

AGENDA

CITY OF TAYLOR, TEXAS CITY COUNCIL MEETING CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET

DECEMBER 12, 2019, 6:00 P.M.

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

RECOGNITIONS/PROCLAMATIONS

1. Recognition of Dr. James Dickey
2. Recognition of Joe Carrera

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Registration forms are available at the sign in table. Public comments are limited to 3 minutes.)

BOARDS & COMMISSION PRESENTATION

3. Update from Parks & Recreation Board

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

4. Approve minutes from November 14, 2019. (Dianna Barker)
5. Concur with preliminary financials for October 2019. (Jeff Wood)
6. Reappoint Joan Maxwell to be the Taylor representative on the Williamson County Health District Board. (Dianna Barker)
7. Consider Ordinance 2019-31, amending Flood Plain Ordinance. (Tom Yantis/Jacob Walker)
8. Consider Ordinance 2019-32, amending Subdivision Ordinance for Drainage Criteria updates as part of the Engineering Manual. (Tom Yantis/Jacob Walker/Bryan Martin)
9. Consider Ordinance 2019-33, amending the FY2018-2019 Budget. (Jeff Wood)
10. Consideration of an amendment to the annexation development agreement between the City of Taylor and Francine Lehr. (Tom Yantis)
11. Consideration of a land swap agreement between the City and Randolph Griffin. (Tom Yantis)

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

12. Consider approval of a 380 Agreement with Lone Star Circle of Care. (Jeff Jenkins/Rhonda Mundhenk)
13. Consider authorizing the City Manager to execute a Professional Services Agreement with Halff Associates Inc. for the City of Taylor Drainage Master Plan. (Jim Gray/Dan Franz)
14. Receive a presentation from Williamson County Commissioner's office on County Road 101 Closure and Reconstruction in 2020. (Jim Gray/Michael Cooper)
15. Consider accepting petitions to hold a Local Option Election to legalize the sale of all alcoholic beverages including mixed beverages. (Dianna Barker/Mark Schroeder)
16. Authorize City Manager to enter into negotiations for a Comprehensive Plan. (Tom Yantis)

The City Council may take action on any executive session item listed on this agenda after they reconvene into regular session.

Executive Session I. The Taylor City Council will conduct a closed executive meeting under Section 551.071 of the Texas Government Code in order to meet with its City Attorney on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas authorize and allow such a closed meeting and which Rules conflict with the Texas Open Meetings Act.

- a. Lone Star Circle of Care

Executive Session II. The Taylor City Council will conduct a closed executive meeting under Section 551.074 of the Texas Government Code regarding a personnel matter.

- a. City Manager evaluation

ADJOURN

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including: Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development). I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 p.m. on December 9, 2019 and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact the City Clerk at least 24 hours prior to the meeting for special assistance.

Posted By: Dianna Barker Date 12-9-19
Dianna Barker, City Clerk



***City Council Meeting
December 12, 2019
Transmittal Letter***

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☒ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 1
Agenda Title: Recognition of Dr. James Dickey

Council Action to be taken: Read and present recognition

Department Submitted: City Management

Staff Contact: Brian LaBorde, City Manager

1. PURPOSE/DESCRIPTION

To recognize the contribution Dr. James Dickey made to the City of Taylor.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

City Council presented a proclamation regarding Dr. Dickey in 2007, 2013, 2016, and 2018.

3. STAFF ANALYSIS (How and Why)

N/A

4. RECOMMENDATION

Read and present the recognition to staff members of the Moody Museum (Jennifer Harris).

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)

N/A

8. ATTACHMENTS

1a. [Recognition](#)

Recognition

Dr. James Dickey Museum

WHEREAS, Dr. James Dickey devoted his life to the advancement of medicine, civil rights and public service to his community; and

WHEREAS, Dr. Dickey established the first clinic in Williamson County in 1935 where minorities could receive modern health care; and

WHEREAS, the dedication and care Dr. Dickey showed, not only to minorities, but to all citizens of Taylor has become the encouragement and motivation for many to mimic his examples and carry forward his vision of serving neighbors and working to better our community; and

WHEREAS, In January 2016 the citizens of Taylor honored his legacy with the celebration of restoring his home to serve the community as a museum and multipurpose center.

NOW, THEREFORE, I, Brandt Rydell, Mayor of the City of Taylor, do hereby recognize the accomplishments of Dr. James Dickey and encourage all citizens to continue to honor his legacy.

In witness whereof, I set my hand and seal of the City of Taylor, Texas this 12th day of December, 2019.

Brandt Rydell, Mayor
City of Taylor



***City Council Meeting
December 12, 2019
Transmittal Letter***

STRATEGIC PILLAR

☐ Streets/Infrastructure

☒ Quality of Life

☐ Economic Vitality

Agenda Item #: 2
Agenda Title: Recognition of Joe Carrera

Council Action to be taken: Present recognition

Department Submitted: City Management

Staff Contact: Brian LaBorde, City Manager

1. PURPOSE/DESCRIPTION

To recognize Joe Carrera for voluntarily cleaning up city parks on a regular basis.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

Joe Carrera and his family voluntarily pick up trash and debris from city parks and from the ponds in the parks. His efforts are to keep Taylor clean for citizens, visitors, and the ducks that inhabit the parks.

3. STAFF ANALYSIS (How and Why)

N/A

4. RECOMMENDATION

Read and present the recognition to Mr. Carrera.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)

N/A

8. ATTACHMENTS

2a. [Recognition](#)

In Special Recognition of

Joe (Boba) Carrera

December 12, 2019

WHEREAS, Joe Carrera accepted a clean-up challenge that began with the Good News column in a Sunday edition of the Taylor Press; and

WHEREAS, wanting to make a difference, Joe and his family continuously pick up trash and debris in the parks and out of the ponds in the parks; and

WHEREAS, known as the “Boba Movement”, his example has encouraged other residents to join in his efforts to keep Taylor’s parks clean; and

WHEREAS, Joe has continuously shown that he does not do this for recognition, but for his love of the environment and his community.

NOW, THEREFORE, on this 12th day of December, 2019, Mayor Rydell and the City Council Members of the City of Taylor would like to officially recognize Joe Carrera for his tireless efforts and dedication to his home town and the positive impact he’s made upon the community.

In special recognition, signed this 12th day of December, 2019.

Mayor Brandt Rydell



***City Council Meeting
December 12, 2019
Transmittal Letter***

STRATEGIC PILLAR

☐ Streets/Infrastructure

☒ Quality of Life

☐ Economic Vitality

Agenda Item #: 3
Agenda Title: Receive Parks & Recreation Advisory Board presentation

Council Action to be taken: Receive presentation

Department Submitted: Parks & Rec

Staff Contact: Larry Foos, P&R Director

1. PURPOSE/DESCRIPTION

The purpose of this report is to briefly update the Council on progress from the Parks and Recreation Advisory Committee and to inform the Council of their future goals.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

Last update to Council from Parks & Rec was August 2018.

3. STAFF ANALYSIS (How and Why)

Chairman Gary Gola will update the Council with a report on the Parks and Recreation Advisory Committee accomplishments and future plans.

4. RECOMMENDATION

Receive the report.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)

N/A

8. ATTACHMENTS

3a. [Power Point Presentation](#)



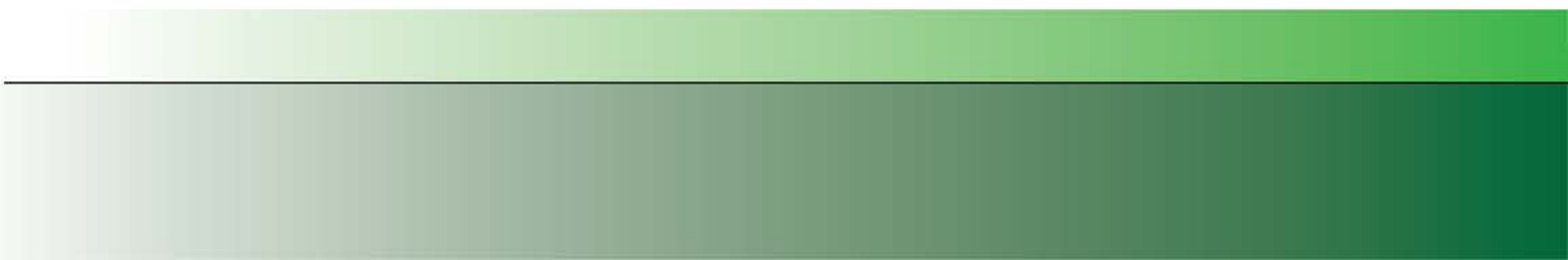
City of Taylor Parks Advisory Board

Parks Advisory Board
Gary Gola, Chairman

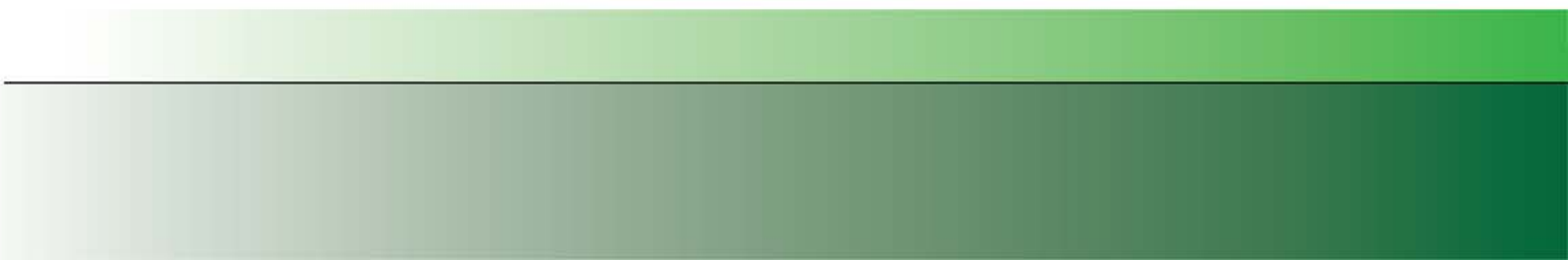
Parks Advisory Board

Parks Advisory Board meets the third Wednesday of each month at 6:00 pm and makes recommendations to the City Council regarding parks and recreation operations and helps ensure that the Parks and Recreation Department meets the needs of the citizens.

.

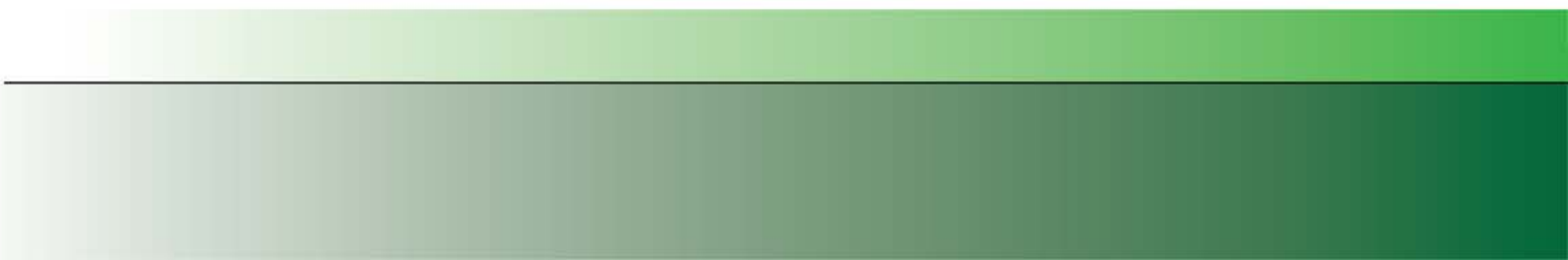
A decorative horizontal bar at the bottom of the slide, featuring a green-to-dark-green gradient.

Parks Advisory Board

- The Board consists of 9 voting members and 1 non-voting student member.
 - 5 members must be Taylor residents.
 - Listens to public feedback & concerns at board meetings.
 - Assist Parks staff with creation, review and approval of the department's policies.
 - Supports & promotes the department's mission & goals.
- 
- A decorative horizontal bar at the bottom of the slide, featuring a green-to-dark-green gradient with a thin black line above it.

Parks Advisory Board

Recent Activities:

- Provide recommendations to City Council (i.e. – Percussion Park, Murphy Park Pavilion fence, miniature golf course).
 - Review RV parking policy at Taylor Regional Park.
 - Assisted with Kite Day event and securing prizes.
- 
- A decorative horizontal bar at the bottom of the slide, featuring a gradient of green shades from light to dark, with a thin black line separating it from the text area above.

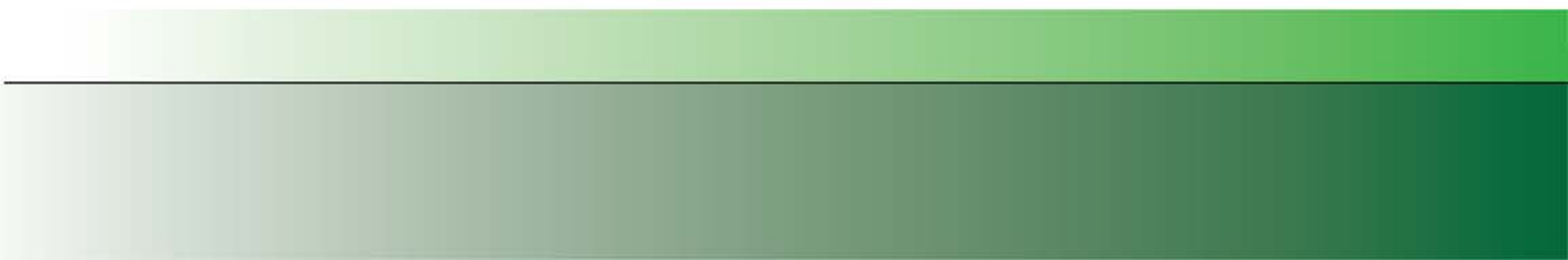
Parks Advisory Board

Future Goals:

- Assist with the parks master planning process.
 - Review current trends in parks and recreation.
 - Continue review of parks policies.
 - Review Pavilion rental/reservation policy.
- 
- A decorative horizontal bar at the bottom of the slide, featuring a green-to-dark-green gradient.

Parks Advisory Board

Questions?

A decorative horizontal bar at the bottom of the slide, featuring a green-to-dark-green gradient.



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☒ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 4
Agenda Title: Approve minutes from the November 14, 2019 regular Council meeting.

Council Action to be taken: Approve by consent or approve with corrections if needed

Department Submitted: City Clerk

Staff Contact: Dianna Barker

1. PURPOSE/DESCRIPTION

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the Minutes of each City Council meeting must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

N/A

3. STAFF ANALYSIS (How and Why)

N/A

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)
--

N/A

8. ATTACHMENTS

4a. [November 14, 2019 minutes](#)

City of Taylor
Regular City Council Meeting
Taylor City Hall, Council Chambers, 400 Porter Street
November 14, 2019 at 6:00 p.m.

Mayor Brandt Rydell declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro-Tem Dwayne Ariola
Council Member Robert Garcia
Council Member Mitch Drummond
Council Member Gerald Anderson

Brian LaBorde, City Manager
Mark Schroeder, Assistant City Attorney
Dianna Barker, City Clerk

INVOCATION – Travis Summerlin gave the invocation.

PLEDGE OF ALLEGIANCE

Tom Yantis, Development Services Director, introduced Jan Harris, the new Main Street Manager.

PROCLAMATIONS/RECOGNITIONS

1. Recognition of Old Taylor High for Receiving an Award from the Texas Downtown Association.

Tom Yantis, Development Services Director – Recognized Old Taylor High, owned by Cliff and Kaitlin Olle, for being recognized by the Texas Downtown Association as the Best Restoration or Rehabilitation Project in a city under 50,000 population.

CITIZENS COMMUNICATION

Cari and John Farris, business owner of Salt and Lime – are currently heading up a petition drive to lift the restaurant restriction and allow businesses to sell alcohol without food and would like to see this proposition on the ballot in May.

JD Gins, 1417 Howard St. – Supports the petition drive Salt and Lime is heading up and requested Council put an alcohol status change on the May ballot themselves if the petition drive does not get enough signatures.

Amanda Bertelson, 421 N. Main – Read a letter from Judy Blundell on disruptive activity from homeless population and would like a meeting between business owners, City staff, and Council to form a plan on the homeless problem.

BOARDS & COMMISSION PRESENTATION

2. Update from Library Board.

Sharon Pick-Naiver, Chairperson – gave a brief presentation on the recent activities and the future goals of the Library Board.

Motion was made by Councilmember Garcia to receive the Library Board presentation as presented. Motion was made by Councilmember Drummond. Motion carried unanimously.

CONSENT AGENDA

3. **Approve minutes from October 24, 2019.**
4. **Concur with preliminary financials for September 2019.**
5. **Approve Taylor Public Library Confidentiality Policy.**
6. **Consider approving Resolution R19-25 awarding bid for the construction of HOME program houses.**

Motion was made by Councilmember Drummond to approve the consent agenda items as presented. Motion was seconded by Mayor Pro-Tem Ariola. Motion carried unanimously.

PUBLIC HEARING/ORDINANCES

7. **Consider introducing Ordinance 2019-31, amending the Flood Plain Ordinance.**
Bryan Martin, HDR Engineering - the floodplain ordinance is recommended to be amended to include the new Williamson County Flood Insurance Rate Maps, to include higher floodplain management standards. This amendment is to increase flood protection in Taylor.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2019-31

AMENDMENT TO AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS AMENDING CHAPTER 7 OF THE TAYLOR CITY CODE REGARDING DRAINAGE AND FLOOD CONTROL REGULATIONS AND PROCEDURES; PROVIDING A REPEALER; PROVIDING A MAXIMUM PENALTY; PROVIDING AN EFFECTIVE DATE; AND PROVIDING A SEVERABILITY CLAUSE.

This was the first reading. No action taken.

8. **Consider introducing Ordinance 2019-32, amending Subdivision Ordinance for Drainage Criteria updates as part of the Engineering Manual.**

Bryan Martin, HDR Engineering - The Engineering Manual needs to be revised to include a hierarchical outline and section numbers for reference, per HB3167, and other misc. changes. Mr. Martin went over the recommended changes. The Engineering Manual was last updated in November of 2009.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2019-32

THIS ORDINANCE AMENDS ORDINANCE NO. 2009-37 WHEREIN AN ENGINEERING MANUAL WAS ESTABLISHED FOR MINIMUM STANDARDS AND CONSTRUCTION DETAILS FOR ALL PUBLIC FACILITY IMPROVEMENTS, WITH STANDARD DETAILS FOR EACH TYPE OF IMPROVEMENT; AND THIS ORDINANCE ESTABLISHES A REVISED ENGINEERING MANUAL FOR THE PURPOSES SET FORTH IN THE REVISED ENGINEERING MANUAL ATTACHED HERETO AND INCORPORATED INTO THIS ORDINANCE; PROVIDING AN EFFECTIVE

DATE; PROVIDING A PENALTY CLAUSE; PROVIDING A REPEALER CLAUSE; AND PROVIDING A SAVINGS CLAUSE.

This was the first reading. No action taken.

9. **Consider introducing Ordinance 2019-33, amending the FY2018-2019 Budget. (Jeff Wood)**
Jeff Wood, Finance Director - This budget amendment is to have the budget reflect the actual financial activity that has occurred during FY2018-19.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2019-33

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS AMENDING ORDINANCE NO. 2019-25 ADOPTED ON AUGUST 22, 2019, MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; BY AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE GENERAL FUND THAT PROVIDE FOR THE PAYMENT OF OPERATING EXPENSES AND CAPITAL OUTLAY AND BY CHANGING THE AMOUNT APPROPRIATED FOR VARIOUS DEPARTMENTS OF THE CITY.

This was the first reading. No action taken.

10. **Hold a Public Hearing and consider Resolution R19-24, prevention of mining and drilling, and applying for a grant for a Percussion Park.**
Larry Foos, Parks & Recreation Director - Staff is seeking authorization to submit an application for a Texas Parks and Wildlife Local Park Grant to construct a Percussion Park in Murphy Park. Mayor Rydell stated his wife works for Good Life Taylor, a partner in the project of building the Percussion Park, and confirmed with the City Attorney that there is no conflict of interest due to no funds from the city being given to Good Life.

Mayor Rydell opened the public hearing at 6:55PM. With no one appearing, the public hearing was closed at 6:55PM.

Motion was made by Councilmember Anderson to approve Resolution R19-24 and apply for the Texas Parks & Wildlife grant for a Percussion Park. Motion was seconded by Mayor Pro-Tem Ariola. Motion carried unanimously.

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

11. **Receive Taylor Chamber of Commerce Quarterly Report for July - September, 2019.**
Tia Stone, Chamber of Commerce President - presented a report of activities and budget for the Chamber of Commerce as it pertains to the administration of the Hotel Occupancy Tax grant contract.

Motion was made by Councilmember Garcia to receive the report as presented. Motion was seconded by Councilmember Drummond. Motion carried unanimously.

12. Receive an update on current Engineering and Grant Projects.

Jacob Walker, HDR Engineering - provided updates on ongoing planning, design, and construction projects. Dan Franz, Halff Association – briefly went over Edmonds/Mills Street improvements and 1st/Royal Street improvements. David Legere, Langford Associates – briefly went over current and ongoing grant projects and potential funding.

Motion was made by Mayor Pro-Tem Ariola to receive the engineering and grant project updates as presented. Motion was seconded by Councilmember Drummond. Motion carried unanimously.

13. Consider expending FY2019 Bond funds for emergency repair of sewer line at Animal Shelter and water line at Justin Lane crossing.

Jim Gray, Public Works Director - Requested by City staff, HDR has submitted a proposal to provide engineering services needed for emergency repairs to a 24-inch potable water line in a drainage channel south of CR 398 and a 15-inch sewer line in Bull Branch Creek near the animal shelter. Staff requested \$320,000.00 as emergency expenditures for a sewer line at the Animal Shelter and a water line on CR398.

Motion was made by Mayor Pro-Tem Ariola to approve the proposal from HDR Engineering, Inc. for the water and Wastewater Line Emergency Repair as submitted, and authorize the City Manager to enter into a contract with HDR Engineering, Inc. to perform the engineering work and enter into a contract with a contractor to complete the emergency repairs, all not to exceed \$320,000 total. Motion was seconded by Councilmember Garcia. Motion carried unanimously.

14. Consider Bid Award for the construction of the Dickey-Givens Community Center.

Jacob Walker, HDR Engineering - The project includes construction of the new Dickey-Givens Community Center building along with associated site improvements. Three bids were received from G Creek, Inc. (Austin, TX), Pfluger Builders LLC (Taylor, TX), and Skyler Design Build, LLC (Houston, TX) with the base bid amounts of \$549,000.00, \$560,000.00, and \$499,981.00, respectively. Anticipated completion date is June 9, 2020.

Motion was made by Councilmember Anderson to award the Dickey-Givens Community Center Project to Skyler Design Build, LLC and authorize the City Manager to enter into a contract to perform the work. Motion was seconded by Councilmember Garcia. Motion carried unanimously.

15. Consider adding Charter amendments to the May 2020 Ballot.

Jeff Jenkins, Deputy City Manager – Staff is seeking Council decision on whether Council would like to amend the City Charter with the 3 propositions discussed in May 2019 and add the amendments to the May 2020 election ballot. The 3 propositions are conflict of interest, Council members elected by majority vote instead of plurality, and allowing the City Manager to hire and remove employees without Council's consent. Council directed staff to draft a resolution to place these propositions on the May ballot, and to look into putting alcohol status change on ballot even if petition drive does not yield enough valid signatures.

16. Receive update from the Public Arts Advisory Board and consider expending funds from the Public Arts Fund.

Richard Stone, Chairman - Presented the 50/50 Art Wall project that they plan to implement during the current fiscal year and seek authorization to expend funds from the Public Arts Fund not to exceed \$3,500.00, and requested \$1,000.00 for marketing items to promote the Public Arts Advisory Board group and projects.

Motion was made by Councilmember Drummond to authorize the expenditures from the Public Arts Fund as requested. Motion was seconded by Councilmember Anderson. Motion carried unanimously.

Mayor Rydell read the executive session meeting announcement and adjourned into executive session at 8:09p.m.

Executive Session I. The Taylor City Council will conduct a closed executive meeting under Section 551.071 of the Texas Government Code in order to meet with its City Attorney on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas authorize and allow such a closed meeting and which Rules conflict with the Texas Open Meetings Act.

- a. Extra-Territorial Jurisdiction development issues
- b. Debt collection issues

The Council reconvened into regular session at 9:04p.m.

No action taken.

ADJOURN

With no further action Mayor Rydell declared the meeting adjourned at 9:04p.m.

Brandt Rydell, Mayor

ATTEST:

Dianna Barker, City Clerk



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☐ Quality of Life
- ☒ Economic Vitality

Agenda Item #: 5
Agenda Title: **Concur with Preliminary Financials for October 2019**

Council Action to be taken: Approve by Consent

Department Submitted: Finance Department

Staff Contact: Jeffrey Wood, Director of Finance

1. PURPOSE/DESCRIPTION

Article 12, Section 12.3 of the City of Taylor's Charter states in part that the City Manager shall prepare and submit to the City Council a written monthly financial report that is in a form satisfactory with the City Council. This report is intended to satisfy the Charter requirement.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

Council has approved previous monthly financial reports by consent.

3. STAFF ANALYSIS (How and Why)

The following provides a brief overview on the preliminary status and/or activity of the major funds or groups of funds as of October 31, 2019:

General Fund:

The General Fund is used to account for all financial transactions not properly includable in other funds. The principal sources of revenues include local property taxes, sales and franchise taxes, licenses and permits, fines and forfeitures, and charges for services. Expenditures include general government, public safety, public works, culture and recreation, and community development.

- Revenues in the General Fund are up by \$164,978 or 40.07% over last year's collection fiscal year-to-date. The majority of revenue collected in October was received through property tax and sales tax. Revenue collected is reported at 3.89% of the budget.

- Property tax collections amount to \$150,576 through October. This is an increase of \$73,378 over this same time last year. The timing of individual tax payments can vary year-over-year so comparisons to previous years should keep such fluctuations in mind.
- The City's portion of the sales taxes collections were \$292,154 through October, up by \$29,212 or 11.11% when compared to this same time last year. Sales tax collections continue to trend upward but can vary due to seasonal or economic factors.
- Expenditures in the General Fund are up by \$321,078 or 28.13% compared to last year's expenses fiscal year-to-date. Increases over the prior year include planned adjustments to base items that were added to the budget by various departments within the General Fund. Expenditures of 9.86% of budget are at an acceptable level year-to-date when compared to budgeted amounts and considering the first month of the fiscal year is usually a higher spend month. Revenues currently trail expenditures by \$885,824.

Special Revenue Funds;

The City accounts for resources restricted to, or designated for, specific purposes in special revenue funds.

- The TIF Fund will not receive the annual transfer in for the taxes collected in the district on the captured value from the City and the County until the spring. The only other activity reported for revenue is earned interest income of \$1,111. The TIF funds that are being invested can be found in the monthly investment report. There have not been any expenditures this fiscal year, but anticipated expenditures in the TIF are related to fire suppression and façade grants, Gateway sign expenditures, and debt service payment transfers. Revenues in the TIF exceeded expenditures by \$1,111.
- Hotel occupancy tax collections are from the six lodging providers and is reported at \$18,671 fiscal year-to-date. Of this total, \$18,671 was collected in October. Hotel occupancy taxes collected net of 380 Agreement payments were \$8,607, and exceed last year's October collection by \$2,741 or 46.73%. Expenditures consist of \$6,455 as a pass through to the Chamber, \$0 for our marketing partnership, \$10,064 for a 380 agreement and \$0 as a transfer to the Main Street Fund to be used for advertisement.
- Main Street revenues reported during the year are from sales and other fund raising activities such as the Christmas bazar and wine swirl, and also include transfers from other funds. Expenditures are for rental assistance, advertising, city sponsored events, façade grants and Blackland Prairie Days.
- Municipal Court Special Revenues total \$884, which is only 4.32% of budget and is 41.62% less than this same time last year. Expenditures from this fund are for security work and technology at the Municipal Court.
- Library Donation Fund reflects revenues generated from interest income of \$445. Year-to-date there has been \$33 spent on postage from this fund.

Enterprise Funds:

The City maintains several Enterprise funds, which are used to account for operations that are more reflective of business-type activities. All activities associated with providing such services are accounted for in these funds. Enterprise funds are primarily funded by user charges and fees.

Sanitation Fund

- Revenues from user charges for services in October are reported at \$135,934. The City contracts its solid waste collection and expenditures represent the payment to the City's solid waste provider. October's payment to the solid waste provider is estimated at \$134,810.

Utility Fund

- Revenues through October totaled \$890,779, which includes \$868,736 in user charges. User charges are up \$335,079 compared to the same period last year. Expenditures fiscal year-to-date total \$537,172 compared to \$367,299 a year ago. Year-to-year comparisons in the Utility Fund reflect differences in billing and usage, and such differences can be caused by several factors that can vary throughout the year. This should be kept in mind when comparing individual time periods.
- The Utility Fund is operating at acceptable levels when compared to budgeted amounts. Although revenues are slightly lower than desired, expenditures have been kept in check and offset the lower revenues.
- Revenues exceed expenditures by \$178,846.

Airport Fund

- Revenues consist of airport hangar rental, sale of fuel and interest income. Hangar rental is reported at \$18,911. Revenues from fuel sales are \$19,530. Total revenues for the current fiscal year are up by \$5,911, or 17.26% compared to the previous year.
- Operating expenditures are \$30,944 and when compared to last year are down by \$2,656. The Airport Fund expenditures are operating at an acceptable level and revenues exceed expenditures by \$9,205.

Cemetery Fund

- Revenues are reported at \$1,290 and are significantly lower than last year, and are not sufficient enough to cover expenditures. Revenues are dependent on the number of lots sold and sales can be variable. Expenditures are on tracking a little high when compared to budgeted amounts.

Other Funds:

- Roadway Impact Fund - Revenues collected in October are reported at \$1,440. Budgeted expenditures in this fund are related to an impact fee study.

- Transportation Fund - Revenues collected in October are reported at \$73,010, with user fees accounting for \$66,253. Expenditures are associated with engineering cost and the cost for the work done for street maintenance.
- MDUS - Revenues collected in October are reported at \$41,148. Expenditures are related to the administrative fee transfer to the General Fund and debt service payment transfers.
- Utility Impact Fund - Revenues collected in October are reported at \$9,000, which consists of \$5,310 in water impact fee and \$3,690 in sewer impact fee. Expenditures are budgeted for the land use study and the impact fee study.

Internal Service Funds:

Internal Service Funds are an accounting device used to accumulate and allocate costs internally among the City's various functions. The City uses internal service funds to account for the maintenance and purchase of equipment.

- The Fleet Operating Fund charges rental fees and replacement fees to the various City departments and these fees are used to off-set the expenditures for repairs and maintenance to the City's vehicles. This same concept is applied to the Fleet Replacement Fund for the purpose of purchasing vehicles.
- Expenditures in the Fleet Operating Fund are operating as anticipated.
- The Fleet Replacement Fund reflects expenditures that includes carryovers from the previous year, such as the Fire Pumper truck, radios, CAD system and record management system. Capital lease payments for purchases are made either monthly, quarterly or annually throughout the year.

4. RECOMMENDATION

Concur with the preliminary monthly financial report by consent

5. FUNDING SOURCE

N/A

6. TIMELINE

Immediate consideration

7. OTHER OPTIONS (In order of preference)

N/A

8. ATTACHMENTS

5a. [Monthly Financial Report for October 2019:](#)

- **Attachment A:** Preliminary summaries of the total amounts of revenues and expenditures year-to-date.
- **Attachment B:** Preliminary financial summaries for the governmental and proprietary funds. This shows annual budgeted amounts and the year-to-date figures for each fund by the major revenues and expenditures categories.
- **Attachment C:** Checks issued during the month.
- **Attachment D:** Balance sheets for each of the governmental and proprietary funds.
- **Attachment E:** Sales Tax Tracking Report.
- **Attachment F:** Current Monthly Investment Report Issued by Patterson & Associates.

Monthly Finance Report as of :
October 2019

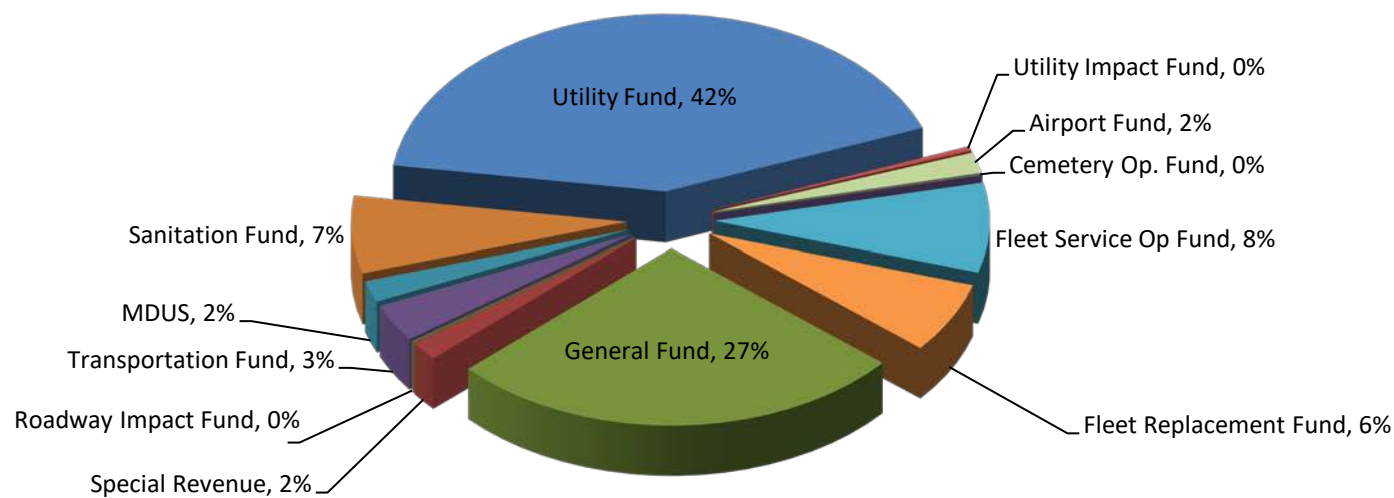
Attachment A

Financial Summary

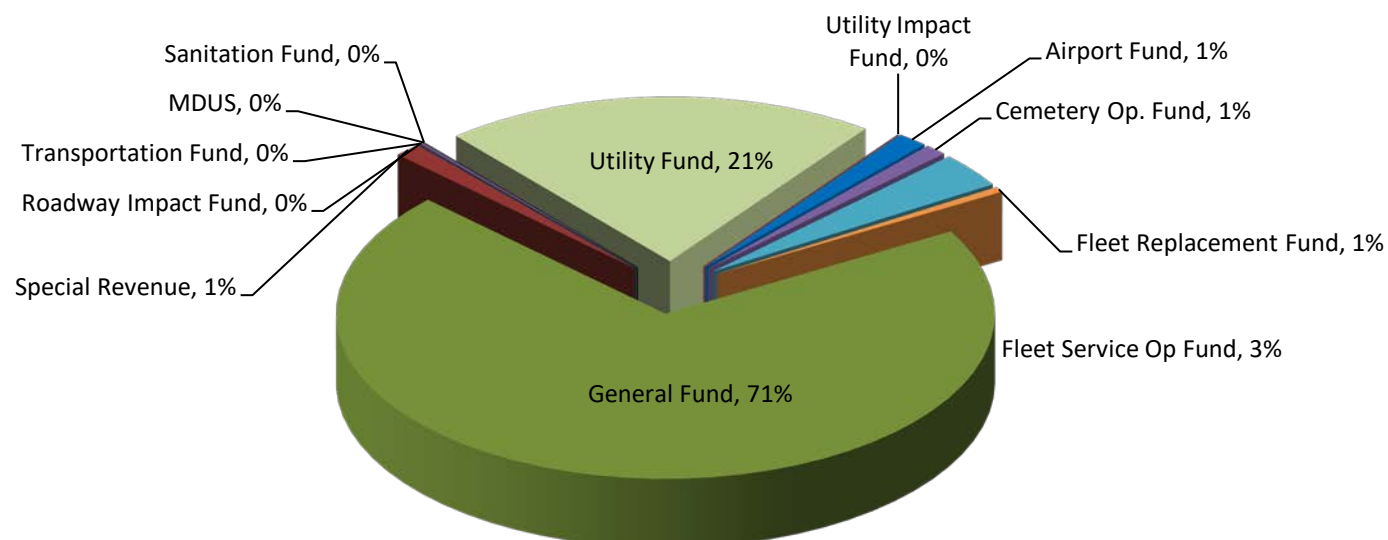
Summary Revenue/Expenditures
Preliminary Year-to-Date as of October 31, 2019

	Revenue			Expenditures			Surplus/Deficit
	Annual Budget	Actual Y-T-D	% of Budget	Annual Budget	Actual Y-T-D	% of Budget	
General Fund	\$ 14,830,304	\$ 576,635	4%	\$ 14,830,304	\$ 1,462,458	10%	\$ (885,824)
Special Revenues							
- Tax Increment Fund (TIF)	\$ 274,348	\$ 1,111	0%	\$ 374,500	\$ -	0%	1,111
- Hotel/Motel Tax	\$ 70,000	\$ 18,671	27%	\$ 70,000	\$ 16,520	24%	2,152
- Main St. Revenue	\$ 53,600	\$ 15,725	29%	\$ 47,500	\$ 11,072	23%	4,653
- Municipal Court Sec/Tech	\$ 20,464	\$ 884	4%	\$ 38,553	\$ -	0%	884
- Library Grants/Donations	\$ 5,650	\$ 445	8%	\$ -	\$ 33	0%	412
Special Revenue Subtotal	\$ 424,062	\$ 36,836	9%	\$ 530,553	\$ 27,624	5%	9,212
Roadway Impact Fund	\$ 36,480	\$ 1,440	4%	\$ 30,000	\$ -	0%	1,440
Transportation Fund	\$ 796,198	\$ 73,010	9%	\$ 783,442	\$ 5,043	1%	67,967
MDUS	\$ 500,760	\$ 41,148	8%	\$ 461,227	\$ -	0%	41,148
Sanitation Fund	\$ 1,800,000	\$ 149,363	8%	\$ 1,768,700	\$ (112)	0%	149,476
Utility Fund	\$ 9,860,700	\$ 890,779	9%	\$ 9,752,944	\$ 443,311	5%	447,468
Utility Impact Fund	\$ 205,000	\$ 9,000	4%	\$ 125,000	\$ -	0%	9,000
Airport Fund	\$ 429,500	\$ 40,149	9%	\$ 427,328	\$ 30,944	7%	9,205
Cemetery Op. Fund	\$ 212,300	\$ 1,290	1%	\$ 212,167	\$ 22,615	11%	(21,325)
Fleet Service Operating Fund	\$ 694,668	\$ 173,667	25%	\$ 694,668	\$ 71,257	10%	102,410
Fleet Replacement Fund	\$ 538,922	\$ 136,861	25%	\$ 538,922	\$ 10,933	2%	125,927
Total	\$ 30,328,894	\$ 2,130,179	7%	\$ 30,155,255	\$ 2,074,075	7%	\$ 56,104

Total Revenue Summary (\$2,130,179)



Total Expenditure Summary (\$2,074,075)



Attachment B

Financial Statements by Fund

General Fund

Special Revenue Funds

Tax Increment Fund (TIF)
Hotel Motel Tax
Main Street Revenue Fund
Municipal Court Fees Fund
Library Grant/Donations

Roadway Impact Fund

Transportation Fund

Municipal Utility Drainage

Fund Sanitation Fund

Utility Fund

Utility Impact Fund

Airport Fund

Cemetery Operating Fund

Fleet Services Operating Fund

Fleet Replacement Fund

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

100-GENERAL FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		11,559,963.00	455,553.78	455,553.78	3.94	0.00	11,104,409.22
320-PERMITS AND LICENSES		333,308.00	68,481.23	68,481.23	20.55	0.00	264,826.77
330-INTERGOVERNMENTAL REV		126,148.00	0.00	0.00	0.00	0.00	126,148.00
340-CHARGES FOR SERVICES		291,840.00	8,754.11	8,754.11	3.00	0.00	283,085.89
410-FINES AND FORFEITURES		304,400.00	15,010.14	15,010.14	4.93	0.00	289,389.86
420-ASSESSMENTS		10,500.00	35.84	35.84	0.34	0.00	10,464.16
430-USE OF MONEY AND PROP		235,945.00	26,187.27	26,187.27	11.10	0.00	209,757.73
440-DONATIONS FROM PRIVAT		9,000.00	2,612.17	2,612.17	29.02	0.00	6,387.83
450-INTERFUND OPERATING T		1,959,200.00	0.00	0.00	0.00	0.00	1,959,200.00
460-PROCEEDS GEN FIXED AS		0.00	0.00	0.00	0.00	0.00	0.00
470-PROCEEDS GEN LONG TER		0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***		14,830,304.00	576,634.54	576,634.54	3.89	0.00	14,253,669.46
<u>EXPENDITURE SUMMARY</u>							
500-CITY COUNCIL		164,688.00	16,776.39	16,776.39	10.19	0.00	147,911.61
501-CITY MANAGEMENT		672,574.00	52,396.77	52,396.77	8.44	4,399.00	615,778.23
503-PUBLIC INFORMATION		170,963.00	14,725.12	14,725.12	8.61	0.00	156,237.88
504-HUMAN RESOURCES		241,256.00	28,674.53	28,674.53	11.89	0.00	212,581.47
512-FINANCIAL SERVICES		582,467.00	47,468.95	47,468.95	8.15	0.00	534,998.05
516-MUNICIPAL COURT		407,379.00	33,965.56	33,965.56	8.34	0.00	373,413.44
522-DEVELOPMENT SERVICES		1,043,847.00	88,394.48	88,394.48	8.47	0.00	955,452.52
524-MAIN STREET PROGRAM		113,681.00	892.61	892.61	0.79	0.00	112,788.39
527-MOODY MUSEUM		7,952.00	49.83	49.83	0.63	0.00	7,902.17
532-PUBLIC LIBRARY		503,138.00	35,920.96	35,920.96	8.98	9,256.29	457,960.75
542-FIRE SUPPRESSION/EMER		2,617,355.00	256,981.11	256,981.11	10.01	4,938.58	2,355,435.31
552-POLICE FIELD SERVICES		3,912,922.00	384,451.28	384,451.28	10.11	11,070.25	3,517,400.47
558-ANIMAL CONTROL SECTIO		224,561.00	17,986.74	17,986.74	8.01	0.00	206,574.26
563-STREET & GROUND MAIN		1,674,223.00	190,178.82	190,178.82	11.71	5,849.87	1,478,194.31
565-PARKS & RECREATION		1,023,713.00	93,625.05	93,625.05	17.03	80,731.12	849,356.83
566-INTERNAL SVCS/BLDG		501,225.00	38,047.42	38,047.42	9.57	9,897.59	453,279.99
573-ENGINEERING & INSPECT		150,750.00	790.01	790.01	0.52	0.00	149,959.99
575-INTERNAL SVC/IT DEPT		218,882.00	17,509.51	17,509.51	8.00	0.00	201,372.49
592-NON-DEPARTMENTAL		598,728.00	17,480.52	17,480.52	2.92	0.00	581,247.48
*** TOTAL EXPENDITURES ***		14,830,304.00	1,336,315.66	1,336,315.66	9.86	126,142.70	13,367,845.64
*** TOTAL PROFIT / (LOSS) ***		0.00	(759,681.12)	(759,681.12)	0.00	(126,142.70)	885,823.82

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

119-TIF (TAX INCREMENT FUND)
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		168,348.00	0.00	0.00	0.00	0.00	168,348.00
330-INTERGOVERNMENTAL REV		98,000.00	0.00	0.00	0.00	0.00	98,000.00
430-USE OF MONEY AND PROP		<u>8,000.00</u>	<u>1,110.50</u>	<u>1,110.50</u>	<u>13.88</u>	<u>0.00</u>	<u>6,889.50</u>
*** TOTAL REVENUES ***		<u>274,348.00</u>	<u>1,110.50</u>	<u>1,110.50</u>	<u>0.40</u>	<u>0.00</u>	<u>273,237.50</u>
<u>EXPENDITURE SUMMARY</u>							
520-TIF EXPENSES		<u>374,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>374,500.00</u>
*** TOTAL EXPENDITURES ***		<u>374,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>374,500.00</u>
*** TOTAL PROFIT / (LOSS) ***		<u>(100,152.00)</u>	<u>1,110.50</u>	<u>1,110.50</u>	<u>1.11-</u>	<u>0.00</u>	<u>(101,262.50)</u>

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

120-HOTEL/MOTEL FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		70,000.00	18,671.42	18,671.42	26.67	0.00	51,328.58
420-ASSESSMENTS		0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		70,000.00	18,671.42	18,671.42	26.67	0.00	51,328.58
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
612-HOTEL/MOTEL TAX		<u>70,000.00</u>	<u>16,519.64</u>	<u>16,519.64</u>	<u>23.60</u>	<u>0.00</u>	<u>53,480.36</u>
*** TOTAL EXPENDITURES ***		70,000.00	16,519.64	16,519.64	23.60	0.00	53,480.36
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		0.00	2,151.78	2,151.78	0.00	0.00	(2,151.78)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

123-MAIN STREET REVENUE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
430-	USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
440-	DONATIONS FROM PRIVAT	24,000.00	15,725.00	15,725.00	65.52	0.00	8,275.00
450-	INTERFUND OPERATING T	<u>29,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>29,600.00</u>
***	TOTAL REVENUES ***	53,600.00	15,725.00	15,725.00	29.34	0.00	37,875.00
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
615-	CONTRIBUTE TO CIVIC P	<u>47,500.00</u>	<u>11,071.75</u>	<u>11,071.75</u>	<u>23.31</u>	<u>0.00</u>	<u>36,428.25</u>
***	TOTAL EXPENDITURES ***	47,500.00	11,071.75	11,071.75	23.31	0.00	36,428.25
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	6,100.00	4,653.25	4,653.25	76.28	0.00	1,446.75
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

125-MUNICIPAL CRT SPECIAL FEE
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
410-FINES AND FORFEITURES		20,464.00	883.70	883.70	4.32	0.00	19,580.30
450-INTERFUND OPERATING T		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		<u>20,464.00</u>	<u>883.70</u>	<u>883.70</u>	<u>4.32</u>	<u>0.00</u>	<u>19,580.30</u>
<u>EXPENDITURE SUMMARY</u>							
625-MUNICIPAL COURT BLDG		10,082.00	0.00	0.00	0.00	0.00	10,082.00
626-MUNICIPAL CRT TECHNO		28,471.00	0.00	0.00	0.00	0.00	28,471.00
627-MUN COURT JUDICIAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***		<u>38,553.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,553.00</u>
*** TOTAL PROFIT / (LOSS) ***		<u>(18,089.00)</u>	<u>883.70</u>	<u>883.70</u>	<u>4.89-</u>	<u>0.00</u>	<u>(18,972.70)</u>

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

129-LIBRARY GRANT/DONATION
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	1,150.00	0.00	0.00	0.00	0.00	1,150.00
430-	USE OF MONEY AND PROP	4,500.00	445.48	445.48	9.90	0.00	4,054.52
440-	DONATIONS FROM PRIVAT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
***	TOTAL REVENUES ***	5,650.00	445.48	445.48	7.88	0.00	5,204.52
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
624-	LIBRARY	<u>0.00</u>	<u>33.00</u>	<u>33.00</u>	<u>0.00</u>	<u>0.00</u>	(<u>33.00</u>)
***	TOTAL EXPENDITURES ***	0.00	33.00	33.00	0.00	0.00	(33.00)
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	5,650.00	412.48	412.48	7.30	0.00	5,237.52
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

200-ROADWAY IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
420-ASSESSMENTS		<u>36,480.00</u>	<u>1,440.00</u>	<u>1,440.00</u>	<u>3.95</u>	<u>0.00</u>	<u>35,040.00</u>
*** TOTAL REVENUES ***		<u>36,480.00</u>	<u>1,440.00</u>	<u>1,440.00</u>	<u>3.95</u>	<u>0.00</u>	<u>35,040.00</u>
<u>EXPENDITURE SUMMARY</u>							
631-ROADWAY IMPACT FEE		<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>
*** TOTAL EXPENDITURES ***		<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>
*** TOTAL PROFIT / (LOSS) ***		<u>6,480.00</u>	<u>1,440.00</u>	<u>1,440.00</u>	<u>22.22</u>	<u>0.00</u>	<u>5,040.00</u>

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

210-TRANSPORTATION FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
340-	CHARGES FOR SERVICES	793,698.00	66,252.83	66,252.83	8.35	0.00	727,445.17
430-	USE OF MONEY AND PROP	2,500.00	6,757.11	6,757.11	270.28	0.00	(4,257.11)
470-	PROCEEDS GEN LONG TER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
***	TOTAL REVENUES ***	796,198.00	73,009.94	73,009.94	9.17	0.00	723,188.06
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
632-	TRANSPORTATION	<u>783,442.04</u>	<u>5,042.88</u>	<u>5,042.88</u>	<u>0.64</u>	<u>0.00</u>	<u>778,399.16</u>
***	TOTAL EXPENDITURES ***	783,442.04	5,042.88	5,042.88	0.64	0.00	778,399.16
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	12,755.96	67,967.06	67,967.06	532.83	0.00	(55,211.10)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

300-MUNICIPAL DRAINAGE UTILIT
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-	CHARGES FOR SERVICES	500,760.00	41,148.36	41,148.36	8.22	0.00	459,611.64
430-	USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
460-	PROCEEDS GEN FIXED AS	0.00	0.00	0.00	0.00	0.00	0.00
470-	PROCEEDS GEN LONG TER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
***	TOTAL REVENUES ***	500,760.00 =====	41,148.36 =====	41,148.36 =====	8.22 =====	0.00 =====	459,611.64 =====
<u>EXPENDITURE SUMMARY</u>							
750-	MUNICIPAL DRAINAGE	<u>461,226.88</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>461,226.88</u>
***	TOTAL EXPENDITURES ***	461,226.88 =====	0.00 =====	0.00 =====	0.00 =====	0.00 =====	461,226.88 =====
***	TOTAL PROFIT / (LOSS) ***	39,533.12 =====	41,148.36 =====	41,148.36 =====	104.09 =====	0.00 =====	(1,615.24) =====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

320-SANITATION FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		250,000.00	13,429.50	13,429.50	5.37	0.00	236,570.50
340-CHARGES FOR SERVICES		<u>1,550,000.00</u>	<u>135,933.99</u>	<u>135,933.99</u>	<u>8.77</u>	<u>0.00</u>	<u>1,414,066.01</u>
*** TOTAL REVENUES ***		<u>1,800,000.00</u>	<u>149,363.49</u>	<u>149,363.49</u>	<u>8.30</u>	<u>0.00</u>	<u>1,650,636.51</u>
<u>EXPENDITURE SUMMARY</u>							
721-SANITATION/GARBAGE		<u>1,768,700.00</u>	<u>(112.32)</u>	<u>(112.32)</u>	<u>0.01-</u>	<u>0.00</u>	<u>1,768,812.32</u>
*** TOTAL EXPENDITURES ***		<u>1,768,700.00</u>	<u>(112.32)</u>	<u>(112.32)</u>	<u>0.01-</u>	<u>0.00</u>	<u>1,768,812.32</u>
*** TOTAL PROFIT / (LOSS) ***		<u>31,300.00</u>	<u>149,475.81</u>	<u>149,475.81</u>	<u>477.56</u>	<u>0.00</u>	<u>(118,175.81)</u>

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

340-PUBLIC UTILITIES FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
320-PERMITS AND LICENSES		1,200.00	0.00	0.00	0.00	0.00	1,200.00
330-INTERGOVERNMENTAL REV		0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES		9,683,000.00	868,735.50	868,735.50	8.97	0.00	8,814,264.50
420-ASSESSMENTS		52,000.00	2,743.00	2,743.00	5.28	0.00	49,257.00
430-USE OF MONEY AND PROP		123,500.00	18,905.60	18,905.60	15.31	0.00	104,594.40
450-INTERFUND OPERATING T		0.00	0.00	0.00	0.00	0.00	0.00
460-PROCEEDS GEN FIXED AS		1,000.00	394.88	394.88	39.49	0.00	605.12
470-PROCEEDS GEN LONG TER		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		9,860,700.00	890,778.98	890,778.98	9.03	0.00	8,969,921.02
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
701-UTILITIES ADMINISTRAT		480,633.00	42,936.50	42,936.50	8.93	0.00	437,696.50
706-WASTEWATER TREATMENT		674,273.00	54,365.11	54,365.11	8.26	1,300.00	618,607.89
708-UTILITY DISTRIBUTION/		1,563,268.00	160,318.75	160,318.75	16.18	92,560.46	1,310,388.79
709-UTILITIES NON-DEPARTM		<u>7,034,769.97</u>	<u>185,691.03</u>	<u>185,691.03</u>	<u>2.64</u>	<u>0.00</u>	<u>6,849,078.94</u>
*** TOTAL EXPENDITURES ***		9,752,943.97	443,311.39	443,311.39	5.51	93,860.46	9,215,772.12
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		107,756.03	447,467.59	447,467.59	328.16	(93,860.46)	(245,851.10)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

345-UTILITY IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
340-	CHARGES FOR SERVICES	<u>205,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>4.39</u>	<u>0.00</u>	<u>196,000.00</u>
***	TOTAL REVENUES ***	<u>205,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>4.39</u>	<u>0.00</u>	<u>196,000.00</u>
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
592-	NON-DEPARTMENTAL	<u>125,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>125,000.00</u>
***	TOTAL EXPENDITURES ***	<u>125,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>125,000.00</u>
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	<u>80,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>11.25</u>	<u>0.00</u>	<u>71,000.00</u>
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

350-AIRPORT FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	4,000.00	0.00	0.00	0.00	0.00	4,000.00
340-	CHARGES FOR SERVICES	410,500.00	38,502.09	38,502.09	9.38	0.00	371,997.91
420-	ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-	USE OF MONEY AND PROP	15,000.00	1,647.40	1,647.40	10.98	0.00	13,352.60
440-	DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-	INTERFUND OPERATING T	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
***	TOTAL REVENUES ***	429,500.00 =====	40,149.49 =====	40,149.49 =====	9.35 =====	0.00 =====	389,350.51 =====
<u>EXPENDITURE SUMMARY</u>							
732-	AIRPORT OPERATIONS DE	<u>427,328.00</u>	<u>30,944.29</u>	<u>30,944.29</u>	<u>7.24</u>	<u>0.00</u>	<u>396,383.71</u>
***	TOTAL EXPENDITURES ***	427,328.00 =====	30,944.29 =====	30,944.29 =====	7.24 =====	0.00 =====	396,383.71 =====
***	TOTAL PROFIT / (LOSS) ***	2,172.00 =====	9,205.20 =====	9,205.20 =====	423.81 =====	0.00 =====	(7,033.20) =====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

370-CEMETERY OPERATING FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-	CHARGES FOR SERVICES	107,000.00	1,260.00	1,260.00	1.18	0.00	105,740.00
430-	USE OF MONEY AND PROP	4,300.00	30.00	30.00	0.70	0.00	4,270.00
440-	DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-	INTERFUND OPERATING T	15,000.00	0.00	0.00	0.00	0.00	15,000.00
460-	PROCEEDS GEN FIXED AS	<u>86,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>86,000.00</u>
***	TOTAL REVENUES ***	212,300.00 =====	1,290.00 =====	1,290.00 =====	0.61 =====	0.00 =====	211,010.00 =====
<u>EXPENDITURE SUMMARY</u>							
761-	CEMETERY OPERATING DE	<u>212,167.00</u>	<u>22,615.44</u>	<u>22,615.44</u>	<u>10.66</u>	<u>0.00</u>	<u>189,551.56</u>
***	TOTAL EXPENDITURES ***	212,167.00 =====	22,615.44 =====	22,615.44 =====	10.66 =====	0.00 =====	189,551.56 =====
***	TOTAL PROFIT / (LOSS) ***	133.00 =====	(21,325.44) =====	(21,325.44) =====	34.17- =====	0.00 =====	21,458.44 =====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

382-FLEET SERVICES OPERATING
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
340-CHARGES FOR SERVICES		694,668.00	173,667.00	173,667.00	25.00	0.00	521,001.00
420-ASSESSMENTS		0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP		0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		694,668.00	173,667.00	173,667.00	25.00	0.00	521,001.00
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
517-FLEET SERVICES		<u>694,668.00</u>	<u>57,619.51</u>	<u>57,619.51</u>	<u>10.26</u>	<u>13,637.36</u>	<u>623,411.13</u>
*** TOTAL EXPENDITURES ***		694,668.00	57,619.51	57,619.51	10.26	13,637.36	623,411.13
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		0.00	116,047.49	116,047.49	0.00	(13,637.36)	(102,410.13)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2019

384-FLEET REPLACEMENT FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-	CHARGES FOR SERVICES	538,922.00	134,730.50	134,730.50	25.00	0.00	404,191.50
420-	ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-	USE OF MONEY AND PROP	0.00	2,130.36	2,130.36	0.00	0.00	(2,130.36)
450-	INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
460-	PROCEEDS GEN FIXED AS	0.00	0.00	0.00	0.00	0.00	0.00
470-	PROCEEDS GEN LONG TER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
***	TOTAL REVENUES ***	538,922.00 =====	136,860.86 =====	136,860.86 =====	25.40 =====	0.00 =====	402,061.14 =====
<u>EXPENDITURE SUMMARY</u>							
518-	EQUIPMENT REPLACEMENT	<u>538,922.00</u>	<u>10,933.40</u>	<u>10,933.40</u>	<u>257.77</u>	<u>1,378,249.10</u>	<u>(850,260.50)</u>
***	TOTAL EXPENDITURES ***	538,922.00 =====	10,933.40 =====	10,933.40 =====	257.77 =====	1,378,249.10 =====	(850,260.50) =====
***	TOTAL PROFIT / (LOSS) ***	0.00 =====	125,927.46 =====	125,927.46 =====	0.00 =====	(1,378,249.10) =====	1,252,321.64 =====

Attachment C

COUNCIL REPORT

CHECKS POSTED IN OCTOBER 2019

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	AFLAC	AFLAC OCT. 2019 INVOICE	1,953.53
		CLIFFORD, PENNY CHRISTINE c/o TX CHILD	CAUSE # 12-1678-FC4	253.20
			CAUSE # 12-1678-FC4	253.20
			CAUSE # 12-1678-FC4	253.20
		RUIZ, PATRICIA %TX CHILD SUPPORT SDU	01-0456 R RUIZ JR CHILD SU	163.85
			01-0456 R RUIZ JR CHILD SU	163.85
			01-0456 R RUIZ JR CHILD SU	163.85
		DEBORAH B LANGEHENNING	SHELTON CASE NO. 18-11452	827.54
			SHELTON CASE NO. 18-11452	827.54
			SHELTON CASE NO. 18-11452	827.54
		HERRERA, EDITH D %ARIZONA SUPPORT PAYM	VINCENT CLIFFORD CS FOR DE	237.46
			VINCENT CLIFFORD CS FOR DE	237.46
			VINCENT CLIFFORD CS FOR DE	237.46
		MISCELLANEOUS BISCOE, MARKETH ANTWON	Bond Refund:E0020706 -01	16.90
		OASIS CHRISTIAN CHURCH	OASIS CHRISTIAN CHURCH:PAV	800.00
		RESTORATION TEMPLE	RESTORATION TEMPLE:DEP. RE	100.00
		SUMMERFIELD HOA	SUMMERFIELD HOA:REFUND DEP	200.00
		BLUEBONNET TRAILS MHMR	HERITAGE SQUARE:DEPOSIT RE	800.00
		NEW BIRTH BIBLE FELLOW	NEW BIRTH BIBLE FELLOWSHIP	175.00
		LOPEZ, SHUREEM	01-0436 D AVILES CHILD SUP	26.31
			01-0436 D AVILES CHILD SUP	26.31
			01-0436 D AVILES CHILD SUP	26.31
		NATIONWIDE RETIREMENT SOLUTIONS	NATIONWIDE CONTRIBUTIONS	2,708.06
			NATIONWIDE CONTRIBUTIONS	2,533.06
			NATIONWIDE CONTRIBUTIONS	2,333.06
		PETTY CASH	PETTY CASH:CAR SHOW ENTRY	600.00
		PRE-PAID LEGAL SERVICES, INC. DBA LEGA	PREPAID LEGAL OCT. 2019 IN	231.25
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	17,006.70
			HEALTH PREMIUMS	609.24
		CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	22,688.73
			FEDERAL WITHHOLDING	27,244.62
			FEDERAL WITHHOLDING	26,159.45
			FICA CONTRIBUTIONS AND MAT	16,146.74
			FICA CONTRIBUTIONS AND MAT	17,644.60
			FICA CONTRIBUTIONS AND MAT	17,229.46
			MEDICARE CONTRIB AND MATCH	3,776.27
			MEDICARE CONTRIB AND MATCH	4,126.58
			MEDICARE CONTRIB AND MATCH	4,029.48
		TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	CHILD SAFTEY SEAT & SEAT B	193.95
			Q32019 32600 CRIMINAL COST	33,068.80
		TAYLOR ECONOMIC DEV.CORP.	TEDC OCT SALES TAX ALLOCAT	97,384.62
			FY18/19 RESIDUAL SALES TAX	7,957.61
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TEDC TMRS CONT SEPT 2019	3,062.40
			TMRS CONTRIBUTIONS	20,544.38
			TMRS CONTRIBUTIONS	20,075.54

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			D1FM10000631	227.26
			D1FM10000631	227.26
		ICMA-RC PLAN SPONSOR SERVICES	ICMA-RC CONTRIBUTIONS	682.69
			ICMA-RC CONTRIBUTIONS	682.69
			ICMA-RC CONTRIBUTIONS	1,012.69
		SUN LIFE ASSURANCE COMPANY	DENTAL PAYABLE	2,599.24
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>254.20</u>
			TOTAL:	363,689.78
CITY COUNCIL	GENERAL FUND	BCT - #6014	NAME BADGES-MAYOR RYDELL	23.00
		MUNICIPAL CODE CORP.	SUPPORT FEE 11/1/19-10/31/	350.00
		RYDELL, BRANDT	TRAINING-TML CONFERENCE	305.73
		SAN ANTONIO MARRIOTT RIVERWALK	TML B. RYDELL LODGING	812.10
		TAYLOR CHAMBER OF COMMERCE	MEMBERSHIP DUE-ROBERT GARI	100.00
			MEMBERSHIP DUE-BRANDT RYDE	100.00
			MEMBERSHIP DUE-DWAYNE ARIO	100.00
			MEMBERSHIP DUE-MITCHELL DR	100.00
			MEMBERSHIP DUE-GERALD ANDE	100.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	318.95
		VERIZON WIRELESS	CELL PHONE	230.00
		WALLER LANSDEN DORTCH & DAVIS, LLP	4TH ST LAWSUIT	3,650.00
		SHEPHERD'S HEART FOOD PANTRY & CO MINI	SHEPHERD HEART FY19-20	10,000.00
		GARCIA, ROBERT	R.GARCIA/TML CONFERENCE	138.04
			R.GARCIA/TML CONFERENCE	<u>186.07</u>
			TOTAL:	16,513.89
CITY MANAGEMENT	GENERAL FUND	BCT - #6014	NAME BADGES	33.00
		HYATT REGENCY SAN ANTONIO	TML J JENKINS LODGING	935.04
		LINCOLN	LTD NOV. 2019 INVOICE	89.56
		OFFICE DEPOT CORPORATION	OFFICE SUPPLIES & INK CART	71.68
			OFFICE SUPPLIES & INK CART	193.62
			PAPER,X-9,8.5"X11",20LBS,1	77.14
			CARTRIDGE FOR 4700 PRINTER	108.35
			4700 PRINTER CARTRIDGE	70.77
		SAN ANTONIO MARRIOTT RIVERWALK	TML B. LABORDE LODGING	966.47
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	3,941.96
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	1,077.79
			FICA CONTRIBUTIONS AND MAT	1,040.22
			FICA CONTRIBUTIONS AND MAT	1,108.23
			MEDICARE CONTRIB AND MATCH	252.07
			MEDICARE CONTRIB AND MATCH	243.28
			MEDICARE CONTRIB AND MATCH	259.18
		TAYLOR CHAMBER OF COMMERCE	MEMBERSHIP DUES	200.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	304.74
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	2,096.87

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	164.63
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	23.36
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>34.35</u>
			TOTAL:	16,515.27
PUBLIC INFORMATION	GENERAL FUND	LINCOLN	LTD NOV. 2019 INVOICE	13.16
			ADD K. DUBEE	13.16
		PRECISION CAMERA & VIDEO	WIRELESS RECEIVER	199.99
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	615.11
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	125.90
			FICA CONTRIBUTIONS AND MAT	125.90
			FICA CONTRIBUTIONS AND MAT	132.17
			MEDICARE CONTRIB AND MATCH	29.44
			MEDICARE CONTRIB AND MATCH	29.44
			MEDICARE CONTRIB AND MATCH	30.91
		TAYLOR CHAMBER OF COMMERCE	CHAMBER DIRECTORY	1,450.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	44.94
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	246.11
			TMRS CONTRIBUTIONS	258.37
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	11.29
			UNUM AD&D	11.29
		VERIZON WIRELESS	CELL PHONE	140.00
		OSBORNE, STACEY FORD	PIO SERVICES- OCTOBER 2019	4,095.00
		VISTA PRINT	BUSINESS CARDS BRIAN LABOR	263.59
			BACHMEYER BUSINESS CARDS	59.99
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	25.85
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	3.96
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>35.35</u>
			TOTAL:	7,960.92
HUMAN RESOURCES	GENERAL FUND	HEB CREDIT RECEIVABLES	LUNCH WELLNESS TRAINING	11.75
		TYLER TECHNOLOGIES, INC	HR BASE PACKAGE	2,101.29
		LINCOLN	LTD NOV. 2019 INVOICE	29.62
		OFFICE DEPOT CORPORATION	PAPER,X-9,8.5"X11",20LBS,1	15.17
			CARTRIDGE FOR 4700 PRINTER	21.31
			4700 PRINTER CARTRIDGE	13.92
			OFFICE SUPPLIES/INK CARTRI	83.22
			OFF.SUPPLIES /BLUE EMP FOL	60.60
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	615.11
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	275.19
			FICA CONTRIBUTIONS AND MAT	284.73
			FICA CONTRIBUTIONS AND MAT	283.69
			MEDICARE CONTRIB AND MATCH	64.36
			MEDICARE CONTRIB AND MATCH	66.59
			MEDICARE CONTRIB AND MATCH	66.35

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		DAHILL DBA: XEROX BUSINESS SOLUTIONS	XER/XWC7845 MAINT	55.28
		ROSS GANNAWAY, PLLC	SEPT. LEGAL SVCES	100.00
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	51.70
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	7.92
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>34.35</u>
			TOTAL:	19,089.27
FINANCIAL SERVICES	GENERAL FUND	GFOA	ATB - CPFO BOOKS	638.85
		TYLER TECHNOLOGIES, INC	INVENTORY CONTROL	2,625.77
			PURCHASE ORDERS	2,668.13
			PROJECT ACCOUNTING	3,021.61
			BASIC NETWORK SUPPORT SERV	1,615.86
			ACU CORP ACUSERVER	933.36
		HYATT REGENCY SAN ANTONIO	TML J. WOOD LODGING	902.55
		LINCOLN	LTD NOV 2019 INVOICE	71.33
			ADJ A. VERRANEALT	0.98
		OFFICE DEPOT CORPORATION	HP 78A INK	112.79
			FOLDERS & LABELS	47.38
			PAPER,X-9,8.5"X11",20LBS,1	41.20
			CARTRIDGE FOR 4700 PRINTER	57.87
			4700 PRINTER CARTRIDGE	37.80
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	3,075.55
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	653.27
			FICA CONTRIBUTIONS AND MAT	705.45
			FICA CONTRIBUTIONS AND MAT	673.75
			MEDICARE CONTRIB AND MATCH	152.78
			MEDICARE CONTRIB AND MATCH	164.98
			MEDICARE CONTRIB AND MATCH	157.57
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	194.26
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	1,442.02
			TMRS CONTRIBUTIONS	1,380.06
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	61.13
			UNUM AD&D	61.13
		VERIZON WIRELESS	CELL PHONE	95.00
		DAHILL DBA: XEROX BUSINESS SOLUTIONS	XER/XWC7845 MAINT	55.28
			X-PHASER 4622	46.95
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	155.10
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	23.76
		PATTERSON CAPITAL MANAGEMENT DBA PATTE	INVESTMENT SERVICES OCT. 2	2,000.00
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>34.35</u>
			TOTAL:	23,907.87
MUNICIPAL COURT	GENERAL FUND	AT&T	MUNICIPAL COURT	198.91
		BRINKS, INC.	BRINKS-SEPTEMBER	736.52
			FSC SEPTEMBER	64.45

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA CONTRIBUTIONS AND MAT	476.77
			FICA CONTRIBUTIONS AND MAT	425.58
			MEDICARE CONTRIB AND MATCH	98.93
			MEDICARE CONTRIB AND MATCH	111.51
			MEDICARE CONTRIB AND MATCH	99.54
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	173.97
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	765.45
			TMRS CONTRIBUTIONS	665.39
		TRANSUNION RISK AND ALTERNATIVE DATA S	TLO LOCATOR AUG-SEPT 2019	221.00
		ATMOS ENERGY	NATURAL GAS-109 W. 5TH ST	51.55
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	25.89
			UNUM AD&D	25.89
		VERIZON WIRELESS	CELL PHONE	95.00
			IPAD	35.00
		CONSTABLE MARTY RUBLE	1 WARRANT SERVED - E000838	50.00
			WARRANT SERVED- A. TAMEZ	100.00
			WARRANT SERVED- A. GOMEZ	300.00
			1 WARRANT SERVED - CIT#103	50.00
			WARRANT SERVED	100.00
			(3) WARRANTS SERVED	150.00
		DAHILL DBA: XEROX BUSINESS SOLUTIONS	TONER XEROX- 109 W. 5TH ST	40.17
		NEOPOST USA INC	MUNICIPAL COURT POSTAGE LE	52.55
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	103.40
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	11.88
			TOTAL:	18,167.68
DEVELOPMENT SERVICES	GENERAL FUND	TYLER TECHNOLOGIES, INC	COLLECT AGENCY/PERMITS&INS	2,668.29
		INGRAM BOOK COMPANY	STRONG TOWN BOOKS-DEV SERV	106.00
		LAQUINTA BY WYNDHAM	TML T. YANTIS LODGING	453.66
		LINCOLN	LTD NOV 2019 INVOICE	124.34
			ADD. O. LOPEZ	13.12
		MARIACHCHIS DE JALISCO #3	FALL CLEAN UP FOOD	190.87
		OFFICE DEPOT CORPORATION	PAPER,X-9,8.5"X11",20LBS,1	29.74
			CARTRIDGE FOR 4700 PRINTER	41.78
			4700 PRINTER CARTRIDGE	27.29
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	4,305.77
			ADD O. LOPEZ	898.39
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	1,130.85
			FICA CONTRIBUTIONS AND MAT	1,211.52
			FICA CONTRIBUTIONS AND MAT	1,203.37
			MEDICARE CONTRIB AND MATCH	264.48
			MEDICARE CONTRIB AND MATCH	283.35
			MEDICARE CONTRIB AND MATCH	281.45
		TAYLOR OFFICE PRODUCTS INC	CODE ENFORCEMENT DOOR HANG	175.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	437.25

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		WAL-MART COMMUNITY/GEMB	CODE ENFORCEMENT SUPPLIES	75.85
		MCCOY'S BUILDING SUPPLY	CODE ENFORCEMENT SUPPLIES	54.10
		YANTIS, THOMAS	TML CONF SAN ANTONIO-T. YA	133.40
			TML CONF. SAN ANTONIO	40.00
		CODE ENFORCEMENT ASSOCIATION OF TEXAS	M. ACOSTA-CEAT MEMBERSHIP	60.00
			O.LOPEZ-CEAT MEMBERSHIP	60.00
		DAHILL DBA: XEROX BUSINESS SOLUTIONS	XER/XWC7845 MAINT	55.28
		SOUTH CENTRAL PLANNING & DEV. COMMISSI	MPN OCTOBER 2019	875.00
		EILEEN MERRIT INC. DBA ATS ENGINEERS,	OCTOBER 2019 PLAN REVIEW	1,360.00
			OCTOBER 2019 ATS INSPECTIO	18,399.50
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	180.95
			ADD SPOUSE/ S.KUHL	70.76
			ADD EMP/SPOUSE/ M. MCINTIR	334.74
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	31.68
			ADJ./ ADD SPOUSE / S.KUHL	10.04
			ADD / O. LOPEZ	7.92
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>34.35</u>
			TOTAL:	41,187.11
MAIN STREET PROGRAM 00 GENERAL FUND		MICHAEL C. PESCHEL	MUSIC FOR SPOOKTACULAR	250.00
		OFFICE DEPOT CORPORATION	PAPER,X-9,8.5"X11",20LBS,1	9.39
			CARTRIDGE FOR 4700 PRINTER	13.20
			4700 PRINTER CARTRIDGE	8.62
		TEXAS DOWNTOWN ASSOCIATION	BANNER PROGRAM MAIN ST.	400.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	37.98
		VERIZON WIRELESS	CELL PHONE	95.00
		HAYDAY, INC DBA: CTWP	CAR SHOW - COLOR COPIES	50.02
		DAHILL DBA: XEROX BUSINESS SOLUTIONS	XER/XWC7845 MAINT	55.28
		SUN LIFE ASSURANCE COMPANY	TERM CHARBONNEAU	61.23-
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>34.35</u>
			TOTAL:	892.61
CD-MOODY MUSEUM	GENERAL FUND	ATMOS ENERGY	NATURAL GAS-114 W. 9TH ST	<u>49.83</u>
			TOTAL:	49.83
PUBLIC LIBRARY	GENERAL FUND	AT&T	LIBRARY	334.32
		COX TEXAS NEWSPAPERS, LP DBA:AUSTIN AM	NEWSPAPER SUBSCRIPTION	820.88
		CENTRAL TEXAS LIBRARY SYSTEMS, INC	MEMBERSHIP	300.00
		INGRAM BOOK COMPANY	Books	226.16
		LINCOLN	LTD NOV 2019 INVOICE	64.17
		MIDWEST TAPE	DVD's	443.79
			DVD's	115.45
		OFFICE DEPOT CORPORATION	PAPER/GLUE/LABELS	94.47
			SCHOOL GLUE	43.40
			PAPER	52.94

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	1,331.88
			TMRS CONTRIBUTIONS	1,318.78
		TEXAS STATE LIBRARY AND ARCHIVES COMMI	TEXSHARE DATABASE	438.00
		ATMOS ENERGY	ATMOS ENERGY-801 VANCE ST	51.55
		UNUM LIFE INS CO OF AMERI	DBL PAY REVERSAL OCT. 2019	21.11
			UNUM AD&D	55.39
			UNUM AD&D	55.39
		VERIZON WIRELESS	CELL PHONE	95.00
		WAL-MART COMMUNITY/GEMB	OFFICE/PROGRAM SUPPLIES	56.48
		WILLIAMSON COUNTY SUN	NEWSPAPER SUBSCRIPTION	47.50
		OLLE NETWORK TECH CONSULTANTS DBA ON	REPLACEMENT BATTERY FOR SE	240.00
		AT&T U-VERSE	INTERNET	56.40
		EVENTBRITE	PROFESSIONAL CONF LIBRARY	85.16
		CHARTER COMMUNICATIONS HOLDINGS, LLC D	INTERNET	239.47
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	103.40
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>15.84</u>
			TOTAL:	11,539.71
FIRE DEPARTMENT	GENERAL FUND	AT&T	CITY HALL (CIVIL DEF)	34.14
			VICTORIA STATION	122.67
			FIRE DEPT	165.39
		JPMORGAN CHASE BANK NA	REFUND TRAINING-CANCELLED	341.36-
		DONUT 95	TRAINING EMERGENCY MGMT	24.50
		THE FIRE CENTER DBA: FUEGO INTERNATION	REPAIR OF BUNKER BOOT	10.00
		FIRE SUPPLY INC.	HELMET DECALS	52.52
		MISCELLANEOUS KOLACHE SHOPPE	KOLACHE SHOPPE: OFFICER ME	28.50
		LINCOLN	LTD NOV 2019 INVOICE	323.74
		MY-LOR, INC	LOCKER PLATES - COZZENS	12.76
		TOUCH 4WASH	CAR WASH - BAUM	8.00
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	12,917.31
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	3,397.49
			FICA CONTRIBUTIONS AND MAT	3,413.88
			FICA CONTRIBUTIONS AND MAT	3,465.59
			MEDICARE CONTRIB AND MATCH	794.58
			MEDICARE CONTRIB AND MATCH	798.43
			MEDICARE CONTRIB AND MATCH	810.50
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	6,668.87
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	7,050.07
			TMRS CONTRIBUTIONS	7,151.11
		TIME WARNER CABLE DBA SPECTRUM	INTERNET	337.89
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	278.65
			UNUM AD&D	278.64
		VERIZON WIRELESS	CELL	208.45
			AIRCARDS	683.82
		WILLIAMSON COUNTY AUDITOR'S OFFICE	QUARTERLY RADIO PAYMENT	2,958.90

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ADD EMP/SPOUSE/ 1 MONTH /E	61.23
		TRUGREEN LIMITED PARTNERSHIP	FALL LAWN APPLICATION	185.40
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>91.08</u>
			TOTAL:	53,934.09
POLICE DEPARTMENT	GENERAL FUND	AT&T	POLICE DEPT	190.95
			TELEPHONE	383.06
		LEADSONLINE LLC	LEADS ONLINE RENEWAL	1,908.00
		LINCOLN	LTD NOV 2019 INVOICE	534.91
			ADD L. JENKINS	8.64
			ADJ. J. LOEVE	0.60
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	23,989.29
			ADD M. GUERRERO	615.11
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	5,540.95
			FICA CONTRIBUTIONS AND MAT	6,188.15
			FICA CONTRIBUTIONS AND MAT	5,986.42
			MEDICARE CONTRIB AND MATCH	1,295.85
			MEDICARE CONTRIB AND MATCH	1,447.20
			MEDICARE CONTRIB AND MATCH	1,400.06
		TEXAS COMMISSION ON LAW ENFORCEMENT(TC	INSTUCTOR CERTIFICATION- L	35.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	10,438.23
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	12,592.62
			TMRS CONTRIBUTIONS	12,198.28
		TIME WARNER CABLE DBA SPECTRUM	INTERNET SERVICES-OCTOBER	343.40
		US DIGITAL MEDIA INC	(3) L3 THERMAL TRANSFER RI	252.96
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	460.64
			UNUM AD&D	458.30
			ADJ. / REFUND /L. JENKINS	168.24-
			ADJ. / J. LOEVE	0.42
		VERIZON WIRELESS	CELL	530.86
			AIRCARDS	531.86
		WAL-MART COMMUNITY/GEMB	FOOD FOR MEETING-POLICE DE	48.12
		WILLIAMSON COUNTY AUDITOR'S OFFICE	1ST QTR RADIO BILLING	5,326.02
		LAGRONE, JEFF	TCOLE TRAIN. CONF.- J. LAG	140.00
		OLLE NETWORK TECH CONSULTANTS DBA ON	WORKSTATION SETUP	600.00
			IT SUPPORT - OCTOBER 2019	6,769.84
			CHIEF LAPTOP WORKSTATION	275.00
		NATIONAL ASSN OF TOWN WATCH	NNO 2019 TSHIRTS	1,540.25
		POWERDMS, INC	POWER DMS	3,931.00
		GALLS PARENT HOLDINGS, LLC.	UNIFORMS - OFC RAY	783.82
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	982.30
		MOTOROLA SOLUTIONS INC.	MOTOROLA SUPPORT- OCTOBER	720.46
		CIT BANK, N.A DBA AVAYA FINANCIAL SERV	AVAYA SOFTWARE	511.39
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>150.48</u>
			TOTAL:	108,942.20

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	196.37
			FICA CONTRIBUTIONS AND MAT	207.19
			FICA CONTRIBUTIONS AND MAT	193.41
			MEDICARE CONTRIB AND MATCH	45.93
			MEDICARE CONTRIB AND MATCH	48.45
			MEDICARE CONTRIB AND MATCH	45.23
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	869.85
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	405.23
			TMRS CONTRIBUTIONS	378.30
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	16.18
			UNUM AD&D	16.61
			ADJ. / S. DAVIS	0.43
		VERIZON WIRELESS	CELL PHONE	185.00
		WAL-MART COMMUNITY/GEMB	ACO CLEANING SUPPLIES	142.63
		AT&T U-VERSE	INTERNET	56.40
		GALLS PARENT HOLDINGS, LLC.	DUTY BOOTS SUSAN DAVIS	144.73
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	25.85
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>7.92</u>
			TOTAL:	6,724.58
STREETS & GROUND MAINT GENERAL FUND		AT&T	PUBLIC WORKS	241.47
		BIG STATE INDUSTRIAL SUPPLY, INC	ST,GR/MED KITS FOR 3 TRUCK	179.70
		CENTERLINE SUPPLY, INC	ST,GR/2 15MPH SIGNS 9814	68.00
		COUFAL-PRATER EQUIP LLC DBA UNITED AG	ST,GR/3 WEED TRIMMERS	791.98
		GULF COAST PAPER CO. INC.	1424 N MAIN/16 OZ CUPS 174	47.95
			1424 N MAIN/LINERS 1744570	14.67
			PARKS/TISSUE 1760477	116.65
			PARKS/J TISSUE, LINERS 176	74.00
		HEART OF TEXAS LANDSCAPE & IRRIGATION	MUN CT/IRRIGATION REPAIR 8	143.00
			CITY PROPERTIES/GR MAINT C	23,829.68
		PROGRESSIVE WASTE SOLUTIONS DBA WC OF	ST,GR/1 20 YD, 1 40 YD 204	615.89
		LANGFORD COMMUNITY MGMT	TXDOT TASA APPLICATION	1,500.00
		LINCOLN	LTD NOV 2019 INVOICE	143.30
		MOSS & MOSS INC. #4000	ST,GR/CREDIT FOR SIGN INST	23.34-
			ST,GR/DISPOSABLE GLOVES 12	12.99
			ST,GR/SIGN INSTALL-CONCRET	33.52
			CAR SHOW/YELLOW TOOL	2.67
			CAR SHOW/CABLE TIES	6.29
			ST,GR/GLOVES 123549	8.99
			ST,GR/CLEANING SUPPLIES 12	40.00
			ST,GR/PAINT,SANDPAPER 1241	6.46
			ST,GR/SIGN INSTALL-CONCRET	4.19
			ST,GR/EARPLUGS 80PR 155402	14.99
			ST,GR/DUST MASKS 155593	12.99
			CEM/AWNING RAMP HARDWAR 15	7.01

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	1,405.79
			FICA CONTRIBUTIONS AND MAT	1,724.83
			FICA CONTRIBUTIONS AND MAT	1,710.16
			MEDICARE CONTRIB AND MATCH	328.78
			MEDICARE CONTRIB AND MATCH	403.40
			MEDICARE CONTRIB AND MATCH	399.95
		TAYLOR PRESS	1424 N MAIN/NEWSPAPER SUBS	65.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	7,309.66
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	3,421.00
			TMRS CONTRIBUTIONS	3,392.28
		TIME WARNER CABLE DBA SPECTRUM	INTERNET	221.12
		TRACTOR SUPPLY COMPANY	J MORENO/RAIN BOOTS 539073	16.99
			CEM CLEAN UP NOV 2ND/TRIM	61.97
		ATMOS ENERGY	1424 N MAIN/GAS USAGE 1004	49.83
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	125.28
			UNUM AD&D	125.28
		VERIZON WIRELESS	CELL PHONE	320.00
		WAL-MART COMMUNITY/GEMB	8TH UT MEET/DRINKS 1903	13.42
			ST,GR/KLEENEX,FORKS,BOWLS	30.30
		STEVE REYES CONCRETE	SLOAN SIDEWALK INSTALL	2,100.00
		MCCOY'S BUILDING SUPPLY	CEM/TOOL & SCREWS,LUMB 537	10.42
			CEM/TOOL & SCREWS,LUMB 537	83.91
		HAYDAY, INC DBA: CTWP	1424 N MAIN/COPIER MAINT A	80.18
		CINTAS CORPORATION #86	R MARTINEZ,E CAMPOS/JACKET	138.93
			C OLIVAREZ/JACKET 866696	70.37
			ST,GR/UNIFORMS 671455	174.26
			ST,GR/UNIFORMS 210918	174.26
			ST,GR/UNIFORMS 757899	174.26
			ST,GR/UNIFORMS 2999951	174.26
			ST,GR/UNIFORMS 857822	173.21
			ST,GR/2 DOZ SAFETY GLASSES	114.00
		CINTAS CORP DBA FIRST AID & SAFETY	1424 N MAIN/MED KIT REFILL	264.61
		SAFELANE TRAFFIC SUPPLY, LLC	ST,GR/SIGNAGE, CLAMPS	590.70
			ST,GR/STREET NAME SIGNS 13	57.00
		BEALS, AARON	A BEALS/CDL RENEWAL	61.00
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	310.20
		T7 ENTERPRISES, LLC DBA RELIABLE TIRE	ST,GR/TIRE DISPOSAL 6749	1,031.50
		CIT BANK, N.A DBA AVAYA FINANCIAL SERV	CAMERA SYSTEM	167.59
			CAMERA SYSTEM	167.59
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	55.44
		COMMUNITY COFFEE COMPANY LLC	1424 N MAIN/COFFEE SERVICE	37.40
			TOTAL:	62,975.79
PARKS & RECREATION	GENERAL FUND	AT&T	PARKS & REC	41.04
		LANGFORD COMMUNITY MGMT	PKS&WLIFE GRANT AD/REG&DOA	4,500.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			HERITAGE S PAD/CHLORINE,M	120.87
		PROGRESSIVE COMMERCIAL AQUATICS, INC.	MURPHY POOL/POOL CHEMS	1,535.00
			MURPHY PL/REPAIRS 3611	332.50
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	3,690.66
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	758.25
			FICA CONTRIBUTIONS AND MAT	1,056.91
			FICA CONTRIBUTIONS AND MAT	840.86
			MEDICARE CONTRIB AND MATCH	177.32
			MEDICARE CONTRIB AND MATCH	247.18
			MEDICARE CONTRIB AND MATCH	196.64
		TAYLOR SPORTING GOODS	S JONES/10 SHIRTS 3224	160.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	1,778.27
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	2,147.29
			TMRS CONTRIBUTIONS	1,724.98
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	61.36
			UNUM AD&D	67.54
		VERIZON WIRELESS	CELL PHONE	275.00
			IPAD	70.00
		WAL-MART COMMUNITY/GEMB	TRPSC/COVERALLS,JACKETS 16	209.94
			TRPSC/CREDIT FOR 1 COVERAL	69.98-
			TRPSC/COVERALLS,JACKETS 44	183.94
		WAYNE GING PLUMBING, LLC	TRPSC/TOILET REPAIR 11513	144.00
		STEVE REYES CONCRETE	N LYNN/SIDEWALK REPLACEME	3,600.00
			CHANGE ORDER NLYNN	1,582.00
		MCCOY'S BUILDING SUPPLY	TRPSC/CONCRETE 5377510	18.77
			TRPSC/HINGE 5378260	4.45
		CINTAS CORPORATION #86	TRPSC/UNIFORMS 714876	22.78
			TRPSC/UNIFORMS RENTAL 2109	22.78
			TRPSC/UNIFORMS 757927	51.04
			TRPSC/UNIFORMS 300094	27.71
			TRPSC/UNIFORMS 857750	27.71
		RYAN SANDERS SPORTS SERVICES, LLC	TRPSC/FIELD CONDITIONER	465.00
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	155.10
		TRUGREEN LIMITED PARTNERSHIP	TRPSC/GROUNDS MAINT 375458	2,101.00
			BB B FIELD/FIRE ANT CONTRO	170.00
			ROBINSON PK/FIRE ANT CONTR	170.00
			PONY COLT B FIELD/FIRE ANT	170.00
			ROTORY B FIELD/FIRE ANT CO	170.00
			ROBINSON B FIELD/GROUNDS M	306.00
			PONY COLT B FIELD/GROUNDS	306.00
			BB BALLFIELD/GROUNDS MAINT	306.00
			ROTARY BALLFIELD/GROUNDS M	306.00
		CIT BANK, N.A DBA AVAYA FINANCIAL SERV	CAMERA SYSTEM	167.58
			CAMERA SYSTEM	167.58
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	27.72

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			CITY HALL PRINTER REPAIR	70.00
		D.A. WARDEN COMPANY, INC.	A/C FILTERS	2,836.58
		GULF COAST PAPER CO. INC.	1424 N MAIN/TOWELING 17445	40.00
			TOWELS/TOISSUE/LINERS	317.22
			1424 N MAIN/WYPALLS,TOWELI	137.02
			1424 N MAIN/TRASH LINERS	14.67
			1424 N MAIN/HAND SOAP 1761	12.80
		KRUSE, KELLY D DBA KRUSE ELECTRIC SER	BALLAST	322.80
			ACO REPAIR A/C CORD	78.95
		LINCOLN	LTD NOV 2019 INVOICE	41.61
		MAIN STREET RENTAL INC	PALLET LIFT	35.00
		MOSS & MOSS INC. #6000	POLICE FLUSH LEVER	6.74
			PD-POLICE FLAPPER	3.41
			CITY HALL - 12 OZ GOO GONE	6.29
			MOODY MUSEUM BATTERY	5.84
			MUNICIPAL COURT BATTERY	21.53
			2IN1 AP CAULK-PD	3.14
			PUBLIC WORKS CARTRIDGE	16.36
		OFFICE DEPOT CORPORATION	PAPER,X-9,8.5"X11",20LBS,1	0.37
			CARTRIDGE FOR 4700 PRINTER	0.52
			4700 PRINTER CARTRIDGE	0.34
		SERVICEMASTER BY GONZALEZ LLC	OCT. SANITORIAL SERVICES	1,300.00
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	1,845.30
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	408.13
			FICA CONTRIBUTIONS AND MAT	426.62
			FICA CONTRIBUTIONS AND MAT	430.51
			MEDICARE CONTRIB AND MATCH	95.46
			MEDICARE CONTRIB AND MATCH	99.78
			MEDICARE CONTRIB AND MATCH	100.69
		TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	TEXAS CO-OP	100.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	927.84
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	859.02
			TMRS CONTRIBUTIONS	866.64
		ATMOS ENERGY	NATURAL GAS-400 PORTER ST	52.12
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	35.79
			UNUM AD&D	35.79
		VERIZON WIRELESS	CELL PHONE	240.00
			MIFI	108.61
		WAL-MART COMMUNITY/GEMB	1424 N MAIN,CEM/CLEAN SUPP	81.99
		WAYNE GING PLUMBING, LLC	POLICE REPLACED SINK FAUCE	235.00
			PW-REPL. SECTION OF WATER	222.45
			POLICE - RESET TOILET	206.15
		ITUNES STORE	ICLOUD STORAGE	0.99
		AMAZON.COM	TEA	8.01
			COFFEE CREAMER	87.65

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			POSTAGE LEASE	199.47
		CINTAS CORP DBA FIRST AID & SAFETY	MEDICAL SUPPLIES	90.01
			MEDICAL SUPPLIES	29.74
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	77.55
		FORD AUDIO-VIDEO SYSTEMS, LLC.	CH AUDIO REPAIR	288.00
		CIT BANK, N.A DBA AVAYA FINANCIAL SERV	CAMERA SYSTEM	167.58
			CAMERA SYSTEM	167.58
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	11.88
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>34.35</u>
			TOTAL:	18,014.32
INTERNAL SVC/ I T DEPT GENERAL FUND		LINCOLN	LTD NOV 2019 INVOICE	12.36
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	615.11
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	100.57
			FICA CONTRIBUTIONS AND MAT	104.12
			FICA CONTRIBUTIONS AND MAT	104.12
			MEDICARE CONTRIB AND MATCH	23.52
			MEDICARE CONTRIB AND MATCH	24.35
			MEDICARE CONTRIB AND MATCH	24.35
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	33.92
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	238.22
			TMRS CONTRIBUTIONS	238.22
		TIME WARNER CABLE DBA SPECTRUM	CABLE	74.71
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	10.65
			UNUM AD&D	10.65
		VERIZON WIRELESS	CELL PHONE	95.00
			MIFI	35.00
		OLLE NETWORK TECH CONSULTANTS DBA ON	IT CONSULTING	4,052.87
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	25.85
		CIT BANK, N.A DBA AVAYA FINANCIAL SERV	ANNUAL PHONE LEASE	2,500.37
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>3.96</u>
			TOTAL:	8,327.92
NON-DEPARTMENTAL	GENERAL FUND	BROOKSHIRE INS AGENCY INC	WHITLOW BOND	71.00
		CAPCOG REGIONAL TRAINING ACADEMY	FY 2020 AIR QUALITY PROG.	2,875.00
		CNA SURETY	BLANKET NOTARY E/O POLICY	406.00
		TML INTERGOVERNMENTAL	DEDUCTIBLE CLAIM LB053559	1,000.00
		WILLIAMSON COUNTY & CITIES HEALTH DIST	WCCHD-1ST QTR 19/20	9,976.92
		SECRETARY OF STATE OF TEXAS	STAPLETON- NOTARY	<u>20.00</u>
			TOTAL:	14,348.92
HOTEL/MOTEL TAX	HOTEL/MOTEL FUND	SADYA CAPITAL LLC	PAYMENT #1; YR1Q1	20,589.82
		TAYLOR CHAMBER OF COMMERCE	HOTEL/MOTEL COLL. FOR SEP/	<u>6,455.32</u>
			TOTAL:	27,045.14

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CWMRY BOYD II LLC	ESTRADA GARCIA GALLERY 5 O	220.00
		NICHOLS, CHAD	LIVE MUSIC	590.00
		CASTILLO, RIAN DBA RC MUSIC LLC	LIVE MUSIC	500.00
		ELLIOTT, MICHAEL PATRICK	LIVE MUSIC-CAR SHOW	200.00
		BAGENT, SHANNON DBA BLACK SPARROW	S. BAGENT EXPENSES - CAR S	110.85
		PARKER, JEREMY DBA MUSICAL SRVCS GROU	SOUND AND LIGHTS CAR SHOW	1,985.00
			ELVIS STAGE-4'FT X 4'FT PA	140.00
		S.R. SCOTT FAMILY LIMITED PARTNERSHIP	TURNING HEADS SALON 9 OF 1	<u>520.00</u>
			TOTAL:	9,957.75
LIBRARY	LIBRARY GRANT/DONA NEOPOST USA INC		POSTAGE LABELS/ILL BOOKS	<u>33.00</u>
			TOTAL:	33.00
I & S PAYMENT ACCOUNTS	I & S FOR G O BOND THE BANK OF NEW YORK MELLON		TAYLOR REF 2017 AGENT FEES	<u>360.00</u>
			TOTAL:	360.00
CEMETERY ROADS	GENERAL CAPITAL IM ASSOCIATED SUPPLY COMPANY, INC		CORADER RENTAL	<u>112.50</u>
			TOTAL:	112.50
HERITAGE/SKATE PARK	GENERAL CAPITAL IM LANGFORD COMMUNITY MGMT		TP&W HERITAGE&SKATE PARK G	20,800.00
	ALTURA SOLUTIONS, LP		SKATE PARK TAS PLAN REVIEW	<u>925.00</u>
			TOTAL:	21,725.00
GIVENS COMMUNITY CENTE	GENERAL CAPITAL IM RELIANCE ARCHITECTURE		DICKEY-GIVENS COMM. CENTER	615.62
	TAYLOR CONSERVATION AND HERITAGE SOCIE		MOU W/ TCHS AGREEMENT	<u>70,000.00</u>
			TOTAL:	70,615.62
SKATEPARK-LANDSCAPE &	GENERAL CAPITAL IM KALLUS, PATRICK W. DBA:PATRICK KALLUS		IRRIGATION SETUP-SKATEPAR	<u>8,975.00</u>
			TOTAL:	8,975.00
TP&W ROBINSON PARK GRA	GENERAL CAPITAL IM LANGFORD COMMUNITY MGMT		QRTLY REPORTS/ROB. PARK GR	<u>8,750.00</u>
			TOTAL:	8,750.00
2019 TAX-SUPPORTED BON	GENERAL CAPITAL IM CONNOLLY ARCHITECTS & CONSULTANTS		ANIMAL SHELTER DESIGN WORK	<u>19,722.00</u>
			TOTAL:	19,722.00
NON-DEPARTMENTAL	SANITATION FUND	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	SALES&USE TAX ENDING 9/30/	<u>7,637.25</u>
			TOTAL:	7,637.25
NON-DEPARTMENTAL	PUBLIC UTILITIES F AFLAC		AFLAC OCT. 2019 INVOICE	338.19
	PRE-PAID LEGAL SERVICES, INC. DBA LEGA		PREPAID LEGAL OCT. 2019 IN	87.70
	SCOTT & WHITE HEALTHCARE		HEALTH PREMIUMS	1,744.78
	CITIZENS NATIONAL BANK		FEDERAL WITHHOLDING	3,250.92
			FEDERAL WITHHOLDING	4,301.85
			FEDERAL WITHHOLDING	3,584.17

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			01-346 EDWARD AVALOS, JR.	386.31
			01-346 EDWARD AVALOS, JR.	386.31
		SUN LIFE ASSURANCE COMPANY	DENTAL PAYABLE	303.94
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>26.92</u>
			TOTAL:	30,832.29
UTILITIES ADMINISTRATI	PUBLIC UTILITIES F	BRINKS, INC.	BRINKS-SEPTEMBER	736.52
			FSC SEPTEMBER	64.45
		DATAPROSE LLC	LATE BILLS	214.01
			REGULAR BILLS	936.38
			REGULAR BILLS	3,128.21
		CORE & MAIN LP	R900 BELT CLIP TRANCEIVER	2,500.00
		TYLER TECHNOLOGIES, INC	NEPTUNE UTILITY HANDHELD M	757.42
			INCODE TOP/FORMS OVERLAY M	1,659.05
			WEBSITE MAINTENANCE	50.00
			UTILITY ON-LINE	220.00
		LINCOLN	LTD NOV 2019 INVOICE	46.26
			ADJ. A.N.LUNA	3.56
		McCREARY, VESELKA, BRAGG & ALLEN PC	BAD DEBT FEES- L. WILSON	37.41
		OFFICE DEPOT CORPORATION	PAPER,X-9,8.5"X11",20LBS,1	1.94
			CARTRIDGE FOR 4700 PRINTER	2.72
			4700 PRINTER CARTRIDGE	1.77
			OFFICE SUPPLIES	269.63
			OFFICE SUPPLIES-128GB FLAS	16.99
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	3,075.55
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	449.34
			FICA CONTRIBUTIONS AND MAT	524.87
			FICA CONTRIBUTIONS AND MAT	464.66
			MEDICARE CONTRIB AND MATCH	105.09
			MEDICARE CONTRIB AND MATCH	122.76
			MEDICARE CONTRIB AND MATCH	108.67
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	637.89
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	1,051.96
			TMRS CONTRIBUTIONS	934.27
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	40.05
			UNUM AD&D	40.05
		VERIZON WIRELESS	CELL PHONE	185.00
			AIRCARD	35.00
		ITUNES STORE	SOFTWARE APP-METER READER	21.64
		SHY, CATHERINE	C. SHY SERVICES	330.00
			C. SHY SERVICES	232.50
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	129.25
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	19.80
		COMMUNITY COFFEE COMPANY LLC	Coffee	<u>33.35</u>
			TOTAL:	19,188.02

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		RISE SKYBEAM/JAB BROADBAND INC.	INTERNET-WWTP	106.88
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	1,230.22
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	207.86
			FICA CONTRIBUTIONS AND MAT	210.38
			FICA CONTRIBUTIONS AND MAT	206.62
			MEDICARE CONTRIB AND MATCH	48.62
			MEDICARE CONTRIB AND MATCH	49.20
			MEDICARE CONTRIB AND MATCH	48.33
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	724.88
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	413.61
			TMRS CONTRIBUTIONS	406.28
		TX COMMISSION ON ENVIRONMENTAL QUALITY	WWTP FY 2020 PERMIT	25,164.93
		TRACTOR SUPPLY COMPANY	WEED SPRAY- WWTP	39.99
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	16.41
			UNUM AD&D	16.41
		VERIZON WIRELESS	CELL PHONE	140.00
		WAL-MART COMMUNITY/GEMB	MISC SUPPLIES-WWTP	191.07
			COMPUTER MONITOR-WWTP	118.00
		USA BLUEBOOK; INC. DBA	STERILE PETRI DISH W/PADS,	272.61
		LAPRADE, NAPTALLY	WORK BOOTS- NAPTALLY LAPRA	139.95
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	51.70
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	7.92
			TOTAL:	38,623.83
DISTRIBUTION/COLLECTIO	PUBLIC UTILITIES F	AT&T	PUMP STATION	224.27
		COX TEXAS NEWSPAPERS, LP DBA:AUSTIN AM	52 WK SUBSCRIPTION	844.88
		NCH CORPORATION DBA	CHERRY MAT	960.00
			FREIGHT	110.69
			GLOVES AND TYVEK	509.85
			FREIGHT	48.56
		CITY OF ROUND ROCK	SEPTEMBER BAC-TS	400.00
		KEVIN COPELAND SAND/GRAVL	67 TONS SANDY LOAM	996.00
		GULF COAST PAPER CO. INC.	CAN LINERS AND ROLL TOWELS	47.60
		CORE & MAIN LP	(1) 1" METER	338.40
			Tapping Kit	2,500.00
			(6) MACH 10 METERS	1,650.00
		KSA ENGINEERS, INC.	WATER CONS PLAN SEPT. 2019	116.90
		LINCOLN	LTD NOV 2019 INVOICE	156.67
			REINSTATE R. FAUL/ 3 MOS.	39.78
		MOSS & MOSS INC. #3000	SPARE KEY- TRUCK #619	2.50
			BUSHING, COUPLING, PVC PIPE	10.30
			60 LBS CONCRETE MIX	8.38
			RED PAINT FOR VALVE PROGRA	10.42
			CEMETERY PIPES/FITTINGS	38.88
			CEMETERY PIPES/FITTINGS	15.28

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			3/8 ROCK- FREIGHT	692.35
			FREIGHT- SUPERFLEX BASE	693.24
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	9,226.65
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	1,791.21
			FICA CONTRIBUTIONS AND MAT	2,134.60
			FICA CONTRIBUTIONS AND MAT	1,897.96
			MEDICARE CONTRIB AND MATCH	418.91
			MEDICARE CONTRIB AND MATCH	499.24
			MEDICARE CONTRIB AND MATCH	443.88
		TEXAS CRUSHED STONE CO.	3/8" -7 MESH TYPE F 265	1,179.66
			13/4" SUPER BASE TEST 111	601.23
			70 TONS GRAVEL	934.86
			SUPER BASE TEST	475.07
		TEXAS DEPT OF STATE HEALTH SERVICES	2019 STATEMENT-LAB FEE	415.40
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	3,769.36
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	4,284.61
			TMRS CONTRIBUTIONS	3,821.98
		TECHLINE PIPE, L.P	KC HALL- SAM	84.98
			EMERG PARTS-5TH & MAIN LEA	973.74
		TX COMMISSION ON ENVIRONMENTAL QUALITY	WTR STG CHARGE FY 2020	106.12
		TRACTOR SUPPLY COMPANY	PVC KNEE MUD BOOTS	19.99
			TAPE MEASURE & PVC KNEE BO	35.97
		ATMOS ENERGY	NATURAL GAS-1200 N. MAIN	73.23
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	134.25
			REINSTATE/2 MOS./ R. FAUL	20.00
			UNUM AD&D	135.32
			ADJ. / R. FAUL	3.09
		VERIZON WIRELESS	CELL PHONE	365.00
			IPADS	105.00
		USA BLUEBOOK; INC. DBA	CHEMICALS	362.00
			HACH DPD 4 FOR 10ML SAMPLE	216.34
		STEVE REYES CONCRETE	NEW CONCRETE DRIVEWAY	3,810.00
			LIGHT DEMO & REPLACEMENT	4,070.00
			CONCRETE REPAIRS & NEW CO	4,695.00
		PRO-CHEM, INC.	ECO LIFT	1,796.00
			SHIPPING COST (FREIGHT)	183.66
		CINTAS CORPORATION #86	708 UNIFORM RENTAL 10.03.1	192.67
			UNIFORM RENTAL 708	204.88
			UTIL & MAINT UNIFORM RENTA	204.88
			SHIRTS AND JEANS	204.88
			708 UNIFORM RENTAL	204.88
		FREDERICK, CEDRICK	FREDERICK, CEDRICK- COMM L	25.00
		CINTAS CORP DBA FIRST AID & SAFETY	SERVICE VISIT-CABINET INSP	26.46
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	387.75
			ADJ/RETRO /FAUL /2 MONTHS	201.22

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	240.35
			FEDERAL WITHHOLDING	263.47
			FEDERAL WITHHOLDING	256.29
			FICA CONTRIBUTIONS AND MAT	154.52
			FICA CONTRIBUTIONS AND MAT	159.62
			FICA CONTRIBUTIONS AND MAT	158.11
			MEDICARE CONTRIB AND MATCH	36.14
			MEDICARE CONTRIB AND MATCH	37.33
			MEDICARE CONTRIB AND MATCH	36.98
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	181.59
			TMRS CONTRIBUTIONS	179.88
		SUN LIFE ASSURANCE COMPANY	DENTAL PAYABLE	35.38
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>3.56</u>
			TOTAL:	1,762.17
AIRPORT OPERATIONS DEP AIRPORT FUND		AT&T	AIRPORT	105.72
		AVFUEL CORP.	100LL FUEL	19,251.71
		LINCOLN	LTD NOV 2019 INVOICE	18.35
			ADJ B. MCKEE	0.16-
		NANCY'S KEYS LOCKS & MORE	REPLACEMENT KEYS-AIRPORT	40.00
		RISE SKYBEAM/JAB BROADBAND INC.	INTERNET-AIRPORT	86.88
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	615.11
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	154.52
			FICA CONTRIBUTIONS AND MAT	159.62
			FICA CONTRIBUTIONS AND MAT	158.11
			MEDICARE CONTRIB AND MATCH	36.14
			MEDICARE CONTRIB AND MATCH	37.33
			MEDICARE CONTRIB AND MATCH	36.98
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	40.59
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	314.41
			TMRS CONTRIBUTIONS	311.44
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	15.98
			UNUM AD&D	15.98
		VERIZON WIRELESS	CELL PHONE	95.00
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	51.70
			ADD EMP/ B. MCKEE	25.85
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>7.92</u>
			TOTAL:	21,579.18
NON-DEPARTMENTAL	CEMETERY OPERATING	CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	149.30
			FEDERAL WITHHOLDING	172.56
			FEDERAL WITHHOLDING	170.34
			FICA CONTRIBUTIONS AND MAT	164.57
			FICA CONTRIBUTIONS AND MAT	177.50
			FICA CONTRIBUTIONS AND MAT	176.26

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	164.57
			FICA CONTRIBUTIONS AND MAT	177.50
			FICA CONTRIBUTIONS AND MAT	176.26
			MEDICARE CONTRIB AND MATCH	38.49
			MEDICARE CONTRIB AND MATCH	41.51
			MEDICARE CONTRIB AND MATCH	41.22
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	48.13
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	346.97
			TMRS CONTRIBUTIONS	344.54
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	15.13
			UNUM AD&D	15.13
		VERIZON WIRELESS	CELL PHONE	130.00
		AT&T U-VERSE	INTERNET	55.00
		CINTAS CORPORATION #86	CEM/UNIFORMS 671455	13.31
			CEM/UNIFORMS 210918	13.31
			CEM/UNIFORMS 757899	13.31
			CEM/UNIFORMS 2999951	13.31
			CEM/UNIFORMS 857822	13.31
		KNIPPA, DANIEL	CEM/3 REG OP/CLOSE 8/2-8/1	1,275.00
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	51.70
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>7.92</u>
			TOTAL:	5,638.05
NON-DEPARTMENTAL	FLEET SERVICES OPE AFLAC		AFLAC OCT. 2019 INVOICE	152.07
		NATIONWIDE RETIREMENT SOLUTIONS	NATIONWIDE CONTRIBUTIONS	35.00
			NATIONWIDE CONTRIBUTIONS	35.00
			NATIONWIDE CONTRIBUTIONS	35.00
		PRE-PAID LEGAL SERVICES, INC. DBA LEGA	PREPAID LEGAL OCT. 2019 IN	33.90
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	283.28
		CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	406.01
			FEDERAL WITHHOLDING	470.74
			FEDERAL WITHHOLDING	425.68
			FICA CONTRIBUTIONS AND MAT	268.52
			FICA CONTRIBUTIONS AND MAT	289.82
			FICA CONTRIBUTIONS AND MAT	276.15
			MEDICARE CONTRIB AND MATCH	62.79
			MEDICARE CONTRIB AND MATCH	67.78
			MEDICARE CONTRIB AND MATCH	64.58
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	342.40
			TMRS CONTRIBUTIONS	326.97
		UNUM LIFE INS CO OF AMERI	DBL PAY REVERSAL OCT. 2019	49.62-
			UNUM LIFE INS. PAYABLE	49.62
		SUN LIFE ASSURANCE COMPANY	DENTAL INSURANCE	<u>74.76</u>
			TOTAL:	3,650.45

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			WATER DEPT V-BELT	9.12
			E11 BATTERY	391.52
			OIL	99.12
			CEMETERY LUG WRENCH	19.27
			#569 MUDFLAP	12.23
			SHOP SILICONE	20.19
			#574 OIL	29.16
			#618 OIL	29.16
			#574 OIL FILTER	5.10
			#339 OIL A/C FILTER	89.30
			#573 OIL	41.36
			STOCK	20.68
			#344 OIL	41.36
			WINDSHIELD WASH & ANTIFREE	79.77
			#604 FILTER	21.20
			#65 OIL	46.55
			#738 BATTERY	91.29
			#337 OIL FILTER	43.98
			#569 OIL FILTERS	33.32
			E11 WIPER BLADE	9.98
			#543 OIL FILTERS	63.06
			#87 BULBS	3.19
			#339 ROTORS	463.04
			#305 ROTORS	413.77
			FLEET BRAKE FLUID	6.38
		COUFAL-PRATER EQUIP LLC DBA UNITED AG	FILTERS/OIL/SEATS	1,146.18
			PARKS BRUSH KNIFE 250M	32.99
		COVERT COUNTRY OF HUTTO	CREDIT FOR B-2 LAMP	15.98-
			#511 SEAT BELT	98.66
			#511 SEAT BELT	174.52
			#96 KEYS	249.23
		DEFENDER SUPPLY LLC	#343 SPOTLIGHT	393.90
			#330 EMERGENCY LIGHT	378.00
		FREIGHTLINER OF AUSTIN	#607 AIR LINE	91.63
		GRAINGER, W. W. INC.	WALL CLOCK- SHOP	87.40
		HENNA CHEVROLET INC	#308 BLADES	20.50
			#307 MOUNT & STRUT	185.41
			#610 HARNESS	46.17
			#87 LENS	24.86
			#330 OIL SENSOR	61.22
			#618 STOCK FILTER	6.45
			#618 STOCK FILTER	12.90
			#343 LAMP	489.98
			#370 ACTUATOR/STOCK	43.08
			#370 ACTUATOR/STOCK	43.08

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BAR/MISC. HARDWARE	12.74
			MISC. HARDWARE-SHOP	1.82
			CLEANING SUPPLIES FOR SHOP	20.52
		PROFESSIONAL TURF PRODUCTS, LP	#567 RELAY	48.24
		ALLDATA, LLC	ANNUAL SUBSCRIPTION	1,500.00
		SCOTT & WHITE HEALTHCARE	HEALTH PREMIUMS	1,230.22
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	268.52
			FICA CONTRIBUTIONS AND MAT	289.82
			FICA CONTRIBUTIONS AND MAT	276.15
			MEDICARE CONTRIB AND MATCH	62.79
			MEDICARE CONTRIB AND MATCH	67.78
			MEDICARE CONTRIB AND MATCH	64.58
		EWALD KUBOTA INC	#400 TIRE	115.82
			#557 TIRES	621.08
			KUBOTA MOWER BOLTS	25.44
		PALBO O. FLORES DBA PAULS BODY SHOP &	#555 TOWING	80.00
			#552 TOWING	80.00
		TML INTERGOVERNMENTAL	FY19/20 WORKERS' COMP	79.74
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	TMRS CONTRIBUTIONS	592.85
			TMRS CONTRIBUTIONS	566.13
		TRACTOR SUPPLY COMPANY	B1 CAP	10.99
		UNUM LIFE INS CO OF AMERI	UNUM AD&D	24.93
			UNUM AD&D	24.93
		VERIZON WIRELESS	CELL PHONE	140.00
			IPAD	35.00
		WALTON DISTRIBUTING COMPANY, INC	FUEL ADDITIVE	382.80
		WILLIAMSON COUNTY EQUIP.	STREETS SAWS AIR FILTER/CH	261.39
			STREETS WEEDEATER CARBURET	50.62
			STREETS WEEDEATER CARBURET	50.62
		DANIEL SCHNOOR TOOL CO	TOOLS	331.75
		CINTAS CORPORATION #86	FLEET/UNIFORMS 671393	17.62
			FLEET/UNIFORMS 201829	17.62
			FLEET/UNIFORMS 757718	17.62
			FLEET/UNIFORMS 299940	17.62
			FLEET/UNIFORMS 857752	17.62
		RED WING SHOE STORE	BOOTS-PERRY/HESELMEYER	418.47
		TAYLOR LUBE CENTER	TRUCK 611 MAINT.-SAM THOMA	36.43
			#627 OIL CHANGE	73.98
		CLIFFORD POWER SYSTEMS, INC	POLICE GENERATOR PM	365.76
		GADDES, LARRY, WILLIAMSON CTY TAX ASSE	CONVENIENCE FEE	1.44
			308/572/340/339/106/87/100	67.00
		SIDDONS MARTIN EMERGENCY GROUP LLC	T1 PM SERVICE	3,093.74
			T1 PM SERVICE	3,093.75
			T1 PM	5,348.50
			E11 SWITCH	66.06

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			#614 TIRE REPAIR	826.90
			#621 TIRE REPAIR	696.50
			#331 STOCK TIRES	496.00
			#331 STOCK TIRES	496.00
		SELECT BENEFITS GROUP INC. DBA DENTAL	DENTAL SELECT VISION NOV.	<u>7.92</u>
			TOTAL:	45,139.19
FLEET REPLACEMENT	FLEET REPLACEMENT	CITIZENS NTL BANK-CAPITAL EQUIP ACCT	CAPITAL EQUIP PAYMT NO 52	5,230.37
			CAPITAL EQUIP PAYMT NO 52	98.88
		JOHN DEERE FINANCIAL F.S.B.DBA DEERE C	PAYMENT #24 WDL SWPR	848.97
			PAYMENT #24 WDL SWPR	126.11
			JD GATORS	542.28
			PAYMENT #2S WDL SLOPR	852.15
			PAYMENT #2S WDL SLOPR	122.93
			JD GATORS	542.28
		WELLS FARGO FINANCIAL LEASING	PAYMENT #23 MOWER & GRADER	860.57
			PAYMENT #23 MOWER & GRADER	93.15
			KUBOTA TRACTOR LEASE	<u>1,615.71</u>
			TOTAL:	10,933.40
NON-DEPARTMENTAL	POOLED CASH	JPMORGAN CHASE BANK NA	09/2019 TRANSACTIONS	861.18
			10/2019 TRANSACTIONS	9,156.96
			09/2019 TRANSACTIONS	3,591.04
			PCARDS-9/2019 TRANSACTIONS	3,610.87
		MISCELLANEOUS RANDIG, LAURA LOUISE	Cash Refund:E0018226 -01	<u>30.00</u>
			TOTAL:	17,250.05

===== FUND TOTALS =====

100	GENERAL FUND	825,232.97
120	HOTEL/MOTEL FUND	27,045.14
123	MAIN STREET REVENUE FUND	9,957.75
129	LIBRARY GRANT/DONATION	33.00
140	I & S FOR G O BONDS	360.00
162	GENERAL CAPITAL IMPROVEME	129,900.12
320	SANITATION FUND	7,637.25
340	PUBLIC UTILITIES FUND	322,017.12
350	AIRPORT FUND	23,341.35
370	CEMETERY OPERATING FUND	7,169.19
382	FLEET SERVICES OPERATING	48,789.64
384	FLEET REPLACEMENT FUND	10,933.40
950	POOLED CASH	17,250.05

GRAND TOTAL:	1,429,666.98
--------------	--------------

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 95-CITY OF TAYLOR
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 10/01/2019 THRU 10/31/2019
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

Attachment D

Balance Sheets by Funds

General Fund
Special Revenue Funds
Roadway Impact Fund
Transportation Fund
Municipal Utility Drainage Fund
Sanitation Fund
Utility Fund
Utility Impact Fund
Airport Fund
Cemetery Fund
Fleet Services Operating Fund
Fleet Replacement Fund

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
100-100-100	PETTY CASH	1,650.00
100-100-102	CLAIM ON POOLED CASH	(3,663,606.50)
100-100-103	FROST SAFEKEEPING 1004078	2,685,014.79
100-100-104	FROST ACCT 0591800744	1,041,765.75
100-100-105	MONEY MARKET @CNB #4260618	12,229.76
100-100-106	VALERO DONATION FUNDS TEXPOOL	511,379.50
100-100-108	NED TRUST(MOODY)TEXSTAR	199,236.23
100-100-109	PRINCOR GEN FUND 6FR-139362	0.26
100-100-110	TEXPOOL 2465300006 POOLED CASH	3,386,407.31
100-100-113	TEXPOOL 2465300015 N MOODY	52,607.83
100-120-100	PROPERTY TAXES RECEIVABLE	150,568.17
100-120-103	MISC. ACCOUNTS RECEIVABLE	27,101.77
100-120-110	ALLOWANCE UNCOLLECTED TAXES	0.00
100-120-120	SALES TAXES RECEIVABLE	576,034.09
100-120-130	ACCTS RECEIVABLE GARBAGE	0.00
100-120-131	ALLOWANCE - GARBAGE	0.00
100-120-140	GRANTS RECEIVABLE	14,559.80
100-120-240	DUE FROM TAXES	0.00
100-120-250	DUE FROM FUND 350 FOR LOAN	0.00
100-120-251	DUE FROM FUND 350	0.00
100-120-302	TEDC REIMBURSE FOR MAIN ST	0.00
100-150-100	OTHER ASSETS (AUDITOR'S ENTRY)	0.00
100-170-100	CURRENT YR RES FOR ENCUMBRANCE	(231,091.47)
100-170-101	PRIOR YR RES FOR ENCUMBRANCE	101,454.58
100-180-101	DUE FROM SOURCES-GRANT REVENUE	0.00
100-190-102	DEFERRED CHGS-BOND ISSUE COST	0.00
		<u>4,865,311.87</u>
TOTAL ASSETS		4,865,311.87

LIABILITIES		
=====		
100-200-100	ACCRUED PAYBLES	0.00
100-200-110	ENCUMBERED PAYABLE GEN.	(231,091.47)
100-200-111	PRIOR YEAR ENCUMBRANCE	101,454.58
100-200-200	FICA & MEDICARE PAYABLE	0.00
100-200-201	FEDERAL WITHHOLDING PAYABLE	0.00
100-200-202	TMRS PAYABLE	0.00
100-200-203	DEFERRED COMP PAYABLE	1,385.88
100-200-204	CIVIL SERVICE-SICK LEAVE	0.00
100-200-205	TEDC SALES TAX PAYABLE	0.00
100-200-210	CHILD SUPPORT PAYABLE	(92.31)
100-200-211	GARNISHMENTS PAYABLE	0.00
100-200-212	UNUM LIFE INS PAYABLE	896.32
100-200-213	DENTAL PAYABLE	3,130.26
100-200-214	AFLAC PAYABLE	3,859.67
100-200-215	CLOTHES RENTAL PAYABLE	0.00
100-200-216	CINCINNATI LIFE PAYABLE	28.71
100-200-218	BLUE CHOICE PAYABLE	27.62

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
100-200-219	SCOTT & WHITE HEALTH PAYABLE	9,372.19
100-200-220	S&W PAYABLE 2001-2011	(9,793.98)
100-200-222	PRE-PAID LEGAL PAYABLE	(598.55)
100-200-228	MISC DEDUCTIONS PAYABLE	0.00
100-200-229	MET LIFE DENTAL PAYABLE	(551.91)
100-200-230	UNITED WAY PAYABLE	0.00
100-200-231	MEMBERSHIP/DUES PAYABLE	200.00
100-200-232	COURT BOND REFUND PAYABLE	(509.80)
100-200-233	OTHER A/P PENDING (AUDITOR)	(52,259.66)
100-200-235	VISION PLAN PAYABLE	204.60
100-200-300	RETAINAGE PAYABLE	(22,180.26)
100-200-301	COURT COLLECTIONS	28,161.84
100-200-401	WAGES PAYABLE	28,954.07
100-200-500	DUE TO OTHER FUNDS	233,771.31
100-200-502	DUE TO STATE/COURT FEES	72,424.56
100-200-503	DUE TO COMPT. SALES TAX	0.00
100-200-504	DUE TO TEDC-MONTHLY SALES TAX	0.00
100-200-505	DUE TO OMNIBASE SERVICES INC	888.74
100-200-507	DUE TO S&W/COBRA FROM OTHERS	954.03
100-200-508	DUE TO TISD:HOUSING AUTH PILOT	0.00
100-200-509	DUE TO TMRS FROM TEDC	(6,045.21)
100-210-111	DUE TO I&S (TAX COLLECTIONS)	2,153.54
100-220-100	TAX DISTRIBUTION	0.00
100-240-100	DEFERRED TAX REVENUE	150,568.17
100-240-101	UNCLAIMED FUNDS	12,115.79
100-240-102	DEFERRED REV-BOND PREMIUM	0.00
100-240-103	DEFERRED REVENUE	<u>0.00</u>
TOTAL LIABILITIES		<u>327,428.73</u>
EQUITY		
=====		
100-260-111	RESERVE CHRISTMAS DONATIONS	600.00
100-260-113	ESCROW-BONDS POSTED-DEFENDENTS	3,322.76
100-265-100	RESTRICTED PORTION FUND BA	0.00
100-270-100	FUND BALANCE	4,906,773.29
100-280-100	ASSIGNED FUND BALANCE	<u>32,396.29</u>
TOTAL BEGINNING EQUITY		4,943,092.34
TOTAL REVENUE		576,634.54
TOTAL EXPENSES		<u>1,336,315.66</u>
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(759,681.12)
(WILL CLOSE TO FUND BAL.)		354,471.92
TOTAL EQUITY & FUND BALANCE		<u>4,537,883.14</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE		4,865,311.87
=====		

119-TIF (TAX INCREMENT FUND)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
119-100-102	CLAIM ON POOLED CASH	(83,732.95)	
119-100-103	SECURITY INVESTMENTS-FROST BAN	0.00	
119-100-104	FROST ACCT 0591800744	0.00	
119-100-115	TEXPOOL 246530004 TIF PROP TAX	685,137.35	
119-120-103	MISC ACCOUNTS RECEIVABLE	0.00	
119-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
119-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>601,404.40</u>
TOTAL ASSETS			601,404.40
			=====
LIABILITIES			
=====			
119-200-110	CURRENT YEAR ENCUMBRANCE	0.00	
119-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
119-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
119-270-100	FUND BALANCE	<u>755,586.69</u>	
	TOTAL BEGINNING EQUITY	755,586.69	
TOTAL REVENUE		1,110.50	
TOTAL EXPENSES		<u>0.00</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		1,110.50	
(WILL CLOSE TO FUND BAL.)		(155,292.79)	
TOTAL EQUITY & FUND BALANCE			<u>601,404.40</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			601,404.40
			=====

120-HOTEL/MOTEL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
120-100-102	CLAIM ON POOLED CASH	98,674.58	
120-120-103	MISC ACCOUNTS RECEIVABLE	0.00	
120-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
120-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>98,674.58</u>
TOTAL ASSETS			98,674.58
			=====
LIABILITIES			
=====			
120-200-110	CURRENT YEAR ENCUMBRANCE	0.00	
120-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
120-200-500	ACCOUNTS PAYABLE PENDING	6,455.32	
120-200-505	DUE TO SAYDA 380 AGREEMENT	<u>0.00</u>	
TOTAL LIABILITIES			<u>6,455.32</u>
EQUITY			
=====			
120-270-100	FUND BALANCE	<u>81,120.16</u>	
TOTAL BEGINNING EQUITY		81,120.16	
TOTAL REVENUE		18,671.42	
TOTAL EXPENSES		<u>16,519.64</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		2,151.78	
(WILL CLOSE TO FUND BAL.)		8,947.32	
TOTAL EQUITY & FUND BALANCE			<u>92,219.26</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			98,674.58
			=====

123-MAIN STREET REVENUE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
123-100-102	CLAIM ON POOLED CASH	69,031.62	
123-120-103	MISC ACCOUNTS RECEIVABLES	0.00	
123-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,985.00)	
123-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>1,985.00</u>	
			<u>69,031.62</u>
TOTAL ASSETS			69,031.62
			=====
LIABILITIES			
=====			
123-200-110	CURRENT YEAR ENCUMBRANCE	(1,985.00)	
123-200-111	PRIOR YEAR ENCUMBRANCE	1,985.00	
123-200-500	ACCOUNTS PAYABLE PENDING	492.75	
123-240-100	PRE-REGISTER FESTIVAL/CARSHOW	<u>0.00</u>	
TOTAL LIABILITIES			<u>492.75</u>
EQUITY			
=====			
123-270-100	FUND BALANCE	<u>57,157.30</u>	
TOTAL BEGINNING EQUITY		57,157.30	
TOTAL REVENUE		15,725.00	
TOTAL EXPENSES		<u>11,071.75</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		4,653.25	
(WILL CLOSE TO FUND BAL.)		6,728.32	
TOTAL EQUITY & FUND BALANCE			<u>68,538.87</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			69,031.62
			=====

125-MUNICIPAL CRT SPECIAL FEE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
125-100-102	CLAIM ON POOLED CASH	105,436.28	
125-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,253.00)	
125-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>1,253.00</u>	
			<u>105,436.28</u>
TOTAL ASSETS			105,436.28
			=====
LIABILITIES			
=====			
125-200-110	CURRENT YEAR ENCUMBRANCE	(1,253.00)	
125-200-111	PRIOR YEAR ENCUMBRANCE	1,253.00	
125-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
125-270-100	FUND BALANCE	<u>115,234.61</u>	
	TOTAL BEGINNING EQUITY	115,234.61	
TOTAL REVENUE		883.70	
TOTAL EXPENSES		<u>0.00</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		883.70	
(WILL CLOSE TO FUND BAL.)		(10,682.03)	
TOTAL EQUITY & FUND BALANCE			<u>105,436.28</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			105,436.28
			=====

129-LIBRARY GRANT/DONATION

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
129-100-102	CLAIM ON POOLED CASH	52,300.86	
129-100-103	TEXSTAR: NOBLE TRUST - 3444	918.19	
129-100-108	NED TRUST (LIBRARY) TEXSTAR	282,884.41	
129-120-103	MISC ACCTS RECEIVABLE	0.00	
129-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,436.37)	
129-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>1,436.37</u>	
			<u>336,103.46</u>
TOTAL ASSETS			336,103.46
			=====
LIABILITIES			
=====			
129-200-110	CURRENT YEAR ENCUMBRANCE	(1,436.37)	
129-200-111	PRIOR YEAR ENCUMBRANCE	1,436.37	
129-200-233	OTHER A/P PENDING (AUDITOR)	(10,945.00)	
129-200-500	ACCOUNTS PAYABLE PENDING	<u>10,945.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
129-270-100	FUND BALANCE	<u>330,876.29</u>	
	TOTAL BEGINNING EQUITY	330,876.29	
TOTAL REVENUE		445.48	
TOTAL EXPENSES		<u>33.00</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		412.48	
(WILL CLOSE TO FUND BAL.)		4,814.69	
TOTAL EQUITY & FUND BALANCE			<u>336,103.46</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			336,103.46
			=====

200-ROADWAY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
200-100-102	CLAIM ON POOLED CASH	<u>245,230.39</u>	
			<u>245,230.39</u>
	TOTAL ASSETS		245,230.39
			=====
LIABILITIES			
=====			
200-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
200-270-100	FUND BALANCE	<u>188,710.07</u>	
	TOTAL BEGINNING EQUITY	188,710.07	
	TOTAL REVENUE	1,440.00	
	TOTAL EXPENSES	<u>0.00</u>	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	1,440.00	
	(WILL CLOSE TO FUND BAL.)	55,080.32	
	TOTAL EQUITY & FUND BALANCE		<u>245,230.39</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		245,230.39
			=====

210-TRANSPORTATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
210-100-101	2019 CO BOND FUNDS TEXSTAR	4,304,952.70	
210-100-102	CLAIM ON POOLED CASH	841,550.16	
210-120-130	ACCTS RECEIVABLE TRANSPORTATIO	37,828.64	
210-120-131	ALLOWANCE-TRANSPORTATION	0.00	
210-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
210-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>5,184,331.50</u>
TOTAL ASSETS			5,184,331.50
			=====
LIABILITIES			
=====			
210-200-100	ACCRUED PAYABLES	0.00	
210-200-110	CURRENT YR ENCUMBRANCES	0.00	
210-200-111	PRIOR YR ENCUMBRANCES	0.00	
210-200-500	ACCOUNTS PAYABLE PENDING	5,042.88	
210-240-101	UNCLAIMED FUNDS	<u>0.00</u>	
	TOTAL LIABILITIES		<u>5,042.88</u>
EQUITY			
=====			
210-270-100	FUND BALANCE	<u>884,560.34</u>	
	TOTAL BEGINNING EQUITY	884,560.34	
TOTAL REVENUE		73,009.94	
TOTAL EXPENSES		<u>5,042.88</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		67,967.06	
(WILL CLOSE TO FUND BAL.)		4,226,761.22	
TOTAL EQUITY & FUND BALANCE			<u>5,179,288.62</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			5,184,331.50
			=====

300-MUNICIPAL DRAINAGE UTILIT

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
300-100-102	CLAIM ON POOLED CASH	206,553.16	
300-120-100	DRAINAGE RECEIVABLE	24,518.11	
300-120-130	ALLOWANCE FOR DOUBTFUL ACCTS	(3,864.08)	
300-160-206	FIXED ASSET-WORK IN PROGRESS	0.00	
300-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
300-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00	
300-190-103	ACCUMULATED DEPRECIATION	<u>0.00</u>	
			<u>227,207.19</u>
TOTAL ASSETS			227,207.19
			=====
LIABILITIES			
=====			
300-200-104	ACCRUED INTEREST PAYABLE	0.00	
300-200-110	CURRENT YEAR ENCUMBRANCES	0.00	
300-200-111	PRIOR YEAR ENCUMBRANCES	0.00	
300-200-233	OTHER A/P PENDING (AUDITOR)	0.00	
300-200-240	BOND PAYABLE - CURRENT	0.00	
300-200-300	RETAINAGE PAYABLE	0.00	
300-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
300-250-100	CONTRIBUTED CAPITAL-DRAINAGE	0.00	
300-270-100	FUND BALANCE	<u>35,509.41</u>	
	TOTAL BEGINNING EQUITY	35,509.41	
TOTAL REVENUE		41,148.36	
TOTAL EXPENSES		<u>0.00</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		41,148.36	
(WILL CLOSE TO FUND BAL.)		150,549.42	
TOTAL EQUITY & FUND BALANCE			<u>227,207.19</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			227,207.19
			=====

320-SANITATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
320-100-102	CLAIM ON POOLED CASH	261,192.06	
320-120-103	MISC ACCOUNTS RECEIVABLE	0.00	
320-120-130	ACCTS RECEIVABLE GARBAGE	69,248.45	
320-120-131	ALLOWANCE-GARBAGE	(2,691.04)	
320-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
320-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>327,749.47</u>
TOTAL ASSETS			327,749.47
			=====
LIABILITIES			
=====			
320-200-100	ACCRUED PAYABLES	0.00	
320-200-110	CURRENT YR ENCUMBRANCES	0.00	
320-200-111	PRIOR YR ENCUMBRANCES	0.00	
320-200-500	ACCOUNTS PAYABLE PENDING	0.00	
320-200-503	DUE TO STATE COMPT SALES TAX	10,456.09	
320-240-101	UNCLAIMED FUNDS	<u>0.00</u>	
TOTAL LIABILITIES			<u>10,456.09</u>
EQUITY			
=====			
320-270-100	FUND BALANCE	<u>252,523.01</u>	
TOTAL BEGINNING EQUITY		252,523.01	
TOTAL REVENUE		149,363.49	
TOTAL EXPENSES		(<u>112.32</u>)	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		149,475.81	
(WILL CLOSE TO FUND BAL.)		(84,705.44)	
TOTAL EQUITY & FUND BALANCE			<u>317,293.38</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			327,749.47
			=====

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
340-100-100	PETTY CASH	1,350.00
340-100-101	2019 CO BOND FUNDS TEXSTAR	4,704,216.66
340-100-102	CLAIM ON POOLED CASH	1,755,705.31
340-100-103	FROST SAFEKEEPING 1004078	497,861.75
340-100-104	FROST ACCT 0591800744	4,062.50
340-100-105	FROST SAFEKEEPING #1004078	0.00
340-100-107	TEXPOOL 2465300012 TOWER RENT	430,033.91
340-100-110	TEXPOOL 2465300001 UTILITY FD	68,113.79
340-100-118	TEXPOOL RATE STABILIZATION 18	642,813.34
340-100-119	TEXPOOL CAPITAL OUTLAY-ASSETS	309,879.78
340-100-120	TEXPOOL WORKING CAPITAL-CIP	457,990.32
340-100-121	TEXPOOL 2017 WWTP IMPROVMNTS	12,018.42
340-120-100	ACCOUNTS RECEIVABLE	345,762.46
340-120-101	CURRENT REFUND PAYABLE	9,007.65
340-120-102	UNAPPLIED CREDITS	(41,098.54)
340-120-103	MISC. ACCOUNTS RECEIVABLE	59,677.49
340-120-104	AR - AUDIT ACCRUALS	0.00
340-120-130	ALLOWANCE-ACCTS. RECEIVABLE	(6,352.22)
340-140-100	INVENTORY	139,947.93
340-150-100	BOND ISSUANCE COSTS	0.00
340-150-105	DEFERRED AMT ON REFUNDING	32,391.57
340-160-100	LAND	457,201.00
340-160-200	BUILDINGS	6,363,714.34
340-160-206	FIXED ASSETS: WORK IN PROGRESS	3,030,662.76
340-160-225	PLANT DISTRIBUTION/COLLECTION	46,814,779.80
340-160-235	EQUIPMENT	714,794.88
340-170-100	CURRENT YR RES FOR ENCUMBRANCE	(221,486.74)
340-170-101	PRIOR YR RES FOR ENCUMBRANCE	128,920.27
340-190-103	ACCUMULATED DEPRECIATION	(22,688,704.25)
		<u>44,023,264.18</u>
TOTAL ASSETS		44,023,264.18
		=====
LIABILITIES		
=====		
340-200-104	ACCRUED INTEREST PAYABLE	104,944.75
340-200-110	CURRENT YEAR ENCUMBRANCES	(221,486.74)
340-200-111	PRIOR YEAR ENCUMBRANCE	128,920.27
340-200-200	FICA AND MEDICARE PAYABLE	(831.14)
340-200-201	FEDERAL WITHHOLDING PAYABLE	(1,144.93)
340-200-202	TMRS PAYABLE	0.00
340-200-203	DEFERRED COMP PAYABLE	134.73
340-200-204	DEFERRED CHARGES	0.00
340-200-208	ACCRUED VACATION	29,840.24
340-200-209	CHILD SUPPORT PAYABLE	0.00
340-200-210	NET PENSION LIABILITY	616,552.72
340-200-211	GARNISHMENTS PAYABLE	0.00
340-200-212	UNUM LIFE INS PAYABLE	200.65
340-200-213	DENTAL PAYABLE	578.47

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
340-200-214	AFLAC PAYABLE	469.35
340-200-215	CLOTHES RENTAL PAYABLE	0.00
340-200-218	BLUE CHOICE PAYABLE	175.48
340-200-219	SCOTT & WHITE HEALTH PAYABLE (	4,850.74)
340-200-222	PRE-PAID LEGAL PAYABLE (	113.65)
340-200-228	MISC. DEDUCTIONS PAYABLE	0.00
340-200-229	MET LIFE DENTAL PAYABLE (	135.78)
340-200-230	UNITED WAY PAYABLE (	1.00)
340-200-233	OTHER A/P PENDING (AUDITOR) (	15,805.47)
340-200-235	VISION PLAN PAYABLE	15.39
340-200-240	BONDS PAYABLE-CURRENT	0.00
340-200-300	RETAINAGE PAYABLE	50,723.82
340-200-500	ACCOUNTS PAYABLE PENDING	113,055.43
340-200-999	UNRECONCILED DIFFERENCES	0.00
340-210-100	UNAMORT. BOND DISCOUNT (	4,267.80)
340-210-101	BOND PREMIUMS	1,327,244.40
340-210-102	DEFERRED AMT ON REFUNDING (	624,228.89)
340-210-110	DEFERRED OUTFLOW RESORCES TMRS (	91,170.76)
340-210-115	DEFERRED OUTFLOW INVST TMRS	87,150.59
340-210-118	DEFERRED INFLOW-ACTUAL VS ASSM	31,373.18
340-210-119	DEFERRED OUTFLOW-CHNG IN ASSUM (	2,154.18)
340-230-109	CAPITAL LEASE BANC ONE NEMI	0.00
340-230-111	8.745M CO SERIES 2010 (6.11M)	180,000.00
340-230-114	4.5M CO SERIES 2003 (65%)	0.00
340-230-115	4.2M COMB CO 2006 (4M)	3,830,000.00
340-230-116	10M COMB SERIES 2007 (7M)	6,325,000.00
340-230-117	9.615M COMB SERIES 08 (6.615M)	0.00
340-230-118	8.995 GO REFUNDING 2009	520,000.00
340-230-119	2.625 GO REF 2010	0.00
340-230-120	5.450M GO REF 2012 (1.460M)	915,000.00
340-230-121	4.595M 2015 GO REF (1.695M)	1,620,000.00
340-230-122	8.010M 2016 GO REF (5.065M)	5,065,000.00
340-230-123	5.34M COMB SERIES 2017(2.250M)	2,270,000.00
340-230-124	3.02M GO REF 2017 (1.585M)	1,565,000.00
340-230-125	12.590 M 2019 COs (4.425M)	4,425,000.00
340-240-100	METER DEPOSITS	448,602.00
340-240-101	UNCLAIMED FUNDS	5,401.17
340-240-120	ALLOWANCE FOR BAD DEBT	0.00
TOTAL LIABILITIES		<u>28,694,191.56</u>
EQUITY		
=====		
340-250-100	CONTRIBUTED CAPITAL-WATER OPER	454,779.30
340-250-101	CONTRIBUTED CAPITAL SEWER OPER	60,475.00
340-270-100	FUND BALANCE	<u>13,184,245.43</u>
TOTAL BEGINNING EQUITY		13,699,499.73
TOTAL REVENUE		890,778.98
TOTAL EXPENSES		<u>443,311.39</u>
TOTAL INCREASE/(DECREASE) IN FUND BAL.		447,467.59
(WILL CLOSE TO FUND BAL.)		1,182,105.30
TOTAL EQUITY & FUND BALANCE		<u>15,329,072.62</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE		44,023,264.18
=====		

345-UTILITY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
345-100-102	CLAIM ON POOLED CASH	1,278,529.77	
345-160-206	WORK IN PROGRESS	0.00	
345-160-225	PLANT DISTRIBUTION	104,188.68	
345-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,411.60)	
345-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>1,411.60</u>	
		<u>1,382,718.45</u>	
TOTAL ASSETS			1,382,718.45
=====			
LIABILITIES			
=====			
345-200-110	CURRENT YEAR ENCUMBRANCE	(1,411.60)	
345-200-111	PRIOR YEAR ENCUMBRANCE	1,411.60	
345-200-233	OTHER A/P PENDING (AUDITOR)	0.00	
345-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
345-270-100	FUND BALANCE	<u>1,010,443.45</u>	
	TOTAL BEGINNING EQUITY	1,010,443.45	
TOTAL REVENUE		9,000.00	
TOTAL EXPENSES		<u>0.00</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		9,000.00	
(WILL CLOSE TO FUND BAL.)		363,275.00	
TOTAL EQUITY & FUND BALANCE		<u>1,382,718.45</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,382,718.45
=====			

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
350-100-102	CLAIM ON POOLED CASH	86,725.74
350-100-106	TEXPOOL 2017 AIRPORT CONST	1,016,421.49
350-120-100	AIRPORT RECEIVABLES	7,752.38
350-120-101	REFUND CHECKS PAYABLE	0.00
350-120-103	MISC. ACCOUNTS RECEIVABLES	1,866.07
350-120-140	GRANTS RECEIVABLE	0.00
350-120-250	DUE FROM OTHER FUNDS (AUDITOR)	1,360.00
350-150-100	BOND ISSUANCE COSTS	0.00
350-150-105	DEFERRED AMT ON REFUNDING	3,842.71
350-160-100	LAND	859,833.00
350-160-200	T-HANGERS (BUILDINGS)	1,264,756.23
350-160-206	FIXED ASSETS:WORK IN PROGRESS	2,923,345.07
350-160-210	EQUIPMENT	107,159.00
350-160-300	RUNWAY	2,238,415.96
350-160-335	FIELD EQUIPMENT	0.00
350-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00
350-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00
350-190-103	ACCUMULATED DEPRECIATION	(1,591,509.88)
		<u>6,919,967.77</u>
TOTAL ASSETS		6,919,967.77

LIABILITIES		
=====		
350-200-100	ACCRUED ACCOUNTS PAYABLE	0.00
350-200-110	CURRENT YEAR ENCUMBRANCE	0.00
350-200-111	PRIOR YEAR ENCUMBRANCE	0.00
350-200-200	FICA AND MEDICARE PAYABLE	0.00
350-200-201	FEDERAL WITHHOLDING PAYABLE	0.00
350-200-202	TMRS PAYABLE	0.00
350-200-210	NET PENSION LIABILITY	22,520.91
350-200-213	DENTAL PAYABLE	95.07
350-200-222	PRE-PAID LEGAL	18.95
350-200-233	OTHER A/P PENDING (AUDITOR)	(617.76)
350-200-235	VISION PLAN PAYABLE	2.59
350-200-240	BONDS PAYABLE-CURRENT	0.00
350-200-401	WAGES PAYABLE	984.42
350-200-500	ACCOUNTS PAYABLE PENDING	1,702.74
350-200-501	DUE TO FUND 100 (LOAN ADVANCE)	0.00
350-200-502	DUE TO FUND 100	0.00
350-200-505	DUE TO OTHER FUNDS	19,710.00
350-200-999	UNRECONCILED DIFFERENCE	(271.67)
350-210-100	UNAMORT. BOND DISCOUNT	4,589.11
350-210-101	BOND PREMIUMS	23,831.60
350-210-110	DEFERRED OUTFLOW TMRS CONT	(3,330.21)
350-210-115	DEFERRED OUTFLOW INVST TMRS	3,183.36
350-210-118	DEFERRED INFLOW ACT VS ASSMPT	1,145.97
350-210-119	DEFERRED OUTFLOW CNGS IN ASSUM	(78.69)
350-230-101	LONG TERM DEBT	0.00

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
350-230-102	BOND PAYABLE-\$290K REF 2010	75,000.00	
350-230-103	5.34M COMB SERIES 2017(1.445M)	1,450,000.00	
350-240-101	ACCRUED INTEREST PAYABLE	<u>6,051.25</u>	
	TOTAL LIABILITIES		<u>1,604,537.64</u>
EQUITY			
=====			
350-250-100	CONTRIBUTED CAPITAL GRANT	4,274,320.92	
350-250-101	CONTRIBUTED CAPITAL CITY	75,265.82	
350-280-100	RETAINED EARNINGS	470,313.31	
350-281-100	PRIOR PERIOD ADJUSTMENTS	<u>442,482.09</u>	
	TOTAL BEGINNING EQUITY	5,262,382.14	
	TOTAL REVENUE	40,149.49	
	TOTAL EXPENSES	<u>30,944.29</u>	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	9,205.20	
	(WILL CLOSE TO FUND BAL.)	43,842.79	
	TOTAL EQUITY & FUND BALANCE		<u>5,315,430.13</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		<u>6,919,967.77</u>
=====			

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
370-100-102	CLAIM ON POOLED CASH	199,032.91
370-120-103	MISC ACCOUNTS RECEIVABLES	13,689.50
370-160-206	FIXED ASSETS-WORK IN PROGRESS	10,032.80
370-170-100	CURRENT YR RES FOR ENCUMBRANCE	(959.83)
370-170-101	PRIOR YR RES FOR ENCUMBRANCE	959.83
370-190-103	ACCUMULATED DEPRECIATION	(2,006.56)
		<u>220,748.65</u>
TOTAL ASSETS		220,748.65
		=====
LIABILITIES		
=====		
370-200-110	CURRENT YR ENCUMBRANCE	(959.83)
370-200-111	PRIOR YEAR ENCUMBRANCE	959.83
370-200-200	FICA & MEDICARE PAYABLE	0.00
370-200-201	FEDERAL WITHHOLDING PAYABLE	0.00
370-200-202	TMRS PAYABLE	0.00
370-200-210	NET PENSION LIABILITY	32,939.00
370-200-211	GARNISHMENTS PAYABLE	0.00
370-200-213	ASSURANT DENTAL PAYABLE	(22.51)
370-200-219	SCOTT & WHITE HEALTH PAYABLE	0.00
370-200-222	PRE-PAID LEGAL	0.00
370-200-233	OTHER A/P PENDING (AUDITOR)	(1,342.29)
370-200-235	VISION PLAN PAYABLE	0.00
370-200-401	WAGES PAYABLE	424.53
370-200-500	ACCOUNTS PAYABLE PENDING	8,984.31
370-210-100	DUE TO CEMETERY LAND PURCHASE	203,944.99
370-210-110	DEFERRED OUTFLOW CONT TMRS	(4,870.75)
370-210-115	DEFERRED OUTFLOW INVST TMRS	4,655.97
370-210-118	DEFERRED INFLOW ACTUAL VS ASSM	1,676.09
370-210-119	DEFERRED OUTFLOW-CHG ASSUMP	(115.09)
TOTAL LIABILITIES		<u>246,274.25</u>
EQUITY		
=====		
370-270-100	FUND BALANCE	(17,681.74)
TOTAL BEGINNING EQUITY		(17,681.74)
TOTAL REVENUE		1,290.00
TOTAL EXPENSES		<u>22,615.44</u>
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(21,325.44)
(WILL CLOSE TO FUND BAL.)		13,481.58
TOTAL EQUITY & FUND BALANCE		(25,525.60)
TOTAL LIABILITIES, EQUITY & FUND BALANCE		220,748.65
		=====

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
382-100-102	CLAIM ON POOLED CASH	138,337.40
382-120-250	DUE TO OTHER FUNDS	8,213.00
382-160-206	ESCROW FOR EQUIPMENT PURCHASES	0.00
382-160-301	VEHICLES	0.00
382-160-303	OFFICE EQUIPMENT	0.00
382-160-305	FIELD EQUIPMENT	0.00
382-160-306	HEAVY EQUIPMENT	0.00
382-160-320	EQUIPMENT	0.00
382-170-100	CURRENT YR RES FOR ENCUMBRANCE	(14,542.36)
382-170-101	PRIOR YR RES FOR ENCUMBRANCE	905.00
382-190-103	ACCUMULATED DEPRECIATION	<u>0.00</u>
		<u>132,913.04</u>
TOTAL ASSETS		132,913.04
=====		
LIABILITIES		
=====		
382-200-110	CURRENT YEAR ENCUMBRANCE	(14,542.36)
382-200-111	PRIOR YEAR ENCUMBRANCE	905.00
382-200-200	FICA AND MEDICARE PAYABLE	0.00
382-200-201	FEDERAL WITHHOLDING PAYABLE	0.00
382-200-202	TMRS PAYABLE	(0.01)
382-200-203	DEFERRED COMP PAYABLE	0.00
382-200-208	ACCRUED VACATION	4,944.81
382-200-210	NET PENSION LIABILITY	75,549.28
382-200-212	UNUM LIFE INSURANCE PAYABLE	37.37
382-200-213	DENTAL PAYABLE	112.14
382-200-214	AFLAC PAYABLE	164.84
382-200-215	CLOTHES RENTAL PAYABLE	0.00
382-200-218	BLUE CHOICE PAYABLE	0.00
382-200-219	SCOTT & WHITE HEALTH PAYABLE	86.43
382-200-222	PRE-PAID LEGAL PAYABLE	85.70
382-200-229	MET LIFE DENTAL PAYABLE	0.00
382-200-233	OTHER A/P PENDING (AUDITOR)	(2,723.96)
382-200-235	VISION PLAN PAYABLE	0.00
382-200-401	WAGES PAYABLE	280.94
382-200-500	ACCOUNTS PAYABLE PENDING	10,377.84
382-210-110	DEFERRED OUTFLOW CONTB TMRS	(11,171.61)
382-210-115	DEFERRED OUTFLOW INVST TMRS	10,679.00
382-210-118	DEFERRED INFLOW ACTUAL VS ASSM	3,844.31
382-210-119	DEFERRED OUTFLOW-CHNG IN ASSUMP	<u>(263.96)</u>
TOTAL LIABILITIES		<u>78,365.76</u>
EQUITY		
=====		
382-260-121	RESERVE:FUTURE EQUIP PURCHASES	0.00
382-270-100	FUND BALANCE	<u>(76,794.89)</u>
TOTAL BEGINNING EQUITY		(76,794.89)
TOTAL REVENUE		173,667.00

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
	TOTAL EXPENSES	<u>57,619.51</u>
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	116,047.49
	(WILL CLOSE TO FUND BAL.)	15,294.68
	TOTAL EQUITY & FUND BALANCE	<u>54,547.28</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE	132,913.04
		=====

384-FLEET REPLACEMENT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
384-100-102	CLAIM ON POOLED CASH	(34,896.56)	
384-100-104	CAPITAL EQUIP ACCT 2139517	0.00	
384-100-105	SIGNATURE BANK EQUIP (ESCROW)	0.00	
384-100-106	FROST LEASING ESCROW 010597724	178,904.78	
384-100-108	2018 FLEET/EQUIP TEXSTAR 20180	1,357,252.43	
384-120-103	MISC ACCOUNTS RECEIVABLES	0.00	
384-140-100	PREPAID CAP LEASE	0.00	
384-150-100	BOND ISSUANCE COSTS	42,598.96	
384-160-320	MACHINERY & EQUIPMENT	4,726,709.02	
384-170-100	CURRENT YR RES FOR ENCUMBRANCE	(3,079,800.02)	
384-170-101	PRIOR YR RES FOR ENCUMBRANCE	1,755,954.92	
384-190-103	ACCUMULATED DEPRECIATION	(2,977,452.73)	
		<u>1,969,270.80</u>	
TOTAL ASSETS			1,969,270.80
			=====
LIABILITIES			
=====			
384-200-104	ACCRUED INTEREST PAYALBE	0.00	
384-200-110	CURRENT YEAR ENCUMBRANCE	(3,025,396.02)	
384-200-111	PRIOR YEAR ENCUMBRANCE	1,701,550.92	
384-200-500	ACCOUNTS PAYABLE PENDING	1,517.36	
384-200-505	DUE FROM OTHER FUNDS	9,573.00	
384-210-101	UNAMORT BOND PREMIUM	52,670.34	
384-230-103	5.44M COMB SERIES 2015(2.66M)	2,050,000.00	
384-230-115	CAPITAL LEASE PAYABLE-CURRENT	0.00	
384-230-120	CAP LEASE PAYABLE-NONCURRENT	1,232,191.85	
384-230-125	NOTES PAYABLE	582,656.62	
384-240-101	ACCRUED INTEREST PAYABLE	<u>22,154.55</u>	
TOTAL LIABILITIES		<u>2,626,918.62</u>	
EQUITY			
=====			
384-270-100	FUND BALANCE	<u>125,410.75</u>	
TOTAL BEGINNING EQUITY		125,410.75	
TOTAL REVENUE		136,860.86	
TOTAL EXPENSES		<u>10,933.40</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		125,927.46	
(WILL CLOSE TO FUND BAL.)		(908,986.03)	
TOTAL EQUITY & FUND BALANCE		(<u>657,647.82</u>)	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,969,270.80
			=====

Attachment E
Sales Tax Tracking Report

City of Taylor

Summary of Sales Tax Collections by Month

	2015-16	2016-17	2017-18	2018-19	2019-20 Estimate Amount	\$ Difference from Actual to Est. Amt	% from Actual	2019-20 Actual	\$ Difference from Prior Year Amount	% from Pr. Yr. Actual
	Actual	Actual	Actual	Actual						
October	292,233	320,355	333,211	350,589	364,613	24,925	6.4%	389,538	38,949	11.7%
November	337,702	374,270	367,873	416,457	433,115					
December	303,353	302,790	329,458	376,081	391,124					
January	276,590	306,687	379,137	328,713	341,862					
February	388,451	399,542	421,201	414,617	431,202					
March	266,446	285,806	294,166	334,744	348,134					
April	276,644	275,023	280,487	338,154	351,681					
May	397,395	400,403	416,809	395,638	411,464					
June	299,432	322,240	319,869	352,018	366,099					
July	313,785	312,955	349,865	378,446	393,584					
August	393,359	340,817	405,299	411,815	428,288					
Sept.	312,340	310,945	330,626	410,378	426,793					
	\$ 3,857,729	\$ 3,951,833	\$ 4,228,002	\$ 4,507,651	\$ 4,303,935	\$ 24,925		\$ 389,538	\$ 38,949	

	2016	2017	2018	2019	2020
October	73,058.21	80,088.75	83,302.75	87,647.35	97,384.62
November	84,425.42	93,567.50	91,968.34	104,114.17	
December	75,838.28	75,697.50	82,364.55	94,020.21	
January	69,147.51	76,671.75	94,784.22	82,178.28	
February	97,112.77	99,885.50	105,300.37	103,654.37	
March	66,611.41	71,451.50	73,541.53	83,685.96	
April	69,160.95	68,755.75	70,121.80	84,538.60	
May	99,348.74	100,100.75	104,202.23	98,909.55	
June	74,857.98	80,560.00	79,967.33	88,004.60	
July	78,446.15	78,238.75	87,466.33	94,611.46	
August	98,339.73	85,204.25	101,324.70	102,953.77	
Sept.	78,085.05	77,736.25	82,656.47	102,594.38	
	964,432.18	987,958.25	1,057,000.62	1,126,912.68	97,384.62

Sales Tax Tracking (City's Portion) - FY 2019-20

Monthly

	2015-16	2016-17	2017-18	2018-19	2019-20 Estimate Amount	\$ Difference from Actual to Est. Amt	% from Actual	2019-20 Actual	\$ Difference from Prior Year Amount	% from Pr. Yr. Actual
	Actual	Actual	Actual	Actual						
October	219,175	240,266	249,908	262,942	273,460	18,694	6.4%	292,154	29,212	11.7%
November	253,276	280,703	275,905	312,342	324,836					
December	227,515	227,092	247,094	282,061	293,343					
January	207,443	230,015	284,353	246,535	256,396					
February	291,338	299,656	315,901	310,963	323,402					
March	199,834	214,354	220,625	251,058	261,100					
April	207,483	206,267	210,365	253,616	263,760					
May	298,046	300,302	312,607	296,729	308,598					
June	224,574	241,680	239,902	264,014	274,574					
July	235,338	234,716	262,399	283,834	295,188					
August	295,019	255,613	303,974	308,861	321,216					
Sept.	234,255	233,209	247,969	307,783	320,094					
% Monthly Increase over prior year					\$ 3,515,968	\$ 18,694			\$ 29,212	

Cumulative Year -to- Date on Actual

	2015-16	2016-17	2017-18	2018-19	2019-20 Estimate Amount	\$ Difference from Actual to Est. Amt	% from Actual	2019-20 Actual	\$ Difference from Prior Year Amount	% from Pr. Yr. Actual
	Actual	Actual	Actual	Actual						
October	219,175	240,266	249,908	262,942	273,460	18,694	6.4%	292,154	29,212	11.7%
November	472,451	520,969	525,813	575,285	598,296					
December	699,966	748,061	772,907	857,345	891,639					
January	907,408	978,077	1,057,260	1,103,880	1,148,035					
February	1,198,747	1,277,733	1,373,161	1,414,843	1,471,437					
March	1,398,581	1,492,087	1,593,785	1,665,901	1,732,537					
April	1,606,064	1,698,355	1,804,151	1,919,517	1,996,297					
May	1,904,110	1,998,657	2,116,757	2,216,245	2,304,895					
June	2,128,684	2,240,337	2,356,659	2,480,259	2,579,470					
July	2,364,022	2,475,053	2,619,058	2,764,094	2,874,657					
August	2,659,041	2,730,666	2,923,032	3,072,955	3,195,873					
Sept.	2,893,297	2,963,875	3,171,002	3,380,738	3,515,968					
% Y-T-D Increase over prior year	-0.6%	2.4%	6.5%	6.2%						

Attachment F

Listing of Current Investments



Monthly Investment Report

October 31, 2019

PATTERSON & ASSOCIATES



INVESTMENT PROFESSIONALS

A DELICATE BALANCE FOR THE FED

The Federal Reserve **cut** again in October for the 3rd time in four months, bringing the overnight rate to **1.50-1.75%**. Just as important as the rate, however, is the Fed's delicate position as it considers how much to stimulate an economy that is slowing but still growing and adding jobs but also seems vulnerable.

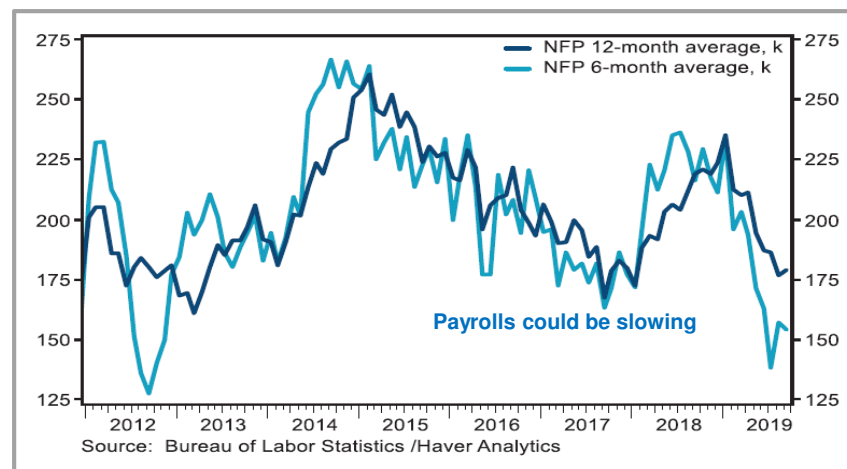
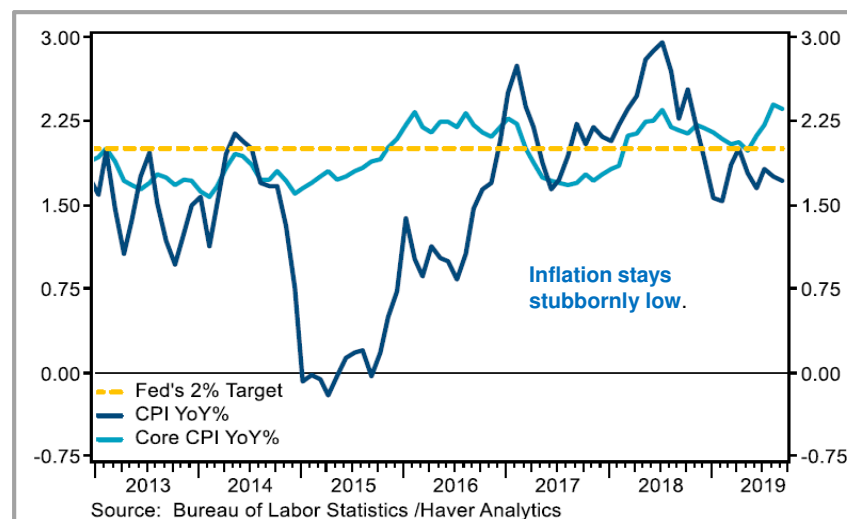
The July cut was characterized as a "*mid-cycle adjustment*" while September was described as *insurance*. Now we are "*assessing the appropriate path...for the federal funds rate.*" It makes sense for the Fed to be hesitant to acknowledge domestic weakness and therefore undermine confidence though it does overshadow potential benefits from lower borrowing costs to businesses and consumers. However, failing to recognize the domestic weakness also can undermine their data-dependent commitment. The Fed cannot ignore deteriorating domestic economic data - basing a cut on "insurance" against ongoing risks market questions their resolve to prop up a slowing economy resulting in increasing uncertainty.

Rate changes impact over time not immediately. They are dealing in **potentials and possibilities**. International conditions and global economics play into the decisions but how much weight is the question.

One is the shaky truce – the *phase 1* deal - with the Chinese, which *may* result in an initial agreement next month in Chile during a visit with China's President Xi Jinping. In place now is a temporary agreement on China's purchase of more agricultural products and the US suspension of increased US tariffs. US farm sales to China may hit pre-trade war levels by next year. China is decelerating with the **trade war** and Germany, which is heavily export dependent is nearly in recession.

Another key question lies with the UK. Will Britain avoid a calamitous *no-deal Brexit*? The EU may grant a delay as PM Johnson seeks, for the 3rd time an election to "*break the paralysis.*" Few of these questions will be answered by year-end.

The Fed has the difficult task of both comforting nervous investors that monetary policy will continue to provide support, while fueling consumer and business confidence that the domestic expansion is still alive and well.



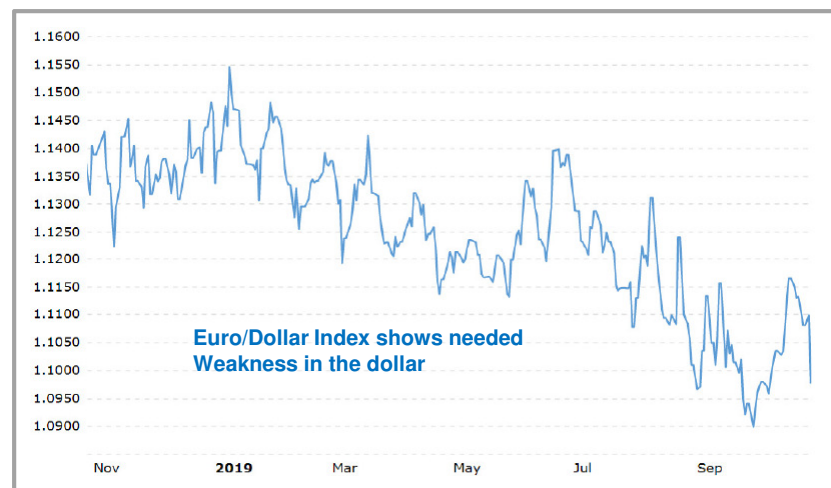
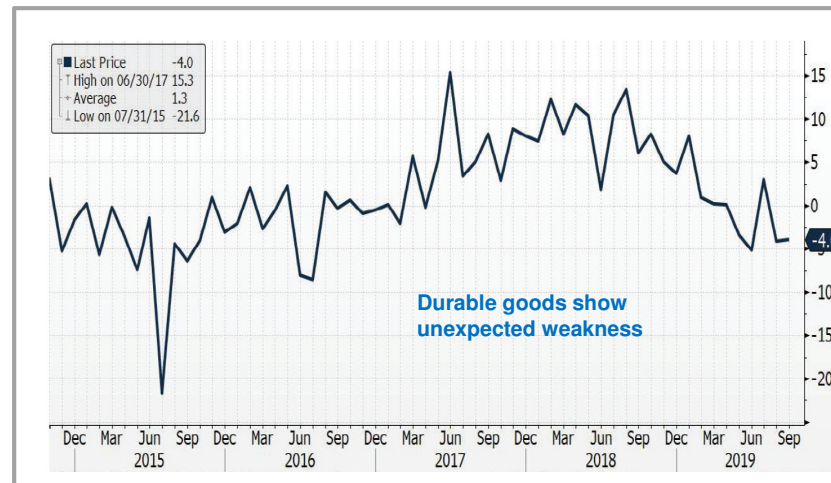
STRENGTH and SOFTNESS and LIQUIDITY

The Fed has been watching the domestic economy closely. The US still appears basically healthy –especially when compared to the rest of the world. The US **employment** rate remains at a 50-year low of 3.5% and consumers continue to spend at a healthy rate. **GDP** came in higher than expected. **Inflation** also has been edging up to the Fed's target of 2%. It is just moving more slowly and fears of deflation can be self-fulfilling.

Despite the strength, there are some recognized signs of a weakening economy. **Manufacturing** is already in its own recession partly because of the strike at GM. The trade conflict has left some firms reluctant to invest in facilities and equipment without a clearer picture of how the conflict will be resolved. A report on retail sales showed that Americans slightly reduced their spending in stores and restaurants and consumer sentiment has pared its gains from earlier but remains elevated, suggesting Americans' spending will continue to support the economy despite weakness in manufacturing. The consumer is carrying this economy – and Christmas is coming!

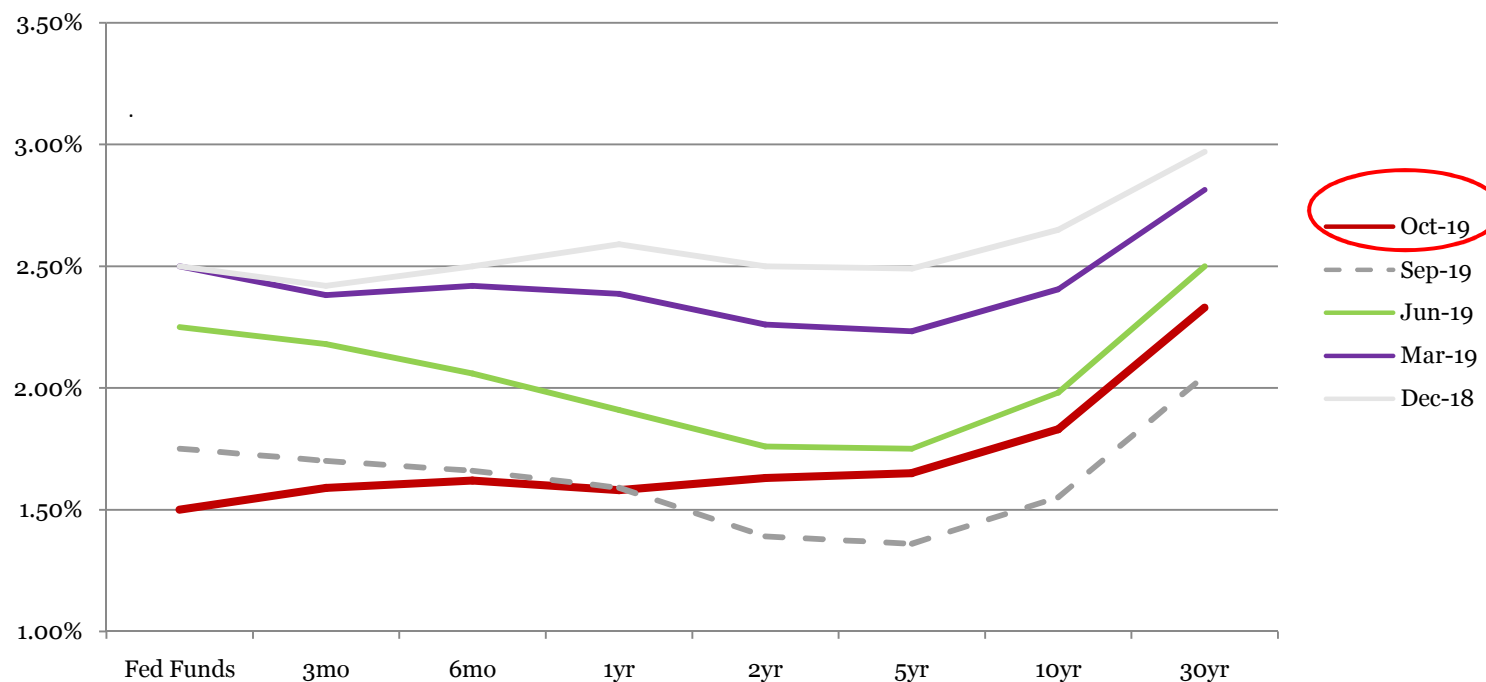
Durable goods, the purchase of big ticket items, has shown a troubling weakness in October falling to a four month low.

There is a further complication which investors glimpsed the result of in September as overnight rates soared on **liquidity concerns**. The spike was not a call to higher rates. It was a serious call for liquidity in the markets. This liquidity issue may continue through year-end, which is typically a time of money/cash hoarding for balance sheets (referred to as *window dressing*). The market needs to know that funds are available. The Fed has been dealing with the liquidity issue through repo facility and by buying Treasury Bills (which puts funds into the markets and effectively keeping Bills lower in rate). The repo facility has consistently been over-subscribed. The Fed has to restore and maintain liquidity confidence in the money markets. The Fed action has weakened the dollar slightly, which does help to immunize the US economy from the global slowdown and its deflationary bias.



A Major Treasury Price Rally

- Equity and bond markets have seen major volatility as reactions to news changes day by day. The waning confidence and continued trade talk has buffeted the equity markets and thrown investors into the bond markets pushing Treasury yields down further. Now an additional cut in overnight rates will lower all liquidity facilities.
- The Fed is valiantly trying to remedy a serious liquidity situation, which is troubling major players in the markets.
- The curve is moving up slightly and reducing the inverse positions seen for most of this year. The advantage of holding liquidity is gone and could get worse with a December or January cut. Portfolios have to extend matching current overnight rates to lock in rates above what could be another rate cut in 2019, taking the overnight rates (pool rates) closer to 1.25%.

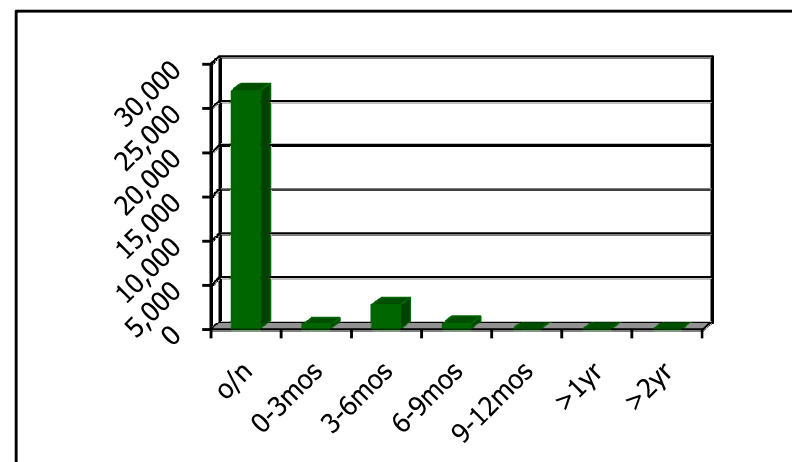
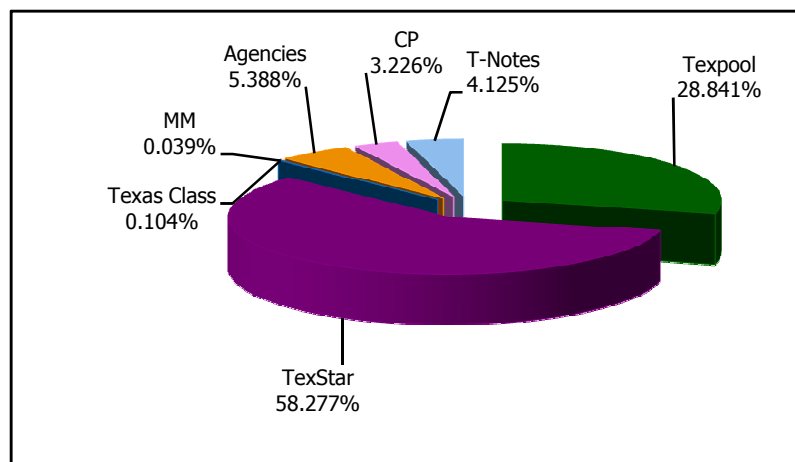


End of Month Rates - Full Yield Curve – Fed Funds to 30yr

Your Portfolio

As of October 31, 2019

- P&A constantly reviews your portfolio for optimal asset allocation and a controlled average maturity because a diversified portfolio can better adjust to volatile market conditions.
- The graphs below show asset allocations by market sector and by maturity. They do reflect our ongoing anticipation of lower rates in 2019. These rate cuts and the potential of more decreasing rates indicates the need to extend portfolios. Extending now will lock in yields even though rates may decrease and provides for extra safety.
- The non-cash portion of your portfolio is yielding 2.57%.





**City of Taylor, Texas
Portfolio Management
Portfolio Summary
October 31, 2019**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Commercial Paper Disc. -Amortizing	1,000,000.00	993,965.00	993,965.00	3.23	180	102	2.183
Federal Agency Coupon Securities	1,655,000.00	1,668,015.28	1,660,400.73	5.39	432	154	2.658
Treasury Coupon Securities	1,275,000.00	1,274,145.55	1,270,698.69	4.12	470	96	2.745
Texpool	8,885,857.93	8,885,857.93	8,885,857.93	28.84	1	1	1.912
TexStar	17,954,533.98	17,954,533.98	17,954,533.98	58.27	1	1	1.851
Texas Class	32,492.27	32,492.27	32,492.27	0.11	1	1	2.090
Money Market	12,229.76	12,229.76	12,229.76	0.04	1	1	0.010
	30,815,113.94	30,821,239.77	30,810,178.36	100.00%	49	16	1.959
Investments							

Total Earnings	October 31 Month Ending	Fiscal Year To Date
Current Year	52,455.09	52,455.09

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of the City of Taylor, Texas of the position and activity within the City's portfolio of investment. The reports include a management summary overview, a detailed inventory report for the end of the period, a transaction report, as well as graphic represenataions of the portfolio to provide full disclosure to the governing body.

Jeffrey Wood, Finance Director

Reporting period 10/01/2019-10/31/2019

Data Updated: SET_TAYL: 11/08/2019 10:45

Run Date: 11/08/2019 - 10:46

Portfolio TAYL

AP

PM (PRF_PM1) 7.3.0

Report Ver. 7.3.6.1



City of Taylor, Texas
Summary by Type
October 31, 2019
Grouped by Fund

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
 -

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: 2019 Bond Fund						
TexStar	1	13,454,555.51	13,454,555.51	43.67	1.851	1
Subtotal	1	13,454,555.51	13,454,555.51	43.67	1.851	1
Fund: Airport Fund						
Texpool	1	1,016,421.49	1,016,421.49	3.30	1.912	1
Subtotal	1	1,016,421.49	1,016,421.49	3.30	1.912	1
Fund: Cemetery Permanent Fund						
Federal Agency Coupon Securities	1	375,000.00	374,759.08	1.22	2.889	186
Money Market	1	0.00	0.00	0.00	0.000	0
Treasury Coupon Securities	1	375,000.00	373,355.81	1.21	2.743	120
Texas Class	1	32,492.27	32,492.27	0.11	2.090	1
Texpool	1	57,900.46	57,900.46	0.19	1.912	1
TexStar	1	56,036.27	56,036.27	0.18	1.851	1
Subtotal	6	896,429.00	894,543.89	2.91	2.671	128
Fund: Fleet Replacement Fund						
TexStar	1	1,357,252.43	1,357,252.43	4.41	1.851	1
Subtotal	1	1,357,252.43	1,357,252.43	4.41	1.851	1
Fund: General Fund						
Commercial Paper Disc. -Amortizing	1	1,000,000.00	993,965.00	3.23	2.183	102
Principal	1	0.00	0.00	0.00	0.000	0
Federal Agency Coupon Securities	2	1,280,000.00	1,285,641.65	4.17	2.590	145
Money Market	2	12,229.76	12,229.76	0.04	0.010	1
Treasury Coupon Securities	1	400,000.00	398,246.20	1.29	2.743	120
Texpool	1	5,205,549.07	5,205,549.07	16.90	1.912	1
TexStar	1	3,086,689.77	3,086,689.77	10.02	1.851	1

City of Taylor, Texas
Summary by Type
October 31, 2019
Grouped by Fund

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Subtotal	9	10,984,468.60	10,982,321.45	35.65	2.027	31
Fund: General Capital Fund						
TexStar	1	0.00	0.00	0.00	0.000	0
Subtotal	1	0.00	0.00	0.00	0.000	0
Fund: Special Rev-Tax Increment Fund						
Texpool	1	685,137.35	685,137.35	2.22	1.911	1
Subtotal	1	685,137.35	685,137.35	2.22	1.911	1
Fund: Utility Fund						
Treasury Coupon Securities	1	500,000.00	499,096.68	1.62	2.747	60
Texpool	1	1,920,849.56	1,920,849.56	6.23	1.911	1
Subtotal	2	2,420,849.56	2,419,946.24	7.85	2.084	13
Total and Average	22	30,815,113.94	30,810,178.36	100.00	1.959	16



City of Taylor, Texas
Fund 19BOND - 2019 Bond Fund
Investments by Fund
October 31, 2019

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
 -

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
TexStar										
20190	10044	TexStar	04/24/2019	13,454,555.51	13,454,555.51	13,454,555.51	1.851	1.825	1.851	1
Subtotal and Average				13,454,555.51	13,454,555.51	13,454,555.51		1.826	1.851	1
Total Investments and Average				13,454,555.51	13,454,555.51	13,454,555.51		1.826	1.851	1

**Fund AIR - Airport Fund
Investments by Fund
October 31, 2019**

Page 2

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texpool										
300019	10007	Texpool	11/01/2017	1,016,421.49	1,016,421.49	1,016,421.49	1.912	1.885	1.911	1
Subtotal and Average				1,016,421.49	1,016,421.49	1,016,421.49		1.885	1.912	1
Total Investments and Average				1,016,421.49	1,016,421.49	1,016,421.49		1.885	1.912	1

Fund CEM - Cemetery Permanent Fund
Investments by Fund
October 31, 2019

Page 3

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
Federal Agency Coupon Securities											
3133EJQ51	10036	FFCB Note	11/06/2018	374,759.08	375,000.00	377,191.84	2.760	2.849	2.889	05/05/2020	186
Subtotal and Average				374,759.08	375,000.00	377,191.84		2.850	2.889		186
Treasury Coupon Securities											
912828J50	10032	T Note	09/21/2018	373,355.81	375,000.00	374,663.25	1.375	2.705	2.743	02/29/2020	120
Subtotal and Average				373,355.81	375,000.00	374,663.25		2.706	2.743		120
Texpool											
300007	10008	Texpool	11/01/2017	57,900.46	57,900.46	57,900.46	1.912	1.885	1.911		1
Subtotal and Average				57,900.46	57,900.46	57,900.46		1.885	1.912		1
TexStar											
22880	10003	TexStar	11/01/2017	56,036.27	56,036.27	56,036.27	1.851	1.825	1.851		1
Subtotal and Average				56,036.27	56,036.27	56,036.27		1.826	1.851		1
Texas Class											
70006	10001	Texas Class	11/01/2017	32,492.27	32,492.27	32,492.27	2.090	2.061	2.090		1
Subtotal and Average				32,492.27	32,492.27	32,492.27		2.061	2.090		1
Money Market											
54941	10009	Fidelity Govt Cash Res (FDRXX)	11/01/2017	0.00	0.00	0.00					1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000		0
Total Investments and Average				894,543.89	896,429.00	898,284.09		2.634	2.671		128

Fund FLEET - Fleet Replacement Fund
Investments by Fund
October 31, 2019

Page 4

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
TexStar										
20180	10030	TexStar	08/08/2018	1,357,252.43	1,357,252.43	1,357,252.43	1.851	1.825	1.851	1
Subtotal and Average				1,357,252.43	1,357,252.43	1,357,252.43		1.826	1.851	1
Total Investments and Average				1,357,252.43	1,357,252.43	1,357,252.43		1.826	1.851	1

**Fund GEN - General Fund
Investments by Fund
October 31, 2019**

Page 5

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
Commercial Paper Disc. -Amortizing											
06742QY97	10045	Barclays Bank CP	08/15/2019	993,965.00	1,000,000.00	993,965.00		2.152	2.182	02/11/2020	102
Subtotal and Average				993,965.00	1,000,000.00	993,965.00		2.153	2.183		102
Federal Agency Coupon Securities											
3133EJQ51	10037	FFCB Note	11/06/2018	279,820.11	280,000.00	281,636.57	2.760	2.849	2.889	05/05/2020	186
3133XXP50	10041	FHLB Note	03/22/2019	1,005,821.54	1,000,000.00	1,009,186.87	4.125	2.472	2.507	03/13/2020	133
Subtotal and Average				1,285,641.65	1,280,000.00	1,290,823.44		2.555	2.590		144
Treasury Coupon Securities											
912828J50	10031	T Note	09/21/2018	398,246.20	400,000.00	399,640.80	1.375	2.705	2.743	02/29/2020	120
Subtotal and Average				398,246.20	400,000.00	399,640.80		2.706	2.743		120
Texpool											
300003	10004	Texpool	11/01/2017	5,205,549.07	5,205,549.07	5,205,549.07	1.912	1.885	1.911		1
Subtotal and Average				5,205,549.07	5,205,549.07	5,205,549.07		1.885	1.912		1
TexStar											
34440	10002	TexStar	11/01/2017	3,086,689.77	3,086,689.77	3,086,689.77	1.851	1.825	1.851		1
Subtotal and Average				3,086,689.77	3,086,689.77	3,086,689.77		1.826	1.851		1
Money Market											
60618	10000	Citizens Nat'l Bank MM-Public	11/01/2017	12,229.76	12,229.76	12,229.76	0.010	0.009	0.010		1
54942	10010	Fidelity Govt Cash Res (FDRXX)	11/01/2017	0.00	0.00	0.00					1
Subtotal and Average				12,229.76	12,229.76	12,229.76		0.010	0.010		1
Principal											
54942A	10040	Cash	01/02/2019	0.00	0.00	0.00					1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000		0
Total Investments and Average				10,982,321.45	10,984,468.60	10,988,897.84		1.999	2.027		31

Fund GENCAP - General Capital Fund
Investments by Fund
October 31, 2019

Page 6

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
TexStar										
20181	10029	TexStar	08/08/2018	0.00	0.00	0.00	2.307	2.275	2.306	1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Total Investments and Average				0.00	0.00	0.00		0.000	0.000	0

Fund SPECREV - Special Rev-Tax Increment Fund
Investments by Fund
October 31, 2019

Page 7

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texpool										
300004	10005	Texpool	11/01/2017	685,137.35	685,137.35	685,137.35	1.912	1.885	1.911	1
Subtotal and Average				685,137.35	685,137.35	685,137.35		1.885	1.912	1
Total Investments and Average				685,137.35	685,137.35	685,137.35		1.885	1.912	1

**Fund UTIL - Utility Fund
Investments by Fund
October 31, 2019**

Page 8

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Treasury Coupon Securities										
912828G95	10039	T Note	12/12/2018	499,096.68	500,000.00	499,841.50	1.625	2.709	2.747	12/31/2019 60
Subtotal and Average				499,096.68	500,000.00	499,841.50		2.710	2.747	60
Texpool										
300001	10006	Texpool	11/01/2017	1,920,849.56	1,920,849.56	1,920,849.56	1.912	1.885	1.911	1
Subtotal and Average				1,920,849.56	1,920,849.56	1,920,849.56		1.885	1.912	1
Total Investments and Average				2,419,946.24	2,420,849.56	2,420,691.06		2.055	2.084	13



City of Taylor, Texas
Cash Reconciliation Report
For the Period October 1, 2019 - October 31, 2019
Grouped by Fund

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
 -

Trans. Date	Investment #	Fund	Trans. Type	Security ID	Par Value	Security Description	Maturity Date	Purchases	Interest	Redemptions	Cash
General Fund											
10/15/2019	10033	GEN	Interest	912828T59	1,000,000.00	TNOTE 1.0M 1.00% Mat. 10/15/2019	10/15/2019	0.00	5,000.00	0.00	5,000.00
10/15/2019	10033	GEN	Maturity	912828T59	1,000,000.00	TNOTE 1.0M 1.00% Mat. 10/15/2019	10/15/2019	0.00	0.00	1,000,000.00	1,000,000.00
Subtotal								0.00	5,000.00	1,000,000.00	1,005,000.00
Total								0.00	5,000.00	1,000,000.00	1,005,000.00



City of Taylor, Texas
Maturity Report
Sorted by Maturity Date
Receipts during October 1, 2019 - October 31, 2019

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

CUSIP	Investment #	Fund	Sec. Type	Issuer	Par Value	Maturity Date	Purchase Date	Rate at Maturity	Book Value at Maturity	Interest	Maturity Proceeds	Net Income
912828T59	10033	GEN	TRC	TNOTE	1,000,000.00	10/15/2019	10/04/2018	1.000	1,000,000.00	5,000.00	1,005,000.00	5,000.00
Total Maturities					1,000,000.00				1,000,000.00	5,000.00	1,005,000.00	5,000.00



City of Taylor, Texas
Interest Earnings
Sorted by Fund - Fund
October 1, 2019 - October 31, 2019
Yield on Average Book Value

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
 -

										Adjusted Interest Earnings		
CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Average Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: 2019 Bond Fund												
20190	10044	19BOND	RR2	13,454,555.51	13,433,437.06	13,434,118.30		1.851	1.851	21,118.45	0.00	21,118.45
			Subtotal	13,454,555.51	13,433,437.06	13,434,118.30			1.851	21,118.45	0.00	21,118.45
Fund: Airport Fund												
300019	10007	AIR	RRP	1,016,421.49	1,014,774.09	1,014,827.23		1.912	1.911	1,647.40	0.00	1,647.40
			Subtotal	1,016,421.49	1,014,774.09	1,014,827.23			1.911	1,647.40	0.00	1,647.40
Fund: Cemetery Permanent Fund												
3133EJQ51	10036	CEM	FAC	375,000.00	374,719.79	374,740.70	05/05/2020	2.760	2.833	862.50	39.29	901.79
912828J50	10032	CEM	TRC	375,000.00	372,931.06	373,150.29	02/29/2020	1.375	2.726	439.13	424.75	863.88
300007	10008	CEM	RRP	57,900.46	57,806.61	57,809.64		1.912	1.911	93.85	0.00	93.85
70006	10001	CEM	RR3	32,492.27	32,434.69	32,436.55		2.090	2.090	57.58	0.00	57.58
22880	10003	CEM	RR2	56,036.27	55,948.31	55,951.15		1.851	1.851	87.96	0.00	87.96
			Subtotal	896,429.00	893,840.46	894,088.32			2.640	1,541.02	464.04	2,005.06
Fund: Fleet Replacement Fund												
20180	10030	FLEET	RR2	1,357,252.43	1,355,122.07	1,355,190.79		1.851	1.851	2,130.36	0.00	2,130.36
			Subtotal	1,357,252.43	1,355,122.07	1,355,190.79			1.851	2,130.36	0.00	2,130.36
Fund: General Fund												
3133EJQ51	10037	GEN	FAC	280,000.00	279,790.78	279,806.39	05/05/2020	2.760	2.833	644.00	29.33	673.33
3133XP50	10041	GEN	FAC	1,000,000.00	1,007,144.62	1,006,440.40	03/13/2020	4.125	2.474	3,437.50	-1,323.08	2,114.42
912828T59	10033	GEN	TRC	0.00	999,374.58	451,481.77	10/15/2019	1.000	2.629	382.51	625.42	1,007.93
912828J50	10031	GEN	TRC	400,000.00	397,793.13	398,026.97	02/29/2020	1.375	2.726	468.40	453.07	921.47
300003	10004	GEN	RRP	5,205,549.07	5,487,171.13	5,409,697.76		1.912	1.912	8,785.28	0.00	8,785.28
60618	10000	GEN	RR4	12,229.76	12,229.66	12,229.66		0.010	0.010	0.10	0.00	0.10
34440	10002	GEN	RR2	3,086,689.77	3,081,844.84	3,082,001.13		1.851	1.851	4,844.93	0.00	4,844.93
06742QY97	10045	GEN	ACP	1,000,000.00	992,130.83	993,077.50	02/11/2020		2.175	0.00	1,834.17	1,834.17

City of Taylor, Texas
Interest Earnings
October 1, 2019 - October 31, 2019

Page 2

										Adjusted Interest Earnings		
CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Average Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Subtotal				10,984,468.60	12,257,479.57	11,632,761.57			2.043	18,562.72	1,618.91	20,181.63
Fund: Special Rev-Tax Increment Fund												
300004	10005	SPECREV	RRP	685,137.35	684,026.85	684,062.67		1.912	1.911	1,110.50	0.00	1,110.50
Subtotal				685,137.35	684,026.85	684,062.67			1.911	1,110.50	0.00	1,110.50
Fund: Utility Fund												
912828G95	10039	UTIL	TRC	500,000.00	498,629.96	498,870.85	12/31/2019	1.625	2.717	684.44	466.72	1,151.16
300001	10006	UTIL	RRP	1,920,849.56	1,914,005.28	1,916,153.16		1.912	1.911	3,110.53	0.00	3,110.53
Subtotal				2,420,849.56	2,412,635.24	2,415,024.01			2.078	3,794.97	466.72	4,261.69
Total				30,815,113.94	32,051,315.34	31,430,072.90			1.965	49,905.42	2,549.67	52,455.09



**City of Taylor, Texas
Amortization Schedule
October 1, 2019 - October 31, 2019
Sorted By Fund - Fund**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

Investment #		Maturity Date	Beginning Par Value				Amounts Amortized			
Issuer	Fund	Amort. Date	Current Rate	Purchase Principal	Original Premium or Discount	Ending Book Value	And Unamortized As of 10/01/2019	Amount Amortized This Period	Amt Amortized Through 10/31/2019	Amount Unamortized Through 10/31/2019
Cemetery Permanent Fund										
10036 FFCB Note	CEM	05/05/2020	375,000.00 2.760	374,294.25	-705.75	374,759.08	425.54 -280.21	39.29	464.83	-240.92
10032 T Note	CEM	02/29/2020	375,000.00 1.375	367,792.97	-7,207.03	373,355.81	5,138.09 -2,068.94	424.75	5,562.84	-1,644.19
Subtotal				742,087.22	-7,912.78	748,114.89	5,563.63 -2,349.15	464.04	6,027.67	-1,885.11
General Fund										
10045 Barclays Bank CP	GEN	02/11/2020	1,000,000.00	989,350.00	-10,650.00	993,965.00	2,780.83 -7,869.17	1,834.17	4,615.00	-6,035.00
10037 FFCB Note	GEN	05/05/2020	280,000.00 2.760	279,473.04	-526.96	279,820.11	317.74 -209.22	29.33	347.07	-179.89
10041 FHLB Note	GEN	03/13/2020	1,000,000.00 4.125	1,015,480.00	15,480.00	1,005,821.54	-8,335.38 7,144.62	-1,323.08	-9,658.46	5,821.54
10031 T Note	GEN	02/29/2020	400,000.00 1.375	392,312.50	-7,687.50	398,246.20	5,480.63 -2,206.87	453.07	5,933.70	-1,753.80
10033 T Note	GEN	10/15/2019	1,000,000.00 1.000	983,203.13	-16,796.87	0.00	16,171.45 -625.42	625.42	16,796.87	0.00
Subtotal				3,659,818.67	-20,181.33	2,677,852.85	16,415.27 -3,766.06	1,618.91	18,034.18	-2,147.15
Utility Fund										
10039 T Note	UTIL	12/31/2019	500,000.00 1.625	494,218.75	-5,781.25	499,096.68	4,411.21 -1,370.04	466.72	4,877.93	-903.32
Subtotal				494,218.75	-5,781.25	499,096.68	4,411.21 -1,370.04	466.72	4,877.93	-903.32
Total				4,896,124.64	-33,875.36	3,925,064.42	26,390.11 -7,485.25	2,549.67	28,939.78	-4,935.58



City of Taylor, Texas
Projected Cashflow Report
Sorted by Monthly
For the Period November 1, 2019 - May 31, 2020

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
 -

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
November 2019										
11/05/2019	10036	CEM	3133EJQ51	Interest	FFCB Note	0.00	0.00	0.00	5,175.00	5,175.00
11/05/2019	10037	GEN	3133EJQ51	Interest	FFCB Note	0.00	0.00	0.00	3,864.00	3,864.00
Total for November 2019						0.00	0.00	0.00	9,039.00	9,039.00
December 2019										
12/31/2019	10039	UTIL	912828G95	Maturity	T Note	500,000.00	494,218.75	500,000.00	4,062.50	504,062.50
Total for December 2019						500,000.00	494,218.75	500,000.00	4,062.50	504,062.50
February 2020										
02/11/2020	10045	GEN	06742QY97	Maturity	Barclays Bank CP	1,000,000.00	989,350.00	1,000,000.00	0.00	1,000,000.00
02/29/2020	10031	GEN	912828J50	Maturity	T Note	400,000.00	392,312.50	400,000.00	2,750.00	402,750.00
02/29/2020	10032	CEM	912828J50	Maturity	T Note	375,000.00	367,792.97	375,000.00	2,578.13	377,578.13
Total for February 2020						1,775,000.00	1,749,455.47	1,775,000.00	5,328.13	1,780,328.13
March 2020										
03/13/2020	10041	GEN	3133XXP50	Maturity	FHLB Note	1,000,000.00	1,015,480.00	1,000,000.00	20,625.00	1,020,625.00
Total for March 2020						1,000,000.00	1,015,480.00	1,000,000.00	20,625.00	1,020,625.00
May 2020										
05/05/2020	10036	CEM	3133EJQ51	Maturity	FFCB Note	375,000.00	374,294.25	375,000.00	5,175.00	380,175.00
05/05/2020	10037	GEN	3133EJQ51	Maturity	FFCB Note	280,000.00	279,473.04	280,000.00	3,864.00	283,864.00
Total for May 2020						655,000.00	653,767.29	655,000.00	9,039.00	664,039.00
GRAND TOTALS:						3,930,000.00	3,912,921.51	3,930,000.00	48,093.63	3,978,093.63



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☒ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 6
Agenda Title: **Consider appointment to the
Williamson County-Cities Health
District Board.**

Council Action to be taken: Appoint Taylor representative

Department Submitted: City Clerk

Staff Contact: Dianna Barker, City Clerk

1. PURPOSE/DESCRIPTION

The purpose of this agenda item is to appoint a representative of Taylor to the Williamson County Health District Board.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

The Williamson County Board of Health is the administrative authority for the Williamson County & Cities Health District. The five governmental entities that form the Health District appoint citizen representatives to the Williamson County Board of Health. Each city appoints one member and the Commissioners' Court appoints two members to serve 3 year staggered terms.

Council appointed Joan Maxfield to the Williamson County-Cities Health District Board in April 2019 to fill the unexpired term of Carol Bachmayer. Ms. Bachmayer resigned from the Board.

3. STAFF ANALYSIS (How and Why)

Ms. Maxfield has stated that she would like to continue to serve as the Taylor representative on the Williamson County Board of Health. She is a Registered Nurse and has a Masters in Public Health.

Mrs. Maxfield has attended all Wilco Board of Health meetings since her appointment in April.

Mrs. Maxfield is the only applicant on file for this position.

4. RECOMMENDATION

Staff recommends reappointing Joan Maxfield to the Williamson County Board of Health as the City of Taylor representative.

5. FUNDING SOURCE

No funding required.

6. TIMELINE

Appointment needs to be made before January 1, 2020.

7. OTHER OPTIONS (In order of preference)

Nominate and appoint a different individual.

8. ATTACHMENTS

6a. [Joan Maxfield application](#)



City of Taylor
Boards and Committee
Application

PLEASE TYPE OR PRINT CLEARLY:

Name Joan Maxfield
Address (Residence and Mailing)
50 County Road 455
Coupland Tx
How long at this residence? 12 yrs
Phone (Home) 512-924-6608
Cell Phone _____
Fax _____
Email maxnurse3013@yahoo

Occupation Family Nurse Practitioner
Employer part-time @ Country Meadows Clinic
Address & part-time @ T Don. Hutto
Work Phone 512-898-4001 (Wed + Fri)
Business owner? ☐ Yes ☒ No
Additional information? _____

List the Board or Commission you are applying for. A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Williamson County and Cities Health District Board of Health
Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylor.tx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

BSN in Nursing - RN since 1973
Master's Degree in Community Health Nursing
Family Nurse Practitioner since 1996

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Joan Maxfield

Date

4/10/2019



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

☒ Streets/Infrastructure

☐ Quality of Life

☐ Economic Vitality

Agenda Item #: 7

Agenda Title: **Consider Ordinance 2019-31, amending the Flood Plain Ordinance**

Council Action to be taken: Amend Ordinance

Department Submitted: Development Services/Public Works

Staff Contact: Tom Yantis, Assistant City Manager/Director of Development Services
Jim Gray, Public Works Director
Jacob Walker (HDR), City Engineer

1. PURPOSE/DESCRIPTION

The purpose of this agenda item is to amend the City ordinance to increase flood protection with the City of Taylor and its ETJ. Specifically, the floodplain ordinance is recommended to be amended to include the new Williamson County Flood Insurance Rate Maps dated December 20, 2019, to include higher floodplain management standards.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

The City of Taylor has participated in the FEMA National Flood Program since March of 1982. The current version of the floodplain ordinance was adopted in September of 2008.

3. STAFF ANALYSIS (How and Why)

The current Flood Insurance Rate Maps (FIRMs) for Williamson County dated September 26, 2008 are being replaced with new FIRMs dated December 20, 2019. The City of Taylor flood ordinance provides a reference to the out dated maps that needs to be revised.

The current City of Taylor floodplain ordinance represents minimum floodplain management standards. The floodplain is limited to the FEMA floodplain, which typically excludes areas with drainage areas of less than one square mile. To expand the area of flood protection the revised ordinance proposed to adopt a City of Taylor floodplain, which will extend to areas with drainage areas greater than 64 acres.

The current floodplain ordinance requires finished floor elevations to be zero feet above the FEMA Base Flood Elevation (BFE). This is a minimum standard. The revised floodplain ordinance would increase the required finish floor elevations to two feet above the higher of the FEMA BFE or City of Taylor floodplain elevation.

The current floodplain ordinance leaves it to the City of Taylor building official to determine if building sites are reasonable safe from flooding. This is a minimum standard. The revised ordinance requires finish floor elevations to be 18” above top of curb elevations.

The current floodplain ordinance allows the City of Taylor to approve development within the floodplain that does not increase base flood elevations by more than one foot. This is a minimum standard. The revised ordinances requires development within special flood hazard zones to demonstrate no increase in inundations to buildings and roadways and no adverse impact flooding impact within the community.

4. RECOMMENDATION

Recommend council approve the ordinance amendment to revise the drainage and flood control provisions. The amendment would greatly reduce the potential for future life and property flood losses in the City of Taylor and its ETJ.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)

Revise Ordinance Changes
Reject Ordinance Changes

8. ATTACHMENTS

- 7a. [Ordinance 2019-31](#)
- 7b. [Exhibit A, Chapter 7 revisions](#)
- 7c. [Power Point presentation](#)

ORDINANCE NO. 2019-31

**AMENDMENT TO AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS
AMENDING CHAPTER 7 OF THE TAYLOR CITY CODE REGARDING
DRAINAGE AND FLOOD CONTROL REGULATIONS AND PROCEDURES;
PROVIDING A REPEALER; PROVIDING A MAXIMUM PENALTY;
PROVIDING AN EFFECTIVE DATE; AND PROVIDING A
SEVERABILITY CLAUSE.**

WHEREAS, the City Council of the City of Taylor (the "City") recognizes the need to continue to regulate Drainage and Flood Control; and

WHEREAS, the City is a home rule city with the requisite authority to protect the public health and welfare and it is in the public interest to have regulatory control over aspects of drainage and flood control within the City and land uses together with future infrastructure and development;

WHEREAS, the City Council seeks to modify and amend previously adopted ordinances, codes and regulations regarding drainage and flood control within the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT:

Section 1. Findings of Fact. The above and foregoing recitals are hereby found to be true and correct and are incorporated herein as findings of fact.

Section 2. Drainage and Flood Control. The City Council hereby modifies and amends the previously adopted regulations, procedures and ordinances as presently set forth in Chapter 7 "Drainage and Flood Control" in the Taylor City Code to those regulations, procedures and Ordinances now set forth in Exhibit "A" hereto entitled "Chapter 7 Drainage and Flood Control," attached to and incorporated in this Ordinance as though fully transcribed herein for all purposes.

Section 3. Amendment of Ordinances. Prior ordinances of the City dealing with or applicable to Drainage and Flood Control in Chapter 7 of the Taylor City Code are hereby amended to the extent of any conflict herewith, and all ordinances or parts thereof conflicting or inconsistent with the provisions of this Ordinance as adopted and amended herein, are hereby amended to the extent of such conflict. In the event of a conflict or inconsistency between this Ordinance and any other code or

ordinance of the City, the terms and provisions of this Ordinance shall govern.

Section 4. Effective Date. This Ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Tex. Loc. Gov't. Code.

Section 5. Penalty. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be guilty of a misdemeanor and upon conviction shall be subjected to a fine not to exceed the sum of Five Hundred and No/100 Dollars (\$500.00) for each offense, except where a different penalty has been established by State law for such offense in which event the penalty shall be fixed by state law and if deemed a violation of any provision which governs fire safety, zoning or public health or sanitation shall be punished by a penalty of fine not to exceed the sum of Two Thousand and No/100 Dollars (\$2,000.00) for each offense; and each and every day such violation is continued shall be deemed to constitute a separate offense.

Section 6. Severability. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable and, if any phrase, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases , clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such invalid phrase, clause, sentence, paragraph or section. If any provision of this Ordinance shall be adjudged by a court of competent jurisdiction to be invalid, the invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision, and to this end the provisions of this Ordinance are declared to be severable.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Taylor, Texas, on the 14th day of November, 2019.

PASSED, APPROVED and ADOPTED on this the 12th day of Deceber 2019.

Brandt Rydell, Mayor

ATTEST:

Dianna Barker, City Clerk

APPROVED AS TO FORM:

Ted Hejl, City Attorney

EXHIBIT "A"

Chapter 7 - DRAINAGE AND FLOOD CONTROL

ARTICLE I. - IN GENERAL

Sec. 7-1. - Review of building permit applications, subdivision proposals and water and sewer systems.

- (a) The building official shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. The finished floor elevation of the lowest floor shall be a minimum of eighteen inches (18") above the minimum top of curb elevation. If a proposed building site is in a location that has a special flood hazard, any proposed new construction or substantial improvement (including prefabricated and mobile homes) must:
 - (1) Be designed (or modified) and anchored to prevent flotation, collapse, or lateral movement of the structure;
 - (2) Use construction materials and utility equipment that are resistant to flood damage; and
 - (3) Use construction methods and practices that will minimize flood damages.
- (b) The planning commission in conjunction with the building official shall review subdivision proposals and other proposed new developments to assure that:
 - (1) All such proposals are consistent with the need to minimize flood damage;
 - (2) All public utilities and facilities, such as sewer, gas, electrical and water systems are located, elevated and constructed to minimize or eliminate flood damage; and
 - (3) Adequate drainage is provided so as to reduce exposure to flood hazards.
- (c) The building official shall require new or replacement water supply systems and/or sanitary sewage systems to be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and require on-site waste disposal systems to be located so as to avoid impairment of them or contamination from them during flooding.

Sec. 7-2. - Monthly drainage utility fees, rates and charges.

- (a) The city council hereby establishes the drainage utility fees as set forth herein. Drainage utility fees shall be levied against all real property in the established service areas except real property that is exempted in the drainage utility ordinance.
 - (1) For the purposes of calculating the drainage utility fee, an ERU shall be the established standard billing unit. One ERU shall be billed at \$1.00. Each benefited property shall be categorized as one of the following:
 - a. Residential property. Residential property shall be determined based on the most recent county appraisal district property data. The median single family residential parcel in the city has been determined to have approximately 2,500 square feet of impervious area (surface) or one ERU.
 - b. Nonresidential property. Fees for nonresidential benefited properties shall be based on the total estimated impervious area on each parcel divided by 2,500 square feet to determine the number of ERU's or billing units.

- (2) The city council finds that it is equitable to assess the drainage utility fee to each residential user on the basis of a flat rate of one ERU.
 - (3) The city council finds that it is equitable to assess the drainage utility fee to each nonresidential user on the basis of the number of ERU's in a parcel, which shall be obtained by dividing the estimated impervious area or surface by 2,500 square feet. The calculated number of ERU's will be rounded to the nearest whole integer to determine the monthly fee.
 - (4) The city council finds it equitable to provide for funding of future construction of the drainage utility system through a contribution from the drainage utility fee.
- (b) By the creation of the drainage utility system, the city makes no representation that drainage problems within the city will be solved and the city council is given full discretion in establishing time and quantitative priorities in expending funds as they become available to meet the drainage needs of the city on a reasonable basis. Nor shall the creation of the drainage utility system be construed to relieve private land owners, developers, and others from providing drainage improvements pursuant to city development requirements, any other city ordinances, and applicable state laws which relate to drainage or drainage improvements.
 - (c) The city council may review the schedule of rates at any time and may, by ordinance, increase or decrease said rates within the schedule, upon a reasonable determination that said increase or decrease is warranted.

Secs. 7-3—7-17. - Reserved.

ARTICLE II. - FLOOD DAMAGE PREVENTION

DIVISION 1. - GENERALLY

Sec. 7-18. - Statutory authorization.

The legislature of the state has in the Flood Control Insurance Act, V.T.C.A. Water Code, § 16.315, delegated the responsibility of local governmental units to adopt regulations designed to minimize flood losses. Therefore, the city council, Texas does ordain as follows:

Sec. 7-19. - Findings of fact.

- (a) The flood hazard areas of the city are subject to periodic inundation, which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, and extraordinary public expenditures for flood protection and relief, all of which adversely affect the public health, safety and general welfare.
- (b) These flood losses are created by the cumulative effect of obstructions in floodplains which cause an increase in flood heights and velocities, and by the occupancy of flood hazard areas by uses vulnerable to floods and hazardous to other lands because they are inadequately elevated, floodproofed or otherwise protected from flood damage.

Sec. 7-20. - Statement of purpose.

It is the purpose of this article to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- (1) Protect human life and health;

- (2) Minimize expenditure of public money for costly flood control projects;
- (3) Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- (4) Minimize prolonged business interruptions;
- (5) Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodplains;
- (6) Help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to minimize future flood blight areas; and
- (7) Insure that potential buyers are notified that property is in a flood area.

Sec. 7-21. - Methods of reducing flood losses.

In order to accomplish its purposes, this article uses the following methods:

- (1) Restrict or prohibit uses that are dangerous to health, safety or property in times of flood, or cause excessive increases in flood heights or velocities;
- (2) Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;
- (3) Control the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of floodwaters;
- (4) Control filling, grading, dredging and other development which may increase flood damage;
- (5) Prevent or regulate the construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands.

Sec. 7-22. - Definitions.

Unless specifically defined below, words or phrases used in this article shall be interpreted to give them the meaning they have in common usage and to give this article its most reasonable application.

Alluvial fan flooding means flooding occurring on the surface of an alluvial fan or similar landform which originates at the apex and is characterized by high-velocity flows; active processes of erosion, sediment transport, and deposition; and unpredictable flow paths.

Apex means a point on an alluvial fan or similar landform below which the flow path of the major stream that formed the fan becomes unpredictable and alluvial fan flooding can occur.

Appurtenant structure means a structure which is on the same parcel of property as the principal structure to be insured and the use of which is incidental to the use of the principal structure.

Area of future conditions flood hazard means the land area that would be inundated by the one percent-annual chance (100-year) flood based on future conditions hydrology.

Area of shallow flooding means a designated AO, AH, AR/AO, AR/AH, or VO zone on a community's flood insurance rate map (FIRM) with a one percent or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

Area of special flood hazard is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area represents the greater of the following two areas: (1) the one percent floodplain as designated on the Flood Insurance Rate Map (FIRM) prepared by the Federal Emergency Management Agency; or (2) the one percent City of Taylor floodplain based on existing development conditions for waterways with contributing drainage areas more than sixty-four (64) acres.

Base flood means the flood having a one percent chance of being equaled or exceeded in any given year.

Base flood elevation (BFE) means the elevation shown on the flood insurance rate map (FIRM) and found in the accompanying flood insurance study (FIS) for zones A, AE, AH, A1-A30, AR, V1-V30, or VE that indicates the water surface elevation resulting from the flood that has a one chance of equaling or exceeding that level in any given year — also called the base flood.

Basement means any area of the building having its floor subgrade (below ground level) on all sides.

Breakaway wall means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces, without causing damage to the elevated portion of the building or supporting foundation system.

Critical feature means an integral and readily identifiable part of a flood protection system, without which the flood protection provided by the entire system would be compromised.

Design Flood means the flood associated with an area of a flood plain subject to a one percent or greater chance of flooding in any year (100-year flood) based on existing development in accordance with City of Taylor Engineering Manual.

Design Flood Elevation means the elevation of the “design flood” relative to the City of Taylor vertical datum standard.

Development means any man-made change to improved and unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

Elevated building means, for insurance purposes, a non-basement building, which has its lowest elevated floor, raised above ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

Existing construction means for the purposes of determining rates, structures for which the "start of construction" commenced before the effective date of the FIRM or before January 1, 1975, for FIRMs effective before that date. "Existing construction" may also be referred to as "existing structures."

Existing manufactured home park or subdivision means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the floodplain management regulations adopted by a community.

Expansion to an existing manufactured home park or subdivision means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

Flood or flooding means a general and temporary condition of partial or complete inundation of normally dry land areas from:

(1) The overflow of inland or tidal waters.

(2) The unusual and rapid accumulation or runoff of surface waters from any source.

Flood elevation study means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards.

Flood insurance rate map (FIRM) means an official map of a community, on which the Federal Emergency Management Agency has delineated both the special flood hazard areas and the risk premium zones applicable to the community.

Flood insurance study (FIS) see flood elevation study.

Floodplain or flood-prone area means any land area susceptible to being inundated by water from any source (see definition of flooding).

Floodplain management means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

Floodplain management regulations means zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as a floodplain ordinance, grading ordinance and erosion control ordinance) and other applications of police power. The term describes such state or local regulations, in any combination thereof, which provide standards for the purpose of flood damage prevention and reduction.

Flood protection system means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

Floodproofing means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

Floodway see regulatory floodway.

Functionally dependent use means a use, which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

Highest adjacent grade means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

Historic structure means any structure that is:

- (1) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

- (2) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (3) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- (4) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - (a) By an approved state program as determined by the Secretary of the Interior or;
 - (b) Directly by the Secretary of the Interior in states without approved programs.

Levee means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

Levee system means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

Lowest floor means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided that such enclosure is not built so as to render the structure in violation of the applicable nonelevation design requirement of Section 60.3 of the National Flood Insurance Program regulations.

Manufactured home means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a "recreational vehicle".

Manufactured home park or subdivision means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

Mean sea level means, for purposes of the National Flood Insurance Program, the national geodetic vertical datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's flood insurance rate map are referenced.

New construction means, for the purpose of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, "new construction" means structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

New manufactured home park or subdivision means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of floodplain management regulations adopted by a community.

Recreational vehicle means a vehicle which is:

- (1) Built on a single chassis;
- (2) Four hundred square feet or less when measured at the largest horizontal projections;
- (3) Designed to be self-propelled or permanently towable by a light-duty truck; and
- (4) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

Regulatory floodway means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

Riverine means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

Special flood hazard area see area of special flood hazard.

Start of construction means (for other than new construction or substantial improvements under the Coastal Barrier Resources Act (Pub. L. 97-348)), includes substantial improvement and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

Structure means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home.

Substantial damage means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

Substantial improvement means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before "start of construction" of the improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The term does not, however, include either:

- (1) Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions or
- (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure."

Variance means a grant of relief by a community from the terms of a floodplain management regulation. (For full requirements see Section 60.6 of the National Flood Insurance Program regulations.)

Violation means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in Section 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided.

Water surface elevation means the height, in relation to the national geodetic vertical datum (NGVD) of 1929 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

Waterway means a watercourse, drainage way, branch, creek, or stream including, but not limited to, the limits of the one percent floodplain.

Secs. 7-23—7-39. - Reserved.

DIVISION 2. - GENERAL PROVISIONS

Sec. 7-40. - Lands to which this article applies.

The chapter shall apply to all areas of special flood hazard with the jurisdiction of the city.

Sec. 7-41. - Basis for establishing the areas of special flood hazard are:

- (a) The areas of special flood hazard identified by the Federal Emergency Management Agency in the current scientific and engineering report entitled, "The Flood Insurance Study (FIS) for Williamson County, Texas and Incorporated Areas", dated December 20, 2019, with accompanying Flood Insurance Rate Maps and/or Flood Boundary-Floodway Maps (FIRM and/or FBFM) dated December 20, 2019, and any revisions thereto are hereby adopted by reference and declared to be a part of this article; and
- (b) The 100-year floodplain based on existing development conditions for waterways with a contributing area of more than sixty-four (64) acres, as specified in the City of Taylor Engineering Manual, are adopted by reference and declared to be part of this section.

Sec. 7-42. - Establishment of development permit.

A floodplain development permit shall be required to ensure conformance with the provisions of this article.

Sec. 7-43. - Compliance.

No structure or land shall hereafter be located, altered, or have its use changed without full compliance with the terms of this article and other applicable regulations.

Sec. 7-44. - Abrogation and greater restrictions.

This article is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this article and another ordinance, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

Sec. 7-45. - Interpretation.

In the interpretation and application of this article, all provisions shall be:

- (1) Considered as minimum requirements;
- (2) Liberally construed in favor of the governing body; and
- (3) Deemed neither to limit nor repeal any other powers granted under state statutes.

Sec. 7-46. - Warning and disclaimer or liability.

The degree of flood protection required by this article is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. This article does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This article shall not create liability on the part of the community or any official or employee thereof for any flood damages that result from reliance on this article or any administrative decision lawfully made hereunder.

Secs. 7-47—7-50. - Reserved.

DIVISION 3. - ADMINISTRATION

Sec. 7-51. - Designation of the floodplain administrator.

The city manager (or his designee) is hereby appointed the floodplain administrator to administer and implement the provisions of this article and other appropriate sections of 44 CFR (Emergency Management and Assistance — National Flood Insurance Program regulations) pertaining to floodplain management.

Sec. 7-52. - Duties and responsibilities of the floodplain administrator.

Duties and responsibilities of the floodplain administrator shall include, but not be limited to, the following:

- (1) Maintain and hold open for public inspection all records pertaining to the provisions of this article.
- (2) Review permit applications to determine whether to ensure that the proposed building site project, including the placement of manufactured homes, will be reasonably safe from flooding.
- (3) Review, approve or deny all applications for development permits required by adoption of this article.
- (4) Review permits for proposed development to assure that all necessary permits have been obtained from those federal, state or local governmental agencies (including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334) from which prior approval is required.
- (5) Where interpretation is needed as to the exact location of the boundaries of the areas of special flood hazards (for example, where there appears to be a conflict between a mapped boundary and actual field conditions) the floodplain administrator shall make the necessary interpretation.
- (6) Notify, in riverine situations, adjacent communities and the state coordinating agency which is the Texas Water Development Board (TWDB), prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency.
- (7) Assure that the flood-carrying capacity within the altered or relocated portion of any watercourse is maintained.
- (8) When design flood elevation data has not been provided in accordance with section 7-41, the floodplain administrator shall obtain, review and reasonably utilize any base flood elevation data and floodway data available from a federal, state or other source, in order to administer the provisions of division 4.
- (9) The floodplain administrator must require that no new construction, substantial improvements, or other development (including fill) shall be permitted within special flood hazard areas, unless it is

demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not cause increase inundation of any building or roadway surface or create any additional adverse flooding impacts within the community.

Sec. 7-53. - Permit procedures.

- (a) Application for a floodplain development permit shall be presented to the floodplain administrator on forms furnished by him/her and may include, but not be limited to, plans in duplicate drawn to scale showing the location, dimensions, and elevation of proposed landscape alterations, existing and proposed structures, including the placement of manufactured homes, and the location of the foregoing in relation to areas of special flood hazard. Additionally, the following information is required:
 - (1) Elevation (in relation to mean sea level), of the lowest floor (including basement) of all new and substantially improved structures;
 - (2) Elevation in relation to mean sea level to which any nonresidential structure shall be floodproofed;
 - (3) A certificate from a registered professional engineer or architect that the nonresidential floodproofed structure shall meet the floodproofing criteria of subsection 7-82(2);
 - (4) Description of the extent to which any watercourse or natural drainage will be altered or relocated as a result of proposed development;
 - (5) Maintain a record of all such information in accordance with subsection 7-52(1);
- (b) Approval or denial of a floodplain development permit by the floodplain administrator shall be based on all of the provisions of this article and the following relevant factors:
 - (1) The danger to life and property due to flooding or erosion damage;
 - (2) The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
 - (3) The danger that materials may be swept onto other lands to the injury of others;
 - (4) The compatibility of the proposed use with existing and anticipated development;
 - (5) The safety of access to the property in times of flood for ordinary and emergency vehicles;
 - (6) The costs of providing governmental services during and after flood conditions including maintenance and repair of streets and bridges, and public utilities and facilities such as sewer, gas, electrical and water systems;
 - (7) The expected heights, velocity, duration, rate of rise and sediment transport of the floodwaters and the effects of wave action, if applicable, expected at the site;
 - (8) The necessity to the facility of a waterfront location, where applicable;
 - (9) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use.

Sec. 7-54. - Variance procedures.

- (a) The appeal board, as established by the city council, shall hear and render judgment on requests for variances from the requirements of this article.

- (b) The appeal board shall hear and render judgment on an appeal only when it is alleged there is an error in any requirement, decision, or determination made by the floodplain administrator in the enforcement or administration of this article.
- (c) Any person or persons aggrieved by the decision of the appeal board may appeal such decision in the courts of competent jurisdiction.
- (d) The floodplain administrator shall maintain a record of all actions involving an appeal and shall report variances to the Federal Emergency Management Agency upon request.
- (e) Variances may be issued for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places, without regard to the procedures set forth in the remainder of this article.
- (f) Variances may be issued for new construction and substantial improvements to be erected on a lot of one-half-acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing the relevant factors in subsection 7-53(b) have been fully considered. As the lot size increases beyond the one-half-acre, the technical justification required for issuing the variance increases.
- (g) Upon consideration of the factors noted above and the intent of this article, the appeal board may attach such conditions to the granting of variances as it deems necessary to further the purpose and objectives of this article, section 7-20.
- (h) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.
- (i) Variances may be issued for the repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.
- (j) Prerequisites for granting variances:
 - (1) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.
 - (2) Variances shall only be issued upon: (i) showing a good and sufficient cause; (ii) a determination that failure to grant the variance would result in exceptional hardship to the applicant, and (iii) a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.
 - (3) Any application to which a variance is granted shall be given written notice that the structure will be permitted to be built with the lowest floor elevation below the base flood elevation, and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.
- (k) Variances may be issued by a community for new construction and substantial improvements and for other development necessary for the conduct of a functionally dependent use provided that:
 - (1) The criteria outlined in, subsections 7-54(a)—(i) are met, and

- (2) The structure or other development is protected by methods that minimize flood damages during the one percent flood and create no additional threats to public safety.

DIVISION 4. - PROVISIONS FOR FLOOD HAZARD REDUCTION

Sec. 7-81. - General standards.

In all areas of special flood hazards the following provisions are required for all new construction and substantial improvements:

- (1) All new construction or substantial improvements shall be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
- (2) All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage;
- (3) All new construction or substantial improvements shall be constructed with materials resistant to flood damage;
- (4) All new construction or substantial improvements shall be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;
- (5) All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
- (6) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the system and discharge from the systems into floodwaters; and,
- (7) On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.

Sec. 7-82. - Specific standards.

In all areas of special flood hazards where design or base flood elevation data has been provided as set forth in (i) section 7-41, (ii) subsection 7-52(8), or (iii) subsection 7-83(c), the following provisions are required:

- (1) Residential construction. New construction and substantial improvement of any residential structure shall have the lowest floor (including basement), elevated to or above two feet above the higher of the design and base flood elevation. A registered professional engineer, architect, or land surveyor shall submit a certification to the floodplain administrator that the standard of this subsection as proposed in subsection 7-53(a)(1), is satisfied.
- (2) Nonresidential construction. New construction and substantial improvements of any commercial, industrial or other nonresidential structure shall either have the lowest floor (including basement) elevated to or above two feet above the higher of the design and base flood level or together with attendant utility and sanitary facilities, be designed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify that the design and methods

of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the floodplain administrator.

- (3) Enclosures. New construction and substantial improvements, with fully enclosed areas below the lowest floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement and which are subject to flooding shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria:
 - a. A minimum of two openings on separate walls having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.
 - b. The bottom of all openings shall be no higher than one-foot above grade.
 - c. Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.
- (4) Manufactured homes.
 - a. Require that all manufactured homes to be placed within a flood hazard area shall be installed using methods and practices that minimize flood damage. For the purposes of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.
 - b. Require that manufactured homes that are placed or substantially improved within a flood hazard area on sites (i) outside of a manufactured home park or subdivision, (ii) in a new manufactured home park or subdivision, (iii) in an expansion to an existing manufactured home park or subdivision, or (iv) in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated to or above two feet above the higher of the design and base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.
 - c. Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision with a flood hazard area that are not subject to the provisions of subsection (4) be elevated so that either:
 - i. The lowest floor of the manufactured home is at or above two feet above the higher of the design and base flood elevation; or
 - ii. The manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

- (5) Recreational vehicles. Require that recreational vehicles placed on sites within a flood hazard area either (i) be on the site for fewer than 180 consecutive days, or (ii) be fully licensed and ready for highway use, or (iii) meet the permit requirements of subsection 7-53(a), and the elevation and anchoring requirements for "manufactured homes" in subsection (4). A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

Sec. 7-83. - Standards for subdivision proposals.

- (a) All subdivision proposals including the placement of manufactured home parks and subdivisions shall be consistent with sections 7-19—7-21.
- (b) All proposals for the development of subdivisions including the placement of manufactured home parks and subdivisions shall meet floodplain development permit requirements of section 7-42, 7-53; and the provisions of division 4.
- (c) Design flood elevation data shall be generated for subdivision proposals and other proposed development including the placement of manufactured home parks and subdivisions which is greater than 50 lots or five acres, whichever is lesser, if not otherwise provided pursuant to section 7-41 or subsection 7-52(8).
- (d) All subdivision proposals including the placement of manufactured home parks and subdivisions shall have adequate drainage provided to reduce exposure to flood hazards.
- (e) All subdivision proposals including the placement of manufactured home parks and subdivisions shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.

Sec. 7-84. - Standards for areas of shallow flooding (AO/AH zones).

Located within the areas of special flood hazard established in section 7-41, are areas designated as shallow flooding. These areas have special flood hazards associated with flood depths of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow; therefore, the following provisions apply:

- (1) All new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated to or above the base flood elevation or the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least two feet if no depth number is specified).
- (2) All new construction and substantial improvements of non-residential structures;
 - a. Have the lowest floor (including basement) elevated to or above the base flood elevation or the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least two feet if no depth number is specified); or
 - b. Together with attendant utility and sanitary facilities be designed so that below the base specified flood depth in an AO zone, or below the base flood elevation in an AH zone, level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy.

- (3) A registered professional engineer or architect shall submit a certification to the floodplain administrator that the standards of this section, as proposed in section 7-53 are satisfied.
- (4) Require within zones AH or AO adequate drainage paths around structures on slopes, to guide floodwaters around and away from proposed structures.

Sec. 7-85. - Floodways.

Floodways located within areas of special flood hazard established in section 7-41, are areas designated as floodways. Since the floodway is an extremely hazardous area due to the velocity of flood waters which carry debris, potential projectiles and erosion potential, the following provisions shall apply:

- (1) Encroachments are prohibited, including fill, new construction, substantial improvements and other development within the adopted regulatory floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the proposed encroachment would not result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- (2) If subsection (1) is satisfied, all new construction and substantial improvements shall comply with all applicable flood hazard reduction provisions of division 4.
- (3) Under the provisions of 44 CFR Chapter 1, Section 65.12, of the National Flood Insurance Program Regulation, a community may permit encroachments within the adopted regulatory floodway that would result in an increase in base flood elevations, provided that the community first completes all of the provisions required by Section 65.12.

Sec. 7-86. - Penalties for noncompliance.

No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with the terms of this court order and other applicable regulations. Violation of the provisions of this court order by failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall constitute a misdemeanor. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be guilty of a misdemeanor and upon conviction shall be subjected to a fine not to exceed the sum of Five Hundred and No/100 Dollars (\$500.00) for each offense, except where a different penalty has been established by State law for such offense in which event the penalty shall be fixed by state law and if deemed a violation of any provision which governs fire safety, zoning or public health or sanitation shall be punished by a penalty of fine not to exceed the sum of Two Thousand and No/100 Dollars (\$2,000.00) for each offense; and each and every day such violation is continued shall be deemed to constitute a separate offense.

City of Taylor – Chapter 7 – Drainage and Flood Control - Ordinance Updates

Item	Existing	Updated	Notes
Floodplain	FEMA	FEMA + Taylor	Taylor floodplain for waterways with > 64 acres, based on existing land use conditions
Finished Floor Elevations	0' above Base Flood Elevation (BFE)	2' above Flood Elevation and 18" above top of curb	Flood Elevations = greater of FEMA and Taylor floodplains Austin and Round Rock have adopted 2' standard, but for fully-developed
No Adverse Impacts	< 1' impact to water surface elevations	No increase inundations or No additional adverse flooding impacts	Round Rock and Austin have no adverse impact policies

City of Taylor – Appendix C – Subdivision Ordinance - Chapter 6 – Engineering Manual

Drainage Criteria Updates

Item	Existing	Updated	Notes
HB3167	No section #s to reference	Added hierarchical outline	Reviews required to reference specific code requirements
100-year Design Rainfall	10.2" in 24-hrs	11.5" in 24-hrs	Atlas 14 released in Sept 2018
Detention Requirements	No net site increase	No net site increase + no adverse impacts offsite	Downstream assessment required Defined limits of off-site analysis
	100-yr only	Added 2-, 10-, 25-, and 100-yr	Same as Round Rock and Austin Helps reduce future channel erosion
	Exclusion - Commercial property < ½ acre	Exclusion - All development < ½ acre	Updated to capture other types of small infill development
Technical Guidance	Current version from 2009	Updated to represent current best practices	Round Rock and Austin used as primary references



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☐ Quality of Life
- ☒ Economic Vitality

Agenda Item #: 8

Agenda Title: **Consider Ordinance 2019-32, amending Subdivision Ordinance for Drainage Criteria updates as part of the Engineering Manual.**

Council Action to be taken: Amend Ordinance

Department Submitted: Development Services/Public Works

Staff Contact: Tom Yantis, Assistant City Manager/Director of Development Services
Jim Gray, Public Works Director
Jacob Walker (HDR), City Engineer

1. PURPOSE/DESCRIPTION

The purpose of this agenda item is to amend the City ordinance to increase flood protection with the City of Taylor and its ETJ. Specifically, to update the drainage provisions in the Engineering Manual with current best practices and rainfall data.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

The last revision to the City of Taylor Engineering Manual was made in November of 2009.

3. STAFF ANALYSIS (How and Why)

HB3167 went into effect on September 1, 2019. HB3167 requires subdivision review comments to reference specific ordinance codes. The current Engineering Manual lacked section numbers to reference. The Engineering Manual was revised to include a hierarchical outline and sections numbers for reference.

Atlas 14 was released in September 2018. The new rainfall data resulted in increased rainfall depths for the various City of Taylor design storm events. For example, the City of Taylor 100-year, 24-hour rainfall amount increased from 10.2" to 11.5". The Engineering Manual was revised to reflect Atlas 14 rainfall data.

The Engineering Manual was last updated in November of 2009. The drainage provisions of the manual were updated to raise detention standards and to reflect current best practice.

4. RECOMMENDATION

Recommend council approve the ordinance amendment to revise the drainage and flood control provisions. The amendment would greatly reduce the potential for future life and property flood losses in the City of Taylor and its ETJ.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)

Revise Proposed Updates to the Ordinance
Reject Proposed Updates to the Ordinance

8. ATTACHMENTS

- 8a. [Draft Ordinance 2019-32](#)
- 8b. [Exhibit A, Engineering Manual](#)

ORDINANCE NO. 2019-32

THIS ORDINANCE AMENDS ORDINANCE NO. 2009-37 WHEREIN AN ENGINEERING MANUAL WAS ESTABLISHED FOR MINIMUM STANDARDS AND CONSTRUCTION DETAILS FOR ALL PUBLIC FACILITY IMPROVEMENTS, WITH STANDARD DETAILS FOR EACH TYPE OF IMPROVEMENT; AND THIS ORDINANCE ESTABLISHES A REVISED ENGINEERING MANUAL FOR THE PURPOSES SET FORTH IN THE REVISED ENGINEERING MANUAL ATTACHED HERETO AND INCORPORATED INTO THIS ORDINANCE; PROVIDING AN EFFECTIVE DATE; PROVIDING A PENALTY CLAUSE; PROVIDING A REPEALER CLAUSE; AND PROVIDING A SAVINGS CLAUSE.

WHEREAS, the City Council of the City of Taylor desires to amend the Engineering Manual establishing new standards and construction details for all public facility improvements, with standard details for each type of improvement; and

WHEREAS, any reference to the Engineering Manual shall be a reference to the Engineering Manual attached hereto and incorporated by reference herein for all purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, that:

SECTION 1. All of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied herein verbatim.

SECTION 2. The City Council hereby modifies and amends the Engineering Manual as previously adopted in Ordinance 2009-37 to the Engineering Manual now set forth in Exhibit "A" attached hereto and incorporated in this Ordinance as though fully transcribed herein for all purposes.

SECTION 3. Prior ordinances of the City or the Taylor City Code dealing with or applicable to the Engineering Manual are hereby amended to the extent of any conflict herewith, and all ordinances or parts thereof conflicting or inconsistent with the provisions of this Ordinance as adopted and amended herein, are hereby amended to the extent of such conflict. In the event of a conflict or inconsistency between this Ordinance and any code or ordinance of the City, the terms and provisions of this Ordinance shall govern.

SECTION 4. This Ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Tex. Loc. Gov't. Code.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be guilty of a misdemeanor and upon conviction shall be subjected to a fine not to exceed the sum of Five Hundred and No/100 Dollars (\$500.00) for each offense, except where a different penalty has been established by State law for such offense in which event the penalty shall be fixed by state law and if deemed a violation of any provision which governs fire safety, zoning or public health or sanitation shall be punished by a penalty of fine not to exceed the sum of Two Thousand and No/100 Dollars (\$2,000.00) for each offense; and each and every day such violation is continued shall be deemed to constitute a separate offense.

SECTION 6. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable and, if any phrase, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases , clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such invalid phrase, clause, sentence, paragraph or section. If any provision of this Ordinance shall be adjudged by a court of competent jurisdiction to be invalid, the invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision, and to this end the provisions of this Ordinance are declared to be severable.

In accordance with Article VIII, Section 1 of the City Charter, Ordinance No. 2019-32 was introduced before the Taylor City Council on the 14th day of November, 2019.

PASSED, APPROVED, and ADOPTED on this 12th day of December, 2019.

Brandt Rydell, Mayor

ATTEST:

Dianna Barker, City Clerk

APPROVED AS TO FORM:

Ted W. Hejl, City Attorney

EXHIBIT "A"

City of Taylor, Texas Engineering Manual

Version – November 2019



City of Taylor Engineering Manual

SECTION 1 – PURPOSE / INTRODUCTION

The purpose of this document is to establish the minimum standards and construction details for all public facility improvements.

SECTION 2 - PLAN REQUIREMENTS

All construction plans for proposed public water, wastewater, paving, drainage, and traffic improvements shall be designed, signed, sealed, and dated by a Licensed Professional Engineer licensed in the State of Texas and adhere to the requirements of this Section. All construction plans or drawings must be accompanied by a Geotechnical Engineering Report signed, sealed, and dated by a Licensed Professional Engineer. Plans and drawings shall be furnished in the following format and contain the elements listed herein:

1. Cover Sheet
 - a. Project title including City name
 - b. Legal property description, if applicable
 - c. Vicinity map
 - d. Owner, engineer, and surveyor name, address and telephone number
 - e. Project title in small print placed vertical along the right border
 - f. Sheet index
 - g. Signature block for City approval
2. Copy of Current Plat - When applicable, a copy of the current plat bound with plans. The signed plat shall be bound with the as-built drawings.
3. Drainage Area Map
 - a. This map should be accompanied with all drainage calculations. Provide size in acres, C, I, Tc, and Q for 25- and 100-year storm for each sub-drainage area. For inlet design provide an inlet flow calculation table. For storm drain design provide Tc's, areas, composite "C" value.
 - b. Show all existing and proposed contours at two-foot minimum intervals.
 - c. Show existing and proposed storm sewers, and/or other drainage facilities.
 - d. Show drainage areas based on improvements and final grading.
 - e. Distinguish all drainage areas by heavy dashed lines.
 - f. Provide arrows indicating flow direction for all streets and lots.
 - g. Provide summation of Q's at pertinent points (street intersections, inlets, passing inlets, headwalls, channel outfalls, control outlet structures, property boundaries, etc.)
 - h. Indicate all low and high points.
 - i. Show proposed drainage facilities with designation and size provided.
 - j. Existing and proposed 100-year floodplains for all waterways
 - k. Minimum building slab elevations for lots on which the 100-year floodplain encroaches (only if elevations are not shown on approved/released final plat included with plans)
 - l. Show and provide names of roadways
4. Site Plan - indicating the location and width of all proposed and existing paving and driveway approaches noting the back-of-curb radii.
5. Utility Plan - indicating the location, size, material, and flow direction of all existing and proposed water and wastewater lines with adjacent existing or proposed top of curb grades. Also show the location of

- all existing and proposed fire hydrants adjacent to the site including the maximum coverage radius of each as outlined in later sections of this manual.
6. Plan and Profile Sheets - for paving, wastewater, storm drains, culverts, flumes, water lines twelve (12") inches in diameter and larger, and drainage channels. Stationing shall be generally left to right and with stationing beginning at the downstream end for all sewers, storm drains, and channels. Stationing shall be included on the plan view as well as the profile for all roads, water, sewer, storm drain and channel sheets. Elevations shall be calculated and provided in all profiles as indicated below.
 - a. Straight grade - provide elevations at a maximum interval of 50 feet.
 - b. Vertical curve - provide elevations at the beginning and ending points and at a maximum interval of 25 feet in between.
 - c. See additional requirements under 'Drainage Plan and Profiles' below.
 7. Details - for improvements which are to be dedicated to the City maintenance. Refer to City of Taylor Engineering Manual Details where applicable.
 8. Maximum Sheet Size - Plan and profile sheets shall be a maximum of twenty-two (22") inches wide by thirty- four (34") inches long.
 9. Scale - Horizontal scale shall be one inch equals fifty feet (1" = 50') or larger, i.e. 1" = 40'. Vertical scale shall be one (1") inch equals five (5') feet or larger.
 10. Drainage Plan. Show the following:
 - a. Contours, drainage features, street and lot layout, street names, lot and block numbers
 - b. Limits of 100-year fully developed and FEMA floodplains
 - c. Drainage easements with recording information
 - d. Drainage infrastructure with unique labels and sizes
 - e. All horizontal PI, PC, PT, BEGIN and END stations and pipe and/or channel intersection equations
 - f. All inlets, Q at inlets, Q passing inlets, and flow lines
 - g. PI deflection angle in degrees
 - h. Any storm drain assignments off ROW or centerline
 - i. Channel and/or pipe outfall riprap and type of headwalls (show erosion control measures – dissipater blocks, rock riprap, etc.)
 - j. Beginning, end stations, and erosion control material used for channels (label type of material to be used – i.e. dry stacked or mortared rock, etc.)
 - k. Note 100-year frequency storm overflow swales over pipe system (when used) and give typical detail
 - l. Reference to construction details
 - m. Show all trees and utility and other improvements
 11. Drainage Profiles – Show the following:
 - a. Scales. Horizontal same as Plan
 - b. All stations and elevations at points of intersecting drainage lines, grade breaks, riprap, drop section, toe of splash pads, toe of slope, beginning of slope, and beginning of riprap.
 - c. Stations and elevations at PI, PC, PT, grade breaks, intersecting lines, and beginning and end of construction.
 - d. Provide existing and proposed grade at the centerline in %.

- e. Hydraulic Grade Line (HGL) or water surface profile for design event(s) shall be plotted with all drainage design. Capacity, design discharge, and velocity shall be noted on each segment of drainage facility, including outfalls, in the profile whenever one or more of these parameters changes.
 - f. Channels/Swales. Provide the following: channel bottom width, side slopes, concrete trickle or pilot channel, height of channel lining if used, maximum and minimum depth of channel, Manning's "n" value used, and typical channels cross sections to scale. For roadway swales provide proposed pavement centerline and stationing.
 - g. Storm Drains/Culverts. Provide the following: proposed upstream and downstream flowlines; Top of Curb (TC) elevations at inlets on storm drain lines; pipe size and material (i.e. 24" RCP/CLIII); all riprap, headwalls, full channel section at pipe ends, when appropriate; and existing and finished ground line and fill areas at pipe centerline.
12. Detention Plan – In addition to items under Drainage Plans, show the following:
- a. Include drainage area map for detention ponds in plans
 - b. Typical cross section(s) of ponds and section through the inlet and outlet structures. Show the 2-, 10-, 25-, and 100-year water surface elevations
 - c. Indicate pond bottom and side slopes and ramp slopes and top width of berms.
 - d. Summary table of supporting calculations for hydrology, hydraulics, control outlet structures, etc.
 - e. Stage/Storage/Discharge data presented in tabular form with all discharge components, such as orifice, weir, and outlet conduit flows, clearly indicate. Indicate 2-, 10-, 25-, and 100-year water surface elevations.
 - f. Indicate staging area, access drives, ramps, gates, fences, perimeter access strips, signs, and setbacks, as applicable.
13. Erosion Control and Sedimentation Plan - an erosion control plan shall be submitted for all areas to be disturbed.
14. City Review - Construction plans shall be reviewed by the City Engineer and, upon approval by the City, signed after all comments have been resolved. Construction must start within one (1) year following the City's approval. Plans for projects which have not started construction within this time period must be submitted to the City for a new review.
15. GIS Submittal Standards
- a. Data MUST be to scale and geo-referenced to three points in electronic form to be submitted with required Record Drawings before signature and recordation to ensure that submission standards are met.
 - State Plane Projected Coordinate System - NAD_1983_StatePlane_Texas_Central_FIPS_4203_Feet
 - Projection - Lambert_Conformal_Conic
 - False Easting - 2296583.33333333
 - False Northing - 9842500.00000000
 - Central Meridian - 100.33333333
 - Standard Parallel_1 - 30.11666667
 - Standard Parallel_2 - 31.88333333
 - Latitude Of Origin - 29.66666667
 - Linear Unit - Foot_US

- Geographic Coordinate System - GCS_North_American_1983
 - Datum - D_North_American_1983
 - Prime Meridian - Greenwich
 - Angular Unit - Degree
- b. All Data must be provided in one layer, e. g. all lot lines should be in a single layer called "lotlines"; all utilities separate for each type e. g. water, wastewater, electric, etc.
 - c. All parcel information must be converted to .DXF files. One text style to be used for all.
 - d. Street Names should be in all capital letters.
 - e. No blocks or XREFS may be attached to a file to eliminate imbedded files. Detach COGO files and other survey files.
 - f. All submissions must be to scale.
 - g. No three dimensional objects

SECTION 3 - TESTING / INSPECTION

All construction, such as grading, paving, drainage structures, storm drain, curb and gutter, water and wastewater, are subject to inspection during the construction period by the proper authorities of the City, and shall be constructed in accordance with the approved Construction Plans and this Manual.

1. Periodic inspections will be performed by the City Inspector and/or City Engineer during construction of both proposed City maintained improvements and private maintained improvements. Inspections should be scheduled by the Contractor at the following intervals:
 - a. Subgrade when:
 - 1) All tests for subgrade have been witnessed by City and passed.
 - 2) The subgrade conforms to the Construction Plans.
 - 3) All grading, including ditches and erosion control, is complete.
 - 4) All culverts, headwalls, and Safety End Treatments are installed; for cast-in-place concrete structures, inspection of placement of reinforcing bars shall be performed prior to pouring of concrete.
 - b. Flexible Base when:
 - 1) All tests for flexible base have passed.
 - 2) The flexible base conforms to the Construction Plans.
 - c. Other periodic inspections during testing; and
 - d. Final inspection when:
 - 1) All tests have passed.
 - 2) All improvements are complete and record drawings are revised as per construction.
2. Request for inspection must be received by the City via e-mail and must include the subdivision name, current date, inspection requested (subgrade, base etc.) and desired date and time of inspection.

Subgrade and flexible base inspections must be scheduled at least two (2) business days in advance of date requested for the inspection. For inspection during geotechnical testing, at least one business days' notice is required in advance of date requested for the inspection. At least five (5) business days' notice is required in advance of date requested for final inspections. Note that subgrade testing MUST be witnessed by the City.

The reinforcing steel in cast-in-place concrete structures must be inspected by City prior to pouring of concrete. Inspection should be scheduled at least two (2) business days in advance of date requested for the inspection. All cast in place structures should meet TxDOT Standards. Cast in-place concrete

structures with uninspected reinforcing steel will be considered defective and must be removed and replaced at Contractor's expense.

3. If testing or inspection does not occur for the subgrade and/or base while the surface is exposed, the contractor will be required to have an independent testing laboratory, acceptable to the City, perform testing at the Contractor's expense. Such testing may include core samples or additional density tests at 50-foot intervals measured longitudinally along the roadway. If the road surface is concrete, X-ray tests will be required for density tests. During the progress of the work, all materials, equipment and workmanship may be subjected to such inspections and tests as will assure conformance with the engineering requirements. All testing shall be done by an independent testing laboratory acceptable to the City and at the Contractor's expense. All final test reports submitted to the City and must be sealed by a Professional Engineer licensed in the state of Texas. The City shall approve the location of all testing. Testing locations shall be selected at varying distances from the centerline of the road. The Contractor is solely responsible for coordination with the testing laboratory, for scheduling of the tests, and for timely delivery of the results to the City. Additional testing may be required, at the contractor's expense, at the discretion of the City Engineer.

4. Minimum Testing Requirements

a. Subgrade

- 1) Raw Subgrade (when lime or cement stabilized subgrade is not required for pavement design)
 - a) Soil characteristics including liquid limit, plastic limit, plasticity index, and sieve analysis.
 - b) Density tests are required at a minimum of every 300 feet (measured longitudinally along the roadway) with three tests required in each cul-de-sac and eyebrow.
 - c) Standard Proctor tests are required for each existing soil type.
- 2) Lime or Cement Stabilized Subgrade
 - a) Soil characteristics including liquid limit, plastic limit, plasticity index, and sieve analysis.
 - b) Density tests are required at a minimum of every 300 feet (measured longitudinally along the roadway) with three tests required in each cul-de-sac and eyebrow.
 - c) Standard Proctor tests are required for each existing soil type.
 - d) Pulverization Gradation tests are required at a minimum of every 300 feet (measured longitudinally along the roadway) with three tests required in each cul-de-sac and eyebrow.
 - e) Core or probe tests are required to show thickness of the subgrade every 500 feet (measured longitudinally along the roadway) with one test required in each cul-de-sac and eyebrow.

b. Base

- 1) Wet Ball Mill, Sieve Analysis, and P.I. tests shall be performed in accordance with TxDOT Standards.
- 2) Density tests are required at a minimum of every 300 feet (measured longitudinally along the roadway) with three tests required in each cul-de-sac and eyebrow.
- 3) Core or Probe tests are required to show thickness of the base every 500 feet (measured longitudinally along the roadway) with three tests required in each cul-de-sac and eyebrow.

c. Hot Mix Asphaltic Concrete

- 1) A mix design is required to be submitted for the HMA.
- 2) Density tests are required at a minimum of every 500 feet (measured longitudinally along the roadway) with three tests required in each cul-de-sac and eyebrow.
- 3) Core tests are required to show thickness of the HMA every 500 feet (measured longitudinally along the roadway) with three tests required in each cul-de-sac and eyebrow.

d. Portland Cement Concrete

- 1) A mix design is required to be submitted for the concrete.
- 2) Concrete shall be tested for slump, air content, and compression strength in accordance with ACI 318.

e. Storm Drain

- 1) The compaction of backfill shall meet or exceed the requirements of the applicable details.
- 2) All storm drain conduits shall be inspected prior to acceptance by the City. All conduits forty-two inch (42") or less shall be inspected using television inspection. Conduits larger than forty-two inch (42") may be inspected visually.
- 3) A City representative shall be present during the television inspection.
- 4) Televised Inspection Criteria
 - a) All television equipment used shall have a minimum of two-hundred-twenty (220) lines of horizontal resolution. The picture shall be in color.
 - b) All video information on DVD must have good picture quality.
 - c) As a title heading on the tape and during the televising, the operator must:
 - i. Note the project name and Contractor name.
 - ii. Note the name of the company and the operator performing the video inspection.
 - iii. Note line size and material, joint type and length.
 - iv. Line segment to be televised including beginning and ending station numbers.
 - v. Note page of plans used and year plans were stamped.
 - vi. Note date and time of inspection.
 - vii. A footage counter must be displayed on the DVD during the filming.
 - viii. Show the above title block before and after each line segment. Show the title block at one-hundred (100') foot intervals while filming the line segment.
 - ix. All defects should be shown on film for a minimum of 10 seconds before proceeding with the televising.
 - d) The Contractor shall supply a log sheet used in conjunction with the video tape for written documentation. All written information gathered must be legible and clearly understandable.
 - i. Note the project name, Contractor name and contract number.
 - ii. Note the name of the company and the operator performing the video inspection.
 - iii. Note pipe size and material, joint type and length between joints.
 - iv. Note the DVD footage counter, start to end.
 - v. Note line segment to be televised, station numbers from and station numbers to length of line segment as indicated on plans.
 - vi. Note page of plans used and year plans were stamped.
 - vii. Note date and time of inspection.
 - viii. Indicate by sketch the line segment to be televised in relation to surrounding street intersections and street addresses. Identify manhole station numbers. Show direction of flow with arrows and direction the camera is going. Indicate direction of north on the sketch.
 - ix. Note the water depth at the beginning, every fifty (50') foot station, every change in grade, and at the end of the line segment.
 - x. Identify the clock location, direction, size and type of laterals entering main. Indicate laterals as saddles, punched, or glued fittings.
 - xi. Indicate final footage televised at end of the log sheet.
 - e) One DVD per visual televised inspection project shall be furnished to the Project Inspector.
 - f) Recording must be done on DVD discs.
 - g) All DVD's and run sheets shall be submitted to the City. All tapes and log sheets shall become the property of the City.
- f. Water and Wastewater
All water and wastewater testing shall comply with the City of Austin specifications for testing.

SECTION 4 - SPECIFICATIONS

All referenced specifications shall be implied to mean the latest version of specifications from each mentioned entity. The referenced specifications shall include all amendments thereto, and shall govern and constitute the technical specifications, except as amended by this Manual and is made a part thereof, but is not physically bound within this document.

1. TXDOT SPECIFICATIONS

All applicable public improvements other than those specifically listed in this Manual shall be designed in accordance with the most current edition of The Texas Department of Transportation's Highway Design Division Operations and Procedures Manual.

2. TEXAS ARCHITECTURAL BARRIERS ACT

All accessibility design and construction shall comply with the Texas Accessibility Standards in compliance with the Texas Architectural Barriers Act.

3. TEXAS MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES

All traffic control devices shall conform to the latest edition of the Texas Manual of Uniform Traffic Control Devices.

4. CITY OF AUSTIN

The following City of Austin, TX Standard Specifications are incorporated into this Manual:

SECTION 500 – Pipe and Appurtenances

5. CITY OF TAYLOR FIRE CODE SPECIFICATIONS

All designs, including fire hydrant spacing and location, fire lanes, and turning radii shall conform to the City of Taylor Fire Department requirements

SECTION 5 – TRANSPORTATION DESIGN CRITERIA

5.1 TRAFFIC IMPACT STUDIES

There are two categories of Traffic Impact Studies:

- Level I – Trip Generation and Distribution Study
- Level II – Traffic Impact Analysis (TIA)

Level I Studies are required for all projects that generate at least 50 vehicular trips within the peak a.m. or p.m. periods. A project that generates less than 50 peak-hour trips may still be subject to a Level I Study if there are specific capacity or safety issues that need to be addressed, in the opinion of the City Engineer.

Level II Studies (TIA) are required for all projects that generate at least 100 vehicular trips within the peak a.m. or p.m. periods. A project that generates less than 100 peak-hour trips may still be subject to a Level II Study if there are existing traffic problems, poor roadway alignment, capacity deficiencies, level of service issues, or expected adverse impacts from the proposed development in the opinion of the City Engineer.

5.2 RIGHT-OF-WAY WIDTHS

The right-of-way widths shall be designed for the intended use and anticipated traffic volume at optimum development of the area served. Additional right-of-way may be required at street intersections and to provide for left and right turn lanes at high-volume intersections. The following table shall be used as a guide in determining right-of-way widths.

Table 5.2.1: Master Thoroughfare Plan - Right-of-Way and Pavement Standards				
Street Classification	R.O.W. Width (feet)	Lane Width (feet)	Total Pavement Width (face to face feet)	Number of Lanes
Local (1)	50	15	30	2
Collector	70	12	40	2
Minor Arterial	80	12	48	4 undivided
Major Arterial 100'	100	12	74	4 divided
Major Arterial 120'	120	12	88	6 divided

- (1) A local street having a total length in excess of one thousand two hundred (1,200) feet or serving more than thirty (30) dwelling units may be required to provide a right-of-way width of not less than sixty (60) feet

5.3 DESIGN SPEED AND MAXIMUM GRADE

All streets shall be designed to conform to the following parameters:

Table 5.3.1: Design Speeds and Maximum Grades				
Street Classification	Minimum Design Speed (mph)	Maximum Percent Grade (%)	Minimum Percent Grade (%)	Area Free from Storm Water, Using a 100-year Frequency Storm
Local	30	8	0.5	-
Collector	30	6	0.5	One lane or center 12'
Arterial	40	4	0.5	One lane in each direction

5.4 DRIVEWAY SPACING AND DESIGN STANDARDS

The criteria contained in the following table shall be the minimum and/or maximum standards to be applied in spacing and designing driveways on public streets. The City Engineer may modify these standards based on anticipated traffic flow and in accordance with sound traffic engineering practices.

Table 5.4.1: Driveway Spacing and Design Criteria					
Description	Street Classification	Residential Driveway		Commercial	
		Min.	Max.	Min.	Max.
Driveway Throat Width	Local	11'	25'	25'	35'
	Minor Coll.	12'	25'	25'	35'
	Major Coll.	12'	25'	25'	35'
	Arterial	12'	25'	25'	35'
Driveway Curb Radius	Local	5'	10'	10'	20'
	Minor Coll.	5'	10'	10'	20'
	Major Coll.	10'	10'	10'	20'
	Arterial	15'	15'	20'	30'
Driveway Spacing (centerline)	Local	22'	22'	100'	100'
	Minor Coll.	32'	32'	100'	100'
	Major Coll.	80'	80'	150'	150'
	Arterial	100'	100'	250'	250'
Minimum Distance from Driveway to Intersection	Local	30'	30'	75'	75'
	Minor Coll.	50'	50'	100'	100'
	Major Coll.	100'	100'	150'	150'
	Arterial	100'	100'	180'	180'

5.5 ALLEYS

1. Alleys serving single family residential and duplex areas shall have a minimum right-of-way width of 20 feet.
2. Alley turnouts shall be paved to the property line and shall be 12 feet wide at that point.
3. Alleys shall be paved in accordance with these Design criteria for a minimum width of 12 feet exclusive of any curbs which may be provided.
4. A uniform transition in alley pavement widths shall be made in a distance of not less than 20 feet.
5. Alleys shall intersect roads at right angles or radially to curved roads.
6. The minimum distance between an alley/road intersection and a road/road intersection shall be the width of at least one (1) lot.
7. Private alleys are prohibited.
8. Maximum alley length between access points to a road shall be six hundred (600) feet.
9. A length greater than six hundred (600) feet may be approved by the City Engineer in the form of a variance pending unusual conditions or limiting factors.
10. In general, alley length shall not exceed one thousand three hundred twenty (1,320) feet between road access points.
11. Dead-end alleys are prohibited.
12. In cases where two alleys intersect or turn a sharp angle, lot corners shall be platted so that a triangular area of 25' x 25' or greater, is dedicated as part of the alley for the purpose of providing a minimum radius of 30 feet to the inside edge of the alley paving.

13. Alley paving shall conform to the paving requirements for roads per this manual.

5.6 STREET IMPROVEMENTS

Streets shall be constructed or reconstructed using either hot-mixed asphaltic concrete pavement sections or reinforced Portland Cement Concrete pavement sections that meet or exceed the minimum specifications of this Manual. The developer requiring street construction shall provide a geotechnical report, sealed by a Licensed Professional Engineer, containing recommendations for subgrade thickness and content. The minimum subgrade and pavement thickness shall be in accordance with the specifications contained in this Section.

5.6.1 HOT-MIXED ASPHALTIC CONCRETE PAVEMENT SECTIONS

1. Local Streets

- Density controlled subgrade
- Fourteen (14") inches thick flexible base, Type A, Grade 2, (24") inches past the back of curb line.
- Two (2.0") inches Type "C"
- Lime Stabilized subgrade may be substituted for the above mentioned subgrade and a portion of the flexbase

2. Collector Streets

- Density controlled subgrade
- Eighteen (18") inches thick flexible base, Type A, Grade 2, (24") inches past the back of curb line.
- Two and one-half (2.5") inches Type "C"
- Lime Stabilized subgrade may be substituted for the above mentioned subgrade and a portion of the flexbase

5.6.2 CONCRETE PAVEMENT SECTIONS

1. Local Streets

- Density controlled subgrade
- Six (6.0") inches thick flexible base, Type A, Grade 2, (24") inches past the back of curb line
- Six (6.0") inches of Class A concrete
- #4 rebar on 18"O.C.E.W.
- Lime Stabilized subgrade may be substituted for the above mentioned subgrade and a portion of the flexbase

2. Collector Streets

- Density controlled subgrade
- Eight (8.0") inches thick flexible base, Type A, Grade 2, (24") inches past the back of curb line
- Seven (7.0") inches of Class A concrete
- #4 rebar on 18"O.C.E.W.
- Lime Stabilized subgrade may be substituted for the above mentioned subgrade and a portion of the flexbase

5.6.3 CURB AND GUTTER SPECIFICATIONS

All streets shall be provided with reinforced Portland Cement Concrete curbs and gutters in accordance with the following specifications.

1. Curbs and gutters bases shall not be less than twenty-four (24") inches wide and provide a minimum gutter width of eighteen (18") inches
2. Reinforcement shall be provided by three (3) No. 4 steel reinforcing bars by placing one (1) bar in the curb roll and two (2) bars in the curb and gutter base. Use manufactured chairs for concrete placement.
3. Concrete for curbs and gutters shall be Class "A" and consist of five (5) sacks (minimum) of Portland Cement for each cubic yard of concrete mix and have a seven (7) day flexural strength of five hundred pounds per square inch (500 PSI) and a twenty-eight (28) day compressive strength of three thousand pounds per square inch (3,000 PSI).
4. All driveway entrances constructed in existing curb and gutters shall be saw-cut at the curb return on both sides of the driveway and eighteen (18") inches into the street. After work is completed, the street sidewalk shall be repaired and it shall be the responsibility of the party installing the driveway. All driveways cut into existing curb and gutter areas shall utilize the horizontal curb cutting method, leaving the original gutter in place. Smooth dowels shall be installed into the back of the existing curb.
5. Control joint every 10', expansion joint every 50' or as approved.

5.6.4 STREET DRAINAGE

The following drainage conditions shall be observed:

1. All roads shall be a crowned or roof top section so as to provide proper drainage.
2. All plats shall depict the flow of drainage with arrows sufficient to show predicted path.
3. An explanation and depiction shall be attached to show outflow and inflow availability on high flow areas. Adjoining property where inflow originates or outflow exists must be attached to insure compliance with drainage or excessive run-off factors.
4. No plat shall be considered for approval unless accompanied by a complete set of construction drawings that show the drainage areas and flow calculations.
5. The contractor/developer will assume all responsibility to disperse excess run-off so as not to exceed previous disbursements to the satisfaction of the city.

5.6.5 STREET CONSTRUCTION

- A. No work whatsoever will be initiated without the issuance of an Authorization of Construction letter
- B. The street portion of the plat must be reviewed and approved by Fire Chief, Police Chief and City Engineer;
- C. An Authorization of Construction letter must be obtained from the City before any construction is initiated;

5.6.6 CONCRETE PIPE

All concrete pipe used for drainage purpose on City streets shall be reinforced.

5.6.7 SUBGRADE

Subgrade shall extend ten (10') feet, if feasible, beyond the completed street when a future street is proposed to be built to assure proper conformity.

5.7 STREET SIGNS

5.7.1 LOCATION

Street signs shall be six (6") inches extruded, have white lettering on a green background, be engineer grade reflectorized, and include the block numbers along with the street name. Street signs shall be furnished and installed by the subdivider for all intersections within or abutting the subdivision. All signs shall be located in accordance with the *Texas Manual on Uniform Traffic Control Devices*.

5.7.2 SIGNS

All signs and mounts shall conform to the standards as set forth in the Texas Manual on Uniform Traffic Control Devices. All road identification signs are to have a green background with three (3) inch white reflective lettering.

5.7.3 INSTALLATION

The sign pole shall be buried to a minimum depth of two (2') feet and placed in a twelve (12") inch diameter concrete filled posthole. The pole shall be tall enough to accommodate all applicable signs. The bottom of the stop sign shall be located seven (7') feet above the finished grade of the surrounding ground.

5.7.4 APPROVAL

The developer shall submit a list of signs to be placed and a graphical representation of the signs for review by City Engineer prior to installation.

5.8 SIDEWALKS

5.8.1 SIDEWALK SPECIFICATIONS

1. Right of Way Permit Required - No person shall construct, reconstruct, alter, repair, remove or replace any sidewalk on any public property within the City Limits without first obtaining a permit from the building permit office.
2. Inspection Required - All work done in construction, reconstruction, alteration, repair, or removal or replacement of sidewalks shall be inspected by the city inspector to assure compliance with these regulations. When other public improvements are required, final acceptance of all other improvements shall not be made until sidewalks are approved.
3. Minimum Sidewalk Width - All sidewalks shall be a minimum of four (4') feet in width, except a sidewalk located within or abutting a collector street, or larger, as shown on the Thoroughfare Plan, shall not be less than five (5) feet in width. All sidewalks shall be constructed in the area between the curb or grade line of the public street and the abutting property line. The edge of the sidewalk shall generally be parallel with the curb line. The City Engineer may approve a plan to alter the location of a sidewalk to preserve a tree or for aesthetic purposes. One additional foot of width shall be added to a sidewalk that abuts a street curb.
4. Construction Materials - Sidewalks shall be constructed of Portland cement concrete (minimum thickness four (4") inches). Trail system sidewalks shall be a minimum thickness of five (5") inches. Concrete for sidewalks shall be Class "A" and consist of five (5) sacks (minimum) of Portland cement for each cubic yard of concrete mix and have a seven (7) day flexural strength of 500 pounds per square inch (500 PSI) and twenty-eight (28) day compressive strength of 3,000 pounds per square inch (3,000 PSI). Reinforcement shall be in accordance with the construction detail contained herein
- E. Architectural Barriers Act - All sidewalk/street intersections shall be constructed so as to provide a ramp that complies with the Architectural Barriers Act. Barrier free ramps shall be provided for access to the street. Additional information on curb ramp location, design, visibility and texture may be found in the current edition of the Texas Accessibility Standards (TAS) prepared and administered by the Texas Department of Licensing and Regulation (TDLR).

5.9 STREET LIGHTING

5.9.1 GENERAL REQUIREMENTS

- A. Street lights shall be installed at all intersections, at the end of all cul-de-sac streets, and at additional locations in accordance with the following table:

Table 5.9.1: Street Lighting Requirements			
Required Spacing	Pole Type	Lamp Type	Height
At intervals of not more than three hundred (300) feet	Metal	100 watt high pressure	30 feet

- B. The number of required street lights shall be equal to the total linear footage between street intersections divided by the required spacing. Fractions of street lights shall be rounded to the next whole number.
- C. Street lights shall be placed at approximately equal intervals between intersections and shall be subject to the approval of the City Engineer.
- D. Cobra head lamps shall be provided on standard street lighting fixtures, except that other lamp types may be permitted where custom lighting is approved by the City Engineer.

5.9.2 CUSTOM LIGHTING

- A. The subdivider may elect to provide custom lighting in lieu of the required standard street lighting, subject to the approval of the city engineer.
- B. If a subdivider elects to provide and install custom lighting, a homeowner's association (or some other such private entity) shall be created which will be perpetually liable for all costs associated with the maintenance of the lighting fixtures. The homeowner's association shall also be liable for the electrical energy costs of the custom lighting.

SECTION 6 – WATER SYSTEM DESIGN CRITERIA

6.1 GENERAL

This section pertains to general design requirements for water distribution system construction in the City of Taylor. All water lines shall be sized and designed in accordance with the City of Taylor determined by the City Engineer. In the absence of specific standards, all water supply, distribution, pumping, and storage improvements shall be designed in accordance with the most current standards of the American Water Works Association criteria adopted by the Texas Administrative Code, Chapter 290.

6.2 LINE SIZES & LOCATIONS

1. Standard water line sizes are, 8 inch, 10 inch, 12 inch, 16 inch, 20 inch, and 24 inch diameter. Other sizes may be approved by the City Engineer.
2. All water lines shall be looped where possible. Dead end lines shall not exceed 600 feet, unless approved by the City Engineer.
3. Water lines shall be located within the right of way, not under paving. Along State Highways, water lines are required on both sides of the roadway. New water lines crossing existing streets shall be placed by boring. A steel casing shall be required under major and minor collector roadways, arterial roadways and State Highway. Open cut excavation will not be allowed to cross existing streets, unless approved by the City Engineer.
4. Automatic flushing valves are required for all dead-end mains of 50' or longer.
5. Easements for water line construction shall meet the following requirements:
 - a. The easement width shall be a minimum of 20 feet.
 - b. In areas where multiple utilities or extended depth or larger utilities exist the easement may need to be wider as specified by the City.
 - c. Larger easements may be required by the City Engineer to provide adequate space for maintenance.
6. All piping with mechanical couplings, push-on, or similar joints subject to internal pressure shall be designed with blocking, anchors, and restraining harnesses to preclude separation of joints.
7. Water lines exclusively for fire protection shall be dedicated to the public, unless the system is isolated from the public system by a detector check. All water lines shall be a minimum of eight (8") inches in diameter and looped when possible. Water lines shall not be located under paved surfaces where possible.
8. Water service for multiple units on a single lot shall be served via one Master Meter. The developer is responsible for providing and metering service to individual units.

6.3 MATERIALS

All water lines and fittings shall be new materials and comply with the following:

1. Water Lines – All water lines shall be Polyvinyl Chloride (PVC) material and be designed, manufactured, and tested in accordance with the applicable requirements of AWWA C-900 (eight (8") inch through twelve (12") inch water pipe) AWWA C-905 (sixteen (16") inches and larger water pipe), and AWWA M-23. Pipe larger than 16" shall be Ductile Iron.
2. Other Pipe Material – All other materials must be submitted for approval by the City Engineer.
 - a. All PVC water pipe shall be blue in color.

- b. Eight (8") inch through twelve (12") inch water pipe shall be pressure class 150, DR 18. Pressure class 200, DR 14 pipe may be required by the City Engineer in areas of high distribution system pressure, under roadways or other unusual circumstances.
3. Fittings - Fittings shall be ductile iron in accordance with AWWA C110 or AWWA C153.
 - a. Fittings: ANSI/AWWA C111/A21.11, except gaskets shall be neoprene or other synthetic rubber and factory installed.
 - b. All waterline pipe and fittings shall be new materials and produced in the USA

6.4 INSTALLATION

All installations shall conform to the latest TCEQ, and AWWA Specifications, as amended by these standards.

1. All pipe shall be installed with a minimum of forty-eight (48") inches of cover over top of pipe.
2. The amount of open trench shall not exceed two hundred (200') feet from the end of the pipe laying operations, and no more than three hundred (300') feet of total open trench will be allowed. At the end of each work day, all trench excavation shall be backfilled and compacted to the end of the pipe laying operation.
3. All connections to existing water mains shall be made under pressure unless dry connections will not cause any loss of service. Under special conditions connections that cause an interruption of service may be performed with approval of the City Engineer.
4. Coated tracer wire and tape shall be installed in the embedment material twelve (12") inches above the pipe with the tracer wire terminating in in-line gate valve boxes accessible by City Staff.
5. Density tests shall be taken at a minimum of every three hundred (300') feet for every lift or determined by inspection. A maximum thickness of lift is required for all trench backfill. A geotechnical report should be submitted for all trenches. The density reports shall be submitted to the City Inspector. The City has the right to require additional tests if they are deemed necessary.
6. All density reports and bacteria test reports shall be completed, delivered to the City Engineer and Inspector, and approved before paving is allowed to begin. Bacteria test samples shall be taken by the City.
7. PVC water pipe and appurtenances shall be installed as specified in AWWA M-23 and in accordance with the pipe manufacturer's recommendations.
8. Fittings shall be installed in accordance with AWWA C-600.
 - a. All mechanical joint bends, tees, and reducers which require blocking shall be additionally restrained with EBAA Megalug retainer gland or approved equal.
 - b. All fittings must be polyethylene wrapped.

6.5 FIRE HYDRANTS

1. Fire hydrants in commercial and industrial areas shall generally be at street intersections and so located that there will be a fire hydrant every three hundred (300') feet. Fire hydrants in a residential area shall be generally located on street intersections and not over five hundred (500') feet apart. City Fire Chief shall approve final fire hydrant locations.
2. Materials
 - a. Fire hydrants shall be manufactured in accordance with AWWA C-502, Dry-Barrel Fire Hydrants.
 - b. Hydrants shall be manufactured such that all maintenance and adjustments can be performed without excavation and such that hydrants may be faced in any direction in relation to base. The

hydrant shall be of a design that will permit extensions without disturbing the bottom section of the hydrant.

- c. A gate valve shall be installed with each fire hydrant.

3. Manufacturers

Approved fire hydrants manufacturers are as follows:

- a. Clow – Medalion
- b. Mueller - Centurion
- c. Kennedy – K81D
- d. American Darling – B84B

4. Locations

Fire hydrants are to be located a minimum of three (3') feet and a maximum of six (6') feet behind the back of curb.

6.6 VALVES

1. Resilient seated gate valves shall be used for six (6") inch and up to twenty-four (24") inch water lines. Butterfly valves may be allowed as an addition to gate valves for lines sixteen (16") inches and larger when approved by the City Engineer.
2. Valves of approved design shall be installed at the intersections of all water mains so as to provide for proper maintenance and operation of the system and to provide a means of shutting off the supply to portions of the system for repairs. Three (3) valves shall be used on a four-way water line intersection and a minimum of two (2) valves shall be used on a three-way intersection.
3. Materials
 - a. Resilient Seated Gate Valves
 - 1) Resilient seated gate valves six (6") inches through sixteen (16") inches shall meet or exceed the latest revisions of AWWA C509 and shall meet or exceed the requirements of these standards.
 - 2) Resilient seated gate valves for buried service shall be furnished with a square two (2") inch operating nut. The valve box shall be Tyler Pipe 6850 series or approved equal. The valve box lid shall be painted safety blue. The paint shall be approved via submittal to the City.
 - 3) All valves must open left and close right.
 - b. Butterfly Valves

Butterfly valves shall meet or exceed the latest revision of AWWA Standard C504 for Class 150B butterfly valves and shall meet or exceed the requirements of this specification. All valve components shall conform to Underwriters Laboratories classification in accordance with ANSI/NSF Standard 61.
4. Installation
 - a. Valves shall be furnished with extensions, such that the working nut is a maximum of thirty-six (36") inches below grade.
 - b. Adjustable valve boxes shall be furnished and set on each valve in accordance with these standards. Valves that are deeper than forty-eight (48") inches, AWWA C900 PVC pipe shall be used for stacks, as long as the adjustable valve box is used at the top.

- c. After the final clean-up and alignment has been complete, the contractor shall cast in place a concrete block, around all valve box tops at the finish grade. See detail W-3.
 - d. Valves located within a right-of-way shall be indicated on the face of the curb, or where curbs do not exist, on a conspicuous location adjacent to the valve location. Markings are to be the stamping of a four (4") inch high letter "V" with a three-eighths (3/8") inch stroke with the point of the "V" pointing towards the valve location.
 - e. Valve markers shall be provided in rural areas.
5. Manufacturers
- a. Approved manufacturers of six (6") inch through twelve (12") inch resilient seated gate valves are as follows:
Mueller, Clow, American Darling and Kennedy
 - b. Approved manufacturers of sixteen (16") inch and larger butterfly valves are as follows:
Mueller, Clow, American Darling and Kennedy

6.7 AIR RELEASE AND FLUSHING VALVES

- A. Adequate air relief, and flushing valves shall be provided for flushing, disinfecting, daily operation requirements, and repairs when required by the City Engineer. Air release valves shall be required on twelve (12") inches and larger water lines. Water lines shall be designed so that each section of the water line can be flushed at its lowest and highest points.
- B. All dead end lines shall have a fire hydrant installed for flushing purposes. If installation of a fire hydrant is not possible, a flushing valve is required.
- C. A fire hydrant shall be required at high points on water lines smaller than twelve (12") inches for air relief and flushing.
- D. Materials - Air release valves and air/vacuum valves shall meet or exceed the latest revision of AWWA C512.
- E. Automatic Flushing Valves shall be installed on all dead-end mains of 2" or larger that extend 150 linear feet or longer. Approved Manufacturer: Hydro Guard Standard Unit

6.8 TAPPING SLEEVE

A tapping sleeve and valve shall be used when connecting a new water line to an existing line. A resilient seated gate valve shall be flanged to the tapping sleeve. The tapping sleeve shall be a Smith-Blair Spec. 664-665 stainless steel tapping sleeve, or approved equal.

6.9 WATER SERVICE

- 1. The water meter box shall be placed a minimum of two (2') feet behind the back of curb unless sidewalks are adjacent to the curb, then they are to be set seven (7') feet behind the back of curb, and the water service shall be a minimum of twelve (12") inches deep, covered with a meter box in place at grade. If no curb is present, the water service shall be located at the property line, a minimum of twelve (12") inches deep, covered with a meter box in place at grade. Along roadways without a curb the water service line shall be constructed at a minimum of twelve (12") inches below the ditch flow line.
- 2. Meter and service sizes will be determined by the developer prior to requesting service from the City. The minimum water service size between the water main and the meter shall be one (1") inch.
- 3. Water services on undeveloped lots shall be located at the property line and shall be a minimum of one (1") inch in diameter.
- 4. Materials

a. Service Saddle

Service saddle shall be double strap bronze with brass body or nylon / epoxy coated stainless steel double bolt wide straps. Minimum size tap shall be 1 inch diameter.

Approved manufacturers:

- 1) Smith Blair - Tapping Saddles up to 2" shall be epoxy coated with stainless steel straps
- 2) Tapping Sleeve 4" and larger shall be epoxy coated steel or ductile iron

b. Service Line

Service lines shall be 1" (single services) to 1.5" (double services) polyethylene SDR9.

c. Corporation.

- 1) Corporation stop shall be ball type with a diameter equal to the pipe size with compression outlet fitting, designed for a minimum working pressure of two hundred pounds per square inch (200 psi) and threaded counter clockwise.
- 2) Approved manufacturers are Ford or Mueller.

d. Angle Stop

- 1) Angle stop shall be set with compression inlet fitting and locking wings.
- 2) Approved manufacturers are Ford, Mueller or Smith Blair.

e. Meter Boxes

- 1) Single Meter boxes are to be DFW 1200 Series with AMR lid
- 2) Double Meter boxes are to be DFW 1500 Series with AMR lid
- 3) Traffic Rated Meter boxes shall be DFC "C" Series

5. Installation

a. General

- 1) All water service shall be installed in accordance with these standards.
- 2) Each individual service location shall be saw cut into the face of the curb with a four (4") inch high "W" painted blue by the Contractor. If no curb exist a similar mark should be placed in the pavement near the edge of the roadway.

6.10 FLUSHING VALVES

1. Materials

- a. Corporation stop shall be two (2") inch ball type with compression outlet fitting, designed for a minimum working pressure of two hundred pounds per square inch (200").
- b. Two (2") inch curb stop shall be ball type with compression inlet fitting with tee head shut off.
- c. Pipe shall be two (2") inches diameter, polyethylene.
- d. All flushing valves shall be installed within a twenty-four (24") inch round metal meter box.

6.11 WATER LINE BORE

1. Minimum steel casing thickness shall be a quarter (1/4") inch. Casings shall be required under collectors and thoroughfares, highway crossings, and railroad crossings. Casings shall also be required where deemed necessary by the City Engineer. The construction bore pit shall be located at a minimum distance of four (4') feet behind the back of curb or edge of pavement where no curb is present.
2. The design engineer shall design the water line pipe casing for the following loading conditions and applicable combinations thereof:

- a. AASHTO HS20 loading as applicable
- b. Earth loading with the height of fill above the casing as shown on the plans
- c. Loads applied during jacking, including axial load from jacking
- d. All other applicable loading conditions, including loads applied during transportation and handling.

3. Materials

a. Steel Casing Pipe

Steel casing pipe shall be new (or used if approved by the City Engineer) and suitable for the purpose intended and shall have a minimum yield strength of 35,000 psi. Casing shall meet ASTM A-36, ASTM A-570, ASTM A-135, ASTM A-139, or approved equal. Pipe shall be coated with coal tar epoxy (15 mils min.) in accordance with AWWA C-210. Pipe joints shall be welded in accordance with AWWA C-206. After pipe is welded, coating shall be repaired.

b. Casing Spacers

Use stainless steel casing spacers for any type of carrier pipe. Insulators shall be high density polyethylene. Insulators shall fit snug over the carrier pipe and position the carrier pipe approximately in the center of the casing pipe to provide adequate clearance between the carrier pipe bell and the casing pipe. Insulators shall be manufactured by "Recon" and be Racci Type or approved equal.

4. Installation

a. Excavation and Backfill of Access Pits

- 1) Do not allow excavation over the limits of the bore or tunnel as specified. Shore the trench walls as necessary to protect workmen, the public, structures, roadways, and other improvements.
- 2) Excavations within the right-of-way and not under surfacing shall be backfilled and consolidated by mechanical methods as specified in these standards for compaction of trenches under roadways. Surplus material shall be removed from the right-of-way and the excavation finished to original grades. Backfill pits immediately after the installation of the carrier pipe is completed. If carrier pipe is not installed immediately after casing pipe installation, the City may require the access pits be temporarily backfilled until installation of carrier pipe.
- 3) Where seeding or sodding is disturbed by excavation or backfilling operations, such areas shall be restored to the existing or better conditions.

SECTION 7 – WASTEWATER DESIGN CRITERIA

7.1 GENERAL

This section pertains to general design requirements for waste water collection system construction in the City of Taylor. All sewer lines shall be sized and as determined by the City Engineer. In the absence of or in conflict with a specific standard contained in this Chapter, all collection, treatment, and disposal systems shall be designed in accordance with the most current criteria adopted by the Texas Administrative Code, Chapter 217, "Design Criteria for Domestic Wastewater Systems".

7.2 WASTEWATER MAIN SIZES AND DESIGN

1. Standard wastewater main sizes are eight (8") inches, ten (10') inches, twelve (12") inches, fifteen (15") inches, and eighteen (18") inches in diameter. Other sizes may be approved by the City Engineer.
2. Wastewater lines shall be constructed at a minimum depth of four (4') feet and be located within the R.O.W. or an approved utility easement. A wastewater line is required to be constructed on both sides of a State Highway.
3. Easements for wastewater line construction shall meet the following requirements:
 - a. The easement width shall be a minimum of twenty (20'). Greater easement width may be required for deep lines.
 - b. If the wastewater line is less than twelve (12') feet deep, the outside diameter of the wastewater line shall be located a minimum distance of six (6') feet from the edge of the easement, and if other utilities are located in the same easement, the outside diameter of the wastewater line shall be located a minimum distance of three (3') feet from the outside diameter of the other utilities.
 - c. If the wastewater line is greater than twelve (12') feet deep, the outside diameter of the wastewater line shall be located a minimum distance of nine (9') feet from the edge of the easement, and if other utilities are located in the same easement, the outside diameter of the wastewater line shall be located a minimum distance of six (6') feet from the outside diameter of the other utilities.
 - d. Proper separation of utilities must be maintained per TCEQ regulations.
4. All wastewater mains shall be designed with consideration for serving the full drainage area subject to collection by the wastewater in question; the drainage area may be modified with the concurrence of the City Engineer because of the projected rate of development or the financial feasibility of the proposed extension.
5. Wastewater mains should be designed with straight alignment whenever possible. When horizontal curvatures must be used, radial pipe must be used in accordance with the pipe manufacturer's recommendations. No joint deflection is allowed without the approval of the City Engineer and an appropriate TCEQ variance.
6. All wastewater mains shall be designed with hydraulic slopes sufficient to give mean velocities, when flowing full or half full, of no less than two (2') feet per second.

7.3 WASTEWATER LINE MATERIALS

All wastewater lines and fittings shall be new materials and comply with the following:

1. All wastewater pipes shall be Polyvinyl Chloride (PVC) pipe type SDR-26 for wastewater lines where wastewater lines exceed. For depths greater than twenty-four (24') feet material must approved by City Engineer.
2. All PVC wastewater pipe shall be green in color. Developer to provide a manufacturers statement for pipe color other than green.

3. PVC sewer pipe and fittings shall conform to the current ASTM Designation D 3034 for up to eighteen 18" inches and ASTM Designation F 679 for greater than fifteen (15") inches.

7.4 WASTEWATER LINE INSTALLATION

1. General
 - a. All installations shall conform to ASTM Designation D2321, and the as amended by these standards.
 - b. Wastewater lines shall not be installed within nine (9') feet horizontally of any water main or fire hydrant. Where this is not possible, separation shall be in accordance with TCEQ standards.
 - c. Construction shall begin at the downstream end of project and continue upstream with the bell facing upstream. No upstream piping shall be installed before downstream piping unless approved by the City Engineer.
2. Excavation and Backfill
 - a. The amount of open trench excavation shall not exceed two hundred (200') feet from the end of the pipe laying operations, and no more than three hundred (300') feet of total open trench will be allowed. At the end of each workday, all trench excavation shall be backfilled to the end of the pipe laying operation
 - b. Density tests shall be taken every three hundred (300') feet for every lift. A maximum thickness of twelve (12") inches per loose lift is required for all trench backfill. A geotechnical report shall be submitted for all trenches. The density reports shall be submitted daily to the City Inspector. The City has the right to require additional tests if they are deemed necessary.
 - c. A City inspector will be on site at all times when testing is being performed. The City Inspector shall be present during the placement of trench backfill lifts.
 - d. All density reports shall be completed, delivered to the City's Engineer and Inspector, and approved before paving is allowed to begin.

7.5 MANHOLES

1. Manholes shall be located at all intersections of wastewater lines and at intermediate spacing along the line. Generally the maximum spacing should not exceed five hundred (500') feet. Manholes should be located at all changes in grade and at the ends of all wastewater lines that will be extended.
2. A manhole is required at the junction of wastewater lines with different inside pipe diameters.
3. A drop of at least one tenth of a foot (0.1') is required through the manhole.
4. A drop manhole is required when the flow line in is two (2') feet or greater than the flow line out.
5. Minimum manhole inside diameter is four (4') feet.
6. Drop-connection manholes shall have a minimum inside diameter of four (4') feet, with an exterior drop.
7. Minimum pre-cast wall thickness is five (5") inches.
8. All manholes shall be concrete.
9. NOTE: If depth of cover is greater than 18 feet, Manhole size is subject to city Engineer approval.
 - a. Cast-in-place – only when approved
 - 1) The manhole foundation shall be poured on undisturbed soil or approved subgrade and shall have a minimum thickness of eight (8") inches.
 - 2) The inlet and outlet pipes shall be poured into the foundation of the manhole. When straight through flow occurs, the pipe shall be laid continuously through the manhole.
 - 3) The invert shall be shaped and smoothed so that no projections will exist and the invert shall be self cleaning.

- 4) When a cast-in-place manhole is used to connect to an existing wastewater line the manhole should be poured, tested and approved before the top of the existing line is cut out.
 - 5) Concrete work shall conform to all requirements of ACI 301, Standard Specification for Structural Concrete, published by the American Concrete Institute, except as modified herein.
 - 6) Detailing of concrete reinforcement and accessories shall be in accordance with ACI Publication 315.
 - 7) Portland cement shall be Type II, low-alkali and conform to ASTM Designation C-150.
 - 8) The manhole shall not be backfilled within twelve (12) hours after the concrete placement. Backfill shall be compacted and reports submitted to the City.
 - 9) The face of curb shall be stamped with a three (3") inch "MH" to mark the location of all manholes. The location of the stamp shall be a line that intersects the center of the manhole cover and the curb perpendicular to the centerline of the street. For manholes located in intersections, the curb shall be stamped at the closest location to the manhole. If no curb exist a similar mark should be placed in the pavement near the edge of the roadway.
- c. Precast Manhole
- 1) Precast manholes shall be constructed in accordance to ASTM Designation C-478.
 - 2) Manhole base shall have a spread footing and be placed on a minimum of twelve (12) inches of crushed rock.

7.6 MANHOLE FRAME AND COVER

1. Cover

a. Materials

All manhole covers shall conform to the Standard Specifications for Domestic Grey Iron Castings, ASTM A-48, Class 30 B.

b. Installation

- 1) All manhole covers shall be thirty (32") inches in diameter.
- 2) All manhole covers shall have two (2) integrally cast pick bars.

c. Manufacturers (Traffic rated where necessary)

- 1) East Jordan Iron Works
- 2) Bass & Hayes

2. Frames

a. Materials

All manhole frames shall conform to the Standard Specifications for Grey Iron Castings, ASTM A-48, Class 30 B.

b. Installation

All manhole frames shall provide a thirty (30") inch by one quarter (1/4") inch opening to assure proper fit of the manhole cover.

c. Manufacturers

- 1) East Jordan Iron Works
- 2) Bass & Hayes

d. Manholes located within the floodplain are to be sealed with an approved bolt-down cover and frame.

3. Extension Ring

a. Materials

All precast reinforced concrete extension rings shall conform to ASTM C-478.

b. Installation

- 1) The number of extension ring sections shall be kept to a minimum (i.e. use 1-12 inch extension ring instead of 2-6 inch extension rings).
- 2) A one (1") inch by three and a half (3 1/2") inch bitumastic gasket shall be used to seal the extension ring at both joints.

6. Manhole Inserts - Rain Pan

Shall be required on all Manholes.

a. Materials

Rain pans shall be High Strength Stainless Steel to fit each manhole

b. Manufacturers

Southwestern Packing and Seals.

7.7 WASTEWATER SERVICE

1. No wastewater service line (lateral) shall be less than six (6") inches in nominal diameter.
2. Wastewater laterals shall be a minimum of ten (10') feet downstream of the water service. Services will be identified in the field by a three (3") inch "S" cut into the curb, on the As-Built Plans and with a stake in the field for location purposes.
3. Wastewater service laterals shall have a minimum of four (4') feet of cover at the property line.
4. Materials
 - a. All lateral wastewater service lines shall be gasketed PVC pipe type SDR-26.
 - b. All PVC wastewater pipe used for lateral services shall meet ASTM 3034.
6. Installation

All service laterals shall be installed in accordance with the wastewater embedment and backfill standards of the City of Taylor.

7.8 MAIN LINE CLEANOUTS

Cleanouts may be installed on lines that are permanent dead ends. The line may not exceed four hundred fifty (450') feet. Any line exceeding that length must end with a manhole.

7.9 WASTEWATER LINE BORING

SEE WATER LINE

1. Installation
 - a. Tolerances
 - 1) All bores shall be installed at a grade no less than the minimum indicated by TAC30, Chapter 317 for the desired pipe size.
 - 2) All bores shall maintain grade enough to ensure desired clearance distances between existing utilities and bore.
 - b. Excavation and Backfill of Access Pits

SEE WATER SECTION

SECTION 8 - DRAINAGE DESIGN AND ANALYSIS CRITERIA

8.1 GENERAL

1. General Application. This section pertains to general application of accepted principles of stormwater drainage engineering and is a working supplement to basic information obtainable from standard drainage handbooks and other publications on drainage. The statements of this section provide the underlying principles by which all drainage facilities shall be designed and constructed within the Corporate Limits of the City of Taylor and within all areas subject to its extra territorial jurisdiction.
2. General Drainage System Policy
 - a. Street curbs, gutters, inlets and storm drains shall be designed to intercept, contain and transport all runoff from the 25-year frequency storm.
 - b. The public drainage system shall be designed to convey the 100-year frequency storm within defined public right-of-ways or drainage easements.
3. Detention Policy
 - a. No Increase in Site Discharge - A developer shall develop the property so that the rate of runoff created by the development as it leaves the property does not exceed the rate of runoff that is currently occurring in the existing conditions.
 - b. No Offsite Adverse Impacts – Land development shall not cause increase inundation of any building or roadway surface or create any additional adverse flooding impacts upstream or downstream of the proposed development. Engineer shall perform a downstream drainage assessment as described in Section 8.21 - Drainage Study Guidelines.
 - c. The conditions specified in 3.a. and 3.b. above shall be achieved for the 2-, 10-, 25-, and 100-year frequency storms.
 - d. Exemptions - A developer or builder of property greater than one-half (1/2) acre must follow the above detention requirements.
4. Alternative Methods. Methods of design other than those indicated herein may be considered in those cases where experience indicates they are appropriate. However, any variations from the practices established herein must have the expressed written approval from the City Engineer.
5. Additional Measures. If any condition requiring additional measure of protection is identified by the City Engineer during design or construction, the engineer shall make provisions within the design.
6. Safety. Where a portion of the stormwater facility in public right-of-way or easement has either an interior slope or wall steeper than three feet (3') horizontal to one foot (1') vertical with a height exceeding three feet (3') above adjacent ground, barrier-type fences at least six feet (6') high, and/or steel grating are required.
7. Non-erosive Outfalls. Discharge from storm drains, culverts, ditches, ponds shall not cause channel, bluff, or stream bank erosion. If the discharge is to an open drainage facility, the applicant must show acceptable non-erosive conveyance to that drainage facility, and appropriately designed outfall including adequate energy dissipation, which may include stream stabilization.
8. Drainage Easements
 - a. General. Easements shall be provided, where necessary, for all drainage courses in and across property to be platted. An easement or right-of-way must be of sufficient width to provide continuous access for the operation, maintenance, or repair of a drainage facility or conveyance of stormwater.
 - b. Open Channels. Easement width for open or lined channels shall be at least twenty feet (20') wider than the top of the channel, fifteen feet (15') of which shall be on one side to serve as an access for maintenance purposes.

- c. Storm Drains. A minimum of fifteen feet (15') in width with an additional two feet (2') of easement for every one foot (1') of depth over eight feet (8').
 - d. Detention Facilities. Easements shall be provided for all regional detention facilities and for other detention facilities where two or more owners or the City are responsible for maintenance.
 - e. Property Lines. Easements shall not be centered on a property line when required alongside lot lines.
 - f. Floodplains. A drainage easement shall be dedicated to encompass the City of Taylor floodplain and the easement provided on preliminary and final plats.
9. Computations - Computations to support all drainage designs shall be submitted. The computations shall be in such a form to allow for timely and consistent review and also to be made a part of the permanent City record for future reference. All computations shall be certified by a professional engineer registered in the State of Texas.
 10. Positive Overflow at all Low Points. The approved drainage system shall provide for positive overflow at all low points and these areas must be denoted on the plans as such. The term "positive overflow" means that when the inlets do not function properly or when the design capacity of the conduit is exceeded, the excess flow can be conveyed overland along a grassed or paved course. Normally, this would mean along a street or alley, or shall require the dedications of special drainage easements on private property.

8.2 RUNOFF CALCULATIONS

1. Methodology. Numerous methods of rainfall-runoff computation are available on which the design of storm drainage and flood control systems may be based. The selection of which method to use for calculating runoff depends upon the size of the contributing drainage area at the most downstream point of the project. The "Rational Method" is acceptable for designing projects in which the drainage area is less than one-hundred (100) acres or with times of concentration totaling two (2) hours or less. The National Resources Conservation Service (formerly the Soil Conservation Service) curve number method shall be used for detention sizing and for drainage areas larger than one-hundred (100) acres but may also be used for smaller drainage areas. The NRCS hydrologic methods are available in the NRCS National Engineering Handbook (NEH) and the US Army Corps of Engineers' Hydrologic Engineering Center's HEC-HMS programs. The method of analysis must remain consistent when drainage areas are combined. The method used for the largest combined drainage area should be used for the smaller drainage areas comprising that area. Regardless of drainage area size, certain situations require the use of NRCS hydrologic methods (e.g. a detention facility connected to a downstream storm drainage system). The engineer may use other methods but must have their acceptability approved by the City.
2. Watershed Land Use Conditions. Runoff computations shall be based upon existing off-site land use watershed conditions. Aerial photographs, GIS base maps, physical surveys, as-built plans, etc. should be used as aids in establishing surface character of the existing land use condition.
3. Upstream Detention Facilities. The design engineer shall size drainage facilities by disregarding the detention effects of upstream property and calculating the runoff as if the off-site property was developed without any detention. If an approved regional detention/retention facility is in operation, the design engineer may size downstream drainage facilities based on consideration of the detention effects of the regional facility with written approval from City Engineer. A regional detention/retention facility is defined as having a contributing drainage area of over sixty-four (64) acres.

8.3 DESIGN RAINFALL

Rainfall Depth-Duration-Frequency (DDF) and Intensity-Duration-Frequency (IDF) values are provided in Tables 8-1 and 8-2. These values were developed based on NOAA Atlas 14, Volume 11, Version 2 data, at a specified location within the Brushy Creek Watershed (Latitude: 30.5317°, Longitude: -97.4774°), in accordance with Williamson County recommendations.

Table 8-1: Depth-Duration-Frequency (DDF) Table for City of Taylor										
Depth of Precipitation (in inches)										
Recurrence Interval (year)	5-min	10-min	15-min	30-min	1-hr	2-hr	3-hr	6-hr	12-hr	24-hr
2	0.520	0.829	1.040	1.470	1.910	2.350	2.610	3.050	3.490	3.970
5	0.650	1.040	1.300	1.820	2.390	2.990	3.360	3.980	4.580	5.200
10	0.761	1.220	1.520	2.120	2.800	3.570	4.050	4.860	5.610	6.380
25	0.921	1.470	1.830	2.550	3.390	4.410	5.080	6.190	7.180	8.170
50	1.050	1.680	2.090	2.900	3.850	5.110	5.940	7.320	8.530	9.700
100	1.180	1.900	2.350	3.250	4.350	5.870	6.910	8.620	10.100	11.500
200	1.320	2.110	2.610	3.630	4.890	6.730	8.020	10.100	11.900	13.500
500	1.500	2.380	2.980	4.150	5.660	7.990	9.650	12.300	14.600	16.700

Table 8-2: Intensity-Duration-Frequency (IDF) Table for City of Taylor										
Intensity of Precipitation (in inches per hour)										
Recurrence Interval (year)	5-min	10-min	15-min	30-min	1-hr	2-hr	3-hr	6-hr	12-hr	24-hr
2	6.240	4.970	4.170	2.930	1.910	1.180	0.868	0.510	0.290	0.165
5	7.800	6.220	5.190	3.640	2.390	1.500	1.120	0.665	0.380	0.217
10	9.130	7.300	6.080	4.250	2.800	1.780	1.350	0.812	0.466	0.266
25	11.100	8.840	7.330	5.110	3.390	2.210	1.690	1.030	0.596	0.340
50	12.600	10.100	8.340	5.790	3.850	2.550	1.980	1.220	0.708	0.404
100	14.200	11.400	9.390	6.510	4.350	2.940	2.300	1.440	0.838	0.478
200	15.800	12.600	10.500	7.260	4.890	3.370	2.670	1.690	0.988	0.564
500	18.000	14.300	11.900	8.310	5.660	3.990	3.210	2.060	1.210	0.694

8.4 TIME OF CONCENTRATION

1. Definition. The time of concentration is the time for surface runoff to flow from the most remote point in the watershed to the point of interest. This applies to the most remote point in time, not necessarily the most remote point in distance. Runoff from a drainage area usually reaches a peak at the time when the entire area is contributing. However, runoff may reach a peak prior to the time the entire drainage area is contributing if the area is irregularly shaped or if land use characteristics differ significantly within the area. Sound engineering judgment should be used to determine a flow path representative of the drainage area and in the subsequent calculation of the time of concentration.
2. Methods. The preferred procedure is the NRCS method as described in NRCS's Technical Release 55 (TR-55). Procedures for this method are outlined in the City of Austin DCM Section 2.4.2 and TxDOT Hydraulic Manual Chapter 4.
3. The minimum time of concentration for any drainage area shall be five (5) minutes.
4. Sheet flow for both natural (undeveloped) and developed conditions should be limited to a maximum of one-hundred feet (100').
5. The minimum slope used for calculation of sheet and shallow flow travel time components should be 0.005 feet per foot (0.5%).

8.5 RATIONAL METHOD

1. Definition. The Rational Method is based on the principle that the maximum rate of runoff from a given drainage area for an assumed rainfall intensity occurs when all parts of the area are contributing to the flow at the point of discharge.
2. Methodology. The formula for calculation of runoff by the "Rational Method" is:

$$Q = CIA \text{ (Eq. 8-1)}$$

Where:

Q = the maximum rate of discharge, expressed in cubic feet per second

C = Coefficient of Runoff

I = Intensity of Runoff in inches per hour

A = Drainage Area in acres

3. Runoff Coefficient (C)

- a. Definition. The proportion of the total rainfall that will reach the drainage system depends on the surface vegetation condition, soil type, imperviousness of the surface, land slope and ponding characteristics of the area. Impervious surfaces, such as asphalt pavements and roofs of buildings, will be subject to approximately one-hundred percent (100%) runoff (regardless of the slope).
- b. Methodology. Suggested coefficients with respect to specific surface types are provided below.

Table 8-3: Rational Method Runoff Coefficients for Composite Analysis							
Character of Surface	Return Period						
	2-year	5-year	10-year	25-year	50-year	100-year	500-year
DEVELOPED							
Asphaltic	0.73	0.77	0.81	0.86	0.90	0.95	1.00
Concrete	0.75	0.80	0.83	0.88	0.92	0.97	1.00
Grass Areas (Lawns, Parks, etc.)							
Poor Condition* (Grass cover less than 50% of the area)							
Flat, 0-2%	0.32	0.34	0.37	0.40	0.44	0.47	0.58
Average, 2-7%	0.37	0.40	0.43	0.46	0.49	0.53	0.61
Steep, over 7%	0.40	0.43	0.45	0.49	0.52	0.55	0.62
Fair Condition** (Grass cover on 50% to 75% of the area)							
Flat, 0-2%	0.25	0.28	0.30	0.34	0.37	0.41	0.53
Average, 2-7%	0.33	0.36	0.38	0.42	0.45	0.49	0.58
Steep, over 7%	0.37	0.40	0.42	0.46	0.49	0.53	0.60
Good Condition*** (Grass cover larger than 75% of the area)							
Flat, 0-2%	0.21	0.23	0.25	0.29	0.32	0.36	0.49
Average, 2-7%	0.29	0.32	0.35	0.39	0.42	0.46	0.56
Steep, over 7%	0.34	0.37	0.40	0.44	0.47	0.51	0.58
UNDEVELOPED							
Cultivated							
Flat, 0-2%	0.31	0.34	0.36	0.40	0.43	0.47	0.57
Average, 2-7%	0.35	0.38	0.41	0.44	0.48	0.51	0.60
Steep, over 7%	0.39	0.42	0.44	0.48	0.51	0.54	0.61
Pasture/Range							
Flat, 0-2%	0.25	0.28	0.30	0.34	0.37	0.41	0.53
Average, 2-7%	0.33	0.36	0.38	0.42	0.45	0.49	0.58
Steep, over 7%	0.37	0.40	0.42	0.46	0.49	0.53	0.60
Forest/Woodlands							
Flat, 0-2%	0.22	0.25	0.28	0.31	0.35	0.39	0.48
Average, 2-7%	0.31	0.34	0.36	0.40	0.43	0.47	0.56
Steep, over 7%	0.35	0.39	0.41	0.45	0.48	0.52	0.58
1. Composite "C" value for developed conditions (C_{DEV}) is : $C_{DEV} = IC_1 + (1-I)C_2$							
Where: I = Impervious cover, percent C_1 = "C" value for impervious cover C_2 = "C" value for pervious area (grass, lawns, parks, etc.)							

Source: City of Austin Drainage Criteria Manual Table 2-1

4. Rainfall Intensity (i)

- a. Definition. Rainfall intensity (i) is the average rainfall rate in inches per hour.
- b. Methodology. The rainfall intensity is calculated from the Intensity-Duration-Frequency (IDF) curves selected to represent the City of Taylor area. The following equation mathematically represents the City of Taylor area IDF curves deriving a best fit equation for each storm frequency. IDF curves were developed using a cubic spline interpolation of IDF data in Table 8-2:

$$i = a/(t+b)^c \text{ (Eq 8-2)}$$

Where:

i = Average rainfall intensity, inches per hour

t = Storm duration in minutes, which is equal to the time of concentration for the entire drainage area of interest

a, b, and c = Coefficients for different storm frequencies (see Table 8-4)

Table 8-4: Taylor Intensity-Duration-Frequency (IDF) Curve Coefficients			
Return Period	Fitting parameters for IDF equation (8-2)		
Year	a	b	c
2	62.96	12.73	0.8150
5	71.39	12.07	0.7930
10	76.23	11.34	0.7723
25	83.02	10.62	0.7480
50	85.98	9.79	0.7273
100	89.08	9.22	0.7072
200	93.79	9.38	0.6901
500	99.17	9.42	0.6677
The a, b, and c parameters listed were derived using nonlinear regression method and the IDF data included in Table 8-2			

8.6 NATURAL RESOURCES CONSERVATION SERVICE (NRCS) HYDROLOGIC METHOD

1. Definition. The NRCS hydrologic method can be applied to urban drainage areas of any size. The primary parameters required to calculate a runoff hydrograph with the method include the rainfall distribution, runoff curve numbers, time of concentration and drainage area.
2. Methodology. The preferred method to apply the SCS method is using the US Army Corps of Engineers (USACE) HEC-HMS model. HEC-HMS can be downloaded from the USACE website at <http://www.hec.usace.army.mil/>.
3. Rainfall Duration and Distribution. The City of Taylor has adopted the use of a 24-hour HEC-HMS frequency storm distribution for use with time-varying rainfall simulations.
4. HEC-HMS Rainfall Distribution
 - a. HEC-HMS Input. The DDF values from Table 8.1 should be entered directly into HEC-HMS software as frequency storm meteorologic models. HEC-HMS will generate the appropriate rainfall distribution for each recurrence interval. The Atlas 14 depths provided are based on a partial-duration analysis; no partial-to-annual output conversion is required.
 - b. HEC-HMS Parameters. For use of the frequency storm in HEC-HMS for the evaluation of the 24-hour event, the meteorological model parameters should be set as follows:
 - 1) Input Type: Partial Duration (NOAA Atlas 14 precipitation frequency estimates are based on analysis of partial duration series)
 - 2) Output Type: Annual Duration
 - 3) Intensity Duration: 5 Minutes
 - 4) Storm Duration: 1 Day
 - 5) Intensity Position: 50 Percent
 - 6) Storm Area (mi²): Blank for areas less than 10 sq. miles. Use areal reduction for larger areas.
 - 7) Curve: Uniform for All Subbasins
 - c. The computational time interval for computer simulations should be selected based on criteria for the minimum lag time in a given model. The computational time interval used in a HEC-HMS model should be no more than 6 minutes.
5. Conservation Service Runoff Curve Numbers
 - a. Definition: The NRCS has developed an index, the runoff curve number, to represent the combined hydrologic effect of soil type, land use, agricultural land treatment class, hydrologic condition, and antecedent soil moisture. These watershed factors have the most significant impact in estimating the volume of runoff, and can be assessed from soil surveys, site investigations and land use maps.
 - b. Methodology: Reference Table 8-5 for NRCS index values.
 - c. Antecedent Moisture Condition (ARC) II represents the average condition and shall be used.
 - d. When calculating peak runoff rates the undeveloped curve number shall be used and the impervious cover entered separately to represent existing and proposed development.
 - e. The NRCS Soil Survey of Williamson County provides soil hydrologic information.
6. Lag Time
 - a. Definition. The lag time, defined as the time between the center of mass of excess rainfall to the runoff peak, is typically used in the HEC-HMS implementation of the SCS methodology.
 - b. Methodology: The lag time can be estimated with equation 8.3.
$$T_{lag} = 0.6 T_c \text{ (Eq. 8.3)}$$
Where:
$$T_c = \text{Time of Concentration (see Section 8.4 above)}$$

**Table 8-5 NRCS Runoff Curve Numbers for Urban Areas and Agricultural Lands
(assuming ARC-II condition)**

Cover Description	Avg. % Impervious Area ¹	Curve Numbers for Hydrologic Soil Group			
Cover Type and Hydrologic Condition		A	B	C	D
Fully developed urban areas (vegetation established)					
Open space (lawns, parks, golf courses, cemeteries, etc.)					
Poor condition (grass cover 50%)		68	79	86	89
Fair condition (grass cover 50% to 75%)		49	69	79	84
Good condition (grass cover 75%)		39	61	74	80
Impervious areas:					
Paved parking lots, roofs, driveways, etc. (excluding right-of-way)		98	98	98	98
Streets and roads					
Paved: curbs and storm drains (excluding right-of-way)		98	98	98	98
Paved: open ditches (including right-of-way)		83	89	92	93
Gravel (including right-of-way)		76	85	89	91
Dirt (including right-of-way)		72	82	87	89
Developing urban areas					
Newly graded areas (pervious areas only, no vegetation)		77	86	91	94
Agricultural lands					
Pasture, grassland, or range-continuous forage for grazing ²	Poor	68	79	86	89
	Fair	49	69	79	84
	Good	39	61	74	80
Meadow-continuous grass, protected from grazing & mowed for hay		30	58	71	78
Brush-brush-weed, grass mixture with brush the major element ³	Poor	48	67	77	83
	Fair	35	56	70	77
	Good	30	48	65	73
Woods-grass combination (orchard or tree farms) ⁴	Poor	57	73	82	86
	Fair	43	65	76	82
	Good	32	58	72	79
Woods ⁵	Poor	45	66	77	83
	Fair	36	60	73	79
	Good	30	55	70	77
Farmsteads – buildings, lanes, driveways and surrounding lots		59	74	82	86
1. Average runoff condition, and I _a = 0.2s					
2. Poor: less than 50 percent ground cover or heavily grazed with no mulch Fair: 50 to 75 percent ground cover and not heavily grazed Good: greater than 75 percent ground cover and lightly or only occasionally grazed					
3. Poor: less than 50 percent ground cover Fair: 50 to 75 percent ground cover Good: greater than 75 percent ground cover					
4. Curve numbers shown were computed for areas with 50 percent woods and 50 percent grass (pasture) cover. Other combinations of conditions may be computed from the curve numbers for woods and pasture					
5. Poor: Forest litter, small trees and brush are destroyed by heavy grazing or regular burning Fair: Woods are grazed but not burned, and some forest litter covers the soil Good: Woods are protected from grazing, and litter and brush adequately cover the soil					
Source: NRCS TR-55: Urban Hydrology for Small Watersheds					

8.7 DESIGN STORM FREQUENCIES

1. All developments submitted must provide data for the following design storm frequencies: 2-Year / 10-year / 25-Year / 100-Year
2. Design recurrence interval for various drainage facilities:

Table 8-6: Design Recurrence Interval for various Drainage Facilities	
Drainage Facility	Design Recurrence Interval
Closed Storm Drain Systems	25-year with 100-year positive overflow in streets such that the depth of flow in the street does not exceed the right-of-way or drainage easement
Closed Storm Drain Systems and Inlets at Street Low Point or Sag	100-year with positive overflow
Culverts and Bridges	100-year
Concrete-lined Channels	100-year
Earthen Channels	100-year

8.8 STREET DRAINAGE

1. Streets and alleys. Streets and/or alleys in combination with storm drains and/or roadside swales within new developments shall be designed so that storm water runoff resulting from a design storm of a 100-year frequency is contained within the available right-of-way and/or drainage easement.
2. Permissible Spread of Water. The flow of water in gutters of typical streets during the 25-year frequency storm shall be contained below the top of curb and shall maintain the clear with as provided in Table 8-7 below.

Table 8-7: Minimum Clear Width for Roadway Design when Gutter is Flowing Full	
Roadway Type	Minimum Clear Width (feet)
Local	0
Collector (Residential or Neighborhood)	12
Collector (all others)	12 feet in each direction
Arterial (4 lanes one way or 8 lanes divide)	24 feet in each direction
Arterial (all others)	12 feet in each direction

3. Design Method.
 - a. Methodology. HEC-22, FHWA-NHI-10-009 provides acceptable equations to calculate gutter flow for straight and parabolic crowned pavement sections. This method is outlined in the City of Austin DCM Section 3.3.0.
 - b. Gutters shall have a minimum slope of 0.004 feet per foot (0.4%) to ensure scouring velocities for low flows.

4. **Street Cross Flow.** Cross-flow is allowed only in case of superelevation of a curve or overflow from the higher gutter on a street with cross fall. No more than three cubic feet per second (3 cfs) for the 25 year storm even shall be allowed to cross flow from the higher elevation to the lower elevation.
5. No lowering of the standard height of street crown shall be allowed for the purposes of obtaining additional hydraulic capacity.
6. **Driveways Crown.** At some point within the first ten feet (10') from the edge of the roadway gutter, the entire width of a driveway shall have the same or greater elevation as the top of the curb at the edge of the roadway.

8.9 INLETS

1. **Inlet Placement.**
 - a. The storm drain system is to begin at the point where the storm water in the street reaches top of curb depth or the permissible spread of water as allowed for the type of street (ref Table 8-7). At such point where the combined capacity of the street and storm drain system satisfies the 25-year street capacity criteria (as previously described) but the 100-year frequency storm runoff cannot be contained within the right-of-way additional pick-up points (inlet capacity) shall be provided along with an increase in storm drain capacity so that the 100-year frequency storm runoff will be contained within the right-of-way.
 - b. Inlets shall be placed upstream from an intersection whenever possible and is required when more than three (3) cfs for the 25-year frequency storm flows across the intersection.
 - c. No more than three (3) cfs for the 25-year frequency storm shall be allowed to enter the bulb of a cul-de-sac or corner bubble.
 - d. Inlets shall not be placed inside the curb return.
 - e. At any intersection, only one street shall be crossed with surface drainage and this street shall be the lower classified street. When an alley intersects a street, inlets shall be placed in the alley whenever flow down that alley would cause the capacity of the intersecting street to be exceeded.
3. **Inlet Capacity**
 - a. Methodology to calculate the interception capacity of inlets is provided in the City of Austin DCM Section 4.3.
 - b. The minimum inlet size shall be ten feet (10').
 - c. No more than twenty feet (20') of inlet shall be placed along one gutter at any given location.
4. **Inlet Type**
 - a. Curb inlets shall be used to intercept surface runoff for curb and gutter streets.
 - b. Grate inlets, combination inlets, and slotted/trench drains are discouraged from use due to the tendency of grates and slotted drains to clog. Prior approval of their use and application of appropriate clogging factor is required from the City Engineer.

8.10 STORM DRAINS

1. **Design Guidelines**
 - a. **Sizing**
 - 1) Minimum Size: eighteen inches (18") in diameter or height for arches and boxes.
 - 2) Storm drain shall be sized to flow full

- 3) Select storm drain size and slope so that the velocity of flow will increase progressively or at least will not appreciably decrease at inlets, bends or other changes in geometry or configuration.
- b. Material.
 - 1) Pipe. Stormwater shall be carried in reinforced concrete pipe (RCP), ASTM C76, minimum class III. The engineer shall provide load analysis as appropriate to demonstrate that class of pipe used is sufficient for the loading conditions. Higher strength pipes shall be used where loadings warrant such.
 - 2) Manholes and Junction Boxes. Shall be reinforced concrete.
- c. Layout
 - 1) At changes in conduit size, the soffit (top inside surface), not the flow line, of the two conduits should be aligned, where practical.
 - 2) Do not discharge the flow of a larger conduit into a smaller conduit.
 - 3) No proposed pipe having a diameter greater than fifty percent (50%) of the minimum dimension of an existing box culvert shall be allowed to discharge into that box culvert. Exceptions must be justified by structural engineering analysis.
 - 4) Flow Path Intersections. For all pipe junctions other than a manhole, the angle of intersection between any two flow paths shall not be greater than forty-five (45) degrees. This includes discharges into box culverts and channels.
 - 5) Storm drains between lots (crossing blocks) shall be avoided as much as possible. When unavoidable, such mains shall be laid along a straight alignment (absent of curves, jogs, and manhole/junction boxes when traversing between lots) with manholes/junction boxes provided at each intersecting street.
 - 6) Storm drains along rear of residential lots (through back yards) should be avoided.
2. Conduit Flow
 - a. All conduit shall be designed by direct solution of the Continuity Equation and Manning's Equation.
$$Q = AV \text{ (Eq. 8.4)}$$
$$Q = (1.49/n)AR^{2/3}S^{1/2} \text{ (Eq. 8.5)}$$

Where:

Q = Pipe flow, cfs

A = Cross-sectional area of flow, ft²

V = Velocity of flow, ft/sec

n = Coefficient of roughness of pipe (n = 0.013)

R = Hydraulic radius = A/W_p, ft

S = Friction slope in pipe, ft/ft

W_p = Wetted perimeter, ft
 - b. Minimum and Maximum Velocities in Conduits
 - 1) The minimum velocities in conduit shall be two and a half feet per second (2.5 fps) for the 25-year frequency storm.
 - 2) Maximum velocity in the pipe shall not exceed fifteen feet per second (15 fps) for the 25-year frequency storm.
3. Hydraulic Gradient
 - a. Maximum Hydraulic Gradient. The hydraulic grade line shall remain below the surface of the ground or street for the 25-year storm event.
 - b. Hydraulic Calculations. Hydraulic gradient calculations shall account for all friction and minor head losses that may occur in the storm drain line and start from an appropriate tailwater elevation.
 - 1) Friction Losses. Shall be determined by direct application of Manning's Equation.

- 2) Minor Losses. Minor losses are caused from turbulence in the storm drain system and can include: manholes, junctions, bends, curves, entrance and exit losses, enlargements, and contractions. City of Austin DCM Section 5.5.2 outlines procedures for estimating minor losses.
- 3) Tailwater
 - a) Design engineer to calculate the appropriate tailwater elevation or use the results from a detailed hydraulic study.
 - b) The use of coincident frequencies is not encouraged (i.e. use 25-year tailwater for 25-year storm drain analysis).
 - c) In no case shall the tailwater be assumed below top of pipe.
4. Manholes and Junction Boxes
 - a. Manholes or junction boxes are required:
 - 1) Every three hundred feet (300');
 - 2) At every change in pipe size;
 - 3) Where two or more laterals intersect the main line within five feet (5') of each other; and
 - 4) To meet maintenance path requirements.
 - b. Maintenance Path. Provide a maintenance path from one access point to another within the storm drain that meets the following requirements:
 - 1) Path has no more than one horizontal bend, with that bend having a deflection of no more than forty-five (45) degrees in the direction of the maintenance path
 - 2) Path has no vertical bend with a deflection of greater than five (5) degrees.
 - 3) Access points can include manhole/junction boxes, inlets, and storm drain outfalls.
 - c. Junction boxes in lieu of manholes shall be provide where any pipe opening exceeds thirty-seven (37") inches and where the distance from the outside surfaces of any two pipes entering a manhole is less than one (1') foot, measured along the inside of the manhole.
 - d. Manholes are to be a minimum four (4') feet in diameter and shall be precast or cast in place if approved by City Engineer.
5. Conduit Outfalls
 - a. Maximum Discharge Velocity. The maximum discharge velocities in the conduit shall also not exceed the permitted velocity of the receiving channel or conduit at the outfall to prevent erosive conditions. The maximum outfall velocity of a conduit in partial flow shall be computed for partial depth and shall not exceed the maximum permissible velocity of the receiving channel unless controlled by an appropriate energy dissipater (e.g. stilling basins, impact basins, riprap protection).
 - b. Stabilization.
 - 1) Outfall and Stabilization Location. Locate the outfall away from existing eroded banks in the most stable location available. The location of the outfall, armoring, and channel stabilization must consider the location of existing infrastructure and utilities and provide adequate horizontal and vertical separation so as not to obstruct access or maintenance, nor adversely impact the infrastructure.
 - 2) Outfall Orientation. The angle of intersection between the outfall flow path and the channel flow path shall not be greater than 45-degrees.
 - 3) Bank and Bed Armoring. The surrounding banks and bed shall be appropriately armored or made geotechnically stable, so as to sufficiently resist erosive forces. Armor below the outfall shall extend from the toe of the bank into the channel equal to a length ten times the pipe diameter. For channel bottom widths less than ten times the pipe diameter, armoring shall extend up the opposite bank to an elevation equal to that of the top of the pipe.

- 4) Armor Type. Flexible armor, such as rock riprap, shall be utilized for bed and bank stabilization in erodible channels.
- b. Drop Height
 - 1) The drop height from a conduit invert to a receiving channel or detention pond shall be one foot (1') to limit local erosion and to allow for potential sedimentation.
 - 2) Concentrated discharges on steep embankments, ravine slopes, or high bluffs shall be avoided.

8.11 CULVERTS

1. Methodology. The Federal Highway Administration HDS 5 and the TxDOT Hydraulic Manual have published guidance for the hydraulic design of culverts. Their guidance shall be used to perform culvert designs that meet the City's performance criteria.
2. Minimum Size. The minimum allowable culvert size for roadway crossings shall be eighteen inches (18") in diameter or height for boxes.
3. Material. All culverts shall be made of reinforced concrete, and shall be constructed of Class-III or better.
4. Culvert placement
 - a. Horizontal alignment. Culverts shall be skewed such that impacts due to the flood and normal flow angles of attack on the structure are minimized. The culvert axis should match the natural channel alignment upstream and downstream whenever practical.
 - b. Vertical alignment. Place the upstream and downstream flow line elevations at the same elevations as the existing streambed whenever practical. Depressed entrances should be avoided.
5. Culvert Headwalls
 - a. Shall be constructed at the ends of all culverts to anchor the culvert in order to prevent movement due to hydraulic and soil pressure, to control erosion and scour resulting from excessive velocities and turbulence, and to prevent adjacent soil from sloughing into the waterway opening.
 - b. All headwalls shall be constructed of reinforced concrete and may be either straight-parallel, flared or warped. They may or may not require aprons, as determined by site conditions. The following guidelines can be used to aid in the selection of the type of headwall.
 - 1) Parallel Headwalls. Approach velocities are low (below six feet (6) per second) and backwater pools are permitted.
 - 2) Flared Headwalls. Approach velocities are between six (6) and ten (10) feet per second. Ample right-of-way or easement is available.
 - 3) Warped Headwall. Approach velocities are between eight (8) and twenty (20) feet per second. Warped headwalls are effective with aprons to accelerate flow through the culvert.
 - c. Headwalls should be aligned with the direction of the receiving flow when discharging into a waterway.
 - d. Precast headwalls and endwalls may be used if all other criteria are satisfied; generally precast headwalls/endwalls are available for smaller culverts eighteen (18") and twenty-four (24") inches in diameter.
 - e. The safety ends or headwalls shall be constructed in accordance with TxDOT standards as required by the physical conditions of the particular installation. Rock rip-rap or other suitable erosion control may be required at each location as supplemental protection.
6. Hydraulics
 - a. Freeboard. One foot (1') of freeboard is required between the 100-year water surface elevation and any top of curb or roadway crown elevation, whichever is lower.

- b. Culvert hydraulic grade line calculations shall consider both inlet and outlet control. Tailwater conditions should be considered for outlet control conditions.
 - c. The maximum velocity through a culvert shall be fifteen feet per second (15 fps) during the 25-year frequency storm. A minimum velocity through a culvert shall be two and one-half feet per second (2.5 fps) during the 25-year frequency storm.
7. Stream Stability
- a. Stream stability shall be assessed when determining the number of barrels, height and width and culvert skew. Potential for scour shall be accounted for in the design.
 - b. Stream degradation. The local condition of the channel reach should be evaluated to determine if there is degradation present. If channel degradation is anticipated then the design should accommodate for future erosion.
 - c. If a depressed entrance is used then an upstream apron should be designed to prevent progressive degradation of the upstream channel and the potential for deposition should be considered.
 - d. Outlet velocities
 - 1) When the outlet velocity exceeds the allowable erosive velocity in the downstream channel, channel erodibility and local scour potential should be evaluated and taken into account. A flexible armoring system is preferred in streams subject to erosion.
 - 2) Hydraulic jumps shall not be allowed from face of culvert to fifty feet (50') from the culvert.
 - e. Erosion protection measures. A flexible armoring system is preferred in streams subject to erosion. Where energy dissipation is needed at a culvert outlet, a rock riprap basin is preferred over rigid structures (see HEC-14 for design guidelines).
 - f. Multiple boxes. If multiple boxes or culverts are necessary, different flowline elevations for each structure should be evaluated. The culverts at the center of the channel should be lower to match with the existing natural channel with the outlying culverts raised up to more closely coincide with the natural channel "terrace" elevation. This will help minimize sedimentation in the outlying culverts, help preserve the integrity of the channel system, and reduce maintenance costs.

8.12 BRIDGES

1. Methodology. The Federal Highway Administration and the TxDOT Hydraulic Manual have published guidance for the hydraulic design of bridges. Their guidance shall be used to perform bridge designs that meet the City's performance criteria.
2. Construction Plans. Bridge details may be adaptations of the current Texas Department of Transportation (TxDOT) Standards.
3. Freeboard. One foot (1') of freeboard is required between the 100-year water surface elevation and any top of curb or roadway crown elevation, whichever is lower.
4. Bridge configuration. The skew of the bridge piers and abutments shall be oriented as close to the normal or flood direction of flow resulting in an angle of attack as close to zero (0) degrees as possible.
5. Hydraulic modeling. Computer modeling programs used for the hydraulic analysis of bridges shall be HEC-RAS.
6. Stream stability
 - a. Stream stability shall be assessed when designing the abutments and interior bents of the bridge. Scour shall be accounted for in the design.
 - b. Flow shall not be supercritical in an area from one-hundred feet (100') upstream from a bridge to twenty-five feet (25') downstream from a bridge.

8.13 CHANNELS

1. Natural Channels
 - a. Definition. Include all watercourses that have been carved by nature through erosion.
 - b. USACE Section 404. When a project proposes to modify a natural channel the design engineer should check the requirements of Section 404, Permits for Dredged or Fill Material, of the Clean Water Act. If required, permit authorization should be obtained from the USACE by the design engineer.
 - c. Channels may be left in their natural state provided that the channel velocities are six feet per second (6 fps) or less for all design storms up to the 100-year frequency storm and that one foot (1') of freeboard is available during the design storm event.
2. New or Altered Channels
 - a. Definition. Constructed or existing channels that have been significantly altered by human effort.
 - b. Grass-lined channels are the preferred type of new or altered channel.
3. Configuration
 - a. Side Slopes. Minimum side slopes of four feet horizontal to one foot vertical (4:1) for earthen or as recommended from a geotechnical analyses, and two feet horizontal to one foot vertical (2:1) for concrete-lined side slopes.
 - b. Curvature. The center line curvature shall have a minimum radius of twice the top width of the 100-year frequency storm flow.
 - c. Channel Slope. The flow line slope of the channel shall be a minimum of two (2%) percent unless the velocity for the 2-year frequency storm flow is greater than two feet per second (2 fps), in which case the channel slope may be a minimum of one percent (1%). Compliance with this requirement must take into account the variation in channel flow due to distributed inflows to the channel. A reinforced concrete pilot channel must be used if the channel slope is less than one percent (1%). The pilot channel must be at least four feet (4') wide, two inches (2") deep, and be capable of withstanding vehicular loading. Any grass-lined portion of the channel bottom must have a slope of at least two percent (2%) from that portion to the concrete-lined pilot channel. However, no open channel flow line slope may be less than one-half percent (0.5%).
 - d. Bottom Width. The minimum flat bottom width of the channel is three feet (3').
 - e. Freeboard. The channel shall be designed to accommodate existing and fully-vegetated conditions. The flow from the 100-year frequency storm must be contained within the new or altered channel while allowing for one foot (1') of freeboard. Superelevation of the water surface shall be determined at all horizontal curves which deviate more than 45 degrees off the projected centerline. Freeboard shall not be obtained by the construction of levees.
4. Maximum Velocity. The velocities below are maximum allowable in each situation for the 100-year frequency storm event and includes all transitions to or from channels and waterways with similar or different materials. If a lower velocity cannot be achieved, velocity attenuation devices must be constructed or installed.
 - a. Grass-Lined Channels. Six feet per second (6 fps)
 - b. Lined Channels. Fifteen feet per second (15 fps)
5. Minimum Velocity. The minimum permissible velocity for the 2-year frequency storm is 2 fps.
6. Lining Type
 - a. Grass-Lined. Use low maintenance vegetation for vegetative cover, as approved by the City Engineer prior to planting. All slopes shall be hydromulched, sodded or seeded with approved

grass, grass mixtures or ground cover suitable to the area and season in which they are applied. Seeded side slopes shall be lined with erosion protection matting.

- b. Lined Channels. Types such as concrete, rock walls and gabions may be used upon approval of the City Engineer. Articulating concrete block flexible channel linings with the approval of the City Engineer are preferred over reinforced concrete lining.
- c. Rock Rip-Rap. Must be six inch (6") diameter rock or greater.
- d. Roughness Coefficients
 - 1) Any convenient, published design guide can be referenced for these values. The City of Austin DCM Section 6.2.0 describes an acceptable procedure to determine appropriate Manning 'n' values.
 - 2) Roughness coefficients for new channels shall represent fully-vegetated conditions with appropriate maintenance measures applied.

7. Channel Stability

- a. General. All channel sections must consider and account for channel bed and bank stabilization in their design. This requirement pertains to all sections whether they are left in their natural condition or are modified in any manner. The design of all drainage channels and swales shall assure adequate capacity and minimum maintenance to overcome the result of erosion, silting, sloughing of bends or similar occurrences.
 - b. Concrete-lined Channels. In concrete-lined channels the probability of achieving supercritical flow is greatly increased. The designer must take care to insure against the possibility of unanticipated hydraulic jumps forming in the channel in considering the 25- and 100-year frequency storms. Flow with a Froude number equal to one (1) is unstable and should be avoided. If supercritical flow cannot be avoided, then freeboard and superelevation must be determined. In addition, all channels carrying supercritical flow shall be continuously lined with reinforced concrete.
 - b. Channel Drop Structures. The function of a drop structure is to reduce channel velocities by allowing for flatter upstream and downstream channel slopes. The City of Austin DCM Section 6.5.0 describes two commonly used drop structures.
 - c. Energy Dissipators. Energy dissipators are used to dissipate excessive kinetic energy in flowing water that could promote erosion. An effective energy dissipator must be able to retard the flow of fast moving water without damage to the structure or to the channel below the structure. There are several types of energy dissipators such as impact type (baffled outlets and aprons), and hydraulic jump type (stilling basins). For more information, reference 'Hydraulic Design of Stilling Basins and Energy Dissipators' published by the U.S. Bureau of Reclamation.
8. Maintenance Access. Maintenance access shall be provided on one side of the channel. See easement requirements in Section 8.1.
9. Hydraulic Calculations. Manning's Equation can be used to design channels/swales and determine water surface elevations and velocities when backwater effects are negligible. Channels/swales where backwater effects occur must be designed using HEC-RAS.

8.14 ROADSIDE SWALES AND DRIVEWAY CULVERTS

- 1. Roadside Swales. Roadside swales may be used along all roadways to convey drainage in accordance with the above channel criteria with the exception of the following specific roadside swale criteria.
 - a. Design Capacity. Swales shall be designed to carry a 100-year frequency storm and the back water effects of the most restrictive culvert to be placed in the swale.
 - b. Depth: Shall at all times maintain a minimum depth of thirty inches (30").

- c. Easements. The entire swale should be contained within the ROW of the road. If the swale cannot be contained additional ROW may be required. A second option would be to provide a minimum sixteen foot (16') drainage easement and the following note on the plat:

Note: Drainage easements adjacent to roadways shall not be fenced and must be left so that access can be obtained for maintenance purposes.

2. Driveway Culverts

- a. Applicability. All driveways and driveway culverts are the responsibility of the individual lot owner or developer. It is the developer's responsibility to insure that all lot owners are aware of this requirement.
- b. Material. All culverts shall be made of reinforced concrete, and shall be constructed of Class-III or better.
- c. Minimum Size: The minimum allowable culvert size for driveway crossings shall be eighteen inches (18") in diameter.
- d. Gradient. Culverts shall have a minimum bottom slope of 0.5%.
- e. Length. Culverts shall not be greater than fifty feet (50').
- f. Minimum Cover. A minimum of six inches (6") of cover shall be placed above all new culverts below the lowest bank of the ditch.
- g. Multiple Culverts. Where multiple culverts occur in swales, the ditch bottom must be widened to have a bottom width that is six inches (6") greater on each side than the distance from the outside walls of the outer two culverts. Each culvert shall also be separated by six inches (6") of compacted fill material.
- h. All driveway culverts must be installed prior to issuance of building permits or construction activities on the individual lot.

3. Crossing Culverts

- a. Crossing culverts shall be placed to relieve drainage at all low-points and drainage crossings and shall meet the requirements of Section 8.11, Culverts.
- b. All culverts and related structures that are a part of the road construction shall be in place prior to final acceptance of the improvements for the subdivision.

8.15 DETENTION DESIGN

1. Detention Performance Requirement

- a. General. Detention shall be configured and sized to meet general detention requirements as stated in Section 8.1.3, which requires 'No Increase in Site Discharge' and 'No Offsite Adverse Impacts' for the 2-, 10-, 25- and 100-year, 24-hour duration frequency storm events. To demonstrate no offsite adverse impacts a downstream impact assessment is required as outlined in Section 8.21.3.
- b. Drawdown Time. Detention facilities shall be designed to empty the detention volume from the time of peak storage to the time of complete emptying in less than twenty-four (24) hours.
- c. Freeboard. Dedicated detention/retention basins shall also include an additional one foot (1') of freeboard for the 100-year frequency storm event.
- d. Parking Lot Detention. Storm runoff may be detained within parking lots. The location of ponding areas should be planned to minimize inconvenience to both pedestrians and traffic and the maximum 100-year ponding depth shall be limited to less than eight inches (8").

2. Detention Analysis Requirements

- a. Hydrograph Routing

- 1) The volume of detention runoff storage shall be computed using unit hydrograph and storage routing procedures.
 - 2) The effects of tailwater or other outlet control considerations should be considered.
 - 3) When designing ponds in series (i.e., when the discharge of one pond becomes the inflow of another), the analysis must incorporate the construction of hydrographs for all inflow and outflow components.
 - 4) The preferred method to perform this analysis is through application of the NRCS hydrologic method using the Corps of Engineers HEC-HMS models.
- b. Watershed Land Use Conditions. Any off-site areas which drains to the pond shall be assumed to remain in the existing condition for both pre- and post-development conditions.
 - c. Watershed Floodplain Models. Where applicable, City of Taylor regulatory models should be used as base models for the impact analysis and drainage design associated with development. Users should be aware that floodplain models provided have been developed on a watershed-wide basis and may therefore not be applicable without modification on a site-by-site basis. Regulatory models used for flood insurance purposes should be obtained directly from FEMA.
3. Detention Design Requirements
 - a. Embankments
 - (1) Minimum Top Widths

Table 8-8: Embankment Top Widths	
Total Height of Embankment (feet)	Minimum Top Width (feet)
0-6	4
6-10	6
10-15	8
15-20	10
20-25	12
25-35	15

- (2) Compaction. The constructed height of an earthen embankment shall be equal to the design height plus the amount necessary to ensure that the design height will be maintained once all settlement has taken place. This amount shall in no case be less than five percent (5%) of the total fill height. All earthen embankments shall be compacted to 95% of maximum density.
 - (3) Side Slopes. Earthen embankment side slopes shall be no steeper than 4 horizontal to 1 vertical (4:1) or as recommended from a geotechnical analyses.
- b. Positive Drainage. A detention facility shall have enough gradient to ensure positive drainage to the outlet structures so as to avoid nuisance conditions such as standing water, odors, insects, and weeds. A minimum slope towards the outlet structure of two percent (2.0%) is required for all grass lined areas and of one-half percent (0.5%) for concrete pilot channels.
 - c. Detention Pond Inflow. All concentrated flows into a detention pond shall be collected and conveyed into the pond in such a way as to prevent erosion of the side slopes.
 - d. Detention Pond Outlet
 - (1) Outlet Pipes. Shall have a minimum diameter of eighteen inches (18") and be constructed of reinforced concrete.

- (2) Orifice plates. Orifice plates may be used to further restrict flow area but must be assessable for maintenance and removal of storm debris. Orifice openings smaller than twelve inches (12") should not be used.
- (3) No outlet structure from detention shall be designed to discharge concentrated flow directly onto arterial or collector streets. Such discharges shall be conveyed by a closed conduit to the nearest existing storm drain or channel. If there is no existing storm drain/channel within three hundred feet (300'), the outlet design shall provide for a change in the discharge pattern from concentrated flow back to sheet flow.
- (4) Outlet Structure Design. There are two basic types of outlet control structures: those incorporating orifice flow and those incorporating weir flow. Rectangular and V-notch weirs are the most common types. Generally, if the crest thickness is more than sixty percent (60%) of the nappe thickness, the weir should be considered broad-crested. The coefficients for sharp-crested and broad-crested weirs vary. The respective weir and orifice flow equations are provided below. Analytical methods and equations for other types of structures shall be approved prior to use.

Rectangular Weir Flow Equation

$$Q = CLH^{3/2} \text{ (Eq. 8-6)}$$

Where:

Q = Weir discharge, cubic feet per second

C = Weir Coefficient (reference source)

L = horizontal length, feet

H = Head on weir, feet

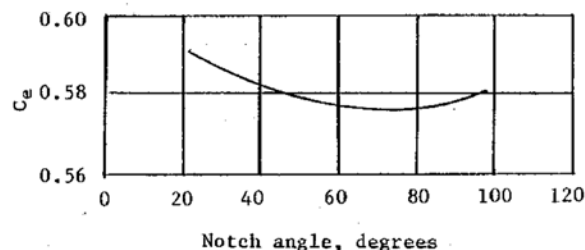
V - notch Weir Flow Equation

$$Q = 4.28C_e \tan(\Theta/2) H^{2.5} \text{ (Eq. 8-7)}$$

Where

Q = Weir Discharge, cubic feet per second

C_e = Weir Coefficient, $25^\circ < \Theta < 100^\circ$



Θ = Angle of the weir notch at the apex (degrees)

H = Head on Weir, feet

Orifice flow equation

$$Q = C_o A (2gH)^{0.5} \text{ (Eq. 8-8)}$$

Where

Q = Orifice Flow, cubic feet per second

C_o = Orifice Coefficient (use 0.6 or reference source)

A = Orifice Area, square feet

g = Gravitation constant, 32.2 feet/sec²

H = Head on orifice measured from centerline, feet

4. Detention Pond Maintenance Requirements

- a. Maintenance Access. Detention ponds shall be designed with adequate area around the perimeter for access and maintenance. Ponds shall have a seven foot (7') wide clear perimeter access strip for ponds with depths of five feet (5') or less (back slopes included) and a minimum of fifteen feet

- (15') wide clear perimeter access strip for ponds over five feet (5') deep or with back slopes in excess of five feet (5') high. Area shall not slope more than five percent (5%).
- b. Maintenance Plan. The owner shall maintain detention/retention facilities. Detention facilities must be properly maintained to function as intended over a long period of time.
- (1) Facilities should be mowed at least twice a year to control weeds and discourage woody growth. Vegetation within the basin shall not exceed eighteen inches (18") in height at any time.
 - (2) Debris, litter and accumulated sediment should be removed from detention facilities at least twice a year. Particular attention should be given to removal of debris, litter and sediment around inlet and outlet structures.
 - (3) The structural integrity of detention basins and all appurtenances shall be inspected annually, or more frequently if specified.
 - (4) Corrective maintenance shall occur any time detention drawdown does not occur within twenty-four (24) hours.
 - (5) No unvegetated area shall exceed ten square feet (10 sf) to limit soil erosion potential.
 - (6) Sediment build-up shall be removed when accumulation exceeds six inches (6") in basins, when sediment traps are full, when sediment causes standing water, or when sediment reduces basin storage by more than ten percent (10%).

8.16 DAM SAFETY

1. Applicability. Any hydraulic structure designed to impound storm water that has a height greater than or equal to six feet (6') at any point along the perimeter to an impoundment is a dam and must be designed to safely pass the minimum design flood hydrograph expressed as a percentage of the Probable Maximum Flood (PMF).
 - a. The height of the hydraulic structure is measured from the top of the structure to the downstream intersection of the structure and the natural or excavated ground, whichever is lower.
 - b. A dam must be designed to pass the PMF as defined in Texas Administrative Code Chapter 299 Dams and Reservoirs (Figure: 30 TAC §299.15(a)(1)(A)).
 - c. The State of Texas has the primary regulatory authority for dams in Texas. The State's Dam Safety Program is under the purview of the TCEQ and Title 30, Chapter 299 of the Texas Administrative Code contains applicable rules. The primary guidance for the analysis of dam performance during a PMF event can be found in the Hydrologic and Hydraulic Guidelines for Dams in Texas. This manual and other dam safety and maintenance manuals are available on the TCEQ's web site at <https://www.tceq.texas.gov/>.
2. Dam Design. TCEQ current Design and Construction Guidelines for Dams in Texas should be referenced for dam design. The following list several important dam design considerations.
 - a. Woody Vegetation Free Zone. Dams shall not be designed or constructed with any trees or other woody vegetation on the dam structure or within twenty feet (20') of the upstream or downstream toe of the dam.
 - b. No permanent irrigation systems. Dams shall not have permanent irrigation systems installed on the dam.
 - c. Vegetation maintenance. Dams must be vegetated with grasses that do not exceed twelve inches (12") in height and can be mowed as frequently as weekly. Examples include Bermuda grass and buffalo grass.

8.17 FLUMES

1. The use of flumes is discouraged. Flumes shall not be permitted when the purpose of a permanent flume is to carry runoff down the sides of earthen channels or detention ponds.
2. A flume may be used to direct overflow runoff along property lines until the runoff can be intercepted by streets or conduits. A flume shall not carry more than ten cubic feet per second (10 cfs) during the 100-year frequency storm event with a slope of one percent (1.0%).
3. All flumes crossing sidewalks shall be covered or bridged such as to minimize danger to pedestrians.
4. All edges are to be protected with rock rip-rap or other form of protection for erosion control and scour purposes.

8.18 LAKES

1. Approval to develop in any area subject to inundation by a lake must be obtained from the appropriate agency responsible for that particular lake before the city grants its approval. Agencies that should be contacted include, but are not limited to U.S. Army Corps of Engineers, TCEQ, the Brazos River Authority, and FEMA.
2. Regardless of approvals obtained from those agencies listed above, no filling, development or construction in any area subject to inundation by a lake shall occur without the approval of the City Engineer. The City Engineer may require any studies necessary to determine that filling, development or construction will not have a detrimental effect on adjacent, upstream or downstream properties and buildings. This subsection in no way diminishes other requirements of this section.

8.19 LOT TO LOT DRAINAGE

1. A comprehensive grading plan shall be included with subdivision construction plans. The grading plan shall be designed to ensure all lots will adequately drain upon completion of the subdivision improvements.
2. All lots shall be graded from rear to front at which point the drainage shall be intercepted by the street. Alternate grading schemes may be utilized if it can be demonstrated to the satisfaction of the City Engineer that grading from rear to front would be detrimental to trees or other natural features; or it would not be reasonably adaptable to the existing topography because of excessive cuts and fills, or future lot development (i.e. commercial, industrial or multi-family lots).
3. All lots shall be graded at a minimum of one percent (1%). Grading of lots with existing slopes of one percent (1%) or greater will not be required provided the conditions under 8.19.2 above have been satisfied and it is demonstrated to the satisfaction of the City Engineer that there are no existing or proposed features that will prevent the lots from adequately draining.
4. Grading and drainage of all residential lots shall be designed in a manner which will allow a maximum of one lot to drain in a sheet flow manner across an adjacent lot and into a permanent structure, such as a concrete flume, lined channel, or proper inlet to an adequate drainage facility, or to a street right-of-way. If an approved drainage structure is not present, it will be required of the developer to construct the necessary facilities.
5. Surface swales shall be designed and provided along lot lines when more than two lots will be contributing to stormwater runoff at any given point. Side slopes for swales shall not exceed 10:1 (horizontal: vertical) unless otherwise accepted by the City Engineer.
6. Sheet flow techniques shall be used for lot to lot drainage.

8.20 FLOODPLAIN DELINEATIONS

1. City of Taylor
 - a. A floodplain shall be delineated for all waterways with a contributing drainage area greater than sixty-four (64) acres. A waterway is defined as any watercourse, drainage way, branch, creek, or stream including, but not limited to, the limits of the one percent floodplain.
 - b. Floodplain determination shall be based on the 100-year frequency storm event runoff and the existing land use conditions of all properties contributing to the point of consideration.
 - c. The design engineer is responsible for delineating the floodplain based on the most accurate information available.
2. Federal Emergency Management Agency
 - a. The Federal Emergency Management Agency (FEMA) maintains Flood Insurance Rate Maps (FIRMs) that depict floodplain and floodway boundaries. The floodplain and floodway boundaries depicted on FIRMs are based on existing conditions of development in the contributing area at the time the floodplain study that delineated the floodplain was completed.
 - b. FEMA reviews and approves or denies all revisions or amendments to FIRM's. FEMA revises or amends FIRM's by approval of a Letter of Map Amendment (LOMA) or Letter of Map Revision (LOMR). FEMA establishes the process and fees necessary for review of an application for a LOMA or LOMR.
 - c. FEMA reviews the impact of proposed site developments and offers or denies conditional assurance that a FIRM may be changed by the proposed development. FEMA offers this assurance by a Conditional Letter of Map Amendment (CLOMA) or Conditional letter of Map Revision (CLOMR). The CLOMA or CLOMR is a conditional statement that the FIRM may be changed if: (1) the development is constructed as proposed in the CLOMA/CLOMR application; and (2) a complete LOMA/LOMR is submitted after construction of the proposed development.
 - d. As the local floodplain administrator, the City must review and acknowledge certain LOMR or CLOMR requests. The City establishes the process necessary for review of an application for a LOMR or CLOMR.
3. Coordination of City of Taylor and FEMA Floodplain Delineations
 - a. The 100-year floodplain as determined in accordance with this Manual is a standard for dedication of drainage easements. This floodplain is theoretically equal to the 100-year floodplain depicted by FEMA on the FIRM. If the floodplain on the FIRM extends beyond a drainage easement required by the Code, or offered by the applicant, then the floodplain depicted on the FIRM must be changed by FEMA. This requirement assures that floodplain boundaries and associated regulations are coordinated between the City of Taylor and FEMA. Floodplain mapping may be changed due to updated analysis of the floodplain under existing conditions, or due to land development activities that alter existing conditions.
 - b. If the floodplain depicted on the FIRM is required to be changed due to updated analysis of the floodplain under existing conditions, then the following requirements are applicable:
 - (1) Prior to recordation of a final plat, the applicant must provide to the City a letter of acknowledgement by FEMA of receipt of a complete application for a LOMR.
 - (2) Prior to final acceptance of the construction of the subdivision or issuance of building permits, the applicant must provide to the City evidence of final acceptance by FEMA of the LOMR submitted.
 3. If the floodplain depicted on the FIRM is required to be changed due to land development activities that alter existing conditions, then the following requirements are applicable:

- (1) Prior to approval of a final plat, the applicant must provide to the City either: evidence that the proposed land development activities do not increase the level of the FEMA floodplain; or a letter of acknowledgement by FEMA of receipt of a complete application for a CLOMR.
- (2) Prior to the recordation of a final plat, the applicant must provide to the City evidence of approval of the CLOMR.
- (3) If the final plat is approved before it is determined that a CLOMR is necessary or desired, then prior release of subdivision construction plans, the applicant must provide to the City a letter of acknowledgement by FEMA of receipt of a complete application for a CLOMR.
- (4) Prior to final acceptance of the construction of the subdivision or issuance of building permits, the applicant must provide to the City evidence of final acceptance by FEMA of the CLOMR submitted, and a letter of acknowledgement by FEMA of a complete application for a LOMR.

8.21 DRAINAGE STUDY GUIDELINES

The purpose of a Drainage Study is to determine the requirements for drainage facilities, floodplain delineation, and/or drainage easements either within the proposed development or offsite. A Drainage Study is required for every subdivision plat or a development requesting a building permit on a parcel which does not have a previously approved Drainage Study, unless the city engineer has waived this requirement due to existing conditions. The Drainage Study shall be sealed and certified by a Professional Engineer licensed by the State of Texas and must be approved prior to Final Plat or issuance of a building permit. The analysis should consist of the following information:

1. Project Location. Provide project location depicted on a 7.5 minute series USGS or aerial map. Include land plan and limit of downstream drainage assessment.
2. Topographic Drainage Area Map: Providing the following:
 - a. Drainage Areas. Include overall drainage areas for the site and off-site areas and indicate area for each.
 - b. Time of Concentration Flow Paths. Depict flow paths with overland, sheet flow, and channel flow paths identified.
 - c. Points of Discharge. Include points of discharge to and from the site, and at other key hydrologic junctions. Points of discharge to directly correlate with discharge summary tables.
 - d. Land use type data. The map must include the subdivision and an area extending a minimum of two-hundred feet (200') in all directions from the proposed subdivision.
 - e. Sheet Size. Sheets shall be 22" X 34" in size and may contain sheet to sheet match lines.
 - f. Contours. The map must include contour lines at two foot (2') vertical intervals. The datum for topography shall be that of the United States Coast and Geodetic Survey or the City of Taylor GIS datum.
 - g. The map shall indicate any offsite or adjoining areas outside the limits of the area being developed which are relevant to onsite drainage.
 - h. Show all significant physical features such as proposed or existing drainage and utility easements, water bodies, streams, railroads, parks, and drainage ditches.
 - i. Show location of existing utilities including gas and petroleum lines, electric, telephone and TV cable.
 - j. Show the location of any existing structures located within the area being proposed for development.
 - k. The plan shall include the building footprint and parking areas when the Drainage Study is prepared for a building permit.
 - l. Provide preliminary grading to sufficient detail to depict method proposed to convey stormwater runoff across development and to detention facilities and outfalls. Include arrows indicating the

direction of flow. Provide location and footprint of all existing and proposed detention facilities. Provide overflow points and control elevations.

m. Floodplain

- (1) Delineation of the City of Taylor 100-year floodplain for waterways with contributing drainage areas greater than sixty-four (64) acres.
- (2) Identifying any special flood hazard areas as defined by the FEMA on their current Flood Insurance Rate Map.

3. Drainage Report – Provide the following:

a. Provide a narrative with the following information:

- (1) Acreage to be developed, type of development, and explanation of any proposed project phasing.
- (2) Watershed in which project is located, general soil conditions, and downstream channel conditions
- (3) Methods to be used for handling stormwater runoff (i.e. drainage easements, channels, curb inlets, storm drains, detention, etc.).
- (4) Justification for exemptions from code requirements.
- (5) Provide a summary assessment of impact of development to upstream and downstream properties and facilities. Provide a downstream drainage assessment as described below.
- (6) Source of floodplain information (calculations where applicable)
- (7) Provide other relevant information to demonstrate compliance with the Drainage Design and Analysis Criteria section.

b. Provide the following calculations:

- (1) Calculations supporting adequacy of existing and proposed on-site channels, storm drains, inlets, culverts, bridges, and other drainage structures.
- (2) Calculations supporting adequacy of detention pond size. Provide percent impervious cover calculations. Provide hydrologic detention routing assumptions and results. Provide stage-storage-discharge information for detention facilities, including information for each outlet component (i.e. conduit, orifice, weirs, and spillways).
- (3) Calculations for floodplain modifications and cross sections
- (4) Calculations of existing flows. Provide existing and proposed drainage areas, time of concentration calculations, impervious cover, and runoff coefficients. Provide rainfall and hydrograph development assumptions.
- (5) Calculations of off-site flows
- (6) Provide source/documentation for all parameters used in calculations if not in City of Taylor Engineering Manual.
- (7) Provide hydrologic and hydraulic model files (preferably HEC-HMS and HEC-RAS)

c. Provide a downstream assessment:

- (1) A downstream drainage assessment shall extend from the outfall of the subdivision to a point downstream, determined by one of two methods:
 - i. Zone of Influence – Point downstream where the discharge from a proposed development no longer has a significant impact upon the receiving stream or storm drainage system. The zone of influence can initially be assumed to be the point where the drainage area controlled by the detention facility comprises ten percent (10%) of the total drainage area.
 - ii. Adequate Outfall – Location of acceptable outfall that does not create adverse flooding or erosion conditions downstream.
- (2) Downstream Assessment Steps
 - i. Determine the outfall location of the site and the pre- and post-development site conditions.
 - ii. Using a topographic map, determine a preliminary lower limit of the zone of influence using the initial ten percent (10%) estimate.

- iii. Using a hydrologic model determine the pre-development peak flows at each junction beginning at the development outfall and ending at the next junction beyond the preliminary lower limit of the zone of influence (10% point). Evaluate discharges for the 2-, 10-, 25-, and 100-year frequency storms.
- iv. Change the land use on the subdivision site to post-development conditions and rerun the model.
- v. Compare the pre- and post-development peak discharges at the downstream end of the model. If the post-developed flows are higher than the pre-developed flows for the same frequency event, extend the model downstream. Repeat steps 3 and 4 until the post-development flows are less than the pre-developed flows.
- vi. Add proposed storm water management facilities to the model designed so that the model shows that adverse effects are mitigated. Adverse effects can be shown to be mitigated if peak water surface elevations are not increased off site (< 0.005 foot rise) and if peak flow rates at the downstream limit of the zone of influence are not increased.

4. FEMA Floodplain

- a. FEMA Floodplain. If any portion of the proposed subdivision or its offsite improvements (including pipes or ditches) fall within the limits of a FEMA floodplain, additional backwater calculations will be required. Prior to approval of a final plat, the applicant must provide to the City either: evidence that the proposed land development activities do not increase the level of the FEMA floodplain; or a letter of acknowledgement by FEMA of receipt of a complete application for a CLOMR.
- b. If the floodplain on the FIRM extends beyond a drainage easement required by the Code, or offered by the applicant, then the floodplain depicted on the FIRM must be changed by FEMA. See Section 8.20 for coordination requirements.
- c. Backwater calculations shall comply with normally accepted standards as required by FEMA for application for a Letter of Map Revision (LOMR). In addition, the calculations must begin with a previously defined Base Flood Elevation (BFE). The calculations shall continue upstream through the project until the proposed BFE is within 0.01 feet of the existing BFE or the limits of the existing Zone 'A' have been reached. A LOMR will be required prior to issuing building permits.

8.22 CERTIFICATION

All drainage studies and/or plans including those which are part of a standard construction plan submittal shall be sealed and signed by an engineer proficient in civil engineering and Licensed in the State of Texas. All drainage submittals shall include the following certifying statement by the "Engineer of Record".

DISCLAIMER OF LIABILITY

The degree of flood protection required by this policy is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. This policy does not imply that land outside the areas of street rights-of-way, drainage or flood plain easements will be free from flooding or flood damages. This policy shall not create liability on the part of the City of Taylor, Texas or any official or employee thereof for any flood damages that result from reliance on this policy or any administrative decision lawfully made there under.

8.23 TRENCH SAFETY

In conformance with House Bills 662 and 665 as passed by the Seventieth Legislature Regular Session of the State of Texas, all construction projects within the City of Taylor or its extraterritorial jurisdiction as provided by the Municipal Annexation Act (Article 970a, Vernon's Texas Civil Statutes) shall contain provisions for trench safety. On construction projects in which trench excavation will exceed a depth of five feet (5'), the uniform set of general conditions must require that the bid documents and the contract include detailed plans and specifications for adequate safety systems that meet Occupational Safety and Health Administration standards and that these plans and specifications include a pay item for these same safety systems.



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☐ Quality of Life
- ☒ Economic Vitality

Agenda Item #: 9
Agenda Title: **Consider Ordinance 2019-33 Amending
FY2018-19 Budget**

Council Action to be taken: Adopt Ordinance 2019-33

Department Submitted: Finance Department

Staff Contact: Jeffrey Wood, Director of Finance

1. PURPOSE/DESCRIPTION

The purpose of this agenda item is to adopt Ordinance 2019-33 to amend the FY2018-19 Budget.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

Council has taken action and approved budget amendments in prior fiscal years and approved a quarterly budget amendment for FY2018-19 on August 22, 2019. Council introduced Ordinance 2019-33 on November 14, 2019.

3. STAFF ANALYSIS (How and Why)

The purpose of this budget amendment is to have the budget better reflect the actual financial activity that has occurred during FY2018-19. Financial activity during a fiscal year does not always match the anticipated revenues and expenditures approved during the budget development process, and amendments to individual accounts are needed to formally change the budgeted amounts of the affected accounts.

There are three attachments to this request:

- Exhibit A – This attachment is part of the ordinance and specifics the items to be amended by fund and category.
- Ordinance No. 2019-33 – This is the official document that formalizes the adoption of the changes contained in Exhibit A.
- Summary of Changes to Exhibit A – After introduction of Ordinance 2019-33, City staff received additional invoices that need to be accrued back to FY2018-19. This attachment summarizes the changes made to account for these additional expenditures.

4. RECOMMENDATION

Staff recommends that Council adopt Ordinance 2019-33 to amend the FY2018-19 budget so that the budget better reflects the actual activity during the fiscal year.

5. FUNDING SOURCE

Various funding sources as identified in Exhibit A.

6. TIMELINE

Immediate consideration is requested so that the FY2018-19 budget amendments can be implemented prior to completion of the audit.

7. OTHER OPTIONS (In order of preference)

N/A

8. ATTACHMENTS

- 9a. [Ordinance 2019-33](#)
- 9b. [Exhibit A- Budget Amendment #2](#)
- 9c. [Summary of Amendment #2 Changes](#)

ORDINANCE NO. 2019-33

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS AMENDING ORDINANCE NO. 2019-25 ADOPTED ON AUGUST 22, 2019, MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; BY AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE GENERAL FUND THAT PROVIDE FOR THE PAYMENT OF OPERATING EXPENSES AND CAPITAL OUTLAY AND BY CHANGING THE AMOUNT APPROPRIATED FOR VARIOUS DEPARTMENTS OF THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0: That the appropriations for the fiscal year beginning October 1, 2018 and ending September 30, 2019, for the support of the general government of the City of Taylor, Texas be amended for said term in accordance with the change in revenues and expenditures shown in the attached Exhibit A.

SECTION 2.0: That the amendment, as shown in words and figures in Exhibit A, is hereby approved in all aspects and adopted as an amendment to the City budget for the fiscal year October 1, 2018 and ending September 30, 2019.

SECTION 3.0: In accordance with Article 8 of the City Charter, this ordinance was introduced before the City Council of the City of Taylor, Texas on the 14th day of November, 2019.

PASSED, APPROVED, and ADOPTED this the 12th day of December, 2019.

Brandt Rydell, Mayor

ATTEST:

Dianna Barker, City Clerk

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
100 - GENERAL FUND - REVENUES				
310 - TAXES				
	SUB-TOTAL:	10,669,969	10,943,158	273,189
320 - PERMITS AND LICENSES				
	SUB-TOTAL:	292,544	474,910	182,367
330 - INTERGOVERNMENTAL REVENUES				
	SUB-TOTAL:	145,041	173,596	28,555
340 - CHARGES FOR SERVICES				
	SUB-TOTAL:	288,340	304,311	15,972
410 - FINES AND FORFEITURES				
	SUB-TOTAL:	394,200	301,215	(92,985)
420 - ASSESSMENTS				
	SUB-TOTAL:	25,500	19,083	(6,418)
430 - USE OF MONEY AND PROPERTY				
	SUB-TOTAL:	170,945	323,554	152,610
440 - DONATIONS FROM PRIVATE SOURCES				
	SUB-TOTAL:	107,635	117,862	10,228
450 - INTERFUND OPERATING TRANSFER				
	SUB-TOTAL:	1,634,200	1,634,200	0
460 - PROCEEDS GEN FIXED ASSETS				
	SUB-TOTAL:	0	595	596
470 - PROCEEDS GEN LONG TERM LIABILITY				
	SUB-TOTAL:	0	0	0
GENERAL FUND-100	TOTAL REVENUES	13,728,374	14,292,485	564,112
500 - CITY COUNCIL				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	25,894	23,056	(2,839)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	18,040	10,859	(7,182)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	2,880	2,341	(539)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	61,500	83,067	21,568
800 - CONTRIBUTIONS AND CONTINGENCIES				
	SUB-TOTAL:	35,765	21,265	(14,500)
500 - CITY COUNCIL TOTAL:		144,079	140,588	(3,492)

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>501 - CITY MANAGEMENT</u>				
100 - EMPLOYEE SERVICES	SUB-TOTAL:	557,318	631,444	74,127
200 - OPERATIONAL SUPPLIES	SUB-TOTAL:	21,774	25,977	4,204
300 - FACILITIES OPERATIONS	SUB-TOTAL:	3,558	2,967	(591)
400 - EQUIPMENT OPERATIONS/MAINTENANCE	SUB-TOTAL:	1,075	1,794	719
500 - CONTRACT SERVICES AND FEES	SUB-TOTAL:	29,335	37,653	8,318
700 - CAPITAL OUTLAY	SUB-TOTAL:	0	0	0
800 - CONTRIBUTIONS AND CONTINGENCIES	SUB-TOTAL:	0	0	0
501 - CITY MANAGEMENT TOTAL:		613,060	699,835	86,776
<u>503 - PUBLIC INFORMATION</u>				
100 - EMPLOYEE SERVICES	SUB-TOTAL:	91,695	5,177	(86,519)
200 - OPERATIONAL SUPPLIES	SUB-TOTAL:	2,650	2,939	289
300 - FACILITIES OPERATIONS	SUB-TOTAL:	600	779	180
400 - EQUIPMENT OPERATIONS/MAINTENANCE	SUB-TOTAL:	0	0	0
500 - CONTRACT SERVICES AND FEES	SUB-TOTAL:	52,790	134,140	81,351
700 - CAPITAL OUTLAY	SUB-TOTAL:	0	0	0
503 - PUBLIC INFORMATION TOTAL:		147,735	143,035	(4,701)

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>504 - HUMAN RESOURCES</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	180,644	160,997	(19,647)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	9,950	9,814	(136)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	665	500	(166)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	1,062	913	(150)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	68,642	34,103	(34,539)
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
504 - HUMAN RESOURCES TOTAL:		260,963	206,327	(54,636)
<u>512 - FINANCE</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	392,115	404,618	12,504
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	9,269	9,425	157
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	1,098	1,158	61
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	1,400	1,884	484
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	151,772	165,361	2,733
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
800 - CONTRIBUTIONS AND CONTINGENCIES				
	SUB-TOTAL:	93,800	11,385	(82,416)
512 - FINANCE TOTAL:		649,454	593,831	(55,624)

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>516 - MUNICIPAL COURT</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	303,769	278,788	(24,981)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	12,295	12,417	122
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	5,431	6,019	589
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	1,646	1,831	185
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	57,681	75,090	17,410
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
516 - MUNICIPAL COURT TOTAL:		380,822	374,145	(6,677)
<u>522 - DEVELOPMENT SERVICES</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	636,249	579,263	(56,987)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	11,200	10,225	(976)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	4,647	3,972	(675)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	25,117	23,737	(1,380)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	208,149	201,365	(6,785)
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
800 - CONTRIBUTIONS AND CONTINGENCIES				
	SUB-TOTAL:	0	0	0
522 - DEVELOPMENT SERVICES:		885,362	818,562	(66,801)

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>524 - MAIN STREET</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	73,712	75,314	1,603
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	15,350	23,075	7,725
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	630	647	17
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	800	864	65
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	2,500	7,664	5,164
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
800 - CONTRIBUTIONS AND CONTINGENCIES				
	SUB-TOTAL:	0	876	876
524 - MAIN STREET TOTAL:		92,992	108,439	15,448
<u>527 - MOODY MUSEUM</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	0	0	0
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	1,860	2,552	693
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	4,829	4,502	(327)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	1,325	1,475	150
527 - MOODY MUSEUM TOTAL:		8,014	8,530	516

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>532 - PUBLIC LIBRARY</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	402,660	353,847	(48,813)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	27,766	27,414	(353)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	25,869	21,144	(4,726)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	950	622	(329)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	14,554	12,440	(2,114)
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	44,260	39,598	(4,663)
532 - PUBLIC LIBRARY TOTAL:		516,059	455,064	(60,995)
<u>542 - FIRE / EMS</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	2,044,769	2,135,180	90,412
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	132,548	136,191	3,643
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	30,021	29,861	(160)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	331,507	303,736	(27,772)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	60,837	86,758	25,921
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	22,821	22,871	50
800 - CONTRIBUTIONS AND CONTINGENCIES				
	SUB-TOTAL:	0	0	0
542 - FIRE / EMS TOTAL:		2,622,503	2,714,597	92,094

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>552 - Police</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	3,164,423	3,249,855	85,432
				0
200 - OPERATIONAL SUPPLIES				0
	SUB-TOTAL:	82,712	83,181	470
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	35,051	32,404	(2,647)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	313,410	288,289	(25,122)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	155,156	153,762	(1,394)
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	26,893	26,893	1
800 - CONTRIBUTIONS AND CONTINGENCIES				
	SUB-TOTAL:	15,000	15,000	0
552 - POLICE TOTAL:		3,792,645	3,849,385	56,740
<u>558 - ANIMAL CONTROL</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	136,492	114,542	(21,950)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	12,130	5,048	(7,083)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	11,037	8,835	(2,202)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	19,181	18,287	(895)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	32,325	52,626	20,301
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
558 - ANIMAL CONTROL TOTAL:		211,165	199,338	(11,828)

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>563 - STREETS & GROUND</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	828,415	903,987	75,573
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	129,489	101,373	(28,117)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	81,393	83,910	2,518
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	273,470	249,540	(23,931)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	179,051	185,900	6,850
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
563 - STREETS & GROUNDS TOTAL:		1,491,818	1,524,710	32,892
<u>565 - PARKS & RECREATION</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	418,719	426,885	8,167
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	84,355	58,850	(25,506)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	151,953	138,289	(13,664)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	105,472	92,500	(12,972)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	107,033	144,671	37,639
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
565 - PARKS & RECREATION TOTAL:		867,532	861,196	(6,337)

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>566 - INTERNAL SERVICES</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	276,391	255,637	(20,755)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	27,752	27,045	(708)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	122,910	187,189	64,280
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	27,207	25,222	(1,985)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	18,500	32,745	14,245
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
566 - INTERNAL SERVICES TOTAL:		472,760	527,838	55,078
<u>573 - ENGINEERING</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	77,010	384	(76,627)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	1,700	0	(1,700)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	1,488	784	(704)
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	5,515	3,551	(1,964)
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	39,570	182,055	142,486
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
573 - ENGINEERING TOTAL:		125,283	186,774	61,492

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>575 - INFORMATION TECHNOLOGY</u>				
100 - EMPLOYEE SERVICES				
	SUB-TOTAL:	68,305	68,300	(6)
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	900	785	(116)
300 - FACILITIES OPERATIONS				
	SUB-TOTAL:	22,920	31,491	8,572
400 - EQUIPMENT OPERATIONS/MAINTENANCE				
	SUB-TOTAL:	6,900	9,856	2,957
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	60,290	65,691	5,401
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	0	0	0
575 - INFORMATION TECHNOLOGY TOTAL:		159,315	176,122	16,808
<u>592 - NON-DEPARTMENTAL</u>				
200 - OPERATIONAL SUPPLIES				
	SUB-TOTAL:	0	0	0
500 - CONTRACT SERVICES AND FEES				
	SUB-TOTAL:	185,530	173,395	(12,136)
600 - DEPRECIATION/BAD DEBT				
	SUB-TOTAL:	0	0	0
700 - CAPITAL OUTLAY				
	SUB-TOTAL:	86,395	85,743	(652)
800 - CONTRIBUTIONS AND CONTINGENCIES				
	SUB-TOTAL:	137,651	120,596	(17,055)
900 - DEBT SERVICE				
	SUB-TOTAL:	0	0	0
592 - NON-DEPARTMENTAL TOTAL:		409,576	379,735	(29,842)
TOTAL GENERAL FUND EXPENDITURES:		13,851,137	13,968,049	116,913
INCREASE / (DECREASE) FUND BALANCE:		(122,763)	324,436	447,200

	<u>FY 2018-19 YTD Amended/Adjusted Budget</u>	<u>FY 2018-19 Year- End Actual</u>	<u>Year-End Amendments</u>
119 - TAX INCREMENT FINANCING FUND (TIF)			
<u>REVENUE</u>			
TOTAL TIF REVENUE:	317,620	245,647	(71,974)
<u>EXPENDITURE</u>			
TOTAL TIF EXPENDITURES:	707,556	412,919	(294,637)
INCREASE / (DECREASE) FUND BALANCE:	(389,936)	(167,272)	222,664
120 - HOTEL MOTEL TAX FUND			
<u>REVENUE</u>			
TOTAL HOTEL MOTEL REVENUE:	82,963	94,473	11,510
<u>EXPENDITURE</u>			
TOTAL HOTEL MOTEL EXPENDITURE:	75,000	85,526	10,526
INCREASE / (DECREASE) FUND BALANCE:	7,963	8,947	985
123 - MAIN STREET FUND			
<u>REVENUE</u>			
TOTAL MAIN STREET REVENUE:	67,600	45,247	(22,354)
<u>EXPENDITURE</u>			
TOTAL MAIN STREET EXPENDITURE:	67,500	40,504	(26,997)
INCREASE / (DECREASE) FUND BALANCE:	100	4,743	4,644
125 - MUNICIPAL COURT SPECIAL REVENUE FUND			
<u>REVENUE</u>			
TOTAL MUNICIPAL COURT SPECIAL REVENUE FUND REVENUE:	34,044	18,735	(15,310)
<u>EXPENDITURE</u>			
TOTAL MUNICIPAL COURT SPECIAL REVENUE FUND REVENUE:	27,610	29,417	1,807
INCREASE / (DECREASE) FUND BALANCE:	6,434	(10,682)	(17,117)

	<u>FY 2018-19 YTD Amended/Adjusted Budget</u>	<u>FY 2018-19 Year- End Actual</u>	<u>Year-End Amendments</u>
129 - LIBRARY DONATION/GRANT FUND			
<u>REVENUE</u>			
TOTAL LIBRARY DONATION/GRANT REVENUE:	5,390	11,173	5,783
<u>EXPENDITURE</u>			
TOTAL LIBRARY DONATION/GRANT EXPENDITURE:	1,131	6,358	5,227
INCREASE / (DECREASE) FUND BALANCE:	4,259	4,815	556
140 - GENERAL TAX SUPPORTED DEBT SERVICE FUND			
<u>REVENUE</u>			
TOTAL GENERAL TAX SUPPORTED DEBT SERVICE REVENUE:	2,469,325	2,561,021	91,696
<u>EXPENDITURE</u>			
TOTAL GENERAL TAX SUPPORTED DEBT SERVICE EXPENDITURE:	2,542,167	2,489,350	(52,818)
INCREASE / (DECREASE) FUND BALANCE:	(72,842)	71,671	144,514
200 - ROADWAY IMPACT FEE FUND			
<u>REVENUES</u>			
TOTAL ROADWAY IMPACT FEE REVENUE:	36,480	55,080	18,601
<u>EXPENDITURES</u>			
TOTAL ROADWAY IMPACT FEE EXPENDITURES:	0	0	0
INCREASE / (DECREASE) FUND BALANCE:	36,480	55,080	18,601
210 - TRANSPORTATION USER FEE (TUF)			
<u>REVENUES</u>			
TOTAL TUF REVENUE:	793,698	5,157,197	4,363,500
<u>EXPENDITURES</u>			
TOTAL TUF EXPENDITURES:	910,000	930,861	20,862
INCREASE / (DECREASE) FUND BALANCE:	(116,302)	4,226,336	4,342,638

	<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>	
300 - MUNICIPAL DRAINAGE UTILITY SYSTEM (MDUS)				
<u>REVENUES</u>				
TOTAL MDUS REVENUES:	501,085	461,155	(39,930)	
<u>EXPENDITURES</u>				
TOTAL MDUS EXPENDITURES:	460,508	310,606	(149,903)	
INCREASE / (DECREASE) FUND BALANCE:	40,577	150,549	109,973	
320 - SANITATION FUND				
<u>REVENUES</u>				
TOTAL SANITATION FUND REVENUE:	1,769,924	1,689,213	(80,712)	
<u>EXPENDITURES</u>				
TOTAL SANITATION FUND EXPENDITURES:	1,757,030	1,773,918	16,889	
INCREASE / (DECREASE) FUND BALANCE:	12,894	(84,705)	(97,600)	
340-UTILITY FUND				
<u>REVENUE</u>				
<u>320 - PERMITS AND LICENSES</u>	SUB-TOTAL:	1,200	925	(275)
<u>330 - INTERGOVERNMENTAL REVENUE</u>	SUB-TOTAL:	0	0	0
<u>340 - CHARGES FOR SERVICES</u>	SUB-TOTAL:	9,737,214	9,101,095	(636,120)
<u>420 - ASSESSMENTS</u>	SUB-TOTAL:	47,560	78,644	31,084
<u>430 - USE OF MONEY AND PROPERTY</u>	SUB-TOTAL:	99,793	192,496	92,704
<u>450 - INTERFUND OPERATING TRANSFERS</u>	SUB-TOTAL:	0	3,965	3,965
<u>460 - PROCEEDS GENERAL FIXED ASSETS</u>	SUB-TOTAL:	1,000	1,759	760
<u>470 - PROCEEDS GENERAL LONG-TERM LIABILITIES</u>	SUB-TOTAL:	0	0	0
TOTAL UTILITY REVENUES	9,886,767	9,378,884	(507,884)	

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>EXPENDITURES</u>				
<u>701 - UTILITIES ADMINISTRATION</u>				
100 - EMPLOYEE SERVICES	SUB-TOTAL:	334,747	314,714	(20,033)
200 - OPERATIONAL SUPPLIES	SUB-TOTAL:	46,670	43,683	(2,988)
300 - FACILITIES OPERATIONS	SUB-TOTAL:	3,889	1,878	(2,011)
400 - EQUIPMENT OPERATIONS/MAINTENANCE	SUB-TOTAL:	23,590	21,343	(2,247)
500 - CONTRACT SERVICES AND FEES	SUB-TOTAL:	74,802	75,610	809
600 - DEPRECIATION/BAD DEBT	SUB-TOTAL:	0	0	0
700 - CAPITAL OUTLAY	SUB-TOTAL:	0	0	0
TOTAL UTILTY ADMINISTRATION:		483,698	457,229	(26,469)
<u>706 - WASTEWATER TREATMENT PLANT</u>				
100 - EMPLOYEE SERVICES	SUB-TOTAL:	272,962	180,526	(92,436)
200 - OPERATIONAL SUPPLIES	SUB-TOTAL:	28,829	26,008	(2,821)
300 - FACILITIES OPERATIONS	SUB-TOTAL:	153,714	192,914	39,200
400 - EQUIPMENT OPERATIONS/MAINTENANCE	SUB-TOTAL:	49,958	46,138	(3,821)
500 - CONTRACT SERVICES AND FEES	SUB-TOTAL:	93,235	109,354	16,120
600 - DEPRECIATION/BAD DEBT	SUB-TOTAL:	0	0	0
700 - CAPITAL OUTLAY	SUB-TOTAL:	0	0	0
TOTAL WWTP:		598,698	554,941	(43,758)

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
<u>708 - UTILITY DISTRIBUTION</u>				
100 - EMPLOYEE SERVICES	SUB-TOTAL:	957,849	989,701	31,853
200 - OPERATIONAL SUPPLIES	SUB-TOTAL:	228,930	227,487	(1,444)
300 - FACILITIES OPERATIONS	SUB-TOTAL:	34,822	63,777	28,955
400 - EQUIPMENT OPERATIONS/MAINTENANCE	SUB-TOTAL:	156,474	142,055	(14,419)
500 - CONTRACT SERVICES AND FEES	SUB-TOTAL:	129,122	214,536	85,415
600 - DEPRECIATION/BAD DEBT	SUB-TOTAL:	0	0	0
700 - CAPITAL OUTLAY	SUB-TOTAL:	25,452	25,452	0
TOTAL UTILITY DISTRIBUTION:		1,532,649	1,663,009	130,360
<u>709 - UTILITY NON-DEPARTMENTAL</u>				
100 - EMPLOYEE SERVICES	SUB-TOTAL:	0	0	0
200 - OPERATIONAL SUPPLIES	SUB-TOTAL:	1,665,143	1,665,129	(15)
300 - FACILITIES OPERATIONS	SUB-TOTAL:	1,764	0	(1,764)
500 - CONTRACT SERVICES AND FEES	SUB-TOTAL:	447,821	233,976	(213,846)
600 - DEPRECIATION/BAD DEBT	SUB-TOTAL:	37,500	19,310	(18,190)
700 - CAPITAL OUTLAY	SUB-TOTAL:	133,700	0	(133,700)
800 - CONTRIBUTIONS AND CONTINGENCIES	SUB-TOTAL:	2,103,929	1,255,790	(848,139)
900 - DEBT SERVICE	SUB-TOTAL:	2,338,959	2,338,960	1
TOTAL UTILITY NON-DEPARTMENTAL:		6,728,816	5,513,165	(1,215,652)
TOTAL UTILITY FUND EXPENDITURES:		9,343,861	8,188,343	(1,155,518)
INCREASE / (DECREASE) FUND BALANCE:		542,906	1,190,541	647,635

	<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
345 - UTILITY IMPACT FEE FUND			
<u>REVENUES</u>			
TOTAL REVENUES:	200,640	364,775	164,135
<u>EXPENDITURES</u>			
TOTAL EXPENDITURES:	0	1,500	1,500
INCREASE / (DECREASE) FUND BALANCE:	200,640	363,275	162,635
350 - AIRPORT FUND			
<u>REVENUES</u>			
TOTAL REVENUES:	497,826	443,338	(54,488)
<u>EXPENDITURES</u>			
100 - EMPLOYEE SERVICES			
SUB-TOTAL:	80,740	79,930	(811)
200 - OPERATIONAL SUPPLIES			
SUB-TOTAL:	4,550	4,610	60
300 - FACILITIES OPERATIONS			
SUB-TOTAL:	18,934	20,413	1,479
400 - EQUIPMENT OPERATIONS/MAINTENANCE			
SUB-TOTAL:	233,345	164,441	(68,905)
500 - CONTRACT SERVICES AND FEES			
SUB-TOTAL:	10,738	9,542	(1,196)
600 - DEPRECIATION/BAD DEBT			
SUB-TOTAL:	300	0	(300)
700 - CAPITAL OUTLAY			
SUB-TOTAL:	0	0	0
800 - CONTRIBUTIONS AND CONTINGENCIES			
SUB-TOTAL:	15,710	15,000	(710)
900 - DEBT SERVICE			
SUB-TOTAL:	118,260	105,560	(12,700)
TOTAL AIRPORT EXPENDITURES:	482,577	399,495	(83,082)
INCREASE / (DECREASE) FUND BALANCE:	15,249	43,843	28,594

		<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
370 - CEMETERY FUND				
<u>REVENUES</u>				
	TOTAL REVENUES:	220,220	211,919	(8,302)
<u>EXPENDITURES</u>				
100 - EMPLOYEE SERVICES	SUB-TOTAL:	106,570	107,619	1,049
200 - OPERATIONAL SUPPLIES	SUB-TOTAL:	5,720	3,796	(1,924)
300 - FACILITIES OPERATIONS	SUB-TOTAL:	2,481	2,152	(330)
400 - EQUIPMENT OPERATIONS/MAINTENANCE	SUB-TOTAL:	9,000	9,000	0
500 - CONTRACT SERVICES AND FEES	SUB-TOTAL:	52,950	47,416	(5,535)
600 - DEPRECIATION/BAD DEBT	SUB-TOTAL:	0	0	0
700- CAPITAL OUTLAY	SUB-TOTAL:	3,300	3,454	155
800 - CONTRIBUTIONS AND CONTINGENCIES	SUB-TOTAL:	26,425	25,000	(1,425)
	TOTAL CEMETERY EXPENDITURES:	206,446	198,437	(8,164)
	INCREASE / (DECREASE) FUND BALANCE:	13,774	13,482	(293)

	<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
382 - FLEET SERVICES OPERATING FUND			
<u>REVENUES</u>			
TOTAL REVENUES:	670,394	676,941	6,548
<u>EXPENDITURES</u>			
100 - EMPLOYEE SERVICES			
SUB-TOTAL:	165,507	166,173	666
200 - OPERATIONAL SUPPLIES			
SUB-TOTAL:	19,850	18,255	(1,595)
300 - FACILITIES OPERATIONS			
SUB-TOTAL:	1,706	1,274	(433)
400 - EQUIPMENT OPERATIONS/MAINTENANCE			
SUB-TOTAL:	423,575	420,794	(2,782)
500 - CONTRACT SERVICES AND FEES			
SUB-TOTAL:	61,411	59,066	(2,345)
600 - DEPRECIATION/BAD DEBT			
SUB-TOTAL:	0	0	0
700 - CAPITAL OUTLAY			
SUB-TOTAL:	0	0	0
800 - CONTRIBUTIONS AND CONTINGENCIES			
SUB-TOTAL:	2,111	0	(2,111)
900 - DEBT SERVICE			
SUB-TOTAL:	0	0	0
TOTAL FLEET OPERATING FUND EXPENDITURES:	674,160	665,561	(8,599)
INCREASE / (DECREASE) FUND BALANCE:	(3,766)	11,380	15,146

	<u>FY 2018-19 YTD</u> <u>Amended/Adjusted</u> <u>Budget</u>	<u>FY 2018-19 Year-</u> <u>End Actual</u>	<u>Year-End</u> <u>Amendments</u>
384 - FLEET REPLACEMENT FUND			
<u>REVENUES</u>			
TOTAL REVENUES:	535,554	944,822	409,268
<u>EXPENDITURES</u>			
TOTAL FLEET REPLACEMENT EXPENDITURES:	535,554	1,853,808	1,318,254
INCREASE / (DECREASE) FUND BALANCE:	0	(908,986)	(908,987)

Changes To FY 2018-19 Year-End Budget Amendments			
GL	GL Name	Description	Amendment Increase
100-573-512	Engineering	General City Engineering Services	\$ 8,244.66
100-573-512	Engineering	4th Street Warranty/Repair	\$ 1,319.46
100-573-512	Engineering	GIS Support - Task #4	\$ 790.01
119-520-519	Other Professional Services	Gateway Sign Engineering	\$ 2,598.78
119-520-742	Construction	Gateway Sign Construction	\$ 9,380.89
210-632-512	Engineering	2019 Street Maintenance Plan	\$ 425.57
340-708-512	Engineering	General City Engineering Services	\$ 7,490.68
340-708-512	Engineering	Water System Chlorine Residual Analysis	\$ 2,489.09
340-708-512	Engineering	BRA Study Coordination	\$ 848.22
340-709-512	Engineering	Brick Manhole Repair Project	\$ 565.48
340-709-512	Engineering	Emergency Water/Wastewater Repairs	\$ 1,271.93
340-709-512	Engineering	Water Master Plan - Task #3	\$ 4,020.00
340-709-512	Engineering	GIS Support - Task #4	\$ 790.01
340-709-512	Engineering	Wastewater Master Plan - Task #2	\$ 6,710.00
Total			\$ 46,944.78

Several invoices were received after the initial introduction of the FY 2018-19 Year-End Amendments on 11-14-19. The line-items listed above were adjusted to account for these additional expenditures.



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☐ Quality of Life
- ☒ Economic Vitality

Agenda Item #: 10

Agenda Title: **Consider the first amendment to the annexation agreement between the City and Michael and Francine Lehr.**

Council Action to be taken: Consider approving amendment

Department Submitted: Development Services

Staff Contact: Tom Yantis, Assistant City Manager

1. PURPOSE/DESCRIPTION

The purpose of this item is to consider an amendment to the annexation development agreement between the City and Michael and Francine Lehr that was originally entered into in 2009. The amendment is to allow the construction of one single-family home on the property without triggering annexation.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

Council approved an annexation development agreement with the Lehrs in 2009 that allowed their property to maintain its ETJ status as long as the use of the land remained agriculture. The agreement stipulates that no development of the property may occur without triggering annexation. Mr. Lehr passed away earlier this year and Mrs. Lehr would like to sell the property. Potential buyers have expressed an interest to maintain the agricultural use of the property, but to also build a single-family house on the property. Under the current agreement the construction of the house would trigger annexation. Mrs. Lehr has requested an amendment to allow for the construction of one single-family house on the property as long as the property continues to be used for agricultural purposes.

3. STAFF ANALYSIS (How and Why)

The requested amendment is in keeping with the original intent of the agreement.

4. RECOMMENDATION

Staff recommends approval of the amendment.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)

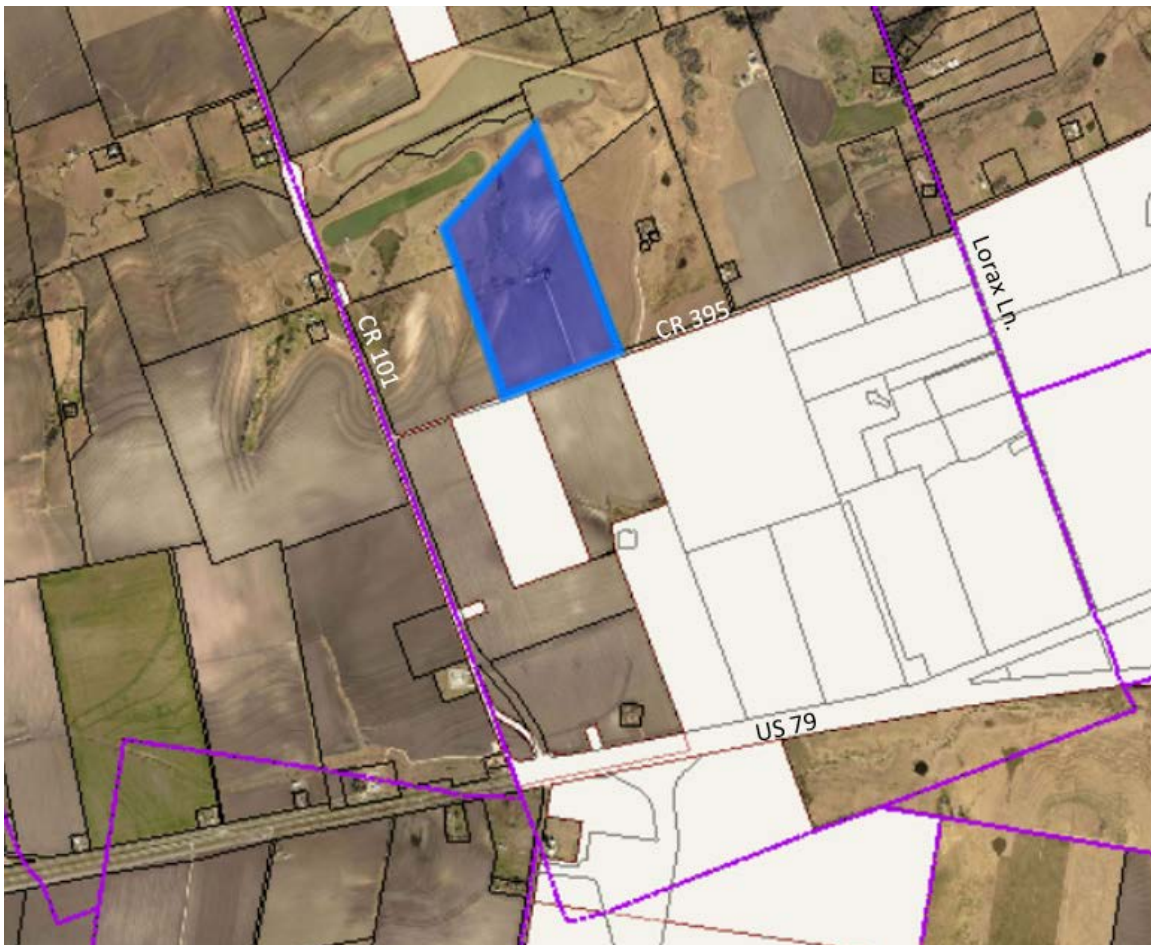
Council may choose not to amend the agreement.

8. ATTACHMENTS

10a. [Letter from Mrs. Lehr](#)

10b. [First Amendment to Annexation Development Agreement](#)

10c. [Exhibit A - Original Agreement](#)



From: [Francine](#)
To: [Tom Yantis](#)
Subject: Annexation Development Agreement for Parcel RO19162
Date: Wednesday, November 6, 2019 1:41:53 PM

Mr. Tom Yantis
Assistant City Manager/Director of Development Services
City of Taylor
400 Porter Street
Taylor, Texas 76574

Tom,

Thank you for your help regarding the Development Agreement (DA) that my late husband and I signed in late 2009. If you would please present our request to the Taylor City Council during the December 12, 2019 meeting to have an amendment made to the DA stating that the construction of a single family dwelling would be permissible, my step-children and I would be very appreciative.

When my husband passed away in January of this year our beloved Taylor farm became mine and my step-children's farm. The two sons live in the Midland/Odessa area and my step-daughter lives in San Angelo, where I have lived now for several years. None of us plan to relocate to Central Texas, and none of us are getting any younger, so it is our desire to sell this beautiful piece of property in hopes that someone will build a home and enjoy farming the land that's in cultivation. Mike was passionate about this farm and nothing would make him happier than someone to buy this farm and build their dream home. We enjoyed our years living in Taylor and know someone else will too!

Again, Tom, thank you for your help with this matter. We appreciate your time and look forward to hearing from you after the meeting. If there is anything else we can do to facilitate this matter, please let me know.

Sincerely,

Francine Lehr
6363 Pueblo Pass
San Angelo, TX 76901

**AMENDMENT TO AGREEMENT REGARDING DEVELOPMENT
DATED DECEMBER 3, 2009**

On December 3, 2009, The City of Taylor, Texas, a home rule city ("City") and property owners, Michael W. Lehr and Francine Lehr entered into an Agreement Regarding Development, recorded under Document Number 2009092474 of the Official Public Records of Williamson County, Texas ("Development Agreement").

The Agreement is attached hereto as Exhibit "A" and incorporated by reference herein.

RECITALS.

WHEREAS The City and Francine Lehr ("Parties") desire to amend the Development Agreement for the purpose of allowing the construction of a single-family residence on the Property.

WHEREAS Francine Lehr, Richard Lehr, Alan Lehr and Susan Lehr Gober ("Owners") are the owners of the Property;

WHEREAS the Owners own a parcel of real property ("the Property") in Williamson County, Texas, which is more particularly and separately described in Exhibit "A" to the Development Agreement;

WHEREAS the Development Agreement is still binding and in effect and herein ratified by the Owners;

WHEREAS the Owners now desire to allow construction of a single family residential home on the Property;

WHEREAS construction of a single-family residential structure would violate the terms of the Development Agreement requiring the Property to be annexed by the City; and

WHEREAS the Owners and the City now desire to amend the Development Agreement for the purpose of allowing the construction of a single-family residence on the Property without annexation of the Property by the City.

NOW, THEREFORE, in consideration of the mutual covenants contained in the Development Agreement and this amendment, the parties agree to amend the Development Agreement as follows:

AGREEMENT

1. City agrees that one single-family residence may be constructed on the Property. Owners must still continue to otherwise use the Property in the same manner and no other structures may be built on the Property which are not permitted by the Development Agreement;

2. Owners covenant and agree that the Owners will not file any type of subdivision plat or related development document for the Property with Williamson County or the City or sell or convey any portion of the Property as a smaller tract until the entire Property has been annexed into and zoned by the City.

3. Owners agree that prior to any construction on the Property, all required building and remodeling permits must be obtained from the City that would be required if the residence and any accessory structures were located within the city limits of the City of Taylor.

4. The Recitals set forth above are hereby found to be true and correct and hereby incorporated into this Amendment to the Development Agreement for all purposes as findings of fact.

5. The City relies on the representations of and warranties made by the Owners to take no action for default and continuation of the Development Agreement on the Property as extraterritorial status to the City under the terms and conditions of the Development Agreement.

6. All terms and conditions of the above referenced Agreement shall remain in full force and effect and is revised only as indicated in this Amendment.

AGREED to and dated to be effective this the ____ day of December, 2019.

THE CITY OF TAYLOR, TEXAS

BY: BRIAN LABORDE
ITS: City Manager

FRANCINE LEHR
Property Owner

RICHARD LEHR
Property Owner

ALAN LEHR
Property Owner

SUSAN LEHR GOBER
Property Owner



CHAPTER 43 TEXAS LOCAL GOVERNMENT CODE
DEVELOPMENT AGREEMENT

This Agreement is entered into pursuant to Sections 43.035 and 212.172 of the Texas Local Government Code by and between the City of Taylor, Texas, (the "City") and the undersigned property owner(s) (the "Owner"). The term "Owner" includes all owners of the Property.

WHEREAS, the Owner owns a parcel of real property (the "Property") in Williamson, County, Texas, which is more particularly and separately described in the attached Exhibit "A"; and

WHEREAS, the City has begun the process to institute annexation proceedings on all or portions of Owner's Property and has held public hearings on November 12 and November 24, 2009;

WHEREAS, the Owner desires to have the Property remain in the City's extraterritorial jurisdiction, in consideration for which the Owner agrees to enter into this Agreement; and

WHEREAS, this Agreement is entered into pursuant to Sections 43.035 and 212.172 of the Texas Local Government Code, in order to address the desires of the Owner and the procedures of the City; and

★ **WHEREAS**, the Owner and the City acknowledge that this Agreement is binding upon the City and the Owner and their respective successors, heirs, and assigns for the term (defined below) of this Agreement; and

WHEREAS, this Development Agreement is to be recorded in the Real Property Records of Williamson County.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties hereto agree as follows:

Section 1. The City guarantees the continuation of the extraterritorial status of the Owner's Property, its immunity from annexation by the City, and its immunity from City property taxes, for the term of this Agreement, subject to the provisions of this Agreement. Except as provided in this Agreement, the City agrees not to annex the Property, agrees not to involuntarily institute proceedings to annex the Property, and

further agrees not to include the Property in a statutory annexation plan for the Term of the Agreement. However, if the Property is annexed pursuant to the terms of this Agreement, then the City shall provide services to the Property pursuant to Chapter 43 of the Texas Local Government Code.

Section 2. The Owner covenants and agrees not to use the Property for any use other than for agriculture, wildlife management, and/or timber land consistent with Chapter 23 of the Texas Tax Code, except for the existing single-family residential use of the property, without the prior written consent of the City.

The Owner covenants and agrees that the Owner will not file any type of subdivision plat or related development document for the Property with Williamson County or the City until the Property has been annexed into, and zoned by, the City.

* The Owner covenants and agrees not to construct, or allow to be constructed, any buildings on the Property that would require a building permit if the Property were in the city limits, until the Property has been annexed into, and zoned by, the City. The Owner also covenants and agrees that the City's RA - Rural Agricultural zoning requirements apply to the Property, except when inconsistent with this Agreement in which case this Agreement shall apply, and that the Property shall be used only for RA - Rural Agricultural zoning uses that exist on that Property at the time of the execution of this Agreement, unless otherwise provided in this Agreement. However, the Owner may construct an accessory structure to an existing single family dwelling which is reasonable and necessary for the agricultural, wildlife management, and /or timber land purpose, after notification to and approval by the City of such action and in compliance with all applicable City ordinances and codes.

The Owner acknowledges that each and every owner of the Property must sign this Agreement in order for the Agreement to take full effect, and the Owner who signs this Agreement covenants and agrees, jointly and severably, to indemnify, hold harmless, and defend the City against any and all legal claims, by and person claiming an ownership interest in the Property who has not signed the Agreement, arising in any way from the City's reliance on this Agreement.

Section 3. The Owner acknowledges that if any part or related development document is filed in violation of this Agreement, or if the Owner commences development of the Property in

violation of this Agreement, then in addition to the City's other remedies, such act will constitute a petition for voluntary annexation by the Owner, and the Property will be subject to the annexation at the discretion of the City Council. The Owner agrees that such annexation shall be voluntary and the Owner hereby consents to such annexation as though a petition for such annexation had been tendered by the Owner.

If annexation proceedings begin pursuant to this Section, the Owner acknowledges that this Agreement serves as an exception to Local Government Code Section 43.052, requiring a municipality to use certain statutory procedures under an annexation plan. Furthermore, the Owner hereby waives any and all vested rights and claims that they may have under Section 43.002(a)(2) and Chapter 245 of the Texas Local Government Code that would otherwise exist by virtue of any actions Owner has taken in violation of Section 2 herein.

Section 4. Pursuant to Sections 43.035(b)(1)(B) of the Texas Local Government Code, the City is authorized to enforce all of the City's regulations and planning authority that do not materially interfere with the use of the Property for agriculture, wildlife management, or timber, in the same manner the regulations are enforced within the City's boundaries. The City states and specifically reserves its authority pursuant to Chapter 251 of the Texas Local Government Code to exercise eminent domain over property that is subject to a Chapter 43 and/or Chapter 212 development agreement.

Section 5. The term of the Agreement (the "Term") is fifteen (15) years from the date that the City Manager's signature to this Agreement is acknowledged by a public notary.

The Owner, and all of the Owner's heirs, successors and assigns shall be deemed to have filed a petition for voluntary annexation before the end of the Term, for annexation of the Property to be completed on or after the end of the Term. Prior to the end of the Term, the City may commence the voluntary annexation of the Property. In connection with annexation pursuant to this section, the Owners hereby waive any vested rights they may have under Section 43.002(a)(2) and Chapter 245 of the Texas Local Government Code that would otherwise exist by virtue of any plat or construction any of the owners may initiate during the time between the expiration of the Agreement and the institution of annexation proceedings by the City.

Section 6. Property annexed pursuant to this Agreement will initially be zoned R1-Single Residential pursuant to the City's Code of Ordinances, pending determination of the property's permanent zoning in accordance with the provisions of applicable law and the City's Code of Ordinances.

Section 7. Any person who sells or conveys any portion of the Property shall, prior to such sale or conveyance, give written notice of this Agreement to the prospective purchaser or grantee, and shall give written notice of the sale or conveyance to the City. Furthermore, the Owner and the Owner's heirs, successor, and assigns shall give the City written notice within 14 days of any change in the agricultural exemption status of the Property. A copy of either notice required by this section shall be forwarded to the City at the following address.

City of Taylor
Attn: City Manager
400 Porter Street
Taylor, Texas 76574

Section 8. This Agreement shall run with the Property and be recorded in the real property records of Williamson County, Texas.

Section 9. If a court of competent jurisdiction determines that any covenant of this Agreement is void or unenforceable, including the covenants regarding involuntary annexation, then the remainder of this Agreement shall remain in full force and effect.

Section 10. This Agreement may be enforced by any Owner or the City by and proceeding at law or in equity. Failure to do so shall not be deemed a waiver to enforce the provisions of this Agreement thereafter.

Section 11. No subsequent change in the law regarding annexation shall affect the enforceability of this Agreement or the City's ability to annex the properties covered herein pursuant to the terms of this Agreement.

Section 12. Venue for this Agreement shall be in Williamson, County, Texas.

Section 13. This Agreement may be separately executed in individual counterparts and, upon execution, shall constitute one and the same instrument.

Section 14. This Agreement shall survive its termination to the extent necessary for the implementation of the provisions of Section 3, 4, and 5 herein.

Entered into this 3rd day of December, 2009.

Michael W. Lehr
Owner Signature

Printed Name: Michael W. Lehr

Francine Lehr
Owner Signature

Printed Name: FRANCINE LEHR

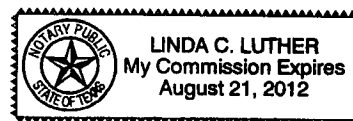
Owner Signature

Printed Name: _____

THE STATE OF TEXAS }
COUNTY OF ~~WILLIAMSON~~
Tom Green

This instrument was acknowledged before me on the day of December 2, 2009, by Michael W. Lehr, Owner.

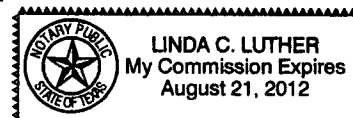
Linda C. Luther
Notary Public, State of Texas



THE STATE OF TEXAS }
COUNTY OF ~~WILLIAMSON~~
Tom Green

This instrument was acknowledged before me on the day of December 2, 2009, by Francine Lehr, Owner.

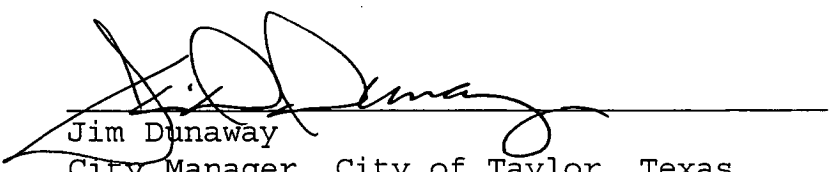
Linda C. Luther
Notary Public, State of Texas



THE STATE OF TEXAS }
COUNTY OF WILLIAMSON }

This instrument was acknowledged before me on the day of _____, 2009, by _____, Owner.

Notary Public, State of Texas

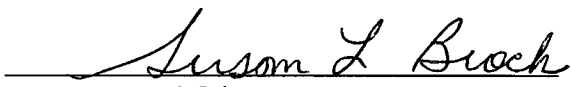

Jim Dunaway

City Manager, City of Taylor, Texas

THE STATE OF TEXAS
COUNTY OF WILLIAMSON

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Jim Dunaway, City Manager, known to me to be the person and officer whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of the City of Taylor, Texas, and for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on this the 17th day of December, 2009.


Notary Public, State of Texas

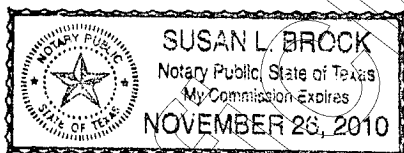


EXHIBIT A

R019162

Michael W Lehr

84.99Acres

J. C. EAVES SURVEY

Unofficial Document

NOTICE

Prepared by the State Bar of Texas for use by Lawyers only. 8-72-4M
 To select the proper form, fill in blank spaces, strike out form provisions or insert
 special terms constitutes the practice of law. No "standard form" can meet all
 requirements.

WARRANTY DEED WITH VENDOR'S LIEN

THE STATE OF TEXAS

193

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF WILLIAMSON

That Ronald A. Piperi of Bell County, Texas, Adrian J. Piperi and Shelby E. Shannon,
 not claiming the property herein conveyed as homestead or community property subject
 to joint control,
 of the County of Travis and State of Texas for and

in consideration of the sum of Ten and No/100 ----- DOLLARS

and other valuable consideration to the undersigned paid by the grantee herein named, the receipt of
 which is hereby acknowledged, and the further consideration of

the execution and delivery by the grantee herein of his one certain note of even
 date herewith in the principal amount of Twenty four thousand six hundred and No/100
 Dollars (\$24,600.00) Payable to The Federal Land Bank Of Houston, reference to said
 note being made for all pertinent purposes

the payment of which note is secured by the vendor's lien herein retained, and is additionally secured by a deed of
 trust of even date herewith to George W. Cunningham, Trustee,
 have GRANTED, SOLD AND CONVEYED, and by these presents do GRANT, SELL AND CONVEY unto

Michael W. Lehr

of the County of Travis and State of Texas, all of the following described real
 property in Williamson County, Texas, to-wit:

BEING 84.99 acres of the James C. Eaves Survey, Abstract No. 213, in Williamson County,
 Texas, part of a tract of 210.64 acres described in a deed to A. J. Piperi, et al, of
 record in Vol. 536, Page 486, Deed Records of Williamson County, Texas;

BEGINNING at the lower S E corner of said 210.64 acres in the North line of a gravel road 16 feet wide;

THENCE S 71° W with the North line of said road, at 59 feet pass N 19° W 16 feet from a "T" Model drive shaft set in concrete, in all 1456.3 feet to the S W corner of the 210.64 acre tract;

THENCE N 18°46' W, at 4 feet set a 1/2 inch rebar, in all 1690.4 feet to set a 5/8 inch rebar at an ell corner in the West line of the 210.64 acres;

THENCE N 18°39' W 456.3 feet to set another 5/8 inch rebar;

THENCE N 42°12 E 1660.5 feet to set a 1 1/2 inch pipe in an East line of the 210.64 acre tract;

THENCE S 18°45' E 1053.7 feet with a fence and S 18°53' E 1893 feet with a turnrow to the POINT OF BEGINNING.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging unto the said grantee, his heirs and assigns forever; and we do hereby bind ourselves, our heirs, executors and administrators to WARRANT AND FOREVER DEFEND all and singular the said premises unto the said grantee, his heirs and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

But it is expressly agreed that the VENDOR'S LIEN, as well as the Superior Title in and to the above described premises, is retained against the above described property, premises and improvements until the above described note and all interest thereon are fully paid according to the face, tenor, effect and reading thereof, when this Deed shall become absolute, and Grantors herein, for value received as aforesaid, have TRANSFERRED AND ASSIGNED, and by these presents, do hereby TRANSFER AND ASSIGN, without recourse on them in any event, unto The Federal Land Bank of Houston, its successors or assigns, the vendor's lien herein retained, together with all rights, equities and superior title thereto securing the payment of said note as aforesaid.

EXECUTED this 25th day of February, A. D. 19 75

Ronald A. Piperi

Adrian J. Piperi

Shelby E. Shannon

THE STATE OF TEXAS }
COUNTY OF ~~BELL~~ TRAVIS }

Before me, the undersigned authority, on this day personally appeared

RONALD A. PIPERI

known to me to be the person _____ whose name _____ is _____ subscribed to the foregoing instrument, and acknowledged to me that _____ he _____ executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office on this the

5th day of March, A. D. 19 75 .

Dorothy Doherty
Notary Public in and for ~~BELL~~ Travis County, Texas.

(Acknowledgment)

THE STATE OF TEXAS }
COUNTY OF TRAVIS }

Before me, the undersigned authority, on this day personally appeared

ADRIAN J. PIPERI

known to me to be the person _____ whose name _____ is _____ subscribed to the foregoing instrument, and acknowledged to me that _____ he _____ executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office on this the

5th day of March, A. D. 1975 .

Dorothy Doherty
Notary Public in and for Travis County, Texas.

(Acknowledgment)

THE STATE OF TEXAS }
COUNTY OF TRAVIS }

Before me, the undersigned authority, on this day personally appeared

SHELBY E. SHANNON

known to me to be the person _____ whose name _____ is _____ subscribed to the foregoing instrument, and acknowledged to me that _____ he _____ executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office on this the

5th day of March, A. D. 1975 .

Dorothy Doherty
Notary Public in and for Travis County, Texas.

(Corporate acknowledgment)

THE STATE OF TEXAS }
COUNTY OF _____ }

Before me, the undersigned authority, on this day personally appeared
of _____

a corporation, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed, in the capacity therein stated and as the act and deed of said corporation.

Given under my hand and seal of office on this the

_____ day of _____, A. D. 19 _____ .

Notary Public in and for _____ County, Texas.

**WARRANTY DEED
WITH VENDOR'S LIEN**

TO

PREPARED IN THE LAW OFFICE OF:

PLEASE RETURN TO:

**THE STATE OF TEXAS }
County of Williamson**

I, Dick Cervenka, Clerk of the County Court of said County, do hereby certify that the foregoing instrument in writing, with its certificate of authentication, was filed for record in my office on the 7th day of Mar. A. D. 1975, at 3:00 o'clock P M., and duly recorded this

the 10th day of Mar. A. D. 1975, at 9:25 o'clock A M., in the 605 169 Deed Records of said County, in Vol. pp.

WITNESS MY HAND and seal of the County Court of said County, at office in Georgetown, Texas, the date last above written.

By Barbara Shuffield Deputy

DICK CERVENKA, CLERK,
County Court, Williamson County, Texas

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS 2009092474

Nancy E. Rister

12/22/2009 12:28 PM

SURRATT \$50.00

NANCY E. RISTER, COUNTY CLERK
WILLIAMSON COUNTY, TEXAS



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

☐ Streets/Infrastructure

☒ Quality of Life

☐ Economic Vitality

Agenda Item #: 11

Agenda Title: **Consider authorizing the City Manager to exchange City-owned property for property of equal or greater value in accordance with Chapter 272 of the Texas Local Government Code.**

Council Action to be taken: Authorize the City Manager to exchange City-owned property for property of equal or greater value

Department Submitted: Development Services

Staff Contact: Tom Yantis, Assistant City Manager

1. PURPOSE/DESCRIPTION

The City received a request from Randolph Griffin to trade a piece of city-owned property at the corner of N. Dolan Street and E. 2nd Street for a piece of property owned by Mr. Griffin near the intersection of S. Doak Street and Rick Street.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

The City acquired the tract at N. Dolan Street and E. 2nd Street as part of the easement acquisition process for the construction of the hike and bike trail to provide access to the trail. The tract is no longer needed to provide access to the trail. Mr. Griffin's property off of S. Doak Street is surrounded by City-owned property and would provide the City a larger contiguous tract of land for future public use.

3. STAFF ANALYSIS (How and Why)

Chapter 272 of the Local Government Code authorizes cities to exchange land in certain circumstances without the requirement of advertising and bidding procedures.

4. RECOMMENDATION

Staff recommends authorizing the City Manager to execute all necessary documents related to the exchange of property with Mr. Randolph Griffin.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)
--

Council may choose not to execute the land swap.

8. ATTACHMENTS

11a. [Letter from Mr. Griffin](#)

11b. [Descriptions of properties](#)

City of Taylor
ATTN: Tom Yantis

10/9/19

I am writing about some property
own by the City of Taylor and
Randolph Griffin.

I own the property at 110 W Dolan
R016585, The City own the property
on the left of me and Robinson own
the property on the right. I would
like to trade the property that I
own on Doak St R018977, that
is value at 19000.00, for the property
that the City own on Dolan that is
value at 9000.00.

I want to build a house on
Dolan for my son. If I build a
house there it will help the
City in Taxes, and the City would
save because they will not have
to take care of it. I would be
good for the City to have the
property on Doak St because they
own the property next to it.
It would help me because I own
the property next to it.

I think that this would be a
WIN-WIN for me and the City.
The City would not lose because
the property I own is valued at 19000.00
and property the City own is valued at
9000.00.

I would love to go before the
City board if needed

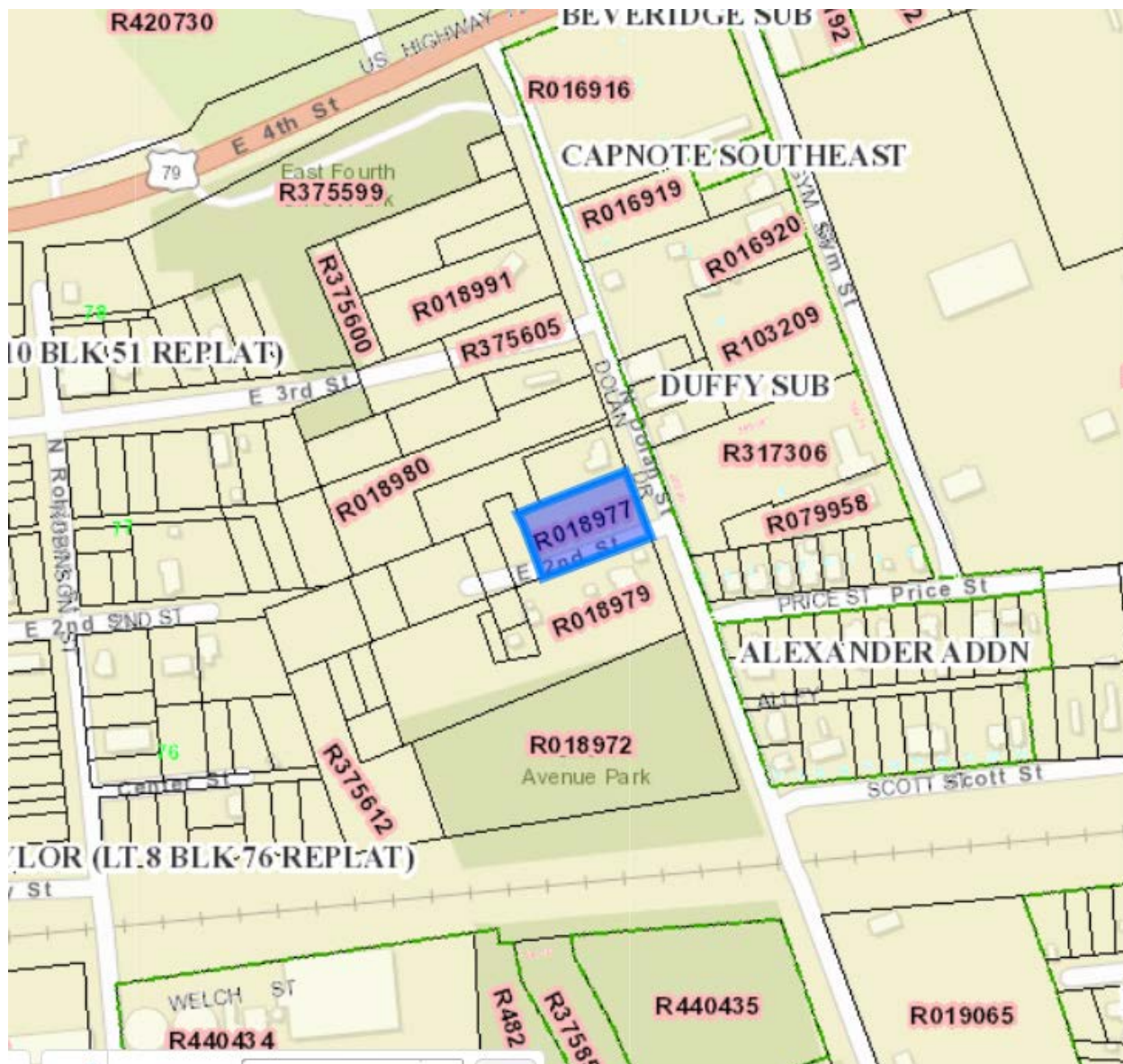
Thanks
Ralph Griffin

Randolph Griffin
110 N. Dolan Ave.
Taylor, TX 76574

City Property to be deeded to Mr. Griffin

WCAD shows 0.17 acres, but map measurement shows approximately 0.45 acres

WCAD appraisal = \$9,102



Property R018977 Owner CITY OF TAYLOR Property Address DOLAN ST, TAYLOR, TX 76574

2019 Market Value
\$9,102

Details



More Resources

2020 GENERAL INFORMATION

Property Status	Active
Property Type	Land
Legal Description	AW0131 COURSEY, P. SUR., BLOCK 319, TRACT 28-29, ACRES .17
Neighborhood	T13TR - Taylor Transitional
Account	R-13-3000-0305-31906
Map Number	7-3004

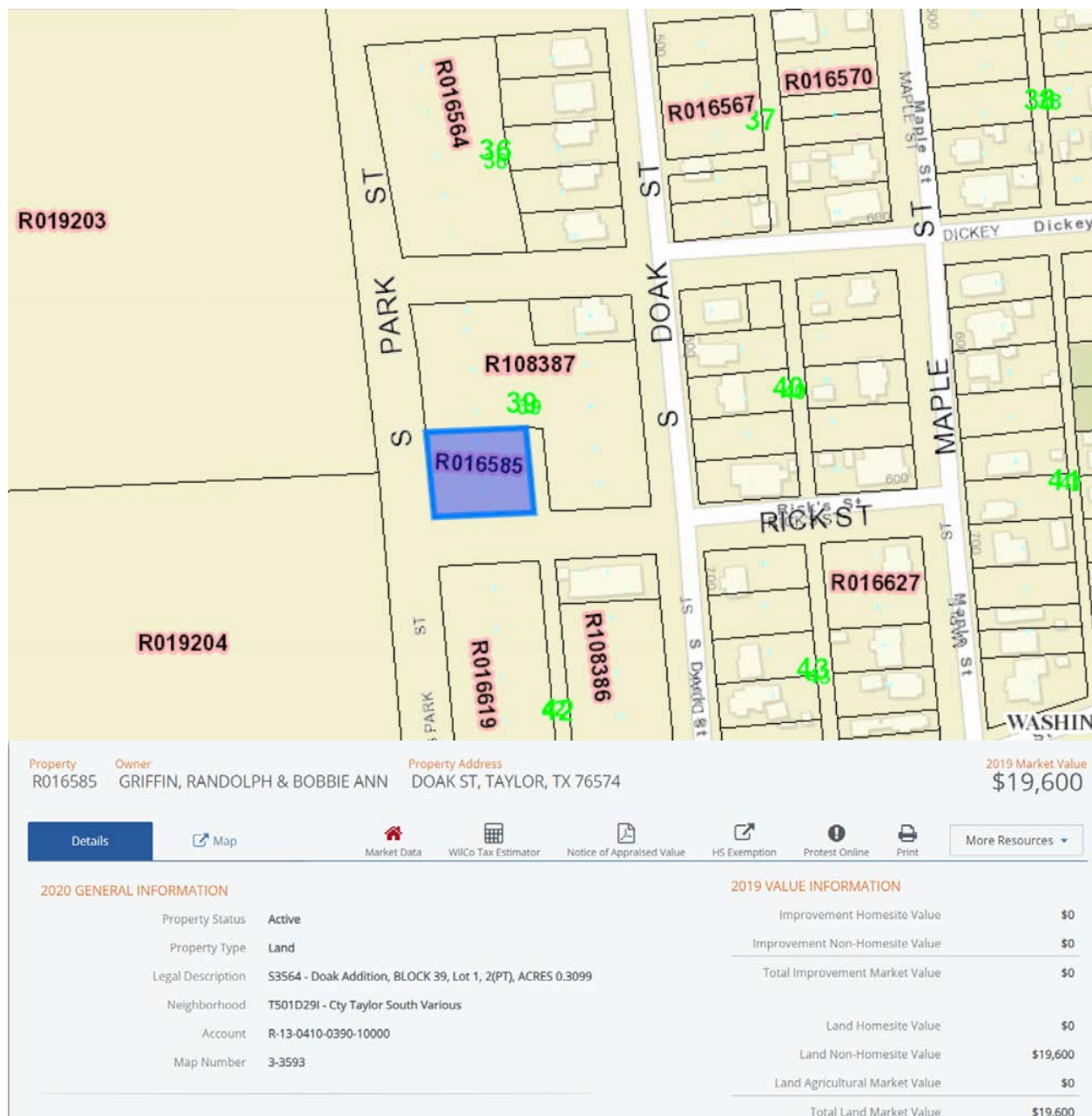
2019 VALUE INFORMATION

Improvement Homesite Value	\$0
Improvement Non-Homesite Value	\$0
Total Improvement Market Value	\$0
Land Homesite Value	\$0
Land Non-Homesite Value	\$9,102
Land Agricultural Market Value	\$0
Total Land Market Value	\$9,102

Griffin Property to be deeded to City

WCAD shows 0.3099 acres

WCAD appraisal = \$19,600



Property R016585 Owner GRIFFIN, RANDOLPH & BOBBIE ANN Property Address DOAK ST, TAYLOR, TX 76574

2019 Market Value \$19,600

Details Map Market Data Wilco Tax Estimator Notice of Appraised Value HS Exemption Protest Online Print More Resources

2020 GENERAL INFORMATION

Property Status	Active
Property Type	Land
Legal Description	S3564 - Doak Addition, BLOCK 39, Lot 1, 2(PT), ACRES 0.3099
Neighborhood	T501D29I - Cty Taylor South Various
Account	R-13-0410-0390-10000
Map Number	3-3593

2019 VALUE INFORMATION

Improvement Homesite Value	\$0
Improvement Non-Homesite Value	\$0
Total Improvement Market Value	\$0
Land Homesite Value	\$0
Land Non-Homesite Value	\$19,600
Land Agricultural Market Value	\$0
Total Land Market Value	\$19,600



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

☐ Streets/Infrastructure

☒ Quality of Life

☒ Economic Vitality

Agenda Item #: 12
Agenda Title: **Consider approval of a 380 Agreement with Lone Star Circle of Care**

Council Action to be taken: Receive presentation and approve agreement

Department Submitted: City Management

Staff Contact: Jeff Jenkins, Deputy City Manager

1. PURPOSE/DESCRIPTION

The purpose of this agenda item is to consider a 380 Agreement with Lone Star Circle of Care. Under the agreement Lone Star will revitalize an abandoned school building in Taylor. Another overall goal will be for the facility to be a catalyst for medical, health, and human service programming. The old school building being revitalized is the West End Elementary which is located at 1301 Ferguson and at the corner of Ferguson and Fourth Street.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

The West End Elementary School was built in the 1920s and was used as a school until 1983. The city acquired the site back in 1992, when Taylor ISD deeded it to the city in return for the city's closure of 800 block of North Fowzer and 700 block of Hackberry Street. The main goal for the city has been to find someone that could revitalize the building.

During the past several years, the city has been discussing a potential reuse of the facility with Lone Star Circle of Care. From the discussions and meetings a new project and purpose for the facility has developed. Lone Star Circle of Care has been actively pursuing funding for the building and the overall health care programming they want to provide at the location. Their energy and effort for health care innovative solutions has been led by their CEO Rhonda Mundhenk. She has also been a tireless advocate pushing for this wonderful project to move forward.

Lone Star Circle of Care has partnered on this overall project with the city, St. David's, Michael and Susan Dell Foundation, Baylor Scott & White, and UT Dell Medical School Design Institute for Health; Departments of Population Health and Internal Medicine, Division of Primary Care and Value-Based Health.

The overall project, as described by Lone Star Circle of Care (LSCC), is to develop a new service delivery model in Taylor for low-income residents. Programs that positively influence early childhood development, health aging, family strengthening initiatives, and address social determinants of health. Additionally, they plan to focus on programs for

aging in place; access to healthy foods; childhood adversity intervention; insurance enrollment and use; teen pregnancy prevention; women's health; and strong safety net organization collaboration.

3. STAFF ANALYSIS (How and Why)

City staff is purposing a 380 agreement with Lone Star Circle of Care, as this will allow for the revitalization of the old West End Elementary. One of the goals of the City is to reuse older buildings and bring new life to them. This agreement is a great start to satisfying that goal.

By doing this agreement this will allow LSCC to provide more health care programs and services to Taylor as provided above.

In the 380 agreement the City will convey the West End School site to LSCC. The City will also convey two Properties along Doak Street, Garden Tracts, that LSCC will use to do a community garden, grow health foods and provide educational programming. Milestones all parties should meet are contained within the 380 Agreement. Components of the Agreement require:

- Construction on the West School site of a building, which conforms to the milestone requirements
- The West End School site will be subject to the Headstart lease, which will be assumed by LSCC allowing the lease to continue;
- Construction on both the West End School and Garden Tracts must be completed under the milestone requirements and timelines;
- Performance of construction under the milestones is secured by a Deed of Trust on the Properties allowing repossession in the event LSCC does not perform according to the milestones;
- The Agreement includes the right of first offer and right of first refusal allowing the City to purchase either or both Properties in the event LSCC desires to sell them or receives an offer to buy either or both of them
- A non-binding City and LSCC advisory committee is established permitting City and LSCC discussions regarding Project performance and operation after construction completion;
- The City waives City impact and permit fees on the Project construction;
- Project construction costs and access and improvement costs to the Garden Tracts are paid by LSCC.

Note, during the drafting of this final copy of this TL, city staff members were waiting on LSCC to provide a power point presentation that gives additional information on the project.

The final 380 agreement will be presented in executive session.

4. RECOMMENDATION

Approve 380 agreement with Lone Star Circle of Care.

5. FUNDING SOURCE

N/A

6. TIMELINE

The 380 agreement will be presented during executive session.

During the open session, Rhonda Mundhenk will make a Power Point presentation about the project.

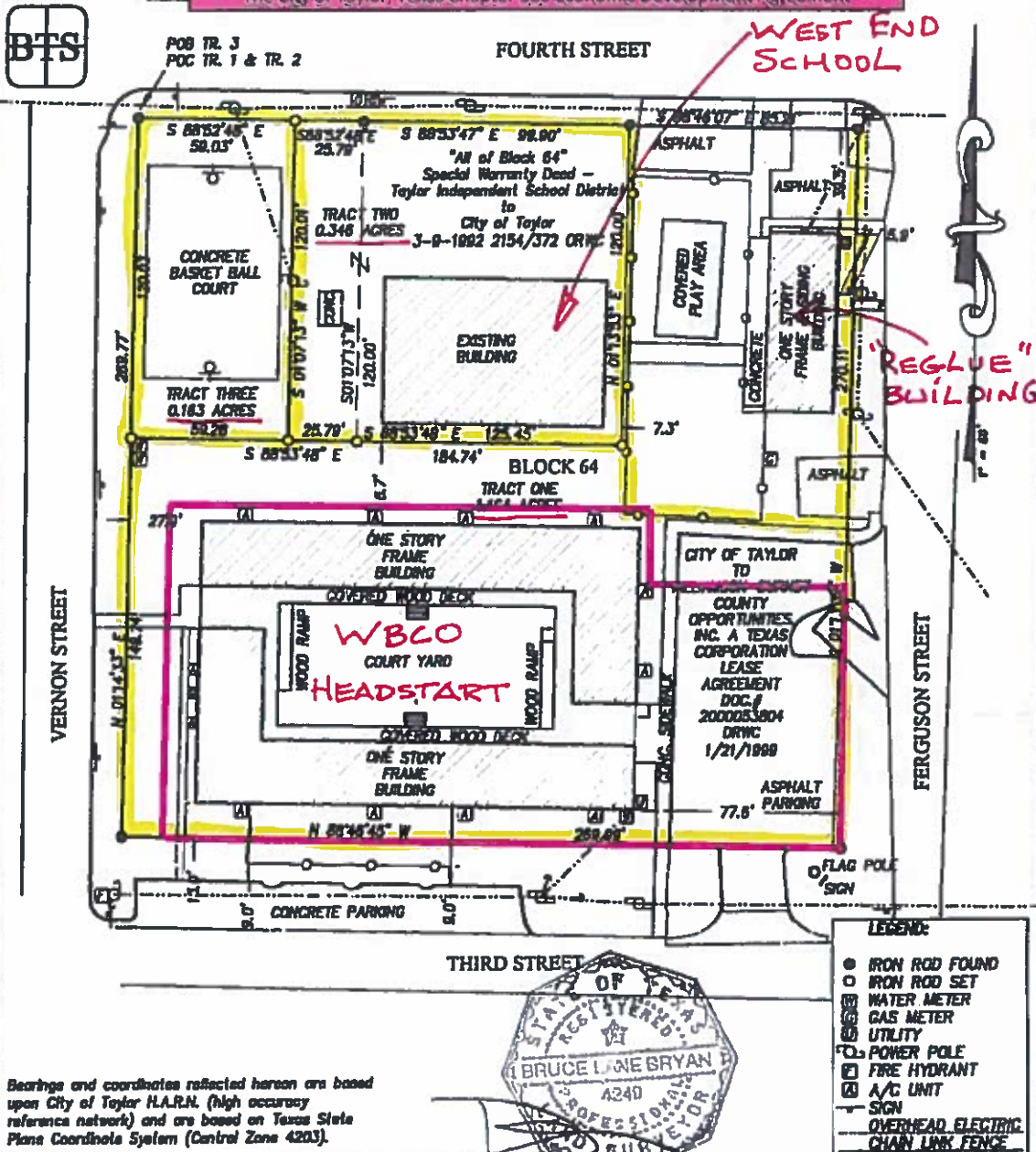
Within the 380 agreement, there is a timeline of milestones that have to be met.

7. OTHER OPTIONS (In order of preference)
--

Do not approve 380 agreement

8. ATTACHMENTS

12a. [Map of the West End Campus and garden area that will be transferred to LSCC from the City](#)



Bearings and coordinates reflected hereon are based upon City of Taylor H.A.R.N. (high accuracy reference network) and are based on Texas State Plane Coordinate System (Central Zone 4203).

THIS IS TO CERTIFY THAT, ON THIS DATE, A TRUE AND ACCURATE SURVEY WAS MADE ON THE GROUND UNDER MY SUPERVISION OF PROPERTY LOCATED AT FERGUSON STREET & THIRD STREET IN WILLIAMSON COUNTY, TEXAS, DESCRIBED AS FOLLOWS: BEING PORTIONS OF BLOCK 64, OF THE DOAKS ADDITION, A SUBDIVISION IN WILLIAMSON COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT RECORDED IN VOLUME 56, PAGE 483 OF THE PLAT RECORDS OF WILLIAMSON COUNTY, TEXAS.

FLOOD NOTE:

THE PROPERTY DEPICTED HEREON IS / IS NOT WITHIN A SPECIAL FLOOD HAZARD AREA AS DETERMINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY; THE FLOOD AREA BEING IDENTIFIED ON F. I. R. M. PANEL NO. 48453 C02 BSE EFFECTIVE 8-18-83 LOCATED IN ZONE "X".

NOTE: THIS TRACT IS SUBJECT TO EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS AND RIGHT TO CREATE ADDITIONAL PUBLIC UTILITY EASEMENTS, IF ANY, ACROSS SUBJECT PROPERTY AS SHOWN IN VOLUME 56, PAGE 483 DRWC.

NOTE: NO TITLE COMMITMENT SUPPLIED OR REVIEWED FOR THIS PROJECT. PARTIES TO THIS TRANSACTION ARE RESPONSIBLE FOR VERIFICATION OF ALL EASEMENTS, COVENANTS AND CONDITIONS WHICH MAY AFFECT THIS TRACT BUT ARE NOT SHOWN HEREON.

TO: CITY OF TAYLOR

RE: FERGUSON STREET & THIRD STREET, PROJ. NO. 05-846

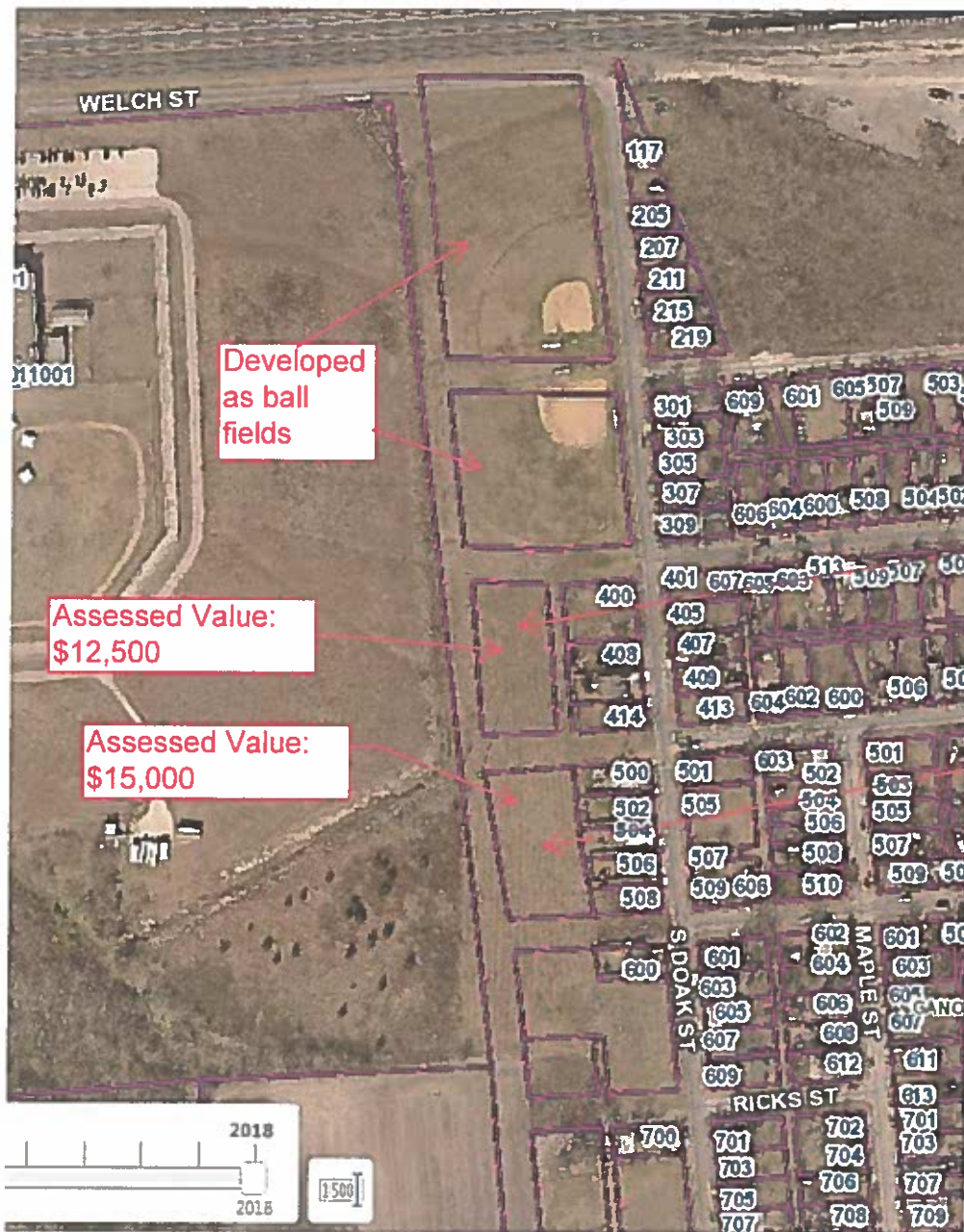
SURVEYORS CERTIFICATE

THE PLAT SHOWN HEREON IS A TRUE, CORRECT AND ACCURATE REPRESENTATION OF THE PROPERTY AS DETERMINED BY SURVEY, THE LINES AND DIMENSIONS OF SAID PROPERTY BEING AS INDICATED BY THE PLAT; THE SIZE, LOCATION AND TYPE OF BUILDINGS ARE AS SHOWN, ALL IMPROVEMENTS BEING WITHIN THE BOUNDARIES OF THE PROPERTY, SET BACK FROM THE PROPERTY LINES THE DISTANCES INDICATED. THERE ARE NO ENCROACHMENTS, CONFLICTS OR PROTRUSIONS, EXCEPT AS SHOWN HEREON, AND SAID PROPERTY HAS ACCESS TO AND FROM A DEDICATED ROADWAY.

DATE: DECEMBER 27, 2005

G:\AUTOCAD\PROJECT DRAWINGS\2005 DRAWINGS\2005\05-846.dwg 12/27/2005 10:49:52 PM CST

BRYAN TECHNICAL SERVICES, INC.
P. O. BOX 1371
TAYLOR, TEXAS 76754
512-365-2524
512-365-2526 (Fax)
surveying@bryantech.com



R016547
City of Taylor
Doak Addition,
BLOCK 34, Lot 1-5,
ACRES 0.775

R016564
City of Taylor
Doak Addition, BLOCK
36, Lot 1-5,
ACRES 0.94, & ALLEY



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☒ Streets/Infrastructure
- ☐ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 13

Agenda Title: **Consider authorizing the City Manager to execute a Professional Services Agreement with Halff Associates Inc. for the City of Taylor Drainage Master Plan**

Council Action to be taken: Consider approval for staff to contract with Halff Associates to prepare a city-wide Drainage Master Plan.

Department Submitted: Public Works

Staff Contact: Jim Gray, Brian Laborde,
Dan Franz (Halff) & Paul Morales (Halff)

1. PURPOSE/DESCRIPTION

The purpose and goal of the Drainage Master Plan (DMP) is to develop a comprehensive evaluation of the existing drainage conditions throughout the City by developing an accurate and current understanding of the drainage infrastructure. This understanding will include a comprehensive inventory of existing data, accurate simulation, flooding problem area identification, and conceptual flood mitigation solutions. Development of the DMP will consider the current 35 Municipal Drainage Utility System (MDUS) areas the City is addressing, recent identified drainage problem areas developed from a drainage survey conducted by the City, and coordination with the Lower Brushy Creek WCID on regional planned facilities and overall watershed. A drainage Capital Improvement Project (CIP) plan, including costs and potential funding mechanisms, will be developed to phase and mitigate flooding issues.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

The City previously authorized Halff Associates to analyze 35 MDUS location for mitigation. In early 2019, construction was completed on 8 of the MDUS locations in which the City had funded for.

3. STAFF ANALYSIS (How and Why)

This project will update the floodplain extents to incorporate newer Atlas 14 rainfall data for riverine flooding, identify city-wide flood problem areas, develop drainage CIP projects, score and rank drainage CIP project to assist with planning, and conduct a

Drainage Utility Fee rate study to fund the identified projects. The DMP will also provide potential solutions and identify strategies to mitigate smaller local flooding issues around the City.

4. RECOMMENDATION

Staff recommends Council consider the Drainage Master Plan and give direction for staff to contract with Halff Associates regarding this project.

5. FUNDING SOURCE

\$175,000 has been budgeted in the FY2020 General Fund budget, and \$75,000 has been budgeted in the FY2021 General Fund budget.

6. TIMELINE

The Drainage Master Plan is anticipated to be completed within a year of the formal notice to proceed.

7. OTHER OPTIONS (In order of preference)

8. ATTACHMENTS

13a. [Contract proposal](#)

13b. [Power Point presentation](#)

EXHIBIT A

CITY OF TAYLOR DRAINAGE MASTER PLAN SCOPE OF WORK

September 16, 2019

Revised October 10, 2019

Project Introduction

The City of Taylor has a history of flooding and erosion problems along Mustang Creek and its tributaries due to inadequate drainage and urbanization. Mustang Creek and its tributaries, Tributary 1, Bull Branch, Railroad Lake Draw, Gravel Pit Draw, and Turkey Creek are the major streams that flow through Taylor. The population of Taylor has increased over 30 percent since the early 1980's, and the commercial and industrial sectors have increased as well. Increased development not adhering to local development standards may lead to greater volumes of stormwater in streams causing higher water surface elevations and greater flood risk to land and structures. Additionally, increased development not adhering to local development standards may increase velocity in the creeks leaving channels more susceptible to erosion. Ultimately flooding impacts from the City's streams and other sources may result in greater public risk and impede City growth.

For mitigation of ongoing flood issues and concerns, the City is looking to more effectively plan drainage improvements and consider regulatory measures aimed at minimizing adverse impacts. As such, the City requested Halff Associates, Inc. (Halff) to prepare a Drainage Master Plan that will encompass City Limits (see Figure 1 below). The services and products resulting from the study shall be referred to as the ***City of Taylor Drainage Master Plan (DMP)***.

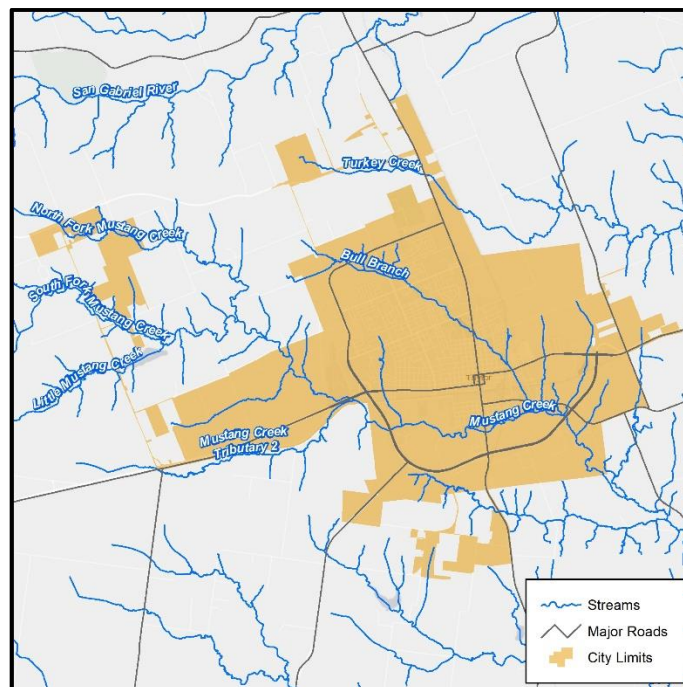


Figure 1: City of Taylor Study Limits

Project Purpose

The purpose and goal of the DMP is to develop a comprehensive evaluation of the existing drainage conditions throughout the City by developing an accurate and current understanding of the drainage infrastructure. This understanding will include a comprehensive inventory of existing data, accurate simulation, flooding problem area identification, and conceptual flood mitigation solutions. Development of the DMP will consider the current 35 Municipal Drainage Utility System (MDUS) areas the City is addressing, and recent identified drainage problem areas developed from a drainage survey conducted by the City. A drainage Capital Improvement Project (CIP) plan, including costs and potential funding mechanisms, will be developed to phase and mitigate flooding issues.

A detailed scope for the DMP with specific tasks and associated deliverables is provided in the following scope of services.

Project Scope

Task 1: Project Management and Coordination

Halff project management activities shall include task leadership and direction, telephone and written communication, project status reports, project progress meetings, project invoicing, and personnel and data management among other general project management activities. Specific meetings beyond staff management coordination and regular communication include the following:

a. Project Meetings

- i. Attend one (1) project kickoff meeting with staff from the City. The meeting will be coordinated by the Halff Project Manager and is intended to discuss key items such as project schedule, budget, and any specific directives. Halff will provide a preliminary schedule of tasks.
- ii. Attend up to five (5) progress meetings every two months, over the course of the project schedule, to discuss specific tasks such as data collection and inventory, model evaluation, field verification, ranking criteria, etc.
- iii. Attend three (3) public meetings or City Council meetings for the City to discuss process, findings, and recommendations.
- iv. Meeting minutes shall be submitted to the City Project Manager within five (5) working days after each meeting.

b. Administration

- i. Monthly project status reports shall be provided to the City with the monthly invoice. Progress shall include notes regarding work completed in the preceding billing cycle, work expected to be completed in the next cycle, and any outstanding questions or issues for discussion.

Task 2: Obtain and Review Available Data

Data collection and model inventory tasks will generally include gathering, organizing, and reviewing of all data provided, both hard copy and digital format. Data shall be provided by the City, as well as from other sources such as Williamson County, FEMA, Lower Brushy Creek Water Control Improvement District,

and other consultants, if necessary. Data review tasks will generally include comprehensive analysis of all models, reports, record drawings, and GIS information to determine the accuracy and validity of each. If existing storm drain GIS data provided by the City be limited, effort to acquire and review GIS data would be used to obtain field storm drain data as needed. Halff will also review the current drainage criteria and work with the City to recommend any potential changes or clarifications that may be needed. Specific tasks relating to data collection include the following:

a. GIS Data

- i. Data requests will be directed to the City with additional requests made to outside entities, if necessary.
- ii. Halff will collect and catalogue relevant GIS data including, but not limited to, storm drain network, terrain (LiDAR) data, land use/zoning, FEMA (both mapping and loss data), planimetrics, political boundaries, development and subdivisions, detention pond locations, utility information, parcel information, impervious cover, etc.
- iii. All GIS data gathered will be organized in Geodatabase format for use during the DMP process and will be provided to the City.

b. Hydrologic and Hydraulic Models

- i. Best available hydrologic and hydraulic (H&H) models that may have been prepared within the City of Taylor will be reviewed.
- ii. Private development models, if available, prepared within the project boundary will be requested by Halff for review. These may include models developed for regional detention pond projects, channel improvement projects, large scale developments, etc. A cursory review of the models will be performed to determine relevance and can possibly be considered the best available data.
- iii. Halff will consider overall drainage patterns and determine if the modeling tools utilized are appropriate or if other tools, including Unsteady 1D or 2D hydraulic modeling are recommended for complex local drainage problem areas.

c. Drainage Report and Record Drawings

- i. Drainage reports developed for major development projects or capital projects, including detention, channel improvement, and storm sewer improvement, will be requested from the City.
- ii. Record or “As-Built” drawings will be requested from the City for improvements including, but not limited to, creek improvements, detention ponds, storm drainage networks, major developments, and subdivisions.
- iii. Conduct a comprehensive evaluation of the LOMRs, CLOMRs, and drainage reports for regional detention, channel improvements or major developments. A cursory review of other drainage reports will be conducted to determine if the information provided impacts the larger study. Halff will review the scope, assumptions, methodologies, and recommendations of reports. If results were carried forward to design or construction, Halff will compare with the construction or record drawings for consistency. Constructed projects will be evaluated for consistency during the field verification phase, if needed.

d. Master Plan and CIP Plan Review

- i. Review the current City master plans including:
 - a. Comprehensive Plan
 - b. Transportation Master Plan
 - c. Parks and Recreation Master Plan
 - d. Stormwater Management Plan (MS4 Phase 2)
- ii. Review the preliminary list of identified flooding problems as part of the MDUS listing provided by the City.
- iii. Records of drainage complaints received by City staff.

Task 3: Drainage Problem Identification

Halff will compile a list of drainage problem area “hot spots” identified based on the data collected in the previous task and City staff input. Flood and drainage issues will be identified using the best available existing information, drainage complaints, and City known areas of flooding. A field reconnaissance will be conducted to verify drainage problem areas. The following sub-tasks to be conducted for this task include the following.

a. Prepare Hydrologic and Hydraulic Models

- i. Update the 2005 riverine H&H models (FEMA regulated streams) to incorporate 2017 LiDAR terrain data and NOAA Atlas 14 rainfall data for the 2-, 10-, 25-, 50-, 100-, and 500-year storm events. The hydrologic analysis of the studied watersheds within the city limits will be used as inflows for the 2D hydraulic analysis.
- ii. Utilizing the hydrologic analysis of the watershed analysis, new hydraulic analysis of streams draining more the 64 acres will be performed. These stream reaches are identified outside of the FEMA regulated streams. Approximately 15 stream miles has been estimated to develop hydraulic analysis and floodplain delineation for creeks outside of the FEMA regulatory streams and draining greater than 64 acres.
- iii. Perform high level 2D local hydraulic analysis to determine “hot spot” locations of the urban core of the city based on the 25- and 100-year return events with a 24-hour storm. This analysis will focus on overland flow and will not include detailed modeling of initial conditions or peak water surface elevations. Rapid assessment will not include storm drain pipes, culverts, or other drainage infrastructure and is intended primarily to identify low lying areas with a probability of flooding based on existing watershed conditions.
- iv. Utilize best available studies and modify hydrologic and hydraulic parameters as necessary to assess drainage issues.

b. Identify Drainage Problems

Halff will identify local (2D rapid assessment) and riverine (H&H models) drainage problems by reviewing the rapid assessment and available H&H models and information based on City coordination. The identified drainage problems may include:

- i. Riverine flooding

- a. Road overtopping
 - b. Building flooding
- ii. Local flooding
 - a. Street flooding
 - b. Subdivision (lot) flooding
- iii. Stream erosion
 - a. Roads threatened
 - b. Buildings threatened
 - c. Utility infrastructure threatened
- c. Field Reconnaissance**
 - i. Halff will conduct site visits of identified areas where access is available from public right-of-way (ROW) and of selected road crossings, storm sewer outfalls, regional detention ponds, and sections of identified streams. Site visits will be conducted by two (2) person teams. During the site visits, Halff will geo-locate all features, photograph the feature, and include notes regarding dimensions, conditions, etc.
 - ii. Limited field survey will be conducted in select areas, and as required, to verify existing conditions. This scope assumes five (5) days of ground survey for a 2-man survey crew.
 - iii. Once the field verification process is complete, the GIS data developed will be evaluated for completeness and correctness and finalized.

Task 4: Develop Drainage Solutions

a. Flood Mitigation Solutions

Halff will conduct an H&H analysis of the identified drainage problem areas using updated field and survey data collected. Halff will use the best available hydrology and hydraulic models to develop proposed riverine flood mitigation solutions. To develop local flood mitigation solutions, Halff will utilize standard rational method to determine flows and Manning's equations to determine pipe and ditch conveyance. If necessary, updates may include the use of more advanced modeling techniques such as Unsteady 1D and 2D modeling for complex drainage areas.

Halff will also coordinate with Lower Brushy Creek Water & Improvement District (WCID) for potential large-scale regional detention opportunities that will benefit the City of Taylor in reducing flood flows through the City. Time is included in this task to coordinate with Lower Brushy Creek WCID and identify possible grant funding options.

Drainage mitigation solutions will be limited to 30 identified drainage problem areas. Flood protection measures may include the following structural and non-structural measures as independent or combination solutions:

- i. Structural Alternatives:
 - a. Storm drain system improvements
 - b. Road crossing improvements

- c. Channel improvements
- d. Detention and Retention Ponds
- ii. Non-Structural Alternatives:
 - a. Identify flood areas and depths
 - b. Require new buildings to be elevated
 - c. Buy-out of buildings most prone to flooding
 - d. Hazard classification for low water crossings

b. Ranking and Categorizing Projects

Using a systematic process, Halff will rank and categorize each evaluated drainage project. The projects will be classified as Large CIP (regional), Small CIP (local), and O&M (small projects) which will be defined with City staff input. When scoring is complete, Halff will provide a draft drainage matrix for solutions developed for City review. The draft solutions will include a one-page project summary that will include the project description, conceptual flood mitigation solution, and probable cost estimate. Probable cost estimate will be conceptual in nature and not be as accurate as a detailed analysis or design. A contingency of 30% will be used to reflect the conceptual nature of this analysis. Benefit-Cost Analysis (BCA) will not be included since City does not anticipate Federal funding for project implementation.

c. CIP Prioritization

Halff will meet with City staff to review the project classifications and confirm objectives and assumptions for the CIP prioritization. The prioritization of the drainage CIP projects will likely be evaluated based on criteria that may include Public Safety, Structures Benefited, Economic Impact, Environmental Impact, and Project Timing among others. Each of the criteria developed will have a description and scoring values.

Task 5: Storm Drain Maintenance Plan

Halff will evaluate storm drain maintenance data provided by the City to identify areas within the City that require frequent maintenance and debris removal. This evaluation will be high level and prepared to assist the City in developing a storm drain operation and maintenance plan that will include recommendations on maintenance frequency, city crews and equipment needed, and estimate annual cost. Detailed staffing and equipment needs are not included in this scope. This task will include the following effort:

- i. Meet with the city to inventory maintenance equipment and available staff.
- ii. Develop annual maintenance goals for City owned drainage infrastructure.
- iii. Generally evaluate staffing levels and equipment need to meet annual maintenance goals.

Task 6: Drainage Utility Fee Rate Study

The City currently have a drainage utility fee which funds drainage and maintenance projects. As part of this proposal, Halff will analyze the existing drainage utility fee rate and determine what fee modifications may be needed for funding of maintenance and drainage CIP projects. The investigation of the fee analysis

will be based on the drainage CIP project findings of Task 4 of this proposal. The utility rate study does not include drainage utility fee implementation or outreach. This task will include the following effort:

- i. Conduct meeting with City staff to establish goals of the rate study.
- ii. Obtain and review GIS data available for rate study.
- iii. Utilize drainage CIP projects and drainage maintenance needs developed in previous tasks.
- iv. Develop and assemble cost of service budget model.

Task 7: Prepare Drainage Master Plan

The DMP submittal will include the project deliverables; a detailed narrative discussing the data collection and inventory process, compilation of all the data collected and evaluated, updated digital information, including GIS, H&H models, photos, conceptual solutions, schematic renderings, and a prioritized drainage CIP plan and associated probable cost estimates. Specific tasks relating to the submittal preparation include the following:

a. Report Deliverable

- i. Prepare a detailed DMP report, including a narrative discussing the procedures and findings of each task, relevant figures and tables, a log of project decisions, conceptual drainage project solutions, probable cost estimate, and prioritized drainage CIP plan. Copies of the digital information will be included on thumb drive with the report.

b. Digital Data Deliverable

- i. Prepare DMP digital database for submittal. The digital data will include the data used to support and develop the DMP deliverables such as a model inventory, report/plan inventory, field data collected (notes and photos), H&H models, basin delineations, land use, soils, hydraulic centerlines, cross-sections, stream floodplains (existing condition 25-yr and 100-year), and other relevant digital data.

Task 8: Quality Assurance/Quality Control

Each task will be subjected to internal QA/QC by an independent water resources engineer at Halff (typically by another office or team). Associated QC documentation will be provided upon request. Specific tasks relating to the QA/QC process include the following:

a. QA/QC Procedures

- i. The QA/QC program will include a multi-level approach to ensure that senior members review, comment, and approve the completed work. Quality control checklists shall be created for the data collection, model development, and final report elements of the work. Each checklist will include milestone reviews that describe the items to be reviewed and include documentation of the comments by the reviewer and responses from the design engineer. Deliverables to the City will be accompanied by a certification that they have been reviewed for quality.
- ii. The ENGINEER shall retain all work products generated and information gathered and used during the project including, but not limited to, base data and intermediate work products.

Deliverables

- Drainage Master Plan report to include key flood problem areas and flood mitigation solutions, probable cost estimate, prioritized CIP drainage projects
- Project summary sheet for each drainage project identified
- Provide recommendations to the Engineering Manual drainage section and NFIP Ordinance
- Drainage Master Plan digital data that will include models and supporting project information

Proposed Fee Schedule

The fees for Task 1 through 9, established above, shall be considered **lump sum** fees unless otherwise noted. Our services will be invoiced monthly based on the percentage of work completed. Costs incurred will be carefully monitored during the progress of this project and the fees will not be exceeded without prior approval from the City.

Task 1: Project Management	\$ 19,350.00
Task 2: Obtain and Review Available Data	\$ 24,015.00
Task 3: Drainage Problem Identification	\$ 76,880.00
Task 4: Develop Drainage Solutions	\$ 74,125.00
Task 5: Storm Drain Operation & Maintenance	\$ 6,650.00
Task 6: Evaluate Storm Drain Utility Fee	\$ 18,525.00
Task 7: Prepare Drainage Master Plan	\$ 20,975.00
Task 8: Quality Assurance / Quality Control.....	\$ 10,850.00

TOTAL ENGINEERING SERVICES

\$ 251,370.00

Proposed Project Schedule

Halff can commence work on this project within 2 weeks after notice-to-proceed (NTP) is received from the City of Taylor. Halff will complete the effort and submittal of deliverables within 12 months of NTP. A detailed project schedule outlining task effort and milestones will be developed when the project begins.

AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES ON A DEFINED SCOPE OF SERVICES BASIS

This Agreement for Professional Engineering Services, hereinafter called "Agreement," is entered into by the City of Taylor a **Municipal Corporation** of the State of **Texas**, hereinafter referred to as "Client", duly authorized to act by the **City Council** of said Client, and **HALFF ASSOCIATES, INC.**, a Texas corporation, acting through a duly authorized officer, herein called "Engineer," relative to Engineer providing professional engineering services to the Client. Client and Engineer when mentioned collectively shall be referred to as the "Parties".

W I T N E S S E T H:

For the mutual promises and benefits herein described, the Client and Engineer agree as follows:

I. Term of Agreement. This Agreement shall become effective on the date of its execution by both Parties, and shall continue in effect thereafter until terminated as provided herein.

II. Services to be Performed by Engineer. Engineer shall provide to the Client basic engineering services as described in the scope of services attachment and fully incorporated herein as "**Exhibit A**" which services may include, but will not be limited to, those services normally rendered by an engineer to a Municipal Corporation. Engineer shall perform its obligations under this agreement as an independent contractor and not as an agent or fiduciary of any other party.

III. Compensation - Client agrees to pay monthly invoices or their undisputed portions within 30 days of receipt. Payment later than 30 days shall include interest at 1 percent (1%) per month or lesser maximum enforceable interest rate, from the date the Client received the invoice until the date Engineer receives payment. Such interest is due and payable when the overdue payment is made.

It is understood and agreed by the Parties that Engineer's receipt of payment(s) from Client is not contingent upon Client's receipt of payment, funding, reimbursement or any other remuneration from others.

Time-related charges will be billed as specified in this Agreement. Unless stated otherwise in this Agreement, direct expenses, subcontracted services and direct costs will be billed at actual cost plus a service charge of 10 percent. Mileage will be billed at current IRS rates.

IV. Client's Obligations. The Client agrees that it will (i) designate a specific person to act as the Client's representative, (ii) provide Engineer with any previous studies, reports, data, budget constraints, special Client requirements, or other pertinent information known to the Client, when necessitated by a project, (iii) Client agrees to provide site access, and to provide those services described in the attached Scope of Services assist Engineer in obtaining access to property necessary for performance of Engineer's work for the Client, (iv) make prompt payments in response to Engineer's statements and (v) respond in a timely fashion to requests from Engineer. Engineer is entitled to rely upon and use, without independent verification and without liability, all information and services provided by the Client or the Client's representatives.

V. Termination of Work - Either the Client or the Engineer may terminate this Agreement at any time with or without cause upon giving the other Party ten (10) calendar days' prior written notice. Client agrees that termination of Engineer for Client's convenience shall only be utilized in good faith, and shall not be utilized if either the purpose or the result of such termination is the performance of all or part of Engineer's services under this Agreement by Client or by another service provider. Following Engineer's receipt of such termination notice the Client shall, within ten (10) calendar days of Client's receipt of Engineer's final invoice, pay the Engineer for all services rendered and all costs incurred up to the date of Engineer's receipt of such notice of termination.

VI. Ownership of Documents - Upon Engineer's completion of services and receipt of payment in full, Engineer shall grant to Client a non-exclusive license to possess the final drawings and instruments produced in connection with Engineer's performance of the work under this Agreement, if any. Said drawings and instruments may be copied, duplicated, reproduced and used by Client for the purpose of constructing, operating and maintaining the improvements. Client agrees that such documents are not intended or represented to be suitable for reuse by Client or others for purposes outside the Scope of Services of this Agreement. Notwithstanding the foregoing, Client understands and agrees

that any and all computer programs, GIS applications, proprietary data or processes, and certain other items related to the services performable under this Agreement are and shall remain the sole and exclusive property of Engineer and may not be used or reused, in any form, by Client without the express written authorization of Engineer. Client agrees that any reuse by Client, or by those who obtain said information from or through Client, without written verification or adaptation by Engineer, will be at Client's sole risk and without liability or legal exposure to Engineer or to Engineer's employees, agents, representatives, officers, directors, affiliates, shareholders, owners, members, managers, attorneys, subsidiary entities, advisors, subconsultants or independent contractors or associates. Engineer may reuse all drawings, reports, data and other information developed in performing the services described by this Agreement in Engineer's other activities.

VII. Notices. Any notices to be given hereunder by either party to the other may be affected either by personal delivery, in writing, or by registered or certified mail.

VII. Sole Parties and Entire Agreement. This Agreement shall not create any rights or benefits to anyone except the Client and Engineer, and contains the entire agreement between the parties. Oral modifications to this Agreement shall have no force or effect.

IX. Insurance. Engineer shall, at its own expense, purchase, maintain and keep in force throughout the duration of this Agreement and for a period of four (4) years thereafter, professional liability insurance. The limits of liability shall be \$1,000,000 per claim and in the aggregate. Engineer shall submit to the Client a certificate of insurance prior to commencing any work for the Client.

X. Prompt Performance by Engineer. All services provided by Engineer hereunder shall be performed in accordance with the degree of care and skill ordinarily exercised under similar circumstances by competent members of the engineering profession in the State of Texas applicable to such engineering services contemplated by this Agreement.

XI. Client Objection to Personnel. If at any time after entering into this Agreement, the Client has any reasonable objection to any of Engineer's personnel, or any personnel, professionals and/or consultants retained by Engineer, Engineer shall promptly propose substitutes to whom the Client has no reasonable objection, and Engineer's compensation shall be equitably adjusted to reflect any difference in Engineer's costs occasioned by such substitution.

XII. Assignment and Delegation. Neither the Client nor Engineer may assign their rights or delegate their duties without the written consent of the other party. This Agreement is binding on the Client and Engineer to the fullest extent permitted by law. Nothing herein is to be construed as creating any personal liability on the part of any Client officer, employee or agent.

XIII. Jurisdiction and Venue - This Agreement shall be administered under the substantive laws of the State of **Texas** (and not its conflicts of law principles) which shall be used to govern all matters arising out of, or relating to, this Agreement and all of the transactions it contemplates, including without limitation, its validity, interpretation, construction, performance and enforcement. Exclusive venue shall lie in any court of competent jurisdiction in **Williamson County, Texas**.

XIV. Integration, Merger and Severability – This Agreement and the Scope of Services, including fee and schedule are fully incorporated herein and represent the entire understanding of Client and Engineer. No prior oral or written understanding shall be of any force or effect with respect to those matters covered herein. The Agreement may not be modified or altered except in writing signed by both Parties. This Agreement constitutes, represents and is intended by the Parties to be the complete and final statement and expression of all of the terms and arrangements between the Parties to this Agreement with respect to the matters provided for in this Agreement. This Agreement supersedes any and all prior or contemporaneous agreements, understandings, negotiations, and discussions between the Parties and all such matters are merged into this Agreement. Should any one or more of the provisions contained in this Agreement be determined by a court of competent jurisdiction or by legislative pronouncement to be void, invalid, illegal, or unenforceable in any respect, such voiding, invalidity, illegality, or unenforceability shall not affect any other provision hereof, and this Agreement shall be considered as if the entirety of such void, invalid, illegal, or unenforceable provision had never been contained in this Agreement.

XV. Timeliness of Performance - Engineer shall perform its professional services with due and reasonable diligence consistent with sound professional practices.

XVI. Dispute Resolution. In the event of any disagreement or conflict concerning the interpretation of this Agreement, and such disagreement cannot be resolved by the signatories hereto, the signatories agree to schedule a series of no less than two meetings of senior personnel of Client and Engineer in which the disagreement or conflict will be discussed. The first of such meetings will be scheduled as soon as possible following identification of such disagreement or conflict and the second meeting must occur within thirty (30) days following the initial meeting. Subsequent meetings, if any may be scheduled upon mutual agreement of the parties. The parties agree that these two meetings are conditions precedent to the institution of legal proceedings unless such meetings will adversely affect the rights of one or more of the parties as such rights relate to statutes of limitation or repose.

XVII. Signatories. The Client and Engineer mutually warrant and represent that the representation of each who is executing this Agreement on behalf of the Client or Engineer, respectively, has full authority to execute this Agreement and bind the entity so represented.

XVIII. AGREED REMEDIES

IT IS THE INTENT OF THE PARTIES TO THIS AGREEMENT THAT ENGINEER'S SERVICES UNDER THIS AGREEMENT SHALL NOT SUBJECT ENGINEER'S INDIVIDUAL EMPLOYEES, OFFICERS OR DIRECTORS TO ANY PERSONAL LEGAL EXPOSURE FOR CLAIMS AND RISKS ASSOCIATED WITH THE SERVICES PERFORMED OR PERFORMABLE UNDER THIS AGREEMENT.

XIX. WAIVER - Any failure by Engineer to require strict compliance with any provision of this Agreement shall not be construed as a waiver of such provision, and Engineer may subsequently require strict compliance at any time, notwithstanding any prior failure to do so.

IN WITNESS WHEREOF, the parties, having read and understood this Agreement, have executed such in duplicate copies, each of which shall have full dignity and force as an original, on the ____ day of _____, 2019.

HALFF ASSOCIATES, INC.

CLIENT: CITY OF TAYLOR, TEXAS

By:



Signature

By:

Signature

Dan Franz
Printed Name

Brian LaBorde
Printed Name

Public Works Team Leader
Title

City Manager
Title

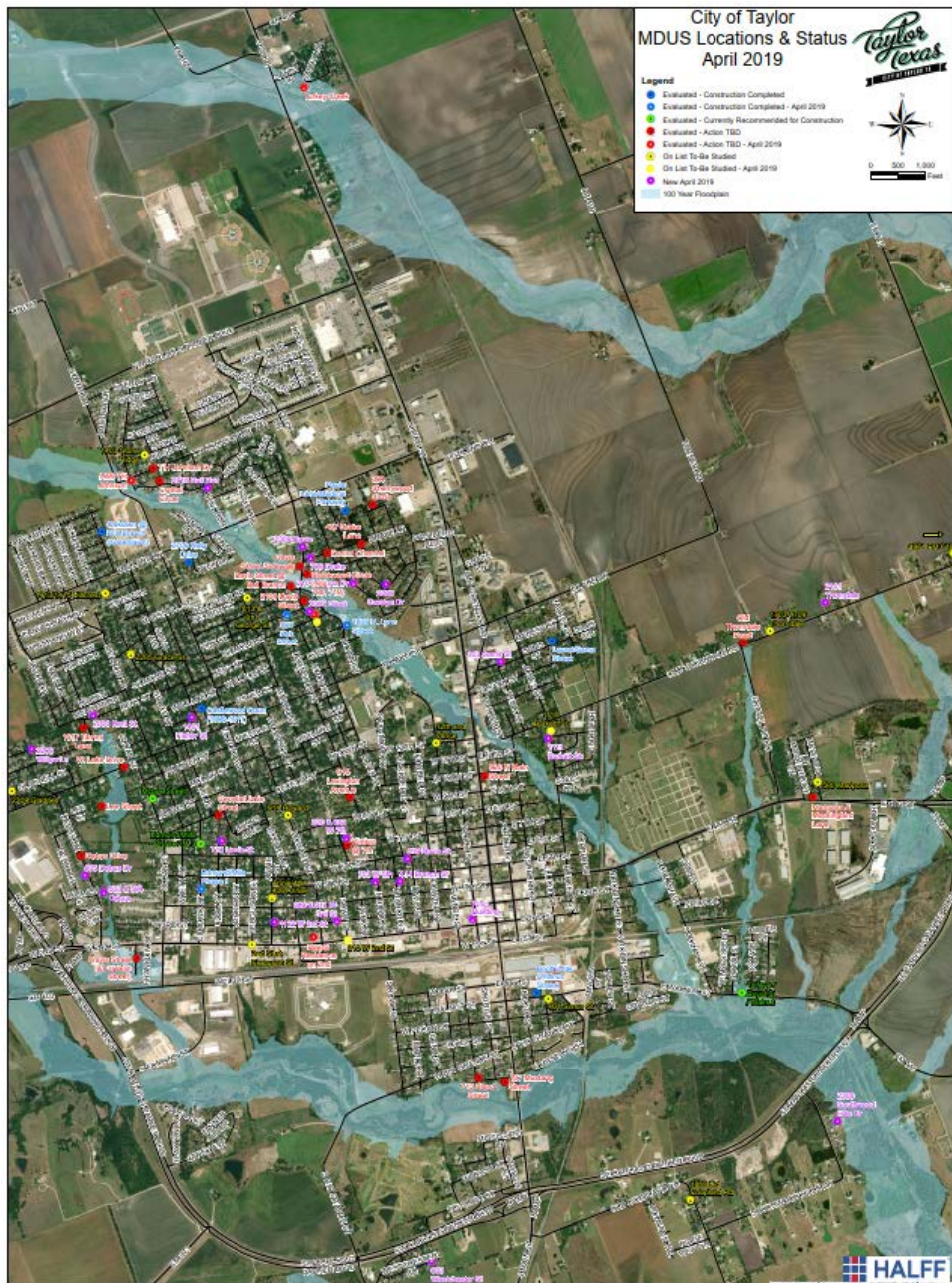
11/12/2019
Date

Date



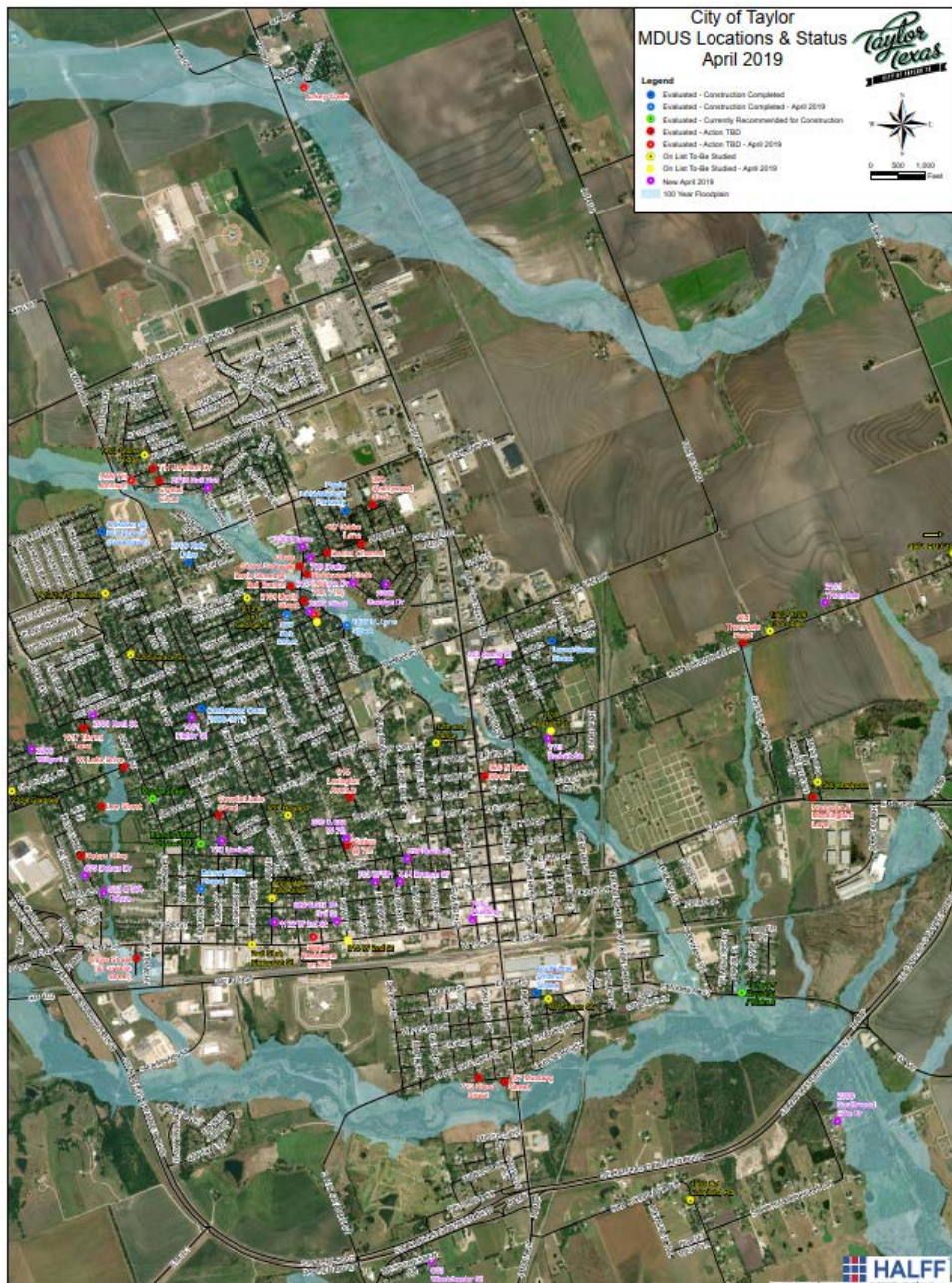
CITY OF TAYLOR DRAINAGE MASTER PLAN

DECEMBER 12, 2019



CITY DRAINAGE HISTORY

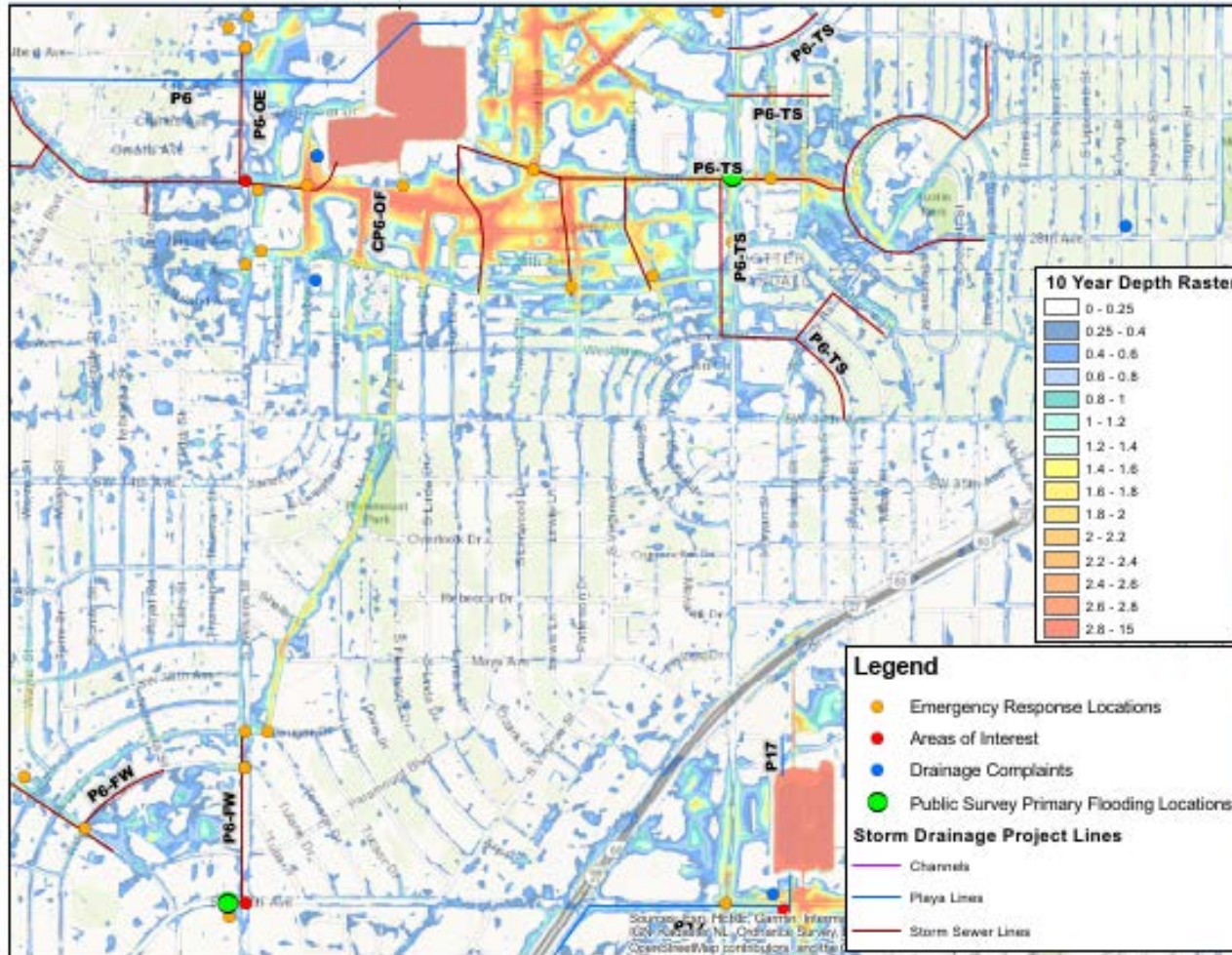
- 2008: Dickey Street Drainage Improvements
- 2010: Business 79/2nd Street Improvements
- May 2014: Original MDUS Contract
- Oct 2014: 6 additional MDUS sites
- Jan 2016: 10 additional MDUS sites and Turkey Creek
- Aug 2016: 11 additional MDUS sites and 1st-Royal-Walnut
- Sept 2016: Edmond & Mills Phase 1 Impr. initiated
- Feb 2017: TWDB Project Information Form Submittal
- Mar 2017: 8 MDUS Projects Initiated for design/construction



PROJECT OBJECTIVES

- Obtain best available data
 - NOAA Atlas 14 rainfall
 - 2017 LiDAR terrain
- Identify existing drainage issues
- Develop conceptual drainage solution projects
- Develop criteria scoring matrix
- Develop a prioritized list of drainage CIP projects (including previously 35 studied MDUS locations)
- Develop storm drain maintenance plan
- Conduct Drainage Utility Fee rate study

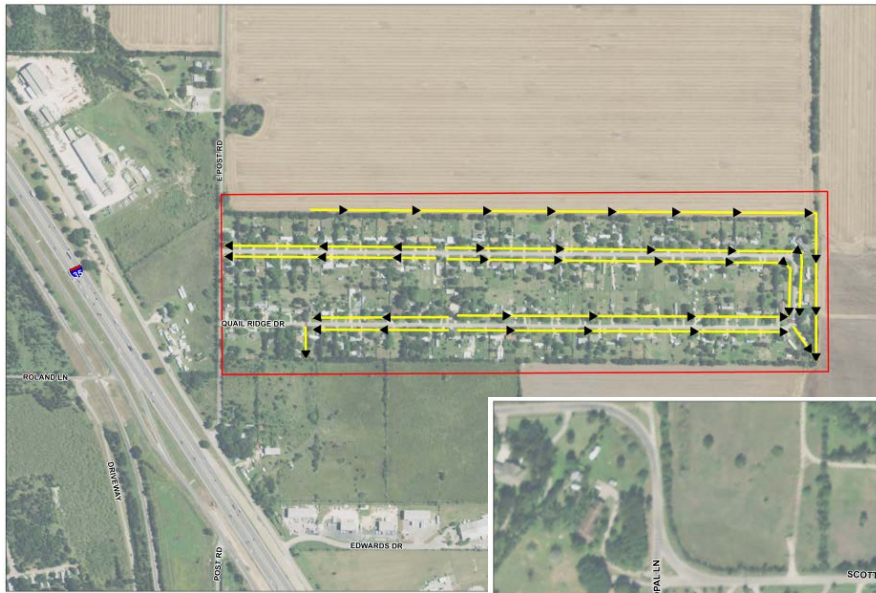
DRAINAGE PROBLEM IDENTIFICATION



- Flood problems within City limits
- Flood problem areas based on:
 - Riverine (1D) analysis
 - Rapid local assessment (2D) analysis
 - City staff and citizen input
- Drainage problems consists of:
 - Riverine flooding
 - Local flooding
 - Overtopping of low water crossings
 - Channel erosion issues
- Will include previously analyzed 35 MDUS locations

DRAINAGE SOLUTIONS

- Bridge/culvert improvements
- Channel improvements
- Detention/retention ponds
- Storm drain improvements
- Floodwalls and dams
- Buyouts
- Develop cost estimate
- Include analyzed 35 MDUS solutions



City of Kyle - Drainage Project Ranking Criteria				
Category	Category Weight	Sub Category Weight	Sub Category	Scoring
Public Safety	30	7	Road Flooding and Mobility (Pre-Project Conditions)	1: Isolated Local Roadway Flooding 2: Collector Roadway Flooding 3: Moving water is likely to wash car off road (consider velocity and depth)
		5	Emergency Access for 25-year (4% ACE) storm event (Pre-Project Conditions)	1: Passable but response time increased 2: Impassable but alternative route available 3: Impassable/No alternative route.
		9	Number of occupied Structures (homes or businesses) within 100-year (1% ACE) footprint (Pre-Project Condition)	1: 0 flooded 2: 1-10 flooded 3: 10+ flooded or critical facility effected
		6	Level of Drainage Service (Post-Project Protection)	1: ≤ 25-year (4% ACE) 2: 25-year (4% ACE) - 100-year (1% ACE) 3: ≥ 100-year (1% ACE)
		3	Mitigation required for downstream impacts	1: 15%+ of project costs 2: 1-15% of project cost 3: No mitigation need for downstream impacts
Economic	25	5	Project Cost (Note: add O&M cost)	1: ≥ 2 Million 2: \$1 - 2 Million 3: ≤ \$1 Million
		10	Funding Source	1: Full Funding required upfront 2: Phased Funding 3: Incremental Funding as available
		5	Degree of economic impact on development/redevelopment potential (post-project)	1: Negative Impact 2: No impact 3: Positive Impact
		5	Degree of Economic Impact on Local Businesses (post-project)	1: Negative Impact 2: No impact 3: Positive Impact
Environment	20	10	Water Quality Significance (P54)	1: Negative Impact 2: No impact 3: Positive Impact
		10	Impact to Existing Environmental Features (i.e. Riparian Corridor, Habitat, etc.) (post-project)	1: Significant Negative Impact 2: Moderate Negative Impact 3: No Impact / Positive Impact
Project Timing	15	5	Ease of Permitting	1: Multi-jurisdiction more permits 2: Local permit with variances/Nationwide 3: Limited local permits
		3	Time for Implementation or Construction	1: ≥ 2 Years 2: 1 - 2 Years 3: 0 - 1 Years
		3	Dependency on other Projects	1: Dependent on other projects 3: No dependence on other projects
		4	Land and Easement Acquisition	1: Condemnation maybe required 2: Purchase necessary 3: No/minimal additional acquisition required
Social	10	5	Element of Comprehensive Plan (Parks, Transportation, Planning, Drainage, etc.)	1: No elements in other plans 2: Related to elements in other plans 3: Multiple elements other plan
		5	Beneficial Neighborhood Impacts	1: Negative Neighborhood Impact 2: No Neighborhood Impact 3: Positive Neighborhood Impact

100

100

ABT-01 Dacy Ln		AND-01 Dove Ln Homes		BCT1-01 Bedlee Rd		BR-01 Roland Ln LWC (E)		BR-02 Roland Ln LWC (W)		BUN-01 Burton Ln LWC (S)	
Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score
3	7.0	0	0.0	3	7.0	2	4.7	2	4.7	3	7.0
5	5.0	0	0.0	2	3.3	2	3.3	3	5.0	2	3.3
1	3.0	2	6.0	1	3.0	1	3.0	1	3.0	1	3.0
2	4.0	2	4.0	2	4.0	2	4.0	2	4.0	2	4.0
3	3.0	3	3.0	3	3.0	3	3.0	3	3.0	3	3.0
3	5.0	2	3.3	3	5.0	3	5.0	3	5.0	3	5.0
1	3.3	2	6.7	2	6.7	2	6.7	1	3.3	2	6.7
2	3.3	2	3.3	3	5.0	3	5.0	3	5.0	3	5.0
2	3.3	2	3.3	3	5.0	2	3.3	2	3.3	2	3.3
2	6.7	3	10.0	2	6.7	2	6.7	2	6.7	2	6.7
3	10.0	3	10.0	3	10.0	3	10.0	3	10.0	3	10.0
3	5.0	2	3.3	3	5.0	3	5.0	3	5.0	2	3.3
3	3.0	1	1.0	3	3.0	2	2.0	2	2.0	2	2.0
3	3.0	3	3.0	3	3.0	3	3.0	3	3.0	1	1.0
3	4.0	1	1.3	3	4.0	1	1.3	1	1.3	2	2.7
2	3.3	1	1.7	2	3.3	2	3.3	2	3.3	1	1.7
3	5.0	2	3.3	3	5.0	3	5.0	3	5.0	3	5.0
77.0		63.3		82.0		74.3		72.7		72.7	

RANKING CRITERIA MATRIX

- PUBLIC SAFETY
 - Road Flooding & Mobility
 - Emergency Access
 - Number of Structures in Floodplain
 - Level of Drainage Service
 - Downstream Mitigation Needs
- ECONOMIC
 - Project Cost
 - Funding Source
 - Economic Impact on Development
 - Economic Impact on Local Business

City of Kyle - Drainage Project Ranking Criteria				
Category	Category Weight	Sub Category Weight	Sub Category	Scoring
Public Safety	30	7	Road Flooding and Mobility (Pre-Project Conditions)	1: Isolated Local Roadway Flooding 2: Collector Roadway Flooding 3: Moving water is likely to wash car off road (consider velocity and depth)
		5	Emergency Access for 25-year (4% ACE) storm event (Pre-Project Conditions)	1: Passable but response time increased 2: Impassable but alternative route available 3: Impassable/No alternative route.
		9	Number of occupied Structures (homes or businesses) within 100-year (1% ACE) footprint (Pre-Project Condition)	1: 0 flooded 2: 1-10 flooded 3: 10+ flooded or critical facility effected
		6	Level of Drainage Service (Post-Project Protection)	1: ≤ 25-year (4% ACE) 2: 25-year (4% ACE) - 100-year (1% ACE) 3: ≥ 100-year (1% ACE)
		3	Mitigation required for downstream impacts	1: 15%+ of project costs 2: 1-15% of project cost 3: No mitigation need for downstream impacts
Economic	25	5	Project Cost (Note: add O&M cost)	1: ≥ 2 Million 2: \$1 - 2 Million 3: ≤ \$1 Million
		10	Funding Source	1: Full Funding required upfront 2: Phased Funding 3: Incremental Funding as available
		5	Degree of economic impact on development/redevelopment potential (post-project)	1: Negative Impact 2: No impact 3: Positive Impact
		5	Degree of Economic Impact on Local Businesses (post-project)	1: Negative Impact 2: No impact 3: Positive Impact
Environment	20	10	Water Quality Significance (P54)	1: Negative Impact 2: No impact 3: Positive Impact
		10	Impact to Existing Environmental Features (i.e. Riparian Corridor, Habitat, etc.) (post-project)	1: Significant Negative Impact 2: Moderate Negative Impact 3: No Impact / Positive Impact
Project Timing	15	5	Ease of Permitting	1: Multi-jurisdiction more permits 2: Local permit with variances/Nationwide 3: Limited local permits
		3	Time for Implementation or Construction	1: ≥ 2 Years 2: 1 - 2 Years 3: 0 - 1 Years
		3	Dependency on other Projects	1: Dependent on other projects 3: No dependence on other projects
		4	Land and Easement Acquisition	1: Condemnation maybe required 2: Purchase necessary 3: No/minimal additional acquisition required
Social	10	5	Element of Comprehensive Plan (Parks, Transportation, Planning, Drainage, etc.)	1: No elements in other plans 2: Related to elements in other plans 3: Multiple elements other plan
		5	Beneficial Neighborhood Impacts	1: Negative Neighborhood Impact 2: No Neighborhood Impact 3: Positive Neighborhood Impact

100

100

ABT-01 Dacy Ln		AND-01 Dove Ln Homes		BCT1-01 Bedlee Rd		BR-01 Roland Ln LWC (E)		BR-02 Roland Ln LWC (W)		BUN-01 Burton Ln LWC (S)	
Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score	Project Specific Score	Project Weighted Score
3	7.0	0	0.0	3	7.0	2	4.7	2	4.7	3	7.0
3	5.0	0	0.0	2	3.3	2	3.3	3	5.0	2	3.3
1	3.0	2	6.0	1	3.0	1	3.0	1	3.0	1	3.0
2	4.0	2	4.0	2	4.0	2	4.0	2	4.0	2	4.0
3	3.0	3	3.0	3	3.0	3	3.0	3	3.0	3	3.0
3	5.0	2	3.3	3	5.0	3	5.0	3	5.0	3	5.0
1	3.3	2	6.7	2	6.7	2	6.7	1	3.3	2	6.7
2	3.3	2	3.3	3	5.0	3	5.0	3	5.0	3	5.0
2	3.3	2	3.3	3	5.0	2	3.3	2	3.3	2	3.3
2	6.7	3	10.0	2	6.7	2	6.7	2	6.7	2	6.7
3	10.0	3	10.0	3	10.0	3	10.0	3	10.0	3	10.0
3	5.0	2	3.3	3	5.0	3	5.0	3	5.0	2	3.3
3	3.0	1	1.0	3	3.0	2	2.0	2	2.0	2	2.0
3	3.0	3	3.0	3	3.0	3	3.0	3	3.0	1	1.0
3	4.0	1	1.3	3	4.0	1	1.3	1	1.3	2	2.7
2	3.3	1	1.7	2	3.3	2	3.3	2	3.3	1	1.7
3	5.0	2	3.3	3	5.0	3	5.0	3	5.0	3	5.0
77.0		63.3		82.0		74.3		72.7		72.7	

RANKING CRITERIA MATRIX

- ENVIRONMENT
 - Water Quality Significance
 - Impact to Environmental Features
- PROJECT TIMING
 - Ease of Permitting
 - Time for Implementation
 - Dependency of other projects
 - Land/Easement Needs
- SOCIAL
 - Element of Comprehensive Plan
 - Impact on Neighborhoods

Table 4.2: Prioritized Drainage CIP Project List

Ranking	Project ID	Project Name	Ranking Value	Estimated Project Cost
1	BCT1-01	BeBee Rd	82.0	\$326,322
2	RIC-01	Windy Hill LWC	78.7	\$595,600
3	ABT-01	Dacy Ln	77.0	\$326,428
4	CTR-01	Center Street	74.7	\$1,009,152
5	BR-01	Roland Rd LWC (E)	74.3	\$841,754
6	PLU-02	Steeplechase Park US Det	74.0	\$4,310,300
7	PLU-01	FM2770 nr Barton MS	73.7	\$973,881
8	BUN-01	Bunton Ln LWC (S)	72.7	\$617,908
9	BUN-03	Bunton Ln LWC (N)	72.7	\$824,716
10	PCT4-06	Sledge Dr LWC	72.0	\$566,128
11	BUN-02	Bunton Ln LWC (C)	71.0	\$902,110
12	FPM-02	FEMA LOMR	71.0	\$150,000
13	POR-01	Cotton Gin Rd Area	70.0	\$780,000
14	FPM-01	US Floodplains	69.3	\$90,000
15	BUN-04	Goforth Rd LWC	68.0	\$287,870
16	PCT4-03			

Table 4.1: City Maintenance Drainage Project List

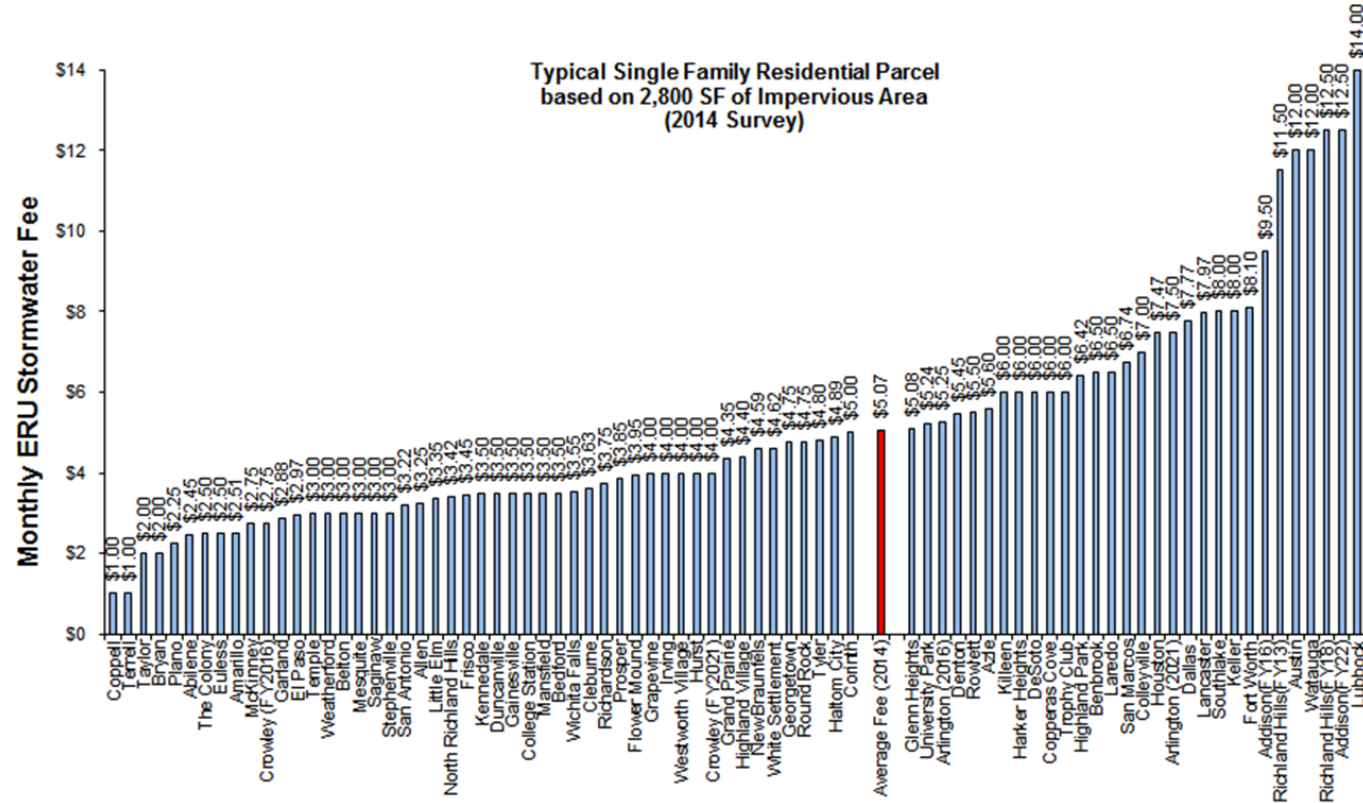
Ranking	Project ID	Project Name	Ranking Value	Estimated Project Cost
1	RIC-02	Kelly Smith Ln	75.7	\$368,400
2	PST-01	Live Oak St Drainage	73.3	\$96,700
3	BR-02	Roland Ln LWC (W)	72.7	\$852,800
4	CFP-01	Quail Ridge Area	71.7	\$675,000
5	PCT4-05	Scott St LWC	69.3	\$566,130
6	PCT4-04	S. Burleson St Drainage	67.3	\$77,955
7	PCT4-01	Hitching Post	65.3	\$257,523

PRIORITIZATION OF PROJECTS

- Drainage CIP projects
 - City Crew Drainage Projects
 - Drainage CIP Projects
- Projects scored for each ranking criteria
- Identifies drainage projects for City crews
- Significant drainage projects for contractors
- Potential combination of projects

DRAINAGE UTILITY RATE STUDY

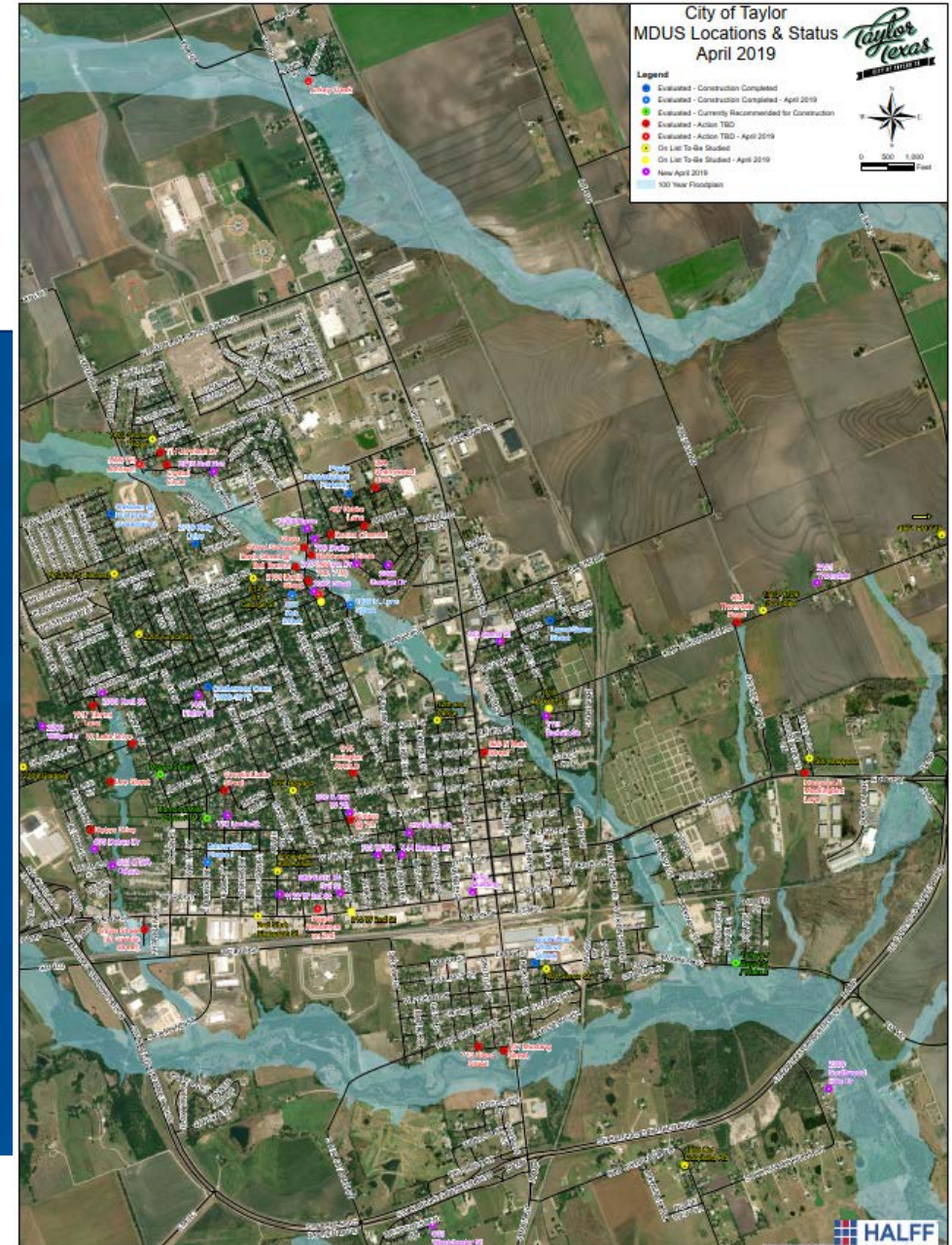
- Review existing drainage utility rate
- Determine cost of service
 - Drainage CIP projects
 - Operations & maintenance
 - Planning and engineering
- Determine planning timeline for overall CIP projects
- Recommend a utility rate
- Final rate is a political decision





CITY OF TAYLOR DRAINAGE MASTER PLAN

THANK YOU!





City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☒ Streets/Infrastructure
- ☐ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 14

Agenda Title: Receive a presentation from Williamson County Commissioner's office on County Road 101 Closure and Reconstruction in 2020, 2021

Council Action to be taken: Receive presentation

Department Submitted: Public Works

Staff Contact: Jim Gray, Director of Public Works

1. PURPOSE/DESCRIPTION

Michael Cooper with Commissioner Boles office will give Council an update on the closure and reconstruction of CR 101 in 2020 and the final construction completion in the fourth quarter of 2021.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

The City Council approved City funds to help get this project approved by the County in 2013. Council voted on April 25, 2013 to provide the County 1.2 million dollars for the City share of the road improvements.

3. STAFF ANALYSIS (How and Why)

The City helped sponsor the road improvements in 2013. The County is paying the majority of the funds for this project but City participation helped the project when the County was making decisions about which projects to fund. The City has already approved the funds and the County is ready to begin construction.

4. RECOMMENDATION

Receive the update as presented.

5. FUNDING SOURCE

2013 Bond issue.

6. TIMELINE

The Council approved funding April 25, 2013. The County has been in Design and has awarded the construction bids.

7. OTHER OPTIONS (In order of preference)
--

N/A

8. ATTACHMENTS

14a. [Power Point from HNTB](#)



CITY OF TAYLOR COUNCIL MEETING CR 101 UPDATE

December 12, 2019

CR 101



CR 101

Limits: North of US 79 to North of Chandler Road

Length: Approximately 3.3 miles

Description: Reconstruction of 2-lane roadway to 2-lane roadway with shoulders including the reconstruction of 2 bridges

Construction Cost: \$13.1M

Current Status: Project was awarded to James Construction Group. AT&T has completed their utility relocation. Oncor utility relocation is beginning soon.

Contractor: James Construction Group

Anticipated Construction Start: Spring 2020

Anticipated Construction Finish: Late 2021

CR 101

CR 101 will be temporarily closed at Little Mustang Creek (north of CR 395) during construction

Closure Duration: (3 Months)

Anticipated Closure Dates: June 2020 to September 2020

Reasons for Closure:

- The existing bridge approaches and substructure are in poor to fair condition, not suitable for widening
- Reconstructing the bridge will reduce maintenance costs and risk of future issues
- Closing the roadway allows safer and faster bridge reconstruction

Detour Info:

- Detour via CR 366/Loop 397 or FM 1660
- Detour signage and message boards will be installed
- County Public Information Office will work with City Public Information Office to notify the public prior to closure



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☐ Quality of Life
- ☒ Economic Vitality

Agenda Item #: 15
Agenda Title: **Consider petitions to hold a Local Option Election to legalize the sale of all alcoholic beverages including mixed beverages**

Council Action to be taken: Consider petitions

Department Submitted: City Management

Staff Contact: Dianna Barker, City Clerk

1. PURPOSE/DESCRIPTION

To accept or reject petitions to change the alcohol status in the City of Taylor from ‘the legal sale of mixed beverages in restaurants by food and beverage certificate holders only’ to ‘the legal sale of all alcoholic beverages including mixed beverages’.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

- On September 20, 2019, John and Cari Farris submitted a completed Application for Local Option Election Petition to legalize the sale of all alcoholic beverages including mixed beverages.
- The application was verified as complete with at least 10 signatures from registered voters within the city limits of Taylor.
- 330 blank petitions were issued to Mr. and Mrs. Farris.
- Per state law, signatures of 35% of the registered voters in the City of Taylor who voted in the last gubernatorial election are needed to authorize a local option election. That means a minimum of 1,683 valid signatures/entries are required.

As a reminder, neither the Texas Alcoholic Beverage Commission nor the Texas Election Code authorize an election through Council action alone. Unless the petition process is properly completed, the City has no authority to call an election to change the alcohol status in Taylor.

3. STAFF ANALYSIS (How and Why)

On December 2, 2019, Mr. and Mrs. Farris submitted to the City Clerk’s office 197 petitions with 1,822 entries.

The Williamson County Voter Registrar’s office reviewed entries on the petitions and has determined the following:

1822 Signatures – 1246 were Accepted.

- AR - Registered to vote at a different address from signature, new address is not in district = 3
- CAN - Cancelled voters = 50
- NDB - No birthdate provided = 1
- NR - Not registered = 316
- RD - Registered after the signing date = 12
- SNR - Voter status NR (this voter has an incomplete application on file) = 2
- SQ - No signature next to information = 1
- VD - Duplicate signatures = 33
- WD - Not in City of Taylor = 158

The petitions are 437 valid signatures short.

4. RECOMMENDATION

Due to the lack of valid signatures or information on the petitions, Council must reject the petitions and not place an alcohol status change on the May 2020 ballot.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS (In order of preference)

N/A

8. ATTACHMENTS

15a. [Application for petitions](#)

15b. [Wilco petition spreadsheet](#)

APPLICATION FOR LOCAL OPTION ELECTION PETITION TO LEGALIZE
(APLICACIÓN PARA ELECCIÓN DE OPCIÓN PETICIÓN LOCAL PARA(LEGALIZAR))

To the City of Taylor, Texas
(Al _____, Texas)

We, the undersigned ten or more qualified voters of Taylor, Texas
(Nosotros, los subscriptos diez o más votantes capacitados de _____, Texas)

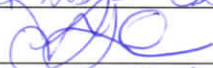
in accordance with the terms and provisions of the Texas Election Code, Title 17, hereby submit this our written application for a "Petition for Local Option Election to Legalize" to be circulated among the qualified voters of such area for the signatures of those qualified voters in the area who desire that a local option election be called in that area for the purpose of determining the following issue, to wit: *[de acuerdo con los términos y provisiones del Código de Elección de Texas, Título 17, por el presente sometemos nuestra escrita solicitud por para una "Petición para Elección de Opción Local para Legalizar" para que sea circulada entre los votantes capacitados de dicha area, para las firmas de votantes capacitados en la área quien desean se ordene una elección de opción local en esa área, para las firmas de votantes capacitados en la area quien desean se ordene una elección de opción local en esa área con el propósito de determinar el siguiente asunto, a saber:]*

(Enter Measure Here) To Legalize: the sale of mixed beverages.

It is the hope, purpose and intent of the applicants whose signatures appear hereon to see legalized the sale of alcoholic beverages referred to in the issue set out above. (*Es la esperanza, propósito e intención de los solicitantes cuyas firmas aquí aparecen, que esté legalizada la venta de bebidas alcohólicas referido en el asunto arriba presentado.*)

We have attached proof of publication in a newspaper of general circulation in the political subdivision of our intent to apply for said petition. *(Hemos adherido un comprobante de publicación en un periódico de circulación general en la subdivisión política con nuestra intención de aplicar para tal petición mencionada.*

DATED THIS THE 20 day of September, 20 19
(FECHADO este día _____ de _____ de 20 _____)

Signature (Firma)	Printed Name (Nombre en letra de molde)
Can Fang	Carissa Farris
Andrew C. Gen	Andrew C. Geis
Krista Geis	Krista Geis
	Jessica Turnbow-Cao
Sif	Sang Cao
John Farris	John Farris
Bernice Sanchez	Bernice Sanchez
Josie Ancira	Josie Ancira
Elvira T. Sanchez	ELVIRA T. SANDOZ
Patricia Rodriguez	Patricia Rodriguez
Ronda Cepak	Ronda Cepak
Shannon Wiedtke	Shannon Wiedtke
Laura Sanchez	Laura Sanchez
Cindy Dew	Cindy Dew

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	1	1	FARRIS, CARISSA SUZANNE	1215 LAKE DR W						1					1
1	1	2	STONE, RICHARD ELLIOT JR	1306 CECELIA ST						1					1
1	1	3	DRUMMOND, MITCHELL CORNEL	211 HOSACK ST						1					1
1	1	4	MARUSA, WALTER JOHN JR	304 CRATIS LN						1					1
1	1	5	FARRAR, LAURA ANN	2105 BEL AIR DR						1					1
1	1	6	HENNINGTON, JASON DWAYNE	213 LUCKY CLOVER LN						1					1
1	1	7	VALDEZ, COURTNEY LEIGH	1902 CANVAS BACK CV						1					1
1	1	8	FARRIS, JOHN	1215 LAKE DR W						1					1
1	1	9	ALDERETE, CHRISTINA MARIE	901 BLAND ST						1					1
1	1	10	ORTIZ, DEBRA LYNN	1404 STONE RIDGE DR						1					1
1	2	1	STONE, TIA RAE	1308 CECELIA ST						1					1
1	2	2	FARLEY, KAREN LOUISE	2400 HEIGHTS BLVD						1					1
1	2	3	FONTENOT, ROBIN	175 CR 408						1					1
1	2	4	BARTOS, SARA	1412 DEBUS DR						1					1
1	2	5	FONTENOT, RUSSELL C	175 CR 408						1					1
1	2	6	MIKESKA, RUDOLPH L JR	409 POTOMAC ST						1					1
1	4	1	DAVIS, IAN ROBINSON	819 TALBOT ST						1					1
1	4	2	GAY, DAWSON EWING	1400 FAIRGROUNDS ST A						1					1
1	4	3	DAVENPORT, RYAN	113 2ND ST W						1					1
1	4	4	SUTTON, LISA KAY	1901 LYNN ST N						1					1
1	4	5	LEWIS, TRISHA ANN	1711 LEXINGTON ST						1					1
1	4	6	WARD, JAY MACK	1711 LEXINGTON ST						1					1
1	4	7	RANDLE, HARVEY LEEVET JR	600 MOCKINGBIRD LN						1					1
1	4	8	KLEIN, MEGAN ELIZABETH	1417 HOWARD ST						1					1
1	4	9	SEJNOWSKI, AMANDA MICHELLE	519 10TH ST W						1					1
1	4	10	FISHER, RUBY LOUISE	1709 LEXINGTON ST						1					1
1	5	1	LESCHBER, CASSIE TAYLOR	1701 SOUTHWOOD HILLS DR						1					1
1	5	2	LESCHBER, SEAN ALEX	1701 SOUTHWOOD HILLS DR						1					1
1	5	3	MARTINEZ, KENNETH MICHAEL	1202 DEBUS DR						1					1
1	5	4	-----	-----					1						1
1	5	5	HEDRICK, JOH DANIELL	510 4TH ST W						1					1
1	5	6	CRANE, LIN MARIE	805 YELLOWSTONE DR						1					1

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	5	7	SUMPTER, CHRISTINE MARGARET	606 7TH ST W						1					1
1	5	8	RYDELL, JULIE DAVIS	2205 LAKE DR W						1					1
1	5	9	RYDELL, BRANDT ANDREW	2205 LAKE DR W						1					1
1	5	10	DEWS, CINDY JO	2006 LATHAN LN						1					1
1	6	1	CROFT, NICOLE DANIELLE	1306 BURNS BLVD						1					1
1	6	2	VINCENT, JENNIFER LYNN	803 VICTORIA ST						1					1
1	6	3	MARTINEC, JOE EDWARD	301 PARK ST						1					1
1	6	4	MARTINEC, BARBARA SUE	301 PARK ST						1					1
1	6	5	VERASTIQUE, MIGUEL ANTHONY	1210 VANCE ST						1					1
1	6	6	DOMITROVICH, GINA GALE	1270 CR 127						1					1
1	6	7	BARTA, AARON GERARD	511 WASHBURN ST						1					1
1	6	8	HEGAR, CHERYLE LYNN	1000 BEAVER CIR						1					1
1	6	9	SANCHEZ, ENRICO RICARDO	219 PARK ST						1					1
1	6	10	SANCHEZ, BERNICE GONZALES	219 PARK ST						1					1
1	7	1	KRUSE, RILEANN ALYSE	900 DOVE CV						1					1
1	7	2	CAMPBELL, AMANDA NICHOLE	1101 LAKE DR W						1					1
1	7	3	GINNS, JONATHON D	1417 HOWARD ST						1					1
1	7	4	CAVO, ROBERT WAYNE	401 POTOMAC ST						1					1
1	7	5							1						1
1	7	6	STRAUB, JEFFERY JARED	905 YOSEMITE TRL						1					1
1	7	7	PEREZ, LIBRADO BUENTELLO	1701 DAVIS ST						1					1
1	7	8	BARKER-LOMBARD, JENNIFER ANNE	505 WASHBURN ST						1					1
1	7	9	POWELL, CHRISTOPHER JOE	3601 FM 973											1
1	7	10													1
1	8	1	ANCIRA, JOSIE MUNOZ	3101 WOODLAWN DR					1						1
1	8	2	ANCIRA, JESUS G	3101 WOODLAWN DR						1					1
1	8	3	GUTIERREZ, ADRIAN	1401 TREY DR						1					1
1	8	4	HARBERS, DONNA JEAN	1810 CYPRESS CV						1					1
1	8	5	HARBERS, BRETT FARLEY	1810 CYPRESS CV						1					1
1	8	6	LOPEZ, LINDSAY ANN	101 WILTSHIRE DR						1					1
1	8	7	VILLAREAL, ROSA ERMILA	105 TRAVIS ST											1
1	8	8	GAMEZ, CONNIE SANCHEZ	903 DOVE CV						1					1

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 – TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	8	9	GAMEZ, PAUL G	903 DOVE CV						1					1
1	8	10	LOPEZ, CYNTHIA GABRIELLE	4202 ZION AVE						1					1
1	9	1	HAWKINS, TAMMY NICOLE	12365 HWY 79										1	
1	9	2	MOMSEN, MICHELLE LEE	1318 WALLACE ST						1					1
1	9	3	MARTIN, LEANNE MARIE	905 OLD THORNDALE RD						1					1
1	9	4	MARTIN, MICHAEL MILLER	905 OLD THORNDALE RD						1					1
1	9	5	FLORES, STEPHEN RAY	602 DEBRA DR					1						1
1	9	6	-----	-----											1
1	9	7	NUSSER, CINDY D	1206 FRINK ST						1					1
1	9	8	STOKES, TAYLOR ANN	1503 SHERRY DR						1					1
1	9	9	STOKES, JAMES ARNOLD	1503 SHERRY DR						1					1
1	9	10	PIQUARD, JENNIFER LEE	510 4TH ST W						1					1
1	10	1	THOMPSON, DONNA LYNN	1675 CR 452										1	1
1	10	2	-----	-----											1
1	10	3	KELLEY, KENNISTON LINN	1675 CR 452						1					1
1	10	4	ANCIRA, DAVID LEE	1810 PRATHER ST						1					1
1	10	5	TORRES, MARIA G	606 WESTCHESTER RD						1					1
1	10	6	TORRES, SEVERINO GOMES	606 WESTCHESTER RD						1					1
1	10	7	GONZALES, ALPHONZA	1406 VICTORIA ST						1					1
1	10	8	HERNANDEZ	-----											1
1	10	9	SAVERSE, KAREN DENISE	912 WALLACE ST					1						1
1	10	10	OLGUIN, JOSEPHINE	212 FOWZER ST						1					1
1	11	1	JIMENEZ, VICKY LYNN	2211 BREWERS PL						1					1
1	11	2	-----	-----											1
1	11	3	-----	-----						1					1
1	11	4	BUZAN, JAMES BRADLEY	1309 WILLOW BROOK TRL						1					1
1	11	5	CARRANZA, CAESAR	905 JAMES ST						1					1
1	11	6	RIVERA, AURORA CASTILLO	4104 HERMANN SONS RD						1					1
1	11	7	GUTIERREZ, EDUARDO CUELLAR	1116 BURKETT ST						1					1
1	11	8	CHAVANA, STEVEN DAVID	2404 NORTHLAWN DR						1					1
1	11	9	HIDROGO, GRACIE ANN	514 ESTES PARK						1					1
1	11	10	HIDROGO, EMILIO TOMAS	514 ESTES PARK						1					1

Date: 12/06/19
Time: 05:58

WILLIAMSON COUNTY

p_dtsig1 v 000820
Page: 4

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	12	1	RICHARDSON, TELISHA DAWN	1300 CYPRESS TRL						1					1
1	12	2	RAESZ, SYBLE OBANON	1800 CR 369											1
1	12	3	PATTSCHKE, ABIGAIL JANE	4005 PINEHURST DR						1					1
1	13	1	VALADEZ, DAVID GUADALUPE	1309 SLOAN ST						1					1
1	13	2	SOTO, KEVIN JAMES	1501 PRATHER ST						1					1
1	13	3							1						1
1	13	4	TORRES, ROSE MARIE	1613 LYNN ST N						1					1
1	13	5	ALEMAN, SUSIE REYES	1002											1
1	13	6	GUERRERO, IDILINA ALDERETE	1409 BURNS BLVD				1							1
1	13	7	GONZALES, MANUEL	705 DRAKE LN						1					1
1	13	8							1						1
1	13	9	COOPER, LAWRENCE JAMES	2203 BREWERS PL						1					1
1	13	10	CARLIN, FELICIA ANN	800 OTIS ST						1					1
1	14	1	LARNED, ANGELA LYNN	1004 GEORGE ST						1					1
1	14	2	BOGAN, DAVID ALEXANDER	5603 MAIN ST N						1					1
1	14	3	STASNY, STEFANIE MEYER	1419 SLOAN ST						1					1
1	14	4	KRUMM, PATIENCE DEANN	211 MUSTANG ST E						1					1
1	14	5	MEEKER, DANIEL HAROLD	4200 KINGS CANYON DR						1					1
1	14	6	MU-NOZ, MARIA R-HERNANDEZ	1809 CYPRESS CV						1					1
1	17	2	LOWRY, CALEB COLE	308 CHERRYWOOD CIR							1				1
1	17	3	HINES, ANOA DANIEL	1201 LAKE DR W											1
1	17	4	CUNNINGHAM, FOSTER LORING	2603 PAULA LN						1					1
1	17	5	NEAS, HANNAH STANLEY	1120 LAKE DR W						1					1
1	17	6	MARTINEZ, THOMAS EDWARD	2804 GREENLAWN DR						1					1
1	17	7	MARTINEZ, MARY ZAVALA	2804 GREENLAWN DR						1					1
1	17	8	JENSEN, CRYSTAL ANNETTE	2002 LATHAN LN						1					1
1	17	9	HARGER, NATHAN MICHAEL	1220 LAKE DR W						1					1
1	17	10	GODDARD, JESSE MICHAEL	2002 LATHAN LN						1					1
1	19	1	YOUNG, APRIL MAY	1220 LAKE DR W						1					1
1	19	2	CANTRELL, JENNIFER RENEE	1011 GEORGE ST						1					1
1	19	3	CAO, SANG THANH	1001 FOWZER ST						1					1
1	19	4	WILBANKS, WILLIAM LAWRENCE	2210 WHISTLING WAY						1					1

Date: 12/06/19
Time: 05:58

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

p_dtsig1 v 000820
Page: 6

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	28	8													
1	28	9	ROGERS, JULIA BANKS	1709 CECELIA ST					1						1
1	28	10	CANNON, ALEXANDER TAYLOR	142 BRUSHY CREEK TRL				1							1
1	29	1													1
1	29	2	BILLINGS-RAY, KELLIE ELIZABETH	815 RANDALL ST					1						1
1	29	3	RAY, THOMAS ALAN	815 RANDALL ST						1					1
1	29	4	MARQUEZ, STEPHEN	606 ESTES PARK						1					1
1	29	5	MARQUEZ, KIMBERLY ANN	606 ESTES PARK						1					1
1	29	6	COLLIER, ROBERT THOMAS JR	1414 HILLCREST DR						1					1
1	29	7													1
1	29	8							1						1
1	29	9	MUMMERT, JORDAN LEE	517 VANCE ST						1					1
1	29	10	ROHLACK, JANEL KUNZ	901 GILMORE ST						1					1
1	30	1													1
1	30	2							1						1
1	30	3	WAGONER, AMY JORDAN	1507 LEXINGTON ST						1					1
1	30	4	DAVIS, MARLA GALE	1507 LEXINGTON ST						1					1
1	30	5	HALL, TIFFANY DAWN	3200 CR 451											1
1	30	6	HALL, ZACHARY SETH	3200 CR 451											1
1	31	1	VINCENT, EVAN K	803 VICTORIA ST						1					1
1	31	2	BAGENT, SHANNON LEE	113 2ND ST W						1					1
1	31	3													1
1	34	1	PLOWMAN, MARK WILSON	715 BROWN ST					1						1
1	34	2	HILL, KASSIE MICHELLE	123 GREEN PASTURE DR						1					1
1	34	3													1
1	34	4							1						1
1	34	5	MARSHALL, LEXI ANNE	422 LAKE DR W						1					1
1	34	6	MOTT, KENDALL MORGAN	1510 PRATHER ST						1					1
1	34	7													1
1	34	8							1						1
1	34	9	BOND, CARRIE DARLENE	603 7TH ST W						1					1
1	34	10	SANCHEZ, ELVIRA TORRES	1412 ADAMS ST						1					1

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	35	1	GORDON, FRED DUANE	602 PIN TAIL LN						1					1
1	35	2	PITTS, DIANNE LEA	2106 HOLLY SPRINGS DR						1					1
1	35	4	GATES, THOMAS ALBERT	2500 FM 973										1	
1	35	5	BISHOP, GLORIA DARBY	1904 KENT ST						1					1
1	35	6	HERTSENBERG, DEBRA SHAFER	1108 VICTORIA ST						1					1
1	35	7	WOLBRUECK, JOHN CHARLES	1301 CR 409										1	1
1	35	8	-----	-----					1						1
1	35	9	ANDERSON, HOLLY MARIE	1009 7TH ST W						1					1
1	35	10	FLOWMAN, MATTHEW WILSON	422 LAKE DR W				1							1
1	36	1	JENSEN, SERRET HEATHERLYN	801 LEXINGTON ST						1					1
1	36	2	THOMPSON, SANDRA WYNELLE	2933 TODD TRL											1
1	36	3	RINN-WALLACE, NANCY ARLENE	1606 FRONTIER TRL											1
1	36	4	MERVOSH, ALYSE ANDRE	218 7TH ST W						1					1
1	36	5	SARGENT, ALEJANDRO	218 7TH ST W						1					1
1	36	6	MUECK, CHARLOTTE	1002 DEBUS DR						1					1
1	36	7	SRNENSKY, CINDY MARIE	2403 WINDY RIDGE RD						1					1
1	36	8	FRIED, ERIC PHILIP	1616 TAMMI LN						1					1
1	36	9	NOBLE, LESLIE ELIZABETH	2603 DONNA DR						1					1
1	36	10	-----	-----					1						1
1	37	1	FLOYD, MAURA LONGORIA	1885 CR 452										1	1
1	37	2	FLOYD, JACKY LEON	1885 CR 452										1	1
1	37	3	GARDNER, CRAIG DERRICK	1411 KINGSTON CIR						1					1
1	37	4	TORRES, CRISTINA BARRON	1309 TREY DR						1					1
1	37	5	GRAFF, MARJORIE LYNN	602 BIG SUR TRL						1					1
1	37	6	-----	-----					1						1
1	37	7	MUNGIA, DOUGLAS AUGUSTO	4301 CR 406										1	1
1	37	8	DAUGHERTY, JAMES DARIO	3600 FM 112										1	1
1	37	9	-----	-----					1						1
1	37	10	MARSHALL, THOMAS MATTHEW	1118 VICTORIA ST						1					1
1	38	1	QUINTERO, ILDE GONZALEZ	409 10TH ST W						1					1
1	38	2	-----	-----					1						1
1	38	3	ALDERETE, IGNACIO	4306 KINGS CANYON DR						1					1

Date: 12/06/19
Time: 05:58

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 - TAYLOR CITY LOCAL OPTION

p_dtsig1 v 000820
Page: 8

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	38	4	GUERRERO, IRENE FLORES	407 LENORA DR						1					1
1	38	5													1
1	38	6	WETZEL, AMBER LYNN	716 MAIN ST N					1						1
1	38	7	HUISMAN, JOHN R	3451 FM 619											1
1	38	8	DIAZ, JOSE LUIS	1617 LAUREL ST						1					1
1	38	9	DIAZ, MONICA M	1617 LAUREL ST						1					1
1	38	10	ZUPFER, CHRISTOPHER DAVID	2908 MONIKA LN						1					1
1	42	1													1
1	42	3	ROSE, KHARI SEKOU	3100 TYLER LN					1						1
1	42	4													1
1	42	5	RODRIGUEZ, ADELIS	903 GRAND TETON TRL					1						1
1	42	6	VELAZQUEZ, CHRISTOPHER MATTHEW	817 6TH ST W						1					1
1	42	7	BIGAN, SHAWN PATRICK POST	606 CR 428					1						1
1	42	8	SORRELLS, JULIA	602 SYMES ST						1					1
1	42	9	MARTINEZ, SAIRA NAOMMY	912 YELLOWSTONE DR						1					1
1	42	10													1
1	43	1	HUNT, BARRON	405 SLOAN ST 1004					1						1
1	43	2													1
1	43	3	ANCIRA, DAVID LEE JR	1810 PRATHER ST					1						1
1	43	4	MICHALK, GARRETT DOUGLAS	14275 FM 619						1					1
1	43	5	EPINETT, KIMBERLY RUTH	804 EDMOND ST						1					1
1	43	6													1
1	43	8	BLAIR, HEIDI LEE	750 CR 446					1						1
1	43	9	ONEIL, JAMES KELLY	1101 DEBUS DR						1					1
1	43	10	YARNOLD, CONNOR RAY	303 NEILL ST											1
1	44	1	FAUL, RONALD JOHN	1020 PORTER ST											1
1	44	2	FAUL, BECKY LYNN	2001 LATHAN LN					1						1
1	44	3	SHELGREN, KRISTY MARIE	700 CR 160						1					1
1	44	4	HOWELL, GLENNA JINX	2303 LATHAN LN											1
1	44	5	ALEXANDER, TROY	1905 LATHAN LN						1					1
1	44	6	KELLY, TIMOTHY PATRICK SR	1402 KENT ST						1					1
1	44	7	KELLY, TIMOTHY PATRICK JR	1402 KENT ST						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 – TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	44	8							1						1
1	44	9	PATTON, DOUGLAS R	4003 HILLSIDE DR											1
1	44	10	HANNINGTON, ROBERT LIONEL	1406 KENT ST					1						1
1	48	1	GONZALES, DORA ANN	914 YELLOWSTONE DR						1					1
1	48	2	BUZAN, STELLA DIANA	1309 WILLOW BROOK TRL						1					1
1	48	3	ESTRADA, SANDRA SUE	212 SHAW ST						1					1
1	48	4	REPA, KEITH JOSEPH	2009 QUAIL CV						1					1
1	48	5							1						1
1	48	6	GARCIA, KIMBERLY	1309 STONE RIDGE DR						1					1
1	48	7	MEYER, MARIA ANITA	2808 DON HILL LN						1					1
1	48	8	ALLISON, BRADLEY CARL	1517 PRATHER ST						1					1
1	48	9	LUNDGREN, KAREN KANAK	2200 CAROLYN DR						1					1
1	48	10	REPA, LISA ANN	2009 QUAIL CV						1					1
1	49	1	MEYER, DAVID CARL	2808 DON HILL LN						1					1
1	49	2	CHAVANA, MANUEL GONZALEZ	2800 PAULA LN						1					1
1	49	3	TORRES, MARIA EUGENIA	1801 CYPRESS CV						1					1
1	49	4	TORRES, MICHAEL RENE	1801 CYPRESS CV						1					1
1	49	5	TORRES, FLORENTINO GOMEZ	603 WESTCHESTER RD						1					1
1	49	6	TORRES, CELIA RANGEL	603 WESTCHESTER RD						1					1
1	49	7	MARTINEZ, JOE	208 SHAW ST						1					1
1	49	8	MARTINEZ, CYNTHIA MARIE	208 SHAW ST						1					1
1	49	9	MARTINEZ, DEREK BEN	208 SHAW ST						1					1
1	49	10	ZAVALA, ANGEL	1607 MALLARD LN						1					1
1	50	1	GONZALES, DAVID JOE	1719 KIMBRO ST						1					1
1	50	2	GONZALES, CHRISTI MICHELE	1719 KIMBRO ST						1					1
1	50	3	SAUCEDO, JENNIFER LYNN	4200 ZION AVE						1					1
1	50	4	SAUCEDO, JOHN ALBERT JR	4200 ZION AVE						1					1
1	50	5	SPENCER, DAVID EUGENE	507 MARIPOSA LN						1					1
1	50	6							1						1
1	50	7	MOORE, GERALD WAYNE	2103 ROBIN LN						1					1
1	50	8	AROCHA, ANTONIO DANIEL	1110 MILLS ST						1					1
1	50	9							1						1

Date: 12/06/19
Time: 05:58

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

p_dtsig1 v 000820
Page: 10

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	50	10	ZERTUCHE, NELIDA	512 LENORA DR A											
1	51	1	PFLUGER, CHRISTA GAIDA	1015 CECELIA ST						1					1
1	51	2	PFLUGER, KATHIE KRENEK	2208 LILLIELN						1					1
1	51	3	HANACIK, VICKI	3103 DAVIS ST						1					1
1	51	4	BUZAN, CYNTHIA LISA	1401 STONE RIDGE DR						1					1
1	51	5	PFLUGER, DAVID LEON	2206 LILLIELN						1					1
1	53	1	OLGUIN, PATRICK	3007 CRYSTAL CV						1					1
1	53	2	OLGUIN, JUANITA FLORES	3007 CRYSTAL CV							1				1
1	53	3	GONZALES, CHRISTINE	1925 LAKE DR W						1					1
1	53	4	PAUL, DAVID ALTON	840 6TH ST W						1					1
1	53	5	MOKRY, ROBERT MARTIN	1809 CEDARLAWN ST						1					1
1	53	6							1						1
1	53	7							1						1
1	53	8							1						1
1	53	9	OLSEN, MARK IAN	1316 HOWARD ST						1					1
1	53	10	CMEREK, LYNN RAY	1218 SPEEGLE ST						1					1
1	54	1							1						1
1	54	2	GOSSETT, LINDSAY JILL	2001 NORTH DR						1					1
1	54	3	DESROSIER, NICOLE YVONNE	1011 GEORGE ST						1					1
1	54	4	COSTON, JUSTIN MICHAEL	1011 GEORGE ST						1					1
1	54	5								1					1
1	54	6	CHAVANA, ELIZABETH GUTIERREZ	2404 NORTHLAWN DR					1						1
1	54	7													1
1	54	8	CHAVANA, MANUEL GONZALEZ	2600 PAULA LN					1						1
1	54	9													1
1	54	10	WUTHRICH, DAVID JOHN JR	1783 CR 420					1						1
1	55	1	NEWMAN, JAMES WILLIAMS JR	1515 LAKE DR W						1					1
1	55	2	RUDOLPH, CHRISTINE LEE	2309 LATHAN LN						1					1
1	55	3	KAHLER, GAYLE LYNN	915 DAVIS ST						1					1
1	55	4	TAYLOR, PATRICK LAWRENCE	1204 KIMBRO ST						1					1
1	55	5	MCCOY, JANETTA M	819 HACKBERRY ST						1					1
1	55	6	HANNINGTON, ELLEN SCHMIDT	2303 LILLIELN						1					1

Petition 19-TC-01 – TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	55	7	GORDON, LOGAN ANN	210 LAKE DR W 118						1					1
1	55	8	MARTINEZ, MARK ALONZO	210 LAKE DR W 118						1					1
1	55	9	KRUSE, CORY ALLEN	900 DOVE CV						1					1
1	55	10	BRENNER, PRESTON MICHAEL	518 LIZZIE ST						1					1
1	57	1	GAY, DAVID W	1500 PRATHER ST						1					1
1	57	2	BRINKMEYER, SUSAN CAMILLE	1901 GRACE ST						1					1
1	57	3	BRINKMEYER, BRIAN DUDLEY	1901 GRACE ST						1					1
1	57	4	JONES, MELISSA ROSE	1209 FRINK ST						1					1
1	57	5	MUMMERT, JORDAN LEE	517 VANCE ST						1					1
1	57	6	HORN, JILL ANNETTE	2000 WHISTLING WAY						1					1
1	57	7	HORN, JOHNNIE LEE	2000 WHISTLING WAY						1					1
1	57	8	-----	-----					1						1
1	57	9	DAVENPORT, GEORGE ADAM	309 VERNON ST						1					1
1	57	10	BURROW, MELISSA HOLMES	4204 KINGS CANYON DR						1					1
1	58	1	SWANTEK, JENNIFER ANNE	817 GEORGE ST						1					1
1	58	2	-----	-----					1						1
1	58	3	MUMMERT, CASEY LEIGH	517 VANCE ST						1					1
1	58	4	FISHER, SARAH ELIZABETH	1019 4TH ST W						1					1
1	58	5	GEIS, ANDREW COURTNEY	1102 FISHER ST						1					1
1	58	6	CAMPBELL, IAN DANIEL	1101 LAKE DR W						1					1
1	58	7	CROFT, VALERIE LYNN	1306 BURNS BLVD						1					1
1	58	8	REINHARDT, CONOLEY STILES	1209 FRINK ST						1					1
1	58	9	MARTIN, CHELSEY ANN	309 VERNON ST						1					1
1	58	10	MARTIN, DAKOTA LOWELL	309 VERNON ST						1					1
1	59	1	GILLIAM, JAMIE LEE	505 LYDIA LN						1					1
1	59	2	GONZALES, CHRISTINE HERRERA	519 VANCE ST						1					1
1	59	3	FLEMING, CLINTON WAYNE	1308 HOWARD ST						1					1
1	59	4	-----	-----					1						1
1	59	5	MENDOZA, JACOB ANTHONY	4805 CR 467						1					1
1	59	6	PINA, JULIANA	305 LYDIA LN						1					1
1	59	7	TSCHOERNER, JORDAN EDWARD	708 TALBOT ST						1					1
1	59	8	TREVINO, DOMINGO MONTEMAYOR JR	1406 CLEARVIEW LOOP						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	59	9	NEVERS, JEFFREY ORBECK	1405 SOUTHWOOD HILLS DR						1					1
1	59	10	SANDOVAL, TAY N	209 OSCAR ST											1
1	60	1	WATSON, HEATHER RAE	108 MADISON LN		1									1
1	60	2	WATSON, CARLOS RENE	108 MADISON LN											1
1	60	3	CAGE, AMANDA GAY	1001 2ND ST W						1					1
1	60	4	MURRAY-KEY, CANDY LEE	621 LAKE DR E											1
1	60	5	DEARY, L B JR	206 RIO GRANDE STE		1									1
1	60	6	TOLLESON, WILLIAM DAVID	901 WOOTEN ST											1
1	60	7	MCBRIDE, RITA BROWN	515 7TH ST W 1						1					1
1	60	8	BROWN, ALICE FAYE	515 7TH ST W 1						1					1
1	60	9							1						1
1	60	10							1						1
1	62	1	YANEZ, ELIDA M	1904 KIMBRO ST						1					1
1	62	2	YANEZ, HERIBERTO ISIDRO	1908 KIMBRO ST						1					1
1	62	3	BURROW, BRIAN JAMES	4204 KINGS CANYON DR						1					1
1	62	4	DVORAK, BEVERLY ANN	1908 KIMBRO ST						1					1
1	62	5	ALEXANDER, DOUGLAS RAY	1004 5TH ST W						1					1
1	62	6	YANEZ, GRACIELA TERESA	3008 BULL RUN						1					1
1	62	7	ALDERETE, CHARLOTTE	1312 MARSHALL ST A						1					1
1	62	8	GAY, KIMBERLY ROBB	1500 PRATHER ST						1					1
1	62	9	MOEHNKE, DANA HINES	1201 LAKE DR W						1					1
1	62	10	CAMPANA, ERIC GIAN	2108 CANVAS BACK DR						1					1
1	63	1	CLIFTON, KIMBERLY JANA	4201 ZION AVE						1					1
1	63	2	MARTIN, JUDE NICOLE	1408 SHERRY DR						1					1
1	63	3	CHAVANA, MARIA	2600 PAULA LN						1					1
1	63	4	HOWARD, DEBORAH SUE	201 HIGHLAND DR 1022						1					1
1	63	5	CARMONA, MONICA JONSE	624 LAKE DR E						1					1
1	63	6	MORGAN, ELIZABETH ANN	1103 HOWARD ST						1					1
1	63	7	ALDERETE, AARON MICHAEL	305 VERNON ST						1					1
1	63	8	ALDERETE, SAMUEL HINOJOSA	305 VERNON ST						1					1
1	63	9	LEATHERMAN, KATHLEEN ANN	401 VERNON ST						1					1
1	63	10							1						1

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line

Petition 19-TC-01 – TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	66	1	JACUINDE, KARA ANN	3002 TYLER LN						1					1
1	66	2	WATSON, THOMAS	1415 HILLCREST DR						1					1
1	66	3	HOWELL, SAREENA MICHELLE	310 PARK ST						1					1
1	66	4	LOPEZ, LUCINDA	406 DAVIDSON DR						1					1
1	66	5	JAECKS, JAY JOSEPH JR	4751 FM 973										1	1
1	66	6	-----	-----					1						1
1	66	7	HALL, VICKIE SIMCIK	1401 WILLOW BROOK TRL						1					1
1	66	8	HUMPHREYS, CURIE LOUISE	4106 NORTH DR						1					1
1	66	9	REYES, DIANNA	705 YOSEMITE TRL						1					1
1	66	10	KOVAR, ASHLEY ROSE	805 KIMBRO ST						1					1
1	67	1	SELLECK, GLORIA SANDOVAL	1900 CAREY AVE						1					1
1	67	2	MOHEL, DANIEL J	1408 SUMMIT CIR						1					1
1	67	3	-----	-----					1						1
1	67	4	RHOADES, WILLIAM BRADLEY	1002 KENT ST						1					1
1	67	5	OLIVER, TRUMAN EARL III	114 10TH ST W						1					1
1	67	6	SLABOTSKY, ALLISON MICHELLE	708 7TH ST W						1					1
1	67	7	HICKS, JOSHUA THOMAS	601 11TH ST W						1					1
1	67	8	PETERSON, BILL EDWARD	1220 CR 448										1	1
1	67	9	CAVAZOS, KRISSI LYNNE	2804 DON HILL LN						1					1
1	67	10	RODRIGUEZ, MELISSA	400 CR 431										1	1
1	68	1	MENA, FELIPE JR	1121 DAVIS ST						1					1
1	68	2	RAMIREZ, RYAN RENEE	501 BIG SUR TRL							1				1
1	68	3	BRIONES, VINCENT ANTHONY	1409 SUMMIT CIR							1				1
1	68	5	WELDON, MARK V	2801 MEADOW LN						1					1
1	68	6	RAMIREZ, ROMAN JOSEPH	1100 WALLACE ST					1						1
1	68	7	-----	-----											1
1	68	8	VEGA, AMANDA MARIE	4106 ZION AVE										1	1
1	68	9	TURNBOW-CAO, JESSICA ELAINE	1001 FOWZER ST						1					1
1	68	10	-----	-----					1						1
1	71	1	FISHER, MICHAEL GENE	420 BURKETT ST						1					1
1	71	2	WILSON, KRISANDRA CECILIA	4401 BIG BEND TRL						1					1
1	71	3	-----	-----					1						1

Bar	Page	Line	Full Name	Address Line 1	Stat
1	71	4	DOSS, ASHLEY RENEE	2106 LATHAN LN	
1	71	5	GUTIERREZ, REBECCA AGUILAR	1100 SYMES ST	1
1	71	6	BROOKS-SAKEWITZ, WENDY	2102 MEADOW LN	1
			CHRISTINE		
1	71	7	BARTOS, SARA	1412 DEBUS DR	
1	71	8	ROBICHAUX, WALTER FRANCIS	619 DAVIS ST	1
1	71	9	ROBICHAUX, CINDY BURNS	619 DAVIS ST	1
1	71	10	MALLYNN, CARLA DENEE	1108 7TH ST W	1
1	73	1	AMBOREE, KATHLEEN EASON	1401 WALLACE ST	1
1	73	2	AMBOREE, DAVID CHARLES	1401 WALLACE ST	1
1	73	3	JACKSON, LARRY LYNN	603 DEBRA DR	1
1	73	4	JACKSON, BARRY LYNN	603 DEBRA DR	1
1	73	5	FITZGERALD, BERTHAL JACKSON	603 DEBRA DR	1
1	73	6	JACKSON, LILLIAN F	603 DEBRA DR	1
1	73	7			
1	73	8	LEVINE, WENDY DIANA	1319 WALLACE ST	1
1	73	9	LEVINE, JIM	1319 WALLACE ST	1
1	73	10	RIGGIO, ANNETTE ELIZABETH	1307 KENT ST	1
1	74	1	NEIDIG, RODNEY KEITH	1106 WALLACE ST	1
1	74	2	POLVADO, FLOYD CHARLES JR	1109 WALLACE ST	1
1	74	3	MARTINEZ, LEROY	3450	1
1	74	4	MESA, JORGE ESTEBAN	2406 HEIGHTS BLVD	1
1	74	5	MESA, ELOISA	2406 HEIGHTS BLVD	1
1	74	6	GREGG, BARBARA ANN	1001 RANDALL ST	1
1	74	7	GREGG, BARRY MICHAEL	1001 RANDALL ST	1
1	74	8			
1	74	9	CMEREK, EILEEN MARIE	1003 RANDALL ST	1
1	74	10	CMEREK, LARRY LOUIS	1003 RANDALL ST	1
1	75	1	CAMPANA, ANGELA ALICIA	2108 CANVAS BACK DR	1
1	75	2	NEAS, GABRIEL ALAN	1120 LAKE DR W	1
1	75	3	RODRIGUEZ, MARY HELEN	902 DEBRA DR	1
1	75	4	AGUIRRE, SANDRA GOOD	314 HOSACK ST	1
1	75	5			

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	75	6	ANDERSON, GERALD THOMAS	811 2ND ST E						1					1
1	75	7	SACKETT, PEYTON LEE	807 6TH ST W						1					1
1	75	8	HEGAR, JUSTIN BLAKE	606 7TH ST W						1					
1	75	9	AGEE, LUCAS DALE	2030 CR 421				1							
1	75	10	BROWN, CODY HUNTER	3002 TYLER LN						1					
1	76	1	TEBEAU, BRIAN KEITH	2900 TYLER LN						1					
1	76	2	TEBEAU, ISABELLA CLAUDIA	2900 TYLER LN						1					
1	76	3	HEYMAN, CHRISTY HANSON	1407 BURNS BLVD						1					
1	76	4	HEYMAN, JEFFREY DAVID	1407 BURNS BLVD						1					
1	76	5	BOEHME, BRENDON CHASE	403 LENORA DR						1					
1	76	6	MELO, MICHELLE	551 CR 405											1
1	76	8	AGUADO, EDA CELESTE	119 2ND ST W E					1						
1	76	9	-----	-----					1						
1	76	10	-----	-----					1						
1	78	1	FISHER, DAWNA W'YN	1709 LEXINGTON ST						1					
1	78	2	SUMPTER, ANGELA MARIE	1509 PRATHER ST				1							
1	78	3	NIELSEN, MARTIN	2100 BEL AIR DR								1			
1	78	4	ADAMS, JUSTIN WADE	3002 CRYSTAL CV						1					
1	78	5	ADAMS, ALISHA DELYNN	3002 CRYSTAL CV						1					
1	78	6	MARTINEZ, MELANIE ANITA	1808 DAVIS ST						1					
1	78	7	LUEDTKE, SHANNON ELAINE	804 HOWARD ST						1					
1	78	8	GREEN, SUSAN BETH	603 OLD COUPLAND RD						1					
1	78	9	GARDNER, THELMA LOU	1411 KINGSTON CIR								1			
1	78	10	ORANDAY, SANDY ANA	708 BROOKWOOD CIR						1					
1	79	1	WILLIAMS, ATARA TOMEKA	2710 MAIN ST S						1					
1	79	2	MILLER, MARTHA E	1405 LEXINGTON ST						1					
1	79	3	JEWETT, JENNIFER ESTHER	1808 CYPRESS CV						1					
1	79	4	JEWETT, SCOTT ALLEN	1808 CYPRESS CV						1					
1	79	5	ALLISON, RACHAEL M	1517 PRATHER ST						1					
1	79	6	BETAK, JENNIFER LYN	6601 CR 101						1					
1	79	7	ARIOLA, DWAYNE EDWARD	1407 SHERRY DR						1					
1	79	8	-----	-----					1						

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	79	9	ORTA, JOSE	1320 HOWARD ST						1					1
1	79	10	HUMPHREYS, JAMES BRENT	2015 LAKE DR W						1					1
1	80	1	NAIZER, JOE JOHN	701 SLOAN ST						1					1
1	80	2	NAIZER, MARY E	701 SLOAN ST						1					1
1	80	3	WOOTEN, JAMES GREYSON	1009 KIMBRO ST						1					1
1	80	4	SALAZAR, HILLARY PATIENCE	1009 KIMBRO ST						1					1
1	80	5	TORRES, MARIA CLEMENCIA	909 TALBOT ST						1					1
1	80	6	TORRES, RICHARD	900 VANCE ST 205						1					1
1	80	7	HICKS, DAVINA MARIE	809 VANCE ST 108						1					1
1	80	8	ERICKSON, MICHAEL GARY	1005 VANCE ST						1					1
1	80	9	BOLTON, HELEN MARY	1007 VANCE ST						1					1
1	80	10	ALDERETE, JOSUE HINOJOSA	1117 TALBOT ST						1					1
1	81	1	PEEBLES, KAY LYNN	904 YOSEMITE TRL						1					1
1	81	2	MOWDY, THOMAS CLIFTON JR	1805 CAREY AVE						1					1
1	81	3	FLEMING, MARILYN L	2204 SMITH AVE						1					1
1	81	4	ORTIZ, MARCO ROMERO	1404 STONE RIDGE DR						1					1
1	81	5	YERBY, BARBARA FRIEDA	805 COTTONBOWL DR						1					1
1	81	6	VILLARREAL, ELIZABETH DIANE	612 GLACIER POINT TRL						1					1
1	81	7	ORTIZ, DAVID	320 PARK ST						1					1
1	81	8	ORTIZ, NICOLE ASHLEY	320 PARK ST						1					1
1	81	9	ORTA, ANDREA CRYSTAL	320 PARK ST						1					1
1	81	10	ORTA, GEORGE	320 PARK ST						1					1
1	82	1	PEEBLES, KAREN ROSE	904 YOSEMITE TRL						1					1
1	82	2	PEEBLES, JOHN EDWARD JR	904 YOSEMITE TRL						1					1
1	82	3	ORTA, JORDAN GEORGE	418 OTIS ST						1					1
1	82	4	ORTA, ASHLEE NICOLE	418 OTIS ST						1					1
1	83	1	MARTINEZ, HAYLIE LEANN	2204 JASON DR						1					1
1	83	2	MARTINEZ, ALYXANDRA	2204 JASON DR						1					1
1	83	3	BETAK, TRAVIS LEE	6601 CR 101						1					1
1	83	4	RATHBURN, TRACIE ANNETTE	1205 LEXINGTON ST						1					1
1	83	5	MOEHKE, ASHLEY RENEE	1012 GEORGE ST						1					1
1	83	6	FORD, SPENCER CARROLLTON	1010 6TH ST W						1					1

Name, Address, Status by Batch / Page / Line

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	83	7	ALLEN, LINDA DEAN	1208 SHERRY DR						1					1
1	83	8	RODGERS, JACKLYNN DENISE	603 SLOAN ST						1					1
1	83	9	MENA, BRENDA YOLANDA	911 FOWZER ST						1					1
1	83	10	ROCHEZ, CATHERINE JOCCARA	2207 WHISTLING WAY						1					1
1	85	1	HAEFNER, CHERIE DALTON	801 KIRK ST						1					1
1	85	2	HAEFNER, LELAND GENE II	801 KIRK ST						1					1
1	85	3	MALDONADO-TELLEZ, KRYSTINA ELISE	1214 PORTER ST						1					1
1	85	4	BOLLING, DIANA B	616 PORTER ST						1					1
1	85	5	BOZEMAN, BESSIE MAE	906 WASHBURN ST					1						1
1	85	6	LAMME, LERA LAXTON	802 PORTER ST						1					1
1	85	7	LAMME, CHARLES ALLEN	802 PORTER ST						1					1
1	85	8	VOYTEK, RACHAEL MARIE	405 HOWARD ST						1					1
1	85	9	VEHKO, LOTTE	807 PORTER ST						1					1
1	85	10	NIRA-MUNOZ, BELINDA	505 DRAKE LN						1					1
1	90	1	JONES, SHEA DEVITO	2802 GREENLAWN DR						1					1
1	90	2	JONES, GERALD RAY	2802 GREENLAWN DR						1					1
1	90	3	BLAKELY, TEMPEST LAFON	2802 GREENLAWN DR						1					1
1	90	4	COULTER, JUSTIN JAMES	213 BARKER ST N						1					1
1	90	5	SHAW, CALVIN BERNARD	918 BURKETT ST						1					1
1	90	6	OCHOA, ANGELITA E	3004 GREENLAWN DR						1					1
1	90	7	LEEPER, LAUREN ELIZABETH	714 BURNS ST						1					1
1	90	8	LEEPER, KYLE WAYNE	1513 PRATHER ST						1					1
1	90	9	OCHOA, JARED CHANCE	3004 GREENLAWN DR						1					1
1	90	10	OCHOA, ALLEN DOUGLAS	3004 GREENLAWN DR						1					1
1	91	2	GOSSETT, THERESA J	2001 NORTH DR						1					1
1	91	3	GOSSETT, CHARLES GARY	2001 NORTH DR						1					1
1	91	4	QUALLS, TRACY ALLEN	2109 4TH ST E						1					1
1	91	5	GRAY, PHILIP BRIAN	904 DELLINGER DR						1					1
1	91	6	ODELL, ELIZABETH SMITH	1205 DEBUS DR						1					1
1	91	7	MOEHKE, CONNIE RUTH	1107 FOWZER ST						1					1
1	91	8	GORDON, BONNIE MOEHKE	602 PIN TAIL LN						1					1
1	91	9	SCHMIDT, IRENE HENRIETTA	1906 2ND ST W						1					1

Name, Address, Status by Batch / Page / Line

Petition 19-TC-01 – TAYLOR CITY LOCAL OPTION

Ball	Page	Line	Full Name	Address Line 1	Stat
1	93	1	WASHINGTON, RICHARD JAMES JR	508 GLACIER POINT TRL	
1	93	2	OCHOA-WASHINGTON, ELENOR MARIA	508 GLACIER POINT TRL	1
1	93	3	OCHOA, LINDA MARTINEZ	817 3RD ST E	1
1	93	4	OCHOA, RAUL ALDERETE	817 3RD ST E	1
1	93	5			1
1	93	6			1
1	93	7	BASCO, SUSAN URBANEK	101 CR 411	
1	93	8	OCHOA, MONICA ELAINE	1012 KIRK ST	1
1	93	9	CUBA, MADISON PAIGE	2600 CR 452	1
1	93	10	WASHINGTON, XAVIER	508 GLACIER POINT TRL	1
1	94	1	FOGOLINI, DIANA LYNN	1014 RANDALL ST	1
1	94	2	RODDIN, APRIL	2806 BULL RUN C	1
1	94	3	STIBA, RYAN EDWARD	2002 DONNA DR	1
1	94	4			1
1	94	5	PRILLAMAN, MICHAEL AARON	1502 SHERRY DR	1
1	94	6	POLASEK, JOAN	301 DAVIS ST	1
1	94	7	DOUCET, GENELLA TRAWICK	311 DAVIS ST	1
1	94	8	HERNANDEZ, LUPE R	317 DAVIS ST	1
1	94	9	FLOWERS, ERIC ROSHAUN	517 3RD ST W	1
1	94	10	FLOWERS, ASHLEY VICTORIA	517 3RD ST W	1
1	95	1	BACHMAYER, JULIE ANN	1808 LEXINGTON ST	1
1	95	2	BUCANEK, IRENE MARIE	915 CECELIA ST	1
1	95	3	FLEMING, LAUREN SAVAGE	1308 HOWARD ST	1
1	95	4	MORALES, DENISE ELIZABETH	319 DOAK ST N C	1
1	95	5			1
1	95	6	MASSAR, JAMES JOE	1008 KIRK ST	1
1	95	7	KUBIAK, DEBORAH GAIL	1003 CECELIA ST	1
1	95	8	CARRILLO, CRYSTAL NICOLE	4651 CR 417	1
1	95	9	JAECKS, HEATHER BRINAE	1900 LATHAN LN	1
1	95	10	JAECKS, RYAN JOSEPH	4751 FM 973	1

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	96	1	CAVNESS BRADSHAW, CHRISTY ANN	504 FOREST CT						1					1
1	96	2	DOMINGUEZ, SYRISSA NICOLE	3010 JUNIE LN						1					1
1	96	3	DOMINGUEZ, ANTHONY LEE	3010 JUNIE LN						1					1
1	96	4	BROADSTREET, DORIS HELEN	1405 TREY DR						1					1
1	96	5	DLOUHY, KELBI LYNN	2507 MEADOW LN						1					1
1	96	6	KLOTZ, NEVA SUE	2000 BREWERS PL						1					1
1	97	1	FRAZIER, DONNA MARIE	1704 CAREY AVE						1					1
1	97	2	REEVES, RICHARD CHARLES	3009 BULL RUN						1					1
1	97	3	FRAZIER, BOBBY O'BRIEN	1704 CAREY AVE						1					1
1	97	4	MILLS, PATRICIA STRMISKA	612 7TH ST W						1					1
1	97	5	URBANEK, DEBORAH ANN	2302 MILDRED DR						1					1
1	97	6	MOWDY, JOANNA LEE	1805 CAREY AVE						1					1
1	97	7	ALFORD, SHERYL A	3008 DAVIS ST						1					1
1	97	8	SCHMIDT, ROSEMARY CARTER	2505 WINDY RIDGE RD						1					1
1	97	9	BUNNER, DON PAUL	1906 SARAH CV						1					1
1	97	10	BUNNER, TAMARA DRUMMOND	1906 SARAH CV						1					1
1	98	1	WILLIAMS, LARRY DEAN	2008 OLD GRANGER RD						1					1
1	98	2	TOOLE, MARY ELAINE	1710 CAREY AVE						1					1
1	98	3	TOOLE, JAMES PATRICK	1710 CAREY AVE						1					1
1	98	4	LUCAS, JACQUELINE M	1701 CAREY AVE						1					1
1	98	5	LUCAS, JOSEPH JOHN	1701 CAREY AVE						1					1
1	99	1	REEVES, PAULA ELIZABETH	3009 BULL RUN						1					1
1	99	2	ALFORD, RICKY JAMES	3008 DAVIS ST						1					1
1	99	3	LEONE, MICHAEL ANTHONY	1402 WILLOW BROOK TRL						1					1
1	99	4	LEONE, GRACE ACHESON	1402 WILLOW BROOK TRL						1					1
1	99	5	REEVES, PAMELA MCCASLIN	3009 BULL RUN						1					1
1	100	1	WORTHLEY, TINA WHITEHEAD	840 6TH ST W					1						1
1	100	2	WORTHLEY, WILLIAM EDWARD	312 FOWZER ST					1						1
1	100	3	MEJIA, CHRISTIAN	1001 PORTER ST						1					1
1	100	4	_____	_____					1						1
1	100	5	_____	_____					1						1
1	100	6	RODRIGUEZ, JANIE ALDERETE	901 WASHBURN ST						1					1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bar	Page	Line	Full Name	Address Line 1	Stat
1	100	7			
1	100	8	MARTINEZ, LESLIE DAWN	1501 CR 451	1
1	100	9	MARTINEZ, GILBERT	1501 CR 451	1
1	100	10	MOKRY, SUSIE ANN	1809 CEDARLAWN ST	1
1	101	1	REID, YOLANDA	1014 GEORGET	1
1	101	2			1
1	101	3	ORTIZ-CRAYTON, SANDRA	1006 GEORGET	1
1	101	4	ENEDINA		1
1	101	4	GONZALEZ, LUZ ELENA	907 GEORGE ST	1
1	101	5	GERSTEMAN, RODNEY	903 GEORGE ST	1
1	101	6	LAWRENCE		1
1	101	6	GERSTEMAN, KAREN LEARED	903 GEORGE ST	1
1	101	7	TUNE, AVA LEE	807 RANDALL ST	1
1	101	8	RAMIREZ, DARLENE GALVAN	3101 TYLER LN	1
1	101	9			1
1	101	10			1
1	102	1	REYNOLDS, ASHLEY NICHOLE	914 HOWARD ST	1
1	102	2	REYNOLDS, MARSHALL ALLEN	914 HOWARD ST	1
1	102	3	PARKER, VIRGINIA RUTH	914 HOWARD ST	1
1	102	4	RENFRO, KATHLEEN CALLAGHAN	1309 MALLARD LN	1
1	102	5	MOSS, BELINDA SUE	1102 FOWZER ST	1
1	102	6	HOUGHTALING, MALINDA	28245 HWY 79	1
1	103	1	CLARICE		1
1	103	2	CANTU, SYLVIA	2305 CAROLYN DR	1
1	103	3	MORENO, REGINA ROSE	2305 CAROLYN DR	1
1	103	4	STONE, ASHLEY PAIGE	2006 JASON DR	1
1	103	5	QUINN, BEVERLY KYRISH	70 FM 973	1
1	103	6	BIGON, JANICE HAAG	12501 HWY 79	1
1	103	7	CRUMP, KIMBERLY G	155 DUSTY DAM RD	1
1	103	8			1
1	103	9	CRUMP, KATHLEEN GAYLE	3601 CR 404	1
1	103	10	TATROW, JENNIFER ANN	1811 MALLARD LN	1

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	105	1	BOONE, JAMIE R	2015 LAKE DR W						1					1
1	105	2	PICKERILL, CASSANDRA LEIGH	2207 BREWERS PL						1					1
1	105	3	GREGORY, DYLAN JARED	711 11TH ST W						1					1
1	105	4	BRAUN, SUE ELLEN	207 OSCAR ST						1					1
1	105	5	MC GEE, GARRET BUTLER	3103 MEADOW LN						1					1
1	105	6	MALONEY, NORMA JEANNE	1709 LEXINGTON ST						1					1
1	105	7	TREVINO, KRISTEN NICOLE	3203 CRYSTAL CIR							1				1
1	105	8	NAIVAR, TAMMY MICHELLE	2104 OAKLAWN DR						1					1
1	105	9							1						1
1	105	10							1						1
1	106	1	CASTEILEIN, KELLEY MCRAE	422 FERGUSON ST						1					1
1	106	2	ESTRADA, ALBERTO	502 4TH ST W						1					1
1	106	3	COY, PATRICIA O	502 4TH ST W						1					1
1	106	4	DARDEN, STEVEN DARRELL JR	416 BRANCH ST						1					1
1	106	5	SHAW, SELINA DENISE	501 DAVIS ST						1					1
1	106	6	HERRERA, CHARLOTTE DENISE	411 BRANCH ST						1					1
1	106	7	HUMBERT, JAY HUGH JR	501 DOAK ST N						1					1
1	106	8	IANNONE, STEVEN CHRISTOPHER	411 DOAK ST N						1					1
1	106	9	VILLARREAL, JOSE E	917 5TH ST W						1					1
1	106	10	ORTA, GEORGE	320 PARK ST						1					1
1	107	1	WILLMAN, PEARLINE	209 DOAK ST N						1					1
1	107	2	VERA, OSCAR A	209 DOAK ST N						1					1
1	107	3	SELLECK, TIMOTHY DAVID	1900 CAREY AVE						1					1
1	107	4	SANDERS, MATTHEW PAUL	404 BURKETT ST						1					1
1	107	5	BROWN, SHILOH RUTH	316 7TH ST W A						1					1
1	107	6	BARRAZA, ALEJANDRA	2301 BEL AIR DR						1					1
1	107	7	BARRAZA, JOSE	2301 BEL AIR DR										1	1
1	107	8	GAUNA, JANET PATRICIA	2906 MEADOW LN						1					1
1	107	9	FITZWATER, CODY JAMES	908 PORTER ST						1					1
1	107	10	JONES, CHANCE DEAN	905 DEBUS DR					1						1
1	108	1	TREVINO, ROBERT LOUIS	2501 DAVIS ST						1					1
1	108	2	OCAMPO, JOHN ALBERT	1118 MCLAIN ST						1					1

Bal	Page	Line	Full Name	Address Line 1	Stat
1	108	3	DELAROSA, OLGA JO	701 BIG SUR TRL	
1	108	4	PRIFOGLIE, MAX ANDREW	703 BIG SUR TRL	
1	108	5	ESPARZA, GUADALUPE ARMIDA	201 HIGHLAND DR 213	
1	108	6	MORALES, AARON AMADOR	709 BIG SUR TRL	
1	108	7			
1	108	8			
1	108	9	LUCAS, AMY MARIE	802 ESTES PARK	
1	108	10	ORTON, LAURA JESSALYN	4403 BIG BEND TRL	
1	109	1			
1	109	2	RIOS, AMBER MICHELLE	504 ESTES PARK	
1	109	3	RIOS, MICHAEL VINCENT	504 ESTES PARK	
1	109	4	ROBLES, LEE ROY	2905 ZACHARY LN	
1	109	5	TENNEY, YVONNE GILLIAN	509 BIG SUR TRL	
1	109	6			
1	109	7	BARCUCH, CHELSEA MICHELLE	508 BIG SUR TRL	
1	109	8	WILSON, LEVI SOUTH	1109 MCLAIN ST	
1	109	9	BURGES, COLBY DEAN	607 BIG SUR TRL	
1	109	10	BURGES, ELIZABETH ASHLEY	1709 MESA PARK CV E	
1	111	1	GOOD, ANGELINA ARTEAGA	503 FOREST CT	
1	111	2			
1	111	3			
1	111	4	FIELDS, VERA BLUE	403 OLD THORNDALE RD	
1	111	5	JONES, STEPHFONE DENZEL	704 BROOKWOOD CIR	
1	111	6	JURANEK, SARAH ANN	2087 CR 425	
1	111	7	PARKER, SHARON EVE	2501 PAULA LN	
1	111	8	FIELDS, COURTNEY LEANN	702 11TH ST W	
1	112	1	BARRAGAN, FRANCISCO	1412 ADAMS ST	
			SANCHEZ		
1	112	2	VILLARREAL, LUZ MARIA	1412 ADAMS ST	
1	112	3	VEGA, TERESA ALDERETE	1408 ADAMS ST	
1	112	4	VEGA, EDWARD RAY	1408 ADAMS ST	
1	113	1	KINCAID, KELLEY KRISTINE	915 LEXINGTON ST	
1	113	2	HANNINGTON, ELLEN SCHMIDT	2303 LILLIE LN	

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	113	3	DRUMMOND, LISA STILES	211 HOSACK ST						1					1
1	113	4	BICE, SUZANNE CHASTAIN	840 6TH ST W						1					1
1	113	5	SHIRK, PATRICIA JUDITH	1600 CASTLEWOOD CT						1					1
1	113	6	DYKOWSKI, MICHAEL DALE	1116 SLOAN ST						1					1
1	113	7	RISOVI, DEBORAH ANN	1116 SLOAN ST						1					1
1	113	8	SANDOVAL, ESTHER	707 MARIPOSA LN						1					1
1	113	9	CLAYTON, DARLENE HARDEMAN	607 MARIPOSA LN						1					1
1	113	10	SPENCER, DAVID EUGENE	507 MARIPOSA LN						1					1
1	114	1							1						1
1	114	2	FLORES, APRIL BRIANNE	601 BIG SUR TRL						1					1
1	114	3	JOHNSON, JAMES RICHARD	280 FM 3349					1						1
1	114	4	FLORES, FRANCES HEWTTY	3006 JUNIE LN						1					1
1	114	5	FLORES, PAUL G	3006 JUNIE LN						1					1
1	115	1	GRAY, PHILIP BRIAN	904 DELLINGER DR						1					1
1	115	2	HAMMACK, MARY JANE N	1503 WINDY RIDGE RD						1					1
1	115	3	HAMMACK, ROBERT ODELL	1503 WINDY RIDGE RD						1					1
1	115	4	BRACKENRIDGE, ELOISE WILSON	3000 DAVIS ST						1					1
1	115	5	KEYS, JEFFREY SHORT	2302 MEADOW LN						1					1
1	115	6	KEYS, TAMARA JO KAY	2302 MEADOW LN						1					1
1	115	7	MARUSKA, ANNETTE J	308 CHERRYWOOD CIR						1					1
1	115	8	WERNER, PATSY RAY	1413 SOUTHWOOD HILLS DR						1					1
1	115	9	PRILLAMAN, STACEY LEE	1502 SHERRY DR						1					1
1	116	1	NEWSOM, JUSTIN SCOTT	609 YOSEMITE TRL						1					1
1	116	2	EVERHART, AMY L	819 TALBOT ST						1					1
1	116	3	OSBORN, THOMAS NELSON III	2203 GLADNELL ST						1					1
1	116	4	OSBORN, KRYSTA C	2203 GLADNELL ST						1					1
1	116	5	MELLER, RHONDA DEANNE	812 RANDALL ST						1					1
1	116	6	MELLER, JOSEPH WYATT	812 RANDALL ST						1					1
1	116	7	VALDEZ, FRANCISCO	555 CR 449					1						1
1	116	8								1					1
1	116	9	BALL, REGINA ANNETTE	1810 MALLARD LN						1					1
1	116	10							1						1

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat
1	117	1			
1	117	2	DRUMMOND, MATTHEW TRAVIS	839 6TH ST W	1
1	117	3			
1	117	4	SANDS, BENJAMIN KEITH	519 10TH ST W	1
1	117	5	TEGEMAN, GREGORY A	503 PIN TAIL LN	1
1	117	6	DAILEY, CAMILLE YVONNE	1802 MCLAIN ST	1
1	117	7	MACIAS, AMBER CHERI	522 LENORA DR	1
1	117	8			
1	117	9	CLAKLEY, KATHRYN SINGLETON	906 RANDALL ST	1
1	117	10	DEWS, JESSE MORGAN	2006 LATHAN LN	1
1	118	1	RATNER, CHARLES MICHAEL	1319 THOMPSON ST	1
			JAMES		
1	118	2			
1	118	3	DEWS, ALLEN LEE	2006 LATHAN LN	1
1	118	4	RIVAS, VALENCIA TOMASA	2700 DONNA DR	1
1	118	5	RIVAS, LEONARDO	2700 DONNA DR	1
1	118	6	OGE, MICHELLE ANN	1314 SLOAN ST	1
1	118	7	DRISKILL, LINDSAY DIANNE	318 5TH ST W	1
1	118	8	ARIOLA, ERNEST III	1305 T H JOHNSON DR	1
1	118	9	GROW, VIRGINIA WILSON	721 8TH ST W	1
1	118	10	HALL, SHERI LYNN	1304 PORTER ST	1
1	119	1			
1	119	2	CAMPOS, SALLY VILLANUEVA	1403 GILMORE ST	1
1	119	3	GUZMAN, MARIBEL	150 KLATTENHOFF LN 3201	1
1	119	4	BRACAMONTEZ, MARTIN	1503 GLADNELL ST	1
1	119	5	KRUEGER, ELIZABETH VANESSA	425 CR 487	1
1	119	6	TSCHOERNER, TERRANCE	720 TALBOT ST	1
			RONALD		
1	119	7			
1	119	8			
1	119	9	SWEET, THOMAS	8440 FM 619	1
1	119	10	MORRIS, PAIGE ALEXANDRIA	1315 CR 432	1
1	120	1	JONES, NATHANIEL E	2700 CR 406	1

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	120	2	OLGUIN, PLACIDO JR	201 HIGHLAND DR 322						1					1
1	120	3	OLGUIN, FRANCES DENISE	201 HIGHLAND DR 322						1					1
1	120	4	WHITE, SCOTT ANTHONY	1015 GEORGE ST						1					1
1	120	5	MARTINEZ, KENNETH MICHAEL	1202 DEBUS DR										1	1
1	120	6	-----	-----					1						1
1	120	7	-----	-----					1						1
1	120	8	-----	-----					1						1
1	120	9	-----	-----					1						1
1	120	10	GONZALES, KARA LEIGH	2700 SUNNY LN 8						1					1
1	121	1	BURGES, TAYLOR RENEE	1603 CASTLEWOOD CT						1					1
1	121	2	PAUL, REBECCA GAIL	1603 CASTLEWOOD CT						1					1
1	121	3	CANTU, EDNA MARIE	1611 CASTLEWOOD CT						1					1
1	121	4	CANTU, JOSE JR	1611 CASTLEWOOD CT						1					1
1	121	5	CARTER, PATRICK GLEN	1719 MCLAIN ST						1					1
1	121	6	WILLIAMS, JAMES MICHAEL	1217 FAIRGROUNDS ST						1					1
1	121	7	ROGERS, GREGORY LEON	1005 SLOAN ST						1					1
1	121	8	POLASEK, CELIA HOPE	1301 SLOAN ST						1					1
1	121	9	BIRKHEAD, KARI MICHELLE	4303 PINEHURST DR						1					1
1	121	10	BAYLES, SHERRY LEE	1000 MALLARD LN 106						1					1
1	122	1	CAMPOS, ELIAS JR	1403 GILMORE ST						1					1
1	122	2	ESPINOZA, JONATHON	1119 VICTORIA ST						1					1
1	122	3	MITCHELLE	300 SAN GABRIEL VILLAGE										1	1
1	122	4	WENDEL, MARKIE LEA	BLVD 610											1
1	123	1	GRACE, ROBERT KAYNE	1119 VICTORIA ST						1					1
1	123	2	ALDERETE, MARTHA	1400 KENT ST						1					1
1	123	3	ARZOLA, NICHOLE MICHELE	1910 GRACE ST						1					1
1	123	4	CAMPOS, ELIAS JR	1403 GILMORE ST										1	1
1	123	5	-----	-----					1						1
1	123	6	WEBB, LAUREN ASHLEY	201 HIGHLAND DR 624					1						1
1	123	7	-----	-----					1						1
1	123	8	LISENSEE, JOHN ROBERT	111 ESPARZA CT										1	1
1	123	9	LISENSEE, BRITTANY	137 MAMMOTH						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	123	9	TITUS, DUSTIN LEE	125 MAMMOTH						1					1
1	123	10	TITUS, KATHERINE ANN	125 MAMMOTH						1					1
1	124	1	SCHROEDER, TARYN MARIE	2000 KENT ST							1				1
1	124	2	ZIMMERHANZEL, PAUL P JR	2106 QUAIL CV						1					1
1	124	3	JACKSON, CLARK L	1804 LEXINGTON ST						1					1
1	124	4	JIRASEK, JAMES M	1251 CR 365						1					1
1	124	5	CAMPISE, KATHRIN JOYCE	814 LEXINGTON ST						1					1
1	124	6	CAMPISE, DAVID COURT	814 LEXINGTON ST						1					1
1	124	7	MONZINGO, MEGAN DENISE	2007 LARK LN						1					1
1	124	8	GREENWOOD, OTIS III	2007 LARK LN						1					1
1	124	9	LUEDTKE, CHRISTOPHER MAX	804 HOWARD ST						1					1
1	124	10	DELGADILLO, YESENIA FELICITAS	611 6TH ST W						1					1
1	125	1	ESPER, JOHANNA ELIZABETH	510 10TH ST W						1					1
1	125	2													1
1	125	3	TREVINO, ARMANDO BRUNO G	617 TALBOT ST		1									1
1	125	4	ZIMMERHANZEL, CRAIG JASON	2202 HEIGHTS BLVD						1					1
1	125	5	JOSEPH, IEASHIA MONIQUE	1525 CHISHOLM TRAIL RD 35						1					1
1	125	6	GABRIEL, JOEY G	1206 4TH ST W											1
1	125	7	PUENTE, MISAEL SANTIAGO	2809 DON HILL LN						1					1
1	125	8	MURTHA, MISTY DAWN	2809 DON HILL LN						1					1
1	125	9	ZIMMERHANZEL, KAYLA BRIANNE	2202 HEIGHTS BLVD						1					1
1	125	10	MAHONEY, MONICA TORRICELLI	1804 KIMBRO ST						1					1
1	126	1	HERRERA, JOHN ANTHONY	4108 HERMANN SONS RD						1					1
1	126	2	HERNANDEZ, NOE	706 BIG SUR TRL						1					1
1	126	3	ZAKY, MAGED MISHEAL	3836 CR 405						1					1
1	126	4	SHAW, MATTHEW ROBERT	310 CR 425										1	1
1	126	5	MILLER, JOSEPH B	1215 PORTER ST						1					1
1	126	6	CROFT, ANDREW MICHAEL	1603 MALLARD LN						1					1
1	126	7	THUMS, VERONICA YANIZ	901 VICTORIA ST						1					1
1	126	8	WALLACE, JUSTIN MATTHEW	4202 HOT SPRINGS DR						1					1
1	126	9	WALLACE, ERIN DENISE	4202 HOT SPRINGS DR						1					1
1	126	10	ROBERTS, BENDU NORWU	120 MAMMOTH						1					1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	127	1	STANDIFER, ROBERT GLEN	1610 MALLARD LN						1					1
1	127	2	MIKULENCAK, WILLIAM RAY	1901 SOUTHWOOD HILLS DR						1					1
1	127	3	TATROW, ROBERT JAMES	3650 FM 112										1	1
1	127	4							1						1
1	127	5	PATSCHKE, ANTHONY WAYNE	4005 PINEHURST DR						1					1
1	127	6	MIKULENCAK, PAMELA MILLER	1901 SOUTHWOOD HILLS DR						1					1
1	127	7	ROBERTS, CLARENCE THOMAS	918 TALBOT ST						1					1
1	127	8	KRUSE, ROBERT TERRY	2500 CR 406										1	1
1	127	9	PEREZ, ANTONIO DOMINGUEZ	1100 SYMES ST						1					1
1	127	10	LOPEZ, ROBERT	407 RICES CROSSING RD						1					1
1	128	1	GUERRERO, JOHN MOSES	1409 BURNS BLVD						1					1
1	128	2	COTNER, DOUGLAS ANTHONY	4101 PINEHURST DR						1					1
1	128	3	ONTIVEROS, STEPHEN	115 TRAVIS ST						1					1
1	128	4	MOKRY, ANDREW ROBERT	1809 CEDARLAWN ST						1					1
1	128	5	REYES, JORGE R	9201 CR 424										1	1
1	128	6	REYES, VICTORIA ASHLEY	906 KENT ST						1					1
1	132	1	ALDERETE, JOSIE GARZA	1117 TALBOT ST						1					1
1	132	2	ORTIZ, RICHARD	1106 FOWZER ST						1					1
1	132	3							1						1
1	132	4	RYCHETSKY, PENNY ELIZABETH	1705 LAKE DR W						1					1
1	132	5	BARRAZA, JOSE	2301 BEL AIR DR						1					1
1	132	6	ARZOLA, ALBERT G III	1910 GRACE ST						1					1
1	132	7							1						1
1	132	8	MUMMERT, BRENT LEE	211 DOAK ST N						1					1
1	132	9	BLUNDELL, JUDY MAE	9851 FM 619										1	1
1	132	10	HENSON, REBECCA ELAINE	500 CR 496										1	1
1	133	1	TEALER, CARL ROSHON	506 MOCKINGBIRD LN					1						1
1	133	2	RIVERA, FERNANDO JR	606 MOCKINGBIRD LN						1					1
1	133	3	RIVERA, ELIZABETH FLORES	606 MOCKINGBIRD LN						1					1
1	133	4	WASHINGTON, DARRELL	500 MOCKINGBIRD LN						1					1
			DONNELL												
1	136	1	MOORE, KAY CHRISTINE	1810 CR 374 25										1	1
1	136	2	RODRIGUEZ, ALEJANDRO JR	1221 CECELIA ST						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Slat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	136	3	RODRIGUEZ, KIMBERLY KAY	1221 CECILIA ST						1					1
1	136	4	DUNCAN, CHRISTINE DENISE	811 KIMBRO ST						1					1
1	136	5	REBER, JAMES RYAN	708 7TH ST W						1					1
1	136	6							1						1
1	136	7	GOLA, MATTHEW JASON	1900 SARAH CV						1					1
1	136	8	HERRERA, THOMAS PHILLIP	1426 DAVIS MOUNTAIN LOOP											1
1	136	9	FOSTER, MEGAN NICOLE	1903 KILLARNEY DR											1
1	136	10	RICHARDSON, LAWRENCE JOEL II	400 CR 431											1
1	137	1	SORROW, FRANCES ROSENBERG	702 7TH ST W											1
1	137	2	GUERRERO, JUAN JOSE	1409 BURNS BLVD						1					1
1	137	3	COOPER, DAWN LEIGH	2203 BREWERS PL						1					1
1	137	4	COOPER, CALEB JAMES	2203 BREWERS PL						1					1
1	137	5													1
1	137	6	HERNANDEZ, ARTHUR C Jr	3302 CRYSTAL CIR					1						1
1	137	7													1
1	137	8	RAMON, TANYA LYNN	3102 GREENLAWN DR					1						1
1	137	9													1
1	137	10							1						1
1	138	1	KRAL, NANCY MARIE	113 BRYANT RD											1
1	138	2	HANLEY, SHELLEY D	16927 FM 1660											1
1	138	3							1						1
1	138	4													1
1	138	5	HARTMAN, HOLLI PAIGE	201 MUSTANG DR					1						1
1	138	6	STONEBURNER, GARY DALE JR	1310 CECILIA ST											1
1	138	7													1
1	138	8	YEOMAN, DERRICK BO	1210 VICTORIA ST					1						1
1	138	9													1
1	138	10	BALDIVIA, KRISTIAN	2105 BREWERS PL					1						1
1	139	1	RODRIGUEZ, MICHAEL JAMES	1318 SLOAN ST						1					1
1	139	2	ALDERETE, CONNIE RENA	509 STURGIS ST						1					1
1	139	3	OLIVAREZ, ERNEST	509 STURGIS ST						1					1
1	139	4							1						1

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	139	5	HARRIS, JIMMY	603 PECAN ST E					1						1
1	139	6	TELLEZ, MARIA DEMESIA	411 BLAND ST					1						1
1	139	7	STOGLIN, DEMETHRA ANN	203 7TH ST E A					1						1
1	139	8	HARRIS, JOYCE LEE	408 GANO ST					1						1
1	139	9	FISHER, FRANK III	3110 DAVIS ST					1						1
1	140	1							1						1
1	150	1	RICHARDSON, TERESA GRAHAM	2600 DONNA DR					1						1
1	150	2							1						1
1	150	3	ORTEGA, JENNIFER ARAUJO	1001 CR 404					1						1
1	150	4							1						1
1	150	5	MC MILLON, LISA MICHELLE	614 VICTORIA ST					1						1
1	150	6	GOLA, BRITNI PAIGE	808 LAKE DR W					1						1
1	150	7	RICHARDSON, ANTHONY D	2600 DONNA DR					1						1
1	150	8	TALLEY, APRIL LYNN	3102 DON HILL LN					1						1
1	150	9	TALLEY, TRAVIS GENE	3102 DON HILL LN					1						1
1	150	10	TERRAZAS, CINDY	503 BIG SUR TRL					1						1
1	152	1	KENYON, JACKIE MARIE	1020 LAKE DR W					1						1
1	152	2	PHILLIPS, ANDREW JASON	1020 LAKE DR W					1						1
1	152	3	HAYS, MARY L	1117 HOWARD ST					1						1
1	152	4	GRAVES, DANIEL NORRIS	601 7TH ST W					1						1
1	152	5	GRAVES, DIANA MORENO	601 7TH ST W					1						1
1	152	6	FAGAN, ROBIN REMSCHEL	602 7TH ST W					1						1
1	152	7	FAGAN, MICHAEL	602 7TH ST W					1						1
1	152	8	BUMP, JEROME F	600 7TH ST W					1						1
1	152	9	BUMP, SUE HEARD	600 7TH ST W					1						1
1	152	10	HOPSON, ESTELLA MADONNA	605 7TH ST W					1						1
1	153	1	RAMIREZ, JENNIFER ANN	1307 LAKE DR W					1						1
1	153	2	ROBBINS, BRAD JOSEPH	1809 CYPRESS CV				1							1
1	153	3	ALDERETE, SOPHIA LISA	617 TALBOT ST					1						1
1	153	5	MELTON, NICOLE L	503 ESTES PARK					1						1
1	153	6							1						1
1	153	7	LITTLE, BECKY CATHERINE	3013 CRYSTAL CIR					1						1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	153	8	WASSON, DEBRA KAY	415 PEACEFUL HAVEN WAY											1
1	153	9	BEHRENS, BRAEGON PAIGE	2207 CAROLYN DR					1						1
1	154	1							1						1
1	154	2	SANCHEZ, MARCO ANTONIO	905 DEBRA DR						1					1
1	154	3	GARCIA, DAISEY RENEE	905 DEBRA DR						1					1
1	154	4	SOLBACH, RONALD DALE	1810 CEDARLAWN ST						1					1
1	154	5	MENA, ERICA	1121 DAVIS ST						1					1
1	154	6	GONZALES, MARTHA	2103 ROBIN LN						1					1
1	154	7	DAVY, FREDERIC HOLMES	502 PIN TAIL LN						1					1
1	154	8							1						1
1	154	9	GORHAM, PAUL BERNARD JR	116 TRAVIS ST						1					1
1	154	10	CRAWFORD, PAMELA J	517 10TH ST W						1					1
1	155	1	MONZON, ROBERT JUNIOR	1300 BURNS BLVD						1					1
1	155	2							1						1
1	155	3	MARSHALL, RHONDA DAWN	1118 VICTORIA ST						1					1
1	155	4	MUMMERT, LORENA GAIL	211 DOAK ST N						1					1
1	155	5	MCNULTY, BRENDA RENEE	410 4TH STE						1					1
1	155	6	FINCK, RACHELLE H	912 GRAND TETON TRL						1					1
1	155	7	NEGUS, VICTORIA LAUREN	1550 CR 421						1					1
1	155	8	FARR, JEFFREY LEE	1012 KENT ST						1					1
1	155	9	JOHNSON, JOE MICHAEL	2309 MILDRED DR						1					1
1	155	10	ANDERSON, LEROY JR	811 2ND ST E						1					1
1	157	1	URBIS, CHAD KEITH	2201 BREWERS PL						1					1
1	157	2							1						1
1	157	3	PREMEAUX-JOHNSON, MICHELE D'ANNE	803 YELLOWSTONE DR						1					1
1	157	4	KRUSE, HAPPY JAMES	880 CR 454											1
1	157	5	KRUSE, DONNA DARLENE	880 CR 454											1
1	157	6													1
1	157	7	SANCHEZ, BRIANNA KALI	117 7TH ST E 4						1					1
1	157	8	EBER, PHILIP GEORGE	204 DRAKE LN						1					1
1	157	9								1					1
1	157	10								1					1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bar	Page	Line	Full Name	Address Line 1	Stat
1	158	1	HERNANDEZ, NANCIE L	3401 CRYSTAL CIR	
1	158	2	-----	-----	
1	158	3	-----	-----	
1	158	4	ORTON, JAMES ROGER	4403 BIG BEND TRL	
1	158	5	DAUGHERTY, JASON BRIAN	1105 HACKBERRY ST	
1	158	6	GONZALES, ROSA MARIA	2203 ROBIN LN	1
1	158	7	-----	-----	
1	158	8	MARTINEZ, EDDIE JOE	2204 JASON DR	1
1	158	9	JONAS, JOSHUA DELANE	2902 GREENLAWN DR	1
1	158	10	SUTTON, CASEY LYN	2005 JASON DR	1
1	159	1	ESCHBERGER, JILL MARIE	2505 MEADOW LN	1
1	159	2	ORTS, CARRIE FAY	306 DRAKE LN	1
1	159	3	GONZALES, MELISSA KAYE	307 PIN TAIL LN	1
1	159	4	WALTON, JENNIFER DEANNE	4200 BIG BEND TRL	1
1	159	6	-----	-----	
1	159	7	TURNER, CLAYTON LEE	1303 KENT ST	1
1	159	8	STIFFLEMIRE, PAMELA JO	2708 NORTH DR	1
1	159	9	MACHEN, LISA LEE	1701 CR 132	1
1	159	10	VICKERS, MICHELLE R	4005 BIG BEND TRL	1
1	160	1	CARDIFF, CAYLA FLORENCE	503 FOWZER ST	1
1	160	2	ROBERTSON, VALERIE DAWN	1411 HILLCREST DR	1
1	160	3	FITZ, SHERRI LYNEE	1411 HILLCREST DR	1
1	160	4	GOMEZ, DAVID LOUIS	1100 LEANDER RD 515	1
1	160	5	LOPEZ, JESSICA KAE	411 LENORA DR	1
1	160	6	BRINKMEYER, MADISON PANE	301 CR 432	1
1	160	7	-----	-----	
1	160	8	MYDLOW, STUART JOHN	510 10TH ST W	1
1	160	9	METCALF, MILISSA JEAN	1307 CYPRESS TRL	1
1	160	10	-----	-----	
1	161	1	NAIK, MANOJKUMAR ARVINDLAL	2005 2ND ST W	1
1	161	2	-----	-----	
1	161	3	WEISE, DYLAN WADE	280 WINDY LN	1

Page	Line	Full Name	Address Line 1	Stat
1	161			
1	161	PEREZ, MANUEL MORENO		
1	161	LOPEZ, DANIEL IGNACIO		
1	161			
1	161			
1	161	LEAL, PAUL LEE		
1	161	LOPEZ, HOPE MARTINEZ		
1	161	ANCIRA, DAVID LEE		
1	162	LEAL, ANDRES		
1	162	SUMPTER, ANGELA MARIE		
1	162	WEBER, ASHELY DAWN		
1	162	RODRIGUEZ, DAVID LEE		
1	162	SANCHEZ, ERMINIO JR		
1	162			
1	162			
1	162			
1	162	OLGUIN, PLACIDO JR		
1	162	NAIK, JAYASHRIBEN MANOJ		
1	163	RAYA, MIGUEL-ANGEL ORTA JR		
1	163			
1	163			
1	163			
1	163			
1	163			
1	163	ORTA, ANDREA CRYSTAL		
1	163	BORGAS, ALEXIS NICOLE		
1	163	OVIEDO, BRIANA NICOLE		
1	163			
1	163			
1	164			
1	164	ESQUIVEL, NATALIE LYNN		
1	164	YANIS, RAY O		
1	164	VALDEZ, GONZALO BARRERA		
1	164			
1	164	BERWICK, DANA ELISE		

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	168	8													
1	168	9	GONZALES, ROSA MARIA	2203 ROBIN LN					1						1
1	168	10	ZUEHLKE, HUONG THI	3001 BULL RUN						1					1
1	169	1													1
1	169	2							1						1
1	169	3	DE LA CRUZ, ALEX	10251 FM 112					1						1
1	169	4	GOMEZ, RACHEL CHEYENNE	2615 WAIZEL WAY											1
1	169	5	SALAZAR, GLORIA GOMEZ	639 CR 422											1
1	169	6	ELLIS, ANGELA MARIE	301 DEBUS DR						1					1
1	169	7	ELLIS, ISRAEL	3705 OLD GEORGETOWN RD B					1						1
1	169	8													1
1	169	9	GREEN, TERRY JAMES	1301 LEXINGTON ST					1						1
1	169	10	GREEN, JAMES RYAN	2205 HEIGHTS BLVD						1					1
1	170	1													1
1	170	2							1						1
1	170	3	GUAJARDO, VERNA JEAN	905 WALLACE ST						1					1
1	170	4	GUAJARDO, NOEL	905 WALLACE ST						1					1
1	170	5	SUAREZ, CLEMENTE DIAZ	419 VICTORIA ST						1					1
1	170	6	SUAREZ, ROSE MARIE	419 VICTORIA ST						1					1
1	170	7	GONZALES, ALPHONZA HERNANDEZ	1406 VICTORIA ST						1					1
1	170	8													1
1	170	9							1						1
1	170	10	ANCIRA, MELISSA PEREZ	1810 PRATHER ST						1					1
1	171	1													1
1	171	2							1						1
1	171	3	SOLBACH, DENISE ANN	1810 CEDARLAWN ST											1
1	171	4	BROGDEN, PHILIP JOSEPH	1802 MCCLAIN ST						1					1
1	171	5	DERRICK, RYAN MATTHEW	3104 ZACHARY LN						1					1
1	171	6	WIRTH, JASON ALLEN	808 PARKWAY ST						1					1
1	171	7	RATNER, REGINA JESSICA	1319 THOMPSON ST											1
1	171	8	ARIOLA, ERNEST	1305 T H JOHNSON DR						1					1

Bat	Page	Line	Full Name	Address Line 1	Slat
1	171	9			
1	171	10			
1	172	1	ANCIRA, JESSE G JR	5603 MAIN ST N	
1	172	2	BAILEY, TIMOTHY SAJOHN	1810 HOLLY SPRINGS DR	
1	172	3	COX, BLAINE THOMAS	220 CR 367	
1	172	4	KOVAR, DEBORAH M	805 KIMBRO ST	
1	172	5	KOVAR, PATRICK PAUL	805 KIMBRO ST	
1	172	6	PEREZ, PHILLIP JOSEPH	1504 GLADNELL ST	
1	172	7	PEREZ, URSULA R	1504 GLADNELL ST	
1	172	8			
1	172	9	SWEET, VANESSA MARIE	8440 FM 619	
1	172	10			
1	173	1	ALDERETTE, NICOLE CAROLYN	4306 KINGS CANYON DR	
1	173	2	RATHKE, MELANIE SUE	5101 FM 619	
1	173	3	MONTONERA, MICHELLE SUZANNE	2205 SPRING BREEZE DR	
1	173	4	KLIMAS, KERN J	1005 GILMORE ST	
1	173	5	BLAKE, KATHERINE AMANDA	1504 MCCLAIN ST	
1	173	6	TREVINO, LARRY JAMES	1007 KIRK ST	
1	173	8	SUTTON, GERALDINE MURPHY	2005 JASON DR	
1	173	9	BRITTEN, WILLIAM RICHARD	302 12TH ST W	
1	173	10	LUTE, RICHARD JAMES	1920 LAKE DR W	
1	174	1			
1	174	2			
1	174	3	SUTTON, STACEY MARIE	2005 JASON DR	
1	174	4	LOMBARD, HEATH WILLIAM	505 WASHBURN ST	
1	174	5	RANDLE, BRITTANY KRESHAWN	600 MOCKINGBIRD LN	
1	174	6	RANDLE, POLLY JEANNETTE	600 MOCKINGBIRD LN	
1	174	7	BRAGG, ELYSE M	650 CR 484	
1	174	8	ZEPEDA, JESSICA DAWN	905 DEBUS DR	
1	174	9	FROSS, KIMBERLY JUNE	1906 HOLLY SPRINGS DR	
1	174	10	TOYNE, PHILLIP DUANE	500 GLACIER POINT TRL	
1	175	1	REISER, SHERRY ANN	217 LIDELL ST	

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	175	2	CARLSON, SUSAN KAY	201 HIGHLAND DR 912						1					1
1	175	3	VEGA, BELINDA KATHERINE	1007 KIRK ST						1					1
1	175	5	LINDSEY, LESLIE ANNE	4206 HOT SPRINGS DR						1					1
1	175	6													1
1	175	7	HOESTENBACH, KRISTI LYNN	9613 DALEWOOD DR B				1							1
1	175	8	BRITTEN, MORGAN RENEE	302 12TH ST W						1					1
1	175	9	LUTE, LORI CACIOPO	1920 LAKE DR W						1					1
1	175	10	BACHMAYER, CAROL LOU	1902 OLD COUPLAND RD						1					1
1	176	1	CAMERON, ANDREW GRADY	421 MARESH ST						1					1
1	176	2	HILE, EDWARD LEE	106 2ND ST E						1					1
1	176	3	FUESSEL, JOHN PHILIP	715 CR 422											1
1	176	4	ORANDAY, FELICITA M	1606 MALLARD LN						1					1
1	176	5													1
1	176	7							1						1
1	176	8	GONZALES, MIREYA A	1925 LAKE DR W						1					1
1	176	9	DIAZ, ESTHER P	1701 DAVIS ST						1					1
1	176	10	WUTHRICH, LESLIE URBANEK	1783 CR 420						1					1
1	177	1	ANCIRA, MARY ELLEN	5803 MAIN ST N						1					1
1	177	2	NORMAN, ISAAC W	12500 FM 1660											1
1	177	3	POKORNY, THERESA ALICE	3951 CR 404						1					1
1	177	4	SEGGERN, DONELDIA SUE	4300 J M CUBA DR						1					1
1	177	5	MCCONCHIE, PAULETTE	1501 GRACE ST						1					1
1	177	6	BOEDEKER												1
1	177	6	MCCONCHIE, KENNETH LESLIE	1501 GRACE ST						1					1
1	177	7	NELSON, JOHN B	1510 LAKE DR W						1					1
1	177	8	HAUSER, ROSEMARY B	1510 LAKE DR W						1					1
1	177	9	LINDQUIST, MARY RASOR	4401 PINEHURST DR						1					1
1	177	10	HEGAR, TERRI GAYLE	2305 WILLOW LN						1					1
1	178	1	PEPE, LETITIA NICOLE	104 MAMMOTH						1					1
1	178	2													1
1	178	3	HARRIS, HAROLD KERN	4208 BIG BEND TRL					1						1
1	178	4	HARRIS, BEVERLY JEANNETTE	4208 BIG BEND TRL						1					1
1	178	5							1						1

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	178	6	AYALA, JOEL T	4104 BIG BEND TRL						1					1
1	178	7	KOLENOVSKY, APRIL LYNN	1813 LEXINGTON ST				1							1
1	178	8	-----	-----					1						1
1	178	9	ROY, PHILLIP TODD	4103 ZION AVE						1					1
1	178	10	HART, DANIEL THOMAS	4205 ZION AVE						1					1
1	179	1	LAWHON, MAISEN MARIE	1801 SOUTHWOOD HILLS DR						1					1
1	179	2	LAWHON, PAMELA DENISE	1801 SOUTHWOOD HILLS DR						1					1
1	179	3	MORENO, PRISCILLA MARGARITA	511 7TH ST W						1					1
1	179	4	-----	-----					1						1
1	179	5	EASTMAN, SUSAN DIANE	1307 LEXINGTON ST						1					1
1	179	6	HELBERT, PATRICIA ANN	2107 JASON DR						1					1
1	179	7	-----	-----						1					1
1	179	8	URBAN, CAITLIN TAYLOR	5480 FM 973										1	1
1	179	9	MOERBE, ANITA MARIE	3014 JUNIE LN						1					1
1	179	10	MALISH, SHERI LYNN	2300 CR 453										1	1
1	180	1	NEMCEK, CARMEN DENEIGE	1217 SLOAN ST						1					1
1	180	2	ANCIRA, DAVID LEE JR	1810 PRATHER ST										1	1
1	180	3	JOHNSON, JEREMY THOMAS	1317 GRACE ST						1					1
1	180	4	WINKELMANN, ERIC WILLIAM	12365 HWY 79										1	1
1	180	5	-----	-----					1						1
1	180	6	SNYDER, JEFFREY ALAN	3600 CR 405										1	1
1	180	7	DAVIDSON, MARICELA ORTIZ	1701 6TH ST W						1					1
1	180	8	DAVIDSON, PARKE CHRISTOPHER	1701 6TH ST W						1					1
1	180	9	HILL, LINDA JEAN	1407 T H JOHNSON DR						1					1
1	180	10	BECKERMANN, MARSHA L	903 RANDALL ST						1					1
1	181	1	MARTINKA, LARRY JOE JR	2109 WHISTLING WAY						1					1
1	181	2	-----	-----						1					1
1	181	3	FUENTES, BENITA	2111 WHISTLING WAY						1					1
1	181	4	MARTINEZ, MICHAEL LEE	2804 ZACHARY LN					1						1
1	181	5	WILLIAMS, FORREST ALDEN	205 OSCAR ST						1					1
1	181	6	SAVERSE, MICHAEL JAMES	620 7TH ST W						1					1
1	182	1	DOMINGUEZ, DEMETRIUS M	2000 LAKELINE BLVD S 1532					1						1

WILLIAMSON COUNTY

Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 – TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	182	2	FOGOLINI, TERRI MARIE	2905 MEADOW LN						1					1
1	183	1	GIBSON, GWENDA UVET	603 MOCKINGBIRD LN						1					1
1	183	2	JOHNSON, TOMMIE GRIFFIN	605 MOCKINGBIRD LN						1					1
1	183	3	CANTU, ANNA SUE	1003 BEAVER CIR						1					1
1	183	4	CANTU, RUBEN ERNESTO SR	1003 BEAVER CIR						1					1
1	183	5	JOHNSON, REUBEN EARL	605 MOCKINGBIRD LN						1					1
1	183	6													1
1	183	7	PROCTOR, CYNTHIA MARIE	1301 WILLOW BROOK TRL					1						1
1	183	8	PROCTOR, JAMES NICHOLAS JR	1301 WILLOW BROOK TRL						1					1
1	183	9	HEGAR, BLAYNE KETLYNN	1000 BEAVER CIR						1					1
1	183	10	HEGAR, BROOKE CHERIE	1000 BEAVER CIR						1					1
1	184	1	DENNEN, CYNTHIA LYNNE	1801 KIMBRO ST						1					1
1	184	2	LOUIS, ALLISON AMANDA	2101 BREWERS PL						1					1
1	184	3													1
1	184	4	TAYLOR, KIMBERLY LYNN	513 BIG BEND TRL					1						1
1	184	5	HAMANN, CHRISTOPHER DAVID	2102 DONNA DR						1					1
1	184	6	HAYS, HARLAN DAVID	1117 HOWARD ST						1					1
1	184	7	CORNISH, AMY RACHELL	904 YELLOWSTONE DR						1					1
1	184	8	ANDERS, SHARON KAY	4101 FM 973											1
1	184	9	VANOUS, RANDY LEE	6850 FM 973 44											1
1	184	10													1
1	185	1	KADERKA, KELLY LYNN	1925 LAKE DR W					1						1
1	185	2	BROCKMAN, JADE LOREN	905 GILMORE ST						1					1
1	185	3	THOMPSON, LISA MIKULENCAK	2061 CR 452											1
1	185	4													1
1	185	5	SHELTON, SHELLY R	1113 MCLAIN ST					1						1
1	185	6	FIELDS, DONNA SUE	209 GYM ST D											1
1	185	7													1
1	185	8	BELTRAN, ALFRED NAVEJAS	2907 MONIKA LN					1						1
1	185	9													1
1	185	10	SUDERMAN, DONNA KAYE	205 OSCAR ST					1						1
1	186	1	ENGLE, WANDA FAYE	1307 WALLACE ST						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	186	2													
1	186	3	KEYS, TAMARA JO KAY	2302 MEADOW LN					1	1					1
1	186	4	LOPEZ, BARBARA ELISABETH	2804 CRYSTAL CIR B						1					1
1	186	5	MASSEY, RALPH EDWARD JR	908 YELLOWSTONE DR						1					1
1	186	6	PORE, THERESA MARIE	900 LAKE DR W						1					1
1	186	7	PORE, ROYAL KEVIN	900 LAKE DR W						1					1
1	186	8	CORNISH, EUGENE WILLIAM	904 YELLOWSTONE DR						1					1
1	186	9							1						1
1	186	10	LEWIS, ANGELA MARIE	704 DEBRA DR						1					1
1	187	1	JACKSON, ERIC DONNELL	2702 DONNA DR						1					1
1	187	2	WALLACE, TANYA LOU	1433 CECELIA ST						1					1
1	187	3							1						1
1	187	4							1						1
1	187	5	ARCE, BEETAH ALLETHEA	4200 GLACIER POINT CV						1					1
1	187	6	JOHNSON, SHELBY LADELLE	513 YUCCA DR											1
1	187	7	ZAKY, GINGER HALPINE	3836 CR 405											1
1	187	8	HERNADEZ, WENDY DAWN	706 BIG SUR TRL						1					1
1	187	9							1						1
1	187	10	CARRERA, ASHLEY M	1215 PORTER ST						1					1
1	188	1	THUMS, DUSTIN JAMES	901 VICTORIA ST						1					1
1	188	2	ODELL, DONALD KEITH	1205 DEBUS DR						1					1
1	188	3							1						1
1	188	4							1						1
1	188	5	MCEWIN, RICHARD SIDNEY	706 ESTES PARK						1					1
1	188	6	TURNER, JAMIE RAE	706 ESTES PARK						1					1
1	188	7	BROOKS, ORE MORCHE	704 ESTES PARK						1					1
1	188	8	BROOKS, NICOLE EDWINA	704 ESTES PARK						1					1
1	188	9	BROOKS, ARION JANAY LEAONNA	704 ESTES PARK						1					1
1	188	10	BRIDGES, CHARLES KENNETH	500 ESTES PARK						1					1
1	189	1	REAM, JENNIFER ANNE	120 EVERGLADES AVE						1					1
1	189	2	CARTER, JUDY CATHERINE	3200 CR 404											1
1	189	3	CAVO, ROBERT MICHAEL	120 EVERGLADES AVE						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	190	1													
1	190	2	STAUTZ, KARLEIGH ALLISON	2105 CANVAS BACK DR					1						1
1	190	3	PAYNE, FLORENCE DIANNETTE	409 TALLEY ST						1					1
1	190	4	MARKLE, DANIEL V	1802 CEDARLAWN ST						1					1
1	190	5	MALATEK-MARKLE, DENISE ANN	1802 CEDARLAWN ST						1					1
1	190	6	HASKINS, ANDREW JAMES	902 GRAND TETON TRL						1					1
1	190	7	ROGERS, ROBERT KYLE	910 GRAND TETON TRL						1					1
1	190	8	SYLVESTER, DENNIS JOEL	1002 GRAND TETON TRL						1					1
1	190	9	CLARK, DUSTY JACK	1005 GRAND TETON TRL						1					1
1	190	10	BASS, JESSICA ROSE	911 GRAND TETON TRL						1					1
1	191	1	ZIESCHANG, EVELYN TUCEK	4302 NORTH DR						1					1
1	191	2	CUBA, ANDREA LYNN	2600 CR 452											1
1	191	3	SAKEWITZ, KIRBY LANE	710 LIZZIE ST											1
1	191	4	GRAHAM, MELISSA BARTOSH	1904 GRACE ST						1					1
1	191	5	GRAHAM, ROBERT LAVON	1015 CECELIA ST						1					1
1	191	6	NAIVAR, SHARON SUE	1905 MEADOW RIDGE DR						1					1
1	191	7	HAVERLAND, PATRICIA ANN	2207 LILLIE LN						1					1
1	191	8	PAVLICEK, KATHRYN KIRCHNER	1406 T H JOHNSON DR						1					1
1	191	9	BRINKMEYER, REX BRIAN	4400 TIMBER CREST DR						1					1
1	191	10	BRINKMEYER, JULIE ANN	4400 TIMBER CREST DR						1					1
1	192	1	MAHONEY, NICHOLAS RYAN	1804 KIMBRO ST						1					1
1	192	2	HEWTTY, GUADALUPE III	2903 CRYSTAL CIR A						1					1
1	192	3	LAY, ASHLEY MARIE	2903 CRYSTAL CIR A						1					1
1	192	4							1						1
1	192	5	RICHARDSON, LEAH BETH	807 EDMOND ST						1					1
1	192	6								1					1
1	192	7	JONES, JOHN NOLAN	1010 CECELIA ST						1					1
1	192	8							1						1
1	192	9	ARCE, WILFREDO	4200 GLACIER POINT CV						1					1
1	192	10	HERRERA, JONATHAN ROBERT	3601 4TH ST E						1					1
1	193	1	ESKEW, MARY PISTONE	4004 GREAT BASIN DR						1					1
1	193	2	SELLERS, JAMIE LYNN	4008 GREAT BASIN DR						1					1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	193	3	OCAMPO, CYNTHIA MARIE	4010 GREAT BASIN DR					1					1
1	193	4						1						1
1	193	5	SILVERTHORN, EILEEN FERRAN	4012 GREAT BASIN DR					1					1
1	193	6	JOHNSON, JAMIE RYAN	803 YELLOWSTONE DR					1					1
1	193	7	BINGHAM, NEAL LEE JR	807 YELLOWSTONE DR					1					1
1	193	8	STEFFEK, CRISTINA ROSE	501 BIG SUR TRL					1					1
1	193	9	SWARTZ, ROBERT L	902 YELLOWSTONE DR					1					1
1	193	10	SWARTZ, DELORIS GENE	902 YELLOWSTONE DR					1					1
1	194	1	ST CLAIR, RACHEL ELIZABETH	915 YELLOWSTONE DR					1					1
1	194	2	STCLAIR, BRIAN WALTER	915 YELLOWSTONE DR					1					1
1	194	3	TAIT, FLORENCE SUE	917 YELLOWSTONE DR					1					1
1	194	4						1						1
1	194	5	ORTIZ, ROBERT	1008 YELLOWSTONE DR					1					1
1	194	6	GOURANLOU, LIDIA OLIVIA	4101 WIND CAVE DR					1					1
1	194	7	RUSHING, JASON LEE	4103 WIND CAVE DR					1					1
1	194	8	EVANS, VENNIE SELMA JR	4105 WIND CAVE DR					1					1
1	194	9	BURT, BETTY GAY	4107 WIND CAVE DR					1					1
1	194	10	NEWLAND, MONICA HAYDEE	4300 HOT SPRINGS DR					1					1
1	195	1	REICH, PAULA BERENICE	121 MAMMOTH					1					1
1	195	2	HALL, TREVOR BOYD	806 JACKSON ST W					1					1
1	195	3	MORGAN, CLINT PATRICK	1309 HOWARD ST					1					1
1	195	4						1						1
1	195	5	ROHLACK, THOMAS WENDELL	1419 THOMPSON ST					1					1
1	195	6						1						1
1	195	7						1						1
1	195	8						1						1
1	195	9	SORELL, JUSTIN SCOTT	1118 FISHER ST					1					1
1	195	10	COHEN, NATHAN RALPH	800 LAKE DR W					1					1
1	196	1	DEHOYOS, MATTHEW EFRAM	712 BURNS ST				1						1
1	196	2	FERGUSON, VERONICA LYNNE	900 COTTONBOWL DR					1					1
1	196	3	ROTH, RONALD JAMES	1010 VANCE ST					1					1
1	196	4	GILL, SHELLEY LYNN	4104 NORTH DR					1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	196	5	STEEFK, MONICA ANN	502 SAMS ST						1					1
1	196	6	CRANE, CHEYENNE	908 RANDALL ST							1				1
1	196	7	SCOTT, CHEYENNE LORRAINE	1907 HOLLY SPRINGS DR						1					1
1	196	8	CHANDLER, KAREN DEE	800 CR 446											1
1	196	9	TALAVERA, BARBARA ANN	2407 HEIGHTS BLVD						1					1
1	196	10	BOLES, SHANNON RENEE	1610 TAMMI LN						1					1
1	197	1	GREEN, SUSAN BETH	603 OLD COUPLAND RD											1
1	197	2	OLSEN, STACY LEIGH	1316 HOWARD ST						1					1
1	197	3	FIELDS, CHASITY LASHELL	509 ESTES PARK						1					1
1	197	4													1
1	197	5	WILLIAMS, RYLEE COLE	1217 FAIRGROUNDS ST					1						1
1	197	6	ROBERSON, EDWARD RAY	2107 ROBIN LN						1					1
1	197	7	LANDIS, JOHN ANDREW	1301 CYPRESS TRL						1					1
1	197	8	LANDIS, AMY JO	1301 CYPRESS TRL						1					1
1	197	9													1
1	197	10	MOEHNKE, PHILIP LADD	1012 GEORGE ST					1						1
1	198	1													1
1	198	2							1						1
1	198	3								1					1
1	198	4								1					1
1	198	5								1					1
1	198	6								1					1
1	198	7	MAXWELL, JOSHUA SHANE	4001 BIG BEND TRL											1
1	198	8	MAXWELL, MELANIE KRISTIN	4001 BIG BEND TRL						1					1
1	198	9	MAXWELL, LAURA ALICE LYNN	4001 BIG BEND TRL						1					1
1	198	10													1
1	199	1	HILL, MARK SHANE	4404 HOT SPRINGS DR					1						1
1	199	2	WOOLDRIDGE, JOHANNA DAWN	4412 HOT SPRINGS DR						1					1
1	199	3													1
1	199	4								1					1
1	199	5	BARCUCH, BRITTANY ELAINE	2206 CANVAS BACK DR											1
1	199	6	PATRIDGE, HERBERT ALLEN	1025 ESTES PARK					1						1

Bal	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	199	7							1						1
1	199	8							1						1
1	199	9	STEFEK, CINDY MINZENMAYER	1029 ESTES PARK					1						1
1	199	10							1						1
1	199	11							1						1
1	200	1	PEBWORTH, LESLEY JO	330 LONE STAR BLVD										1	1
1	200	2	GRAFF, CHERYL ANN	610 ESTES PARK					1						1
1	200	3	GARCIA, THOMAS JR	516 ESTES PARK					1						1
1	200	4	COOPER, TRACY AMES	2111 AUSTIN AVE N 10205				1							1
1	200	5	HOBBS, LANE RANDALL	513 BIG SUR TRL					1						1
1	200	6	RUIZ, JUAN MANUEL	609 BIG SUR TRL					1						1
1	200	7	WILSON, ALFRED JEROME	704 BIG SUR TRL					1						1
1	200	8							1						1
1	200	9							1						1
1	200	10							1						1
1	201	1	ADAMS, SAMUEL JOSEPH	502 PIN TAIL LN					1						1
1	201	2	GRIFFIN, BOBBY ROMEL	603 BOOTH ST					1						1
1	201	3	BRINKMEYER, WILBUR THEODORE	3501 CR 409										1	1
1	203	1	JONES, JAY RICHARD	112 MAMMOTH					1						1
1	203	2	REDDIN, DRINDA GRACE	700 DEBRA DR					1						1
1	203	3	DOSS, ADAM BLAKE	2106 LATHAN LN					1						1
1	203	4	JAECKS, AVONIA ELIZABETH	2001 MEADOW LN					1						1
1	203	5	JAECKS, CHERYL DAWN	4751 FM 973										1	1
1	203	6	JAECKS, TYLER COLE	4751 FM 973										1	1
1	203	7	ANDERS, GARY EARL	4101 FM 973										1	1
1	203	8	BACHMEYER, BROOKE ASHTON	918 HOWARD ST					1						1
1	203	9	PFLUGER, KATHIE KRENEK	2206 LILLIE LN										1	1
1	203	10	HANACIK, VICKI	3103 DAVIS ST										1	1
1	204	1	GILLIAM, BRANNON LEE	211 MAIN ST N					1						1
1	204	2	FLORES, LETISIA ROJAS	1305 TREY DR					1						1
1	204	3	BROWN, LACY NACOLE	51 CARPENTER DR										1	1
1	206	1							1						1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 – TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	206	2	RAESZ, SHALA DENA	2800 MAIN ST S						1					1
1	206	3							1						1
1	206	4	COX, DEBRA WILSON	801 KIMBRO ST						1					1
1	206	5	KUHN, STACEY LYNN	910 KENT ST						1					1
1	206	6	CALDWELL, JULIE CHRISTY	801 DEBRA DR						1					1
1	206	7							1						1
1	206	8							1						1
1	206	9	BLOSSOM, KYSHIA ELIZIBETH	508 STURGIS ST						1					1
1	206	10	GORDON, KONI KAYE	807 OLD COUPLAND RD						1					1
1	207	1	SPURGEON, LILLIAN	1718 KIMBRO ST						1					1
1	207	2	ROGAS, KIMBERLY ANN	708 BIG SUR TRL						1					1
1	207	3	ROMERO, PATRICIA W	1304 THOMPSON ST						1					1
1	207	4	GONZALES, JOHN CARLOS	915 8TH ST W						1					1
1	207	5							1						1
1	207	6	ORTIZ, ESPERANZA	703 HOWARD ST						1					1
1	207	7	FLINT, CAROLYN MAE	1400 SHERRY DR						1					1
1	207	8	FLINT, GLEN LEE	1400 SHERRY DR						1					1
1	207	9	STONE, JARROD CAINE	1911 OLD COUPLAND RD						1					1
1	207	10	ARIOLA, ALICE MARIE	1407 SHERRY DR						1					1
1	208	1	BOLES, JARRELL DERK	1610 TAMMI LN						1					1
1	208	2	BOLES, JAKE RYAN	1610 TAMMI LN						1					1
1	208	3	LARSON, BRIANA SHEREE	2703 JASON DR						1					1
1	208	4	ANDERSON, DIANA LYNN	803 COTTONBOWL DR						1					1
1	208	5	MCFARLIN, MACY LYNN	3311 CRYSTAL CIR						1					1
1	208	6	RAMIREZ, LAURA DANIELLE	903 7TH ST W						1					1
1	208	7	RAMIREZ, ANNETTE ESPINOZA	903 7TH ST W						1					1
1	208	8	KOMANDOSKY, SUSAN FRANCES	2207 GLADNELL ST						1					1
1	208	9	STASNY, CINDY LYNN	1011 GILMORE ST						1					1
1	208	10	SELBY, BROOKE LOGAN	1011 GILMORE ST						1					1
1	209	1	RICHTER, CAROL DENYCE	2106 HOLLY SPRINGS DR 227						1					1
1	209	2	LITTLEJOHN, PATRICIA J	713 8TH ST W						1					1
1	209	3	SISNEROZ, NATALIE DIANE	1413 GILMORE ST						1					1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Stat		AR CAN NDB NR OK RD SNR SQ VD WD											
Full Name		Address Line 1											
1	209	4	2202 LARK LN										
1	209	5											
1	209	6	1809 MAPLELAWN ST										
1	209	7	225 MOSSY ROCK DR										
1	209	8	2250 CR 421										
1	209	9	2250 CR 421										
1	209	10	ANTHONY										
1	210	1	1510 PRATHER ST										
1	210	2	1015 CECELIA ST										
1	210	3	1904 GRACE ST										
1	210	4	1015 CECELIA ST										
1	210	5	905 KIMBRO ST										
1	210	6	905 KIMBRO ST										
1	210	7	2206 LILLIE LN										
1	210	8	501 BIG BEND TRL										
1	211	1	15250 HWY 95 S										
1	211	2	501 BIG BEND TRL										
1	212	1	4303 PINEHURST DR										
1	212	2	1002 GREEN DOWNS DR										
1	212	3	2705 KELLY DR										
1	216	1	2207 LARK LN										
1	216	2	2207 LARK LN										
1	216	3	1911 OLD COUPLAND RD										
1	216	4	4002 GREAT BASIN DR										
1	216	5	2550 FM 3349										
1	216	6	2550 FM 3349										
1	216	7	4901 FM 619										
1	216	8	207 OLD THORNDALE RD										
1	216	9	2903 WOODLAWN DR										
1	216	10											
1	217	1	2802 MONIKA LN										
1	217	2											

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	217	3	SHAW, JESS DOW	2601 CR 452											1
1	217	4							1						1
1	217	5							1						1
1	217	6	SELUCKY, LISA BERRYMAN	2203 OLD THORNDALE RD						1					1
1	217	7	HOLDER, ASHLYN GAYLE	302 VERNON ST											1
1	217	9	NELLE, GARRETT ANDERSON	1806 CEDARLAWN ST				1							1
1	217	10	REECE, BRIANNA LYNN	1806 CEDARLAWN ST						1					1
1	218	1	CAMACHO, TERESA CHAVANA	801 COTTONBOWL DR						1					1
1	218	2	PATSCHKE, JENNIFER ALETHA	1407 T H JOHNSON DR						1					1
1	218	3	MARTINEZ, SANDRA PUENTE	1501 SHERRY DR						1					1
1	218	4	BRIGGS, JAMES EDWARD	4210 HOT SPRINGS DR						1					1
1	218	5	WINFIELD, BRENDA YVONNE	3306 CRYSTAL CIR						1					1
1	218	6	MARCON, SHARON MARLENE	2651 CR 409											1
1	218	7	HEPWORTH, JENNY LYNN	2541 CR 421											1
1	218	8	CARRIZALES, STEPHANIE M	306 PIN TAIL LN											1
1	218	9	WILSON, TIFFANY CHRISTINE	1610 TAMMI LN						1					1
1	218	10	REYNOLDS, CHRISTINA ANN	914 HOWARD ST							1				1
1	219	1	GRIFFIN, DNESHIA FRENDSHELL	407 OSCAR ST						1					1
1	219	2	WILLIAMS, THELMA JOANN	600 HOWARD ST B						1					1
1	219	3	MADDOX, ELIZABETH CORCHELLE	1005 5TH ST W						1					1
1	219	4	MOORE, DARRELL ANDERSON	2801 MONIKA LN						1					1
1	219	5	DAVIS, JANET LOUISE	2801 MONIKA LN						1					1
1	219	6	MORALES CARLOS, MARIA MAGDALENA	500 DEBUS DR						1					1
1	219	7	LOPEZ, MARIA ELENA	1905 LYNN ST N						1					1
1	219	8	HALL-ALBAVERA, BETHANY JOY	1002 BEAVER CIR						1					1
1	219	9							1						1
1	220	1	FRITSCHKE, DELORES	4003 BIG BEND TRL						1					1
1	220	2	CMERKEK, JANET JOYCE	1218 SPEEGLE ST						1					1
1	220	3	WRIGHT, DOROTHY EDITH	1002 RANDALL ST						1					1
1	220	4	WRIGHT, JAMES ALLAN	1002 RANDALL ST						1					1
1	220	5	MASSAR, KEVIN MICHAEL	1015 GILMORE ST						1					1
1	220	6							1						1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	220	7	BERTELSON, AMANDA MICHELLE	1315 FM 619											1
1	220	8	NELLIS, GLENN FRANK JR	1019 BURKETT ST C					1						1
1	220	9	OMAN, MARK SHAWN	600 CR 369											1
1	220	10							1						1
1	222	1	SPELLS, STEFANIE LEIGH	1303 SOUTHWOOD HILLS DR					1						1
1	222	2	PATSCHKE, KAYLA	1712 LEXINGTON ST					1						1
1	222	3	COTTLE, CINDY J	3310 CRYSTAL CIR					1						1
1	222	4	PAGE, MARINA MARIE	3104 MEADOW LN					1						1
1	222	5							1						1
1	222	6	CRUZ, IRENE P	2207 BREWERS PL					1						1
1	222	7	CRUZ, RICARDO	2207 BREWERS PL					1						1
1	222	8	HELBERT, KRYSTEN ERIN	2507 CHERRYLAWN DR					1						1
1	222	9	HELBERT, DARREN BLAKE	2507 CHERRYLAWN DR					1						1
1	222	10	SPELLS, MARY LOUISE	1303 SOUTHWOOD HILLS DR					1						1
1	226	1	DYTRICH, LOUIS KEVIN	704 OLD THORNDALE RD					1						1
1	226	2	ROWLAND, NATHAN EUGENE	2308 LAKE DR W					1						1
1	226	3	CHANDLER, KRISTA JILL	1102 FISHER ST					1						1
1	227	1							1						1
1	227	2							1						1
1	227	3	STOLTE, BRANDI NICOLE	650 CR 412											1
1	227	4	SEGGERN, JACOB ALLEN	6025 FM 112					1						1
1	227	5							1						1
1	227	6	ROTHROCK, JEFFREY PAUL	1410 WALLACE ST											1
1	227	7	ALDERETE, EDWARD	114 ROYAL ST					1						1
1	227	8	CLARKSON, STEVEN WRIGHT	1700 LEXINGTON ST					1						1
1	227	9	RIPPLE, RUSSEL JAMES	751 CR 401											1
1	227	10	MATTA, MARGARET ROBERTS	325 TUCEK RD					1						1
1	228	1							1						1
1	228	2	SIMPSON, MATTHEW ALLEN	901 KIMBRO ST					1						1
1	228	3	STOLTE, ASHLEY ELLEN	650 CR 412											1
1	236	1	PHILLIPS, DIANA ELAINE	2400 CHERRYLAWN DR					1						1
1	236	2	BRIGGS, AMY MARIE	4210 HOT SPRINGS DR					1						1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	236	3	FREDENBURG, KIM ANNETTE	406 MOCKINGBIRD LN						1					1
1	236	4	FREDENBURG, KENNETH J	406 MOCKINGBIRD LN						1					1
1	237	1	SEGROVES, SHAWN MCBRIDE	408 FOWZER ST						1					1
1	237	2	DAVY, FREDERIC HOLMES	502 PIN TAIL LN										1	1
1	237	3	MORGAN, IRA WAYNE JR	12250 FM 1660											1
1	237	4							1						1
1	237	5							1						1
1	238	1	OLIVAREZ, MATTHEW	602 WESTCHESTER RD						1					1
1	238	2	OLIVAREZ, EVANGELINA Q	602 WESTCHESTER RD						1					1
1	240	1	SCHNEIDER, PATRICIA LYNN	1905 OLD COUPLAND RD						1					1
1	240	2	LAWRENCE, ALANNA RAE	3301 CRYSTAL CIR						1					1
1	240	3	BELUE-ROSE, ERICA DIONNE	3100 TYLER LN						1					1
1	240	4	MARTINEZ, DOREEN LYNN	2910 MONIKA LN						1					1
1	240	5	SIMIEN, TERESA WEGNER	1301 SAGEWOOD DR						1					1
1	240	6	SIMIEN, JEFFERY WAYNE	1301 SAGEWOOD DR						1					1
1	240	7	GENSLER, JOHNATHAN ALFRED	1701					1						1
1	240	8	CHAPMAN, CHAD LEE	1809 MAPLELAWN ST						1					1
1	240	9							1						1
1	240	10	SCHNEIDER, KENNETH JOE JR	1905 OLD COUPLAND RD						1					1
1	242	1	WRIGHT, LUCILLE	2711 SUNNY LN A						1					1
1	242	2	OLGUIN, PLACIDO JR	201 HIGHLAND DR 322										1	1
1	242	3	ZEITLER, KERRIE LYNN	2100 BREWERS PL						1					1
1	242	4							1						1
1	244	1	ZUEHLKE, TAMARA LYNN	2401 THOMAS ST						1					1
1	244	2	CARRIZALES, ELLISA DOMINGUEZ	414 BRANCH ST						1					1
1	244	3	QUINTANILLA, AMY ELIZABETH	1701 OLD THORNDALE RD A						1					1
1	244	4	ZUEHLKE, JOHNNY LEE	3001 BULL RUN						1					1
1	244	5	ZUEHLKE, LINDA SCHNEIDER	3001 BULL RUN						1					1
1	244	6	ZUEHLKE, MYRNA TIANA	2401 THOMAS ST						1					1
1	244	7							1						1
1	244	8	BOND, DEBRA FLORES	619 LAKE DR E						1					1
1	244	9							1						1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	244	10													
1	246	1	WILLIS, JAMES TAYLOR	1416 HOWARD ST					1						1
1	246	2	WILLIS, CAITLIN RIANE	1416 HOWARD ST					1						1
1	246	3	RYAN, MELINDA KAY	1018 SPEEGLE ST					1						1
1	246	4	RYAN, JEROME STEPHENS JR	1018 SPEEGLE ST					1						1
1	246	5	RODGERS, PATRICIA ANN	1215 LEXINGTON ST					1						1
1	246	6	WATERS, CHRISTOPHER LYNN	1401 FISHER ST					1						1
1	246	7	WATERS, LILYE ANNE	613 GLACIER POINT TRL					1						1
1	246	8													1
1	246	9	CARNES, EGAN TIMOTHY	809 LAKE DR W					1						1
1	246	10	CARNES, KARA LYNN	809 LAKE DR W					1						1
1	247	1	HURST, NOAH HUNTER	2903 WOODLAWN DR					1						1
1	247	2	CARNES, HANNAH LOUISE	2805 TYLER LN					1						1
1	247	3	WYGANT, BARRETT HOUSTON II	2805 TYLER LN					1						1
1	247	4	CARNES, TIMOTHY SILAS	809 LAKE DR W					1						1
1	247	5	CARNES, ROXANNE BERGER	809 LAKE DR W					1						1
1	247	6	SEVERSON, SONDRA DAY	1209 LEXINGTON ST					1						1
1	247	7	MOLDENHOUR, JEREMY BLAKE	2201 LILLIE LN					1						1
1	247	8	GRAEF, ARLO WAYNE	801 CR 424											1
1	247	9	RICE, JOANNA LAREE	2950 CR 455											1
1	247	10	BURNETT, AMANDA ERIN	915 VANCE ST					1						1
1	248	1	RHOADES, DIXIE SEFCAK	600 CR 483											1
1	248	2	BENNETT, JULIE ANN	105 ELM ST E											1
1	248	3	DERRICK, CHANTAL	3104 ZACHARY LN					1						1
1	248	4							1						1
1	248	5							1						1
1	248	6	ILKENHANS, DANIEL RYAN	59 CR 368											1
1	248	7	ROBERTS, RONALD BRENT	1404 SAGEWOOD DR											1
1	248	8	ROBERTS, CHEROKA ANNE	1404 SAGEWOOD DR					1						1
1	248	9	JOHNSON, LAWRENCE SCOTT	3405 LONESOME TRL											1
1	248	10	BOWMAN, DALE WILSON	2007 DONNA DR					1						1
1	249	1	GILL, JAMES JACOB	4104 NORTH DR					1						1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	249	2	MOLDENHOUR, JUSTIN WADE	1500 T H JOHNSON DR						1					1
1	249	3	MARUSKA, KYLE REAGAN	1807 CAREY AVE						1					1
1	249	4	LEFNER, BEN LEE JR	1914 OAKLAWN DR						1					1
1	249	5							1						1
1	249	6	JANSKY, JEFFERY LAWRENCE	4202 J M CUBA DR						1					1
1	249	7	VEGA, LAURA JAYNE	3004 BULL RUN						1					1
1	249	8							1						1
1	249	9							1						1
1	249	10							1						1
1	250	1	RAMIREZ, AARON	2400 DAVIS ST						1					1
1	250	2	WILKINS, HAYDEN JACOB	1312 KIMBRO ST						1					1
1	250	3	OBRIEN, JESSICA NICOLE	414 VICTORIA ST B						1					1
1	250	4	STEVENS, NISA M	1313 KIMBRO ST						1					1
1	250	5	MURILLO, PABLO A	1313 KIMBRO ST						1					1
1	250	6	VANECEK, AUDREY MICHELLE	1319 KIMBRO ST						1					1
1	250	7	VANECEK, AARON THOMAS	1319 KIMBRO ST						1					1
1	250	8	MILLER, DOYLE W	1405 LEXINGTON ST						1					1
1	250	9	OBRIEN, NOVALEA	717 HUFF ST						1					1
1	250	10	OBRIEN, ANDREW GATLUF	717 HUFF ST						1					1
1	259	1	GING, JAMES DOUGLAS	1407 KINGSTON CIR						1					1
1	259	2	GING, JAMES BRADLEY	1407 KINGSTON CIR						1					1
1	259	3	GING, SANDRA ELAINE	1407 KINGSTON CIR						1					1
1	259	4	TALLEY, KRISTI LYNN	912 FISHER ST						1					1
1	259	5	TALLEY, TYLER LEE	912 FISHER ST						1					1
1	259	6							1						1
1	259	7							1						1
1	259	8	LOCKHART, SUSAN CHRISTINE	1708 KIMBRO ST					1						1
1	259	9	GIVENS, LILLIE HROMCIK	1708 KIMBRO ST						1					1
1	259	10	NEMEC, TIMOTHY FRANK	1720 KIMBRO ST						1					1
1	260	1	NEMEC, PAULA FRANCES	1720 KIMBRO ST						1					1
1	260	2	THONIG, CHARLES EDWARD	903 WALLACE ST						1					1
1	260	3	HERSHEY, MICHAEL RYAN	906 WALLACE ST						1					1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	260	4							1						1
1	260	5	ALLISON, VICTORIA EILEEN	911 WALLACE ST						1					1
1	260	6	BULLOCK, JOHN MELVIN	1807 STASNY ST						1					1
1	260	7	MEDINA, FLOR CANELA ARLENE	1119 KENT ST						1					1
1	260	8	HEBERT, DRUCILLA ANN	1008 GILMORE ST						1					1
1	260	9	HAMER, MICHAEL MANUAL	2916 CASCADES CV										1	1
1	260	10	HAMER, LEE ANN	2916 CASCADES CV										1	1
1	262	1	KOLINEK, KIMBERLY ANN	1210 SHERRY DR						1					1
1	262	2	JONAS, JAMES CLAYTON	2205 GLADNELL ST						1					1
1	262	3							1						1
1	262	4	MOEHNKE, DALE NORMAN	1107 FOWZER ST						1					1
1	262	5	MARTINEZ, SAMANTHA LEE	1400 FRINK ST						1					1
1	262	6	KOMANDOSKY, KRISTEN KROSKI	2302 WILLOW LN						1					1
1	262	7	CAMACHO, TERESA CHAVANA	801 COTTONBOWL DR										1	1
1	262	8							1						1
1	262	9	ORTIZ, KIMBERLY TORRES	1008 YELLOWSTONE DR						1					1
1	262	10	GARZA, ANDRES TORRES	1008 YELLOWSTONE DR						1					1
1	263	1	OUDE-REIMERINK, YVONNE	1408 BURNS BLVD						1					1
1	263	2	VANCLEVE, DONNA CASEY	919 FOWZER ST						1					1
1	263	3	LUPIN, ANNA MARIE	913 FOWZER ST						1					1
1	263	4	LINDSAY, JENNIFER MARIE	913 FOWZER ST						1					1
1	265	1							1						1
1	265	2							1						1
1	265	3	BALDIVIA, JOHN JR	618 VERNON ST						1					1
1	265	4	ESQUIVEL, JOE MICHAEL	719 11TH ST W						1					1
1	265	5							1						1
1	265	6							1						1
1	265	7	OLIVAREZ, JOHN	509 STURGIS ST						1					1
1	265	8	LOPEZ, GILBERT NIETO	2011 LYNN ST N						1					1
1	265	9							1						1
1	265	10	OLIVER, TIFFANY LYN	703 BROOKWOOD CIR						1					1
1	266	1	NARDECCHIA, NICHOLAS SALVATORE	1008 GRAND TETON TRL						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	266	2	HORTENSTINE, CHRISTINE B	1309 CYPRESS TRL						1					1
1	266	3							1						1
1	266	4	RAMIREZ, ANGELA MICHELLE	709 T H JOHNSON DR						1					1
1	266	5	MILLER, JACQUELINE M	4004 TIMBER CREST DR						1					1
1	266	6	STRMISKA, MEGAN NICOLE	2102 ROBIN LN						1					1
1	266	7	MARTINEZ, ALEXANDRIA NICOLE	2207 DONNA DR						1					1
1	266	8	TATE, HANNAH MORRIS	2201 MEADOW LN						1					1
1	266	9	BEARD, ROBERT HOWARD	207 OLD THORNDALE RD						1					1
1	266	10	OMAN, MELISSA NICOLE	902 FISHER ST						1					1
1	267	1							1						1
1	267	2	CASTRO, CHRISTINA CHAVANA	508 LYDIA LN					1						1
1	267	3	CAMACHO, MEGAN ASHLEY	801 COTTONBOWL DR						1					1
1	267	4							1						1
1	267	5	CAMACHO, FRANK	801 COTTONBOWL DR						1					1
1	267	6	PACHICANO, KARA-JAYNE NICOLE	4202 KINGS CANYON DR						1					1
1	267	7	BRISTER, JENNIFER LEA	804 GILMORE ST						1					1
1	267	8	CAMACHO, GALLEY GAIL	1802 LYNN ST N						1					1
1	267	9							1						1
1	267	10	CAMACHO, OSCAR SANCHEZ	1802 LYNN ST N						1					1
1	268	1							1						1
1	268	2	ROZNOVAK, KATELYN KEITH	500 RIVER BEND RD						1					1
1	268	3	RIVERA, LISA ANN	1000 SLOAN ST						1					1
1	268	4	COBIA, RICHARD ALLEN	902 FISHER ST						1					1
1	268	5	HORTENSTINE, LAUREN MAKAY	1309 CYPRESS TRL						1					1
1	268	6	JANSKY, KERI RAE	4202 J M CUBA DR						1					1
1	268	7	COBB, HEATHER MICHELLE	1808 KENT ST						1					1
1	268	8	HORTENSTINE, MATTHEW RYAN	1309 CYPRESS TRL						1					1
1	268	9	WINDHAM, KELLY JO	2151 CR 474						1					1
1	268	10							1						1
1	269	1	TURNER, KASEY WILLIAMS	3003 MEADOW LN						1					1
1	269	2	SEKULA, LINDA KAY	504 YOSEMITE TRL						1					1
1	269	3	EATON, MICHAEL LEROY	2200 MILDRED DR						1					1

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	269	4	EATON, MARCY JAN	2200 MILDRED DR						1					1
1	269	5	TUMEY, ROBERT CARL	4405 PINEHURST DR						1					1
1	269	6	TUMEY, HEATHER ANN	4405 PINEHURST DR						1					1
1	269	7	PARKER, JOHN PRESTON III	4403 PINEHURST DR						1					1
1	269	8	VELASQUEZ, CARMEN	4404 PINEHURST DR						1					1
1	269	9	PARKER, DEBORAH E	4403 PINEHURST DR						1					1
1	269	10	FERGUSON, EDDIE BRICE	900 COTTONBOWL DR						1					1
1	271	1	RUSE, JOSHUA MICHAEL	607 BIG BEND TRL						1					1
1	271	2	RUSE, JACOB ALLAN	607 BIG BEND TRL						1					1
1	273	1	REDWINE, DAVIDA LANE	615 8TH ST W						1					1
1	273	2	HEGAR, PRESTON BRIAN	2305 WILLOW LN						1					1
1	273	3	DELANCEY, RICHARD LEE JR	1910 MUSCOVY CV						1					1
1	274	1	GREEN, KELSEY MICHELLE	2205 HEIGHTS BLVD						1					1
1	274	2	FORTH, LUANN	1217 LEXINGTON ST						1					1
1	274	3	BINGHAM, RONALD DALE	1217 LEXINGTON ST						1					1
1	274	4	BLAKE, NOAH ANDREW II	610 LIZZIE ST						1					1
1	274	5	HAMILTON, REX	1126 LEXINGTON ST						1					1
1	274	6	HAMILTON, VALERIE ANN	1126 LEXINGTON ST						1					1
1	274	7	OSBORN, CHARLES TODD	710 11TH ST W						1					1
1	274	8							1						1
1	274	9	MULLINS, SHAUNA JEAN	717 8TH ST W						1					1
1	274	10	MULLINS, AARON MICHAEL	717 8TH ST W						1					1
1	278	1	TORRES, ALEXANDRA	109 TRAVIS ST						1					1
1	278	2	RIOS, ALMA	603 ANNIE ST						1					1
1	278	3	HERRERA, CHRIS GUTIERREZ	116 KERLEY DR										1	1
1	278	4	LUNA, MARISELA RODRIGUEZ	1616 6TH ST W						1					1
1	278	5	ESTRADA, JANIE	1010 1ST ST W						1					1
1	278	6													1
1	278	7	LOPEZ, GUADALUPE	215 GYM ST						1					1
1	278	8	DAVILA, BIANCA CHERYLL	1707 ADAMS ST					1						1
1	278	9								1					1
1	278	10								1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	278	11							1						1
1	280	1							1						1
1	280	2							1						1
1	280	3							1						1
1	280	4	RICHARDSON, ISABEL LOPEZ	4200 HERMANN SONS RD					1						1
1	280	5							1						1
1	280	6							1						1
1	280	7							1						1
1	280	8	KAISER, RICKY	2700 SMITH AVE					1						1
1	280	9	NYGRIN, CHRISTOPHER TREY	1302 LEXINGTON ST					1						1
1	280	10							1						1
1	282	1	JACKSON, MARK EDWARD	1005 COTTONBOWL DR 522					1						1
1	282	2	APLIN, MICHAEL STUART	4308 J M CUBA DR					1						1
1	282	3	APLIN, MONICA MARIE	4308 J M CUBA DR					1						1
1	282	4	BENNIGHT, KATELYNN GRAY	2901 DON HILL LN					1						1
1	282	5	BENNIGHT, BRANDON JEROME	901 FAIRWAY GREEN CV					1						1
1	284	1							1						1
1	284	2							1						1
1	284	3	SCHLESINGER, DONNA WATSON	1218 7TH ST W					1						1
1	284	4							1						1
1	284	5	KYLES, BRUCE A	424 FERGUSON ST					1						1
1	284	6	DUVAL, GREER	417 FERGUSON ST					1						1
1	284	7	GILMORE, CHRISTINA DAHLBERG	401 LIZZIE ST					1						1
1	284	8	LONG, ELIZABETH KAY	403 LIZZIE ST					1						1
1	284	9	CARRANZA, MELISSA MARY	905 JAMES ST					1						1
1	284	10	FLORES, JULIA MARIA	305 VERNON ST					1						1
1	286	1	BLACK, KIMBERLY ANN	1217 7TH ST W					1						1
1	286	2	BARAN, MATTHEW STEPHEN	1217 7TH ST W					1						1
1	286	3	RATHKE, MICHAEL WAYNE	5101 FM 619					1						1
1	286	4	STEFFEK, GAYLON BERNARD	910 YELLOWSTONE DR					1						1
1	286	5	TATE, LORETTA MARIE	505 LAKE DR E					1						1
1	286	6	TALLEY, TRAVIS GENE	3102 DON HILL LN					1						1

Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Batch	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	287	1	SALAZAR, MARIA	709 MOCKINGBIRD LN						1					1
1	287	2	MORA, EMMA ORTIZ	2705 CRESTVIEW DR						1					1
1	287	3	HELLER, SARAH MARIE	302 11TH ST W						1					1
1	287	4	RIPPLE, BRANDI MECHELLE	751 CR 401										1	1
1	287	5							1						1
1	287	9							1						1
1	287	10	ROBERTSON, FELICIA VALBORG	1303 LEXINGTON ST						1					1
1	289	1	MACHALA, SAMUEL CHASE	1506 GRACE ST						1					1
1	290	1	COSME, KEYANAH AYLIN	409 OLD COUPLAND RD						1					1
1	290	2							1						1
1	290	3	NEWSOM, TYLER SCOTT	609 YOSEMITE TRL						1					1
1	292	1							1						1
1	292	2	RIPPLE, RUSSEL JAMES	751 CR 401										1	1
1	292	3							1						1
1	292	4	STROUP, RHEGAN RENEE	501 BIG BEND TRL									1		1
1	292	6	ESSENBURG, KENNETH GERALD	202 CREEKSIDE DR										1	1
1	292	7							1						1
1	292	8							1						1
1	292	9							1						1
1	292	10							1						1
1	293	1	HENSLEY, ROBERT KYLE	1217 SPEEGLE ST						1					1
1	293	2	HENSLEY, JANE MADELEINE	1217 SPEEGLE ST						1					1
1	293	3	MILLS, NICKOLAS SCOTT	612 7TH ST W						1					1
1	293	4							1						1
1	293	5	PRINZ, JENNIFER MARIE	300 PIN TAIL LN						1					1
1	293	6							1						1
1	293	7	RICHTER, LANCE ALAN	1175 CR 410										1	1
1	294	1							1						1
1	294	2							1						1
1	294	3							1						1
1	294	4							1						1
1	294	5	COSTILLA, JUSTIN RYAN	4106 HERMANN SONS RD						1					1

WILLIAMSON COUNTY
Name, Address, Status by Batch / Page / Line
Petition 19-TC-01 -- TAYLOR CITY LOCAL OPTION

Bat	Page	Line	Full Name	Address Line 1	Stat	AR	CAN	NDB	NR	OK	RD	SNR	SQ	VD	WD
1	294	6	KONARIK, DARLENE	300 CR 453											1
1	294	7	KONARIK, DANIEL ALBERT	300 CR 453											1
1	294	8	COSTILLA, ERIN CAMILLE	200 CR 453											1
1	294	9													1
1	294	10	COSTILLA, GILBERT RODRIGUEZ	832 6TH ST W					1						1
1	295	1	TORRES, LAURA VERONICA	704 MARIPOSA LN						1					1
1	295	2	TEALER, BARRY LARON	702 MARIPOSA LN						1					1
1	295	3							1						1
1	295	4							1						1
1	295	5	LARA, JOE STEPHEN JR	403 MOCKINGBIRD LN						1					1
1	295	6	FUGATE, ESMERALDA ALVAREZ	405 MOCKINGBIRD LN						1					1
1	295	7	FUGATE, HAROLD RAY	405 MOCKINGBIRD LN						1					1
1	295	8	ALEMAN, ROSENDO GONZALEZ	507 MOCKINGBIRD LN						1					1
1	295	9	GAULT, NICHOLAS BRADLEY	214 DOLAN AVE N						1					1
1	295	10	GAULT, ELIJAH	607 MOCKINGBIRD LN						1					1
1	296	1	HANSON, MEGAN ELISSA	1420 CR 373											1
1	296	2	MEEK, BRITTANIE MARIE	2609 JASON DR						1					1
1	296	3	INGALSBE, TOMMY ALAN	1200 CR 487											1
1	296	4	PAULSEN, KATHRYN RENEE	3013 JUNIE LN						1					1
1	296	5	STRELSKY, AMANDA ROSE	2104 DONNA DR						1					1
1	296	6	STRELSKY, JOSEPH RYAN	409 DAVIS ST						1					1
1	296	7	KEITH, MONICA LYNN	1910 CANVAS BACK CV						1					1
1	296	8	KEITH, MILTON PURNELL	1910 CANVAS BACK CV						1					1
1	296	9							1						1
1	296	10	PARKER, STEVEN ROBERT	605 7TH ST W						1					1
1	298	1	SMITH, STEVEN DAVID	105 EVERGLADES AVE						1					1
1	298	2	SMITH, MELISSA OLSSON	105 EVERGLADES CV						1					1
1	298	3	RUSH, JOSEPH RAY DEAN	816 RANDALL ST											1
1	299	1	BROWN, SHELLY LEA	1007 BLAND ST						1					1
1	299	2	LANNEN, DEBORAH LYNN	3901 OLD GEORGETOWN RD						1					1
1	299	3	PEKAR, RILEY PAUL	2306 SOUTHWOOD HILLS DR						1					1
1	299	4	PEKAR, ASHLEY VICTORIA	2306 SOUTHWOOD HILLS DR						1					1

WILLIAMSON COUNTY

Ball	Page	Line	Full Name	Address Line 1	Stat
1	300	1	SIKES, CHRISTOPHER JON	1623 TAMM LN	
1	300	2	WETSTEIN, SUSAN TANYA	4400 HOT SPRINGS DR	1
1	301	1	OLSON, SONYA RENEE	501 BIG BEND TRL	1
1	301	2	OLSON, BRIAN WARREN	501 BIG BEND TRL	1
1	301	3	KOLINEK, MARIA MEDRANO	1113 DAVIS ST	1
1	301	4	PAVLICEK, LANCE WENDELL	2401 DONNA DR	1
1	301	5	PAVLICEK, AUTUMN LYNN	2401 DONNA DR	1
1	301	6	REYES, KAILYN MARIE	508 EAST ST	1
1	301	7	SCHNEIDER, GINGER LYNN	622 7TH ST W	1
1	301	8	CALDWELL, PAULA RENEE	914 FOWZER ST	1
1	301	9	OWENS, MONIQUE LASHAN	108 ROYAL ST	1
1	301	10			1
1	302	1	MOERBE, BETTY POPELKA	301 GRACE LN 12	1
1	302	2			1
1	302	3	REYNOLDS, AILEEN	2000 OAKLAWN DR	1
1	302	4	BRANDYBURG CORREA, ALTAGRACIA	4103 BIG BEND TRL	1
1	308	1	FULLER, JOSHUA LESLIE	11004 CRAZY WELL DR	1
1	308	2	ORSAK, MELINDA GAYLE	11004 CRAZY WELL DR	1
1	312	1			1
1	312	2	SCHILLER, STEVE WAYNE	850 CR 470	1
1	312	3			1
1	312	4	ALLEN, CHARLES THEODORE II	1720 LAKE DR W	1
1	312	5	MOZERSKY, JOEL CHARLES	1720 LAKE DR W	1
1	312	6	ELLIOTT-DEYRIS, LAUREN	415 ANNIE ST	1
1	312	7	ASHLEY STILES, PATRICIA PRCN	719 HOWARD ST	1
1	312	8	MARTINEZ, DEYANIRA S	905 GRAND TETON TRL	1
1	312	9	MARTINEZ, ESTEBAN III	905 GRAND TETON TRL	1
1	312	10			1
1	313	1			1
1	313	2	KERTIS, NICHOLE ALEXANDRA	9801 PARMER LN W 1413	1
1	313	3	BARTON, JACK COLE JR	104 HOXIE ST	1



City Council Meeting December 12, 2019 Transmittal Letter

STRATEGIC PILLAR

- ☒ Streets/Infrastructure
- ☒ Quality of Life
- ☒ Economic Vitality

Agenda Item #: 16

Agenda Title: **Consider authorizing the City Manager to negotiate contracts for consulting services for the Comprehensive Plan and Impact Fee Study.**

Council Action to be taken: Authorize City Manager to negotiate contracts

Department Submitted: Development Services

Staff Contact: Tom Yantis, Assistant City Manager

1. PURPOSE/DESCRIPTION

The purpose of this item is to authorize the city manager to negotiate contracts with consulting firms to prepare the Comprehensive Plan and Impact Fee Study.

2. BACKGROUND / PRIOR COUNCIL ACTIONS TAKEN

Council included funding in the FY 19-20 budget for an update to the Comprehensive Plan and Impact Fee Study. Staff solicited qualifications from consulting firms for the project and received seven submittals. After reviewing the submittals, staff selected three firms to interview. Following the interviews, staff is recommending that two of the firms be engaged to complete the project.

3. STAFF ANALYSIS (How and Why)

The Comprehensive Plan was last prepared in 2004 and the Impact Fees were last reviewed in 2012 and 2014. Based upon projected growth it is time to update these plans and studies.

After reviewing the qualifications of the firms who submitted responses to the City's request for qualifications and after conducting interviews with the three finalist firms, staff has determined that it is in the City's best interest to engage two of the firms to complete the project.

4. RECOMMENDATION

Staff recommends that Council authorize the city manager to negotiate contracts with Lionheart and Verdunity for the preparation of the comprehensive plan and impact fee

studies in a cumulative amount not to exceed the amount included for these projects in the FY 19-20 budget.

5. FUNDING SOURCE

100-522-539 - \$100,000
200-631-539 - \$30,000
345-592-539 - \$125,000

6. TIMELINE

Upon successful negotiation of the contracts, staff will present the contracts for Council approval at the January 9, 2020 meeting.

7. OTHER OPTIONS (In order of preference)
--

N/A

8. ATTACHMENTS

16a. [Statements of qualifications from Lionheart and Verdunity](#)

16b. [Proposal](#)



QUALIFICATIONS FOR THE **CITY OF TAYLOR** COMPREHENSIVE PLAN AND IMPACT FEE STUDY

Submitted by:



VERDUNITY



Contact: Kevin Shepherd • 214.425.6720 • kevin@verdunity.com
1601 Elm Street, Floor 33, Dallas, TX 75201

This page intentionally left blank

1. Cover letter & table of contents.



This page intentionally left blank — section divider

November 8, 2019



Jeffrey Wood

Director of Finance

City of Taylor, TX

Reference: Statement of Qualifications – Comprehensive Plan & Impact Fee Study

Dear Jeffrey and Members of the Selection Committee,

Every city says it wants to be fiscally sustainable, environmentally resilient and socially inclusive. Yet, development patterns, daily decisions and investments rarely align with these desired outcomes. City managers across the country are struggling to keep up with growing service and infrastructure needs using limited resources. Auto-centric design policies have created generic places people and businesses struggle to connect with and invest in. It's time for a different approach.

Verdunity, Inc. (pronounced vur-doo-ni-tee) provides progressive city leaders with fiscally-based planning, engineering and community engagement services that prioritize civic vitality and long-term sustainability over short-term results. Our core purpose is to ensure prosperity for everyone by helping communities build neighborhoods where people at all stages of life and means can survive and thrive.

Our team members are innovators, educators and collaborators who just happen to also be professional planners, civil engineers, urban designers and sustainability specialists. **We encourage cities to use fiscal sustainability as the common language to confirm your vision, frame discussions, inform decisions and engage citizens and local organizations.** Our primary goal in this effort will be to update your Comprehensive Plan and Impact Fees with the central theme of fiscal sustainability. The resulting framework should preserve the existing historic patterns of Taylor while guiding new development that reinforces the community's character. The resulting document should integrate recent planning studies done by the City of Taylor while setting a foundation to inform updates to the impact fees currently in place and guiding that process.

We understand the importance of this planning effort. We want to spend the City's resources efficiently to develop a plan that unifies city leadership, informs and engages citizens and businesses, and lays out a clear process for helping the community forward. Our team has the experience, passion and availability to do this work. If you're satisfied with business as usual, then our team and approach is not for you. But if you feel like you're spinning your wheels implementing plans and policies you know aren't getting the results your community needs, then we would appreciate the opportunity to partner with you to craft a comprehensive plan that is sound, that can be implemented with the resources you have today, and that will be both impactful and lasting.

Thank you for your time and consideration,

VERDUNITY, Inc.

Texas Registered Engineering Firm F-13496

Kevin Shepherd, P.E., ENV-SP

Founder & CEO

214.425.672

kevin@verdunity.com

This page intentionally left blank — section divider

Contents.

TAB 2. FIRM QUALIFICATIONS & REFERENCES	1
TAB 3. PROJECT TEAM AND QUALIFICATIONS	13
TAB 4. KNOWLEDGE OF THE CITY OF TAYLOR	18
TAB 5. PROJECT APPROACH	20
TAB 6. PROJECT SCHEDULE	25



This page intentionally left blank — section divider

2. Firm qualifications & references.



This page intentionally left blank — section divider

Prime firm overview.



VERDUNITY

Our 'why'

VERDUNITY, Inc. (pronounced vur-doo-ni-tee) provides progressive city leaders with fiscally-based planning, engineering and community engagement services that prioritize civic vitality and long-term sustainability over short-term results. Our core purpose is to ensure prosperity for everyone by helping communities build neighborhoods where people at all stages of life and means can survive and thrive. We believe that the way we have been building our places is not sustainable, and that America's approach to how we build our communities and neighborhoods must change – immediately. We are committed to leading this change through the work we do and the lives we lead.

Company Information

- Verdunity, Inc. is a Texas based S-Corporation established in 2011. Cultivate Collaborative was set up as a DBA under Verdunity in 2018.
- Office: 1601 Elm Street, Floor 33, Dallas, TX 75201.
- Ownership: Kevin Shepherd is our Founder and President.
- Staff size: 8
- TBPE Firm Registration No. F-13496
- Founding Member of Strong Towns, a non-profit organization that supports a model of development that is financially strong, resilient and equitable.

Awards

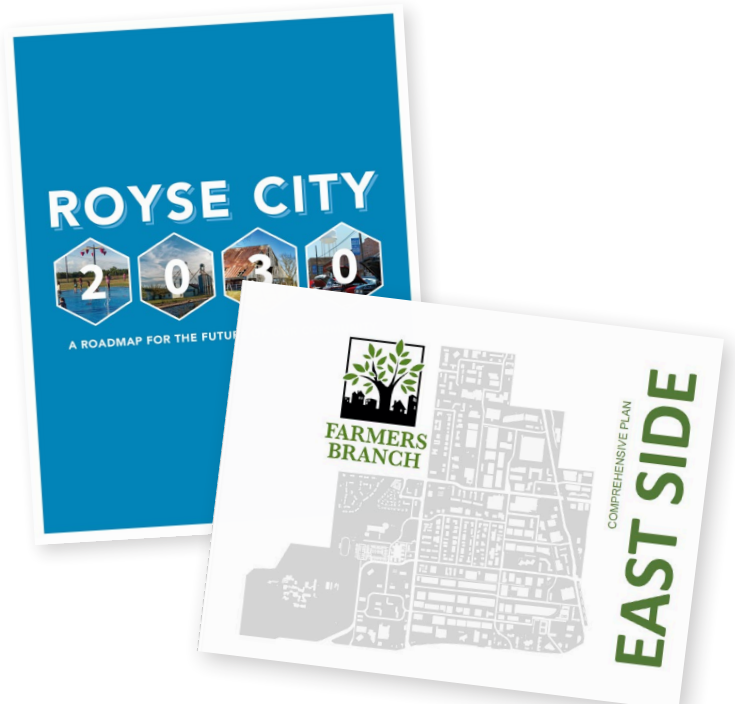
Comprehensive Plan of the Year by the Texas APA, 2017 (Royse City 2030 Plan)
Long Range Planning Award by the Texas APA, 2017 (Farmers Branch East Side Comprehensive Plan)

"VERDUNITY is the planning and engineering connection we've been looking for as city managers. They have a fiscal and environmental sustainability approach that minimizes infrastructure costs as opposed to maximizing them. Their team of professionals is intelligent, responsive, and innovative. VERDUNITY offers a fresh approach that is fantastic for mediating issues that often arise between developers & the City, and between cities."

Michael Kovacs
City Manager, Fate, TX

"Kevin and his team are leaders in the field. These guys checked out of the big consulting world and are working to carve out a spot for themselves doing principled, Strong Towns-like work. It is tough to be such a pioneer, but we need small firms of innovators like VERDUNITY if the Strong Towns approach is going to become the default approach for local governments."

Chuck Marohn, PE, AICP
Founder & President, Strong Towns



Team organization and subconsultant.

The success of a comprehensive plan is heavily influenced by the ability to engage and align interests of elected officials, staff, community activists and developers, and the broader community base. It is also important that the vision and recommendations be grounded in the fiscal, environmental, social, and political realities the community is working within. Finally, a critical part of a data-driven and results-focused approach like the one we are proposing is having a diverse team that is able to address all of the elements involved, from planning through implementation, in an integrated fashion.

We have assembled a team of innovative professionals that are leaders in their respective disciplines, excellent collaborators and communicators, and who share our commitment to delivering an experience and recommendations that all segments of your community get excited about participating in. As the prime firm, Verdunity will lead the project and be responsible for all final deliverables. Our teaming partner Dunaway Associates brings extensive civil engineering experience in Central Texas, and will be supporting

on the cost estimates and impact fee calculation portion of the project. Each team member brings skillsets required for the planning effort, but we also have experience designing and delivering private development and capital improvement projects like those that will come out of this plan. Our understanding of the design and financing required for implementation results in more informed decision making and realistic recommendations in your plan.

Members of this team have worked together on similar projects, including **award-winning comprehensive plans for Royse City and Farmers Branch**, a soon-to-be-adopted comprehensive plan for Crowley, area plans in high growth areas including **Frisco's downtown master plan** (recently completed) and **Highway 380 Overlay District**, and fiscal analysis and modeling for Texas cities including Fate, Fulshear, Bastrop, Waco, and Fort Worth. Together, we offer Taylor a multi-disciplined team with the required expertise, commitment to innovative and resource conscious solutions, and an established history of success.



IMPACT FEE STUDY & RECOMMENDATIONS

Dunaway Associates, L.P., is a professional services company with a staff of over 190 and a solid, results-oriented history. Founded in 1956, Dunaway provides civil and structural engineering, planning, landscape architecture, environmental services, traffic and parking engineering, hydraulics/hydrology, land surveying, and GIS services to municipalities and private clients across Texas. With continued growth over its 63-year history, Dunaway offers depth of resources for each project, while maintaining a high level of client service, accessibility, and responsiveness. Dunaway's goal is to provide its clients the best possible expertise and service, to commit the resources necessary to ensure the success of each project, and to maintain excellent professional relationships.

Dunaway acquired Urban Design Group (UDG) in 2018, expanding the firm's engineering and planning presence in central Texas. Led by John Noell, Dunaway's Austin staff are intimately familiar with the central Texas region and have experience developing master plans, impact fee studies, and construction documents for communities throughout the region.

Team member: John Noell, PE, RPLS

Unique qualifications.

Taking complicated concepts such as land use, zoning, affordable housing, complete neighborhoods and water quality and communicating them to people who don't work in these areas daily is challenging. We encountered this in the early years of our firm (2011-2012ish) when we were advocating for sustainable development in north Texas. Eight years later, it is still a process to get certain groups of people to understand the challenges our cities face.

We have developed different tools and approaches to improve our ability to connect and communicate with elected officials, city administrators, economic development leaders, city staff, citizens, developers, philanthropic organizations, and business leaders. Many of our approaches were applied in the reference projects and materials mentioned in this proposal. Here are a few of the ways we use to help citizens engage in the work we do.

Fiscal sustainability as a common language

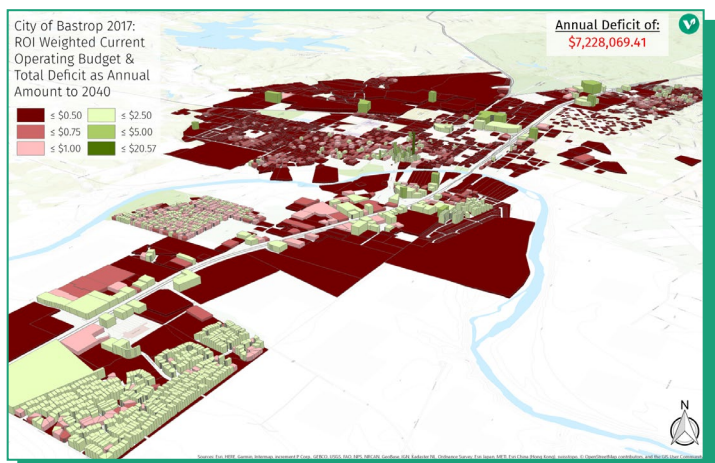
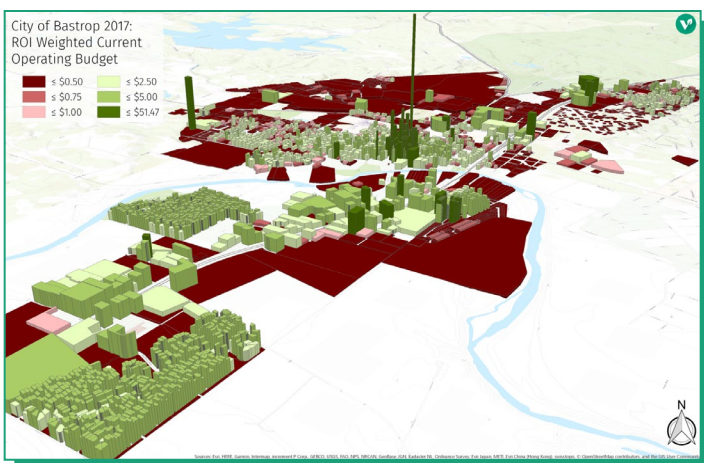
The most important thing we see lacking in cities today is a simple, clear language to communicate the many complex issues in a city to a broad group of people. Much like a successful company has a shared vision, clear goals and priorities, and a team of employees who deeply connect to the company's purpose and work, successful cities need the same framework. When a city doesn't have a

shared commitment to a vision and transparent communication of roles and actions, it leads to too much talking past or at each other instead of constructive dialogue that builds toward consent. This is important, because you'll never achieve consensus in a diverse community!

We believe that fiscal sustainability is something everyone can connect with. Most decisions in a city have both a cost and an ability to generate revenue, and ultimately tie back to what citizens pay in property taxes and user fees. Connecting land use, zoning and CIP decisions back to the city's budget and people's tax rate can help focus discussions on what matter most to the community. This is especially powerful when the community has been transparent and forthright in declaring its commitment to long term fiscal solvency.

Maps and charts

After showing people how projects connect to money, we like to use maps and charts to graphically illustrate places that are financially productive for a city (generate more revenue than they cost to serve) and which ones consume more of a city's resources than they pay back. Below are a few examples of maps and charts we've used to communicate ideas and evaluate options.



Contrasting the City's (in this case, Bastrop, TX) return on investment (ROI) based on current operating budget with a projected ROI that factors in total infrastructure spending deficit, stretched out to 2040.

Images

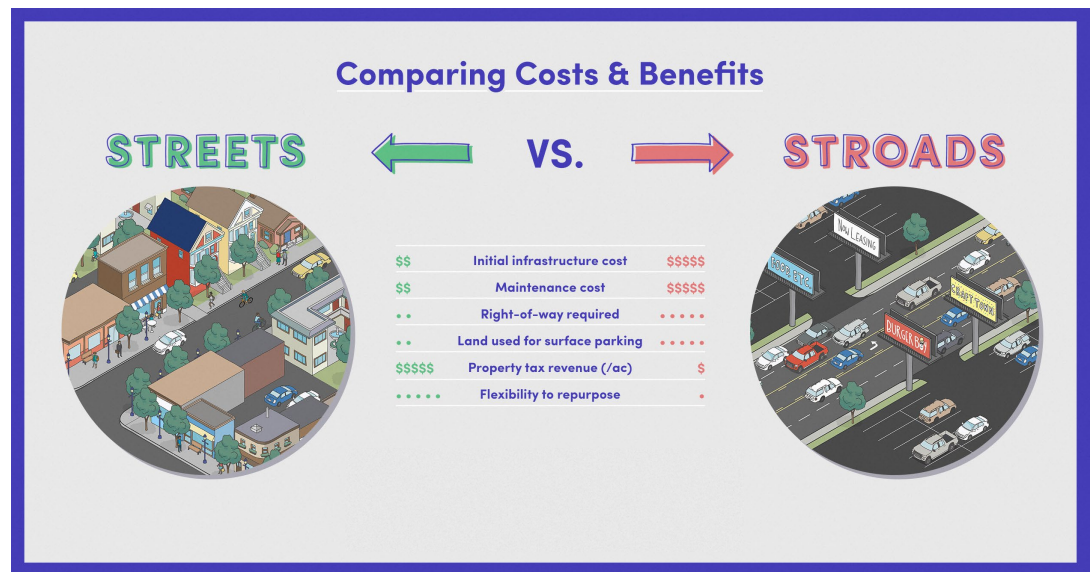
Oftentimes it takes more than aerial photos, concept plans and engineering drawings to connect. Jordan Clark is Verdunity's swiss army knife of communication. We frequently tap Jordan's artistic skills to create illustrations, characters and infographics to communicate our ideas. These represent a fun, fresh way to engage people, and have been especially effective at pulling non-technical people into discussions.

Storytelling

Finally, who doesn't love a great story? Well, we believe that every community is on a journey and every person in the community plays an important role. We utilize stories from history to illustrate and learn from other cities' journeys, and then apply lessons learned and trends to help a community to better understand its past, and create exciting future chapters.

Walkshops and workshops

While we are comfortable using the above tools to communicate, our strength (and passion) is in getting genuine input from and interaction with residents, with as much face-to-face contact as possible, in settings they're familiar with. Whether it's in one of our Go Cultivate! Workshops with a broad audience, a 'learning journey' where we take steering committee members to see examples in other cities, or a focused walkshop with residents in their neighborhood, our team thrives on the opportunity to first listen to the concerns, challenges and ideas of residents, and then use their familiar surroundings and personal examples to educate them about potential opportunities. These scenarios are also a great opportunity to have residents and other local stakeholders communicate their own version of concepts and ideas to their friends, which can be much more powerful and convincing than anything staff or a consultant can say.



Sometimes it can be said better with an illustration. We put a high priority on explaining big concepts in simple graphics.



We find that incorporating neighborhood-specific walking tours into planning and design projects are the best way to get neighbors involved and voicing their desires and their everyday struggles. It's also a low-stakes opportunity to explain design concepts that may not be obvious to the average resident.



Verdunity CEO Kevin Shepherd interviewing Chuck Marohn of Strong Towns for the Go Cultivate! podcast.

Signature work

The following projects represent the innovative approaches you can expect from our Team.

Royse City 2030 (*APA Texas 2017 Comp Plan of the Year*)

The comprehensive plan we completed in 2017 for Royse City, TX, is representative of the type of innovative thinking, graphic design, and customer service you can expect from Verdunity. This was the first comprehensive plan Verdunity completed as Prime. Prior to pursuing this project, we had been providing niche service support to other firms for fiscal analysis, green infrastructure, active transportation and community engagement. We didn't feel like we were able to fully implement our vision as a subconsultant, so we pursued the Royse City effort ourselves and won it. When the client called to let us know they had selected us, she said the selection panel felt that our approach was by far the most innovative and customized to fit their community's culture and needs.

At the core of our approach was the philosophy that strategies and recommendations in the plan must be grounded in fiscal and environmental realities, and ultimately based on what the citizens in the community are willing and able to pay for. The process involved a significant amount of education – for staff, elected officials, and residents. The final document was formatted in a manner that balanced educational content with the necessary planning maps, goals, policy statements and action items. Elements of the plan were being used to guide development and infrastructure design decisions even before it was formally adopted by Council.

This project was completed exclusively by Verdunity with the exception of some initial budget analysis assistance from Becky Brooks of Government Resource Associates. Team members included Kevin Shepherd (Project Director), Jordan Clark (Graphic Design, Technical Writer, GIS), and Mikel Wilkins while with Verdunity (Natural Systems).

Frisco Downtown Master Plan

This project was adopted by Frisco's City Council in October 2018. Gateway Planning was the prime, but multiple members of our team were involved with this project. Kevin Shepherd (Verdunity) helped put the team together after a number of conversations with John Lettelier (Development Services Director), and served as deputy project manager and infrastructure lead. This planning effort included

evaluation of multiple mobility options for the Main Street corridor, concept design for a large public plaza, and numerous community input activities.

Fiscal Impact Analysis (*Multiple cities*)

Since the completion of the Royse City Plan, we have continued to improve and expand our fiscal modeling and analysis work. We have been assisting the City of Fate, TX on an ongoing basis for the last four years to help them implement Strong Towns principles into their development. Our most recent project included a high-level fiscal analysis to evaluate the net financial performance of their existing development and their projected buildout of their Future Land Use Plan. Through this effort, we were able to give Council the information they needed during the most recent budget sessions to feel comfortable holding their tax rate (instead of reducing it) so they can allocate additional funds for future street maintenance.

In Fulshear, we were brought in to complete an assessment of the city's budget and analysis of in-city MUDs vs non-MUD properties. The city was on the verge of declaring bankruptcy due to some unfavorable development agreements, and needed help explaining the situation to their citizens and the MUD Boards. The city intends to build on the initial effort by having us expand their fiscal model to analyze buildout scenarios and inform zoning and future development decisions.

This work evolved into what is now Verdunity's signature service – land use fiscal analysis. We've developed a robust GIS-based modeling process to help city leaders quantify your resource gap and communicate progress toward the goal of legitimate fiscal sustainability. Our modeling process can be used to evaluate the fiscal performance of current development, project fiscal impact of future development scenarios, and inform updates to zoning and development codes. In the past two years, we've completed fiscal analysis work with cities throughout Texas, including Bastrop, Pflugerville, Brownsville, Pilot Point, Amarillo, and Crowley. More detailed information about our modeling process and project case studies is available online at fiscal.verdunity.com.

Go Cultivate! (Education & Engagement)

Changing the status quo begins with intentional education. At the end of 2017, we launched Go Cultivate!, an education and engagement initiative focused on helping community leaders understand why our cities are struggling financially and how to put principles from groups like Strong Towns, Congress for the New Urbanism (CNU) and Incremental Development Alliance into practice. Since launching the program in November 2017, we have completed workshops in cities throughout Texas as well as other parts of the country including Indianapolis, Shreveport, and West Palm Beach. We continue to get requests to deliver workshops and follow-up implementation assistance to professional organizations, regional groups, and local communities throughout the U.S. and now Canada as well (hi Vancouver!).

In 2018, we expanded our efforts to include a new blog and podcast (*Go Cultivate!*), which we are using to dig deeper into specific issues and highlight success stories and pioneers we're meeting across the country. And most recently, we launched a free online network where community builders who are serious about changing the status quo can come together to ask questions, explore challenges and share successes directly with our team and each other.

We've invested in all of this to nudge more people across this country to change so that ultimately we can make our neighborhoods, cities and country more resilient and prosperous for future generations.

Selected podcast episodes:

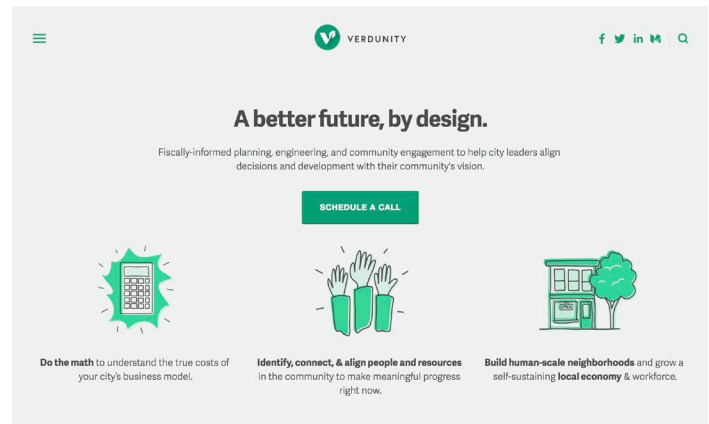
Our weekly podcast is a popular and growing outlet for our educational material. Some of our top episodes include:

Episode 5: *Math, Maps, & Money – How fiscal analysis can change the conversation in communities*

Episode 3: *"No is an acceptable answer" to unsustainable development* (featuring the mayor, city manager, and downtown director of Bastrop, TX)

Episodes 18-19: *Monte Anderson on Incremental Development* (Parts 1 & 2)

For more episodes, search for *Go Cultivate!* in Apple Podcasts, or visit verdunity.com/podcast.



Experience developing online content

At Verdunity, we handle all of our own online content. This includes website design, social media management, graphic design and other media (podcasts, video, etc). In particular, Jordan Clark has specialized training and expertise in this area. Jordan built the websites for Verdunity, our blog and podcast, and our fiscal analysis services (fiscal.verdunity.com), and he manages all of our social media channels. Jordan has produced graphics for a number of project and client websites as well. Our team will be able to provide content in a format that is easily adaptable to the city's existing online platforms, or we can build a separate website for the project and planning deliverables that utilizes the most current tools and security features (with coordination with city IT staff).



Similar experience & references

Verdunity is not your traditional planning firm with numerous comprehensive plans under our belts. **We are a fresh, new option with innovative approaches we've developed to address the challenges we've seen cities dealing with as they struggle to implement their current plans.**

We are not comfortable framing an idealistic vision for your community's future without making sure recommendations are vetted through the lens of fiscal and environmental realities. Throughout the process, our team will balance the "what could be?" questions with frank discussions about the constraints, most notably what your residents are willing and able to pay for and what decisions and initiatives elected officials are committed to support. We want this plan to put your community on the path to civic vitality – today and well into the future.

Our fiscally based planning approach has garnered interest from cities across the country, including larger cities like Shreveport and Brownsville and progressive small cities here in Texas like Fate and

Bastrop. We have been contacted about providing fiscal analysis to complement plans completed by others where the fiscal component fell short of the clients' expectations. While this is an option, we've found the process to be more efficient and effective when our team is able to integrate the modeling into the plan or code writing process ourselves.

Many of the plans we have been involved with have either been nominated for or won APA awards, including the East Side Area Comprehensive Plan for Farmers Branch (sub to la terra studio) and Royse City's Comprehensive Plan (completed by Verdunity). Each was awarded an APATX "Plan of the Year" in 2017.

The table below includes references for each of the firms on our team. Detailed information on several similar projects members of our team have worked on follows. In addition to the projects shown, this team has also worked on similar projects for Sachse (comprehensive plan), Frisco (380 overlay district design guidelines), Rockwall County (open space master plan), Garland (CNU legacy charrette for downtown) and a number of others.

Reference	Project	Contact Information
Verdunity		
Janet McPherson, Development Services Director City of Royse City (no longer with City)	Comprehensive Plan Update	903-245-3339
Jack Thompson, Asst. City Manager/Economic Development Director, City of Crowley	Comprehensive Plan Update	817-297-2201 jthompson@ci.crowley.tx.us
John Lettelleir, Development Services Director, City of Frisco	Frisco Downtown Master Plan; Highway 380 Overlay District Guidelines	972-292-5310 jlettelleir@friscotexas.gov
J. Shawn Lewis, Director of Development Services City of San Angelo (no longer with City)	Planning and Development Administrator (AJ Fawver while Employed at the City of San Angelo)	303-762-2310
Clint Peters, Planning Director City of Waco	Comprehensive Plan (Felix Landry while employed at City of Waco)	254-750-5654 clintp@wacotx.gov
Dunaway		
Trey Fletcher, Managing Director of Operations, City of Pflugerville	Comprehensive Plan	512-990-6301
Ricardo Soliz, Division Manager, Planning & Development, City of Austin	Walnut Creek Wastewater Treatment Plant	512-974-9452

Financial Baseline & Comp. Plan Update

Royse City, Texas | ★ Awarded 2017 APATX Comprehensive Plan of the Year



Project details

PROJECT CONTACT

Carl Alsabrook, City Manager
City of Royse City
Carl.alsabrook@roysecity.com
972.524.4824

CONTRACT VALUE

\$150,000

PROJECT DURATION

June 2015 – April 2017

TEAM MEMBERS

Kevin Shepherd
Jordan Clark

ROLE/SERVICES PROVIDED

- ROI Analysis
- Land Use Planning
- Mobility & Connectivity Planning
- Stormwater/Green Infrastructure Planning
- Parks & Open Space Planning
- Housing & Neighborhood Planning
- Downtown Planning & Activation Strategies
- Neighborhood Revitalization Strategies
- Active Transportation Planning & Design
- Education/Engagement

"Your firm has been invaluable in working on this important document for Royse City. You researched, documented and had a vision for our community's potential future—and how to get there the RIGHT WAY."

Julia Bryant, Exec. Director
Royse City Chamber of Commerce

Primary challenge

Create a 'roadmap' for a rapidly growing city to add development in a way that maintains its neighborly, small-town identity; attracts and cultivates quality businesses; and adds quality-of-life services without over-extending resources, both during and after the growth surge.

Our approach

Data Driven & Fiscally Based: Used a thorough assessment of the city's budget, built environment and natural resources as well as a land productivity analysis (\$/acre) to quantify and map the city's deficit, explore fiscal performance of development scenarios, and develop a growth scenario that the community is willing and able to pay for.

Integrated Perspectives: Plans for the mobility network, land use, and open space were each constructed to integrate with and reinforce the others. The use of flexible place types and mobility/street options that are driven by context allow the City to guide the character and placement of growth.

Local Participation: Sought and incorporated feedback from residents and local business owners through in-person interviews, online surveys, workshops, community meetings, and walking tours.

Outcomes

Engaged & Empowered Citizens: As a result of a robust education effort, residents, staff, Council and P&Z members have an improved understanding of the differences between auto-oriented development and traditional, walkable mixed-use, and how to develop the city in a fiscally productive and environmentally sustainable manner. They also have an improved understanding of the role they fill and how they can best contribute to building their community.

Improved Fiscal Health: Minimizing costly development patterns and concentrating high-quality development and infill around the city's existing infrastructure and Main Street/Downtown will enable the City to use the growth to intentionally close its fiscal gap over time.

Enhanced Quality of Life: The plan's neighborhood-centric approach to development and services, will encourage a diverse mix of housing types for people in different stages of life; human-scale neighborhoods; a multi-modal transportation network; a healthy network of natural areas that also have recreational use; and a thriving local economy built on supporting local small businesses and attracting quality businesses from elsewhere.

East Side Area Comprehensive Plan

Farmers Branch, Texas | ★ Awarded 2017 APATX Long Range Planning Award



Project details

PROJECT CONTACT

Alexis Massaro (now with Celina)
214.949.6446

DATE COMPLETED

Adopted January 2017

TEAM MEMBERS

Kevin Shepherd
Jordan Clark

PRIME FIRM

la terra

SERVICES PROVIDED

Land/Infrastructure ROI Analysis
Mobility & Connectivity Planning
Stormwater/Green Infrastructure
Planning
Neighborhood Revitalization
Strategies

Project description

Primary Challenge

Develop area plan and implementation strategies to guide progressive redevelopment of a 13 mi² area comprised primarily of aging auto-oriented office and light industrial uses originally built in the 1960s.

Our Approach

Data Driven: Metrics used to frame discussions and strategies included retail gap analysis, property tax revenue/acre, infrastructure condition, traffic and accident trends, stormwater/water quality and park/open space accessibility.

Integrated Perspectives: Proposed subdistricts leverage existing strengths to create a range of unique but complementary neighborhood types that embrace industrial history but encourage progressive urban living. Corridors were identified to be converted from auto to pedestrian focus to improve walkability and connectivity. Abandoned rail spur corridors and several parking areas will be converted to greenways and trails to add public space and reduce impervious surfaces.

Local Participation: Tactical demonstration projects will be used to test road diet and bike lane recommendations before capital investment is made; City implementing programs to partner with local developers and entrepreneurs to repurpose small buildings and vacant lots.

Outcomes

Engaged Citizens: As a result of workshops and walking tours, local property owners, developers and residents were informed about the project and opportunities, and understand where and how they can help with implementation.

Increased ROI: Infill and redevelopment strategies will increase property values and tax base in the area and reduce infrastructure costs by minimizing pavement and incorporating stacked function green infrastructure.

Enhanced Quality of Life: The strategies proposed in the plan will diversify housing and employment options and provide more live/work opportunities within walking distance, while the increased green space will enhance the aesthetics and mitigate impacts on water and air quality.

Crowley Comprehensive Plan

Crowley, Texas



Project Details

PROJECT CONTACT

Jack Thompson
Asst. City Manager/Economic
Development Director
jthompson@ci.crowley.tx.us
817.297.2201

SCHEDULE

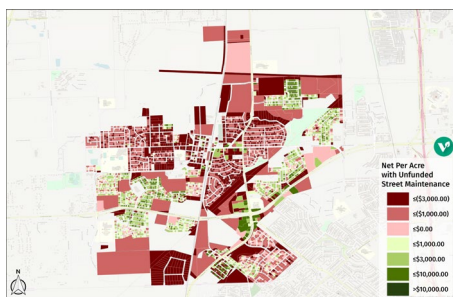
March 2019 - Jan. 2020 (Adoption)

TEAM MEMBERS

Kevin Shepherd
Felix Landry
Jordan Clark
AJ Fawver

SERVICES PROVIDED

Fiscal Analysis
Mobility Planning
Community Engagement
Small/Local Developer Coaching
Graphic Design & Plan Production



Project Description

Crowley is a small, growing suburban community sandwiched between Fort Worth and Burleson. Like much of the DFW metroplex, suburban residential growth is booming in Crowley, but the community's location between two economic trade areas has made it difficult to recruit typical commercial development. With limited greenfield areas left for new development and older neighborhoods reaching the end of their first life cycle, it is increasingly important for the city to make informed development and investment decisions.

The City of Crowley selected the Verdunity/Dunaway team to prepare a new comprehensive plan and thoroughfare plan to provide guidance to city leaders on how to manage the city's growth. A critical factor for why the City selected the Verdunity/Dunaway team was Verdunity's commitment and approach for helping the community to better understand the financial implications of the city's current development approach, and then using fiscal analysis to inform discussions about land use, zoning, infrastructure, and economic development. We were able to use a combination of math, maps and money (impact on property taxes) to systematically build awareness and consent toward development strategies that will help to diversify the city's housing and neighborhood types, cultivate a local economy and workforce, and incrementally close the city's infrastructure funding gap. In addition to using fiscal sustainability as a common language to connect with a broad group of stakeholders, our team also utilized a combination of online surveys and social channels, neighborhood walkshops, steering committee meetings and community town halls to gather input throughout the process.

One of the main goals is to revitalize Main Street and cultivate a strong local business culture. To help accelerate this process, we held a series of workshops focused on identifying, connecting and empowering local property owners and developers, entrepreneurs and community investors to build small, "micro-space" residential and retail spaces in the downtown. In the final workshop, we will be partnering with local small developer Monte Anderson to review potential projects and put the basic development deals in place so that two or three projects can be moving forward at the same time the Comp Plan is taken forward for adoption.

The Plan is in the final stages of development and will be adopted in January 2020.

Downtown Master Plan

Frisco, Texas



Project details

PROJECT CONTACT

John Lettelleir, Dev. Services Dir.
City of Frisco
972-292-5310
jlettelleir@friscotexas.gov

CONTRACT VALUE

\$60,000 (Verduty portion)

DATE COMPLETED

Oct. 2017 – Oct. 2018

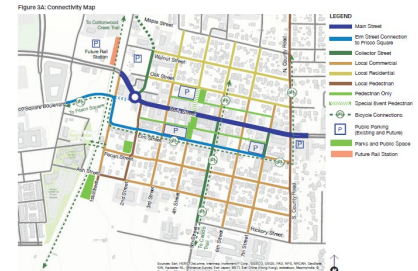
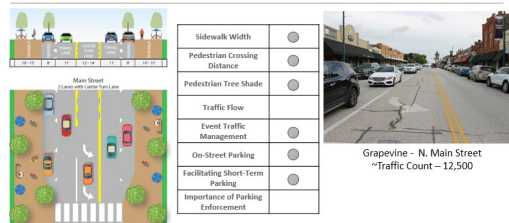
TEAM MEMBERS

Kevin Shepherd
Jordan Clark

ROLE/SERVICES PROVIDED

- Community Engagement
- Mobility & Street Design
- Open Space/Connectivity Planning

Main Street Option B Center Turn Lane, Wide Sidewalks



Primary Challenge

Frisco was struggling to create a pedestrian-focused environment in its historic downtown due to significant traffic commuting through Main Street and conflicts between desired development and existing plans and design standards.

Our approach

The team was challenged to get input from across the community, extract the “DNA” of the area to understand the small nuances like sidewalk width, lot size and building configuration, explain trade-offs of Main Street design options and build consensus behind the preferred section, and then assess existing plans and guidelines to identify conflicts and opportunities for implementation. The new Master Plan provides a new community vision for the historic downtown of Frisco and companion business plan for implementation. The Plan includes three key elements:

Character Areas that define specific characteristics and design criteria unique to each place and how the areas relate to each other. Four areas were identified, including a Retail District and an Entertainment District.

Destination Public Plaza Concepts and accompanying building scale illustratives that provide vision and guidance for the catalytic areas where investment and programming must be focused.

Connectivity Plan outlining a pedestrian-focused network of streets, bike facilities and widened sidewalks that connect neighborhoods, destinations and public spaces together along with expanded locations for parking. Alternatives for Main Street were developed and vetted through traffic models and community input to determine the option that best balanced the desire for pedestrian activity with the need to accommodate high traffic volumes in the area.

Outcomes

The planning process helped develop a clearer definition of “Downtown” and a unified vision for the role Main Street and surrounding development will play in Frisco’s future. It also provided clarity for staff and elected officials for how to prioritize and coordinate investments and design solutions for street design, parking, and shared public space.

Fate Park Development Fee Study

Fate, Texas

Project details

PROJECT CONTACT

Michael Kovacs, City Manager
mkovacs@cityoffate.com
972.771.4601 ext 105

DURATION

January 2017 - May 2017

TEAM MEMBERS

Kevin Shepherd
Jordan Clark

ROLE/SERVICES PROVIDED

Project Management
Stakeholder & Citizen Engagement
Transportation Engineering/Analysis
Stormwater Engineering/Analysis
Subdivision Regulation Development
Infrastructure Design Guideline
Development

Project description

Fate is a rapidly growing community located on the eastern part of the Dallas metroplex in Rockwall County. In their 2015 comprehensive plan, citizens identified expanding parks and trails throughout the city as a top priority. Additionally, council and staff leadership have committed to fiscal sustainability and aligning the city's development pattern and service model with what citizens are willing and able to pay. Capturing revenue from incoming development to help pay to expand and maintain the city's park system became a top priority shortly after adopting the comprehensive plan.

In 2017, the city hired Verdunity to complete a park development fee study and write an ordinance to require developers to pay a park development fee and dedicate land for public parks (or pay a fee in lieu of land dedication). Verdunity utilized information in the adopted park master plan and created three park service districts in the city. At the time of adoption, the city council voted unanimously to adopt the full amount of the fees proposed, which put Fate on the high end of park fees charged in the DFW metroplex region.

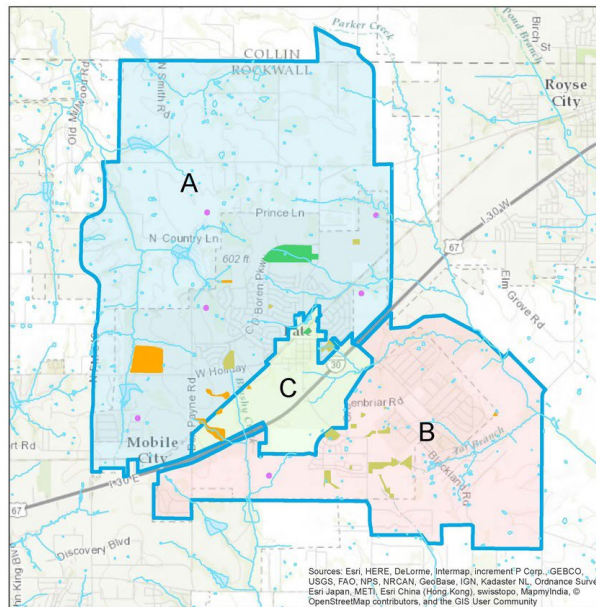
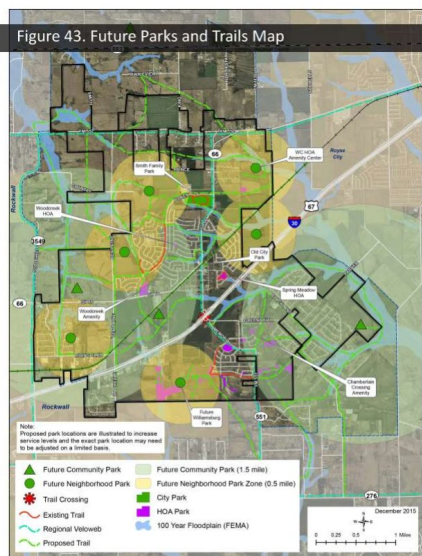


Figure 10-1. Park Districts

Fate, Texas | May 25, 2017

3. Project team & qualifications.

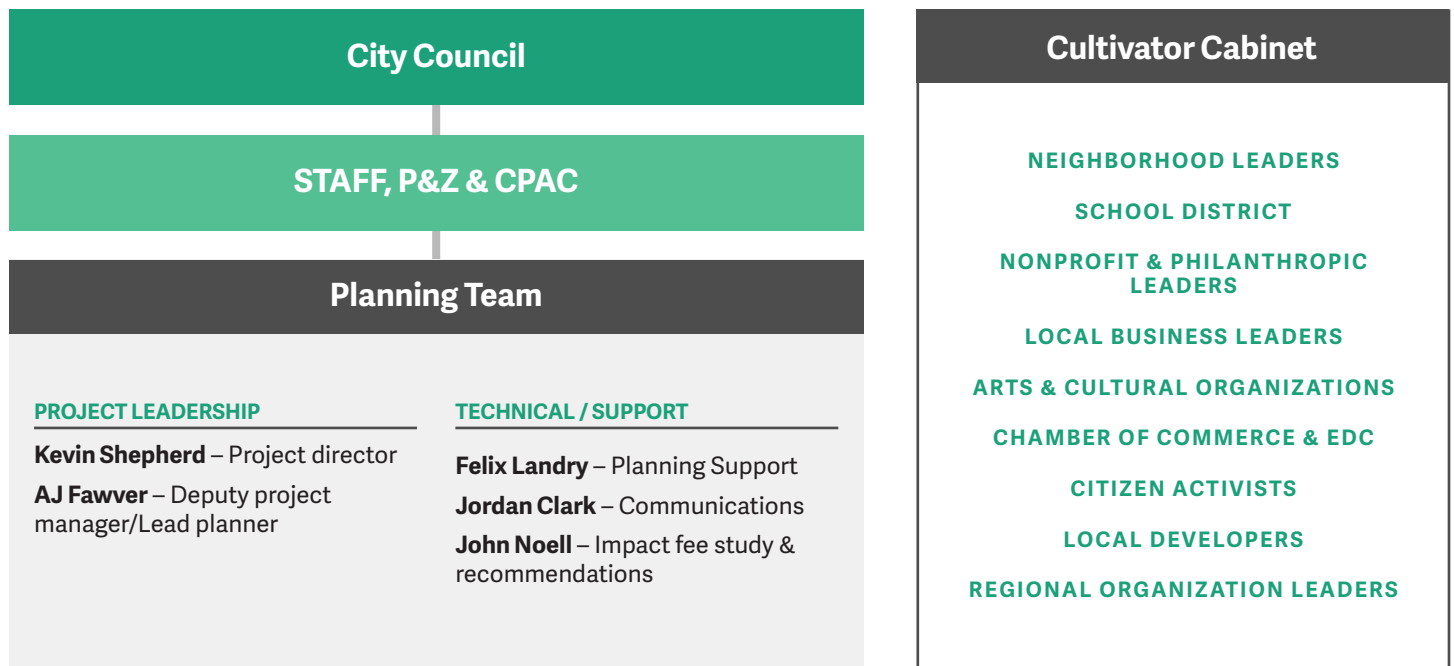


This page intentionally left blank — section divider

Key personnel & organization chart.

Our firm's Principal, Kevin Shepherd, will serve as Project Director for this project, and will be the primary point of contact with the city. Roles, responsibilities, and resumes for key personnel on our team follow.

TEAM MEMBER	RESPONSIBILITIES
Kevin Shepherd, PE (Verdunity) <i>Project Director</i>	Client communication; Community engagement; Facilities/infrastructure; Economic development; Meeting facilitation; Quality control
AJ Fawver, AICP, CNU-A, CPM (Verdunity) <i>Deputy PM/Lead Planner</i>	Internal project management; Land use and zoning; Implementation
Felix Landry, AICP (Verdunity) <i>Planning Support</i>	Fiscal analysis; Housing & neighborhoods; GIS
Jordan Clark (Verdunity) <i>Document Design & Technical Editor</i>	Graphic design; Storytelling; Technical writing & editing
John Noell, PE, RPLS (Dunaway)	Impact fee study & recommendations





Kevin Shepherd PE, ENV-SP

Founder + CEO

kevin@verdunity.com | 214.425.6720 | @k_shepherd

Kevin has over 24 years of experience in civil engineering, planning, municipal finance, entrepreneurship, and community engagement. Considered by many to be a thought leader and pioneer in the planning/engineering field, Kevin leverages his unique background and communication talents to educate, challenge traditional silos, and bring perspectives together to encourage communities to build in a manner that is more fiscally responsible, healthy and sustainable.

Kevin spent the first 17 years of his career working for large engineering firms in various roles related to the planning, design, and construction of infrastructure and site development projects. In 2009, his career changed course when he was offered the opportunity to serve as National Director of HDR's Community Planning & Urban Design practice and member of the firm's Sustainable Solutions Leadership Team. It was during this period that Kevin realized that many communities across the country were headed down a path that was depleting our natural resources and that would lead many cities to fiscal insolvency. He left HDR in 2011 to start VERDUNITY and focus on helping Texas communities address these challenges. Most recently, he created the *Go Cultivate!* initiative to expand educational efforts and implementation of Strong Towns principles in cities across the country.

The fiscally-based planning approach Kevin has advocated for and implemented on recent projects is receiving attention from city managers, planners and finance directors across the country, including large metros like Fort Worth, mid-size cities like Shreveport, LA, fast-growth suburbs and rural towns. Kevin is a vocal advocate for Strong Towns and Congress for the New Urbanism, and speaks and writes regularly on the concepts of fiscally-based planning, place-based design and economic gardening.

EDUCATION

B.S. Civil Engineering
Texas A&M University, 1994

REGISTRATIONS & CERTIFICATIONS

Texas PE No. 88642
ISI Envision SP & Verifier

PROFESSIONAL AFFILIATIONS

American Planning Association
CNU-NTX Board Member
Inst. for Sustainable Infrastructure
STAR Technical Advisor
Strong Towns Fellow
Urban Land Institute

INDUSTRY EXPERIENCE

Verdunity	2011-Present
HDR	1996-2011
LAN	1994-1996

STRENGTHSFINDER TOP 5

Maximizer, Achiever, Relator, Strategic, Individualization

RELEVANT PROJECT EXPERIENCE

Comprehensive Plan Update | Crowley, TX
Citywide Fiscal Model & TIRZ Analysis | Brownsville, TX
Council Retreat and Land Use Fiscal Analysis | Pflugerville, TX
Fiscal Impact Model | Bastrop, TX
MUD Fiscal Analysis & Community Education | Fulshear, TX
Financial Baseline, Comp Plan, & Mobility Plan Update (Project Director) | Royse City, TX | ★ *Awarded 2017 APATX Comprehensive Plan of the Year*
Downtown Master Plan (Community Engagement, Mobility & Open Space Lead) | Frisco, TX
Go Cultivate! Workshops | Indianapolis, Lubbock, Shreveport, West Palm Beach, FL, San Marcos, TX, Norman, OK, and Altus, OK
Hwy 380 Overlay District Plan (Mobility & Open Space Lead) | Frisco, TX
East Side Area Plan (Mobility Lead) | Farmers Branch, TX
Park Development Fee Study | Fate, TX
Site Planning & Open Space Concepts for Nack Development Sites | Frisco, TX
Unified Development Ordinance & Focus Area Plans, Project Director | Fate, TX
Old Town Concept Planning and Design Guidelines, Project Director | Fate, TX
Comprehensive Plan Update (Mobility & Open Space) | Sachse, TX
Central Arlington Heights Neighborhood Revitalization Study | Fort Worth, TX



AJ Fawver

AICP, CNU-A, CPM

Community Consulting Program Leader

aj@verdunity.com | 325.650.3264 | @planning_guru

AJ's fifteen years of municipal experience include urban, regional, transportation, and neighborhood planning, in addition to grant and ordinance writing, historic preservation, public engagement, and group facilitation. Her passion for this work dates back to her upbringing in rural communities, and watching them weather the cycle of growth and decline. Her interest in government, sociology, and design fueled a curiosity about building cities that are lasting and resilient.

AJ's time leading planning and multi-disciplinary development services teams in Texas cities exposed her to the challenges of providing long-term maintenance for existing infrastructure while suburban style development continues at an accelerated rate, creating generic places that are uninspiring and unhealthy. Known as a tireless and outspoken advocate, her quest to bring training opportunities to West Texas for planners and city leaders prompted her to seek out Verdunity – and bring their ideas about fiscally-based planning and placemaking to a regional event. The rest, as they say, is history.

EDUCATION

B.A. Government

Angelo State University

PROFESSIONAL AFFILIATIONS

APA – Texas

APA Divisions – Women & Planning, Small Town & Rural, Urban Design, Transportation, New Urbanism, Planning & Law, Economic Development, City Planning & Management

Congress for the New Urbanism

Strong Towns

Engaging Local Government Leaders (ELGL)

Future Cities

League of Women in Government

National Trust for Historic Preservation

INDUSTRY EXPERIENCE

City of Lubbock	2018-2019
City of Amarillo	2016-2018
City of San Angelo	2004-2016

STRENGTHSFINDER TOP 5

Achiever, Individualization, Competition, Maximizer, Strategic

RELEVANT PROJECT EXPERIENCE

City of Lubbock (Planning Director)

- PlanLubbock 2040 Comprehensive Plan

City of Amarillo (Planning Director)

- North Heights Neighborhood Plan
- Barrio Neighborhood Plan

City of San Angelo (Planning & Development Administrator)

- Comprehensive Plan Update
- Thoroughfare Plan Updates
- S Bryant Area Plan
- Lake Nasworthy Master Plan & Implementation Strategy
- Downtown Area Analysis
- Downtown Master Development Strategies
- South Chadbourne Corridor Plan
- Subdivision Ordinance Diagnostic Report
- Historic District Design Guidelines Update
- River Corridor Design Guidelines Update
- Visionaries in Preservation Plan
- Historic Resources Survey, Phases I & II

Other Relevant Experience

- Future Land Use Plan Amendment Studies – San Angelo, Amarillo
- Transportation Advisory Committee – San Angelo, Amarillo, Lubbock
- Metropolitan Planning Organization Policy Committee – San Angelo
- Administration of Urban Design Reviews – San Angelo
- Comprehensive Plan Implementation - San Angelo, Amarillo, Lubbock



Felix Landry, AICP #257270



PLANNER

Felix found Verdunity by looking for someone in the Dallas area who could critique the ROI model he had created while working for the City of Fort Worth. After completing a few small contracts on his own he left public sector planning and joined Verdunity full time in July, 2018. He began studying methods to fiscally model a city's development patterns while updating the City of Waco, Texas's comprehensive plan in 2014-2015. Ever since he's been creating new ways to model the fiscal impacts of land use plans, zoning districts, and development regulations. Also, he enjoys drafting ordinances which implement development patterns designed to create a more financially equitable city.

EDUCATION

Master of Urban Planning
Texas A&M, 2010

Verdunity (Urban Planner + Data Analyst)

- Comprehensive Plan Update | Crowley, TX
- Land Use Fiscal Analysis | Brownsville, TX
- Bastrop (TX) Fiscal Impact Model
- Fulshear (TX) Fiscal Analysis – fiscal analysis of current conditions & likely future trends
- Fate (TX) Fiscal Impact Study – return on investment for current development pattern and future land use plan

Urbex Solutions (Principal)

- Lake Worth Comprehensive Plan Update – fiscal analysis of current development regulations & fiscal impact for future development scenarios

City of Fort Worth (Senior Planner)

- Return on Investment model analyzing the city's urban village economic incentive program
- Revenue and cost allocation methodology
- Construction of GIS database
- Maps and graphics

City of Waco, Texas (Senior Planner)

- Comprehensive Plan Update
- Transportation Plan Update



Jordan Clark



COMMUNICATIONS

Jordan is a planner and designer with background in ecological design and political science. He joined Verdunity in 2015 after finishing up his Master's degree in ecological design at the Conway School in Western Massachusetts. Jordan has diverse and growing experience in urban planning, ecology, and landscape design, and he is fluent in Spanish. With Verdunity, he has nearly four years' experience with area and comprehensive plan writing and design, as well as site design. He is also the man behind all of our graphics, websites, social media, and our *Go Cultivate!* podcast and blog—in addition to writing, editing, and doling out occasional high-fives. His perspective has been shaped by time spent living and working abroad in Madrid, Cairo, and El Salvador—as well six different U.S. states. He believes that thinking ecologically means considering how each part of a system (whether neighborhoods or watersheds) works together, and how one piece affects all the others. He is especially passionate about the social and environmental justice aspects of working with communities.

EDUCATION

M.S. Ecological Design
Conway School, 2015

Cultivating Strong Towns Workshops | Various locations

Go Cultivate! Podcast

Financial Baseline, Comp Plan, & Mobility Plan Update | Royse City, TX ★ *Awarded 2017 TX APA Comprehensive Plan of the Year*

Downtown Master Plan | Frisco, TX

Downtown Concept Design | Fate, TX

East Side Area Plan | Farmers Branch, TX

Unified Dev. Ordinance & Focus Area Plans | Fate, TX

Site Planning & Open Space Concepts for Nack Development Sites | Frisco, TX

Old Town Concept Planning & Design Guidelines | Fate, TX

Countywide Open Space Master Plan | Rockwall County, TX

Near Southside Public Plaza/Stormwater Management Development Concepts | Fort Worth, TX



John Noell, PE, RPLS



PRINCIPAL

John Noell has 44 years experience in the preparation of site plans and construction documents for residential municipal infrastructure including parks, drainage, and utilities, subdivisions, office parks, retail centers and multifamily projects. Institutional projects have included large mixed-use developments, government facilities, and multi-million dollar capital improvements. In addition, his experience includes the planning and design of municipal water and wastewater systems, the planning and design of urban developments, and an extensive background in surveying. Mr. Noell also has considerable experience in the design and construction of water quality treatment system and storm water modeling, and utility design.

EDUCATION

B.S. Civil Engineering with Honors

University of Texas at Austin

M.S. Engineering with emphasis on Environmental Health Engineering

University of Texas at Austin

Lakeline lift Station and Force Main // Austin, Texas

- Project Manager for 1100 gpm wastewater pump station and 2049 linear feet 10-inch force main.

Reunion Ranch // Austin, Texas

- Project Principal for 11,000 Llinear feet water, 9,000 linear feet wastewater and 50,000 gpd wastewater treatment plant.

Onion Creek 36 Inch Water line // Austin, Texas

- Project Principal for 1410 linear feet of 36-inch and 24-inch water transmission main.

Riverbend West // Austin, Texas

- Water, Wastewater and Reclaimed Water Lines - Project Principal for 3030 linear feet 8-inch and 12-inch wastewater, 3588 linear feet 16-inch water and 1726 linear feet reclaimed water.

Palmer Events Center wastewater relocation // Austin, Texas

- Project Manager for relocation of 560 linear feet of 60-inch wastewater interceptor.

Bee Creek Sewer Replacement // College Station, Texas

- Project Principal for 6626 linear feet 12-inch wastewater line.

This page intentionally left blank

4. Knowledge of the City of Taylor.



This page intentionally left blank — section divider



Taylor, Texas.

Taylor, located 35 miles northeast of downtown Austin, 17 miles east of the bustling I-35 corridor, and only 8 miles east of SH 130, is beginning to feel the influences of the exponential growth in this part of Texas. While the growth in Taylor in previous years has been slight (around 1%, according to the American Community Survey), this trend is beginning to change. In 2017, the growth rate increased to 4% and is continuing to climb. Dating back to the first design of the town in 1876, Taylor's size has been influenced over the years by the railroad, agriculture, and light manufacturing. Now, with the increasing pressures of growth in the region, Taylor must adapt once again.

Understanding the need for contemporary plans to help guide this growth in a way that preserves its historic core and small town feel, the City of Taylor is embarking on an update to its 2004 Comprehensive Plan. While City officials have noted that budget constraints may limit what portions of the plan can be updated in this effort, they have wisely prioritized sections critical to long-term resilience and growth as a starting point.

Increased Growth

As cities grow – particularly those that begin to grow exponentially – understanding the management of resources and the burden of ongoing maintenance to serve the growing city is critical. With Taylor's job

market increase keeping pace with the US average, and with a future ten-year job growth predicted at 51.5% according to Sperling's, it is essential to continue the important work of strategizing for the future. The Housing Market Study conducted by Metrostudy for the City of Taylor in 2016 underscored the challenges that Taylor must

address; namely, enticing people to bypass communities closer to sprawling Austin to come to Taylor. Some of that is already happening, as Avery Glen, a 277 lot residential community, and Grove at Bull Creek, a 371-lot residential community, move forward in development. The recommendations to continue bringing development and residents to the city revolve around being able to point to a unique value that only Taylor can offer. To support that unique value and bolster Taylor for an influx in residents, a fiscally resilient approach is key. By helping the City understand the type of development patterns

that actually generate revenue, and incorporating the valuable work of growth sector identification as part of the 2017 UTSA Vision for Future Development document, Verdunity can assist in helping the City of Taylor form a cohesive and organized approach to the next 25 years. While it can be tempting (and fairly easy) to build a lot of auto-oriented, suburban style neighborhoods and commercial development in a short amount of time, we have seen the downfalls of this approach. We are working with cities who

As your consulting partner, it is not our job to tell the community what you should do or force any certain development approach on you. Our role in this process is to present data and context for the fiscal, environmental and social costs and benefits associated with different development patterns and growth strategies, and then build a plan that fits the approach the majority of your community desires.

took this approach in the '80s and '90s and are now being forced to make difficult decisions on what neighborhoods to invest in and which ones to defer as debt builds. We use these cases to help other communities think harder about the long-term implications of today's development decisions. More importantly, it is critical to align expectations, vision, and strategies with what the community is willing and able to pay for now and in the future. Our team has a unique appreciation for and commitment to long-term sustainability, and we will keep this topic front and center throughout the project.

Taylor's Unique Character

The general desire to maintain a community's historic core is commonly expressed, but in Taylor this is much more intentional. The 2015 Downtown Master Plan recognized the potential in this part of the city, including possible contributions from the Amtrak station in Taylor, which "has the potential to bring thousands of travelers directly into the downtown core." According to the *Austin American-Statesman*, Amtrak stats show there were 5,484 boardings and alightings in Taylor in 2017 alone. Mayor Brandt Rydell has made it a mission to create a better view for passengers riding to and through Taylor. The City Council has identified several goals relating to the downtown area in their goals for 2015-2020, in addition to overall pillars of economic vitality and quality of life.

A Main Street community, Taylor is already seeing some revitalization in downtown as new businesses breathe life into old buildings; however, that momentum must continue and increase to achieve success. Key "signature street opportunities" and catalyst sites have been identified as an important step. Understanding the strengths of this existing area is necessary to maximize it while focusing new development in a way that compliments – not replaces – historic Taylor.

While many cities would do this by focusing on a target ratio of residential to commercial development and the associated tax base, we take a different approach. Our method is to focus more on development patterns and helping the community understand how population density, lot/block/infrastructure design and live/work options relate to each other and what different combinations look like. There are ways to make low density, mid density, and high density development pencil financially, so our goal is to help you find the best mix. The citizens of Taylor need to decide what type of community they want to be long-term and then establish a land

use plan and growth management strategy that will achieve this vision. People and businesses are hungry to find a community that offers a mix of employment, housing, and neighborhood design options and price points. Most importantly, they want places they can connect with, belong to, and invest in. With its location, Taylor has a great opportunity to be this type of place. Additionally, our focus on setting up a city to encourage small-scale incremental development helps you to not only maintain your community's identity, but cultivate local wealth that keeps it unique and makes it a main attraction.

Drainage Woes

In recognition of the ongoing drainage issues that have resulted in repeated flooding in parts of Taylor, the City approved a \$2.3 million bond earlier this year to focus on those problems by improving infrastructure like culverts, curbs, underground drainage areas, and road improvement. The comprehensive planning of Taylor is integral to getting this type of issue in check for a number of reasons.

First, land use and transportation are related. If you build in a pattern that requires automobiles as the primary mobility mode, it leads to more traffic and the need for more and wider roadways. There's a common belief that building more roads and lanes can solve congestion, but in reality what we've seen is that overcompensating to try to manage traffic results in an endless cycle of expansion and maintenance costs that cities struggle to keep up with. Furthermore, without a cohesive strategy, these management techniques can exacerbate existing drainage problems.

Second, cities must be extremely strategic about how they build and fund infrastructure and services. In our opinion, things have swung too far in favor of developers, which is putting much more of the cost burden on cities and their residents. We advocate for development strategies that provide for a balance of mobility modes and communicate the short and long-term fiscal impacts of different patterns of growth to engage and educate the community. Understanding the revenue and service costs of development patterns at the parcel level is an incredibly useful tool to make more informed decisions about what to build, when, and how to structure deals with developers and businesses.

5. Project approach.



This page intentionally left blank — section divider

Philosophy & approach to key issues.

Foundational Philosophy

We make strengthening civic vitality our ultimate goal with every project we work on. Far too often, we see communities make decisions that prioritize growth and short-term results without full consideration of long-term fiscal, social and environmental impacts. Additionally, planning and implementation efforts often get managed in silos and miss out on opportunities to capture efficiencies and tap into additional resources in the community.

We want to spend the City's resources efficiently to develop a plan that unifies city leadership, informs and engages citizens and businesses, and lays out a clear process for helping the community forward in what we know is going to be a critical period for the future of Taylor.

Our discussions about options will be grounded in fiscal, environmental and market realities and based on what citizens are willing and able to pay for now and in the future. We encourage cities to use fiscal sustainability as the common language to confirm your vision, frame discussions, inform decisions and engage citizens and local organizations. Next, we use principles from results based accountability (discussed in the book *Trying Hard is Not Good Enough*) and outcome based budgeting (discussed in the book *City on the Line*) to identify the outcomes you want to achieve, indicators to measure success, and best practices from other communities. Our approach emphasizes land use, growth management

and mobility strategies that complement each other, support a more sustainable economy, and accentuate Taylor's historical, cultural and natural assets. Finally, we work with you to identify and connect people and resources from throughout the community together to make meaningful progress toward these outcomes incrementally over time.

This process will provide Taylor's elected officials, staff, citizens and implementation partners with a clear, executable plan to incrementally build toward your shared vision. You will never achieve consensus, but we believe assigning revenues and costs to land use, zoning, infrastructure and economic development decisions can help you achieve consent and minimize opposition.

Work Plan

Our work plan can be summarized in these eight steps:

1. Review available data and visit with elected officials, staff and stakeholders to **understand existing conditions** and identify the strengths and weaknesses of existing plans and policies.
2. Allocate property tax (levy) revenue and service costs down to the parcel level to **quantify and illustrate the fiscal impacts of the city's current development model**. This model will be used to illustrate the net revenue performance of different land use, zoning and development patterns, including residential lot sizes, street/block design and building design. Put simply, this process helps determine which parcels in a community are paying for themselves, and which ones are being subsidized.
3. **Quantify the projected deficit between budgeted costs and what is truly needed to maintain services and infrastructure**. This includes identifying maintenance as well as capital needs to achieve desired service levels.
4. **Develop an inventory of developable and re-developable land**. In addition to land and

Using Fiscal Analysis as the Common Language



Comparing expected return on investment from different types of development.

infrastructure capacity, this analysis will also include evaluating environmental and topographic constraints, buildings and vacancies, and historic and cultural assets.

5. Use the developable land inventory to **model potential growth patterns based on expected population growth and the fiscal impact of those different patterns.**
6. Lead citizens, elected officials, and other stakeholders through **scenario evaluation and prioritization discussions** about which development pattern (and associated housing, employment and mobility options) and fiscal situation combination they feel most comfortable living in and paying for.
7. Partner with city staff to **develop an updated Future Land Use Plan, support plan elements and policy recommendations** for facilitating the preferred growth/fiscal scenario.
8. Guide the Cultivate Cabinet (expanded group of leaders and change agents in the community with knowledge, influence and resources) through a process to **develop a community led implementation program** that strings together a few large projects with a large number of small, low or no-cost projects to make meaningful progress toward outcomes incrementally over time with the resources available.

Approach to Key Issues

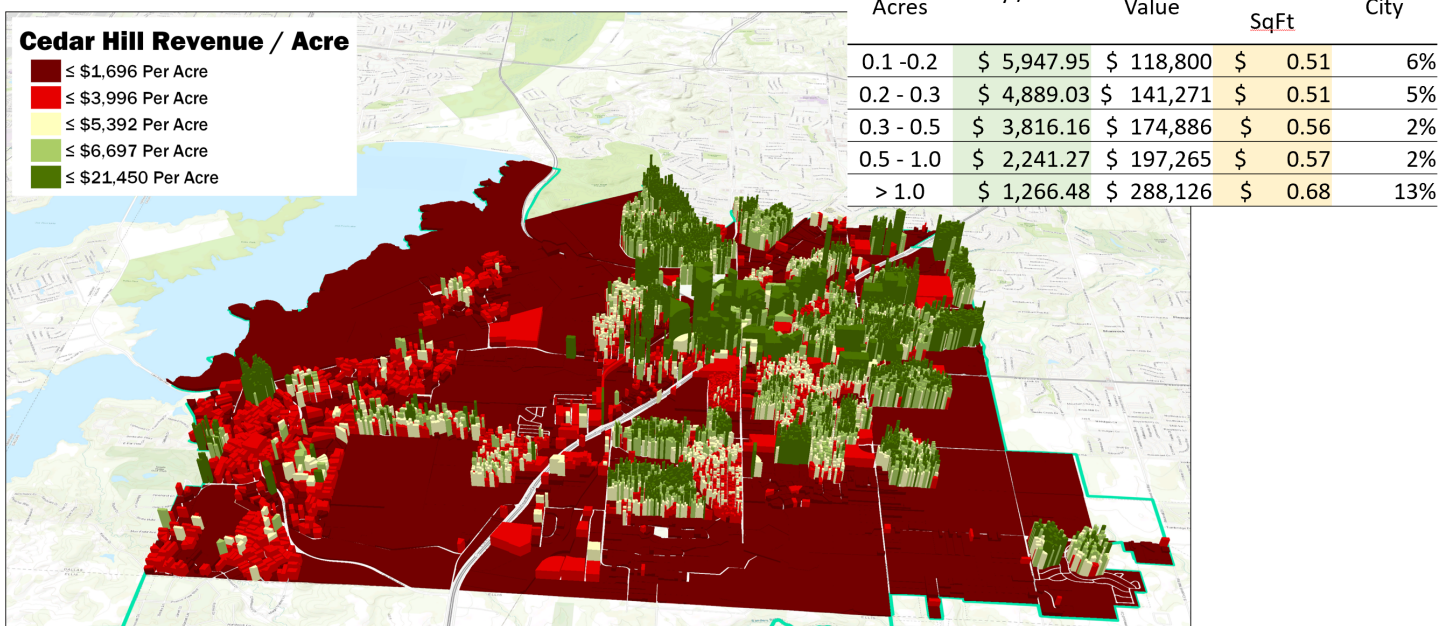
The primary issue we want to help you understand and integrate into your plan is the relationship between the rate and pattern of development and the costs required to serve those patterns consistently over time. Our approach at the issues specifically mentioned in the RFQ follow:

1) Community Engagement and Notification Strategies, Tools and Techniques

Our goal is to engage as many groups within the community where they are, and then use a combination of tools to put complex technical issues into terms regular citizens can understand and engage with. Putting things in terms of money with revenue and costs assigned to decisions, combined with fun and engaging illustrations (like those we use in our Go Cultivate efforts) helps to make complex, technical topics like zoning and land use easier for the general public to understand. Once they can connect with the discussion, they are better able to provide constructive input.

Our approach at engaging the community goes well beyond the now common tactics of a project website, surveys, online (social) platforms, public meetings and steering committees. While we are comfortable using the above tools to communicate, our strength (and passion) is in getting genuine input from and interaction with residents, with as much face-to-face contact as possible, in settings they're familiar with.

Revenue per Acre Mapping



Property tax levy per acre for Cedar Hill, TX (located in Dallas County).

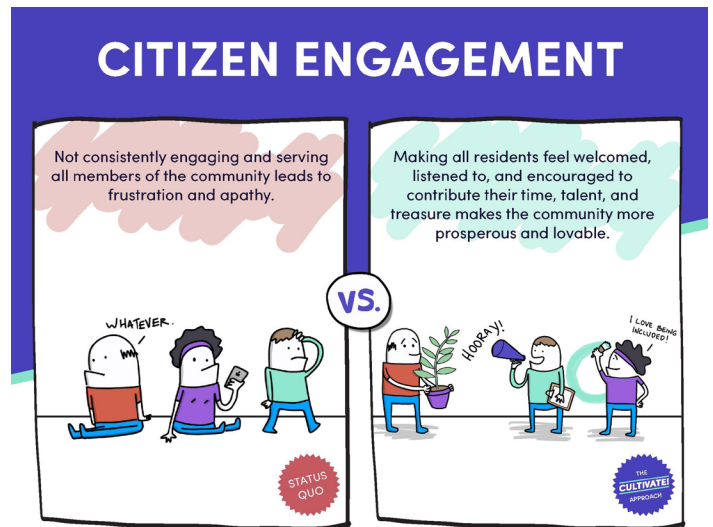
Whether it's in one of our Go Cultivate! Workshops with a broad audience, a 'learning journey' where we take steering committee members to see examples in other cities, or a focused walkshop with residents in their neighborhood, our team thrives on the opportunity to first listen to the concerns, challenges and ideas of residents, and then use their familiar surroundings and personal examples to educate them about potential opportunities. These events are also a great opportunity to have residents and other local stakeholders communicate their own version of concepts and ideas to their friends, which can be much more powerful and convincing than anything staff or a consultant can say.

We will combine a mix of online engagement, community-wide events, local neighborhood meetings and pop-up events to engage people where they are so that they don't always have to come to us. Our primary engagement tactics will include the following:

- To keep the community informed and capture general feedback throughout the project, we will work with Staff to create and update a **project website and social channels**, set up a project booth at community events throughout the year (one per quarter), and hold at least two **community-wide Town Halls**.
- Second, and most importantly, we will hold **neighborhood meetings and walkshops** in various neighborhoods throughout the city to capture more specific feedback from those who may not be able or willing to engage in the online or community wide efforts. Quality of life begins at the neighborhood level, and nobody knows the challenges and needs in a neighborhood better than the people who live there. As part of our process, we want to capture the little things people think would improve quality of life in their neighborhood (as well as those ideas they have for the broader community). We will work with the city to identify locations across the city where we can hold some neighborhood meetings and walk shops to engage your residents on a personal level.
- The last component of our engagement strategy involves a series of (optional) **pop-up events** we can hold in conjunction with key phases of the project to demonstrate ideas, activate vacant spaces, and collect input.

2) Role of Citizen and Staff Steering Committees

Local governments cannot do everything alone. They



Images from our Cultivate workshops.

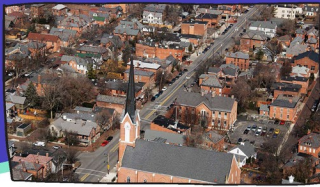
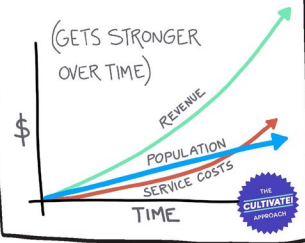
need partnerships with other agencies, businesses, citizen and philanthropic groups, and developers. We believe everyone in a community has time, talent or treasure (financial resources) they can and want to contribute to improving their neighborhood or city. However, most of them fail to do so because they don't know where to invest, or lack confidence that their investment will be appreciated and reciprocated by others. As we work through the planning process, we will share examples of the types of community contributions that are possible, ask community members to think about ways they might be willing and able to contribute, and then challenge them to engage and follow through. We call this cultivating "community capital."

We expect this to be an extremely collaborative effort, but there are some specific roles that need to be filled. These include:

- **Elected and appointed officials** - Council and P&Z Commissioners must champion enthusiasm and engagement for the planning process in the

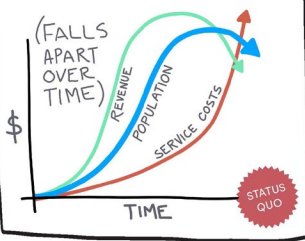
LAND USE & GROWTH MANAGEMENT (THE CULTIVATE APPROACH)

Growing incrementally allows your community to balance costs associated with new growth, maintenance, & services with available revenues over a broader time period, without putting too much pressure on property or commercial taxes to carry the burden.



LAND USE & GROWTH MANAGEMENT (STATUS QUO)

A fast-paced approach to growth without consideration of long-term service costs & natural resource constraints ultimately fails when the revenue from new growth stalls and service & maintenance needs all come due at the same time.



citizens representative of the broader community to provide preliminary input and serve as a sounding board for the planning team. CPAC members will be expected to participate in a series of 90 minute workshops throughout the planning process.

- **Cultivator Cabinet** - This is a larger group made up of the key influencers and implementers in the community who have the ability to set or inform policy, investments and development in the community (such as regional organizations like TxDOT and the MPO, the local school district, local business owners and developers, neighborhood leaders, churches, philanthropic groups, etc). Members will be tapped to participate in stakeholder interviews and certain topic-related discussions. Most importantly, we want to actively engage this group in the development of implementation strategies for the short, mid and long-term.
- **Citizens** - The entire community (citizens, business owners, land owners, etc) will be challenged and encouraged to actively engage in the planning process. Our team will provide a variety of forums and times where the community will be able to provide their input. And like the other groups, we will also challenge every citizen to consider how they might be willing and able to contribute to implementation.

3) Meeting Facilitation Tools and Techniques

Taking complicated concepts such as land use, zoning, affordable housing, complete neighborhoods and water quality and communicating them to people who don't work in these areas daily is challenging. We have developed different tools and approaches to improve our ability to connect and communicate with elected officials, city administrators, economic development leaders, city staff, citizens, developers, philanthropic organizations, and business leaders. In addition to the fiscally-based process and communication tools discussed previously, here are a few specific facilitation tools and techniques we can incorporate into our meetings:

- **Mind mapping** - to collect ideas
- **Online surveys, photo boards, dot voting and electronic polling** - to gather input on ideas and options
- **"Turn the curve" exercises** - to identify strategies to improve upon baselines
- **Lean "value stream mapping"** - to evaluate and streamline processes

Slides from our Cultivate workshops, contrasting approaches to land use and growth management.

community. Officials will be asked to participate in the initial stakeholder interview process, review and approve deliverables from each phase, provide direction on prioritization of implementation recommendations, and formally adopt the final Plan and associated deliverables.

- **Staff** - Planning staff will provide day to day oversight of the planning process and assist with scheduling and logistics for all meetings. Staff from planning, engineering, economic development, parks and other departments will be asked to collect and provide data and other information to the consultant team, participate in certain workshops, and provide technical input and community insights to help localize the discussions and deliverables.
- **Comp Plan Advisory Committee (CPAC)** - At the beginning of the project, City Council will be asked to appoint a small group (8-12 people) of

Residential Properties – Property Tax Revenue (Levy) Per Acre & Average Property Tax Revenue (Levy) Per Structure [Bastrop, TX, 2017]



Data from a recent fiscal analysis for Bastrop, TX, illustrating the revenue generated per acre of small vs. large residential lots.

4) Process for Drafting and Revising the Plan

The City will make all final decisions on the content and format of any and all deliverables. As the City's consulting partner, we will seek to be a facilitator first and foremost. Our team will provide assessment, analysis and recommendations based on our collective experience working in Texas and across the country. As deliverables are produced, we will implement the following general process to ensure the City's comments and direction are incorporated:

1. Prepare and submit draft deliverable to Staff
2. Incorporate comments and submit/present updated deliverable to Steering Committee
3. Conduct phone call or meeting with Staff after Steering Committee meeting to review input and decide what to incorporate
4. Make revisions and submit official deliverable to Staff
5. Incorporate remaining comments and submit updated deliverable to P&Z/Council for discussion

5) Unique Techniques

Understanding and accounting for the fiscal and environmental impacts of land use planning and zoning comprise a foundational component of our planning efforts – and has become our firm's differentiator. In our minds a good comprehensive plan should establish a common vision for a development pattern that citizens can get excited about living in and paying for. When citizens choose for themselves a target fiscal reality that they want

to achieve then everyone pays more attention to the comprehensive plan that describes how to reach that target. Our success depends on helping your citizens and elected officials understand the connection between the city's short- and long-term fiscal sustainability and the development policies they adopt. Our development policies also must consider the immediate and long-term environmental impacts, especially those related to air quality, water quality and habitat preservation.

We aim to supplement what cities can do well on their own with a fiscal analysis approach that creates a powerful common language for citizens, elected officials, city staff,

and developers to discuss the financial impacts of land use, mobility and development decisions. We use context data from across Texas to help demonstrate the anticipated fiscal performance (revenue and costs) of different development types. Then we will develop a range of land use plan scenarios which embody the desired development characteristics identified by the citizens along with the accompanying demographic and financial realities created by each scenario. This planning process should culminate with a citizen approved future population, land use plan, and funding structure. Illustrating the true price tag of different development patterns and focusing first on what kind of development pattern a city can afford has helped focus our discussions far more than just asking people what they want.

This page intentionally left blank

6. Project schedule.



This page intentionally left blank — section divider

Proposed phases & timeline.

The schedule outlined in the RFQ is a bit too aggressive to accommodate our approach. We need a little more time to complete the fiscal modeling and citizen engagement activities we believe are critical to building community buy-in for the Plan. We are proposing to complete the project within 8–9 months. The actual length of the project will depend on the timing of community events, steering committee meetings and Council briefings. We want to make sure these events are done at times that will maximize participation! We envision the presentation and adoption of the impact fee study happening alongside the presentation of the final comprehensive plan. A summary of the main project phases, durations and key deliverables follows:

Phase & Description	Timeline	Key Deliverables	Key Meetings
1. Project Administration: Project kick-off, communication, and online engagement platform updates.	Dec 19 – Jan 20: Communication with staff ongoing for the duration of project	Monthly progress reports; Website and social feed updates	1 committee meeting, weekly staff meetings
2. Community Assessment: Data collection, existing conditions analysis, base fiscal model, initial phase of community input.*	Jan 20 – Feb 20	Survey questions; Fiscal model (existing conditions); Opportunities & constraints map; Assessment summary PPT	1 committee meeting, weekly staff meetings
3. Scenario Development: Prepare and evaluate up to 3 growth scenarios, then incorporate community input* to develop the preferred scenario.	Feb 20 – Apr 20	Growth scenarios (plan/maps and associated analysis findings); Charrette materials; Community input summary; PPT	2 committee meetings, weekly staff meetings
4. Plan Development: Develop working draft, solicit & incorporate community input* & staff edits.	May 20 - Jun 20	Initiate impact fee study; Plan outline; Draft report; PPT and materials for community meetings; Final Report (including accompanying figures, tables and data); PPT presentation	2 committee meetings, weekly staff meetings
5. Adoption and Implementation Kick-off: Present plan to P&Z and Council for adoption. Conduct implementation kickoff workshop/events with community.*	Jul 20 – Aug 20: Adoption Sep 20: Community Kickoff	Council Presentation; Kickstart Implementation Program with priorities for 1/3/6/12 months	1 committee meeting, 1 P&Z meeting, 1 City Council meeting, weekly staff meetings

* Community input to be expanded outside of traditional public meetings utilizing a variety of methods as outlined in our unique approach.

Communication & correspondence.

Coordination With Staff

Clear, consistent communication is a critical component of our approach. We will utilize a mix of calls, meetings, email and other communication tools to ensure all members of the team (including Staff) understand their responsibilities and deadlines and are held accountable so that the project stays on schedule and within budget.

Our project team will utilize a regular (consistent) schedule of calls, video calls, in-person meetings and online tools to communicate and track progress internally, with Staff and with the community. Our goal is to provide a cost-effective balance of in-person meetings and remote updates. Tasks will include:

- Kickoff workshop: Series of meetings held over the course of one day with staff, council, P&Z, CPAC and initial “Cultivate Cabinet” members (other individuals in the community that will play a critical role in implementation of recommendations)
- Daily/ongoing task assignments and updates via Basecamp (preferred) or email
- Bi-weekly team calls with team and staff
- Monthly in-person meetings w/ staff (video conference may be substituted for these occasionally to reduce travel costs and time commitment)
- Monthly progress reports and invoicing (submitted via email)
- Monthly updates to be posted to project website and social channels (Consultant to provide content, Staff to post/publish)

At the project kickoff meeting, we'll make sure to collect contact information for staff and team members and discuss communication protocol along with the project timeline to make sure everyone is comfortable with when and how to communicate

Decision Making

The County will make all final decisions on the content and format of any and all deliverables. As the County's consulting partner, our primary role is to provide technical analysis, best practice recommendations and an additional perspective that

complement Staff's local knowledge. Our team will provide assessment, analysis and recommendations based on our collective experience working in Texas and across the country. As deliverables are produced, we will implement the following general process to ensure the County's comments and direction are incorporated:

1. Prepare and submit draft deliverable to Staff
2. Incorporate comments and submit/present updated deliverable to Steering Committee
3. Conduct phone call or meeting with Staff after Steering Committee meeting to review input and decide what to incorporate
4. Make revisions and submit official deliverable to Staff
5. Incorporate remaining comments and submit updated deliverable to P&Z/Council for discussion

Progress Reports

Formal progress reports are typically sent monthly with invoices and include:

1. Work completed in previous month
2. Work anticipated for upcoming month
3. Any times requiring input or assistance from Staff

Most of our clients prefer to receive progress reports by email, but we have had some instances where we submit hard copies. In addition to monthly updates, we like to schedule regular bi-weekly conference calls for quick (15-30 minute) check-ins just to make sure the project stays top of mind for all parties. Daily communication typically happens via phone calls and email or the online project management and collaboration software we use, Basecamp.

Data & Knowledge Transfer

Basecamp and Dropbox are our team's preferred method for managing and sharing data with and between the City and our teaming partners. If the City is interested, we can provide client access to the project in Basecamp and utilize its features for document sharing, project communication, and task management. We are also able to provide shared folders via Dropbox or secure site on our website.

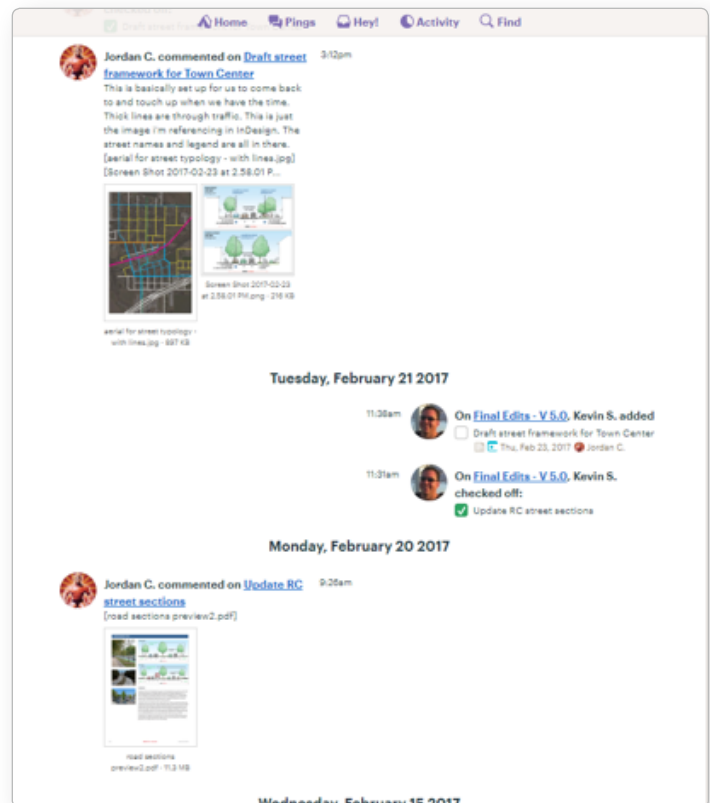
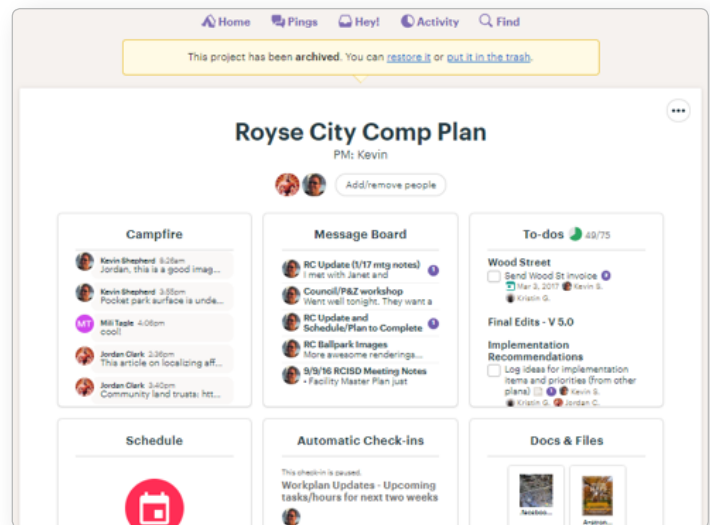
In regard to community input via the project website, online surveys, social media and other engagement

tools, our team will prepare a summary of the input collected at regular/key intervals and share it with the County along with the full export of all input collected.

Expectations for Staff Responsibilities

We anticipate staff assisting with the following tasks, as well as those outlined in the RFP document as staff responsibilities:

- Collect and provide copies of existing plans, data, development projects and other information that will be helpful in assessment of existing conditions
- Provide location for the project website and update website monthly (content to be provided by Consultant). Optional: we can host and manage website for additional cost.
- Provide social media channels and hashtag(s) for the project (Facebook, Twitter, Instagram) and update (Consultant to assist in developing theme/brand for the effort and provide content for updates)
- Lead efforts to organize CPAC, invite members, and share information and updates with them
- Participate in bi-weekly coordination calls and monthly meetings/video calls
- Schedule and coordinate logistics for all meetings with community, CPAC and council
- Provide interim reviews of deliverables and participate in calls/meetings to review comments



Our team uses Basecamp to manage projects both internally and with clients.



VERDUNITY

A better future, by design.

1601 Elm St., Floor 33, Dallas, TX 75201

Lionheart Places Qualifications for the City of Taylor Comprehensive Plan and Impact Fee Study

Contact: Rebecca Leonard, FAICP, PLA, LEED AP, CNU-A

Address: 1023 Springdale Road, Bldg 6, Ste. E,
Austin, Texas 78721

Phone Number: (512) 520-4488

Email: rebecca@lionheartplaces.com



Tab 1

Tab 1

November 8, 2019

Jeffery Wood, Director of Finance

400 Porter Street

Taylor, Texas 76574



Re: Consultant Services for Comprehensive Plan & Impact Fee Study

Dear Mr. Wood,

Lionheart applauds Taylor's recent initiatives and investment into planning. From the award winning Taylor Downtown Plan to this specific RFQ, Taylor is proving that the investment of community planning will help to solidify its future. Personally, I grew up in a railroad agriculture town approximately 30 miles from Indianapolis. I understand the pressures of growth from a large metropolitan area intersecting with small town and historic character charm. I am thankful to see Taylor determining its future, instead of conventional suburban growth absorbing this beautiful city fabric.

We understand the scope of work to include preparation of an update to select chapters of the City's 2004 Comprehensive Plan, as well as preparation and adoption of fees for water, wastewater, and transportation impact. As Lionheart strives to produce the best work for our clients, we have strategically engaged Pegasus and HDR on as subconsultants for this project. As a team of state leaders in our field, we are confident that our carefully crafted approach, stakeholder engagement and planning technical skills will ensure a comprehensive plan that sets a clear vision for Taylor's future.

In 2016, I left my previous company where I was President and Partner of a national-level planning and design practice. As a result of my departure, I was unable to competitively practice for 1.5 years of the 3 year period as stipulated in the RFQ. However, as a Fellow of the American Institute of Certified Planners and one who has led numerous comprehensive plans and studies, I have included materials that reflect the quality of work that I and now my company, Lionheart, have provided for our clients.

Since its establishment, Lionheart has grown as firm of planners, urban designers, landscape architects, stakeholder engagement experts and visualization specialists. Unique to our team is Steven Spears, a senior planner and urban designer at Lionheart. Spears was the lead planner, facilitator and principal in charge for the Taylor Downtown Plan. I personally have nearly 25 years of experience in community planning, urban design, engagement and facilitation and landscape architecture. I have created countless plans and have worked closely with private development and public agency clients to ensure that those plans are implemented. It is this awareness of the challenges bridging from visioning into implementation that drove me to open Lionheart, a firm committed to seeing clients realize their visions!

Per RFQ Number 522-2020-01, Addendum No. 1, released October 29, 2019 by the City of Taylor, this document will not contain Tab 7: Fee Estimate.

As CEO of Lionheart, I am authorized to legally bind Lionheart Places LLC in contract, and I intend to act as the prime point of contact for proposal evaluation questions and the delivery and maintenance of any resulting contracts. We thank you for the chance to serve the City of Taylor. Please don't hesitate to reach out with inquiries to our office at 512-520-4488.

Sincerely,

J. Rebecca Leonard, FAICP, PLA, LEED-AP, CNU-A
Founder and CEO

Rebecca@lionheartplaces.com

TABLE OF CONTENTS

TAB-1

Cover Letter	1
Table of Contents	

TAB-2

Firm Profiles	2
Firm Experience with References	4

TAB-3

Organizational Chart	13
Resume of Key Personnel	14

TAB-4

Knowledge of the City of Taylor	20
---------------------------------	----

TAB-5

Project Approach	21
------------------	----

TAB-6

Project Schedule	30
------------------	----

Tab 2

Tab 2

FIRM PROFILES



L I O N H E A R T

Urban Design · Planning · Landscape Architecture

Lionheart Places, LLC

Placemakers around the world have unrealized plans sitting on shelves – plans for addressing poor or inadequate infrastructure, plans to encourage economic development, redevelopment or restoration plans, plans for placemaking, and plans for development. At Lionheart, we dream of a day where all the ideas and actions embodied in these plans become a reality! It takes courage to implement complex plans. The most fail-safe method we have found to build the courage for implementation is to help eliminate risk. That is precisely where we can help.

Rebecca Leonard, FAICP, PLA, LEED AP, CNU-A, the founder of Lionheart Places LLC, has over 20 years of experience in community planning, urban design, engagement, facilitation and landscape architecture. She has created countless plans and has worked closely with her private development and public agency clients to ensure that they are implemented. It is her awareness of the challenges bridging from visioning into implementation that drove her to open Lionheart, a firm committed to seeing clients realize their visions!

With trained planners, urban designers and landscape architects, Lionheart will support and advocate for clients wherever they are in the process of creation – problem or opportunity identification, visioning, phasing, testing the market, partnership building, financing, construction and post occupancy analysis. Lionheart's process creates a framework for all implementation activities, ensuring that they are advancing the project to completion while confirming they are supportable by the marketplace, financeable by a variety of sources, feasible, and supportable by the stakeholders. We monitor comprehensive risk and alert clients to potential pitfalls. This helps our clients keep their courage through the long process of implementation.

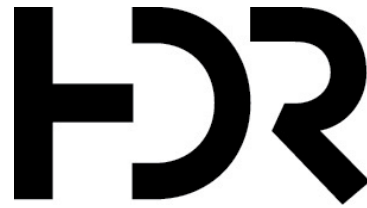
Lionheart Places is a WBE/DBE bu

To fulfill Lionheart's vision of creating places that make lives better, we offer a variety of services.

- Urban Design
- Planning
- Landscape Architecture
- Comprehensive Planning
- Master Planning
- Community Planning
- Regional Planning
- Reclamation Planning
- Tourism Planning
- Corridor Planning and Design
- Park and Trail Planning and Design
- Resort Planning and Design
- Residential Garden Design
- Streetscapes
- Design Standards and Guidelines
- Operations and Maintenance Planning
- Stakeholder Engagement
- Implementation Coordination

**COURAGE
TO CREATE
PLACES WE
LOVE.**

lionheartplaces.com



HDR Inc.

For more than a century, HDR has partnered with clients to shape communities and challenge the boundaries of what's possible. Our expertise spans 10,000 employees, in more than 225 locations around the world—and counting. Our engineering, architecture, environmental and construction services bring an impressive breadth of knowledge to every project. Our optimistic approach to finding innovative solutions defined our past and drives our future.

HDR Team members have a long history of providing successful project delivery for the City of Taylor and for some of the most challenging and important municipal comprehensive plans in Texas such as the City of Taylor Water and Wastewater Master Plan and Transportation Master Plans for the cities of Dripping Springs, Cedar Park, San Marco, and Round Rock. We are committed to continuing the excellent client service and successful project delivery that the City of Taylor has come to expect from HDR.



Pegasus Planning and Development

Pegasus Planning and Development was established to provide urban planning and market analysis services to public and private sector clients. Pegasus has helped hundreds of clients over the last fifteen years understand market opportunities, create economic development strategies, revitalize vacant land or underutilized corridors and downtowns, facilitate strategic directions and achieve visions.

We are strategic planners with multi-disciplinary backgrounds and hands-on practitioner experience in the economic development, entrepreneurship and community college fields. We therefore bring a range of perspectives to identify the most appropriate, actionable, and sustainable solutions to our clients' most pressing problems. We approach every project with implementation as the goal, so we hit the ground running with our direct approach to finding success.

Our team has extensive experience with stakeholder engagement –utilizing different, effective approaches (interviews, focus groups, surveys, workshops, social media, etc.) in each of our projects. Our process begins by custom-designing stakeholder input sessions to most effectively garner the needed input for the comprehensive plan. These input sessions should include a wide range of stakeholders including business owners, community leaders, educational institutions, key non-profit organizations, and residents and beyond. For the most robust comprehensive plans, care and consideration should be given to ensure that all voices are heard and captured.

Pegasus has a wealth of experience creating comprehensive plans and economic development strategies. Most recently Pegasus assisted two cities, Horizon City and Lakeway, in updating their comprehensive plans, focusing on the economic development chapters. For Horizon, the analyses were multifaceted, including a demographic and economic analysis of regional trends impacting Horizon City, and a fiscal analysis exploring the economic impacts of different land use scenarios. For Lakeway's plan, Pegasus performed a fiscal impact analysis of three land use scenarios and provided strategic recommendations to guide the planning process and future development of Lakeway.

NEW BRAUNFELS COMPREHENSIVE PLAN

New Braunfels, Texas



Image courtesy of Design Workshop.

Client:

City of New Braunfels

Services Provided:

Comprehensive Planning, Workshops, Meeting Facilitation and Consensus Building, Community Outreach Tools, Visioning

Fees:

Approx total: \$290,000

Rebecca Leonard was the Principal in Charge and led the team while working at Design Workshop.

Rebecca led a team from Design Workshop and Binkley and Barfield, for Envision New Braunfels, an update to the New Braunfels 2006 Comprehensive Plan. Envision New Braunfels will be the official, long range plan providing policy guidance for future growth, land use, mobility infrastructure, and services in the city.

By considering the best methods of informing and involving the public early on, community-wide outreach for the plan is fostering high levels of participation in both planning efforts. Envision New Braunfels is overseen by a Steering Committee and citizen-led Plan Element Advisory Groups in key topics. Plan Element Advisory Groups include growth and future land use; urban design and cultural, heritage and historic preservation; parks and recreation; economic competitiveness; transportation; natural resources and infrastructure; education and youth; facilities, services and capital improvements. To date, more than 3,700 stakeholders have participated in Envision New Braunfels. Visioning and civic engagement has included 30+ input opportunities and "pop up" events at locations throughout the city.

Reference:

Stacy Snell, AICP, CNU-A

Assistant Director, Planning and Community Development

550 Landa St, New Braunfels, TX 78130

830-221-4051 ssnell@nbtexas.org

DESTINATION BELL BOULEVARD

Cedar Park, Texas

Client:

City of Cedar Park

Services Provided:

Master Planning,
Landscape
Architecture, Urban
Design, Feasibility
Study, Stakeholder
Engagement

Fees:

Master Plan and
multiple implementation
projects: Approximately
\$500,000

Rebecca Leonard
was the Principal in
Charge and led the
team while working at
Design Workshop.

Awards:

2017 Merit Award in
Planning and Analysis
for Destination Bell
Boulevard. Texas
Chapter, American
Society of Landscape
Architects

2016 Vernon Deines
Honor Award for
Outstanding Small
Town Special Project
Plan for Destination
Bell Boulevard. Small
Town and Rural Planning
Divisions Awards
Committee, American
Planning Association



Cedar Park residents have long expressed the desire to have a special place where they can live, work, shop, dine and be entertained – a place that is uniquely Cedar Park. Great mixed-use places such as The Domain and The Triangle in Austin, Pearl District in San Antonio and Legacy Town Center in Plano were aspirations for Cedar Park. After initial direction from City leadership to create a gathering place and sense of identity for the Cedar Park community and an exercise to determine the best location for such a gathering place, Rebecca Leonard led a team of professionals to create a master plan for the study area – Bell Boulevard between Cedar Park Drive and Cypress Creek Road. The master planning process included understanding the context of the study area, looking at a variety of comparable mixed-use districts, significant stakeholder engagement, and defining several compelling visions for the area and comparing their performance. The stakeholders included a working group of land owners, retailers, neighbors and potential implementers. Several interactive events – both in-person and virtual in nature – helped vet ideas and give the City Council feedback about preferences and trade-offs. The message was clear that the goal was to create a sense of community for residents and businesses, as well as an attraction that can draw from the larger metropolitan area.

Lionheart has continued to serve the community on a variety of implementation efforts including landscape architecture for the realignment of Bell Boulevard, land acquisition and feasibility, stakeholder engagement, park planning and design, and the facilitation of the selection of a suitable private sector development partner.

Reference:

Katherine Woerner Caffrey

Assistant City Manager

450 Cypress Creek Rd., Cedar Park, TX 78613

512-401-5032 Katherine.Caffrey@cedarparktexas.gov

TAYLOR DOWNTOWN PLAN

Taylor, Texas



Image courtesy of Design Workshop.

Client:

City of Taylor

Services Provided:

Community Outreach
and Stakeholder
Engagement,
Community Planning,
Urban Design

Fees:

\$100,000

Awards:

2015 Texas Chapter of
the American Planning
Association's Project
Planning Award

2016 Texas Chapter
of the American
Society of Landscape
Architects Planning
and Analysis Award

Prior to joining Lionheart, Senior Urban Designer Steven Spears, AICP, FASLA, PLA was the lead planning principal in charge and community outreach/stakeholder engagement leader for the award-winning City of Taylor's Downtown Master Plan. Through a creative and interactive community engagement process, reaching multi-generations, the Downtown Master Plan established a series of strategies to revitalize Downtown Taylor's unique history and heritage, increase connectivity, encourage pedestrian focused improvements, and promote economic vitality. The plan includes an analysis of existing conditions, vision and framework for downtown, strategic and priority recommendations, implementation strategies and funding tools.

Reference:

Brandt Rydell

Mayor of the City of Taylor

400 Porter St, Taylor, TX 76574

512-352-3676 brandt.rydell@taylortx.gov



Image courtesy of Design Workshop.

SMALL AREA PLANNING PROGRAM DEVELOPMENT

San Marcos, Texas



Client:

City of San Marcos

Services Provided:

Small Area Planning, Workshops, Meeting Facilitation and Consensus Building, Community Outreach Tools, information and Outreach Tools, Visioning

Fees:

\$12,000

Lionheart worked with the city of San Marcos to develop a Small Area Planning Program that would allow neighborhood groups to conduct plans with the technical and financial support of the City. The small area plans will address the preservation of neighborhood character while still maintaining housing affordability, which was a growing concern within the greater community.

The nature of this project resulted in a heavy stakeholder engagement process. To ensure the targeted areas of San Marcos could have the opportunity to communicate their individual needs and outline ways to apply the Comprehensive Plan at a neighborhood scale, Lionheart employed various method of community engagement, including Facebook Posts, informal neighborhood meetings, surveys setup throughout the City, and map based feedback. Lionheart lead the efforts of these outreach events and supported staff through Phase One: Program Development of the three phase plan, setting the Taskforce up for success in the later phases.

Reference:

Abigail Gillfillan, AICP

Planning Manager, Planning & Development Services

630 E Hopkins, San Marcos, TX 78666

512.805.2635 AGillfillan@sanmarcostx.gov

WORKFORCE HOUSING TASK FORCE

San Marcos, Texas



Client:

City of San Marcos

Services Provided:

Housing Planning,
Workshops, Meeting
Facilitation and
Consensus Building,
Community Outreach
Tools, Information
and Outreach Tools

Fees:

\$35,000

Lionheart led a Workforce Housing Task Force through the process of developing a Strategic Action Plan. Each meeting was designed to facilitate the group through a process of visioning, goal setting, benchmarking, brainstorming and prioritizing to a final, user-friendly document that would guide housing actions for the next 5-10 years.

This project had many opportunities for stakeholder engagement, to best understand what the public needed as to align those priorities with government resources.

Reference:

Abigail Gillfillan, AICP

Planning Manager, Planning & Development Services

630 E Hopkins, San Marcos, TX 78666

512.805.2635 AGillfillan@sanmarcostx.gov



REFERENCE:

Name:
Randy Luensmann

Phone Number:
210-658-5364

Email:
PWDirector@UCTX.gov

Address:
265 Kitty Hawk
Universal City, TX 78148

City of Universal City, Water and Wastewater Impact Fee Update, Universal City, TX

HDR developed the initial impact fee for the City of Universal City in 2003 and performed updates to those fees in 2006, 2009, 2014 and 2019. As part of this update, HDR worked with the City’s planning department to determine updated land use information and projected water and wastewater connection and demand information. In addition, HDR determined the capacity of the City’s existing water and wastewater system as well as the approximate cost of the existing system from City records. The data was then entered into HDR’s impact fee model which accounts for alternative means of paying for capital projects, such as through the rates, to determine a revised impact fee. HDR staff coordinated the results with both the Advisory Committee and the City Council. Grady Reed was the project manager for the 2019 update of the impact fee.

List of Services
Impact Fees

Fees
\$25,000

City of Boerne, Water and Wastewater Impact Fee Update, Boerne, TX

HDR has performed updates for the City of Boerne’s water and wastewater impact fees multiple times within the last 15 years, with the most recent update occurring in 2019. In each of these updates, HDR worked with the City’s planning department to determine updated land use information and projected water and wastewater connection and demand information. In addition, working with City staff, a revised water and wastewater CIP was developed. This plan included the timing of new projects, capacity of new projects, and cost data. HDR determined the capacity of the City’s existing water and wastewater system as well as the approximate cost of the existing system from City records. The data was then entered into HDR’s impact fee model which accounts for alternative means of paying for capital projects, such as through the rates, to determine a revised impact fee. For Boerne, a separate impact fee was developed for the Esparanza Development. In addition, during the latest impact fee update, a fee for reclaimed water was included. HDR staff coordinated the results with both the Advisory Committee and the City Council. Grady Reed was HDR’s Project Manager for this study.

List of Services
Impact Fees

Fees
\$25,000

REFERENCE:

Name:
Mike Mann, PE

Phone Number:
830-248-1538

Email:
mmann@ci.boerne.tx.us

Address:
400 E. Blanco Road
P.O. Box 1677
Boerne, TX 78006

City of Dripping Springs, Transportation Master Plan, Dripping Springs, TX

HDR was hired by the City of Dripping Springs to prepare a citywide traffic analysis to evaluate the impact of the significant growth within the City limits. HDR evaluated 20 area intersections over a 10 year horizon and developed short, mid, and long-term recommendations. Short-term recommendations included minor re-striping projects while long-term projects included new bypass routes around the City. HDR has prepared signing and striping plans as well as signal modifications as part of the short term improvements list. HDR continues to work with the City of Dripping Springs as their go-to transportation consultant for development of a comprehensive Transportation Master Plan. The ongoing Transportation Master Plan modeling includes updates to the CAMPO 2040 travel demand model to identify impacts to roadways within the City's ETJ. As the City's representative, HDR is also responsible for reviewing Traffic Impact Analysis for new developments within the City. HDR continues to provide transportation guidance and support throughout the duration of the contract.

HDR provided transportation planning, roadway network identification, arterial and collector street alignment, design and connectivity, transportation modeling, project prioritization, project/contract management.

List of Services

Data collection, Traffic modeling, Travel demand modeling, Cross-Section Development, Traffic forecasting, Intersection Operations, Trip generation, Public Involvement, Route alignments, Master Plan Reports, Bicycle Plans, Sidewalk Plans, Thoroughfare Plans, Transportation Master Plan

Fees

\$220,000

REFERENCE:

Name:

Ginger Faught

Phone Number:

512-858-4725

Email:

GFaught@
cityofdrippingsprings.com

Address:

511 Mercer Street
P O Box 384
Dripping Springs,
TX 78620





Comprehensive Plan - Economic Development Strategy & Fiscal Analysis, Horizon City, TX

As part of a team of consultants, Pegasus led the socioeconomic and demographic analysis and the creation of an economic development chapter for Horizon City’s updated comprehensive plan. The new economic development chapter considers key areas, corridors, and incorporates TOD initiatives. In addition to a demographic and economic analysis of regional trends impacting Horizon City, Pegasus performed a fiscal analysis exploring the economic impacts of different land use scenarios. These analyses culminated into goals, objectives, and recommendations for the future development of Horizon City, outlined in the new comprehensive plan.

Pegasus was also contracted to lead the development of a regulating plan for a 64-acre vacant parcel and convinced the City to move its new city hall, as part of an overall mixed-use urban Town Center. Pegasus is examining the full-build out and overall fiscal analysis for the TOD site, as well as the overall city’s FLUM.

List of Services

Meeting facilitation and Consensus Building, Community Outreach Tools, Visioning, Creation of Community Profile (demographic and population analysis/projection), Inventory Review (maps, capital projects), Housing-market Study, Economic Profile (market and industry analysis), Economic Corridor Analysis, Strategic Plan Creation (with implementation guide), Fiscal Impact Analysis and Buildout Analysis of the updated FLUM.

Fees
\$80,000

Fiscal Analysis and Economic Study, Lakeway, TX

Pegasus was among a group of experts that created a comprehensive plan for the City of Lakeway, TX. A relatively built-out city that has limited areas for future expansion. Specifically, Pegasus performed a fiscal impact analysis of three land use scenarios and provided strategic recommendations to guide the planning process and future development of Lakeway. Pegasus also performed an in-depth market and demographic analysis of Lakeway comparing them to peer cities. Among key economic considerations for this project was the need to address workforce development and the exploration of redevelopment opportunities which respond to the City’s anticipated population growth. The fiscal analysis has proved to be one of the most critical aspects of the overall planning effort, which is driving the final FLUM.

List of Services

Workshop facilitation, survey creation, Fiscal Impact Analysis for various land use scenarios, coordination of stakeholder meetings and outreach, Implementation Playbook (with prioritized and actionable strategies, creation of a Community Profile (demographic and population analysis/projections), Housing-Market Study, Economic Profile (market and industry analysis).

Fees
\$49,850

REFERENCE:

Name:
Michelle Padilla, AICP

Phone Number:
915-852-1046,
ext. #105

Email:
mpadilla@
horizoncity.org

Address:
14999 Darrington Rd,
Horizon City, TX

REFERENCE:

Name:
Julie Oakley

Phone Number:
512-314-7572

Email:
julieoakley@
lakeway-tx.gov

Address:
1102 Lohmans
Crossing, Lakeway, TX

Comprehensive Plan Update & Economic Development Strategy, New Braunfels, TX

Pegasus collaborated on the city's comprehensive plan (led by Rebecca Leonard) and at the same time, Pegasus led the update of the City's Economic Development Strategy – ensuring that the Chamber of Commerce and Industrial Development Foundation were in lock-step with the City's list of potential projects coming out of the Comprehensive Plan.

List of Services

Meeting facilitation and outreach tools, analysis of economic and demographic trends (including residential, office, retail, and industrial market), SWOT Analysis focused on economic development, identification and prioritization of key projects and policies, development of Economic Development Strategy.

Fees

\$75,000

Comprehensive Plan and Impact Fee Study, Buda, TX

The first Comprehensive Plan that Pegasus conducted was for Buda, TX in 2005. Part of this project included the preparation of land use assumptions at full build out and collaborating with the engineer to create a CIP which then led to an updated Impact Fee schedule.

List of Services:

Stakeholder engagement, Community and Data Analysis, focus group facilitation, community outreach, Build-out Analysis.

Fees:

\$225,000

Economic Development Strategy & Retail Leakage Study, Buda, TX

Pegasus was hired to create an Economic Development Strategy for the City of Buda, TX – a fast growing suburb of Austin, TX. Pegasus was hired to assess opportunities in the city for land development, commercial revitalization and a business community needs assessment, but mostly to develop a road map for the Economic Development Corporation to help them better address the business community's needs and diversify the economy. Public input was a major component in both the analysis of the community's strengths and in devising the economic development strategy. Pegasus approached the city's needs and requests with a national, regional and local perspective in order to position Buda's future short and local-term growth on sustainable footing. We placed a strong emphasis on community engagement, a target industry approach, and the development of a practical implementation policy to diversify the city's tax base, strengthen the local job market, and improve quality of life for local residents.

List of Services

Incentive Analysis, Policy Development, Matrix/Tool Creation, Cluster Analysis, Location Quotient and Target Industry Analysis, Operational Analysis and Strategy.

Fees

\$73,250

REFERENCE:

Name:

Michael Meek

Phone Number:

830-608-2808

Email:

meek@nbcham.org

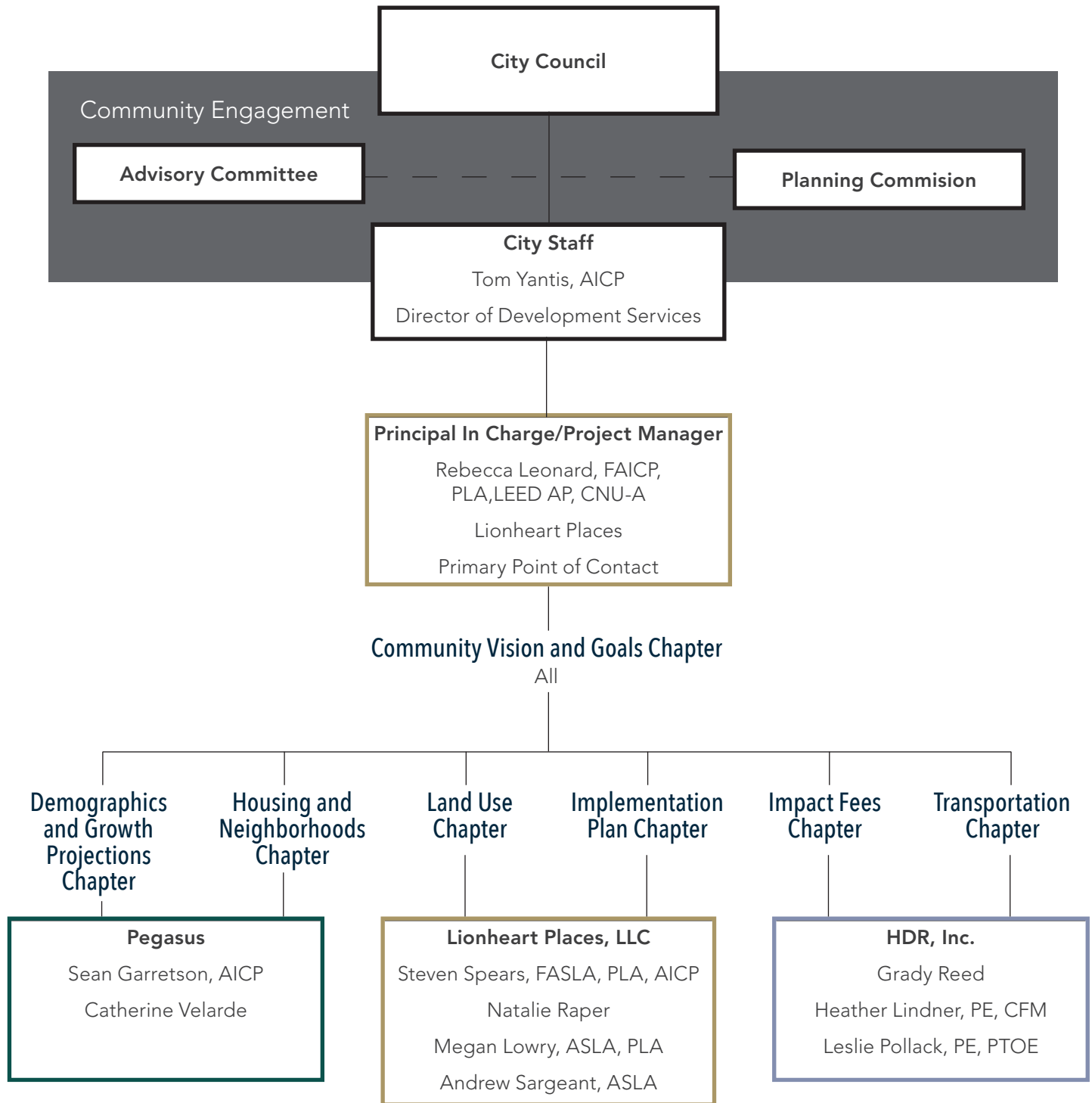
Address:

390 S. Seguin Ace,
New Braunfels, TX

TAB 3

TAB 3

ORGANIZATIONAL CHART





REBECCA LEONARD, FAICP, PLA, LEED AP, CNU-A

Lionheart, Principal-in-Charge and Project Manager

Rebecca Leonard, FAICP, PLA, LEED AP, CNU-A, the founder of Lionheart Places LLC, has over 20 years of experience in community planning, urban design, stakeholder engagement and facilitation, and landscape architecture.. She has led large planning efforts such as the first ever Houston General Plan and the Downtown Denver Outdoor Plan. Leonard is a Fellow of the American Institute of Certified Planners, one of the highest national distinctions in the planning profession. As Chair of the APA Economic Development Council, Leonard recognizes the value of economic sustainability and sound community planning. A national leader in performance-based planning, Rebecca's desire to balance the environmental, community, and economic benefits in every project creates successful results. She works closely with her clients to ensure that the plans she helps create are implemented. It is her awareness of the challenges bridging from visioning into implementation that drove her to open Lionheart, a firm committed to seeing clients realize their vision.

Education

Master of Urban and Regional Planning, Ball State University

Bachelor of Science in Environmental Design in Architecture, Ball State University

Licensure

Licensed Landscape Architect, Texas #3038

Accreditations & Certifications

2014: CNU-A

2010: Form Based Code

2009: CDT Certification

2007: LEED AP

2007: NCI Charrette Facilitator

1999: American Institute of Certified Planners

Relevant Projects and Experience

- New Braunfels Comprehensive Plan - New Braunfels, TX
- Bell Boulevard Redevelopment Plan –Cedar Park, TX
- Pflugerville Comprehensive Plan* - Pflugerville, TX
- Hempstead Livable Centers Plan* - Hempstead, TX
- Houston Arboretum and Natural Center* - Houston, TX
- Lamar Beach Master Plan - Austin, TX
- The Domain Northside* - Austin, Texas
- Lewisville Old Town Community Master Plan - Lewisville, Texas
- Branson Comprehensive Plan* - Branson, MO
- Lafitte Greenway and Corridor Redevelopment Plan* - New Orleans, LA

Awards

- 2017 Merit Award in Planning and Analysis for Destination Bell Boulevard. Texas Chapter, American Society of Landscape Architects
- 2016 Vernon Deines Honor Award for Outstanding Small Town Special Project Plan for Destination Bell Boulevard. Small Town and Rural Planning Divisions Awards Committee, American Planning Association
- 2014 National ASLA Honor Award for Houston Arboretum, American Society of Landscape Architects
- 2013 National ASLA Award of Excellence in Planning and Design for Lafitte Greenway, American Society of Landscape Architects
- 2013 Current Planning Award for H-GAC Urban Houston Framework Case Study, American Planning Association, Texas Chapter
- 2013 Long Range Planning Award for H-GAC Huntsville Sustainability Case Study, American Planning Association, Texas Chapter
- 2010 Comprehensive Planning Award for Pflugerville Comprehensive Plan, American Planning Association, Texas Chapter

Speaking Engagements

- "The Comp Plan is Done. Now What?" 2017 APA National Planning Conference
- "Facilitating Stakeholder Dialogue" 2013 American Planning Association Texas Chapter

* While at a previous firm.



STEVEN SPEARS, FASLA, PLA, AICP

Lionheart, Urban Designer, Community Planner

Steven Spears, FASLA, PLA, AICP is a community planner, facilitator, urban designer, and landscape architect with over 20 years of professional experience from around the globe. Spears is an American Institute of Certified Planner (AICP) and a Professional Landscape Architect (PLA). In 2015, he was inducted into the American Society of Landscape Architects Council of Fellows (FASLA), one of the highest national distinctions in the history of the profession. Spears is a member of the American Planning Association, Urban Land Institute, and American Society of Landscape Architects. A firm believer in the quadruple bottom line of integrating economic sustainability, environmental sensitivity, community benefit and profound aesthetics, Spears' planning and design efforts have been recognized throughout the nation. Spears offers a rich portfolio in collaborating with both the public sector and private sector, specifically in placemaking, economic development and environmental sustainability. He provides in depth knowledge on both sides of the table and has built a reputation to lead and manage efforts from initial vision through final implementation.

Education

Master of Fine Arts in Design, School of Design and Creative Technologies, University of Texas at Austin

Bachelor of Landscape Architecture, College of Architecture and Planning, Ball State University

Licensure & Certifications

Licensed Landscape Architect, Texas

Accreditations & Certifications

2015: American Society of Landscape Architects, Council of Fellows

2012: American Institute of Certified Planners

Specialty Training

Project Management Training: PSMJ

Relevant Projects and Experience

- Taylor Downtown Plan -Taylor, Texas*
- Frisco Neighborhood Housing Strategy – Frisco, Texas*
- Midtown Strategic Plan - Houston, Texas*
- Lewisville Old Town TOD Plan - Lewisville, Texas*
- New Braunfels Green Infrastructure Strategy - New Braunfels, Texas*
- Wimberley Downtown Plan - Wimberley, Texas*
- 4th Ward Livable Centers Plan - Houston, Texas*
- The Domain Northside - Austin, Texas*
- Granby Downtown Plan - Granby, Colorado*
- Grandview Development - Durango, Colorado*
- Tempe Transportation and Code Update - Tempe, Arizona*
- Warrnambool Urban Design Framework Plan - Warrnambool, Victoria, Australia*
- Port Campbell Urban Design Framework Plan -Port Campbell, Victoria, Australia*
- Arches National Park Transportation Plan - Moab, Utah*
- Addison Connectivity and Community Plan - Addison, Texas*
- Melbourne Fitzroy Urban Design Plan - Melbourne, Victoria, Australia*
- Glenwood Springs Downtown Streetscape Manual-Glenwood Springs, Colorado*
- Hurst Bellaire Redevelopment and Sustainability Plan - Hurst, Texas*
- Lafitte Corridor Plan - New Orleans, Louisiana*

Awards

- 2017 Planning Award for Southwest Medical District Urban Streetscape Master Plan, American Planning Association, Texas Chapter
- 2016 Planning and Analysis Award for Taylor Downtown Plan, American Society of Landscape Architects, Texas Chapter
- 2016 Honor Award for Westchase Neighborhood Mobility Study, American Society of Landscape Architects, Texas Chapter
- 2015 Planning Award for Taylor Downtown Plan, American Planning Association, Texas Chapter
- 2013 Current Planning Award for H-GAC Urban Houston Framework Case Study, American Planning Association, Texas Chapter

* While at a previous firm.



NATALIE RAPER

Lionheart, Planner

Natalie Raper supports planning, landscape architecture, urban design and marketing efforts at Lionheart through her strengths which include written communication, research, team coordination and positivity. She has experience with operations and maintenance plans, design guidelines, benchmarks and metrics and representing Lionheart with a smile. Natalie's academic accolades such as graduating Magna Cum Laude from Schreiner University, membership to the history honor society Phi Alpha Theta, and participation in boards like Executive Cabinet of Student Government and faculty board Academic Affairs Committee, speak to her drive, determination and intellect.

Relevant Projects and Experience

- Onion Creek Metro Park District Operations and Maintenance Plan – Austin, Texas
- Austin Green Master Plan – Austin, Texas
- East Austin Framework Plan and Reinvestment Strategy– Austin, Texas

Education

Bachelor of Arts in History with a minor in Latin American Studies, Schreiner University

MEGAN LOWRY, ASLA, PLA

Lionheart, Urban Designer

Megan Lowry, ASLA, PLA is known for her passion and dedication in ensuring that the the planning, design and implementation of community infrastructure exceeds client expectations. Understanding the complexity of creating great placemaking, in the context of new growth and historic character, Megans ability to recognize and understand unique intrinsic qualities in a community has led to numerous successful plans.

Relevant Projects and Experience

- Uptown at Plum Creek - Kyle, Texas
- Arkansas Bend Park Improvements* – Lago Vista, Texas
- East Austin Framework Plan – Austin, Texas
- Broadmoor Redevelopment Plan -Austin, Texas



Education

Bachelor of Landscape Architecture, University of Maryland



ANDREW SARGEANT, ASLA

Lionheart, Urban Designer – BIM & VR Specialist

Andrew Sargeant, ASLA, is a urban designer and visualization specialists at Lionheart. Andrew's planning and design sensibilities, combined with his technical abilities, allow him to work on some of the most complex projects. His technical proficiency using various software has been instrumental in the coordination between multiple consultants and his internal design teams. Andrew is the recent recipient of the Landscape Architecture Foundation's Research Fellowship. His research will focus on immersive technology's role in landscape architecture today and its effect on client and public engagement within the design process.

Relevant Projects and Experience

- Austin Green Master Plan – Austin, Texas
- East Austin Framework Plan and Reinvestment Strategy– Austin, Texas
- Rodney Square* – Wilmington, Delaware

Education

Bachelor Landscape Architecture, Temple University

* While at a previous firm.



GRADY REED

HDR, Financial Analyst

Grady's background is in utility finance studies, primarily in the areas of rate setting, impact fees and stormwater utility creation. Grady has performed numerous utility rate studies for water, wastewater, stormwater, natural gas and electric utilities as well as impact fee studies for water and wastewater utilities across the Country. He has worked closely with City staffs to incorporate budget, capital improvement project planning, and utility demand information into the rate models. Grady has worked closely with numerous clients to achieve a consensus on the development of updated rates and rate structures. As part of these studies, he has worked with clients to address changes in the utility rate structure, including educating staff and City Councils on the pros and cons of each change.

Relevant Projects and Experience

- Wastewater Impact Fee and Rate Study – Salado, TX
- Update of Water and Wastewater Impact Fees – Kyle, TX
- Water and Wastewater Impact Fees – Wimberly, TX
- Update of Water and Wastewater Impact Fees – Horseshoe Bay, TX
- Update of Water and Wastewater Impact Fees – Boerne, TX

Education

Master of Applied Geography,
Natural Resources, Texas
State University

Bachelor of Science in
Hydrology, Tartleton
State University



HEATHER LINDNER, PE, CFM

HDR, Professional Engineer

Heather is a Professional Engineer and Project Manager in HDR's San Antonio office. She has 12 years of experience in hydraulic modeling of wastewater and stormwater collection systems, water distribution systems, as well as hydrologic and hydraulic modeling. She is familiar with many different modeling software platforms including InfoSewer, WaterCAD, EPANET, EPA-SWMM, FlowMaster, and HEC-RAS, and is proficient in GIS applications. She has served as the modeling task lead for numerous modeling and master planning studies, and since 2013 has been serving as the Capacity Assessment task lead for the San Antonio Water System (SAWS) Sanitary Sewer Overflow Reduction Program (SSORP). Heather has also worked on many water and wastewater infrastructure design projects, including pipeline and treatment design, and served as the project manager for the master plan of a 2.5MGD extended aeration wastewater treatment plant.

Relevant Projects and Experience

- Water and Wastewater Master Plans – Taylor, TX
- Wastewater Treatment Plant Master Plan – Fredericksburg, TX
- Wastewater Master Plan – Waco, TX
- Utility Master Plan – Angleton, TX
- Travis County Drainage Basin Study – Austin, TX

Education

Bachelor of Science, Civil
Engineering, Texas A&M
University System

Licensure & Certifications

Texas Professional Engineer
- Civil, Texas, United
States, No. 105065

Certified Floodplain
Manager, Texas, United
States, No. 1444-08N

National Council of Examiners
for Engineering and Surveying
(NCEES), No. 43924



LESLIE POLLACK, PE, PTOE

HDR, Professional Engineer, Transportation Engineer

Leslie has served as a Project Manager, Deputy Project Manager, and Technical Lead for numerous multimodal analysis and design projects. She is experienced in pedestrian/bicycle connectivity and safety and has become a nationally recognized expert in this area within HDR. She understands pedestrian design considerations including ADA compliance requirements along with the participation of public and private stakeholders to develop informed consent as it relates to the planning process. Leslie has managed projects with multi-disciplinary teams, a multitude of infrastructure assessments, and challenging public outreach all while successfully maintaining project schedules and budgets. Her relevant project experience is listed below.

Education

Master of Engineering,
Civil Engineering, Texas
A&M University System

Bachelor of Science, Civil
Engineering, Texas A&M
University System

Licensure & Certifications

Professional Engineer-
Civil, Texas, United
States, No. 101285

Professional Traffic
Operations Engineer,
United States, No. 3028

Professional Engineer -
Civil, Utah, United States,
No. 7604463-2202

Professional Engineer -
Civil, Colorado, United
States, No. PE.0046796

Relevant Projects and Experience

- Sidewalk Master Plan – Georgetown, TX
- City of Dripping, Transportation Planning – Dripping Springs, TX
- Transportation Master Plan Update – San Marcos, TX
- Davis Lane Preliminary Engineering – Austin, TX
- Brookfield Residential, Easton Park – Austin, TX





CATHERINE VELARDE

Pegasus, Urban Planner

Catherine has extensive experience in urban planning, conducting qualitative research, and facilitating public outreach. Additionally, she has a wealth of experience in performing socioeconomic, demographic, and housing analyses, utilizing a broad range of data and GIS.

Recently, Catherine lead the creation of a TOD regulating plan, which involved facilitating public outreach with key stakeholders. Her track record shows that Catherine is dedicated to ensuring that stakeholders are heard and represented in the planning process.

Relevant Projects and Experience

- Comprehensive Plan: Economic Development Strategy & Fiscal Analysis – Horizon City, TX
- Fiscal Analysis and Economic Study – Lakeway, TX
- Comprehensive Plan Update & Economic Development Strategy – New Braunfels, TX
- Interdependent Community-Wide Strategic Plan, Bowling Green – Warren County, KY
- Comprehensive Economic Development Strategy – Multi-County Project, MS
- Comprehensive Plan and Impact Fee Study – Buda, TX
- Economic Development Strategy & Retail Leakage Study – Buda, TX

Education

Master of Urban and Regional Planning, Florida Atlantic University

Master of Global Sociocultural Studies, Florida International University

B.A., Sociology/Anthropology (Magna Cum Laude), Florida International University



SEAN GARRETSON, AICP

Pegasus, Economic Developer, Land Strategist

Sean is an Economic Developer, Land Strategist, Strategic Planner, Facilitator, and Revitalization Expert. He leads a team of planners, analysts and creatives in providing strategic advice and direction to public and private sector clients. A transformational experience in Africa with the Peace Corps as well as hands-on development and revitalization experience in East Austin, Texas has helped to shape Sean and Pegasus to become a mission-driven firm focused on making a difference in our communities. Sean helped the Taylor EDC create an Economic Development Strategy in the early 2000s and continues to visit Taylor and partake of a beer at his friend's Texas Beer Company's brewery in downtown Taylor. Mr. Garretson is also an affordable housing expert, providing analytical expertise to clients across the world, and developing workforce housing in Central Texas.

Relevant Projects and Experience

- Comprehensive Plan: Economic Development Strategy & Fiscal Analysis – Horizon City, TX
- Fiscal Analysis and Economic Study – Lakeway, TX
- Comprehensive Plan Update & Economic Development Strategy – New Braunfels, TX
- Interdependent Community-Wide Strategic Plan, Bowling Green – Warren County, KY
- Comprehensive Economic Development Strategy – Multi-County Project, MS
- Comprehensive Plan and Impact Fee Study – Buda, TX
- Economic Development Strategy & Retail Leakage Study – Buda, TX

Education

Master of Community and Regional Planning, University of Texas- Austin, Economic Development Specialization

Bachelor of Arts in Anthropology, George Washington University

Tab 4

Tab 4

KNOWLEDGE OF THE CITY OF TAYLOR

The City of Taylor is at a pivotal moment in its development. Located just 35 miles northeast of Austin in Williamson County, Taylor grew 9.10% from 2010 to 2017, and now has a population of just over 18,000. In addition to its prime location and growing population, Taylor boasts a young and educated workforce: 37% of residents have a post-secondary education and 52.2% work in white collar professions. Taylor, like many other suburbs finds itself in one of the fastest growing regions in the United States. Taylor has grown and is expected to continue to grow. Growing is not the question that Taylor faces...it is HOW Taylor wants to grow that matters.

While Taylor's economy has been largely based in manufacturing and agriculture, trends show that Taylor's economy is diversifying, with gains in industries such as services, and retail trade. Given the predicted growth, Taylor needs to determine the most effective business recruitment (and expansion) strategies which will translate into gainful employment for current and new residents. Understanding how the business community and potential site selectors perceive the business environment in Taylor is key to unlocking future economic growth. To ensure Taylor's continued growth and success, the City's new comprehensive plan needs to be holistic and innovative, focused on improving the quality of life for residents, strengthening the business community, and diversifying the City's tax base.

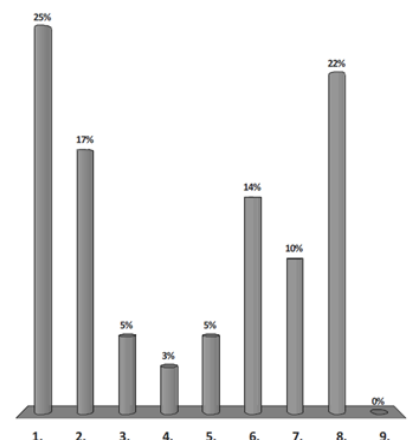
Lionheart's team members have experience both working with the City of Taylor and working on Comprehensive Plans and Impact fees. Steven Spears, while Principal and Partner of another firm, led the comprehensive and award-winning Downtown Plan, which had strong stakeholder engagement, clear and compelling recommendations and has led to implementation. During that process, key pad polling, visual preference surveys, dot voting, and chip game were techniques used to facilitate the stakeholders and learn about preferences and priorities. A local photographer, Brent Humphreys photographed and interviewed each participant that came to the meetings. The amount of stakeholder participation shows that Taylor's residents are actively involved in their community, but also that the Downtown area is significant to Taylor's identity. Through that engagement, we learned that economic development must balance with the community's desire to preserve its character and history. Today's downtown eloquently blends historic elements with growing vibrancy including the new skate park, breweries, yoga studios, and galleries to form a signature destination. The positive atmosphere creates an environment that people are naturally drawn to. Taylor's downtown features historic elements, like buildings and stories, which could be capitalized on to create a tourist destination.

From our experience working with the City of Taylor, we understand there to be a few key topics that could be improved and many to be celebrated. We learned that the desires people had for the downtown such as better streetscapes, wayfinding and gateways require a broader look at the community. Issues created by the railroad such as a lack of quiet

zones and a strong physical north/south division created by the rail track need to be considered in this plan. Mobility in general should be discussed and techniques for dealing with the TxDOT roads through the city should be explored. What has changed since the new school was located out on the bypass? Economic development shall be discussed to help define pathways to making Taylor a place where people can both live AND work.

Key goals for the Taylor Downtown Master Plan should include the following (choose top three):

1. Stimulate economic development.
2. Provide entertainment, recreation, programming and events.
3. Direct visitors to key locations with signage, parking and streetscapes.
4. Be a pedestrian friendly destination.
5. Meet the vision of a broad range of stakeholders.
6. Serve the needs of visitors and residents alike.
7. Provide more recreational opportunities and access to nature.
8. Protect the unique history and character of Taylor.
9. Other – please fill out a comment card!



Tab 4

Tab 5

PROJECT APPROACH

General Approach

The founder of Lionheart has nearly twenty-five years of providing comprehensive planning to communities across the country – near (New Braunfels, TX) and far (Douglas County, NV), big (Houston General Plan) and small (Eagle, CO). Each one involves particular care and a tailored approach. Lionheart understands that to move an entire organization toward a set of stated goals, we need a plan for how we intend to get there. In fact, the process of taking the time to clearly document our intentions may be the single most important thing we can do to ensure that we achieve our objectives. To that end, comprehensive planning is the roadmap for the future. Lionheart believes in transparency and collaboration. We organize projects by team with a key Principal-in-Charge and Project Manager – yours will be Rebecca Leonard, FAICP. She will serve both roles. The Principal/Project Manager serves as the lead of the project and has primary responsibility for the overall quality and thoroughness of the services and final deliverables. The Principal/Project Manager is the daily point of contact for the project. Duties include coordinating Lionheart's core team and subconsultants, as well as communication and coordination with all members of the Client's team. We include other consultants such as transportation planners, engineers, and economists based on the needs of the project.

The general approach to the Taylor Comprehensive Plan includes four key tracks that run concurrently from project start to finish.

Project Management

At Lionheart, our culture of planning and design excellence separates us from our competitors. We accomplish this by seamlessly integrating project management and quality of content and design. We are students of PSMJ Project Management Bootcamp and when incorporated into the comprehensive plan, best practices learned there serve as the framework for achieving success.

We begin our planning process by identifying your vision and critical success factors for the comprehensive plan. These are the elements that must occur for the project to be a success in your eyes. These are then put into a Project Management Plan (PMP) that will guide the remainder of the project. A draft of the PMP will be discussed at the first meeting (sometimes called a Strategic Kick-off and sometimes Workshop 1) attended by the entire team. The PMP includes the following set of project management tools:

- Vision and Critical Success Factors
- Detailed Work Plan (with tasks, resources, and milestones)
- Roles and Responsibilities
- Quality Management Plan
- Communication Plan
- Client Care Plan
- Document Standards
- Risk/Change Management Plan

Stakeholder Engagement

Clients do not want their comprehensive plans sitting on the shelf. Essential to delivering on this objective is a collaborative effort between our team and the individuals we work with, including clients, team, and stakeholders. We presume that the contracting agency is looking for a visioning process that engages the stakeholders, builds consensus, aligns expectations, and minimizes future misunderstandings.

Lionheart's implementation focus requires that risks are addressed head on and mitigated early. The first, and perhaps greatest, risk to any vision is that the stakeholders don't see the challenge, don't understand the issues, don't feel heard and can't support the outcome. A heightened level of complexity, limited availability of funds and competing interests have all led to the need to create plans that are respectful and representative of the communities they impact.



That is why it is essential to map out the stakeholder engagement process from the very beginning with a Stakeholder Engagement Strategy (SES). We begin by identifying the stakeholders on the International Association of Public Participation Spectrum (iap2) – those stakeholders that simply want informed on one end, those that need empowered to make sound decisions on the other end.

Once the stakeholders are identified, the SES will lay out a plan that outlines the types of engagement touchpoints, meetings, outreach methods and facilitation exercises. The plan will be unique for the project's needs, and could include any combination of online, in-person and facilitation exercise techniques.

Outreach methods are designed with the intention of spreading interest and information among stakeholders about the comprehensive plan. Outreach tools are selected to ensure the general public or target stakeholder groups are aware of planning and design efforts affecting them and to announce opportunities for input and participation. Outreach tools are scalable to the public or a targeted group. Outreach can focus on more traditional media outlets such as newspapers, television and radio, word-of-mouth approaches, or newer digital technologies such as social media. Successful stakeholder involvement efforts rely on the project team's ability to provide project information, reminders and timely updates to interested parties. When effectively and creatively implemented, a combination of outreach tools can encourage stakeholders to get involved and help clients and project teams reach out to groups that traditionally may not be involved in planning conversations.

Stakeholder events can be real or virtual in nature depending on the needs of the community. Many municipalities and agencies conduct well-orchestrated meetings or open houses that include expertly produced content and significant facilitation support, only to attract small crowds, often with many of the same participants showing up for each meeting. Social media, visualization and integrated digital engagement tools can help bridge this gap by broadening the pool of physical and virtual attendees. A large segment of the population uses social media and other digital tools for communication and information exchange and many stakeholders expect to participate in projects with technology. In addition to the four in-person workshops highlighted in the scope, our team utilizes project websites and social media sites such as Facebook, Instagram, and Twitter to drive project awareness and, in many cases, to solicit increased levels of stakeholder comment and discourse. In either real or virtual settings, the facilitated exercises must be meaning and engaging. Any educational materials must be compelling and clear.

Reaching hard to engage populations takes empathy and vulnerability. We must listen to their needs typically conveyed to the team by trusted advocates in the community. Then, we must be nimble to adjust the Stakeholder Engagement Strategy accordingly. Lionheart has experience engaging communities where English is not the primary language, where age and health issues make some events more challenging and in communities where populations distrust the government or any centralized group.

Project teams must instill ownership in the process. By understanding all the challenges and opportunities of the project, the participants can have a realistic expectation of the outcome and are more likely to reach consensus and support its future. Lionheart has a series of facilitation tools that are used for the following purposes: making participants comfortable with the meeting setting through icebreaker activities, quickly collecting a range of ideas, canvassing and gathering public opinions, ranking and prioritizing alternatives, collecting geographically based information through map activities, and visualizing concepts and alternatives. Some of these tools include mind mapping, brainstorming, interviews, online polls, chip games, visual preference surveys, webinars, keypad polling and mailed surveys.

Content Development

Implementation is a challenging and risky endeavor; but Lionheart is a brave partner with you in implementation, thus our company name. Clients seek planners and designers to help them eliminate risks (worries) or maximize opportunity (hopes). Risks and opportunity are usually subjective and can often vary widely by project and over time. The Lionheart Assessment© is an affordable and quick quantitative method of gauging the perception of risk and opportunity among the team. It is used as a communication tool to alert



the team to additional analysis or outreach that should be done to influence perceptions.

At the outset of the project (Project Kick Off or earlier), the client and key stakeholders will be asked a series of questions to understand their biggest worries and highest aspirations for the project. These will be mapped on a chart. During key points in the project such as after delivering some the analysis of exiting conditions, alternative Future Land Use Maps (FLUM) or the draft document, the client, the team, and key stakeholders are polled about their worries and hopes as they relate to the project. The results of this enquiry will be mapped on the chart and used in real time to discuss where the team should focus energy. This allows the team to adjust mid-project to address reaction to the process.



HDR will be leading the transportation plan and the impact fee development, which will integrate their current work on the water and wastewater master plans for the community. HDR will develop existing (2020) and projected (2030) land use and population data for the City and its ETJ service areas in order to be used as a consistent basis for defining facility demand in the transportation, water and wastewater service areas. It will be the City's responsibility to provide information relating to any outstanding debt associated with existing water and wastewater facilities. This will be the foundation of a capital improvements plan (CIP) for roads, water and wastewater. Neighborhood water distribution and wastewater collection facilities will not be assessed as part of the fee basis as either: (a) these facilities are developer contributed; or (b) City-spending on these facilities is for rehabilitation or replacement benefit for existing customers (both of which are fee ineligible items). Using their extensive knowledge of CIPs, cost estimating and impact fees, the City of Taylor will have an accurate and appropriate impact fee. The proposed formal coordination effort includes the following activities may overlap with other tasks and activities identified for the comprehensive plan:

1. City Staff – Four Meetings. The first meeting with the City staff would be a work session to discuss the land use assumptions, capital improvement needs and ordinance provisions. The second meeting would be to finalize the land use data and CIP data for the impact fee update. The third meeting would be to review the draft impact fee amount. The fourth meeting would be to review the results of the fee study and suggested ordinance revisions (the City Attorney will need to attend the fourth meeting). All these meetings will happen during Phase Four of the comprehensive planning effort so that numbers derived from the FLUM are the basis for the impact fees.
2. Impact Fee Advisory Committee – Three Meetings. The City Council will need to appoint an Advisory Committee, which may be a subset of the Comprehensive Plan Steering Committee. Most cities appoint their planning and zoning committee as their advisory committee and any added members as may be required per statute. The Lionheart Team will advise the City as to the specific requirements for the membership of the committee if requested. The first meeting with the Advisory Committee will be to inform them of the impact fee process and provide background information concerning the City's impact fees. The second meeting with the Committee will be to coordinate the land use and CIP planning data for use in the impact fee calculation. The goal of this meeting is to present a draft revised water and wastewater impact fee and receive additional feedback from the Committee on the draft fee. The third meeting with the Committee will be to review the Committee feedback, consider any revisions to the impact fee calculations, review the draft Committee report, and seek Committee recommendations regarding the adoption of the fee for filing with Council. It should be noted, that fewer meetings may be required if items can be consolidated. The Lionheart Team will work with City staff and the Committee to determine the appropriate number of meetings for this effort.
3. Public Hearings – One Meeting. Texas Local Government Code 395 calls for a one-hearing process for the update of existing water and wastewater impact fees. These public hearings must be preceded by a 30-day advance published public notice. HDR will prepare the necessary information required under Texas Local Government Code 395 for the public notices for the public hearing. It is understood that the City will support the cost of publication and any certified mailings that may be required. The Lionheart Team will also prepare a presentation on the updated fee and supply either a lead or support role to the Committee chairman and staff in making the presentation at the public hearing. This meeting will be concurrent with the public hearings on the Comprehensive Plan.

4. City Council – One Meeting. We assume that Council will act on the first reading of the impact fee ordinance after the closing of the public hearing that same evening.

Pegasus' key role on the comprehensive plan will be leading the socio-economic, housing-market, and economic development analyses, which will be integral components of the following chapters: Demographics and Growth Projections, Housing and Neighborhoods, and Economic Development. These analyses will culminate into a baseline understanding of where Taylor is today, and a vision for its future growth, including goals and strategic action items. The comprehensive plan will be based on the research performed and key stakeholder input. When appropriate, Pegasus will illustrate Taylor relative to its peers or competitors (to be determined in discussion with consultants, City and Steering Committee). The goals of the Taylor Economic Development Corporation (TEDC) need to be integrated into the Comprehensive Plan – within the Economic Development Chapter and other areas of the plan. Pegasus has worked with TEDC as well as more than 100 chamber of commerce and economic development corporations in Texas – most notably with the New Braunfels Chamber of Commerce, when Pegasus was updating the Chamber's economic development strategy while concurrently working with Rebecca Leonard on the Citywide Comprehensive Plan for New Braunfels. If desired, Pegasus can also conduct a Fiscal Impact Analysis to quantify the overall fiscal benefits of the preferred plan. Two of Pegasus' recent clients (Lakeway and Horizon City, Texas) both have benefited from a fiscal analysis of the future land use plan. Pegasus can analyze 2-3 different build-out scenarios to illustrate the impact of land use decisions on city taxes, jobs and population growth.

Document Production

The final deliverable is typically a high-quality, user-friendly, graphic document. The act of creating a comprehensive plan of this nature requires attention from the very beginning of the project when we discuss document standards as well as strong quality control reviews throughout the document's creation. We know that you do not want to spend your time reviewing flow, grammar, and style issues, so we follow the Planning Advisory Services Report 589: Creating Planning Documents. Our founder, Rebecca Leonard, was one of its chief authors. We create the document in a variety of programs – Word, InDesign, Illustrator, etc. However, we will deliver that document to you as a PDF for ease of use. Lionheart will prepare 10 drafts and 10 final copies of the Comprehensive Plan.

For the Impact Fees, the following documents will be produced:

1. The Lionheart Team will prepare 10 drafts and 10 final copies of the Technical Advisory Committee report to the City Council outlining the Committee's recommendations on land use assumptions, 10-year CIP, fee design and calculation, offset credits, and any policy or fee issues that may affect the pending ordinance provisions.
2. Any maps created as part of this project will also be provided to the City in the proper format.
3. The Lionheart Team will also work with the City Attorney to prepare a draft ordinance for City consideration

Work Breakdown and Key Deliverables

Phase 1. Project Kick Off

- a. Create Draft Project Management Plan.
- b. Create Draft Stakeholder Engagement Strategy.
- c. Lead Workshop 1: Kick Off and Project Goal Definition.
 - i. One month prior to the event, begin publishing logistics information for stakeholders.
 - ii. Two weeks prior to event, hold a teleconference with the client to review the run-of-show. Also, send out event reminders and more information about the objective and format of event.
 - iii. One week prior to event, hold an in-person meeting or teleconference with the Steering Committee to review the run-of-show.
 - iv. Day of event confirm that the on-line materials are available and on-line capture tools allow stakeholders to take part virtually in the meeting.
 - v. At the event, inform stakeholders about the project and process and conduct initial Lionheart Assessment© (project baseline).



vi. After the event, monitor the on-line materials and capture tools to ensure participation. Also, make meeting-in-a-box materials available for stakeholders to use at their own meetings.

vii. Summarize the event and the input from all sources and publish for transparency.

d. Refine Project Management Plan.

e. Refine Stakeholder Engagement Strategy.

Phase 2. Existing Conditions Analysis

a. Analyze Existing Conditions and Benchmarks.

b. Quantify Risks and Opportunities.

c. Conduct the Socio-economic Analysis.

i. Create a community profile including history, location and general physical characteristics, demographic and population analysis, and projections, including impact from regional growth.

ii. Create a demographic profile to understand the market in Taylor; and, to determine changes occurring in the region. The demographic analysis will be based on US Census information and market research data including historical trends and future projections. The demographic characteristics will be included: Population Density, Age Distribution, Households, Gender, Ethnicity, and Household Income and other similar items.

d. Conduct the Housing-Market Analysis.

i. Create a housing analysis which explores existing market conditions, housing projections, anticipated housing needs, the supply of housing (rental and owner), and vacancy rates.

e. Conduct the Economic Development Analysis in a manner that complements the current and historical work of the Taylor EDC.

i. Identify local and regional stakeholders to interview or involve in focus groups.

ii. Meet with stakeholders to discuss target industries, local economic assets/opportunities, and areas of weakness.

iii. Market Assessment: Analyze the existing supply of retail, office, and industrial land and economic development assets.

iv. Understand market opportunities, gaps, and potential partnerships.

v. Develop an understanding of available business parks and commercial development sites.

vi. Assess competition at the regional and national levels and define Taylor's competitive advantage.

vii. Analyze demographic and economic factors that influence economic growth.

viii. Name 3-5 benchmark communities to compare with Taylor on various data points.

ix. Develop a profile of each target industry, showing successes and failures of current programs to meet workforce needs; industry growth trends, site requirements, and recommendations on whether key industries are justified as "key" industries for Taylor.

f. Conduct the Existing Conditions Analysis to review current conditions, prior studies, and existing plans to include a gap analysis of planning components that need to be added or updated.

i. Review plans including but not limited to 2004 Comprehensive Plan, 2004 Thoroughfare Plan, 2013 Future Land Use Plan, 2016 Parks Recreation and Open Space Master Plan, Capital Area Metropolitan Area 2040 Plan and Transportation Model, the current Capital Improvement Plan, water and wastewater utility projects, related Williamson County and TxDOT projects, City Code, and TxDOT's Highway Design Manual.

ii. Review existing roadway, bicycle, and pedestrian infrastructure within the City of Taylor.

iii. Inventory existing pedestrian facilities in the City of Taylor. HDR has staff to conduct ADA-compliance reviews as required.

g. Conduct the Intersection Operations Analysis to review existing and future conditions at intersections and identify short-term easily implementable improvements to improve efficiency within the network.

i. Collect vehicular and pedestrian traffic counts during AM and PM peak hours at twenty (20) key locations identified by the City.



- ii. Develop existing conditions traffic models using Synchro.
 - iii. Develop one (1) future year traffic conditions models using Synchro.
 - iv. Identify and evaluate intersection improvements.
- h. Conduct the Travel Demand Modeling and Analysis to review available travel demand models for projected socioeconomic data, update and calibrate base year model, use the calibration run to develop forecast adjustment factors, and develop benchmark year forecasts.
- i. Review the existing CAMPO Travel Demand Model for accuracy and consistency and use the models to develop a sub-area model for the City to forecast 2040 no-build and build traffic conditions.
 - ii. Review Travel Demand Models previously calibrated for the City of Taylor during preparation of the 2004 Comprehensive Plan.
 - iii. Analyze future traffic conditions along major corridors and key intersections identified using traffic projections from the TDM and the traffic simulation software, Synchro. These models will account for expected alternate routes and multimodal improvements.
 - iv. Identify and evaluate potential roadway improvements, and new routes, to determine their impact in improving the future transportation system.
- 
- v. Develop innovative solutions to traditional capacity issues to be identified for consideration.
 - i. Check in on Project Management Plan and Update (if needed).
 - j. Check in on Stakeholder Engagement Strategy and Update (if needed).
 - k. Lead Workshop 2: Direction Setting.
 - i. One month prior to the event, begin publishing logistics information for stakeholders.
 - ii. Two weeks prior to event, hold a teleconference with the client to review the run-of-show. Also, send out event reminders and more information about the objective and format of event.
 - iii. One week prior to event, hold an in-person meeting or teleconference with the Steering Committee to review the run-of-show.
 - iv. Day of event confirm that the on-line materials are available and on-line capture tools allow stakeholders to participate virtually in the meeting.
 - v. At the event, review information, set direction for the future and conduct Lionheart Assessment© (informed project baseline).
 - vi. After the event, monitor the on-line materials and capture tools to ensure participation. Also, make meeting-in-a-box materials available for stakeholders to use at their own meetings.
 - vii. Summarize the event and the input from all sources and publish for transparency.
 - l. Conduct Additional Research and Analysis (if needed).

Phase 3. Alternatives Development and Evaluation

- a. Develop Future Land Use Map Alternative(s) including districts, nodes and corridors as well as the appropriate land uses based on site conditions.
- b. Develop Cross-Sections that enable safe access for all users, including pedestrians, bicyclists, motorists and transit riders of all ages and abilities.
 - i. Review Taylor, Williamson County, and TxDOT existing cross-sections.

- ii. Revise existing cross-sections to incorporate national best practices for pedestrian and bicycle mobility and safety. The recommended bicycle and pedestrian network will be expanded to connect the City and enhance multimodal opportunities, notably downtown.
 - iii. Develop typical roadway cross-sections to be used as a standard for future roadways. These cross-sections will be based on traffic projections from the Transportation Demand Model. Roadway cross-sections will include recommended rights-of-way for each roadway classification.
 - iv. Identify typical streetscape characteristics, multimodal facilities, and roadway geometry specification to align each cross-section classification with its expected future demand and the City's values and needs.
 - v. Identify recommended cross-sections for City Streets, County, and TxDOT roadways within the City of Taylor.
- c. Develop Thoroughfare Plan Maps to illustrate the refined roadway network and verify that the appropriate roadways are maintained, planned, or enhanced to meet the future needs of the community. The Plan will be coordinated with other local agencies and transportation plans prepared by TxDOT and Williamson County, as well as neighboring cities such as Hutto, to develop cohesive projects that reduce congestion and improve mobility.
- i. Obtain available GIS base maps and any other data from the City to be used to develop the Thoroughfare Plan map.
 - ii. Develop a GIS base map of the study area using shapefiles provided by the City of existing roadways and parks, locations of proposed developments, and previously identified proposed routes.
 - iii. Produce a Thoroughfare Plan map in GIS utilizing the base map and integrating transportation aspects, such as enhanced and proposed roadways based on the TDM and corridor analysis results, shown in a visual manner promoting comprehension of the transportation plan.
 - iv. Produce a Bicycle Plan map depicting existing and future bicycle routes and recommended facilities.
 - v. Produce a Sidewalk Plan map prioritizing funding for sidewalk repair and installation throughout the City.
- d. Fiscal Analysis and Land Use Fiscal Analysis (Optional)
- i. Pegasus will assist the team and collaborate with the engineer in analyzing the full build out of the FLUM. We will work with the engineer and city in creating a Capital Improvements Plan based on the soon-to-be-completed updated water/wastewater/drainage plans. From this, we will work with the engineer and the city to create an updated fee schedule for Impact Fees.
 - ii. The full fiscal analysis of land use scenarios is something Pegasus can also do as part of this work.
- e. Quantify Risks and Opportunities for each alternative.
- f. Check in on Project Management Plan and Update (if needed).
- g. Check in on Stakeholder Engagement Strategy and Update (if needed).
- h. Lead Workshop 3: Defining a Preferred Path Forward.
- i. One month prior to the event, begin publishing logistics information for stakeholders.
 - ii. Two weeks prior to event, hold a teleconference with the client to review the run-of-show. Also, send out event reminders and more information about the objective and format of event.
 - iii. One week prior to event, hold an in-person meeting or teleconference with the Steering Committee to review the run-of-show.
 - iv. Day of event confirm that the on-line materials are available and on-line capture tools allow stakeholders to participate virtually in the meeting.
 - v. At the event, review potential future growth models, weigh in on a preferred path forward and conduct Lionheart Assessment© (use to evaluate alternatives).
 - vi. After the event, monitor the on-line materials and capture tools to ensure participation. Also, make meeting-in-a-box materials available for stakeholders to use at their own meetings.
 - vii. Summarize the event and the input from all sources and publish for transparency.
- i. Conduct Additional Research and Analysis (if needed).

Phase 4. Project Completion

- a. Draft Plan and Roadmap for Implementation.
- b. Finalize Plan and Roadmap for Implementation.
- c. Develop a Capital Improvements Plan (CIP) and cost estimates.
 - i. Develop Land Use, Capacity & New CIP Data for Impact Fee Update.
 - ii. Identify improvements the City will need over the next 25+ years. This plan will include the recommendations of current transportation plans and policies, recommendations developed from the TDM and corridor analysis models, and improvements for unique issues on an intersection and corridor basis.
 - iii. Estimate probable construction costs for the multimodal improvements identified from the travel demand modeling and the multimodal alternatives analysis.
 - iv. Each of the existing capital projects with excess capacity or new capital project items discussed above needs to be identified or quantified in terms of:

Type of Facility	
<u>Water</u>	<u>Wastewater</u>
-Water Supply	-Wastewater Treatment
-Treatment	-Pumping and Interceptors
-Ground Storage	
-Elevated Storage	
-Pumping & Transmission	
Cost to Construct	
Used/Available Capacity	
Cost Per Living Unit Equivalent for New Capacity	

- v. Prioritize the improvements listed in the CIP to develop a short-term, intermediate, and long-term list of improvements based on demand and feasibility. The agency or agencies responsible for implementation will be also be identified.
- vi. Update the Capital Improvements Plan by working closely with City staff.
- d. Develop an Impact Fee.
 - i. Calculate the impact fees in compliance with Texas Local Government Code 395.
 - ii. Calculate maximum transportation fee amounts identified within the City. HDR will develop a weighted average cost of capital per mile of transportation for each vehicular trip. The full cost of the transportation improvements will be calculated and then pro-rated to a lesser amount should the City or City Council decide to recommend a fee less than the maximum.
 - iii. Develop a weighted average cost of capital per service unit for each type of utility facility. The fee calculation will consider capital payments through the rates or the 50% deduction allowed in Texas Local Government Code 395. The calculations and fee design will also be divided into component parts of the water and wastewater utilities to allow for credits or offsets against a full fee amount should the entity paying the fee provide for an acceptable portion of eligible capital at their own expense. It should be noted that HDR's ability to develop component fees is dependent upon the City being able to segregate its outstanding debt into facility types.
 - iv. The full cost of capital for these utility components will be calculated and then pro-rated to a lesser amount should the Committee and/or Council decide to recommend a fee less than the maximum allowable. Data will also be provided to scale the base fee per standard service unit to allow for appropriate fee levies for larger service requirements.
 - v. HDR will provide technical and production support for the preparation of an Advisory Committee report.
 - vi. Based on input from the Steering Committee, Council, and the public, HDR will review the City's existing ordinance for needed changes and provide that feedback to City staff and the City attorney.

vii. HDR will develop support materials and coordinate with various interested stakeholders in the fee development process to verify that provisions of Texas Local Government Code 395 are met and that all key parties are informed. The Transportation Impact Fee will follow a process like the Water and Wastewater Impact Fee process including meetings with City staff, public hearings, and City Council.

viii. HDR will also work with the City Attorney to prepare a draft ordinance for City consideration.

e. Check in on Project Management Plan and Update (if needed).

f. Check in on Stakeholder Engagement Strategy and Update (if needed).

g. Lead Workshop 4: Prioritizing Implementation.

i. One month prior to the event, begin publishing logistics information for stakeholders.

ii. Two weeks prior to event, hold a teleconference with the client to review the run-of-show. Also, send out event reminders and more information about the objective and format of event.

iii. One week prior to event, hold an in-person meeting or teleconference with the Steering Committee to review the run-of-show.

iv. Day of event confirm that the on-line materials are available and on-line capture tools allow stakeholders to take part virtually in the meeting.

v. At the event, review a roadmap for implementation and conduct Lionheart Assessment© (use to evaluate alternatives).

vi. After the event, monitor the on-line materials and capture tools to ensure participation. Also, make meeting-in-a-box materials available for stakeholders to use at their own meetings.

vii. Summarize the event and the input from all sources and publish for transparency.

h. Conduct Additional Research and Analysis (if needed).

Phase 5. Post Project (Optional)

a. Report on Performance

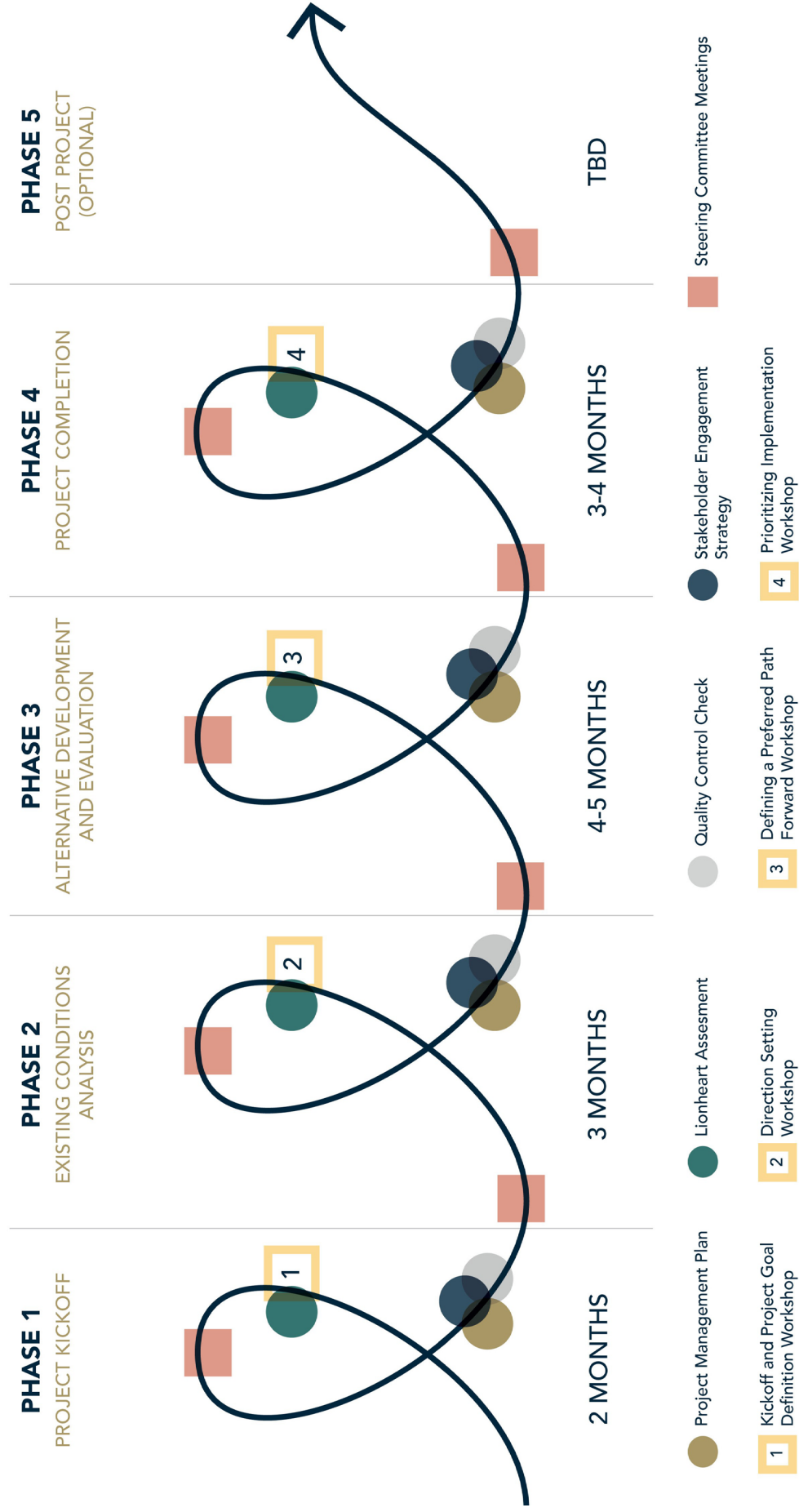
b. Lionheart Assessment© (update with client, team, and stakeholders – use as a measure of project implementation success).



Tab 6

Tab 6

PROJECT SCHEDULE





LIONHEART

Urban Design · Planning · Landscape Architecture

1023 Springdale Road, Bldg 6, Ste. E
Austin, Texas 78721