

City of Taylor
Budget Workshop
Taylor City Hall, Council Chambers, 400 Porter Street
June 20, 2019 at 6:00 p.m.

Mayor Brandt Rydell declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro-Tem Dwayne Ariola
Council Member Mitch Drummond
Council Member Robert Garcia
Council Member Gerald Anderson

Brian LaBorde, City Manager
Jeff Jenkins, Assistant City Manager
Dianna Barker, City Clerk

1. Conduct Budget Workshop I.

Mayor Rydell allowed citizen communication.

Jose Orta, 1320 Howard – concerned about rising property values and asked the Council to keep tax rates as they are. Mr. Orta also requested Council revisit Ordinance 2002-14, cap on appraised value over 65, and suggests it be increased to \$25,000.00.

Brian LaBorde introduced the first draft of the FY2019-2020 budget and stated this is a general discussion. Mr. LaBorde went over a presentation covering City Management observations.

Staff needs direction from Council on preparing a Master Drainage Plan.

Jeff Wood, Finance Director, went over budget highlights, then briefly went over the proposed budget. Mr. Wood explained the larger increases and decreases within each department.

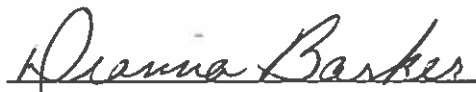
Councilmember Garcia would like to see 4 new hires at a minimum added to the Streets Department, Acct 100-563. The current proposed budget includes an addition of 3 new hires.

Councilmember Garcia asked staff to look into the cemetery perpetual fund balance, not reflected in this budget.

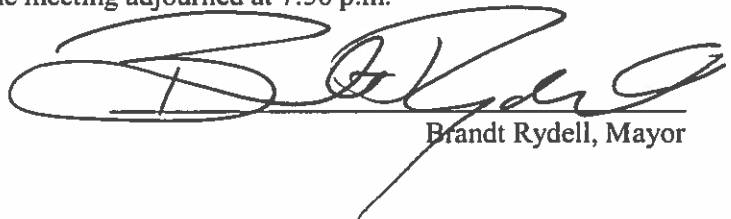
Mr. LaBorde stated that going forward there will be a discussion on capital improvement in the near future, and Council will have an opportunity to go over the un-funded requests at the next Council meeting.

ADJOURN

With no further action Mayor Rydell declared the meeting adjourned at 7:56 p.m.



Dianna Barker, City Clerk



Brandt Rydell, Mayor