

The City Council of the City of Taylor met in a special budget workshop on July 22, 2010 at City Hall, 400 Porter St., Taylor, Texas. Mayor Hortenstine declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro Tem John McDonald
Council Member Chris Gonzales
Council Member Don Hill
Council Member Chris Osborn

City Manager, Jim D. Dunaway
Interim Assistant City Manager, Jeff Straub
City Clerk, Susan Brock

REGULAR AGENDA – REVIEW/DISCUSS & CONSIDER/ACTION:

1. CONDUCT BUDGET WORKSHOP I FOR FY 2010/2011.

Mr. Dunaway presented an overview of current efforts to provide a balanced budget and emphasized the need to continue a hold on any capital expenditures for the upcoming year. Ms. Starla Hall presented information regarding the recommended changes to employee and retiree health insurance and changes in selected personnel positions. Council raised questions regarding an increase in some specific costs including cell phones, electricity, and staff overtime. Council also requested more details on municipal court fee collections and a revised organizational chart.

ADJOURN

With plans to continue the discussion on the proposed budget, tax rate, and revenue funds at the next workshop, Mayor Hortenstine adjourned the meeting at 8:10 p.m.

Rod Hortenstine, Mayor

ATTEST:

Susan Brock, City Clerk