

AGENDA

CITY OF TAYLOR, TEXAS
CITY COUNCIL MEETING
CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET

JULY 28, 2016, 6:00 P.M.

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATION/RECOGNITION

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Registration forms are available at the sign in table.)

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

1. Consider approving Resolution R16-23 approving a Language Access Plan as required for participation with the Texas Department of Housing and Community Affairs (TDHCA) HOME Program. (Noel Bernal)
2. Concur with preliminary financials for June, 2016. (Rosemarie Dennis)
3. Approve minutes for July 21, 2016. (Susan Brock)

PUBLIC HEARINGS

4. Conduct a Public Hearing and consider introducing Ordinance 2016-11 to rezone property to Multi Family for Avery Housing development. (Ashley Lumpkin)
5. Conduct a Public Hearing and consider introducing Ordinance 2016-14 revising Tax Increment Financing ordinance. (Ashley Lumpkin; Ted Hejl)

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

6. Receive update on Williamson County Expo Center project. (Clint Chitsey)
7. Receive update on skatepark. (Isaac Turner)
8. Consider approving Resolution R16-21 approving the Parks, Recreation and Open Space Master Plan. (Mike DeVito)
9. Review marketing materials from Taylor Marketing Partnership. (Holli Nelson)
10. Consider approving Resolution R16-22 to submit an application for a grant for a Records Management system and to accept the grant if awarded. (Chief Fluck)
11. Discuss board recruitment process. (Susan Brock)
12. Consider proposed future agenda topics and items for discussion. (Mayor)

EXECUTIVE SESSION

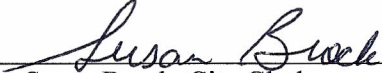
13. Executive Session I. The Taylor City Council will conduct a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Texas Local Government Code, and the authority contained in Section 551.072 to discuss or deliberate regarding the purchase, exchange, lease, or value of real property.
 - Skatepark

14. Consider action from Executive Session.

ADJOURN

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any items listed on this Agenda whenever it is considered necessary and legally justified under the Open Meetings Act including: Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development). I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on July 25, 2016 and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact Susan Brock, City Clerk, at least 24 hours prior to the meeting for special assistance.

Posted By:  Date 7/25/16
Susan Brock, City Clerk



City Council Meeting July 28, 2016 Agenda Item Transmittal

Agenda Item #: 1

Agenda Title: Consider approving Resolution R16-23 approving a Language Access Plan as required for participation with the Texas Department of Housing and Community Affairs (TDHCA) HOME Program.

Council Action to be taken: Approve Resolution by consent.

Initiating Department: City Administration

Staff Contact: Noel Bernal, Assistant City Manager

1. INTRODUCTION/PURPOSE

The Texas Department of Housing and Community Affairs (TDHCA) has introduced a new requirement as part of the upcoming HOME Program contract awards involving the adoption of a Language Access Plan.

2. DESCRIPTION/ JUSTIFICATION

Texas Department of Housing and Community Affairs (TDHCA) anticipates receiving approximately \$8.4 million in Emergency Solutions Grants funds from the U.S. Department of Housing and Urban Development (“HUD”) for the Federal Fiscal Year 2016. The purpose of this program is to provide funding to local organizations to assist individuals experiencing homelessness or persons at risk of homelessness to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

This program allows the city to develop a viable community, including housing and opportunities for low to moderate income families.

3. FINANCIAL/BUDGET

In the past, the typical award received will provide funding for four homes. The City is committing to matching funds of approximately \$12,750 or 15% of hard cost construction per home, waived fees, in-kind services and cash as a contribution toward the HOME project. The City is committing \$40,000 per application to facilitate the administration of the program during the TDHCA

Disbursement process. These cash reserves are not to be permanently invested in the HOME Project but only used for short term deficits that are reimbursed by HOME program funds.

4. TIMELINE CONSIDERATIONS

Applications are due August 2016.

5. RECOMMENDATION

Staff recommends approval of Resolution R16-23 as presented.

6. REFERENCE FILES

- 1a. [Resolution R16-23](#)

RESOLUTION R16-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS ADOPTING A LANGUAGE ACCESS PLAN.

WHEREAS, the City of Taylor is seeking funding through the Texas Department of Housing and Community Affairs (TDHCA) HOME Program, and;

WHEREAS, The City Council of Taylor has agreed to approve a Language Access Plan to participate in this program.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, THAT:

1. The City of Taylor City Council does hereby officially adopt the Language Access Plan which is included herein and incorporated by reference as Exhibit A, whereby the City of Taylor agrees to take adequate steps to ensure that their policies and procedures do not deny or have the effect of denying persons with Limited English Proficiency (LEP) equal access to benefits and services for which such persons qualify.

PASSED AND APPROVED this the 28th day of July 2016:

Jesse Ancira, Jr., Mayor

Attest:

Susan Brock, City Clerk

City of Taylor Language Access Plan

Introduction

The city of Taylor has prepared this Language Access Plan (“LAP” or “Plan”), which defines the actions to be taken by **Taylor** to ensure meaningful access to agency services, programs and activities on the part of persons who have limited English proficiency. **Taylor** will review and update, on a biennial basis or as needed, this LAP in order to ensure continued responsiveness to community needs and compliance with Executive Order 13166 (which may be found at <http://www.justice.gov/crt/about/cor/Pubs/eolep.php>), interpreting Title VI of the Civil Rights Act of 1964.

Purpose

The purpose of this Plan is to ensure citizens of **Taylor** have meaningful access to services, programs and activities although they may be limited in their English language proficiency. **Taylor** is committed to this Plan as the appropriate response to meeting our citizen’s needs. The Plan is consistent with the guidance promulgated by all relevant Federal agencies. A Limited English Proficient (“LEP”) person is someone who is not able to speak, read, write or understand the English language at a level that allows him/her to interact effectively with **Taylor** staff. A client maintains the right to self identify as a LEP person.

LEP individuals

Taylor has identified that of the population eligible for services, the language spoken by LEP people in our service area is **SPANISH**.

Language Access Needs Assessment

Taylor shall make meaningful access available to each regularly encountered LEP group and specifically to the prevalent LEP population in Texas: native Spanish-speaking individuals.

Meaningful access, as used in this document, means language assistance that results in accurate, timely, and effective communication at no cost to the LEP individual. For LEP individuals, meaningful access denotes access that is not significantly restricted, delayed, or inferior as compared to programs or activities provided to English proficient individuals

The City of Taylor will consider:

- Are there staff available that speak several languages, particularly English and Spanish.
- Language service protocols – agreements with nonprofits, contracts for translation and interpreting services
- Identify ways in which language assistance will be provided - Consider how to respond to LEP callers, LEP written communication, and how to ensure the competency of interpreters and translation services.

Taylor shall adopt a procedure for providing oral interpretation services to LEP citizens.

Multilingual signage shall be posted in public contact places asking LEP citizens to identify the language they need. We will make use of bilingual personnel for initial interpretation services and may use telephonic interpretation services, contract interpreters, or community or professional services as may be necessary. We will maintain a list of qualified bilingual staff and community resources that are able to provide free (for the program participant) interpretation services, as well as a list of the most common languages encountered.

Staff training

Staff will be trained on an ongoing basis, particularly with use of appropriate language translation services. Internal staff will have access to a list of all staff members and community resources with fluency in languages other than English.

Vital document translation

Taylor shall determine which documents are vital and shall translate vital documents into the languages identified, and may request assistance from the Texas Department of Housing and Community Affairs (TDHCA) in this regard. Translation will be prioritized for those documents which are most needed to alleviate an immediate problem for an individual (*e.g.*, application intake forms, HOME roles and responsibilities), to be determined at the **city administrator's** discretion.

Monitoring and Updating the LAP

Taylor will review and update, on a biennial basis or as needed, this LAP in order to ensure continued responsiveness to community needs and compliance with Executive Order 13166. **Taylor** will periodically review the agency's actions toward increasing access for LEP persons in order to ensure continued steps toward wider language access.



City Council Meeting

July 28, 2016

Agenda Item Transmittal

Agenda Item #: 2

Agenda Title: Concur with preliminary financials as of June, 2016.

Council Action to be taken: Approve by consent

Initiating Department: Finance Department

Staff Contact: Rosemarie Dennis, Finance Director

1. INTRODUCTION/PURPOSE

Article 12, Section 12.3 of the City of Taylor's Charter states in part that the City Manager shall prepare and submit to the City Council a written monthly financial report that is in a form satisfactory with the City Council. The referenced report is intended to satisfy the Charter requirement.

2. MONTHLY FINANCIAL REPORT

The reporting period covered is as of June 2016 (third quarter). The following provides a brief overview on the preliminary status and/or activity of the major funds or groups of funds as of June 30, 2016:

Brief comments on the status of the funds are provided is as follows:

General Fund:

Revenue			Expenditures			Net Profit/Loss
Budget	Actual Y-T-D		Budget	Actual Y-T-D		
\$ 11,467,314	\$8,934,220	78%	\$ 12,107,314	\$ 8,411,170	69%	\$ 523,050

- Property tax collected year-to-date totaled \$5,333,187 from that amount \$142,048 has been allocated to the TIF fund. Collections reported in the General Fund is \$5,089,112. Year-to-date property tax collection came in higher than the budgeted by \$119,115 or 2.4%.
- Sales tax for June came in at \$224,574 for the City's portion. This is down from this same time last year by \$11,573 or 4.9%. Cumulative year-to-date \$2,128,684 which is \$8,918 or 0.4% increase over this same time last year. However sales tax remain below the budget estimate by \$96,189 or 4.5%.

- Total Franchise Tax came in at \$433,742. The third quarter will not be reflective in this report. This is due to the timing of when revenues are received which lags one month in arrears.
- Permits and Licenses category is exceeding budget amount by \$39,850 or 23%, due to new development within the City.
- Year-to-date FEMA has reimbursed the City in the amount of \$114,527 for expenditures made for repairs due to the May flooding. Majority of the expenditures were incurred in prior year.
- Fines and forfeitures are slightly under performing for this category. Year-to-date is \$181,386, which is 65% to total budget for this category. Down from previous year by \$15,970 or 8.1%.
- Expenditures are reported at \$8,411,170, down from prior year by \$474,643 or 5.3%. Majority of the savings are from salary and benefit savings due to employee turnover.
- Overall, the General Fund revenues exceed expenditures by \$523,050, is up by \$325,743 over last year. All departments are performing at acceptable levels.

Special Revenue Funds;

	Revenue			Expenditures			
	Budget	Actual Y-T-D	% Y-T-D	Budget	Actual Y-T-D	% Y-T-D	Net Profit/Loss
- Tax Increment Fund (TIF)	\$ 240,537	\$ 227,268	94%	\$ 155,000	\$ 189,060	122%	\$ 38,208
- Hotel/Motel Tax	\$ 75,000	\$ 58,111	77%	\$ 94,250	\$ 47,266	50%	\$ 10,845
- Texas Capital Fund	\$ 25,023	\$ 62,140	248%	\$ 25,023	\$ 62,140	248%	\$ -
- Main St. Revenue	\$ 68,700	\$ 56,019	82%	\$ 64,500	\$ 75,582	117%	\$ (19,563)
- Municipal Court Sec/Tech	\$ 12,300	\$ 8,158	66%	\$ 6,052	\$ 2,711	45%	\$ 5,447
- Library Grants/Donations	\$ 2,000	\$ 1,011	51%	\$ 2,000	\$ 28,461	1423%	\$ (27,450)
Subtotal	\$ 423,560	\$ 412,707	97%	\$ 346,825	\$ 405,220	117%	\$ 7,487

- TIF Fund – Revenues reported are from interest earned from TIF funds held in a Texpool account in the amount of \$1,179 and the allocation of property tax due the TIF fund in the amount of \$226,088. Included in this amount is the Williamson County’s portion of taxes of \$84,041. Expenditures reported is a payment made on three 380 Economic Development Agreement for a total of \$160,353, gateway signs \$6,207 and transfer to the Main Street Fund of \$22,500.
- Hotel occupancy tax collection from the five lodging providers as of June is \$58,021. This is up by \$15,971 or 37.9% over the prior year for this same period. The Chamber received \$43,516 year-to-date based on collection in occupancy tax from lodging providers.
- Texas Capital Fund the Temple College at Taylor (TCAT) paid off the loan and this fund will be closed out at the end of the fiscal year.

- Main Street revenues are generated from sales and other fund raising activities, such as spooktacular, Taylor book sales and booth space for the Christmas bazaar. As of June, the City assisted local businesses with rental assistance that totaled \$45,708 and façade grants totaling \$8,100. Expenditures exceed revenues by \$19,562.
- Court Technology and Security revenues collected \$8,158, a decrease from the previous year of \$958 or 10.5%.
- Library Donation Fund reflects revenues generated from donations and interest income. Expenditures include carryovers from the previous year that were approved by Council to expend donated funds. From the \$28,461 in expenditures, \$17,500 is for the repairs made to the air conditioner at the Library in which donated funds were used to off-set this cost.

Proprietary Funds:

	Revenue		% Y-T-D	Expenditures		% Y-T-D	Net Profit/Loss
	Budget	Actual Y-T-D		Budget	Actual Y-T-D		
Sanitation Fund	\$ 1,507,500	\$ 1,043,232	69%	\$ 1,507,500	\$ 1,145,966	76%	\$ (102,734)
Utility Fund	\$ 8,291,509	\$ 5,251,782	63%	\$ 7,971,971	\$ 4,687,815	59%	\$ 563,967
Airport Fund	\$ 503,362	\$ 327,144	65%	\$ 502,213	\$ 263,308	52%	\$ 63,836
Cemetery Op. Fund	\$ 153,860	\$ 114,022	74%	\$ 179,520	\$ 126,551	70%	\$ (12,529)

- Sanitation Fund- This fund is operating as anticipated. Keeping in mind that billing is completed one month in arrears. This is why revenues are lagging behind and a deficit is seen in this fund. Expenditures are reflective of the City's solid waste provider's charges for this service for residential and commercial customers.
- Utility Fund- Water sales are at \$285,215 for June, which is up by \$7,280 or 3% when compared the previous year. Year-to-date water sales are at \$2,387,559, which is up by \$357,662 or 17.6%. Sewer charges for the month is \$276,062, up by 36.3% compared to last year. Year-to-date at \$2,270,061, also up by \$758,467 or 50.2%. These increases are attribute to the rate increase that went into effect on October 1, 2015 as a result of a rate study. Wholesale water sales for June are \$42,144 with year-to-date at \$202,046, which up by \$13,070 or 6.9% when compared to the prior year. Noack has decreased their water intake from the City. Both water and sewer represents 92.5% of total revenues reported. The Wastewater Treatment Plant expenditures are at 91% to total budget due to the sludge pumps system failure and the need for immediate repair to the system. All other departments are performing at manageable levels. Revenue exceeds expenditures by \$563,967. For this same period last year the Utility Fund had a deficit of \$517,008.
- Airport Fund- Revenues consist of hanger rental, sale of fuel and late fees. Total revenues are report at \$327,144, which is an increase from prior year by \$6,580 or 2.1%. Hanger rental is up from prior year by \$3,068 or 2.6%. Fuel sales are slightly up from prior year by \$1,269. Expenditures are at 52% to total budget and down when compared

to last year \$5,945 or 2.2%. This is related to the decrease in cost of fuel. Revenues exceed expenditures by \$63,836.

- Cemetery Fund- Cemetery lot sales are up by \$12,555 or 38.7% when compared to last year. Grave digging services are slightly up by \$150. Expenditures are at \$126,551 up by \$26,518 or 26.5% over last year. This increase is in other contract services for temp services for the upkeep of the cemetery grounds and fencing repairs due to the 2015 May floods. Expenditures exceed revenues by \$12,529.

Other Funds:

	Revenue			Expenditures			Net Profit/Loss
	Budget	Actual Y-T-D		Budget	Actual Y-T-D		
Roadway Impact Fund	\$ 18,000	\$ 30,063	167%	-	-	0%	\$ 30,063
Transportation Fund	\$ -	\$ 65,482	100%	-	-	0%	\$ 65,482
MDUS	\$ 335,280	\$ 224,879	67%	\$ 310,925	232,876	75%	\$ (7,997)
Utility Impact Fund	\$ 42,000	\$ 141,785	338%	-	-	0%	\$ 141,785

- Roadway Impact Fund- Due to the continued new development within the City roadway impact fees collected exceeds the amount budgeted year-to- date by \$30,063.
- Transportation (Street) Fund- The fund was implemented as of June per the Transportation User Fee Ordinance. Revenues are at \$65,482 with no expenditure activity.
- MDUS Fund- \$222,135 represents drainage fees collected year-to-date with late fees at \$2,744. Expenditures in the amount of \$232,876 represent the quarterly transfers to the General Fund and debt payments. The charges for the drainage fees are billed with the utility billing. This will reflect one month in arrears, which will show revenues lagging somewhat behind which is at 67% to budget.
- Utility Impact Fund- Revenues exceed budgeted amount by \$141,785. This revenue source is from new development within the City paid by developers. No expenditures were budgeted.

Internal Service Funds:

	Revenue			Expenditures			Net Profit/Loss
	Budget	Actual Y-T-D		Budget	Actual Y-T-D		
Fleet Service Operating Fund	\$ 666,829	\$ 511,421	77%	\$ 670,385	\$ 417,273	62%	\$ 94,148
Fleet Replacement Fund	\$ 424,229	\$ 318,220	75%	\$ 424,229	430,456	101%	\$ (112,236)

- The *Fleet Operating Fund* and the *Fleet Replacement Fund* are all operated by various departments that are charged rental fees and replacement fees which are transferred to the Fleet Operating Fund and the Fleet Replacement Fund to off- set the expenses for repairs and maintenance to the City's vehicles and the cost of the equipment that was purchased and or leased during the fiscal year.
- The City's fuel cost is down due to decreases at the fuel pump, but also the cost for repairs and maintenance on city vehicles and equipment continue to be down.
- The Fleet Replacement Fund does reflect a deficit of \$112,236. As reported in the last several financial reports the deficit is due to the purchase of police vehicles that were financed in the previous budget year, but paid for in this current budget year. This accounts for the deficit seen in this fund.

3. REFERENCE FILES

2a. [Preliminary Financials as of June 2016:](#)

- **Attachment A:** Summary of revenues and expenditure in a chart and graph format.
- **Attachment B:** Preliminary financials summaries of each on the operating funds and the special revenue funds. This shows annual budgeted amounts and the year-to-date figures for each fund by the major revenue and expenditures categories
- **Attachment C:** Checks issued during the month of June.
- **Attachment D:** Balance sheets for each of the operating funds
- **Attachment E:** Sales Tax Tracking Report.
- **Attachment F:** Current investments year to date.

Monthly Finance Report as of :

JUNE 2016

06/30/16

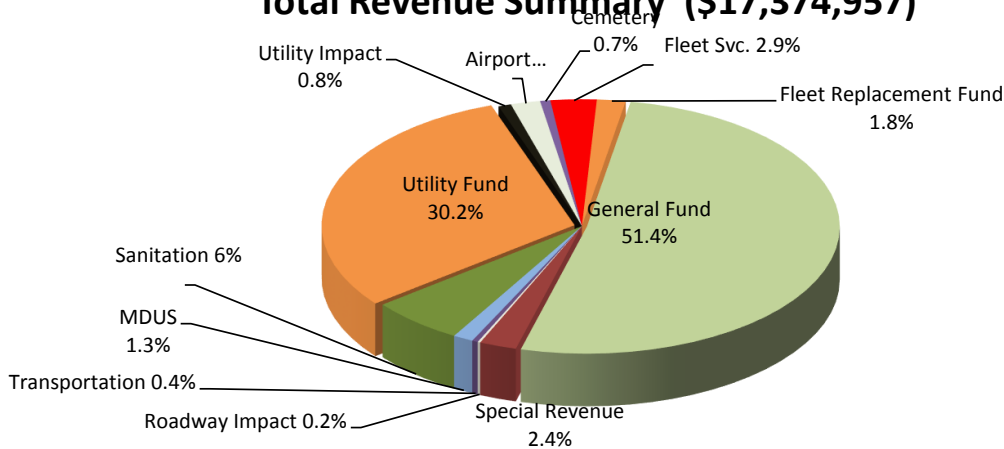
Attachment A

Financial Summary

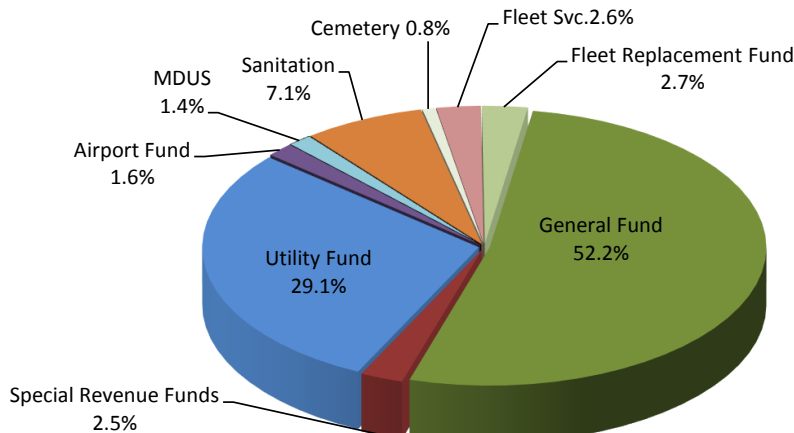
Summary Revenue/Expenditures
Preliminary Year-to-Date as of June 30, 2016

	Revenue			Expenditures			Net Profit/Loss
	Budget	Actual Y-T-D	% Y-T-D	Budget	Actual Y-T-D	% Y-T-D	
General Fund	\$ 11,467,314	\$ 8,934,220	78%	\$ 12,107,314	\$ 8,411,170	69%	\$ 523,050
- Tax Increment Fund (TIF)	\$ 240,537	\$ 227,268	94%	\$ 155,000	\$ 189,060	122%	\$ 38,208
- Hotel/Motel Tax	\$ 75,000	\$ 58,111	77%	\$ 94,250	\$ 47,266	50%	\$ 10,845
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- Municipal Court Sec/Tech	\$ 12,300	\$ 8,158	66%	\$ 6,052	\$ 2,711	45%	\$ 5,447
- Library Grants/Donations	\$ 2,000	\$ 1,011	51%	\$ 2,000	\$ 28,461	1423%	\$ (27,450)
Subtotal	\$ 423,560	\$ 412,707	97%	\$ 346,825	\$ 405,220	117%	\$ 7,487
Roadway Impact Fund	\$ 18,000	\$ 30,063	167%	-	-	0%	\$ 30,063
Transportation Fund	\$ -	\$ 65,482	100%	-	-	0%	\$ 65,482
MDUS	\$ 335,280	\$ 224,879	67%	\$ 310,925	232,876	75%	\$ (7,997)
Sanitation Fund	\$ 1,507,500	\$ 1,043,232	69%	\$ 1,507,500	\$ 1,145,966	76%	\$ (102,734)
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Cemetery Op. Fund	\$ 153,860	\$ 114,022	74%	\$ 179,520	\$ 126,551	70%	\$ (12,529)
Fleet Service Operating Fund	\$ 666,829	\$ 511,421	77%	\$ 670,385	\$ 417,273	62%	\$ 94,148
Fleet Replacement Fund	\$ 424,229	\$ 318,220	75%	\$ 424,229	430,456	101%	\$ (112,236)
Total	\$ 23,833,443	\$ 17,374,957	73%	\$ 24,020,882	\$ 16,120,635	67%	\$ 1,357,056

Total Revenue Summary (\$17,374,957)



Total Expenditure Summary (\$16,120,635)



Attachment B

Financial Summaries by Fund

General Fund

Special Revenue Funds

- Tax Increment Fund (TIF)
- Hotel Motel Tax
- Texas Capital Fund
- Main Street Revenue Fund
- Municipal Court Fees Fund
- Library Grant/Donations

Roadway Impact Fund

Transportation Fund

Municipal Utility Drainage Fund

Sanitation Fund

Utility Fund

Utility Impact Fund

Airport Fund

Cemetery Operating Fund

Fleet Services Operating Fund

Fleet Replacement Fund

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2016

100-GENERAL FUND

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
310-TAXES		8,972,137.00	274,321.38	7,742,326.42	86.29	0.00	1,229,810.58
320-PERMITS AND LICENSES		173,420.00	32,848.76	213,269.96	122.98	0.00	(39,849.96)
330-INTERGOVERNMENTAL REV		68,349.00	1.01	201,870.42	295.35	0.00	(133,521.42)
340-CHARGES FOR SERVICES		257,300.00	71,790.54	155,359.79	60.38	0.00	101,940.21
410-FINES AND FORFEITURES		279,500.00	23,788.92	181,385.78	64.90	0.00	98,114.22
420-ASSESSMENTS		22,000.00	2,081.79	25,624.92	116.48	0.00	(3,624.92)
430-USE OF MONEY AND PROP		74,908.00	8,225.05	101,341.34	135.29	0.00	(26,433.34)
440-DONATIONS FROM PRIVAT		10,500.00	75.00	26,141.37	248.97	0.00	(15,641.37)
450-INTERFUND OPERATING T		1,609,200.00	89,800.00	286,900.00	17.83	0.00	1,322,300.00
*** TOTAL REVENUES ***		11,467,314.00	502,932.45	8,934,220.00	77.91	0.00	2,533,094.00
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
500-CITY COUNCIL		130,557.00	8,338.99	84,384.20	64.63	0.00	46,172.80
501-CITY MANAGEMENT		521,164.00	52,129.63	416,190.33	79.86	0.00	104,973.67
503-PUBLIC INFORMATION		138,763.00	9,224.54	95,570.80	68.87	0.00	43,192.20
504-HUMAN RESOURCES		189,468.00	14,768.49	133,931.12	70.69	0.00	55,536.88
512-FINANCIAL SERVICES		693,454.00	49,447.00	576,551.64	83.14	0.00	116,902.36
516-MUNICIPAL COURT		290,001.00	27,809.01	221,774.25	76.58	307.44	67,919.31
522-DEVELOPMENT SERVICES		647,820.00	59,374.51	444,858.11	68.67	0.00	202,961.89
524-MAIN STREET PROGRAM		71,077.00	6,001.81	57,850.13	81.39	0.00	13,226.87
527-C D - MOODY MUSEUM		8,871.00	167.91	4,676.00	52.71	0.00	4,195.00
532-PUBLIC LIBRARY		439,050.00	43,026.22	320,493.72	73.70	3,096.76	115,459.52
542-FIRE SUPPRESSION/EMER		2,245,875.00	207,614.58	1,629,375.96	72.70	3,429.00	613,070.04
552-POLICE FIELD SERVICES		2,928,503.00	282,729.92	2,192,876.84	74.93	1,449.75	734,176.41
558-ANIMAL CONTROL SECTIO		148,488.00	21,426.24	126,916.10	90.79	7,895.00	13,676.90
563-STREET & GROUND MAIN		1,321,704.00	98,823.95	880,208.63	66.89	3,910.00	437,585.37
565-PARKS & RECREATION		786,266.00	101,426.24	557,991.06	71.85	6,923.45	221,351.49
566-INTERNAL SVCS/BLDG		406,501.00	36,319.31	299,038.23	73.56	0.00	107,462.77
573-ENGINEERING & INSPECT		116,376.00	3,037.84	43,613.82	37.48	0.00	72,762.18
575-INTERNAL SVC/IT DEPT		113,825.00	10,334.87	90,568.86	79.57	0.00	23,256.14
592-NON-DEPARTMENTAL		909,551.00	85,822.18	234,300.38	25.76	0.00	675,250.62
*** TOTAL EXPENDITURES ***		12,107,314.00	1,117,823.24	8,411,170.18	69.69	27,011.40	3,669,132.42
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		(640,000.00)	(614,890.79)	523,049.82	77.51-	(27,011.40)	(1,136,038.42)
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2016

119-TIF (TAX INCREMENT FUND)
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
310-TAXES		150,354.00	0.00	142,047.67	94.48	0.00	8,306.33
330-INTERGOVERNMENTAL REV		89,878.00	0.00	84,040.62	93.51	0.00	5,837.38
430-USE OF MONEY AND PROP		305.00	178.98	1,179.25	386.64	0.00	(874.25)
*** TOTAL REVENUES ***		240,537.00	178.98	227,267.54	94.48	0.00	13,269.46
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
520-TIF EXPENSES		155,000.00	7,500.00	189,059.90	121.97	0.00	(34,059.90)
*** TOTAL EXPENDITURES ***		155,000.00	7,500.00	189,059.90	121.97	0.00	(34,059.90)
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		85,537.00	(7,321.02)	38,207.64	44.67	0.00	47,329.36
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

120-HOTEL/MOTEL FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
310-TAXES		75,000.00	7,048.86	58,111.32	77.48	0.00	16,888.68
***	TOTAL REVENUES ***	75,000.00	7,048.86	58,111.32	77.48	0.00	16,888.68
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
612-HOTEL/MOTEL TAX		94,250.00	12,323.91	47,266.09	50.15	0.00	46,983.91
***	TOTAL EXPENDITURES ***	94,250.00	12,323.91	47,266.09	50.15	0.00	46,983.91
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	(19,250.00)	(5,275.05)	10,845.23	56.34-	0.00	(30,095.23)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

121-TEXAS CAPITAL FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
430-	USE OF MONEY AND PROP	25,023.00	0.00	62,140.30	248.33	0.00	(37,117.30)
***	TOTAL REVENUES ***	25,023.00	0.00	62,140.30	248.33	0.00	(37,117.30)
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
610-	LEASE PAYMENT T J C	25,023.00	0.00	62,140.30	248.33	0.00	(37,117.30)
***	TOTAL EXPENDITURES ***	25,023.00	0.00	62,140.30	248.33	0.00	(37,117.30)
		=====	=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

123-MAIN STREET REVENUE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
430-USE OF MONEY AND PROP		2,000.00	0.00	0.00	0.00	0.00	2,000.00
440-DONATIONS FROM PRIVAT		17,100.00	3,000.00	18,819.40	110.05	0.00	(1,719.40)
450-INTERFUND OPERATING T		49,600.00	12,400.00	37,200.00	75.00	0.00	12,400.00
*** TOTAL REVENUES ***		68,700.00	15,400.00	56,019.40	81.54	0.00	12,680.60
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
615-CONTRIBUTE TO CIVIC P		64,500.00	9,419.87	75,582.02	117.18	0.00	(11,082.02)
*** TOTAL EXPENDITURES ***		64,500.00	9,419.87	75,582.02	117.18	0.00	(11,082.02)
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		4,200.00	5,980.13	(19,562.62)	465.78-	0.00	23,762.62
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

125-MUNICIPAL CRT SPECIAL FEE
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
410-FINES AND FORFEITURES		12,300.00	1,329.28	8,157.86	66.32	0.00	4,142.14
*** TOTAL REVENUES ***		12,300.00	1,329.28	8,157.86	66.32	0.00	4,142.14
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
625-MUNICIPAL COURT BLDG		5,487.00	0.00	2,711.30	54.95	303.60	2,472.10
626-MUNICIPAL COURT TECHN		565.00	0.00	0.00	0.00	0.00	565.00
*** TOTAL EXPENDITURES ***		6,052.00	0.00	2,711.30	49.82	303.60	3,037.10
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		6,248.00	1,329.28	5,446.56	82.31	(303.60)	1,105.04
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

129-LIBRARY GRANT/DONATION
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
430-USE OF MONEY AND PROP		0.00	97.26	636.76	0.00	0.00	(636.76)
440-DONATIONS FROM PRIVAT		2,000.00	0.00	374.20	18.71	0.00	1,625.80
*** TOTAL REVENUES ***		2,000.00	97.26	1,010.96	50.55	0.00	989.04
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
624-LIBRARY		2,000.00	2,713.11	28,460.68	423.03	0.00	(26,460.68)
*** TOTAL EXPENDITURES ***		2,000.00	2,713.11	28,460.68	423.03	0.00	(26,460.68)
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		0.00	(2,615.85)	(27,449.72)	0.00	0.00	27,449.72
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

200-ROADWAY IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
420-	ASSESSMENTS	18,000.00	1,278.00	30,063.00	167.02	0.00	(12,063.00)
***	TOTAL REVENUES ***	18,000.00	1,278.00	30,063.00	167.02	0.00	(12,063.00)
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	18,000.00	1,278.00	30,063.00	167.02	0.00	(12,063.00)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

210-TRANSPORTATION FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
340-	CHARGES FOR SERVICES	0.00	65,482.02	65,482.02	0.00	0.00	(65,482.02)
***	TOTAL REVENUES ***	0.00	65,482.02	65,482.02	0.00	0.00	(65,482.02)
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	0.00	65,482.02	65,482.02	0.00	0.00	(65,482.02)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

300-MUNICIPAL DRAINAGE UTILIT
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
340-	CHARGES FOR SERVICES	335,280.00	27,315.31	224,879.43	67.07	0.00	110,400.57
***	TOTAL REVENUES ***	335,280.00	27,315.31	224,879.43	67.07	0.00	110,400.57
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
750-	MUNICIPAL DRAINAGE	310,925.00	77,506.25	232,875.90	74.90	0.00	78,049.10
***	TOTAL EXPENDITURES ***	310,925.00	77,506.25	232,875.90	74.90	0.00	78,049.10
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	24,355.00	(50,190.94)	(7,996.47)	32.83-	0.00	32,351.47
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

320-SANITATION FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
310-TAXES		164,200.00	11,310.16	102,836.29	62.63	0.00	61,363.71
340-CHARGES FOR SERVICES		1,343,300.00	114,426.74	940,395.52	70.01	0.00	402,904.48
*** TOTAL REVENUES ***		1,507,500.00	125,736.90	1,043,231.81	69.20	0.00	464,268.19
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
721-SANITATION/GARBAGE		1,507,500.00	154,149.76	1,145,966.43	76.02	0.00	361,533.57
*** TOTAL EXPENDITURES ***		1,507,500.00	154,149.76	1,145,966.43	76.02	0.00	361,533.57
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		0.00	(28,412.86)	(102,734.62)	0.00	0.00	102,734.62
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2016

340-PUBLIC UTILITIES FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
330-INTERGOVERNMENTAL REV		0.00	0.00	49,579.90	0.00	0.00	(49,579.90)
340-CHARGES FOR SERVICES		8,208,254.00	635,352.68	5,125,462.60	62.44	0.00	3,082,791.40
420-ASSESSMENTS		22,655.00	564.00	30,930.80	136.53	0.00	(8,275.80)
430-USE OF MONEY AND PROP		58,800.00	10,054.39	45,264.09	76.98	0.00	13,535.91
460-PROCEEDS GEN FIXED AS		1,800.00	33.00	544.50	30.25	0.00	1,255.50
*** TOTAL REVENUES ***		8,291,509.00	646,004.07	5,251,781.89	63.34	0.00	3,039,727.11
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
701-UTILITIES ADMINISTRAT		423,994.00	38,002.62	301,871.02	71.20	0.00	122,122.98
706-WASTEWATER TREATMENT		563,439.00	37,050.21	509,572.25	90.70	1,454.73	52,412.02
708-UTILITY DISTRIBUTION/		1,350,059.00	92,736.27	874,473.10	66.19	19,180.10	456,405.80
709-UTILITIES NON-DEPARTM		5,634,479.00	727,122.31	3,001,898.79	53.28	0.00	2,632,580.21
*** TOTAL EXPENDITURES ***		7,971,971.00	894,911.41	4,687,815.16	59.06	20,634.83	3,263,521.01
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		319,538.00	(248,907.34)	563,966.73	170.04	(20,634.83)	(223,793.90)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

345-UTILITY IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
340-	CHARGES FOR SERVICES	42,000.00	4,195.00	141,784.50	337.58	0.00	(99,784.50)
***	TOTAL REVENUES ***	42,000.00	4,195.00	141,784.50	337.58	0.00	(99,784.50)
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	42,000.00	4,195.00	141,784.50	337.58	0.00	(99,784.50)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

350-AIRPORT FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
340-CHARGES FOR SERVICES		503,362.00	32,811.09	324,684.53	64.50	0.00	178,677.47
420-ASSESSMENTS		0.00	76.00	76.00	0.00	0.00	(76.00)
430-USE OF MONEY AND PROP		0.00	0.00	2,383.13	0.00	0.00	(2,383.13)
*** TOTAL REVENUES ***		503,362.00	32,887.09	327,143.66	64.99	0.00	176,218.34
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
732-AIRPORT OPERATIONS DE		502,213.00	35,661.03	263,307.59	52.43	0.00	238,905.41
*** TOTAL EXPENDITURES ***		502,213.00	35,661.03	263,307.59	52.43	0.00	238,905.41
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		1,149.00	(2,773.94)	63,836.07	555.79	0.00	(62,687.07)
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2016

370-CEMETERY OPERATING FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
330-	INTERGOVERNMENTAL REV	0.00	0.00	4,370.62	0.00	0.00	(4,370.62)
340-	CHARGES FOR SERVICES	82,500.00	10,440.00	56,510.00	68.50	0.00	25,990.00
430-	USE OF MONEY AND PROP	1,700.00	175.00	2,726.75	160.40	0.00	(1,026.75)
450-	INTERFUND OPERATING T	22,500.00	4,156.21	5,414.44	24.06	0.00	17,085.56
460-	PROCEEDS GEN FIXED AS	47,160.00	8,482.50	45,000.00	95.42	0.00	2,160.00
***	TOTAL REVENUES ***	153,860.00	23,253.71	114,021.81	74.11	0.00	39,838.19
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
761-	CEMETERY OPERATING DE	179,520.00	17,266.52	126,551.27	70.49	0.00	52,968.73
***	TOTAL EXPENDITURES ***	179,520.00	17,266.52	126,551.27	70.49	0.00	52,968.73
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	(25,660.00)	5,987.19	(12,529.46)	48.83	0.00	(13,130.54)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

382-FLEET SERVICES OPERATING
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
340-	CHARGES FOR SERVICES	666,829.00	55,691.00	501,219.00	75.16	0.00	165,610.00
420-	ASSESSMENTS	0.00	2,735.87	8,303.12	0.00	0.00	(8,303.12)
430-	USE OF MONEY AND PROP	0.00	0.00	1,898.60	0.00	0.00	(1,898.60)
***	TOTAL REVENUES ***	666,829.00	58,426.87	511,420.72	76.69	0.00	155,408.28
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
517-	FLEET SERVICES	670,385.00	39,593.45	417,272.86	62.77	3,500.42	249,611.72
***	TOTAL EXPENDITURES ***	670,385.00	39,593.45	417,272.86	62.77	3,500.42	249,611.72
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	(3,556.00)	18,833.42	94,147.86	549.14-	(3,500.42)	(94,203.44)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2016

384-FLEET REPLACEMENT FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY							
340-	CHARGES FOR SERVICES	424,229.00	35,352.25	318,170.25	75.00	0.00	106,058.75
430-	USE OF MONEY AND PROP	0.00	0.35	49.96	0.00	0.00	(49.96)
***	TOTAL REVENUES ***	424,229.00	35,352.60	318,220.21	75.01	0.00	106,008.79
		=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
518-	EQUIPMENT REPLACEMENT	424,229.00	9,752.77	430,455.92	213.38	474,774.00	(481,000.92)
***	TOTAL EXPENDITURES ***	424,229.00	9,752.77	430,455.92	213.38	474,774.00	(481,000.92)
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	0.00	25,599.83	(112,235.71)	0.00	(474,774.00)	587,009.71
		=====	=====	=====	=====	=====	=====

06/30/16

Attachment C
COUNCIL REPORT

CHECKS ISSUED IN JUNE

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	AFLAC	AFLAC PREMIUMS	2,165.40
			AFLAC January 2016	2,262.40
			AFLAC January 2016	0.18-
		ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	2,055.67
		AT&T	E-RATE DISCOUNT	1.01-
			E-RATE DISCOUNT	0.00
		CINCINNATI LIFE INS. CO.	LIFE INSURANCE PREMIUMS	52.00
		CLIFFORD, PENNY CHRISTINE c/o TX CHILD	CAUSE # 12-1678-FC4	253.20
			CAUSE # 12-1678-FC4	253.20
			CAUSE # 12-1678-FC4	253.20
		DEBORAH B LANGEHENNING	WILLIS: CASE NO. 13-11977	477.00
			WILLIS: CASE NO. 13-11977	477.00
			WILLIS: CASE NO. 13-11977	477.00
		HERRERA, EDITH D %ARIZONA SUPPORT PAYM	VINCENT CLIFFORD CS FOR DE	237.46
			VINCENT CLIFFORD CS FOR DE	237.46
			VINCENT CLIFFORD CS FOR DE	237.46
		MISCELLANEOUS VALDEZ, ERNESTINE	VALDEZ, ERNESTINE:PAV DEP	100.00
		GIRL SCOUTS	GIRL SCOUTS:PAV DEP RETURN	175.00
		EATON, MARCY	EATON, MARCY:PAV DEV RETUR	75.00
		WATSON, THOMAS	WATSON, THOMAS:PAV DEP RET	100.00
		TORRES, IRMA	TORRES, IRMA:PAV DEP REFUN	100.00
		ALBRECHT, MARAH	ALBRECHT, MARAH:REFUND SOF	275.00
		NATIONWIDE RETIREMENT SOLUTIONS	EMPLOYEE CONTRIBUTIONS	988.82
			EMPLOYEE CONTRIBUTIONS	988.82
			EMPLOYEE CONTRIBUTIONS	1,123.82
		CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	21,296.69
			FEDERAL WITHHOLDING	20,439.46
			FEDERAL WITHHOLDING	21,012.63
			FICA CONTRIBUTIONS AND MAT	12,510.26
			FICA CONTRIBUTIONS AND MAT	12,191.26
			FICA CONTRIBUTIONS AND MAT	12,428.73
			MEDICARE CONTRIB AND MATCH	2,925.85
			MEDICARE CONTRIB AND MATCH	2,851.19
			MEDICARE CONTRIB AND MATCH	2,906.71
		TAYLOR ECONOMIC DEV.CORP.	JUNE 2016 SALES TAX TO TED	74,857.98
		TEXAS MUNICIPAL RETIREMENT	TEDC TMRS CONT APRIL 2016	1,721.41
			TEDC TMRS CONT JUNE 2016	3,442.80
			CONTRIBUTIONS	14,525.58
			CONTRIBUTIONS	14,109.99
			CONTRIBUTIONS	14,351.47
		UNUM LIFE INS CO OF AMERI	LIFE INSURANCE PREMIUMS	489.82
		TAYLOR PROFESSIONAL FIREFIGHTER ASSOCI	ACCT #2091015	374.00
			ACCT #2091015	374.00
		VASQUES, ADRIANA %TX CHILD SUPPORT SDU	01-280 NOEL BERNAL	470.77
			01-280 NOEL BERNAL	470.77
			01-280 NOEL BERNAL	470.77
		TSCHOERNER, AMANDA A. %TX CHILD SUPPOR	01-185 ANDREW TSCHOERNER	184.62
			01-185 ANDREW TSCHOERNER	184.62
			01-185 ANDREW TSCHOERNER	184.62
			TOTAL:	248,139.72
CITY COUNCIL	GENERAL FUND	BCT - #6014	NAME TAGS-LOPEZ & GARCIA	11.15
		HEB CREDIT RECEIVABLES	candy for council meetings	12.89
		HEJL, TED W.	LEGAL SERVICES FOR CITY-5/	6,284.50
		JO-ANN	COOKIE BAGS MEMORIAL DAY	7.98
		RENDERFOREST LLC	D HILL SLIDESHOW	9.99

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TAYLOR DAILY PRESS	ELECTION NOTICE	125.00
			AD FOR DON HILL RETIREMENT	195.00
			AD FOR DON HILL RETIREMENT	195.00
		TEXAS MUNICIPAL LEAGUE	R Garcia Budget Tax Rate A	75.00
		VERIZON WIRELESS	CELL PHONE	150.00
			IPADS	358.07
		WAL-MART COMMUNITY/GEMB	Frames for Council photos	46.92
			picture frames for Don Hil	17.61
			11x14 ENLARGEMENT, FRAME	15.34
			MEMORIAL DAY SUPPLIES	35.90
		WMSON COUNTY CLERK	REPLENISH ESCROW ACCT	500.00
		CVS PHARMACY	PHOTOS FOR D HILL & GROUP	77.24
		MANSFIELD, AMY DBA SWEET PEA'S BAKERY	EXECUTIVE SESSION SNACKS	12.00
			MAYORS MEETING	77.40
			MTG MGRS STRATEGIC PLANNIN	120.00
			EXECUTIVE SESSION FOOD	12.00
			TOTAL:	8,338.99
CITY MANAGEMENT	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	147.80
		BREWMESEUM COFFEE	COFFEE	3.88
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	4.79
		LINCOLN	LTD INSURANCE PREMIUMS	82.86
		NY PIZZA & PASTA	PW DIRECTORS INTERVIEW LUN	223.68
		OFFICE DEPOT CORPORATION	COPY PAPER	19.22
			INK FOR ROCIO'S PRINTER	177.56
			WRITING TABLETS	5.80
			COPY PAPER	24.02
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	860.72
			FICA CONTRIBUTIONS AND MAT	832.48
			FICA CONTRIBUTIONS AND MAT	851.78
			MEDICARE CONTRIB AND MATCH	201.30
			MEDICARE CONTRIB AND MATCH	194.70
			MEDICARE CONTRIB AND MATCH	199.21
		TAYLOR DAILY PRESS	NOTICE TUF ORDINANCE	480.00
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	1,669.31
			CONTRIBUTIONS	1,607.16
			CONTRIBUTIONS	1,669.31
		VERIZON WIRELESS	CELL PHONE	150.00
			IPADS	113.97
		WAL-MART COMMUNITY/GEMB	PW DIRECTOR INTERVIEWS MEE	61.61
		DAHILL	EQUIPMENT MAINTENANCE	55.28
		TURNER, ISAAC	I TURNER/TCMA CONF-SOUTH P	494.27
			I TURNER/TCMA CONF-SOUTH P	29.00
		BERNAL, NOEL	N BERNAL/TCMA/S PADRE ISLA	443.52
			N BERNAL/TCMA/S PADRE ISLA	73.55
		ICMA-RC PLAN SPONSOR SERVICES	PLAN 307325	95.07
			PLAN 307325	95.07
			TOTAL:	10,866.92
PUBLIC INFORMATION	GENERAL FUND	BCT - #6014	BADGES-HOLLI NELSON	11.15
		BREWMESEUM COFFEE	COFFEE	3.88
		DATAPROSE LLC	SHIPPING FEBRUARY 2016	12.17
			C.C. NEWS JAN 2016 PRINTIN	996.00
			INSERT FEES-JAN 2016	58.43
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	1.10
		FACEBOOK INC	BBQ COOK OFF MAY E NEWSLET	37.51

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
		LINCOLN	LTD INSURANCE PREMIUMS	12.87
		OFFICE DEPOT CORPORATION	COPY PAPER	6.41
			COPY PAPER	8.01
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	123.21
			FICA CONTRIBUTIONS AND MAT	123.21
			FICA CONTRIBUTIONS AND MAT	123.21
			MEDICARE CONTRIB AND MATCH	28.82
			MEDICARE CONTRIB AND MATCH	28.82
			MEDICARE CONTRIB AND MATCH	28.82
		TAYLOR DAILY PRESS	MAP AD	600.00
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	247.02
			CONTRIBUTIONS	247.02
			CONTRIBUTIONS	247.02
		VERIZON WIRELESS	CELL PHONE	50.00
		NELSON, HOLLI	H NELSON-TAMIO CONF-ARLING	203.84
			H NELSON-TAMIO CONF-ARLING	70.00
			H NELSON-TAMIO CONF-ARLING	20.00_
			TOTAL:	3,288.52
HUMAN RESOURCES	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	21.44
		BREWMESEUM COFFEE	COFFEE	3.88
		CRAIGSLIST INC	EQUIP OPER 1 JOB AD	35.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	3.66
		DPS GEN SERVICES BUREAU	MARCH PRE-EMP BCKGRD CHECK	6.00
			JUNE BACKGROUND CHECKS	6.00
		LINCOLN	LTD INSURANCE PREMIUMS	25.36
		OFFICE DEPOT CORPORATION	COPY PAPER	22.42
			BINDERS FORKIM	14.20
			COPY PAPER	28.03
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	219.00
			FICA CONTRIBUTIONS AND MAT	219.00
			FICA CONTRIBUTIONS AND MAT	219.00
			MEDICARE CONTRIB AND MATCH	51.22
			MEDICARE CONTRIB AND MATCH	51.22
			MEDICARE CONTRIB AND MATCH	51.22
		TAYLOR DAILY PRESS	AD FOR EQUIPMENT OPERATOR	33.00
			AD/EQUIPMENT OPERATOR I	33.00
			AD/EQUIPMENT OPERATOR I	33.00
			AD/ UTILITY MAINTENANCE WO	29.70
			AD/UTILITY MAINTENANCE WRK	29.70
			AD/UTILITY MAINT WORKER I	29.70
			AD/PLANNER	18.70
			AD/ PLANNER	18.70
			AD/CREW LEADER I-UTILITIES	32.45
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	492.21
			CONTRIBUTIONS	492.21
			CONTRIBUTIONS	492.21
		VERIZON WIRELESS	CELL PHONE	50.00
		TEXAS WATER UTILITIES ASSOCIATION	EMPLOYMENT AD/CREW LEADER	100.00
		DAHILL	EQUIPMENT MAINTENANCE	55.28
		WAGE WORKS, INC. DBA CONEXIS	MAY COBRA SERVICES	25.00
			JUNE COBRA SERVICES	22.00_
			TOTAL:	2,963.51
FINANCIAL SERVICES	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	64.34
		BREWMESEUM COFFEE	COFFEE	3.88

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		BURROWS MANUFACTURING DBA: BURROWS CAB	Q1 2016 SALES TAX REBATE	17,603.22
		DATA FLOW	5,000 LASER AP CHECKS	414.17
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	4.65
		FED EX	FEDEX-MCCALL/PARKHURST/HOR	30.70
		LANDS' END INC.	SHIRT & SWEATER FOR FINANC	41.68
			2 SHIRTS FOR FINANCE	69.20
		LINCOLN	LTD INSURANCE PREMIUMS	54.95
		OFFICE DEPOT CORPORATION	COPY PAPER	32.03
			COPY PAPER	40.04
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	500.81
			FICA CONTRIBUTIONS AND MAT	500.81
			FICA CONTRIBUTIONS AND MAT	500.81
			MEDICARE CONTRIB AND MATCH	117.12
			MEDICARE CONTRIB AND MATCH	117.12
			MEDICARE CONTRIB AND MATCH	117.12
		TAYLOR DAILY PRESS	RFP-FINANCING VEHICLES & E	70.40
			RFP-FINANCING VEH & EQUIPM	70.40
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	1,060.17
			CONTRIBUTIONS	1,060.17
			CONTRIBUTIONS	1,060.17
		VERIZON WIRELESS	CELL PHONE	50.00
			MODEM	37.99
		VIRTUAL LEARNING CONCEPTS	R DENNIS PFIA ONLINE COURS	250.00
		DAHILL	EQUIPMENT MAINTENANCE	55.28
			X-PHASER 4622	46.95
			TOTAL:	23,974.18
MUNICIPAL COURT	GENERAL FUND	4IMPRINT, INC	UNIFORMS-EW/RN/JS	307.44
		ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	64.33
		ADT SECURITY SERVICES INC	ALARM SERVICE-109 W 5TH	169.89
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	4.37
		HEJL, TED W.	LEGAL SERVICES-MUNI CT-MAY	2,340.00
		TYLER TECHNOLOGIES, INC	COURTS ONLINE COMPONENT	100.00
			COURT INSITE TRANSACTION F	16.00
		LINCOLN	LTD INSURANCE PREMIUMS	33.44
		OFFICE DEPOT CORPORATION	SUPPLIES	193.95
			SUPPLIES	28.59
			SUPPLIES	29.08
			SUPPLIES	60.71
			SUPPLIES	24.50
			USB/FOLDER	187.87
			LABELS	40.39
			SUPPLIES	17.55
			FOLDERS/PAPER	287.92
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	151.96
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	395.55
			FICA CONTRIBUTIONS AND MAT	396.54
			FICA CONTRIBUTIONS AND MAT	395.74
			MEDICARE CONTRIB AND MATCH	92.51
			MEDICARE CONTRIB AND MATCH	92.74
			MEDICARE CONTRIB AND MATCH	92.55
		TAYLOR OFFICE EQUIPMENT C	COPIER AGREEMENT	84.00
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	641.69
			CONTRIBUTIONS	643.67
			CONTRIBUTIONS	642.07
		ATMOS ENERGY	NATURAL GAS-109 W 5TH	46.55

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		VERIZON WIRELESS	CELL PHONE	50.00
			IPAD	37.99
		WALTON, ESTHER	E WALTON/TMCA-SAN ANTONIO	170.20
		CONSTABLE MARTY RUBLE	WRNT SERVICE-ALEX OLIVAREZ	50.00
			WRNT SERVICE-4-ASHLEY WEBE	200.00
		CINTAS CORPORATION #86	MATS	9.11
			MATS	9.11
			MATS	9.11
			MATS	9.11
		TEXAS MUNICIPAL COURTS ASSOCIATION	R PICK TXMCA ANNUAL CONF	160.00
		CINTAS CORP DBA FIRST AID & SAFETY	MEDICAL SUPPLIES	84.80
			TOTAL:	8,371.03
DEVELOPMENT SERVICES	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	85.78
		BCT - #6014	BADGES-T BAIRD	11.15
		BREWMESUM COFFEE	COFFEE	3.88
		BUREAU VERITAS NORTH AMERICA, INC.	INSPECTIONS 5.31.2016	12,367.26
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	5.30
		ESRI, INC.	ArcGIS STANDARD	1,500.00
			ArcGIS BASIC SINGLE	400.00
			ArcGIS BASIC W/EXTEN	1,000.00
		TYLER TECHNOLOGIES, INC	BUILDING PROJECTS COMPONEN	100.00
		LINCOLN	LTD INSURANCE PREMIUMS	65.28
		OFFICE DEPOT CORPORATION	COPY PAPER	25.63
			COPY PAPER	32.03
			OFFICE SUPPLIES	65.34
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	613.81
			FICA CONTRIBUTIONS AND MAT	623.45
			FICA CONTRIBUTIONS AND MAT	616.21
			MEDICARE CONTRIB AND MATCH	143.55
			MEDICARE CONTRIB AND MATCH	145.80
			MEDICARE CONTRIB AND MATCH	144.11
		SOUTHERN COMPUTER WAREHOUSE	MONITORS/GRAPHICS CARDS	1,122.05
		GREG LADNER DBA:	MAINTENANCE 6/1/16 106 ROY	85.00
			MAINTENANCE 6/13-507 GANO	300.00
		TAYLOR DAILY PRESS	SUBMIT APPLICATION AYBR GR	54.45
			HOME GRANT REQUEST FOR FUN	359.70
			HOME GRANT REQUEST FOR FUN	359.70
			AD-MNGMT SRVCS-HOME PROGRA	134.75
			AD FOR MNGMT SERVICES-HOME	134.75
			WEST END AD	78.00
			WEST END	78.00
			NORTHCUTT AD	30.00
			REZONE NORTHCUTT AD	51.70
			REZONE NORTHCUTT AD	51.70
			PUBLIC HEARING AD	37.40
			SUP AD	37.95
			BLDG CONTRACTORS BID AYBR	195.25
			BLDG CONTRACTORS BID AYBR	195.25
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	1,244.86
			CONTRIBUTIONS	1,264.18
			CONTRIBUTIONS	1,264.18
		VERIZON WIRELESS	CELL PHONE	200.00
			IPAD	37.99
		CHRIS HARTUNG CONSULTING LLC	HARTUNG-PLANNER AD	745.00
		DAHILL	EQUIPMENT REPAIR	55.28

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
		GALLAGHER, JANET L	BLDG SERVICES CONTRACT	2,115.00_
			TOTAL:	28,180.72
MAIN STREET PROGRAM 00 GENERAL FUND		BREWMESUM COFFEE	COFFEE	3.84
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	1.14
		LANNEN, DEBY	D LANNEN/2016 RURAL TX/FIL	84.00
		LINCOLN	LTD INSURANCE PREMIUMS	9.74
		OFFICE DEPOT CORPORATION	COPY PAPER	6.41
			COPY PAPER	8.01
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	96.13
			FICA CONTRIBUTIONS AND MAT	96.13
			FICA CONTRIBUTIONS AND MAT	96.13
			MEDICARE CONTRIB AND MATCH	22.48
			MEDICARE CONTRIB AND MATCH	22.48
			MEDICARE CONTRIB AND MATCH	22.48
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	192.73
			CONTRIBUTIONS	192.73
			CONTRIBUTIONS	192.73
		VERIZON WIRELESS	CELL PHONE	50.00
		LA NUSTA LATIN PERUVIAN BISTRO	LUNCH W/ELGIN MAIN STREET	93.59
		DAHILL	EQUIPMENT REPAIR	55.28
		ONETOUCHPOINT SOUTHWEST CORP.	BUSINESS CARDS-D LANNEN	125.18_
			TOTAL:	1,371.21
CD-MOODY MUSEUM	GENERAL FUND	RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	85.34
		ATMOS ENERGY	NATURAL GAS-114 W 9TH ST	44.58
		VERIZON WIRELESS	MIFI	37.99_
			TOTAL:	167.91
PUBLIC LIBRARY	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	128.65
		AT&T	352-3434	333.56
		ADT SECURITY SERVICES INC	SECURITY SERVICE-801 VANCE	154.17
		BOOKPAGE	YEARLY SUBSCRIPTION 7/16-6	300.00
		BRODART CO.	OFFICE SUPPLIES FOR ARCHIV	98.42
		DEMCO, INC.	Office supplies	657.95
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	1.24
		ELLIS, KAREN	REIMB WALMART RECEIPT-FANS	27.88
		FARONICS TECHNOLOGIES USA, INC.	YEARLY MAINT- 7/13/16	176.00
		INGRAM BOOK COMPANY	Books	25.60
			Books	8.52
			Books	77.13
			Books	13.83
			Books	1,800.52
		LINCOLN	LTD INSURANCE PREMIUMS	59.95
		MIDWEST TAPE	DVD's	45.98
			DVD's	312.86
			DVD	24.14
			DVD's	46.98
		OFFICE DEPOT CORPORATION	OFFICE SUPPLIES	120.73
		RECORDED BOOKS, INC.	RECORDED BOOKS	309.60
			RECORDED BOOKS	297.00
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	1,699.81
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	577.01
			FICA CONTRIBUTIONS AND MAT	586.06
			FICA CONTRIBUTIONS AND MAT	586.06
			MEDICARE CONTRIB AND MATCH	134.95

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MEDICARE CONTRIB AND MATCH	137.06
			MEDICARE CONTRIB AND MATCH	137.06
		TAYLOR OFFICE EQUIPMENT C	COPIER AGREEMENT	80.71
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	1,162.24
			CONTRIBUTIONS	1,162.24
			CONTRIBUTIONS	1,162.24
		VERIZON WIRELESS	CELL PHONE	50.00
		WAL-MART COMMUNITY/GEMB	SUPPLIES FOR SUMMER PROGRA	99.48
		AMAZON.COM	Projector Bulb	45.00
			Projector Bulb	73.75
		AT&T U-VERSE	INTERNET	75.00
			INTERNET	60.00
		BIBILOTHECA, LLC	3M Security	1,714.00
			TOTAL:	14,563.38
FIRE DEPARTMENT	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	450.34
		AT&T	352-6752	157.71
			352-2625	31.58
			352-3195	117.55
		BLAUER MANUFACTURING CO	SAFETY VESTS FOR RESPONSE	179.91
		CASCO INDUSTRIES INC.	BUNKER HANGING PATCH - MUS	63.00
		JPMORGAN CHASE BANK NA	#230322 ZORO RFD SALES TAX	24.05
		COUFAL-PRATER	2 CHAIN SAW CHAINS REPLACE	445.98
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	3.67
		PANDA EMBROIDERY	RED CAPS FOR SUPPORT TEAM	165.61
		GEAR CLEANING SOLUTIONS LLC	OLSON'S COAT - HOLE REPAIR	46.71
		O'REILLY AUTOMOTIVE, INC.	STRIPE OFF ERASER	33.69
		LINCOLN	LTD INSURANCE PREMIUMS	289.86
			LTD-Adj.coverage Muston	0.30
			LTD-Add coverage David New	11.07
		MY-LOR, INC	SIGNS	29.15
		MOSS & MOSS INC. #7000	HARDWARE FOR RESCUE TRUCK	6.09
			SPRINKLER HEAD REPLACEMENT	18.38
		OFFICE DEPOT CORPORATION	SUPPLIES	69.92
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	1,158.43
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	2,938.78
			FICA CONTRIBUTIONS AND MAT	2,793.14
			FICA CONTRIBUTIONS AND MAT	2,838.92
			MEDICARE CONTRIB AND MATCH	687.34
			MEDICARE CONTRIB AND MATCH	653.24
			MEDICARE CONTRIB AND MATCH	663.95
		SOUTHERN COMPUTER WAREHOUSE	BATTERY	76.34
		TAYLOR OFFICE EQUIPMENT C	COPIER AGREEMENT	77.00
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	6,267.18
			CONTRIBUTIONS	5,975.19
			CONTRIBUTIONS	6,066.96
		TIME WARNER CABLE	CABLE	129.32
		TRACTOR SUPPLY COMPANY	38 BAGS OF ABSORBENT	239.02
		ATMOS ENERGY	NATURAL GAS	68.72
			NATURAL GAS	59.37
		VERIZON WIRELESS	CELL PHONE	250.00
			MIFI/AIRCARDS	455.88
			AIRCARD	37.99
		WAL-MART COMMUNITY/GEMB	TIRE PRESSURE GAUGE ST2	9.78
			VELCRO	5.94
			WIPES FOR RESCUE TRUCK	1.97

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			AMDRO ANT	13.92
			TOTES AND WIPES	18.80
			ASPIRIN	2.48
		WHATABURGER	LIVE BURN DRILL - B SHIFT	95.64
			LIVE BURN DRILL - C SHIFT	89.46
		BUILD A SIGN	NO BUNKER GEAR SIGNS FOR S	90.09
			BUILD A SIGN SALES TAX RFD	6.87-
		MISSION RESTAURANT SUPPLY	ICE MACHINE	165.00
		MUNICIPAL EMERGENCY SERVICES, INC	HOODS/BUNKER BOOTS	658.22
		AT&T U-VERSE	Internet	60.18
			CABLE & INTERNET	148.09
		BLANCHETTE, MICHELE	REIMB FOR PROMO CEREMONY	40.11
		RED THE UNIFORM TAILOR, INC	NAMETAG - EKISS	12.05
		STEWART, CURT DBA LIONS DENTAL SUPPLY	ULTRA SONIC CLEANER	2,063.96
			PAID BY CREDIT CARD-ULTRAS	2,063.96-
			Ultra Sonic Cleaner & Bask	2,063.96
		COMPLETE TABLET SOLUTIONS, LTD	AIRWATCH FOR IPADS	153.00
		MCCLINTOCK, ALAN DBA MOBILE WIRELESS L	NET MOTION FOR FREEDOM APP	201.75
			TOTAL:	37,356.81
POLICE DEPARTMENT	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	771.89
		AT&T	352-5551	476.50
		BREWME SUM COFFEE	OFFICE COFFEE SERVICE - TP	96.50
			COFFEE, SUGAR, CREAMER	145.75
		DALLAS CHILDRENS ADVOCACY CENTER	BRISTER CRIMES VS CHILDREN	495.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	50.21
		HEB CREDIT RECEIVABLES	HENSON LUNCHEON	94.09
		O'REILLY AUTOMOTIVE, INC.	GREASE	8.42
		INDEPENDENT STATIONERS, INC	PAPER/TOWELS/CD ENVELOPES	87.96
			TONER LESHA	39.89
			PENS & LABEL TAPE	29.21
		LINCOLN	LTD INSURANCE PREMIUMS	443.99
			LTD-Term coverage J.Johnso	11.07-
			LTD-Add coverage McIntire	11.07
		MILLER UNIFORM & EMBLEMS	1 PANT, 2 SHIRTS	200.95
			3 SHIRTS	172.50
			1 S/S SHIRTS, 2 PANTS	142.50
			TIES & TIE BAR	15.85
			2 S/S SHIRTS, 1 L/S SHIRT	120.50
			1 S/S SHIRT, 1 PANT	90.50
			DUTY UNIFORMS - DECHIARA	165.80
			DUTY UNIFORMS - ROUSAR	137.50
			DUTY UNIFORMS - BROWN	167.00
			DUTY UNIFORMS - WILLIS	167.00
			DUTY UNIFORMS - CULP	177.00
			DUTY UNIFORMS - FLUCK	43.50
			UNIFORM PATCHES	190.00
		MOTOROLA SOLUTIONS, INC	MOTOROLA SUPPORT- JULY 201	947.18
		OFFICE DEPOT CORPORATION	RETURN TONER DRUM	149.99-
			NOTARY STAMP - REYES	39.59
			TONER	103.48
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	1,233.41
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	4,174.12
			FICA CONTRIBUTIONS AND MAT	4,051.10
			FICA CONTRIBUTIONS AND MAT	4,128.62
			MEDICARE CONTRIB AND MATCH	976.22

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MEDICARE CONTRIB AND MATCH	947.43
			MEDICARE CONTRIB AND MATCH	965.57
		TASER INTERNATIONAL	C BROWN TASER RECERTIFICAT	225.00
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	8,818.57
			CONTRIBUTIONS	8,571.92
			CONTRIBUTIONS	8,641.68
		TIME WARNER CABLE	INTERNET SERVICE - JUNE 20	332.74
		VERIZON WIRELESS	CELL PHONE	550.00
			AIRCARDS	504.94
		WILKES, BETH	B WILKES/PROPERTY ROOM MAN	52.00
		WMSON COUNTY CHILDREN'S	ADCOCK DART CONF	30.00
			ROUSAR DART CONF	30.00
		CLASSEN-BUCK SEMINARS INC	OFFICER SURVIVAL I & II	279.00
		ON TECHNOLOGY CONSULTANTS	IT SUPPORT - JUNE 2016	2,280.17
		BURRELL PRINTING COMPANY, INC	CASE FILE ENVELOPES	239.62
		AMAZON.COM	CUTTING MAT/PROTECTOR - EV	16.10
			LATEX GLOVES	145.57
			MAGNETIC BOARD, CUTTERS,TR	25.32
			TONER-RECEPTION	56.04
			GLOVES,SHOE COVERS	46.95
			METAL GLUE	5.99
			TONER - RECEPTION	56.04
			TONER - DISPATCH	145.98
			EXTERNAL CD/DVD PLAYER - C	33.99
			(3) RADIO EAR PIECES	92.97
			TONER-BETH	135.45
			LABEL MAKER & SUPPLIES	122.49
		WILLIAMSON-DICKIES MFG CO	CADET NEWELL 5 PANT/5SHIR	263.88
			RETURN 5 PANTS NEWELL	109.95-
		MORPHOTRUST USA	FAST FINGERPRINTS MCINTIR	10.21
			FAST FINGERPRINTS D NEWELL	10.21
		TX DISTRICT & COUNTY ATTORNEYS ASSOCIA	2015-2017 CHARGING MANUAL	209.00
		BRANSON, JOSEPH	J BRANSON/COMMANDER STAFF	120.00
			TOTAL:	53,888.62
ANIMAL CONTROL	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	21.44
		AT&T	352-5483	36.78
		BETA TECHNOLOGY, INC	AQ DISINFECTANT - ACO	178.35
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	4.12
		LINCOLN	LTD INSURANCE PREMIUMS	11.09
		MILLER UNIFORM & EMBLEMS	3 PANTS-HELGREN	149.97
			3 PANTS-JENKINS	149.97
			CREDIT-RETURN PANTS-JENKIN	149.97-
		MOSS & MOSS INC. #7000	SPRINKLER/CONNECTORS	21.36
			SCRUB BRUSHES	32.46
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	221.88
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	234.26
			FICA CONTRIBUTIONS AND MAT	224.20
			FICA CONTRIBUTIONS AND MAT	239.35
			MEDICARE CONTRIB AND MATCH	54.78
			MEDICARE CONTRIB AND MATCH	52.43
			MEDICARE CONTRIB AND MATCH	55.97
		TAYLOR VETERINARY HOSPITAL	VET SERVICES-MAY 2016	1,974.64
			VET SERVICES-JUNE 2016-DR	3,155.59
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	284.38
			CONTRIBUTIONS	226.64

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
			CONTRIBUTIONS	264.47
		TRACTOR SUPPLY COMPANY	DOG FOOD	171.90
			CABLE TIES, INSECT REP, WA	96.84
			BUCKETS	17.37
			DOG FOOD, LITTER, PESTICID	152.91
			BUCKETS	17.37
			CAT LITTER	29.94
		VERIZON WIRELESS	CELL PHONE	150.00
		WAL-MART COMMUNITY/GEMB	A/C UNIT FOR CAT ROOM W/SE	273.76
			STORAGE BOXES	21.90
			CLEANING SUPPLIES	125.89
		AT&T U-VERSE	INTERNET	135.00
			Internet	135.00
		WILLIAMSON-DICKIES MFG CO	ACOKENNEL TECH RED SCRUBS	119.90
		HUTTO VETERINARY CLINIC	VET SERVICE ER VISIT4/21/1	130.23_
			TOTAL:	9,022.17
STREETS & GROUND MAINT GENERAL FUND		ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	214.40
			ADJ COV PACHICANO	50.79
		AT&T	352-6257	362.33
		ADT SECURITY SERVICES INC	1424 N MAIN/SECURIT7/1-9/3	322.11
		BARCO MUNICIPAL PRODUCTS	2ND AVE/2 CHURCH SIGNS2205	128.15
			NORTH&LAKE/DBL ARROW SIGN	156.27
		R LOPEZ ENTERPRISES INC	S SCAPES/GROUNDS MAINT 190	15.00
			LIBRARY/IRRIG REPAIR 19050	40.00
			PD/GROUNDS MAINT 19063	387.61
			HERITAGE/GROUNDS MAINT 190	727.19
			S SCAPES/GROUNDS MAINT 190	1,190.00
			AQUATICS/GROUNDS MAINT 190	449.40
			HERITAGE/IRRIG REPAIRS 190	263.00
			S SCAPES/IRRIG REPAIRS 190	95.00
			MOODY/GROUNDS MAINT 19091	421.31
			LIBRARY/GROUNDS MAINT 1909	798.25
		TUFF MATE INC	ST,GR/WORK GLOVES 168023	130.80
		BREWME SUM COFFEE	1424 N MAIN/COFFEE SERVICE	32.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	3.26
		EVINS TEMPORARIES, INC.	ST,GR/1 TEMP 5/23-5/27/16	112.00
			ST,GR/2 TEMPS 5/31-6/3/16	546.00
			ST,GR/2 TEMPS 6/6-6/10/16	609.00
			ST,GR/2 TEMPS 6/13-6/17/16	224.00
		GULF COAST PAPER CO. INC.	1424 N MAIN/TP 1157196	23.82
		LINCOLN	LTD INSURANCE PREMIUMS	85.63
			LTD-Add coverage Pachicano	6.28
		MOSS & MOSS INC. #4000	INT PW DIR/OFFICE KEYS 404	7.00
			ST,GR/CLEANING SUPPLIES 48	37.16
		MOSS & MOSS INC. #5000	ST,GR/SIGN INSTALL 39750	23.38
		NEWMAN SIGNS, INC.	ST,GR/WEDGE PULLER 298456	170.00
		PAUL'S POOL SERVICE	POOLS/RE AGENTS 73626	93.94
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	5,355.40
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	831.26
			FICA CONTRIBUTIONS AND MAT	820.70
			FICA CONTRIBUTIONS AND MAT	912.87
			MEDICARE CONTRIB AND MATCH	194.41
			MEDICARE CONTRIB AND MATCH	191.94
			MEDICARE CONTRIB AND MATCH	213.48
		TAYLOR IRON-MACHINE WORKS	ST/GRL-REPAIR TO WEDGE PUL	84.80

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ST/GR-HARDWARE REPAIR	45.00
		TAYLOR OFFICE EQUIPMENT C	COPIER AGREEMENT	22.00
		TEXAS AGRILIFE EXTENSION SERVICE	STUDY MATERIALS FOR PESTIC	90.00
		TEXAS CRUSHED STONE CO.	BULL BRANCH/F DRAIN INSTAL	643.26
			BULL BRANCH DRAIN/3 LDS 24	640.78
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	1,692.84
			CONTRIBUTIONS	1,671.66
			CONTRIBUTIONS	1,850.95
		TIME WARNER CABLE	INTERNET	121.58
		TRACTOR SUPPLY COMPANY	MAINT SHOP/FRONT GATE-WHEE	25.98
			L ZEPLIN/BOOTS,RAIN GEAR40	199.98
			L ZEPLIN/JEANS 404730	77.98
		ATMOS ENERGY	1424 N MAIN/GAS USAGE 0602	51.48
		VERIZON WIRELESS	CELL PHONE	130.00
		VULCAN CONSTRUCTION MATERIALS, LP DBA:	ST,GR/5 LOADS CC	9,532.57
		WAL-MART COMMUNITY/GEMB	ST/GR FOOD	71.15
			SPOONS/FORKS/PLATES	14.76
		BACHMEYER, BRETT	BACHMEYER/APA TRAIN LUNCH	11.00
		RELIABLE TIRE DISPOSAL	ST,GR/TIRE PICKUP	469.00
		TSCHOERNER, ANDREW	TSCHOERNER/APA TRAIN LUNCH	11.00
		CINTAS CORPORATION #86	ST,GR/COOLING TOWELS 56306	253.75
			ST,GR/UNIFORMS 367693	190.52
			ST,GR/UNIFORMS 371899	59.27
			ST,GR/UNIFORMS 374593	83.82
			ST,GR/UNIFORMS 378066	63.86
			ST,GR/UNIFORMS 381476	59.27
		CHRIS HARTUNG CONSULTING LLC	ADS FOR RESTART PW DIRECTO	1,249.00
		CINTAS CORP DBA FIRST AID & SAFETY	ST,GR/SAFETY GLASSES 31779	60.00
			1424 N MAIN/MED KIT REF 31	93.65
		SAFELANE TRAFFIC SUPPLY, LLC	NORTH DR/WHITE RUMBLE	599.00
		GONZALES, CHRIS	GONZALES/APA TRAIN LUNCH	11.00
			TOTAL:	36,426.05
PARKS & RECREATION	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	128.67
		ADT SECURITY SERVICES INC	MURPHY PL/SEC 6/17-10/13/1	211.23
		JIM McNABB INC DBA: ART	MOVIES IN THE PARK/BANNER4	132.00
			S DOAK COMM GARDEN/SIGN	45.00
			KID FISH/BANNER 42316	132.00
			FIREWORKS/BANNER 42477	132.00
		BETA TECHNOLOGY, INC	TRPSC/GRAFITTI REMOVER6091	248.00
			POOLS/ALGAE TREATMENT 6091	243.29
			POOLS/ALGAE TREATMENT60920	162.00
			TRPSC/DRAIN CLEANER 609741	351.53
		CHARLIE'S PAINTING CO.	ROBINSON PL/PAINTING	2,200.00
			ROBINSON POOL/NON SKID STE	155.00
		GRAINGER, W. W. INC.	POOLS/REAGENTS 3042466	68.58
			TRPSC/W FOUNT BUBBLER 9187	132.81
			TRPSC/LOCK BOX 426276	126.54
			POOLS/CASH BAGS	64.30
			TRPSC/CABLE TIES 588190	88.70
			POOLS/ALGAE BRUSH 472468	37.68
		LESLIE'S POOL SUPPLIES, INC	ROBINSON PL/PAINT 44898	323.95
			POOLS/CHORINE TABS 45467	1,355.40
		LINCOLN EQUIPMENT INC	POOLS/UMBRELLAS 292209	308.39
			POOLS/LIFEGUARD EQUIPMENT	903.53
			POOLS/TEST KITS, REAGENTS	142.44

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			POOLS/T KITS, REAGENTS 294	42.44
		LINCOLN	LTD INSURANCE PREMIUMS	46.22
		MATERA PAPER CO INC	TRPSC/CLOROX BLEACH 112124	117.46
			TRPSC/WASP SPRAY 112124	65.22
			TRPSC/CLEAN SUPPLIES 11220	959.74
			TRPSC/TP 112206	120.72
			TRPSC/BLEACH, TP 112943	155.54
		MICHAEL C. PESCHEL	MOVIES IN THE PARK/THE LEG	250.00
			MOVIES IN THE PARK/ALADDIN	250.00
		MOBILE MINI, INC	TRPSC/MOBILE LEASE6/29-7/2	102.00
		MOSS & MOSS INC. #5000	TRPSC/KEYS 39330	14.00
			TRPSC/HEX KEY 39680	20.45
			TRPSC/BULBS 39680	7.42
			PARKS, PAVILIONS/LOCKS, KEY4	66.26
			PARKS, PAVILIONS/KEYS 48763	17.50
			TRPSC/LOCK, KEYS, CHAIN 5040	53.34
		SWANK MOTION PICTURES, INC. DBA:	MOVIES IN THE PARK/THE LEG	353.00
		OFFICE DEPOT CORPORATION	P&R RECORDER	191.74
			PUBLIC MEET/SIGN HOLDERS91	59.60
		PAUL'S POOL SERVICE	MURPHY PL/FITTING NUT 7386	4.99
			POOLS/CLEAN GRANULES 73903	169.00
		MIMMS, RONNIE A DBA ALL AREA OVERHEAD	BULL BRANCH-INSTALLED COUP	120.00
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	2,753.92
			MONTHLY ELECTRIC BILL	1,514.45
		YMCA GREATER WMSON COUNTY	POOLS/CONTRACT 620	30,037.86
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	496.73
			FICA CONTRIBUTIONS AND MAT	458.04
			FICA CONTRIBUTIONS AND MAT	452.90
			MEDICARE CONTRIB AND MATCH	116.17
			MEDICARE CONTRIB AND MATCH	107.13
			MEDICARE CONTRIB AND MATCH	105.92
		TAYLOR DAILY PRESS	BIDS FOR POOL MNGMT SERVIC	58.30
			AD-BIDS FOR POOL MGMT SERV	58.30
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	1,071.12
			CONTRIBUTIONS	991.55
			CONTRIBUTIONS	981.24
		TRACTOR SUPPLY COMPANY	TRPSC/BATTERIES 349390	7.99
			TRPSC/KEY STORAGE CABINET	29.99
		VERIZON WIRELESS	CELL PHONE	160.00
			IPAD	75.98
		WAL-MART COMMUNITY/GEMB	Rakes for Community Clean	220.73
			BOX AND PED FANS	47.59
			BLADE CEREMONY TABLE COVER	27.14
			BLADE CEREMONY	16.77
		WAYNE GING PLUMBING, LLC	TRPSC/TOILET REPAIR 9018	123.00
		RICHARD REYES	MURPHY PK/PLAQUE FOOTER	250.00
		MCCOY'S BUILDING SUPPLY	TRPSC/WEED TORCH 5332224	53.89
			TRPSC/LUMBER, PAINT 5332691	33.18
			TRPSC/COOLING TOWEL 533728	9.89
			TRPSC/HARDWARE 5332922	41.96
		QUICKSCORES LLC	QUICKSCORES CONTRACT	42.00
		AMAZON.COM	1HP POOL PUMPT WITH CORD	198.45
		DOMINO'S PIZZA	BLADE RECOGNITIION CEREMON	188.61
			LIFE SKILLS LUNCH AQUATIC	50.43
		CINTAS CORPORATION #86	ST,GR/CAPS 56307	200.75
			TRPSC/UNIFORMS 367698	84.07

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TRPSC/UNIFORMS 371104	96.16
			TRPSC/UNIFORMS 374600	50.27
			TRPSC/UNIFORMS 378072	82.99
			CINTAS CORPORATION #86	47.81
		NATIVE TEXAS NURSERY	LIVE OAK ANASTOOS GROVE	275.00
		PEPSI BOTTLING COMPANY	TRPSC-PEPSI CONTRACT	816.50
			TRPSC-PEPSI CONTRACT	1,357.83
			TRPSC-PEPSI CONTRACT	793.20
			TRPSC PEPSI CONTRACT-LATE	26.07
		RYAN SANDERS SPORTS SERVICES, LLC	TRPSC/MARKING CHALK 4604	275.00
			TRPSC/TURFACE, DRY AGENTS	1,985.00
		ROBERSON, WILLIE J	ADULT SOFTBALL LEAGUE UMPI	50.00
		ROGERS, BOBBY M	ADULT SOFTBALL LEAGUE UMPI	25.00
			ADULT SOFTBALL LEAGUE UMPI	25.00
		WADE, JOSEPH T	ADULT SOFTBALL LEAGUE UMPI	50.00
		LOPEZ, RAY DBA R&C ELECTRIC, LLC	BULL BRANCH/SCOREBOARD REP	423.89
		REAL AMERICAN REFRIGERATION EXPERTS	TRPSC/ICE MACHINE REPAIR06	471.57
		STATUS SHARE LLC DBA RAINOUT LINE	RAIN OUT LINE ANNUAL SUBSC	399.00
		G.W. PYRO, INC.	DEPOSIT FOR JULY 4TH FIREW	5,000.00
			FINAL PAYMENT FOR FIREWORK	5,000.00
		STRAND, MICHAEL HOWARD	ADULT SOFTBALL LEAGUE UMPI	75.00
		ESTRADA, EDUARDO	ADULT SOFTBALL LEAGUE UMPI	75.00
		BELCHER, JERRY LEE	ADULT SOFTBALL LEAGUE UMPI	75.00
			TOTAL:	69,421.02
INTERNAL SERVICES/BLDG GENERAL FUND		ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	80.41
		AT&T	352-3675	1,445.11
		ADT SECURITY SERVICES INC	SECURITY SYSTEM-400 PORTER	169.89
		BETA TECHNOLOGY, INC	BETA BLOCK	225.68
		BREWME SUM COFFEE	SPLENDA	16.50
			COFFEE	3.88
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	0.70
			MONTHLY PHONE BILL	3.14
		FLOYDCO INC	PW-GLASS	5.66
		GULF COAST PAPER CO. INC.	LINERS/TOWELS/TOISSUE	328.47
			1424 N MAIN/TP 1157196	122.00
		HOME DEPOT CREDIT SERVICES	BLIND	32.52
			HERITAGE SQUARE-FLAG ROPE	85.50
			COURT-WHITE BOARD	92.36
		JOSEPH DEAN GLOVER DBA:	PEST CONTROL	940.00
			ACO ANT CONTROL	70.00
		JET	Projector Bulb	100.38
		KRUSE, KELLY D. DBA KRUSE ELECTRIC SER	STA 1-REPAIR DOOR LIGHT	105.80
			LIBRARY-INSTALL BALLAST	105.00
			POLICE-REPAIR POLE LIGHTS	256.90
		LINCOLN	LTD INSURANCE PREMIUMS	38.90
		MATERA PAPER CO INC	HAND SANITIZER	150.00
		MOSS & MOSS INC. #6000	STA 1-KITCHEN STRAINER	14.26
			CAULK	5.56
			KEYS	3.50
			FILLPLATE/KEYS	7.14
			UNDERCOATING	14.86
			ROBINSON-TAPE/ENAMEL	24.61
			AIRPORT-TOILET SEAT	27.89
			AIRPORT-TOILET SEAT CREDIT	11.16-
			HERITAGE SQUARE-CORD	26.02

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
			POWER STRIP	15.59
			CASTERS	20.79
		OFFICE DEPOT CORPORATION	COPY PAPER	3.84
			COPY PAPER	4.81
			OFFICE DUSTER	28.29
			AIR FRESHENER	4.18
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	1,361.29
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	362.71
			FICA CONTRIBUTIONS AND MAT	380.24
			FICA CONTRIBUTIONS AND MAT	380.97
			MEDICARE CONTRIB AND MATCH	84.83
			MEDICARE CONTRIB AND MATCH	88.93
			MEDICARE CONTRIB AND MATCH	89.10
		SOUTHERN COMPUTER WAREHOUSE	ZAGG BOOK	67.35
		TAYLOR IRON-MACHINE WORKS	IRON FOR ROBINSON CENTER	127.20
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	746.51
			CONTRIBUTIONS	746.51
			CONTRIBUTIONS	746.51
		TRACTOR SUPPLY COMPANY	HERITAGE SQ-SNAP/BOLT/PULL	29.45
			PAINT/LED LIGHT	48.84
			WHEEL STEEL/CUTOFF DISC/FL	27.96
		ATMOS ENERGY	NATURAL GAS-307 FERGUSON	45.07
			NATURAL GAS-400 PORTER	53.94
		VERIZON WIRELESS	CELL PHONE	100.00
			MIFI	75.98
		VIC'S HEAT & AIR	CH-REPAIRED FREON LEAK	1,288.25
		WAL-MART COMMUNITY/GEMB	Batteries	27.52
			Training snacks/Vehicle Op	34.78
		DEAN THREADGILL DBA:	SHIPPING-AMERICAN MESSAGIN	14.90
		ITUNES STORE	icloud storage	0.99
		SPARKLETTES & SIERRA SPRINGS	COOLER RENTAL	15.44
		CINTAS CORPORATION #86	MATS	60.89
			MATS	64.59
			MATS	60.89
			MATS	64.59
		TOMMY TALLEY CONSTRUCTION	REPLACE HELIOS ROOF	5,250.00
		COBRA COMMUNICATIONS, LLC	POLICE-DIAGNOSE LINE	60.00
		CINTAS CORP DBA FIRST AID & SAFETY	MEDICAL SUPPLIES	78.95_
			TOTAL:	17,154.16
ENGINEERING & INSPECTI	GENERAL FUND	BURKS REPROGRAPHICS	PRINTER LEASE	75.00
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	29.84
		VERIZON WIRELESS	CELL PHONE	0.00
		SLEDGE ENGINEERING LLC	MAY RETAINAGE	2,350.00_
			TOTAL:	2,454.84
INTERNAL SVC/ I T DEPT	GENERAL FUND	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	21.44
		LANDS' END INC.	HINTON SHIRTS	154.95
		LINCOLN	LTD INSURANCE PREMIUMS	10.55
		SHI GOVERNMENT SOLUTIONS	BARRACUDA WEB FILTER	1,029.18
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	86.16
			FICA CONTRIBUTIONS AND MAT	86.16
			FICA CONTRIBUTIONS AND MAT	86.16
			MEDICARE CONTRIB AND MATCH	20.15
			MEDICARE CONTRIB AND MATCH	20.15
			MEDICARE CONTRIB AND MATCH	20.15

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	202.43
			CONTRIBUTIONS	202.43
			CONTRIBUTIONS	202.43
		VERIZON WIRELESS	CELL PHONE	50.00
		ON TECHNOLOGY CONSULTANTS	IT CONSULTING	50.00
			IT CONSULTING	1,581.17
			IT CONSULTING	150.00
		ACC BUSINESS	INTERNET	908.52_
			TOTAL:	4,882.03
NON-DEPARTMENTAL	GENERAL FUND	LONGHORN TITLE CO., INC.	BRINKMEYER BILL PICKETT RD	40,742.75
			DELORIS WOLBRUECK-BILL PIC	40,732.93_
			TOTAL:	81,475.68
HOTEL/MOTEL TAX	HOTEL/MOTEL FUND	TAYLOR CHAMBER OF COMMERCE	HOTEL/MOTEL COLLECT APR 20	5,787.26
			HOTEL/MOTEL COLLECT MAY 16	5,286.65_
			TOTAL:	11,073.91
CONTRIBUTE CIVIC PROGR MAIN STREET REVENUE		QUINN, J PATRICK DBA MAIN STREET CENTE	#4 OF 12-MAIN ST TRADING P	375.00
			#11 OF 12-PLAIN JANE'S ON	217.12
			#5 OF 12-MAIN ST TRADING P	375.00
			#12 OF 12-PLAIN JANE'S ON	192.16
		TAYLOR DAILY PRESS	BPD ADS 2016	105.00
			BPD AD	1,000.00
			ADS BPD 2016	495.00
		WAL-MART COMMUNITY/GEMB	SUPPLIES FOR BPD FESTIVAL	44.02
		WILLIAMSON COUNTY & CITIES HEALTH DIST	DAVIS BBQ TEMP FOOD ESTAB	51.10
		ZUNIGA, RICARDO	#10 OF 12-TEX FIT TRAINING	460.05
			#11 OF 12-TEX FIT TRAINING	407.10
		TIMMERMAN & BOHLS, LLC	#10 OF 12-THE SUMMER HOUSE	245.36
			#11 OF 12-THE SUMMER HOUSE	217.12
		KRXT, INC	BPD ADS	400.00
		DOLLAR TREE STORES, INC	FLOWERS FOR BPD FESTIVAL	18.00
		TRUEX, STEPHEN	#11 OF 12-CHUCK & HOPPY'S	407.10
			#11 OF 12-WESLEY WEST ARCH	94.99
			#12 OF 12-CHUCK & HOPPY'S	360.30
			#12 OF 12-WESLEY WEST ARCH	84.07
		CWMRY BOYD II LLC	#12 OF 12-R&G WINDOW CLEAN	206.57
		JEZEK, SARAH ANN	#11 OF 12-MATCHETT AUTOMOT	271.40
			#12 OF 12 MATCHETT AUTOMOT	240.20
		JONES, JOHN N DBA IMPROVED PROPERTIES	#3 OF 12-AMY'S ATTIC	691.00
			#4 OF 12 AMY'S ATTIC	691.00
		PIERCE, CHISUM SOLE MBR 10X PROPERTIES	#4 OF 12-CANVAS PRESS	750.00
			#5 OF 12-CANVAS PRESS	750.00
		KELLEY, STACY L. DBA PROMOTIONAL GRAFF	KOOZIES-BPD	271.21_
			TOTAL:	9,419.87
LIBRARY	LIBRARY GRANT/DONA	INGRAM BOOK COMPANY	BOOKS	29.81
		RECORDED BOOKS, INC.	DIGITAL BUNDLED SUBSCRIPTI	2,683.30_
			TOTAL:	2,713.11
I & S PAYMENT ACCOUNTS	I & S FOR G O BOND	REGIONS BANK	SERIES 2010 ANNUAL AGENT F	416.03_
			TOTAL:	416.03
2014 & 2015 CDBG STREE	GENERAL CAPITAL IM	SLEDGE ENGINEERING LLC	CDBG 4TH ST 2014/15	1,550.00
		BSP ENGINEERS, INC.	CDBG 4TH ST-SURVEY & DESIG	14,875.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
			CDBG 4TH ST DESIGN	24,350.00_
			TOTAL:	40,775.00
HWY 95 BIKE/PEDESTRIAN	GENERAL CAPITAL IM	KSA ENGINEERS, INC.	TXDOT HWY 95 TRAILS	1,210.00
		TAYLOR DAILY PRESS	CONST BIDS-TXDOT HWY 95 TR	242.55
			CONST BIDS-TX DOT HWY 95 T	242.55_
			TOTAL:	1,695.10
TUF STUDY 2015	GENERAL CAPITAL IM	FREESE AND NICHOLS, INC	TUF PHASE B	7,661.94
		SLEDGE ENGINEERING LLC	TUF STUDY 2015	850.00_
			TOTAL:	8,511.94
FEMA 4TH ST BRIDGE TRA	GENERAL CAPITAL IM	SLEDGE ENGINEERING LLC	FEMA 4TH ST TRAIL	2,000.00
		BSP ENGINEERS, INC.	FEMA 4TH ST-TRAIL REPAIR D	2,760.00_
			TOTAL:	4,760.00
TP&W CROSS TOWN TRAILS	GENERAL CAPITAL IM	TAYLOR DAILY PRESS	CONST BIDS-TPW TRAILS	234.85
			CONST BIDS-TPW TRAILS	234.85_
			TOTAL:	469.70
MISC DRAINAGE PROJECTS	MDUS IMPROVEMENT P	HALFF ASSOCIATES, INC.	ADDITIONAL SITE EVALS (K-T	3,400.00_
			TOTAL:	3,400.00
NON-DEPARTMENTAL	SANITATION FUND	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	SALES&USE TAX END 05/31/20	6,349.59_
			TOTAL:	6,349.59
SANITATION/TRASH	SANITATION FUND	PROGRESSIVE WASTE SOLUTIONS OF TX, INC	RESIDENTIAL	63,751.20
			FRONT LOAD	43,020.74
			COMMERCIAL TOTERS	6,357.54_
			TOTAL:	113,129.48
NON-DEPARTMENTAL	PUBLIC UTILITIES F	AFLAC	AFLAC PREMIUMS	461.69
			AFLAC January 2016	511.38
		ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	466.92
		ENRIQUEZ, BIANCA %TX CHILD SUPPORT SDU	01-0186 DANIEL JACOB GARCI	358.62
			01-0186 DANIEL JACOB GARCI	358.62
			01-0186 DANIEL JACOB GARCI	358.62
		NATIONWIDE RETIREMENT SOLUTIONS	EMPLOYEE CONTRIBUTIONS	60.00
			EMPLOYEE CONTRIBUTIONS	60.00
			EMPLOYEE CONTRIBUTIONS	85.00
		CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	2,289.64
			FEDERAL WITHHOLDING	2,236.23
			FEDERAL WITHHOLDING	2,186.54
			FICA CONTRIBUTIONS AND MAT	1,757.50
			FICA CONTRIBUTIONS AND MAT	1,732.05
			FICA CONTRIBUTIONS AND MAT	1,705.15
			MEDICARE CONTRIB AND MATCH	411.04
			MEDICARE CONTRIB AND MATCH	405.07
			MEDICARE CONTRIB AND MATCH	398.80
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	2,100.74
			CONTRIBUTIONS	2,071.97
			CONTRIBUTIONS	2,041.62
		UNUM LIFE INS CO OF AMERI	LIFE INSURANCE PREMIUMS	190.64_
			TOTAL:	22,247.84
UTILITIES ADMINISTRATI	PUBLIC UTILITIES F	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	128.67

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		BCT - #6014	BADGES-C ORTEGA	11.15
		BREWMESUM COFFEE	COFFEE	3.88
		DATAPROSE LLC	BILL PRINTING-FEB 2016	898.95
			LATE NOTICES-FEBL 2016	190.94
			POSTAGE FEBRUARY 2016	2,989.64
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	6.78
		HD SUPPLY WATERWORKS	BARREL LOCK KEY	90.00
		TYLER TECHNOLOGIES, INC	UT BILLING ONLINE COMPONEN	220.00
			WEBSITE MAINTENANCE FEE	50.00
			UT BILLING INSITE TRANS FE	2,733.75
		LINCOLN	LTD INSURANCE PREMIUMS	49.88
		MOSS & MOSS INC. #3000	TEST GAUGE	32.53
			WORK GLOVES	18.59
		OFFICE DEPOT CORPORATION	OFFICE SUPPLIES	131.29
			OFFICE SUPPLIES	35.96
			USB DRIVE	15.80
			OFFICE SUPPLIES	4.39
			OFFICE SUPPLIES	152.18
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	177.06
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	466.92
			FICA CONTRIBUTIONS AND MAT	478.77
			FICA CONTRIBUTIONS AND MAT	469.96
			MEDICARE CONTRIB AND MATCH	109.21
			MEDICARE CONTRIB AND MATCH	111.98
			MEDICARE CONTRIB AND MATCH	109.92
		TAYLOR OFFICE EQUIPMENT C	COPIER AGREEMENT	59.50
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	960.07
			CONTRIBUTIONS	983.83
			CONTRIBUTIONS	966.17
		TRACTOR SUPPLY COMPANY	HOSE DISCHARGE/INSECT REPE	43.26
		VERIZON WIRELESS	CELL PHONE	150.00
			CELL PHONE	67.99
		ONETOUCHPOINT SOUTHWEST CORP.	DOOR HANGERS	230.25
			TOTAL:	13,149.27
WASTEWATER TREATMENT	PUBLIC UTILITIES F	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	64.33
		AT&T	352-2412	61.86
		AQUA-TECH LABORATORIES-AQ	MAY 2016 ANALYSIS	959.00
			MAY 2016 METALS/PESTICIDES	1,210.00
		CERTIFIED LABORATORIES DI	2 CASES MOSQUITO	631.95
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	0.10
		HEJL LEE & ASSOCIATES INC	WWTP LIQUID WASTEWATER PER	774.00
		CHEMSEARCH DIVISION	EARMUFF 30DB	76.48
		LINCOLN	LTD INSURANCE PREMIUMS	26.75
		MOSS & MOSS INC. #3000	TAPE/SEALANT	12.07
			PIPE	19.25
			ELBOW	4.36
			KEY TAG	2.32
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	13,300.76
		RISE SKYBEAM/JAB BROADBAND INC.	INTERNET-100 OUR LADY GUAD	64.95
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	303.74
			FICA CONTRIBUTIONS AND MAT	295.24
			FICA CONTRIBUTIONS AND MAT	291.57
			MEDICARE CONTRIB AND MATCH	71.04
			MEDICARE CONTRIB AND MATCH	69.05
			MEDICARE CONTRIB AND MATCH	68.19

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	616.11
			CONTRIBUTIONS	599.05
			CONTRIBUTIONS	591.69
		VERIZON WIRELESS	CELL PHONE	100.00
		WAL-MART COMMUNITY/GEMB	ALCOHOL	26.02
			PHONE CASE	79.34
		USA BLUEBOOK; INC. DBA	HACH BROTH	274.00
		MCCOY'S BUILDING SUPPLY	SILT FENCE	84.70
		GARCIA, DANIEL	TESTING REIMBURSEMENT	50.00
		CINTAS CORPORATION #86	CINTAS CORPORATION #86	27.57
			CINTAS CORPORATION #86	27.57
			CINTAS CORPORATION #86	27.57
			CINTAS CORPORATION #86	27.57
		GORDON, DAN	TESTING REIMBURSEMENT	50.00_
			TOTAL:	20,888.20
DISTRIBUTION/COLLECTIO	PUBLIC UTILITIES F	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	235.89
			TERM COVERAGE BUNTON	21.44-
		AT&T	352-3251	186.56
		SPOK, INC	PAGERS	14.14
		ACT PIPE & SUPPLY, LTD	RISER RING	83.76
			LID	12.23
		ALTEX ELECTRONICS	WATER TOWER BATTERIES	2,264.85
		BREWMESUM COFFEE	BREWMESUM COFFEE	67.50
		CERTIFIED LABORATORIES DI	GLOVES	170.56
			10GAL CITRI-CON	1,409.11
			LATEX GLOVES, RED TOWELS	697.93
			GATORADE	227.08
			GATORADE	128.63
		CITY OF ROUND ROCK	MAY 2016 BAC-TS	300.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	1.07
		FAUL, RONALD	R FAUL WATER LAB TEEX-PARI	105.00
		GULF COAST PAPER CO. INC.	TOWELS, TOILET PAPER	70.18
		HUBER, ROGER A DBA R A HUBER ENTERPRIS	REPLACE FLOAT SWITCH-ROTAR	225.00
		LINCOLN	LTD INSURANCE PREMIUMS	102.06
			LTD-Term coverage Bunton	7.25-
		MAIN STREET RENTAL INC	AIR COMP RENTAL	125.00
		MOSS & MOSS INC. #3000	2" CAP	3.06
			NIPPLE	3.06
			TEE	4.64
			GREASE GUN, GREASE, PLATE	29.73
			2GAL TANK SPRAYER	18.59
			TAPE, ADHESIVE	12.07
			COOLER, FILTER	47.03
			COOLER	28.49
			TAPE	9.29
			CHISEL, PLIERS, BRICK HAMM	74.36
		PAUL'S POOL SERVICE	TURBO SHOCK	69.99
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	2,207.10
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	986.84
			FICA CONTRIBUTIONS AND MAT	958.04
			FICA CONTRIBUTIONS AND MAT	943.62
			MEDICARE CONTRIB AND MATCH	230.79
			MEDICARE CONTRIB AND MATCH	224.04
			MEDICARE CONTRIB AND MATCH	220.69
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	2,154.11

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			CONTRIBUTIONS	2,096.36
			CONTRIBUTIONS	2,067.45
		TRACTOR SUPPLY COMPANY	FUEL FILTER, MECHANIC IN A	42.95
			CAST IRON SUBMERSIBLE PUMP	149.98
			SUMP CHECK	11.99
			COOLER	17.99
		ATMOS ENERGY	1200 N. MAIN-NATURAL GAS	71.19
		VERIZON WIRELESS	CELL PHONE	350.00
			MIFI	113.97
			IPAD	37.99
		WAL-MART COMMUNITY/GEMB	AIR FILTERS	9.16
		USA BLUEBOOK; INC. DBA	3" TRASH PUMP	2,671.44
			2 SUCTION HOSE,2 STRAINER	665.10
			BELOW GRADE SAMPLING	441.34
			SAMPLING ROD	259.11
			METER SAMPLING STATIONS	3,212.84
		MCCOY'S BUILDING SUPPLY	SILT FENCE	84.70
			MITER SAW	96.99
			BAR CLAMPS	34.86
		ACADEMY	R WALLA WORK BOOTS	147.98
		CINTAS CORPORATION #86	CINTAS CORPORATION #86	66.07
			CINTAS CORPORATION #86	66.07
			CINTAS CORPORATION #86	433.08
			CINTAS CORPORATION #86	58.34
			CINTAS CORPORATION #86	58.34
		CHEM EQUIP	CHECK UP-CHLORINATION-NORT	450.00
		SLEDGE ENGINEERING LLC	MAY RETAINAGE	2,350.00
		CINTAS CORP DBA FIRST AID & SAFETY	KIT REFILL	65.27
		AIRGAS INC DBA AIRGAS USA, LLC	TORCH RENTAL	43.35
		JOWETT, COLIN DBA TEXAS GREEN BLAST, L	PAINT REMOVAL	720.00
			TOTAL:	31,517.31
UTILITIES NONDEPARTMEN	PUBLIC UTILITIES F	BRAZOS RIVER AUTHORITY	JUNE 2016 TREATED WATER	133,210.29
		REGIONS BANK	SERIES 2010 AGENT FEE (WAT	220.35
			SERIES 2010 AGENT FEE (WW)	169.87
		BLACK & VEATCH CORPORATION	BLACK & VEATCH WHOLESALE C	17,000.00
			TOTAL:	150,600.51
NON-DEPARTMENTAL	AIRPORT FUND	CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	124.97
			FEDERAL WITHHOLDING	150.55
			FEDERAL WITHHOLDING	139.82
			FICA CONTRIBUTIONS AND MAT	69.24
			FICA CONTRIBUTIONS AND MAT	92.61
			FICA CONTRIBUTIONS AND MAT	83.89
			MEDICARE CONTRIB AND MATCH	16.19
			MEDICARE CONTRIB AND MATCH	21.66
			MEDICARE CONTRIB AND MATCH	19.62
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	78.17
			CONTRIBUTIONS	78.17
			CONTRIBUTIONS	80.29
			TOTAL:	955.18
AIRPORT OPERATIONS DEP	AIRPORT FUND	AT&T	352-5747	66.46
		AVFUEL CORP.	100LL AV GAS	16,161.20
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	0.22
		LINCOLN	LTD INSURANCE PREMIUMS	6.93

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	480.85
		RISE SKYBEAM/JAB BROADBAND INC.	INTERNET-303 AIRPORT	64.95
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	69.24
			FICA CONTRIBUTIONS AND MAT	92.61
			FICA CONTRIBUTIONS AND MAT	83.89
			MEDICARE CONTRIB AND MATCH	16.19
			MEDICARE CONTRIB AND MATCH	21.66
			MEDICARE CONTRIB AND MATCH	19.62
		TX DEPT OF AGRICULTURE	AGRICULTURE FEE	94.33
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	138.81
			CONTRIBUTIONS	138.81
			CONTRIBUTIONS	142.56
		VERIZON WIRELESS	CELL PHONE	100.00
			TOTAL:	17,698.33
NON-DEPARTMENTAL	CEMETERY OPERATING	CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	129.52
			FEDERAL WITHHOLDING	129.52
			FEDERAL WITHHOLDING	129.52
			FICA CONTRIBUTIONS AND MAT	126.50
			FICA CONTRIBUTIONS AND MAT	126.50
			FICA CONTRIBUTIONS AND MAT	126.50
			MEDICARE CONTRIB AND MATCH	29.58
			MEDICARE CONTRIB AND MATCH	29.58
			MEDICARE CONTRIB AND MATCH	29.58
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	142.82
			CONTRIBUTIONS	142.82
			CONTRIBUTIONS	142.82
			TOTAL:	1,285.26
CEMETERY OPERATING DEP	CEMETERY OPERATING	ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	42.88
		AT&T	352-3531	60.97
		ADT SECURITY SERVICES INC	CEM/SECURITY 7/1-9/30/16	177.18
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MONTHLY PHONE BILL	3.01
		EVINS TEMPORARIES, INC.	CEM/2 TEMPS 5/23-5/27/16	1,120.00
			CEM/2 TEMPS 5/31-6/3/16	896.00
			CEM/2 TEMPS 6/6-6/10/16	1,071.00
			CEM/2 TEMPS 6/13-6/17/16	1,120.00
			CEM/2 TEMPS 6/20-6/24/16	1,120.00
		LINCOLN	LTD INSURANCE PREMIUMS	13.20
		RELIANT ENERGY SOLUTIONS	MONTHLY ELECTRIC BILL	18.28
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	126.50
			FICA CONTRIBUTIONS AND MAT	126.50
			FICA CONTRIBUTIONS AND MAT	126.50
			MEDICARE CONTRIB AND MATCH	29.58
			MEDICARE CONTRIB AND MATCH	29.58
			MEDICARE CONTRIB AND MATCH	29.58
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	253.60
			CONTRIBUTIONS	253.60
			CONTRIBUTIONS	253.60
		VERIZON WIRELESS	CELL PHONE	50.00
		AMAZON.COM	DOCUMENT CASE MONTHLY INTE	29.99
		CINTAS CORPORATION #86	CEM/UNIFORMS 367693	7.73
			ST,GR/UNIFORMS 371899	7.73
			ST,GR/UNIFORMS 378066	7.73
			CEM/UNIFORMS 381476	7.73
		KNIPPA, DANIEL	CEM/MAY 5 REG OP/CLOSES100	2,250.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
			CEM/JUNE 3 REG OPEN/CLOSES	1,350.00_
			TOTAL:	10,582.47
NON-DEPARTMENTAL	FLEET SERVICES OPE	AFLAC	AFLAC PREMIUMS	103.46
			AFLAC January 2016	103.46
		ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	62.02
		NATIONWIDE RETIREMENT SOLUTIONS	EMPLOYEE CONTRIBUTIONS	10.00
			EMPLOYEE CONTRIBUTIONS	10.00
			EMPLOYEE CONTRIBUTIONS	10.00
		CITIZENS NATIONAL BANK	FEDERAL WITHHOLDING	438.84
			FEDERAL WITHHOLDING	432.34
			FEDERAL WITHHOLDING	438.84
			FICA CONTRIBUTIONS AND MAT	244.38
			FICA CONTRIBUTIONS AND MAT	242.64
			FICA CONTRIBUTIONS AND MAT	244.38
			MEDICARE CONTRIB AND MATCH	57.15
			MEDICARE CONTRIB AND MATCH	56.75
			MEDICARE CONTRIB AND MATCH	57.15
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	288.91
			CONTRIBUTIONS	286.95
			CONTRIBUTIONS	288.91
		UNUM LIFE INS CO OF AMERI	LIFE INSURANCE PREMIUMS	28.25_
			TOTAL:	3,404.43
FLEET SERVICES SECTION	FLEET SERVICES OPE	AUTOMOTIVE TRAINING AUTHORITY INC	BRAKE & ABS TRAIN-PERRY/HE	418.00
		ARNOLD OIL COMPANY OF AUSTIN, LP DBA A	#609 WIPER BLADE	9.98
			LIGHT	3.70
			#609 OIL	28.98
			#334 AIR FILTER	75.68
			#11 BATTERY	103.53
			OIL/WINDSHIELD WASH	53.25
			PLASTIC BLUE	83.58
			#333 BULB	2.74
			#333 AIR FILTER/OIL	60.48
			#107 TRAILER CONNECTOR	11.02
			#542 OIL/FILTER	36.48
			#533 HOSE/GASKET/O-RING	26.08
			COUPLER	14.67
			OIL CAN	7.93
			FLEET OIL	28.98
			#304 OIL	22.80
			#106 FILTER	8.69
			#539 OIL	41.31
			#526 BATTERY	89.33
			#328 WIPER BLADE	15.98
			FLEET BRAKE FLUID	9.20
			#700 ROTOR/BRAKE PADS	135.03
			#86 BATTERY	68.53
			#502 RADIATOR	183.55
			#502 RADIATOR CREDIT	159.85-
			HG VACUUM VALVE	0.58
			WWTP PRESSURE WASHER/SPK P	2.09
			WATER DEPT-CUT SAW FUEL MI	43.90
		ASSURANT EMPLOYEE BENEFITS	DENTAL INSURANCE PREMIUMS	42.88
		JIM McNABB INC DBA: ART	DECALS	137.50
			#700 DECALS	70.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			#700 GRAPHICS	70.00
		AUSTIN POMA, INC	STROBE LIGHT	358.72
		AUSTIN TURF & TRACTOR	TRPSC AIR/OIL FILTER/BLADE	195.49
			CREDIT FOR RETURN PARTS	54.99-
		BREWMESEUM COFFEE	COFFEE	30.00
		COUFAL-PRATER	#522 FUEL FILTER	76.98
			#542 OIL FILTER	41.35
			B2 SCREW	2.33
			#542 AIR/OIL FILTER	85.25
		FREIGHTLINER OF AUSTIN	TND-4 SENSOR	53.65
		GDI TIMS	INSPECTION LINE	0.18
		GCR TIRES & SERVICE	STOCK	110.11
			#602 TIRES	110.11
			#542 TIRES	201.26
			POLICE/KUBOTA	668.20
		GEORGETOWN OUTDOOR PWRINC	B1&B2 GASKET/DIPSTICK/OIL	121.51
			B1&B2 SEAL/OIL	16.34
		GRAFIX SHOPPE	#337 GRAPHICS	295.63
		HENNA CHEVROLET INC	#87 ACTUATOR	40.43
			#560 ACTUATOR	190.04
			#333 FASCIA	693.66
		O'REILLY AUTOMOTIVE, INC.	#609 LIGHT	4.79
			#329 DISC PADS	64.12
			#502 RADIATOR	128.51
		HOLT COMPANY	WWTP GENERATOR REPAIR	1,351.00
		INDUSTRIAL DISPOSAL SUPPLY COMPANY	#568 FILTERS	472.11
		INTERSTATE BATT. N AUSTIN	#166 BATTERY	104.91
			#334 BATTERY	149.33
			#106 BATTERY	119.61
			#539 BATTERY	124.24
		LAWSON PRODUCTS INC.	TOGGLE SWITCH	42.35
		LINCOLN	LTD INSURANCE PREMIUMS	26.19
		MOSS & MOSS INC. #8000	#514 BALL VALVE	9.29
			#303 KEY	46.49
			NIPPLES/COUPLING	21.32
			MISC HARDWARE	18.80
			TIE DOWNS	55.77
			GLUE TRAPS	14.85
			DEODORIZER/CLOROX	14.90
		PROFESSIONAL TURF PDT INC	#567 IGNITION KEY	41.37
		QUALITY EQUIPMENT COMPANY	#539 SPRING	28.45
			#539 BELT/FILTERS	237.07
		RIATA FORD LTD	#25 SOCKET WIRE	28.14
			HG RESERVOIR/HOSE/SWITCH	216.04
			HG MOTOR ASY	37.36
			#HG CLIP	14.96
			#25 SWITCH CREDIT	123.00-
		SIDDONS FIRE APPARATUS	TND4 LIGHT SERVICE KIT	315.73
		CITIZENS NATIONAL BANK	FICA CONTRIBUTIONS AND MAT	244.38
			FICA CONTRIBUTIONS AND MAT	242.64
			FICA CONTRIBUTIONS AND MAT	244.38
			MEDICARE CONTRIB AND MATCH	57.15
			MEDICARE CONTRIB AND MATCH	56.75
			MEDICARE CONTRIB AND MATCH	57.15
		SOUTHERN COMPUTER WAREHOUSE	UPS	330.66
		TAYLOR AUTO ELECTRIC, INC	#29 STARTER	113.20

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
			#526	67.70
		EWALD KUBOTA INC	#731 PIN	15.89
		TAYLOR FIRE & SAFETY	FIRE EXTINGUISHER	82.50
		PALBO O. FLORES DBA PAULS BODY SHOP &	#29 TOWING	50.00
		TERRY'S BODY SHOP INC	#730 DECALS	75.00
		TEXAS MUNICIPAL RETIREMENT	CONTRIBUTIONS	513.02
			CONTRIBUTIONS	509.54
			CONTRIBUTIONS	513.02
		TIRE CENTERS, LLC	FIRE TIRES	2,747.48
		TRACTOR SUPPLY COMPANY	CEMETERY GAS CAN	41.99
		TEXAS FLEET FUEL, LTD.	FUEL	1,877.03
			FUEL	3,216.36
			FUEL	2,054.99
			FUEL	2,867.07
		VERIZON WIRELESS	CELL PHONE	100.00
			IPAD	37.99
		VERMEER EQUIP OF TX, INC.	#52 REPAIR	771.73
		WILDFIRE TRUCK AND EQUIPMENT SALES	B1&B2 GASKET/OIL SEAL	68.00
		WILLIAMSON COUNTY EQUIP.	TRPSC Weedeater Drive Shaf	81.56
			LUBRICANTS	41.38
		ZEP MANUFACTURING CO.	PUMP ACID SPRAYER HANDLE	161.30
		CINTAS CORPORATION #86	FLEET/UNIFORMS 367694	18.05
			FLEET/UNIFORMS 371100	18.05
			FLEET/UNIFORMS 374594	18.05
			FLEET/UNIFORMS 378067	19.58
			FLEET/UNIFORMS 381477	18.05
		ASSOCIATED SUPPLY COMPANY, INC	SKIDSTEER/STANLEY HAMMER	737.95
		TAYLOR LUBE CENTER	#603 OIL CHANGE	34.98
		DEBORAH M HUNT, WILLIAMSON CTY TAX ASS	#328/#166 LICENSE TAGS	20.50
		AIRGAS INC DBA AIRGAS USA, LLC	OXYGEN	122.49
		PLISCOTT ENTERPR. DBA VALLEY MILLS FEE	TIRE PLUGS	316.00
		FUEL BLENDEERS INC.	RECYCLE OIL/ANTIFREEZE	100.00
			WASTE OIL	50.00_
			TOTAL:	27,261.11
FLEET REPLACEMENT	FLEET REPLACEMENT	CITIZENS NTL BANK-CAPITAL EQUIP ACCT	PAY# 12 CAPITAL EQUIPMENT	4,795.77
			PAY# 12 CAPITAL EQUIPMENT	533.48
		JOHN DEERE FINANCIAL F.S.B.	020-0056894-002	4,194.81
			020-0056894-03	228.71_
			TOTAL:	9,752.77
NON-DEPARTMENTAL	POOLED CASH	JPMORGAN CHASE BANK NA	MAY 2016	9,536.24
		MISCELLANEOUS SANDERS, KIMBERLY SUE	Cash Refund:E0003562 -01	46.00_
			TOTAL:	9,582.24

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT_
===== FUND TOTALS =====				
	100	GENERAL FUND		662,307.47
	120	HOTEL/MOTEL FUND		11,073.91
	123	MAIN STREET REVENUE FUND		9,419.87
	129	LIBRARY GRANT/DONATION		2,713.11
	140	I & S FOR G O BONDS		416.03
	162	GENERAL CAPITAL IMPROVEME		56,211.74
	164	MDUS IMPROVEMENT PROJECTS		3,400.00
	320	SANITATION FUND		119,479.07
	340	PUBLIC UTILITIES FUND		238,403.13
	350	AIRPORT FUND		18,653.51
	370	CEMETERY OPERATING FUND		11,867.73
	382	FLEET SERVICES OPERATING		30,665.54
	384	FLEET REPLACEMENT FUND		9,752.77
	950	POOLED CASH		9,582.24

		GRAND TOTAL:		1,183,946.12

06/30/16

Attachment D

Operating Funds Balance Sheets

General Fund
Special Revenue Funds
Roadway Impact Fund
Transportation Fund
Municipal Utility Drainage Fund
Utility Fund
Utility Impact Fund
Airport Fund
Cemetery Fund
Fleet Services Operating Fund
Fleet Replacement Fund

BALANCE SHEET

AS OF: JUNE 30TH, 2016

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
100-100-100	PETTY CASH	1,900.00
100-100-102	CLAIM ON POOLED CASH	(2,632,704.17)
100-100-105	MONEY MARKET @CNB #4260618	12,225.79
100-100-108	TEXSTAR (NED) MOODY MUSEUM	244,110.46
100-100-109	PRINCOR GEN FUND 6FR-139362	684,789.76
100-100-110	TEXPOOL 78404; 2465300006	5,388,018.01
100-100-113	MOODY TEXPOOL 2465300015	50,144.43
100-120-100	PROPERTY TAXES RECEIVABLE	126,852.70
100-120-103	MISC. ACCOUNTS RECEIVABLE	51,727.65
100-120-120	SALES TAXES RECEIVABLE	472,450.87
100-120-250	DUE FROM FUND 350 FOR LOAN	41,275.00
100-170-100	CURRENT YR RES FOR ENCUMBRANCE	(94,352.37)
100-170-101	PRIOR YR RES FOR ENCUMBRANCE	69,365.99
		4,415,804.12
TOTAL ASSETS		4,415,804.12
=====		
LIABILITIES		
=====		
100-200-110	ENCUMBERED PAYABLE GEN.	(94,352.37)
100-200-111	PRIOR YEAR ENCUMBRANCE	69,365.99
100-200-203	DEFERRED COMP PAYABLE	1,385.88
100-200-210	CHILD SUPPORT PAYABLE	(92.31)
100-200-212	UNUM LIFE INS PAYABLE	60.40
100-200-213	ASSURANT DENTAL PAYABLE	1,138.90
100-200-214	AFLAC PAYABLE	3,245.20
100-200-216	CINCINNATI LIFE PAYABLE	54.71
100-200-218	BLUE CHOICE PAYABLE	27.62
100-200-219	SCOTT & WHITE HEALTH PAYABLE	21,711.24
100-200-220	S&W PAYABLE 2001-2011	(9,793.98)
100-200-222	PRE-PAID LEGAL PAYABLE	296.85
100-200-228	MISC DEDUCTIONS PAYABLE	18.00
100-200-229	MET LIFE DENTAL PAYABLE	(551.91)
100-200-231	MEMBERSHIP/DUES PAYABLE	200.00
100-200-232	COURT BOND REFUND PAYABLE	123.00
100-200-233	OTHER A/P PENDING (AUDITOR)	(52,259.66)
100-200-301	COURT COLLECTIONS	9,077.76
100-200-500	DUE TO OTHER FUNDS	122,814.12
100-200-502	DUE TO STATE/COURT FEES	33,460.23
100-200-505	DUE TO OMNIBASE SERVICES INC	1,251.18
100-200-507	DUE TO S&W/COBRA FROM OTHERS	6,871.78
100-200-509	DUE TO TMRS FROM TEDC	(3,442.81)
100-210-111	DUE TO I&S (TAX COLLECTIONS)	2,153.54
100-240-100	DEFERRED TAX REVENUE	126,852.70
100-240-101	UNCLAIMED FUNDS	12,115.79
TOTAL LIABILITIES		251,731.85

BALANCE SHEET

AS OF: JUNE 30TH, 2016

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
EQUITY			
=====			
100-260-113	ESCROW-BONDS POSTED-DEFENDENTS	1,547.90	
100-270-100	FUND BALANCE	3,607,078.26	
100-280-100	ASSIGNED FUND BALANCE	32,396.29	
	TOTAL BEGINNING EQUITY	3,641,022.45	
	TOTAL REVENUE	8,934,220.00	
	TOTAL EXPENSES	8,411,170.18	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	523,049.82	
	TOTAL EQUITY & FUND BALANCE	4,164,072.27	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE	4,415,804.12	=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

119-TIF (TAX INCREMENT FUND)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
119-100-102	CLAIM ON POOLED CASH	62,840.77	
119-100-115	TEXPOOL 246530004	632,812.56	
			695,653.33
	TOTAL ASSETS		695,653.33
			=====
LIABILITIES			
=====			
EQUITY			
=====			
119-270-100	FUND BALANCE	657,445.69	
	TOTAL BEGINNING EQUITY	657,445.69	
	TOTAL REVENUE	227,267.54	
	TOTAL EXPENSES	189,059.90	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	38,207.64	
	TOTAL EQUITY & FUND BALANCE		695,653.33
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		695,653.33
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

120-HOTEL/MOTEL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
=====				
120-100-102	CLAIM ON POOLED CASH	85,386.63		
			85,386.63	
	TOTAL ASSETS			85,386.63
				=====
LIABILITIES				
=====				
120-200-500	ACCOUNTS PAYABLE PENDING	5,286.65		
	TOTAL LIABILITIES		5,286.65	
EQUITY				
=====				
120-270-100	FUND BALANCE	69,254.75		
	TOTAL BEGINNING EQUITY	69,254.75		
	TOTAL REVENUE	58,111.32		
	TOTAL EXPENSES	47,266.09		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	10,845.23		
	TOTAL EQUITY & FUND BALANCE		80,099.98	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			85,386.63
				=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

121-TEXAS CAPITAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
=====				
121-100-102	CLAIM ON POOLED CASH	4,252.09		
			4,252.09	
	TOTAL ASSETS			4,252.09
				=====
LIABILITIES				
=====				
EQUITY				
=====				
121-270-100	FUND BALANCE	4,252.09		
	TOTAL BEGINNING EQUITY	4,252.09		
	TOTAL REVENUE	62,140.30		
	TOTAL EXPENSES	62,140.30		
	TOTAL EQUITY & FUND BALANCE		4,252.09	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			4,252.09
				=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

123-MAIN STREET REVENUE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
123-100-102	CLAIM ON POOLED CASH	(2,261.10)	
		(2,261.10)	
	TOTAL ASSETS	(2,261.10)	=====
LIABILITIES			
=====			
123-200-500	ACCOUNTS PAYABLE PENDING	1,000.00	
	TOTAL LIABILITIES	1,000.00	
EQUITY			
=====			
123-270-100	FUND BALANCE	16,301.52	
	TOTAL BEGINNING EQUITY	16,301.52	
	TOTAL REVENUE	56,019.40	
	TOTAL EXPENSES	75,582.02	
	TOTAL INCREASE/(DECREASE) IN FUND BAL. (	19,562.62)	
	TOTAL EQUITY & FUND BALANCE	(3,261.10)	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE	(2,261.10)	=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

125-MUNICIPAL CRT SPECIAL FEE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
125-100-102	CLAIM ON POOLED CASH	109,622.86	
125-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,556.60)	
125-170-101	PRIOR YR RES FOR ENCUMBRANCE	1,253.00	
			109,319.26
	TOTAL ASSETS		109,319.26
			=====
LIABILITIES			
=====			
125-200-110	CURRENT YEAR ENCUMBRANCE	(1,556.60)	
125-200-111	PRIOR YEAR ENCUMBRANCE	1,253.00	
	TOTAL LIABILITIES	(303.60)	
EQUITY			
=====			
125-270-100	FUND BALANCE	104,176.30	
	TOTAL BEGINNING EQUITY	104,176.30	
	TOTAL REVENUE	8,157.86	
	TOTAL EXPENSES	2,711.30	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	5,446.56	
	TOTAL EQUITY & FUND BALANCE		109,622.86
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		109,319.26
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

129-LIBRARY GRANT/DONATION

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
129-100-102	CLAIM ON POOLED CASH	55,791.16	
129-100-103	TEXSTAR: NOBLE TRUST - 3444	874.94	
129-100-108	TEXSTAR; NED REQUEST (LIBRARY)	300,492.32	
129-170-100	CURRENT YR RES FOR ENCUMBRANCE (	1,436.37)	
129-170-101	PRIOR YR RES FOR ENCUMBRANCE	1,436.37	
			357,158.42
TOTAL ASSETS			357,158.42
			=====
LIABILITIES			
=====			
129-200-110	CURRENT YEAR ENCUMBRANCE (	1,436.37)	
129-200-111	PRIOR YEAR ENCUMBRANCE	1,436.37	
129-200-233	OTHER A/P PENDING (AUDITOR) (	10,945.00)	
129-200-500	ACCOUNTS PAYABLE PENDING	10,945.00	
EQUITY			
=====			
129-270-100	FUND BALANCE	384,608.14	
	TOTAL BEGINNING EQUITY	384,608.14	
TOTAL REVENUE		1,010.96	
TOTAL EXPENSES		28,460.68	
TOTAL INCREASE/(DECREASE) IN FUND BAL. (		27,449.72)	
TOTAL EQUITY & FUND BALANCE			357,158.42
TOTAL LIABILITIES, EQUITY & FUND BALANCE			357,158.42
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

200-ROADWAY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
200-100-102	CLAIM ON POOLED CASH	99,149.46	
			99,149.46
	TOTAL ASSETS		99,149.46
			=====
LIABILITIES			
=====			
EQUITY			
=====			
200-270-100	FUND BALANCE	69,086.46	
	TOTAL BEGINNING EQUITY	69,086.46	
	TOTAL REVENUE	30,063.00	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	30,063.00	
	TOTAL EQUITY & FUND BALANCE		99,149.46
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		99,149.46
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

210-TRANSPORTATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
210-100-102	CLAIM ON POOLED CASH	35,963.74	
210-120-130	ACCTS RECEIVABLE TRANSPORTATIO	29,518.28	
			65,482.02
	TOTAL ASSETS		65,482.02
			=====
LIABILITIES			
=====			
EQUITY			
=====			
	TOTAL REVENUE	65,482.02	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	65,482.02	
	TOTAL EQUITY & FUND BALANCE		65,482.02
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		65,482.02
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

300-MUNICIPAL DRAINAGE UTILIT

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
300-100-102	CLAIM ON POOLED CASH	432,253.43	
300-120-100	DRAINAGE RECEIVABLE	14,382.02	
300-120-130	ALLOWANCE FOR DOUBTFUL ACCTS	(3,864.08)	
			442,771.37
TOTAL ASSETS			442,771.37
			=====
LIABILITIES			
=====			
EQUITY			
=====			
300-270-100	FUND BALANCE	450,767.84	
	TOTAL BEGINNING EQUITY	450,767.84	
TOTAL REVENUE			224,879.43
TOTAL EXPENSES			232,875.90
TOTAL INCREASE/(DECREASE) IN FUND BAL.			(7,996.47)
TOTAL EQUITY & FUND BALANCE			442,771.37
TOTAL LIABILITIES, EQUITY & FUND BALANCE			442,771.37
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

320-SANITATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
320-100-102	CLAIM ON POOLED CASH	(30,071.43)	
320-120-130	ACCTS RECEIVABLE GARBAGE	69,959.64	
320-120-131	ALLOWANCE-GARBAGE	(2,691.04)	
			37,197.17
TOTAL ASSETS			37,197.17
			=====
LIABILITIES			
=====			
320-200-500	ACCOUNTS PAYABLE PENDING	113,129.48	
320-200-503	DUE TO STATE COMPT SALES TAX	26,802.31	
TOTAL LIABILITIES			139,931.79
EQUITY			
=====			
TOTAL REVENUE		1,043,231.81	
TOTAL EXPENSES		1,145,966.43	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(102,734.62)	
TOTAL EQUITY & FUND BALANCE			(102,734.62)
TOTAL LIABILITIES, EQUITY & FUND BALANCE			37,197.17
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
340-100-100	PETTY CASH	1,350.00
340-100-102	CLAIM ON POOLED CASH	(217,230.00)
340-100-107	TEXPOOL: 2465300012 TOWER RENT	411,538.59
340-100-110	TEXPOOL 78404; 2465300001	546,588.55
340-120-100	ACCOUNTS RECEIVABLE	331,921.62
340-120-101	CURRENT REFUND PAYABLE	4,442.10
340-120-102	UNAPPLIED CREDITS	(20,487.85)
340-120-130	ALLOWANCE-ACCTS. RECEIVABLE	(6,352.22)
340-140-100	INVENTORY	168,933.93
340-150-105	DEFERRED AMT ON REFUNDING	112,491.44
340-160-100	LAND	457,201.00
340-160-200	BUILDINGS	6,363,714.34
340-160-206	FIXED ASSETS: WORK IN PROGRESS	47,704.30
340-160-225	PLANT DISTRIBUTION/COLLECTION	45,898,945.38
340-160-235	EQUIPMENT	806,813.17
340-170-100	CURRENT YR RES FOR ENCUMBRANCE	(143,694.26)
340-170-101	PRIOR YR RES FOR ENCUMBRANCE	124,353.42
340-190-103	ACCUMULATED DEPRECIATION	(18,940,795.13)
		35,947,438.38
TOTAL ASSETS		35,947,438.38
		=====
LIABILITIES		
=====		
340-200-104	ACCRUED INTEREST PAYABLE	128,277.75
340-200-110	CURRENT YEAR ENCUMBRANCES	(143,694.26)
340-200-111	PRIOR YEAR ENCUMBRANCE	124,353.42
340-200-200	FICA AND MEDICARE PAYABLE	(831.14)
340-200-201	FEDERAL WITHHOLDING PAYABLE	(1,144.93)
340-200-203	DEFERRED COMP PAYABLE	134.73
340-200-208	ACCRUED VACATION	19,912.33
340-200-210	NET PENSION LIABILITY	641,113.00
340-200-212	UNUM LIFE INS PAYABLE	(133.89)
340-200-213	ASSURANT DENTAL PAYABLE	223.26
340-200-214	AFLAC PAYABLE	370.32
340-200-218	BLUE CHOICE PAYABLE	175.48
340-200-219	SCOTT & WHITE HEALTH PAYABLE	1,928.75
340-200-222	PRE-PAID LEGAL PAYABLE	29.90
340-200-228	MISC. DEDUCTIONS PAYABLE	27.00
340-200-229	MET LIFE DENTAL PAYABLE	(135.78)
340-200-230	UNITED WAY PAYABLE	(1.00)
340-200-233	OTHER A/P PENDING (AUDITOR)	(15,805.47)
340-200-500	ACCOUNTS PAYABLE PENDING	25,205.79
340-210-100	UNAMORT. BOND DISCOUNT	(10,669.50)
340-210-101	BOND PREMIUMS	125,681.73
340-210-102	DEFERRED AMT ON REFUNDING	(0.01)
340-210-110	DEFERRED OUTFLOW RESOURCES TMRS	(82,800.00)
340-210-115	DEFERRED OUTFLOW INVST TMRS	(26,350.00)
340-210-118	DEFERRED INFLOW-ACTUAL VS ASSM	31,937.00

BALANCE SHEET

AS OF: JUNE 30TH, 2016

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
340-230-111	8.745M CO SERIES 2010 (6.11M)	4,080,000.00
340-230-115	4.2M COMB CO 2006 (4M)	4,000,000.00
340-230-116	10M COMB SERIES 2007 (7M)	7,000,000.00
340-230-117	9.615M COMB SERIES 08 (6.615M)	5,570,000.00
340-230-118	8.995 GO REFUNDING 2009	1,225,000.00
340-230-119	2.625 GO REF 2010	1,215,000.00
340-230-120	5.450M GO REF 2012 (1.460M)	1,420,000.00
340-240-100	METER DEPOSITS	385,997.00
340-240-101	UNCLAIMED FUNDS	3,631.59
TOTAL LIABILITIES		25,717,433.07
EQUITY		
=====		
340-250-100	CONTRIBUTED CAPITAL-WATER OPER	454,779.30
340-250-101	CONTRIBUTED CAPITAL SEWER OPER	60,475.00
340-270-100	FUND BALANCE	9,150,784.28
TOTAL BEGINNING EQUITY		9,666,038.58
TOTAL REVENUE		5,251,781.89
TOTAL EXPENSES		4,687,815.16
TOTAL INCREASE/(DECREASE) IN FUND BAL.		563,966.73
TOTAL EQUITY & FUND BALANCE		10,230,005.31
TOTAL LIABILITIES, EQUITY & FUND BALANCE		35,947,438.38
		=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

345-UTILITY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
345-100-102	CLAIM ON POOLED CASH	499,686.27	
345-160-225	PLANT DISTRIBUTION	104,188.68	
345-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,411.60)	
345-170-101	PRIOR YR RES FOR ENCUMBRANCE	1,411.60	
			603,874.95
TOTAL ASSETS			603,874.95
			=====
LIABILITIES			
=====			
345-200-110	CURRENT YEAR ENCUMBRANCE	(1,411.60)	
345-200-111	PRIOR YEAR ENCUMBRANCE	1,411.60	
EQUITY			
=====			
345-270-100	FUND BALANCE	462,090.45	
	TOTAL BEGINNING EQUITY	462,090.45	
TOTAL REVENUE		141,784.50	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		141,784.50	
TOTAL EQUITY & FUND BALANCE			603,874.95
TOTAL LIABILITIES, EQUITY & FUND BALANCE			603,874.95
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
350-100-102	CLAIM ON POOLED CASH	165,117.79	
350-120-100	AIRPORT RECEIVABLES	8,989.54	
350-120-103	MISC. ACCOUNTS RECEIVABLES	12,682.73	
350-120-250	DUE FROM OTHER FUNDS (AUDITOR)	1,360.00	
350-150-105	DEFERRED AMT ON REFUNDING	6,722.71	
350-160-100	LAND	859,833.00	
350-160-200	T-HANGERS (BUILDINGS)	1,264,756.23	
350-160-206	FIXED ASSETS:WORK IN PROGRESS	60,385.00	
350-160-210	EQUIPMENT	121,904.00	
350-160-300	RUNWAY	2,238,415.96	
350-190-103	ACCUMULATED DEPRECIATION	(1,334,845.35)	
		3,405,321.61	
	TOTAL ASSETS		3,405,321.61
			=====
LIABILITIES			
=====			
350-200-210	NET PENSION LIABILITY	23,418.00	
350-200-233	OTHER A/P PENDING (AUDITOR)	(617.76)	
350-200-500	ACCOUNTS PAYABLE PENDING	907.07	
350-200-501	DUE TO FUND 100 (LOAN ADVANCE)	41,275.00	
350-200-505	DUE TO OTHER FUNDS	19,710.00	
350-210-100	UNAMORT. BOND DISCOUNT	8,030.11	
350-210-110	DEFERRED OUTFLOW TMRS CONT	(3,024.00)	
350-210-115	DEFERRED OUTFLOW INVST TMRS	(962.00)	
350-210-118	DEFERRED INFLOW ACT VS ASSMPT	1,167.00	
350-230-102	BOND PAYABLE-\$290K REF 2010	195,000.00	
350-240-101	ACCRUED INTEREST PAYABLE	1,187.25	
	TOTAL LIABILITIES	286,090.67	
EQUITY			
=====			
350-250-100	CONTRIBUTED CAPITAL GRANT	2,011,189.92	
350-250-101	CONTRIBUTED CAPITAL CITY	75,265.82	
350-280-100	RETAINED EARNINGS	526,457.04	
350-281-100	PRIOR PERIOD ADJUSTMENTS	442,482.09	
	TOTAL BEGINNING EQUITY	3,055,394.87	
	TOTAL REVENUE	327,143.66	
	TOTAL EXPENSES	263,307.59	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	63,836.07	
	TOTAL EQUITY & FUND BALANCE	3,119,230.94	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		3,405,321.61
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
370-100-102	CLAIM ON POOLED CASH	252,248.22	
370-160-206	FIXED ASSETS-WORK IN PROGRESS	10,032.80	
370-190-103	ACCUMULATED DEPRECIATION	(501.64)	
			261,779.38
TOTAL ASSETS			261,779.38
			=====
LIABILITIES			
=====			
370-200-210	NET PENSION LIABILITY	34,251.00	
370-200-233	OTHER A/P PENDING (AUDITOR)	(1,342.29)	
370-200-500	ACCOUNTS PAYABLE PENDING	4,277.41	
370-210-100	DUE TO CEMETERY LAND PURCHASE	203,944.99	
370-210-110	DEFERRED OUTFLOW CONT TMRS	(4,424.00)	
370-210-115	DEFERRED OUTFLOW INVST TMRS	(1,408.00)	
370-210-118	DEFERRED INFLOW ACTUAL VS ASSM	1,706.00	
TOTAL LIABILITIES			237,005.11
EQUITY			
=====			
370-270-100	FUND BALANCE	37,303.73	
TOTAL BEGINNING EQUITY			37,303.73
TOTAL REVENUE			114,021.81
TOTAL EXPENSES			126,551.27
TOTAL INCREASE/(DECREASE) IN FUND BAL. (			12,529.46)
TOTAL EQUITY & FUND BALANCE			24,774.27
TOTAL LIABILITIES, EQUITY & FUND BALANCE			261,779.38
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
382-100-102	CLAIM ON POOLED CASH	96,149.88	
382-120-250	DUE TO OTHER FUNDS	8,213.00	
382-170-100	CURRENT YR RES FOR ENCUMBRANCE	(4,405.42)	
382-170-101	PRIOR YR RES FOR ENCUMBRANCE	905.00	
			100,862.46
TOTAL ASSETS			100,862.46
			=====
LIABILITIES			
=====			
382-200-110	CURRENT YEAR ENCUMBRANCE	(4,405.42)	
382-200-111	PRIOR YEAR ENCUMBRANCE	905.00	
382-200-202	TMRS PAYABLE	(0.01)	
382-200-208	ACCRUED VACATION	2,985.27	
382-200-210	NET PENSION LIABILITY	78,559.00	
382-200-212	UNUM LIFE INSURANCE PAYABLE	13.03	
382-200-213	ASSURANT DENTAL PAYABLE	31.01	
382-200-214	AFLAC PAYABLE	139.46	
382-200-219	SCOTT & WHITE HEALTH PAYABLE	350.40	
382-200-222	PRE-PAID LEGAL PAYABLE	51.80	
382-200-233	OTHER A/P PENDING (AUDITOR)	(2,723.96)	
382-200-500	ACCOUNTS PAYABLE PENDING	5,099.98	
382-210-110	DEFERRED OUTFLOW CONTB TMRS	(10,146.00)	
382-210-115	DEFERRED OUTFLOW INVST TMRS	(3,229.00)	
382-210-118	DEFERRED INFLOW ACTUAL VS ASSM	3,913.00	
TOTAL LIABILITIES			71,543.56
EQUITY			
=====			
382-270-100	FUND BALANCE	(64,828.96)	
TOTAL BEGINNING EQUITY			(64,828.96)
TOTAL REVENUE			511,420.72
TOTAL EXPENSES			417,272.86
TOTAL INCREASE/(DECREASE) IN FUND BAL.			94,147.86
TOTAL EQUITY & FUND BALANCE			29,318.90
TOTAL LIABILITIES, EQUITY & FUND BALANCE			100,862.46
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2016

384-FLEET REPLACEMENT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
384-100-102	CLAIM ON POOLED CASH	(152,408.09)	
384-100-104	CAPITAL EQUIP ACCT 2139517	1,524.63	
384-160-320	MACHINERY & EQUIPMENT	2,473,398.89	
384-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,115,302.24)	
384-170-101	PRIOR YR RES FOR ENCUMBRANCE	694,932.24	
384-190-103	ACCUMULATED DEPRECIATION	(1,666,797.36)	
			235,348.07
TOTAL ASSETS			235,348.07
			=====
LIABILITIES			
=====			
384-200-110	CURRENT YEAR ENCUMBRANCE	(1,060,898.24)	
384-200-111	PRIOR YEAR ENCUMBRANCE	640,528.24	
384-200-505	DUE FROM OTHER FUNDS	9,573.00	
384-230-120	CAP LEASE PAYABLE-NONCURRENT	382,496.79	
384-230-125	NOTES PAYABLE	285,898.56	
384-240-101	ACCRUED INTEREST PAYABLE	6,262.46	
TOTAL LIABILITIES			263,860.81
EQUITY			
=====			
384-270-100	FUND BALANCE	83,722.97	
TOTAL BEGINNING EQUITY			83,722.97
TOTAL REVENUE			318,220.21
TOTAL EXPENSES			430,455.92
TOTAL INCREASE/(DECREASE) IN FUND BAL. (			112,235.71)
TOTAL EQUITY & FUND BALANCE			(28,512.74)
TOTAL LIABILITIES, EQUITY & FUND BALANCE			235,348.07
			=====

06/30/16

Attachment E
Sales Tax Tracking Report

City of Taylor

Sales Tax Tracking (City's Portion) - FY 2015-16

Monthly

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 Estimate Amount	\$ Difference from Actual to Est. Amt	% from Actual	2015-16 Actual	\$ Difference from Prior Year Amount	% from Pr. Yr. Actual
	Actual	Actual	Actual	Actual	Actual	Actual						
October	164,555	158,062	177,106	244,104	199,717	193,841	203,533	15,642	7.1%	219,175	25,334	13.1%
November	211,014	232,195	215,917	221,342	229,690	256,386	268,692	(15,416)	-6.1%	253,276	-3,109	-1.2%
December	172,197	153,524	165,918	187,866	203,376	217,843	228,736	(1,221)	-0.5%	227,515	9,671	4.4%
January	175,247	164,882	167,144	202,212	198,695	213,784	224,473	(17,031)	-8.2%	207,443	-6,342	-3.0%
February	271,256	240,568	249,943	259,618	280,371	301,341	316,039	(24,701)	-8.5%	291,338	-10,002	-3.3%
March	141,801	148,006	154,766	161,456	186,119	196,325	206,141	(6,307)	-3.2%	199,834	3,509	1.8%
April	131,709	142,415	167,990	200,410	188,725	217,847	228,739	(21,257)	-10.2%	207,483	-10,364	-4.8%
May	254,676	247,203	242,853	246,059	272,415	286,253	300,565	(2,519)	-0.8%	298,046	11,794	4.1%
June	162,137	159,853	173,984	190,426	237,256	236,146	247,954	(23,380)	-10.4%	224,574	-11,573	-4.9%
July	139,020	156,841	184,660	198,208	223,934	251,649	264,231					
August	215,303	234,641	227,896	236,448	263,078	299,127	314,084					
Sept.	164,093	156,022	187,535	199,083	220,235	239,549	251,527					
% Monthly Increase over prior year	3.4%	-4.9%	20.2%	27.6%	2,703,611	2,910,092	\$ 3,054,715	\$ (96,189)		\$ 2,128,684	\$ 8,918	

Cumulative Year -to- Date on Actual

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Estimate Amount	\$ Difference from Actual to Est. Amt	% from Actual	2015-16 Actual	\$ Difference from Prior Year Amount	% from Pr. Yr. Actual
	Actual	Actual	Actual	Actual	Actual	Actual						
October	164,555	158,062	177,106	\$ 244,104	\$ 199,717	\$ 193,841	203,533	15,642	7.1%	219,175	25,334	13.1%
November	375,569	390,257	393,023	465,446	\$ 429,407	\$ 450,227	472,225	226	0.0%	472,451	22,224	4.9%
December	547,766	543,781	558,941	653,313	\$ 632,783	\$ 668,070	700,961	(995)	-0.1%	699,966	31,896	4.8%
January	723,013	708,663	726,085	855,524	\$ 831,478	\$ 881,854	925,434	(18,026)	-2.0%	907,408	25,554	2.9%
February	994,270	949,231	976,028	1,115,142	\$ 1,111,849	\$ 1,183,195	1,241,473	(42,727)	-3.6%	1,198,747	15,552	1.3%
March	1,136,071	1,097,237	1,130,794	1,276,598	\$ 1,297,968	\$ 1,379,520	1,447,615	(49,034)	-3.5%	1,398,581	19,061	1.4%
April	1,267,780	1,239,651	1,298,784	1,477,008	\$ 1,486,692	\$ 1,597,367	1,676,354	(70,290)	-4.4%	1,606,064	8,697	0.5%
May	1,522,456	1,486,854	1,541,637	1,723,067	\$ 1,759,107	\$ 1,883,620	1,976,919	(72,809)	-3.8%	1,904,110	20,490	1.1%
June	1,684,593	1,646,707	1,715,621	1,913,493	\$ 1,996,363	\$ 2,119,766	2,224,873	(96,189)	-4.5%	2,128,684	8,918	0.4%
July	1,823,613	1,803,548	1,900,280	2,111,701	\$ 2,220,297	\$ 2,371,415	2,489,104					
August	2,038,916	2,038,189	2,128,176	2,348,148	\$ 2,483,376	\$ 2,670,542	2,803,188					
Sept.	2,203,009	2,194,211	2,315,711	2,547,231	\$ 2,703,611	\$ 2,910,092	3,054,715					
% Y-T-D Increase over prior year	-3.4%	-0.4%	5.5%	10.0%	6.1%	7.1%						

06/30/16

Attachment F
Listing of Current Investments

Monthly Financial Report - Attachment F

City of Taylor

Summary of Security Investments - As of 06/30/2016

Source of Funds	Fund Type*	Investment Instruments	ACCT/CUSIP Number	Invest. Type**	Settlement Date	Coupon Rate	Yield Rate	Weighted Average Maturity	Maturity/ Call Date	Paid Principal/ Current Balance	Market Value	Interest	
												Month	FY to-Date
General Fund													
GF -Pooled Cash	F1	TexPool	2465300006	I 4	-	-	0.3633%	41	-	\$ 5,406,280	\$ 5,406,280	1,664	9,589
General Fund	F1	Princor Portfolio	6FR-139362	I 2	-	-	0.4620%	323	-	\$ 684,790	\$ 684,790	31	2,978
General Fund	F1	City-Money Market	4260618	I 5	-	-	0.0100%		-	\$ 12,226	\$ 12,226	0	1
Library - (Noble)	F6	TexStar	2460634440	I 4	-	-	0.3927%	47	-	\$ 875	\$ 875	0	19
Ned Trust - Moody	F6	TexStar	2460610100	I 4	-	-	0.3927%	47	-	\$ 244,110	\$ 244,110	79	502
Ned Trust - Library	F6	TexStar	2460610129	I 4	-	-	0.3927%	47	-	\$ 300,492	\$ 300,492	97	618
General Construction (2012)	F2	TexPool	2465300013	I 4	-	-	0.3633%	41	-	\$ 567,891	\$ 567,891	169	1,211
Series 2012 (MDUS)	F2	TexPool	2465300014	I 4	-	-	0.3633%	41	-	\$ 371,373	\$ 371,373	111	774
2013 Combination Cos	F2	TexStar	2460613165	I 4	-	-	0.3927%	47	-	\$ 2,983,215	\$ 2,983,215	963	6,133
Nancy Moody Bequest	F6	TexPool	2465300015	I 4	-	-	0.3633%	41	-	\$ 50,144	\$ 50,144	15	97
General Fund - I & S	F4	TexPool	2465300003	I 4	-	-	0.3633%	41	-	\$ 1,650,302	\$ 1,650,302	489	2,491
Subtotal General Fund										\$ 12,271,698	\$ 12,271,698	3,618	24,412
Special Revenue-Tax Increment Fund													
TIF Property Tax	F6	TexPool	2465300004	I 4			0.3633%	41	-	\$ 632,813	\$ 632,813	179	1,179
Subtotal TIF Funds										\$ 632,813	\$ 632,813	179	1,179
Utility Funds													
Water Fund	F1	TexPool	2465300001	I 4	-	-	0.3633%	41	-	\$ 546,589	\$ 546,589	163	1,060
Water Tower Rent	F3	TexPool	2465300012	I 4	-	-	0.3633%	41	-	\$ 411,539	\$ 411,539	133	787
Subtotal Utility Funds										\$ 958,127	\$ 958,127	296	1,847
CemeteryFund													
PermanentTrust Fund	F3	TexPool	2465300007	I 4	-	-	0.3633%	41	-	\$ 101,530	\$ 101,530	30	197
Permanent Fund	F3	Princor Portfolio	6FR-139222	I 2	-	-	0.9140%	204	-	\$ 668,464	\$ 668,464	147	5,293
Permanent Fund	F2	Texas Class	TX-01-0247-0006	I 4	-	-	0.6300%	47	-	\$ 30,692	\$ 30,692	16	88
Cemetery Operating Fund (Noble)	F6	TexStar	2460622880	I 4	-	-	0.3927%	47	-	\$ 184,941	\$ 184,941	60	380
Subtotal Cemetery Funds										\$ 985,627	\$ 985,627	253	5,958
Total All Funds										\$ 14,848,265	\$ 14,848,265	4,346	33,396

Monthly Financial Report - Attachment F
City of Taylor
Summary of Security Investments - As of 06/30/2016

*Fund Types:	
Code	Description:
F1	Current Operating Funds
F2	Bond Proceeds
F3	Repair/Replacement Funds
F4	Debt Service Funds
F5	Bond Reserve Funds
F6	Operating Reserve Funds

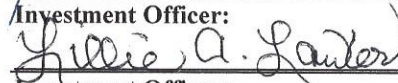
**Investment Types:			
Code	Description:	% Authorized	Current %
I 1	U.S. Treasuries (Notes,Bills, Bonds)	100%	0%
I 2	U.S. Agencies & Instrumentalities	80%	9%
I 3	Certificates of Deposit	50%	0%
I 4	Eligible Investment Pools	100%	91%
I 5	Money Market Mutual Funds	50%	0.08%
I 6	Repurchase Agreements	50%	0%
I 7	Commercial Paper	65%	0%
		Total	100%

Book Value:	As of 06/30/2016	As of 05/31/2016	Change
I 1 \$	-	\$ -	\$ -
I 2 \$	1,353,253	\$ 1,352,021	\$ 1,232
I 3 \$	-	\$ -	\$ -
I 4 \$	13,482,785	\$ 13,853,178	\$ (370,393)
I 5 \$	12,226	\$ 12,226	\$ 0
I 6 \$	-	\$ -	\$ -
I 7 \$	-	\$ -	\$ -
Total Book Value	\$ 14,848,265	\$ 15,217,425	\$ (369,160)

Market Value:	As of 06/30/2016	As of 05/31/2016	Gain/(Loss)
I 1 \$	-	\$ -	\$ -
I 2 \$	1,353,253	\$ 1,352,021	\$ 1,232
I 3 \$	-	\$ -	\$ -
I 4 \$	13,482,785	\$ 13,853,178	\$ (370,393)
I 5 \$	12,226	\$ 12,226	\$ 0
I 6 \$	-	\$ -	\$ -
I 7 \$	-	\$ -	\$ -
Total Market Value	\$ 14,848,265	\$ 15,217,425	\$ (369,160)

Certification:

This is to certify that the Investment Report submitted herewith complies in all respects with the Public Funds Investment Act Sec 2256 of the Local Government Code and Resolution No. R15-12 of the City of Taylor.

 7/19/16
Investment Officer: _____ **Date**
 7-20-16
Investment Officer: _____ **Date**



***City Council Meeting
July 28, 2016
Agenda Item Transmittal***

Agenda Item #: 3
Agenda Title: Approve minutes for July 21, 2016.
Council Action: Approve by consent or approve with corrections
Initiating Department: City Management/City Clerk
Staff Contact: Susan Brock, City Clerk

1. INTRODUCTION/PURPOSE

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the “Minutes” of each City Council must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. DESCRIPTION/ JUSTIFICATION

N/A

3. FINANCIAL/BUDGET

N/A

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. REFERENCE FILES

3a. [Minutes July 21, 2016](#)

The City Council of the City of Taylor met on July 21, 2016, at City Hall, 400 Porter St., Taylor, Texas. Noting the absence of Council Member Chris Gonzales, Mayor Jesse Ancira declared a quorum and called the meeting to order at 6:01 p.m. with the following present:

Mayor Pro Tem Brandt Rydell
Council Member Robert Garcia
Council Member Christine Lopez

Isaac Turner, City Manager
Noel Bernal, Assistant City Manager
Mark Schroeder, Assistant City Attorney
Susan Brock, City Clerk

INVOCATION

Chief Pat Ekiss led the group in prayer.

PLEDGE OF ALLEGIANCE

PROCLAMATION

1. AUGUST IS BREAST FEEDING AWARENESS MONTH.

Mayor Ancira presented a Proclamation to Ms. Tena Deluna with the Williamson County and Cities Health District recognizing August as Breast Feeding Awareness Month.

CITIZENS COMMUNICATION

No citizens came forward during this time set aside for items not on the agenda.

CONSENT AGENDA

2. APPROVE ORDINANCE 2016-12 AMENDING THE ORDINANCE 2016-09 ESTABLISHING A PROGRAM FOR WASTE HAULING AT THE WASTEWATER TREATMENT FACILITY.

ORDINANCE NO. 2016-12

AN ORDINANCE AMENDING ORDINANCE NO. 2016-09 ALLOWING THE CITY TO CHARGE AND COLLECT FEES FOR APPLICATIONS REQUIRED OR SUBMITTED PURSUANT TO ORDINANCE 2016-09 AND REASONABLE AND NECESSARY FEES TO ADMINISTER AND SUPPORT USE OF THE CITY POTW UNDER ORDINANCE 2016-09; THE FEES WILL BE ESTABLISHED BY CITY ORDINANCE DESIGNING SUCH FEE AMOUNTS; AND PROVIDING A SAVINGS CLAUSE.

3. APPROVE ORDINANCE 2016-13 AMENDING FEE ORDINANCE TO INCLUDE WASTE HAULING FEES.

ORDINANCE NO. 2016-13

AN ORDINANCE AMENDING ORDINANCE NO. 2016-10 ADOPTED ON MAY 26, 2016 BY CHANGING CERTAIN RATES AND OTHER SERVICES PROVIDED BY THE CITY.

4. APPROVE RESOLUTION R16-19 EXPRESSING OFFICIAL INTENT TO REIMBURSE CERTAIN COSTS RELATED TO AIRPORT PROJECTS.
5. APPROVE RESOLUTION R16-20 RENEWING INVESTMENT POLICY.
6. APPROVE MINUTES FOR JUNE 9, 2016.

7. APPROVE MINUTES FOR JUNE 30, 2016.

Mayor Pro Tem Rydell moved to approve the consent agenda as presented and Council Member Lopez seconded the motion. VOTE: Four voted AYE. Motion passed.

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

8. CONSIDER APPROVING AN ENERGY SAVINGS PERFORMANCE CONTRACT WITH ABM BUILDING AND ENERGY SOLUTIONS.

Mr. Bernal requested council take no action on this item until the city attorney has had more time to review the contract. Council agreed to bring this item back on July 28 or at a future meeting when ready.

(At 6:09 pm and prior to the next agenda item, Mayor Ancira adjourned Council into closed session pursuant to Section 551.072 of the Texas Local Government Code that allows for discussion related to the purchase, exchange, lease, or value of real property.)

(Members returned to open session at 6:15 pm and Mayor Ancira stated that no action or vote was taken during the closed session.)

9. CONSIDER AWARDING BID FOR CROSS TOWN TRAIL PROJECT.

Mr. Mike Devito, Recreation Superintendent, presented a request to award the bid for the cross town trail project. Bids were reviewed by KSA Engineering. The Texas Parks and Wildlife Recreational Trails Grant will provide \$158,250 towards this project and the city share is \$110,828.

Council member Lopez moved to award the bid to proposal as presented to TCB Construction for the base bid of \$269,078 and Council Member Garcia seconded the motion. VOTE: Four voted AYE. Motion passed.

10. CONDUCT BUDGET WORKSHOP II.

Ms. Rosemarie Dennis, Finance Director and Mr. Turner provided a summary of revenue funds and anticipated needs for the 2016-2017 fiscal year. Mr. Turner responded to specific questions from Council members and asked if they had any other items they would like to consider adding. A request was made to consider adding one additional Code Enforcement Officer and to look at the Animal Shelter staffing for a full time Kennel Technician. Ms. Dennis stated that there is one more budget workshop planned prior to a discussion on setting the tax rate.

11. CONSIDER PROPOSED FUTURE AGENDA TOPICS AND ITEMS FOR DISCUSSION.

Mayor Ancira asked council members for any items in need of further discussion. There were no new items added at this time.

(Mayor Ancira and council members retired to closed session regarding Executive Session I at 7:15 pm.)

12. EXECUTIVE SESSION I. The Taylor City Council will conduct a closed executive meeting under Section 551.071 of the Texas Government Code in order to meet with its City Attorney on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas authorize and allow such a closed meeting and which Rules conflict with the Texas Open Meetings Act.
13. EXECUTIVE SESSION II. The Taylor City Council will conduct a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Texas Local Government Code, and the authority contained in Section 551.072 to discuss or deliberate regarding the purchase, exchange, lease, or value of real property.
 - Project Trail
14. CONSIDER ACTION FROM EITHER EXECUTIVE SESSION.
Mayor Ancira resumed the open meeting at 7:45 p.m. and stated that there was no action taken during the Executive Session I. (Executive Session II was taken out of order immediately preceding Agenda Item Number 9.)

ADJOURN

With no further action Mayor Ancira declared the meeting adjourned at 7:45 p.m.

Jesse Ancira, Jr., Mayor

ATTEST:

Susan Brock, City Clerk



City Council Meeting July 28, 2016 Agenda Item Transmittal

Agenda Item #: 4
Agenda Title: Conduct a Public Hearing and consider introducing Ordinance 2016-11 to rezone property to Multi Family for Avery Housing development.

Council Action to be taken: Conduct Public Hearing and introduce ordinance.

Initiating Department: Development Services Department

Staff Contact: Ashley Lumpkin, Development Services Director

1. INTRODUCTION/PURPOSE

After the 2015 Memorial Flood, a majority of the structures were damaged and are currently not occupied. The purpose of the request is to zone an existing multi-family site to the appropriate district to allow for redevelopment of the approximate 8.2 acre site.

2. DESCRIPTION/ JUSTIFICATION

The Future Land Use Plan designates the site as multi-family. This land use designation provides uses such as duplexes, triplexes, and apartments. The subject property is currently zoned R-1 – Single-family Residential District although the property has been developed as a multi-family. The request will bring the site into compliance with both the Comprehensive Plan’s Future Land Use and the desired redevelopment of the site.

As information, if rezoned, the MF-2 –Multi-Family (High Density) Residential District development standards include:

- Maximum density: One dwelling unit per one thousand five hundred (1,500) square feet of lot
- Minimum Yard Setbacks:
 - Front Setback: thirty-five (35) feet.
 - Rear Setback: twenty (20) feet.
 - Interior Side Setback: Residential, ten (10) feet. Non-residential, twenty-five (25) feet.
 - Street Side Setback: Residential, twenty (20) feet. Non-residential, twenty-five (25) feet.

- Maximum Building Height: thirty-five (35) feet.
- One hundred percent (100%) of all floors must have a masonry veneer

Further to the above requirements, any future development will be constructed outside of the 100-year floodplain and finished-floor elevations are required to be two feet above the floodplain level.

3. FINANCIAL/BUDGET

None.

4. TIMELINE CONSIDERATIONS

None.

5. RECOMMENDATION

Staff recommends Council conduct a Public Hearing and introduce the Ordinance as presented.

6. REFERENCE FILES

- 4a. [Ordinance No. 2016-11](#)
- 4b. [Future Land Use Map](#)
- 4c. [Current Zoning](#)
- 4d. [Aerial](#)
- 4e. [Email from THA](#)

ORDINANCE NO. 2016-11

AN ORDINANCE CHANGING THE ZONING OF PROPERTY BEING 8.2 ACRES OF LAND, MORE OR LESS, IN THE P. COURSEY SURVEY, GENERALLY LOCATED AT AVERY DRIVE IN TAYLOR WILLIAMSON COUNTY, TEXAS, AND LEGALLY DESCRIBED IN THIS ORDINANCE FROM SINGLE FAMILY R-1 TO MF-2 MULTI-FAMILY-HIGH-DENSITY-RESIDENTIAL DISTRICT; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF TAYLOR, TEXAS, TO SHOW THE ZONING CHANGE ADOPTED HEREIN; PROVIDING A SAVINGS CLAUSE.

WHEREAS, the Taylor City Council conducted a public hearing on the ____ day of June, 2016, to consider the request made by Ebby Green, as Applicant and the authorized representative of the Taylor Housing Authority, the owner of the property, which property is legally described in Exhibit “A” attached hereto and incorporated by reference herein for all purposes (“Property”), to change the zoning for the Property from Single Family R-1 to MF-2 Multi-Family-High Density-Residential District; and

WHEREAS, the Planning and Zoning Commission, after proper notice, conducted a public hearing on June 14, 2016, to consider the zoning request, recommended the zoning change to the City Council; and

WHEREAS, the City Council, after the public hearing, approves the request for the Property zoning change.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, that:

SECTION 1. The facts and recitations contained in the preamble of this Ordinance are hereby declared to be true and correct and are incorporated by reference herein and made a part hereof, as if copied verbatim.

SECTION 2. The Property is changed from Single Family R-1 to MF-2 Multi-Family-High-Density-Residential District.

SECTION 3. The Official Zoning map of the City of Taylor, Texas, is changed to show the Property zoning changed from Single Family R-1 to MF-2 Multi-Family-High-Density-Residential District.

SECTION 4. All other terms and conditions contained in the official zoning map, except as amended herein, shall continue and remain in full force and effect.

SECTION 5. Should any section, paragraph, clause, phrase, or provision of this Ordinance be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part of the provisions thereof, other than the part so decided to be invalid or unconstitutional.

SECTION 6. In accordance with Article VIII of the City Charter, Ordinance 2016-11 was introduced before the Taylor City Council on the ____ day of June, 2016.

PASSED, APPROVED, and ADOPTED on the ____ day of June, 2016.

Jesse Ancira, Jr,
Mayor

ATTEST:

Susan Brock, City Clerk

APPROVED AS TO FORM:

Ted W. Hejl,
HEJL & SCHROEDER, P.C.,
City Attorney

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Susan Brock, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2016-11, passed and was approved by the City Council of the City of Taylor, Texas, on the ____ day of June, 2016, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office this ____ day of June, 2016.

Susan Brock,
City Clerk
City of Taylor, Texas

EXHIBIT A

Being property located on Avery Drive in Taylor, Williamson County, Texas, known as “Avery Apartments” and referenced in the following deeds which are recorded in the Official Public Records of Williamson County, Texas:

**Volume 370, Page 301
Volume 370, Page 305
Volume 370, Page 308
Volume 370, Page 309
Volume 370, Page 310
Volume 370, Page 311
Volume 370, Page 313
Volume 370, Page 314
Volume 370, Page 315
Volume 370, Page 317
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Volume 370, Page 321
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Volume 370, Page 331
Volume 370, Page 332
Volume 370, Page 333
Volume 370, Page 335
Volume 370, Page 337
Volume 370, Page 338
Volume 370, Page 355
Volume 370, Page 360
Volume 370, Page 361**

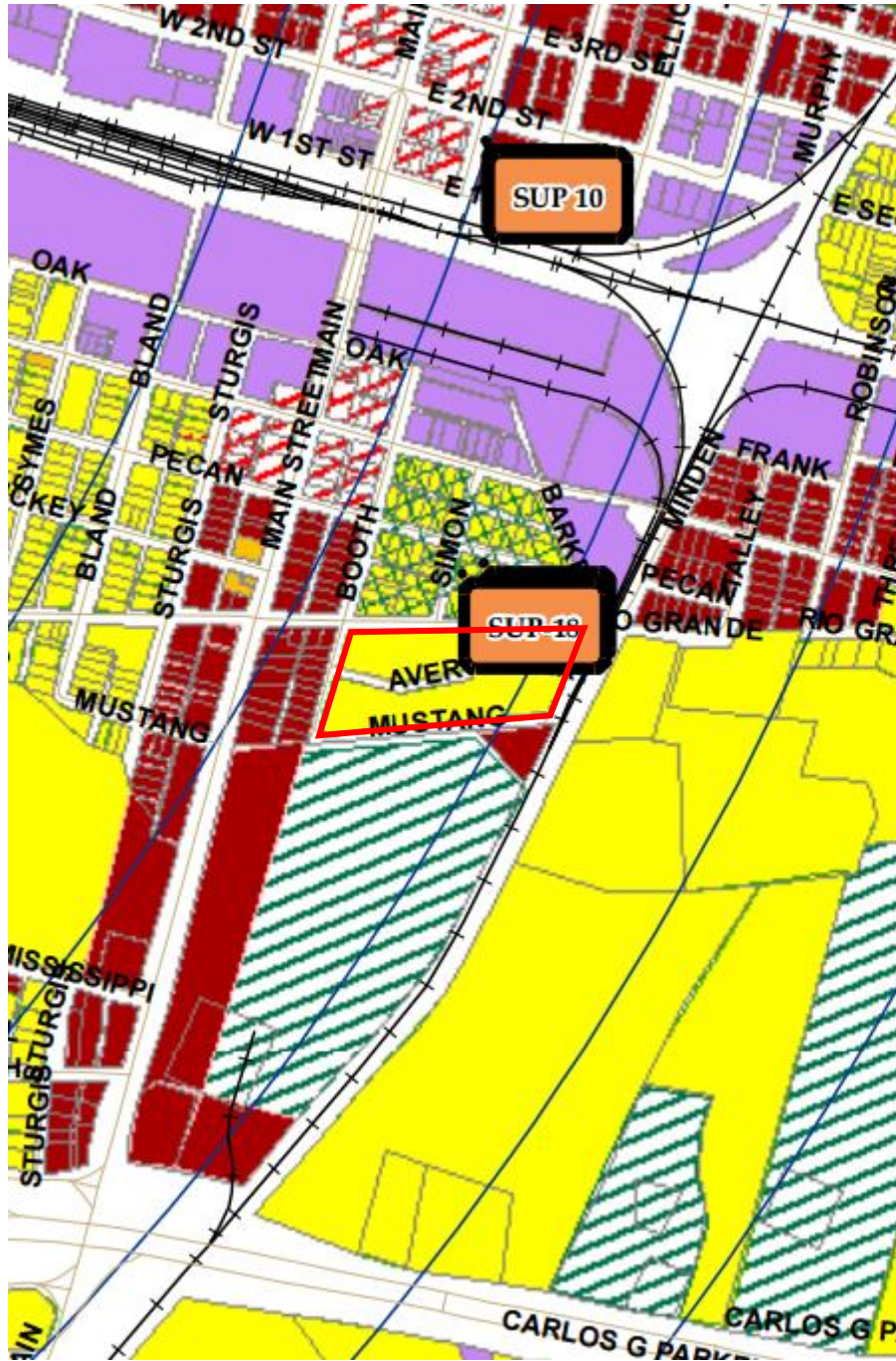
Volume 370, Page 362
Volume 370, Page 363
Volume 370, Page 415
Volume 370, Page 416
Volume 370, Page 443
Volume 370, Page 489
Volume 370, Page 490
Volume 370, Page 580

Volume 371, Page 108
Volume 371, Page 109
Volume 371, Page 110
Volume 371, Page 112
Volume 371, Page 113
Volume 371, Page 129
Volume 371, Page 164
Volume 371, Page 266
Volume 371, Page 358
Volume 371, Page 360
Volume 371, Page 540

Volume 372, Page 32
Volume 372, page 574

Volume 375, Page 157
Volume 375, Page 306
Volume 375, Page 309
Volume 375, Page 310
Volume 375, Page 353

Zoning Map February 27, 2014



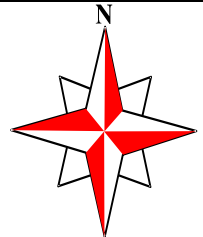
- Airport Zoning
- Taylor City Limits
- Taylor ETJ
- Taylor Area Parcels 2013
- ZONING
- P Parks
- R1-MHS
- I Institutional
- R/A Rural Agriculture
- R-1 Single Family
- R-2 Single Family
- R-3 Single Family
- M-H Manufactured Housing
- D Duplex Residential
- MF-1 Multi- Family
- MF-2 Multi-Family
- R-PD Residential Planned Development
- B-1 Local Business
- B-2 General Business
- B-3 Central Business
- BP-1 Business Park 1
- BP-2 Business Park 2
- M-1 Light Industrial
- M-2 Heavy Industry

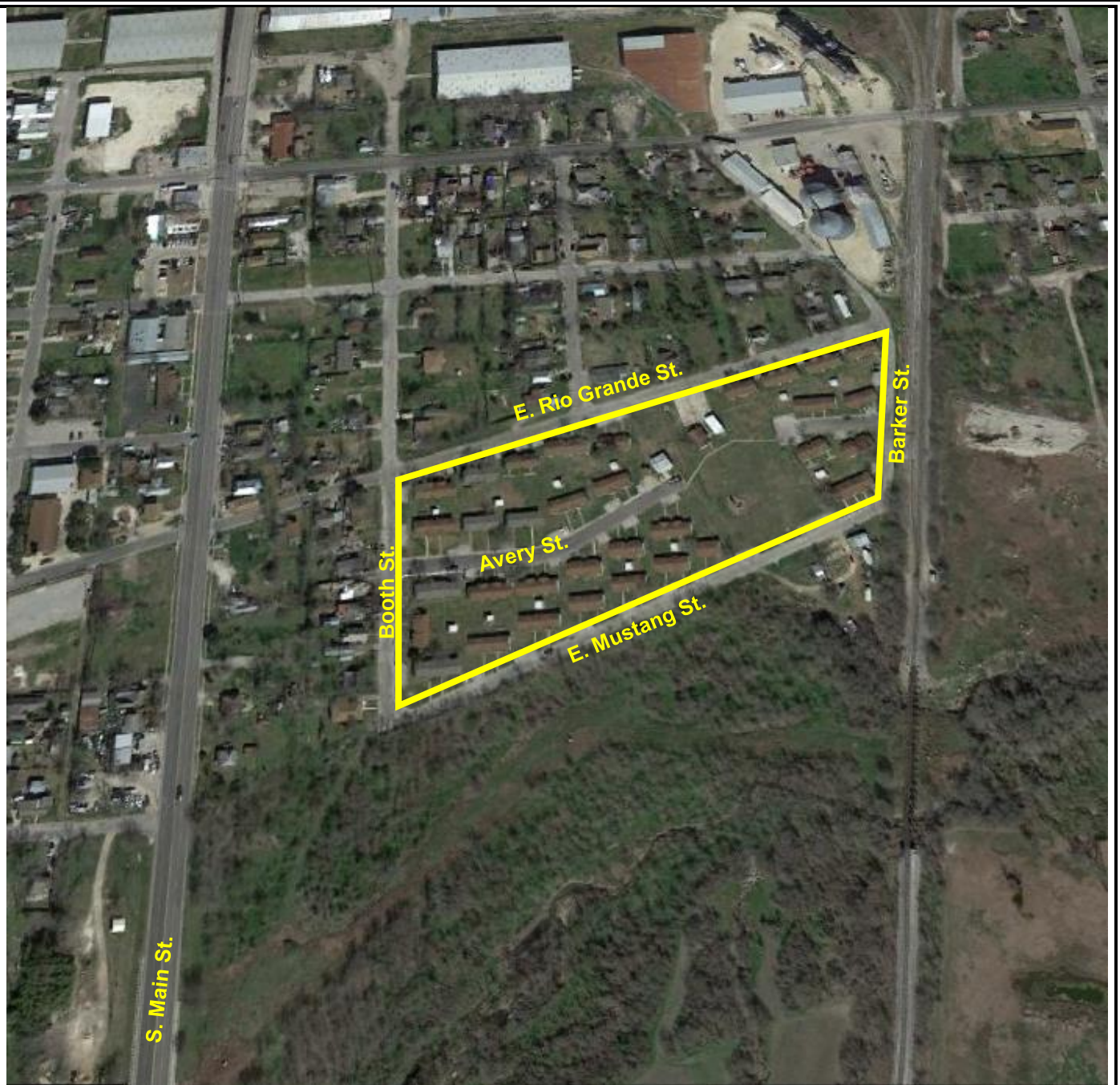
psi Information
To Build On
Engineering • Consulting • Testing
PSI, Inc.
3 Burwood Lane
San Antonio, Texas 78216

PROJECT NAME:
Taylor Housing Authority EA
SEC E. Rio Grande St. / Booth St.
Taylor, TX 76574

PROJECT NO.: 0435-2758

**Zoning Map
2014**





 Information <i>To Build On</i> Engineering • Consulting • Testing PSI, Inc. 3 Burwood Lane San Antonio, Texas 78216	PROJECT NAME: Taylor Housing Authority EA SEC E. Rio Grande St. / Booth St. Taylor, TX 76574 PROJECT NO.: 0435-2758	Site Plan 2016	
--	--	---	---

From: Andrea Clements <andrea.clements@psiusa.com>

Date: June 28, 2016 at 5:02:57 PM CDT

To: "carrie.orts@taylortx.gov" <carrie.orts@taylortx.gov>, "susan.brock@taylortx.gov" <susan.brock@taylortx.gov>

Subject: zoning

Good afternoon,

I am working on the NEPA Environmental Assessment for Taylor Housing Authority to receive funding from the US Dept. of HUD to rebuild Avery Apartments located at the southeast corner of E. Rio Grande St. and Booth St. I have attached the site map of the current project area and close up figures of Taylor's zoning maps.

THA would like to rebuild a storage, maintenance, and office buildings as well as 70 to 80 residential units. Currently, 42 of the 70 residential units are vacant from flood damage from May 2015. I do not have any future construction plans as THA is in the preliminary phase of planning.

The current land use is a single family residential zone according to the City of Taylor Land Use Map dated February 27, 2014. The future land use map dated 2014 shows the future land use as a multi-family residential zone. It appears that a transition of zoning is expected in the future. Could you comment on the timing of the transition and if this project is in compliance with current and future zoning?

Andrea Clements, EIT

Environmental Scientist

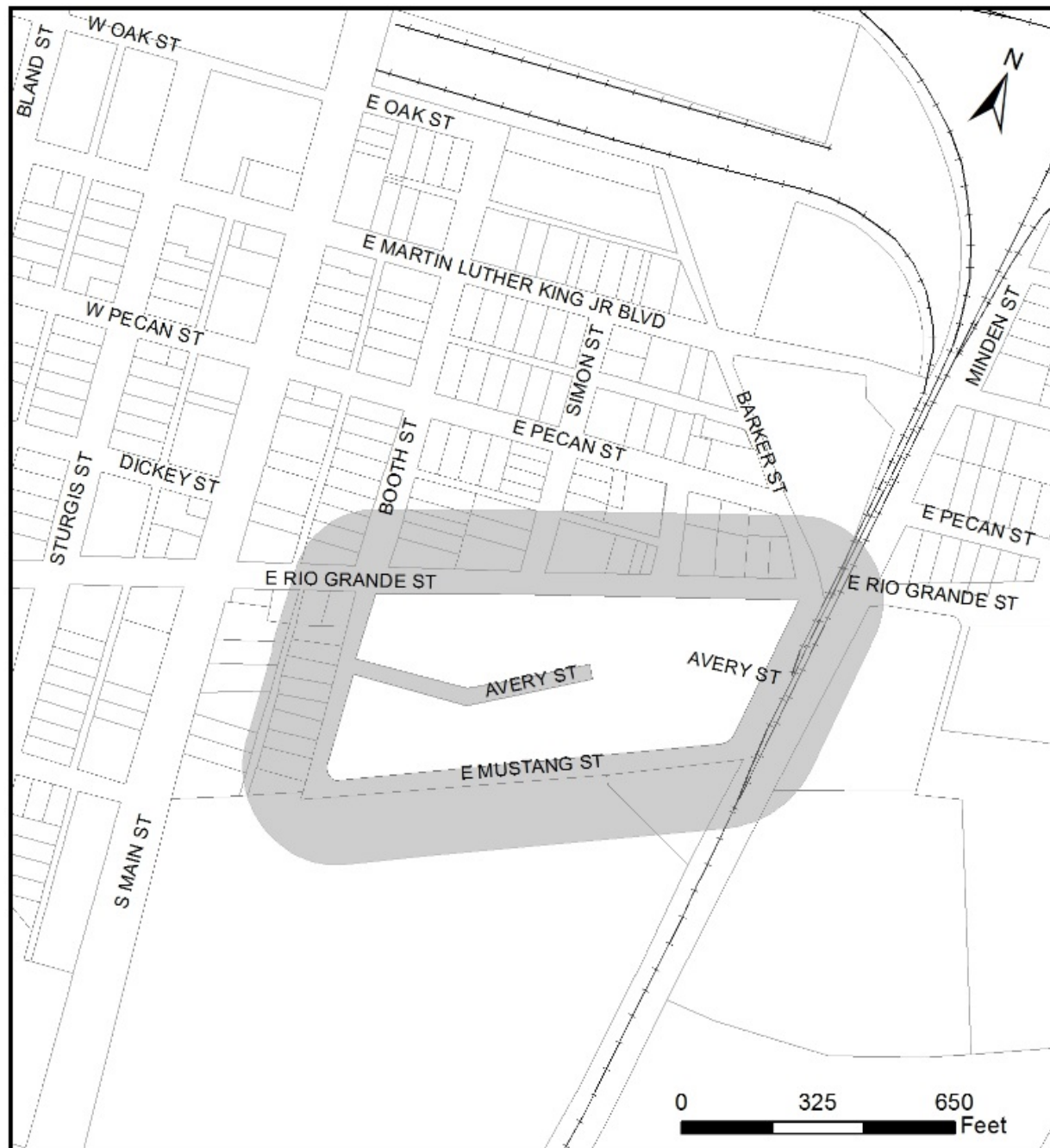
Environmental Services

Intertek – PSI

ZC-1603-01

Avery Rezoning







- **Currently a multi-family site**
- **Applicant has requested to change the zoning from single-family to multi-family in conformance with the current use and future redevelopment of the property**
- **Proposal adheres to the Comprehensive Plan designation of Multi Family**



STAFF RECOMMENDATION

Planning and Zoning Commission and Staff recommend approval of the rezoning request.





City Council Meeting
July 28, 2016
Agenda Item Transmittal

Agenda Item #: 5
Agenda Title: Conduct Public Hearing and consider introducing Ordinance 2016-14 revising Tax Increment Financing ordinance.

Council Action to be taken: Conduct Public Hearing and introduce ordinance.

Initiating Department: Development Services Department

Staff Contact: Ashley Lumpkin, Development Services Director
Ted Hejl, City Attorney

1. INTRODUCTION/PURPOSE

The ordinance amendment clarifies the duties of the Tax Increment Finance (TIF) Board of Directors when a grant or loan is connected to a Chapter 380/Economic Development Agreement within the TIF zone.

2. DESCRIPTION/ JUSTIFICATION

The proposed amendment will allow the City to retain sole power of the TIF zone funding opportunities when it relates directly to economic development agreement. Economic development projects are typically confidential until an agreement has been made and it is prudent to revise the duties of the TIF Board of Directors. This ensures confidentiality necessary to execute successful economic development agreements within the TIF zone is maintained. Specific language is included in the proposed ordinance, with a comparison between the existing language and the proposed language.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

Staff recommends Council conduct a Public Hearing and introduce the ordinance as presented.

6. REFERENCE FILES

5a. [Ordinance 2016-14](#)

ORDINANCE NO. 2016-14

AN ORDINANCE AMENDING ORDINANCE NO. 2005-9 CREATING REINVESTMENT ZONE NO. 1 UNDER THE TAX INCREMENT FINANCING ACT ALLOWED UNDER THE TEXAS TAX CODE, AND ADOPTED BY THE CITY OF TAYLOR, TEXAS, JUNE 28, 2005, AS HERETOFORE AMENDED, BY AMENDING SECTION 3 TO REMOVE AND REVISE CITY POWERS GRANTED TO THE ZONE BOARD OF DIRECTORS FOR ADMINISTRATION, MANAGEMENT OR OPERATION OF THE ZONE; PROVIDING A SAVINGS CLAUSE.

WHEREAS, the City of Taylor, Texas desires to amend Ordinance 2005-9 by removing certain City powers necessary to administer, manage or operate the Zone given to the Zone Board of Directors; and

WHEREAS, the Texas Tax Code Section 311.010(a) permits powers to the zone board of directors to administer, manage or operate the zone which are given by city ordinance; and

WHEREAS, the Texas Tax Code Section 311.010(h) allows the zone board of directors to exercise power to make Chapter 380 Local Government Code grants and loans from the tax increment fund of the zone only if approved by the city and granted in an ordinance; and

WHEREAS, the City deems it in the best interest that the power to give grants and loans under the authority of Chapter 380 Local Government Code from the Tax Increment Fund of the Zone be retained by the City and such power be withheld from the Zone Board of Directors.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS:

SECTION 1. All of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied herein verbatim.

SECTION 2. Section 3. Board of Directors in Ordinance No. 2005-9 is amended to delete the following sentences:

The City, pursuant to Section 311.010 (a) of the Texas Tax Code hereby authorizes the Board of Directors to exercise all of the City's powers necessary to administer, manage or operate the Zone and to prepare the project plan and reinvestment zone financing plan, including the submission of an annual report on the status of the Zone. Notwithstanding the foregoing, the Board of

Directors shall not be authorized to issue tax increment bonds or notes, impose taxes or fees, exercise the power of eminent domain or give final approval to the project plan and reinvestment zone financing plan.

In lieu of the deleted sentences, the following sentences are added to Section 3 of Ordinance 2005-9:

The City, pursuant to Section 311.010(a) authorizes the Board of Directors City powers necessary to administer, manage or operate the Zone and to prepare the project plan and reinvestment zone finance plan and reinvestment zone financing plan, including the submission of a report on the status of the Zone. Notwithstanding the foregoing, the Board of Directors shall not be authorized to issue tax increment bonds or notes, impose taxes or fees, exercise the power of eminent domain, give final approval to the project and reinvent zone financing plan, and the Board of Directors shall not have approval of the City or the power under Chapter 380 Local Government Code to make grants and loans from the Tax Increment Fund of the Zone.

SECTION 3. If any paragraph, sentence, phrase or other portion of this Ordinance should be declared to be unconstitutional by a court of competent jurisdiction, the holding shall not affect the remainder of this Ordinance and all portions of the Ordinance not held to be invalid shall continue and remain in full force and effect.

In accordance with Article VIII, Section 1, of the City Charter, Ordinance No. 2016-14 was introduced before the Taylor City Council on the ____ day of ____, 2016.

PASSED, APPROVED, and ADOPTED on the _____ day of _____, 2016.

Jesse Ancira Jr., Mayor

ATTEST:

Susan Brock, City Clerk

APPROVED AS TO FORM:

Ted W. Hejl, City Attorney

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Susan Brock, being the City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2016-14 passed and approved by the City Council of the City of Taylor, Texas, on the _____ day of _____, 2016, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office this the _____ day of _____, 2016.

Susan Brock
City Clerk



***City Council Meeting
July 12, 2016
Agenda Item Transmittal***

Agenda Item #: 6

Agenda Title: Receive update on Williamson County Expo Center project.

Council Action to be taken: Receive report

Initiating Department: City Council

Staff Contact: Isaac Turner, City Manager

1. INTRODUCTION/PURPOSE

Council requested an update on this county project. Mr. Clint Chitsey, Expo Center General Manager, will be presenting a report on the current progress and discuss future plans.

2. DESCRIPTION/ JUSTIFICATION

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

Receive report as presented.

6. REFERENCE FILES

- 6a. [Presentation.](#)
- 6b. Link to facility website: www.wilcoexpo.com
- 6c. County website info:

<http://www.wilco.org/Home/tabid/36/EntryId/2413/Reservations-Being-Taken-for-Expo-Center-Fall-Events.aspx>

WILLIAMSON COUNTY EXPO CENTER - PROJECT UPDATE

- **Architect: Populous**
- **Construction Manager at Risk: Flintco**
- **Project Schedule: November 2015–Fall 2016**

AERIAL VIEW PRE-CONSTRUCTION



AERIAL VIEW FINAL RENDERING



DEMOLITION



COMPLETED DEMOLITION



EXCAVATION FOR FOUNDATION



PLACEMENT OF SELECT FILL AND COMPACTION



UNDERGROUND UTILITIES



CONCRETE AND STRUCTURAL STEEL



ARIAL VIEW OF CONSTRUCTION



Construction



CONSTRUCTION



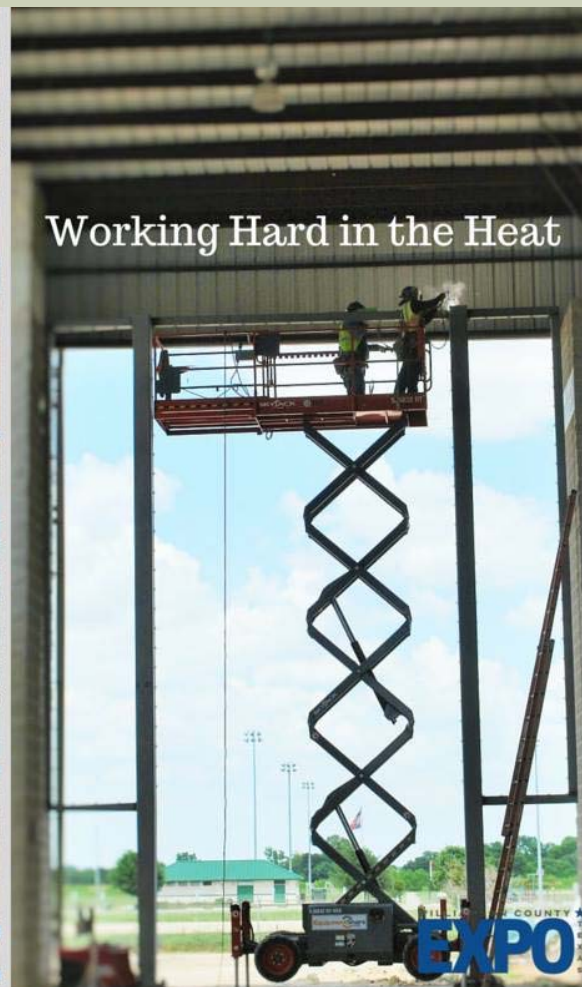
CONSTRUCTION



CONSTRUCTION



CONSTRUCTION



RENDERING OF FRONT ENTRANCE



RENDERING OF EXPO HALL



RENDERING OF PRE-FUNCTION



RENDERING OF ADMINISTRATIVE AREA



RENDERING OF MEETING ROOM



INFORMATION

- Website: Wilcoexpo.com
- Facebook:
www.facebook.com/wilcoexpocenter
- Phone: 512-943-1944
- Rates are available on website
- Policies are available on website
- Accepting facility reservations for 2017



***City Council Meeting
July 28, 2016
Agenda Item Transmittal***

Agenda Item #: 7

Agenda Title: Receive update on skatepark.

Council Action to be taken: Receive information for discussion.

Initiating Department: City Administration

Staff Contact: Isaac Turner, City Manager

1. INTRODUCTION/PURPOSE

Staff will provide an update on the skatepark.

2. DESCRIPTION/ JUSTIFICATION

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

6. REFERENCE FILES



City Council Meeting July 28, 2016 Agenda Item Transmittal

Agenda Item #: 8

Agenda Title: Consider approving Resolution R16-21 approving the 2016 Parks, Recreation and Open Space Master Plan.

Council Action to be taken:

Initiating Department: Parks and Recreation

Staff Contact: Mike DeVito, Superintendent

1. INTRODUCTION/PURPOSE

The purpose of this item is to present council a resolution approving the final draft of the Parks Master Plan and seek approval to move forward.

2. DESCRIPTION/ JUSTIFICATION

The process began at the June 15th Parks Advisory Board meeting. In conjunction with Langford Community Management Services, a survey for citizen input was finalized and released. A public meeting was held June 23rd, at City Hall. After initial public input was gathered, the final draft was established and presented to the public and the parks board at their July 20th meeting.

3. FINANCIAL/BUDGET

A main function of this plan is to aid Taylor in obtaining outside funding for parks project such as grants, etc.

4. TIMELINE CONSIDERATIONS

The plan will be submitted for review to Texas Parks and Wildlife to meet the August 1st deadline for this year's grant cycle. Once approved by TPWD, staff will begin implementing items in the mast plan, as funding allows.

5. RECOMMENDATION

Parks and Recreation Advisory Board recommended approval of the plan with changes discussed at their July 20th meeting. Those changes have been implemented.

Staff recommends approval of the plan as presented.

6. REFERENCE FILES

- 8a. [Presentation](#)
- 8b. [Resolution R16-21](#)
- 8c. [Outdoor Priorities](#)
- 8d. Final draft of the Plan



2016 PARKS, RECREATION AND OPEN SPACE MASTER PLAN

Parks and Recreation Department

OUTLINE

- The 2016 Master Plan includes:
 - A detailed inventory of current parks amenities
 - A public input process for the formation of priorities
 - Goals and objectives for our parks and recreation system

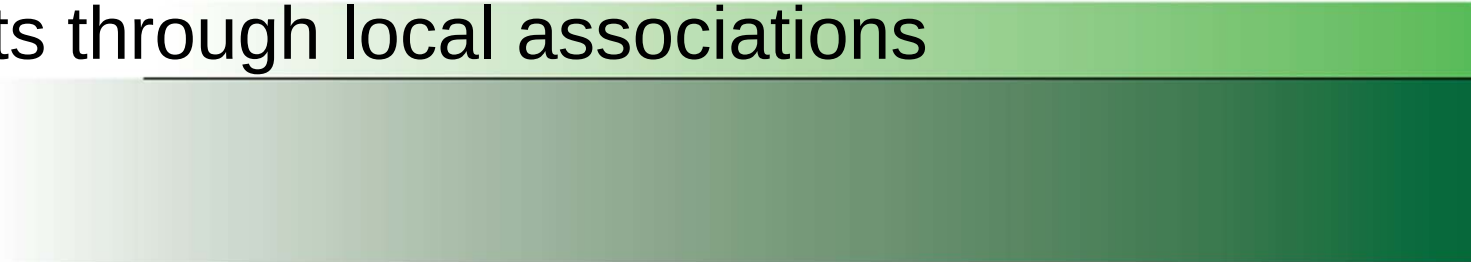


PUBLIC INPUT PROCESS

- The Public Input process included:
 - A public survey to indentify needs/priorities of community residents
 - Distributed electronically and as hard copies
 - 232 respondents
 - Public Meetings
 - June 23rd – Open Public Meeting at City Hall
 - 43 attendees
 - July 20th - in conjunction with parks advisory board meeting



NOTIFICATION

- Master Plan information/survey link placed on dedicated website:
 - www.taylortx.gov/parksmasterplan
 - Information distributed through social media
 - Hard copies and flyers placed at City Hall, Library, Chamber, pools
 - News article in the Taylor Press
 - Parks board members
 - Contacts through local associations
- 
- A decorative horizontal bar at the bottom of the slide, featuring a green-to-dark-green gradient.

PRIORITY LIST – OUTDOOR RECREATION ITEMS

2016 Outdoor Recreation Priority List	
1)	Walking/Jogging/Biking Trails
2)	Shade Structures
3)	Amphitheater/Outdoor stage
4)	Skate Park
5)	Playgrounds/Playscapes
6)	Pool improvements
7)	Water Activity Features (Splash Pad)
8)	Benches/Picnic Tables/Grills
9)	Dog Park
10)	Disc Golf Course
11)	Soccer Fields
12)	Adult Athletic Fields
13)	Tennis Court Improvements

ADDITIONAL OUTDOOR ITEMS

Additional Outdoor Priority Amenities	
Play Amenities for Children with Special Needs	
Batting cages	
Pavilions	
Additional Park Lighting	
Drinking fountains	
Native landscaping	
Signage (trail and educational)	



INDOOR RECREATION

Indoor Recreation

Within the public survey, respondents were asked if they would support the development of an indoor recreation facility in Taylor. 83% of respondents stated that they supported an indoor recreation facility in Taylor. When asked if the facility should be City owned, privately owned, or a combination of both, respondents voted as follows:

- 33% said it should be City owned
- 14% said it should be privately owned
- 53% said a combination of City and private ownership



INDOOR RECREATION

Respondents were also asked to prioritize indoor recreation facilities. The results are as follows:

Indoor Recreation Amenities Priority List	
1.	Exercise areas (yoga/karate/aerobics)
2.	Swimming pool
3.	Sports Courts (basketball/volleyball)
4.	Walking track
5.	Game rooms / Play area
6.	Weight rooms
7.	Arts / Crafts room
8.	Media Center
9.	Meeting rooms
10.	Reading rooms
11.	Kitchen

MASTER PLAN GOALS

- To develop a plan for the future of Taylor's Parks and Recreation program for the next 5-10 years.
- To prioritize park projects for future grant applications and outside funding sources.
- To strengthen Taylor's scoring on state grant applications



RECOMMENDATIONS

- After hearing public comments, the Parks and Recreation Advisory Board recommended approval of the plan, with corrections stated at their meeting.
- The plan before includes those corrections, staff recommends approval of the plan, as presented.



QUESTIONS



RESOLUTION R16-21

**PARK, RECREATION AND OPEN SPACES MASTER PLAN
CITY OF TAYLOR**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS
ADOPTING THE PARK, RECREATION AND OPEN SPACES MASTER PLAN;**

WHEREAS, the City of Taylor wishes to protect its natural resources and beauty through the use of parks, recreation and open space;

WHEREAS, The City Council of Taylor adopted the former Texas Parks and Wildlife approved Parks Master Park Plan in 2004;

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
TAYLOR, THAT:**

1. The City Council adopts the 2016 Park, Recreation and Open Spaces Master Plan for the purpose of directing the City Council and staff in rendering actions and resolutions relating to the utilization of all of the available resources in the City and its planning area for the purpose of developing and conducting the parks and recreation programs of the City of Taylor. The Park Master Plan may be amended.
2. All resolutions or parts of resolutions, in conflict with this resolution are hereby repealed, and are no longer of any force or effect.
3. The Mayor is hereby authorized to sign this resolution and the City Clerk to attest.

PASSED AND APPROVED this the _____ day of July 2016:

Jesse Ancira, Jr., Mayor

Attest:

Susan Brock, City Clerk



Prioritization and Implementation

A key function of this plan is to identify key park priorities and potential methods to implement those priorities. The following identifies the priorities, discusses a potential timeline and presents possible funding mechanisms.

Priorities

Outdoor Recreation Priority List	
1)	Walking/Jogging/Biking Trails
2)	Shade Structures
3)	Amphitheater/Outdoor stage
4)	Skate Park
5)	Playgrounds/Playscapes
6)	Pool improvements
7)	Water Activity Features (Splash Pad)
8)	Benches/Picnic Tables/Grills
9)	Dog Park
10)	Disc Golf Course
11)	Soccer Fields
12)	Adult Athletic Fields
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Additional Outdoor Priority Amenities

Play Amenities for Children with Special Needs
Batting cages
Pavilions
Additional Park Lighting
Drinking fountains
Native landscaping
Signage (trail and educational)

Indoor Recreation

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Respondents were also asked to prioritize indoor recreation facilities. The results are as follows:

Indoor Recreation Amenities Priority List

1.	Exercise areas (yoga/karate/aerobics)
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4.	Walking track
5.	Game rooms / Play area
6.	Weight rooms
7.	Arts / Crafts room
8.	Media Center
9.	Meeting rooms
10.	Reading rooms
11.	Kitchen

2016

City of Taylor Parks and Recreation Master Plan





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Plan Development /Public Input	Page 14
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Park and Recreation Standards	Page 16
Park Inventory	Page 18
Prioritization and Implementation	Page 25
Conclusion	Page 29
Appendices	Page 30



July 29, 2016
Texas Parks and Wildlife
Recreation Grants Branch
1340 Airport Commerce Drive
Building 6, Suite 600A
Austin, Texas 78741

Re: Taylor's Park, Recreation and Open Space Master Plan
Following is the 2016 Park, Recreation and Open Space Master Plan for
Taylor, Texas.

Contact person for the City of Taylor:

Mike DeVito
Recreation Superintendent
City of Taylor
400 Porter St.
Taylor, TX 76574
City of Taylor
512-365-7669 ext. 10
mike.devito@taylortx.gov

Contact information for preparer:

Beth Schreiber
Langford Community Management Services
13740 Research Blvd., Suite G1
Austin, Texas 78750
512-452-0432
beth@lcmsinc.com

Please contact either of us if you have any questions or need more
information.



Introduction

Great park facilities and recreational programs provide a strong positive image for the community and the municipality. An adequate number of parks with ample facilities allow children and youth to spend their time in constructive activities as opposed to just “hanging out”. The same parks can provide adults of all ages safe, environmentally friendly areas in which to relax or exercise. Parks are important both to residential and commercial development, providing citizens and visitors a feeling of community.

The City of Taylor desires to enhance, as well as preserve, the current park system while looking to the future and the parks and recreation needs of generations to come.

This Master Plan once adopted by the City Council and approved by the Texas Parks and Wildlife Department, will guide the future for the development of local recreation facilities that meet the needs of the Taylor community.

The final document will be prepared and placed on the City Council agenda for approval in July of 2016. In keeping with the recommendation of the Texas Parks and Wildlife Department, this Plan has been established as the City's Park Master Plan for the next 10 years. Revisions and updates to the Plan will need to be made at least every 5 years.

History of Taylor

Like many towns in Texas, Taylor was a railroad town. After the International & Great Northern Railroad (IG&N) built a route through Williamson County, early businessmen saw the potential and purchased land along the proposed line and sold lots for a town site. The new town was named Taylorsville in 1876, in honor of railroad executive Edward Moses Taylor. Taylor's location became more significant when the Missouri, Kansas & Texas railroad line was extended to Taylor.

The town grew quickly, with homes, mercantile stores, livery stables, saloons and a barber shop. The development of the I&GN rail added a

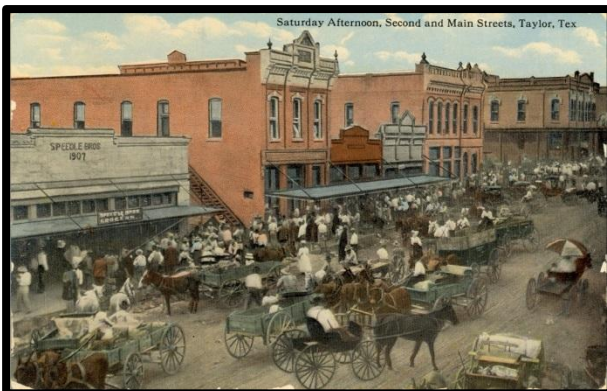


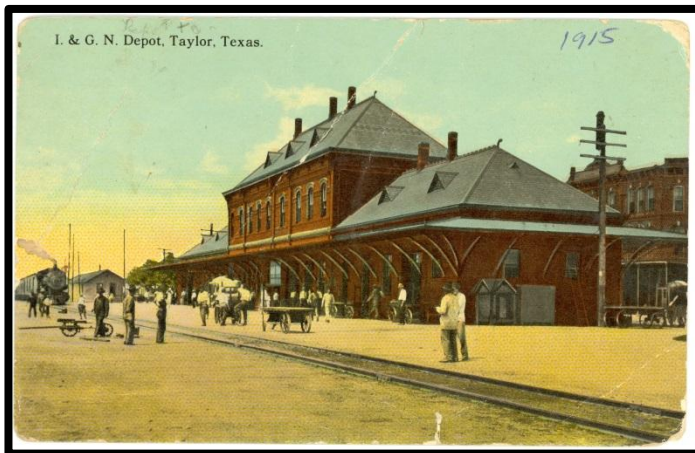
roundhouse and repair shop. Cotton gins, warehouses and stockades were built as area farmers and ranchers brought cotton, grain, cattle and sheep to ship to market.

On February 25, 1879 a fire started at the International Hotel, located between First & Second Streets. Fanned by wind, the fire spread quickly to neighboring structures. The wind died down and flames were extinguished for a little while, but overnight winds fanned the embers and the fire grew. By the time it was over, 29 of the 32 downtown businesses were in ruin. Taylor rebuilt, and you can still see the brick and stone buildings today.

Once commerce was firmly established, next came churches, civic organizations and cultural groups. The town of Taylor had a plentiful water supply, coming from a hot artesian spring in what is now Murphy Park. City government and schools were established. Business and the railroad were tied together and over the years businesses grew because of their proximity to shipping, such as Thompson Lumber Company and Taylor Bedding. With groceries, department stores, banks, pharmacies and other services Taylor grew steadily.

Bands would play at the pavilion in what is now Heritage Square. There were fairgrounds with a race track, a country club, and a mule-pulled trolley system through town. As Taylor grew, citizens saw the need for certain amenities—parks, pools, and a library. Heritage Square was established as an area for community gatherings. Murphy Park was developed to house a pool and other amenities. Thus, the Taylor park system began.

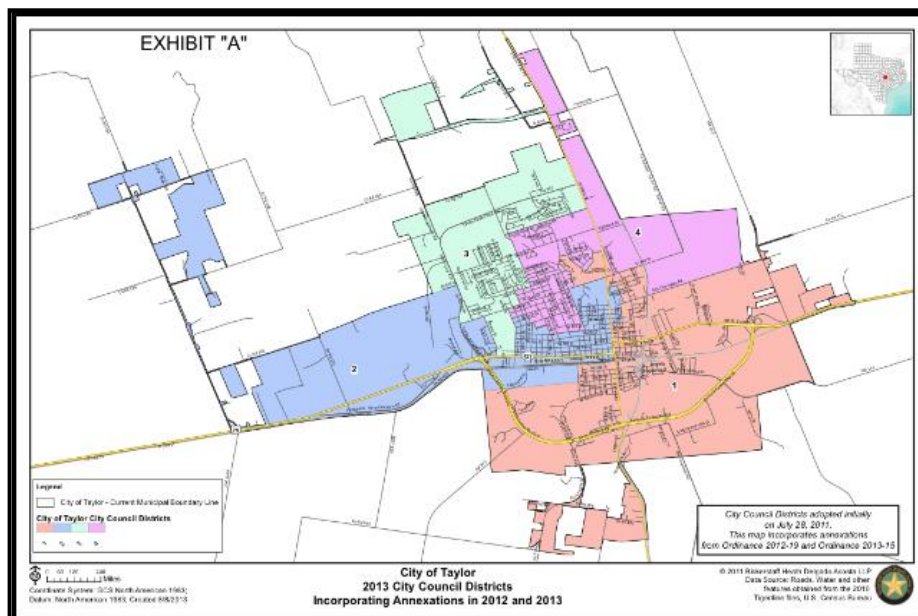
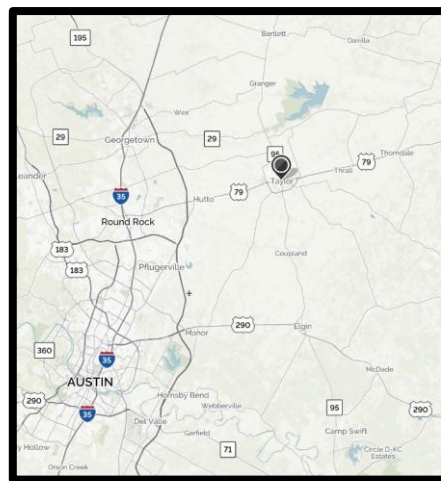




Photos courtesy of the Taylor Public Library



Taylor is located in the heart of Central Texas, in Williamson County. Taylor is located 9 miles east of Hutto, and 8 miles south of Granger and about 29 miles northeast of Austin. Taylor's rich history is noted by 38 National Historical Markers throughout the City. Visitors discover Taylor's modern and historical lodging options, the Governor Dan Moody Museum, family events, and world famous barbecue restaurants.





City of Taylor Contacts

City Hall
400 Porter Street
Taylor, Texas 76574
(512) 352-3675

City Council

At Large	Jesse Ancira, Jr. Mayor
District 1	Christine Lopez
District 2	Christopher Gonzales, Sr.
District 3	Brandt Rydell, Mayor Pro Tem
District 4	Robert Garcia

City Manager

Isaac Turner

Assistant City Manager

Noel Bernal

Recreation Superintendent

Mike DeVito

Parks Board Members

Larry Cmerek
Laurie Connally
Kathleen Eason
Gary Gola
Andrew Gonzales
Jennifer Jewitt
David Morris
Stayci Roznovak-Burris
Ginger Schneider
Timothy Tebeau
Lonnie Zycha



Demographic Information as of June 2016

The Taylor 2010 census demographics define the following statistics:

<u>Age</u>	<u>Population</u>	<u>Percent</u>
Under 20 years	4589	30.20%
20 years to 64 years	8794	57.80%
65 years and over	<u>1808</u>	<u>12.00%</u>
Total	15,191	100.00%

<u>Race</u>		
White	10,885	71.7%
Black	1,554	10.2%
American Indian or Alaska Native	185	1.2%
Native Hawaiian and Other Islander	12	.1%
Asian	102	.7%
Other	1,992	13.1%
Two or more races	<u>461</u>	<u>3.0%</u>
Total	15,191	100.00%

<u>Hispanic or Latino Origin</u>	6,498	42.8%
----------------------------------	-------	-------

<u>Median Household Income</u>	\$46,558
<u>Per Capita Income</u>	\$21,311



Population History

According to the U.S. Census, the population growth between 2000 and 2010 is 11.84%.

<u>Year</u>	<u>Population</u>	
1990	11,472	
2000	13,582	
2010	15,191	
2015	16,702	*
2016	17,481** (estimated)	

* The U.S. Census American Factfinder Population Estimates Table indicates Taylor's 2015 population as 16,702, which is another 10% growth.

**Population estimated by City of Taylor Development Services Department, through the use of U.S. Census data.

Goals and Objectives

The development of goals and objectives for this Parks Master Plan was first established in 2004. The City has accomplished most of the priorities and recommendations of the 2004 Plan (2004 Priority list is attached in Appendix "D"). In the spring of 2016, the City of Taylor hired grant consultant firm Langford Community Management Services, Inc. to assist in preparing the Park, Recreation and Open Space Master Plan. Through continuous monthly Park Board meetings, a City-wide online survey with 202 respondents, a review of the 2004 Park Plan, the City's 2015 Strategic Plan, and public meetings, the City has composed the following list of goals and objectives for this 2016 Park, Recreation and Open Space Master Plan. These goals and objectives reflect the attitude and set the direction for the City of Taylor and will become the foundation of the parks and recreation system. Much time and thought was put into this plan by these volunteers and the city staff. All citizen input has been considered and included as part of this plan. Several meetings were held with city staff to determine the process for the Master Park Plan.



Goal #1

The City of Taylor will increase the percentage of park land and trail connectivity, including open space and greenbelt areas for trail development:

- **Objective A**
Develop a Parks & Recreation amenity standards map identifying City, County, School District and private associations. The standards map will assist with the availability of adequate park land for the development of new residential areas and annexation.
- **Objective B**
Preserve open space and greenbelt areas through dedication. All types of property should be considered; such as, flood plains, drain ditches, alleyways, electrical easements, etc.
- **Objective C**
Acquire areas of two acres or more to remain as undeveloped open space or trail connections.
- **Objective D**
Continue to budget City funds toward Parks and Recreation facilities and programming.
- **Objective E**
Seek grant funding for park acquisition and development.

Goal # 2

Increase safety in Taylor Parks:

- **Objective A**
Install security systems in necessary areas throughout the parks.
- **Objective B**
Increase lighting throughout park systems, along trails and near low traffic areas.
- **Objective C**
Assure police patrols and initiate a Park Ranger program.



- **Objective D**
Increase level of facility maintenance.

Goal #3

Review and implement policies and ordinances:

- **Objective A**
Understand and develop agreements between TISD on facility usage. Provide a schedule between City and School District
- **Objective B**
Create agreements with surrounding municipalities and continue communications in developing and managing partnerships.
- **Objective C**
Document maintenance schedules for existing facilities and develop acceptable maintenance practices.
- **Objective D**
Implement ordinance requiring developers to dedicate public parkland proportional to size of development.

Goal #4

Develop marketing strategies for recreational programs:

- **Objective A**
Develop a comprehensive circulation of information regarding Parks and Recreational opportunities through the school system, civic organizations, churches and the media.
- **Objective B**
Have newspaper, television and radio cover all Parks and Recreation events with pictures and full stories.
- **Objective C**
Develop comprehensive relationships with corporate entities for sponsorship of recreational activities and facilities.
- **Objective D**
Keep Parks and Recreation website link current.



Goal #5

Increase usage of Parks and Recreation facilities through programming:

- **Objective A**
Develop and provide diverse youth programs including more team sports for youth.
- **Objective B**
Develop and provide diverse senior programs including swim therapy, nature hikes, arts and crafts programs and walking groups.
- **Objective C**
Promote adult athletic programs.
- **Objective D**
Create pre-school and family programs.
- **Objective E**
Hold additional special events throughout the year.
- **Objective F**
Provide guidance and supervision for existing Parks and Recreation programs and provide an opportunity to delegate to other associations.

Needs Assessment

A demand based approach was used to determine parks and recreation needs of the Taylor Community. Through the use of public input via a survey and public meetings, the residents of Taylor were able to provide their feedback on the wants and needs of the community. Additionally, staff utilized information from community feedback, the parks and recreation advisory board, and general participation in programs and events to assist in recognizing parks and recreation needs. More detailed information on the public portion of the needs assessment is outlined in the next section.

The City of Taylor uses a demand based approach to this Park Master Plan, based on these standards and with an understanding of the demographics and expected growth of the community as well as the facilities available in Taylor and in nearby cities within Williamson County.



Plan Development/Public Input

From June to July 2016, the City of Taylor provided a community wide online survey and provided paper copies of the survey at various locations throughout the City. 202 online survey submissions were received, with an additional 30 hard copies. The number of respondents is representative of 1.3% of the total estimated population. The survey included 16 questions and citizen's thoughtful comments provided a wealth of information for City officials, City management and staff to use in planning for the future of Taylor's immense and treasured park system. Most comments were very positive and demonstrate the great pride citizens of Taylor hold for their varied park amenities.

Additionally, a public meeting was held on June 23rd, 2016. Guests were presented with a brief outline of the 2016 master plan process, and shown what improvements and projects had successfully been completed since the 2004 parks and recreation master plan. The 43 attendees were then tasked with participating in several exercises to aid in development of park priorities and future park planning.

More information on the public input can be found in Appendix "A".

Methodology

The methodology was developed by utilizing tools and techniques for community outreach and references to existing and new plans for the City's parks system in order to determine the final park priority list.

The priority list, therefore, incorporates feedback and information from a public survey, public meeting, the City's 2017-2021 Community Investment Program (CIP), 2015 Strategic Plan, pending projects from the 2004 Parks Master Plan, and items that would be new and different to the Taylor parks system.

The prioritization process involved several phases beginning with an online survey in which participants were asked to rank 13 priority outdoor recreation items in order of greatest importance to least importance.



Information on the survey results is presented in Appendix “B”.

A score was assigned to each of the items based on their ranking in the priority survey. Furthermore, a sliding scale model was employed leading to the highest ranked item receiving a score of 13 followed by the lowest priority item receiving a score of 1.

Secondly, public meeting input was used to further rank the priority of the projects. Based on input at the public meeting, items were ranked into three categories: high priority, medium priority, and low priority. Points were allotted in descending order based on priority for each category as follows:

High Priority - 3
Medium Priority – 2
Low Priority – 1

Additional possible points were awarded to projects that were listed in the following eligible categories:

City of Taylor 2015 Strategic Plan

City of Taylor CIP

Projects pending completion from 2004 Parks Master Plan

New and different item to the Taylor Park system.

A tabulation document is provided in Appendix “C”.



Park and Recreation Standards

The National Recreation and Park Association (NRPA) is a national, non-profit service organization dedicated to advancing parks, recreation and environmental efforts that enhance the quality of life for all people. NRPA works closely with national, state and local recreation and park agencies, corporations and citizens' groups in carrying out its objectives. NRPA sets standards for different types of parks and recreation facilities.

The NRPA standards recommend that a park system be comprised of the following:

- A core system of parklands, with a total of 10 acres of developed parkland per 1000 population.
- Fifty percent of the community park site should be developed only for passive recreation and may also be used as buffers from surrounding development and other land use.
- Parkland should be contiguous and strategically placed in order to provide easy access for all community users.
- The service area of a park should be a 1 to 2-mile (5 minute drive) radius, which is primarily accessible by vehicle, and the desirable size of 25 acres or more.
- NRPA standards recommend 5-8 acres of Community Parks per 1000 residents. Typical facilities include playgrounds, basketball courts, a parking area, water play area or swimming pool, amphitheater, disc golf, volleyball courts, benches, trails and walkway, picnic shelters with grills, and open play areas. Community parks serve a broader purpose than neighborhood parks.

Community Parks provide for the recreation needs of several neighborhoods or large sections of the community. A range of facilities is typically provided and should support active and passive recreation opportunities. A community park also presents a facility for non-traditional types of recreation such as special event or festivals based on community needs. Focus is on meeting community-based recreation



needs, as well as preserving unique landscapes and open spaces. They may include areas suited for intense recreation facilities, such as large swimming pools. Community or city parks may be an area of natural quality for outdoor recreation, such as walking, viewing, sitting, picnicking. The park may include natural features such as water bodies and areas suited for intense development and have a service area of several neighborhoods.

The Taylor city staff reviewed and discussed the NRPA Standards as applicable to the City of Taylor. With minor changes, the City has adopted these standards. By the NRPA standards, the City of Taylor currently meets park quantity recommendations. The City is currently focusing on increasing diversity of park and recreation opportunities, upkeep and maintenance of the parkland treasures within Taylor. The standards are fully outlined in the publication by *Lancaster, R.A. (Ed.). (1990) Recreation, Park, and Open Space Standards and Guidelines.*



Park Inventory

Murphy Park

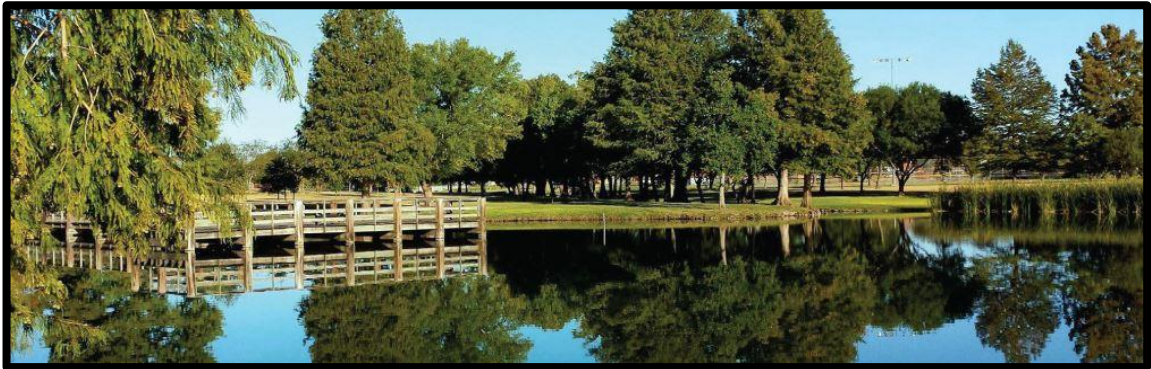
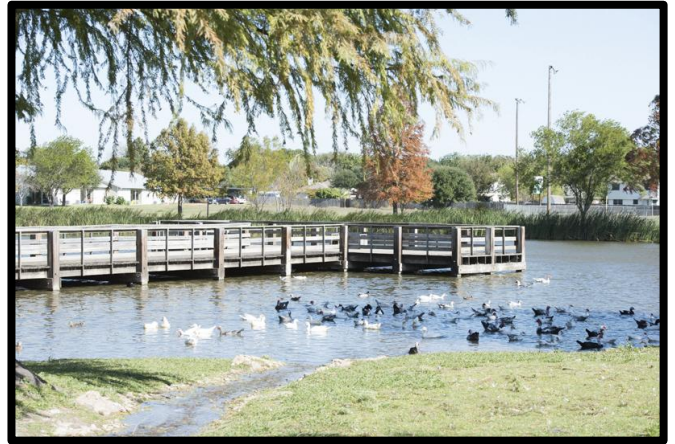
Amenities	
Total Acreage	60
Total Ball Diamonds	3
Lighted	1
Basketball Courts	2
Playgrounds	1
Bandstand	1
Pavilions/Gazebo	3
Swimming Pools	2
Fishing Ponds/Lakes	2
Tennis Courts (Lighted)	8
Miniature Golf Course	1
Walking Trails (miles)	0.5
Bathrooms	3
Barbeque Pits	1
Lightning Detection Unit	1
Sand Volleyball Court	1
Football Field (Lighted)	1
Butterfly Garden	1
Liberty Garden	1





Bull Branch Park

Amenities	
Total Acreage	50
Total Ball Diamonds	4
Lighted	3
Basketball Courts	1
Playgrounds	1
Pavilions	1
Fishing Ponds/Lakes	1
Walking Trails (miles)	1.5
Bathrooms	3
Lightning Detection Unit	1
Fishing Pier	1





Robinson Park

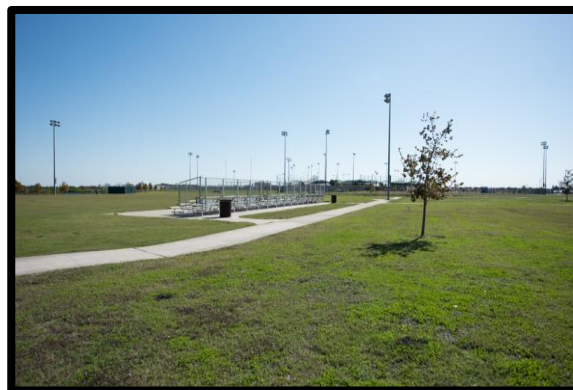
Amenities	
Total Acreage	20
Total Ball Diamonds	1
Lighted	1
Basketball Courts	1
Playgrounds	1
Pavilions	2
Walking Trails (miles)	0.8
Bathrooms	2
Concession Stand	1
Swimming Pool	1
Lightning Detection Unit	1
Sand Volleyball Court	1





Taylor Regional Park

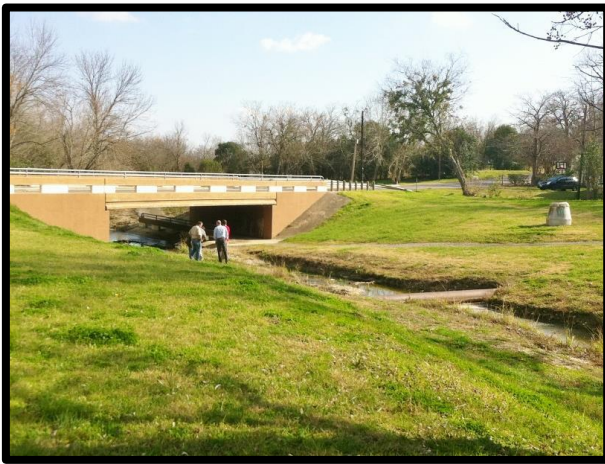
Amenities	
Total Acreage	80
Total Ball Diamonds	10
Lighted	10
Football Field (Lighted)	1
Soccer Field (Lighted)	2
Basketball Courts	2
Lighted	2
Concession Stands	3
Playgrounds	3
Pavilions	1
Fishing Pier/Platform	1
Fishing Ponds/Lakes	2
Walking Trails (miles)	1.75
Bathrooms	3
Prairie/Wildflower Area	2
Lightning Detection Unit	1





Burkett Street Greenbelt

Amenities	
Total Acreage	17
Walking Trails (miles)	1





Pocket/Specialty Parks

Heritage Sqaure	
Total Acreage	2
Walking Trails (miles)	0.5
Gazebo	1

Doak Ball Fields	
Total Acreage	10
Ball Diamonds	2
Lightning Detection Unit	1

Jason Park	
Total Acreage	0.15
Playgrounds	1

West End Courts	
Total Acreage	0.3
Basketball Courts	1

Gano Courts	
Total Acreage	0.3
Basketball Courts	1





Park Amenities Grid

		Taylor Regional Park	Bull Branch Park	Murphy Park	Robinson Park	Heritage Square	Jason Park	Doak Fields	Gano Courts	Burkett Street	West End Courts
Soccer Fields (Lit)	X										
Football Fields (Lit)	X		X								
Ball Diamonds	X	X	X	X			X				
Lit	X	X	X	X							
Unlit			X				X				
Basketball Courts	X	X	X	X				X		X	
Lit	X										
Playgrounds	X	X	X	X		X					
Bandstand			X								
Pavilions/Gazebo	X	X	X	X	X						
Swimming Pools			X	X							
Fishing Ponds/Lakes	X	X	X								
Tennis Courts (Lit)			X								
Benches	X	X	X	X	X	X			X		
Picnic Tables	X	X	X	X							
Concession Stands	X	X	X	X							
Rest Rooms	X	X	X	X							
Drinking Fountains	X	X	X	X	X						
Walking Trails	X	X	X	X	X				X		
Volleyball Courts			X	X							
Barbecue Pits			X								
Wifi Hotspot	X	X	X	X	X						
Butterfly Garden			X								
Lightning Detection	X	X	X	X			X				
Liberty Garden			X								
Fishing Pier	X	X									



Prioritization and Implementation

A key function of this plan is to identify key park priorities and potential methods to implement those priorities. The following identifies the priorities, discusses a potential timeline and presents possible funding mechanisms.

Priorities

Outdoor Recreation Priority List	
1)	Walking/Jogging/Biking Trails
2)	Shade Structures
3)	Amphitheater/Outdoor stage
4)	Skate Park
5)	Playgrounds/Playscapes
6)	Pool improvements
7)	Water Activity Features (Splash Pad)
8)	Benches/Picnic Tables/Grills
9)	Dog Park
10)	Disc Golf Course
11)	Soccer Fields
12)	Adult Athletic Fields
13)	Tennis Court Improvements



Additional Outdoor Priority Amenities

Play Amenities for Children with Special Needs
Batting cages
Pavilions
Additional Park Lighting
Drinking fountains
Native landscaping
Signage (trail and educational)

Indoor Recreation

Within the public survey, respondents were asked if they would support the development of an indoor recreation facility in Taylor. 83% of respondents stated that they supported an indoor recreation facility in Taylor. When asked if the facility should be City owned, privately owned, or a combination of both, respondents voted as follows:

- 33% said it should be City owned
- 14% said it should be privately owned
- 53% said a combination of City and private ownership

Respondents were also asked to prioritize indoor recreation facilities. The results are as follows:

Indoor Recreation Amenities Priority List

1.	Exercise areas (yoga/karate/aerobics)
2.	Swimming pool
3.	Sports Courts (basketball/volleyball)
4.	Walking track
5.	Game rooms / Play area
6.	Weight rooms
7.	Arts / Crafts room
8.	Media Center
9.	Meeting rooms
10.	Reading rooms
11.	Kitchen



Priorities Timeline

Through the feedback at public meetings, ongoing Park Board meetings, staff input, and city-wide planning meetings which resulted in Taylor's Strategic Plan and Downtown Master Plan (to include Heritage Park enhancements), this Park Master Plan has four different priority levels defined as follows:

Short-term Priorities

These items should be accomplished in the years 2017-2018.

Mid-term Priorities

These items should have completion dates of 2019-2023.

Long-term Priorities

Planning for these items should start during the ten year coverage of this plan.

Ongoing Priorities

These items should be a continual process acted upon as the opportunity arises.

Short-term Priorities

Construct a Cross Town Recreational Trail along Bull Branch Creek.

Perform upgrades to the Robinson Park softball field.

Construct Splash Pad and ball field improvements at Robinson Park.

Mid-term Priorities

Continue renovation and maintenance of existing facilities as in prior years.

Identify grants and budget for park enhancements.

Build enhancements to downtown Heritage Park.

Construct a downtown Skate Park.



Long-term Priorities

Add shade trees and native landscaping to parks.

Identify land for a pocket park.

Ongoing priorities

Identify and acquire land for additional parkland.

Acquire additional park lands from developers in the planning for residential subdivisions.

Enhance park facilities by implementing better maintenance and upkeep standards.

Manage the current wildlife within the park system to ensure a quality recreational experience for all park users.

Enhance park safety through implementation of a park safety program.

Potential Funding Sources

While resources remain limited, the City of Taylor is committed to providing better park facilities and more diverse recreation options for its citizens. Several potential funding sources to accomplish those goals are:

1. Grants - Through the Texas Parks and Wildlife Department (TPWD) Recreation Grants Department, ***an annual competition, application due October 1st***, is held among cities and counties for outdoor recreation funds of up to \$500,000 per project. The same agency has an annual indoor funding cycle in October for indoor recreation facilities of up to \$1,000,000. Both require 1:1 matching funds.
2. Budget Line Item - The City should have a line item in the annual budget to complete the priority items.
3. Bonds - The City through bond funds can budget for development and renovation of park land.
4. Corporate and Private Sponsors - The City, in the development of its



relationship with corporate and private sponsors, should consider possible fund raising events with sponsors and/or private donations for park land or equipment.

5. Volunteer time and donations - The City in conjunction with the residents and participants in the Parks and Recreation Programs and Facilities should elicit assistance from volunteers and associations for fundraisers and “sweat equity”.

6. Developers – The City should consider the adoption of a land use requirement in approving plats for subdivision development. Through this requirement, park land could be set aside for future development in new and expanding neighborhoods.

Conclusion

In developing this plan, the City of Taylor recognizes the importance of parks and recreation development, as shown through the diligent efforts of the City Council, city staff, parks board and city residents.

The information presented herein will serve as a guide for the development of parks and recreation facilities, parks and programs for the City of Taylor for the next 10 years. As projects are completed, the master plan will be updated to reflect the revised priority list, thus operating as a fluid document to best serve the leadership and citizens of Taylor.

Additionally, the plan will be evaluated after a period of 5 years and will be updated. An updated version of this plan will be submitted to Texas Parks and Wildlife for review.

It is recommended that this plan should be reviewed annually by staff and council prior to setting the annual budget. It should be updated as demographics change and goals and objectives are accomplished.

The City wishes to express its thanks to those who participated in the public meetings and to all the residents who completed the 2016 Taylor Park, Recreation and Open Space Survey. Public input is key to the guidance this plan offers City officials, staff and Parks Board members.



Appendices



Appendix "A"

Public Input

Online Survey Conducted June – July 2106
(more information in Appendix B)

Public Meeting Held on June 23rd, 2106

PUBLIC MEETING NOTICE



The City of Taylor will hold a public meeting on Thursday, June 23, 2016 at 6:30 PM at Taylor City Hall Auditorium, 400 Porter Street.

This public meeting is being held to provide information on the following project(s):

2016 Parks, Recreation and Open Space Master Plan

An outline for current and future needs for the Taylor parks system and recreational program needs.



**2016 Park, Recreation and Open Spaces Master Plan
Public Meeting
June 23, 2016 6:00 p.m.
Taylor City Hall**

Agenda

Mike Devito – City of Taylor Parks Superintendent:

- I. Update on the City's Parks system accomplishments since the 2004 Park Master Plan
- II. Explanation of current Park, Recreation and Open Spaces Master Plan ongoing process and timeline
- III. Introduction of Parks Board members in attendance

Beth Schreiber – Langford Community Management Services (Master Plan and Grant Writer):

- IV. Pick your priorities exercise
- V. What's a pocket park?

Mike Devito – Parks Superintendent:

- VI. Brief Question and Answer session regarding survey exercises
- VII. Survey link distributed
- VIII. Adjourn



City of Taylor Public Meeting “Pick Your Priorities” Exercise for the 2016 Park Master Plan



43 citizen attendee participants were given 5 sticky notes each and asked to choose 5 amenities they would most like to build or improve in Taylor's parks.



City of Taylor Public Meeting “Pick Your Priorities” Exercise for the 2016 Park Master Plan

43 citizen attendee participants were given 5 sticky notes each and asked to choose 5 amenities they would most like to build or improve in Taylor’s parks.

<u>Amenity</u>	<u>Sticker “votes”</u>
Adult Athletic Fields	7
Amphitheater / outdoor stage	22
Benches, tables & grills	8
Disk Golf	10
Dog Park	11
Playgrounds / Playscapes	8
Pool improvements	15
Shade structures / canopies	21
Skate Park	45
Soccer Fields	6
Tennis Court improvements	5
Walk / Jog / Bike Trails	24
Water activity features	14

Comments Received from Public Meeting #1

- Large shade trees in Robinson Park
- Utilize Murphy Park football field for youth sports
- Consider looking at each item on the board and consider how it affects each citizen group
 - Older adults
 - Families
 - Teens
 - Young Children
- Cover or Tarp
 - Robinson Park needs shade and restroom at the pavilion that is handicap accessible
- Pavilion vacant area north of baseball field would be nice for outdoor events
- Taylor needs activities for kids 8-17 to do.
- I would love a splash pad in Murphy Park
- Pocket parks are a great idea however centrally located park systems are easier to contain and maintain
- Stick with this plan and follow it
- 1 skate park = 20 pocket parks in importance
- I didn't know we have a pocket park and I live on Mallard – might make it more visible or add a sign.



A public hearing held on July 20th, 2016 in conjunction with the July 2016 Parks and Recreation Advisory Committee meeting.

PUBLIC HEARING NOTICE



The City of Taylor will hold a public hearing on Wednesday, July 20, 2016 at 6:00 PM at Taylor City Hall Council Chambers, 400 Porter Street.

This public hearing is being held to provide information on the following project(s):

2016 Parks, Recreation and Open Space Master Plan

For more information please contact Mike DeVito at 512-365-7669 or mike.devito@taylortx.gov



Appendix “B”

Public Survey Results



City of Taylor Survey for 2016 Parks, Recreation and Open Spaces Master Plan

* 1. What is your name?

* 2. Please provide your City of Taylor address

3. What is your email address?

* 4. What is your age bracket?

- ☐ Under 18 years
- ☐ 18-30 years
- ☐ 31-54 years
- ☐ 55+ years

* 5. How often do you visit Taylor parks or outdoor facilities?

- ☐ Extremely often
- ☐ Very often
- ☐ Somewhat often
- ☐ Not so often
- ☐ Not at all often
- ☐ Other (please specify)

6. What do you like most about Taylor parks?

7. If you do not participate in park activities, why not?

* 8. For your City of Taylor Parks Master Plan, on a scale of 1 to 13, with 1 being "most important" to you and 13 being "least important" to you, please RANK the following:

	1	2	3	4	5	6	7	8	9	10	11	12	13
Adult athletic fields	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Amphitheater - outdoor stage	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Benches, grills, tables	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Disc Golf	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Dog Park	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Playgrounds / playscapes	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Pool improvements	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Shade structures / canopies	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Skate Park	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Soccer fields	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Tennis court improvements	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Walking / jogging / nature trails	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Water activity features	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

Other (please specify)

* 9. Would you support the development of pocket parks (very small neighborhood parks open to the public)?

☐ Yes

☐ No

* 10. Do you support the development of an indoor recreation facility?

☐ Yes

☐ No

11. Should Taylor have an Indoor Recreation Facility that is:

☐ City owned and operated

☐ Privately owned

☐ A combination of City and privately owned

12. If you do not support the development of an indoor recreation facility, please tell us what you think is a higher priority.

13. Regarding **Indoor Recreation**, what amenities would you like see in Taylor, on a scale of 1 to 11, with 1 being "most important" to you and 11 being "least important" to you, please RANK the following:

	1	2	3	4	5	6	7	8	9	10	11
Arts /crafts room	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Exercise areas (yoga / karate / aerobics)	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Game rooms / play area	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Kitchen	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Media center	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Meeting rooms	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Reading rooms	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Sports courts (basketball / volleyball)	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Swimming pool	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Walking track	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Weight rooms	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

Other (please specify)

* 14. How often do you participate in the following:

	Extremely often	Very often	Somewhat often	Not so often	Not at all often
Adult basketball	☐	☐	☐	☐	☐
Adult baseball / softball	☐	☐	☐	☐	☐
General Park use (trails, picnics, playgrounds, etc.)	☐	☐	☐	☐	☐
Track	☐	☐	☐	☐	☐
Youth baseball / softball	☐	☐	☐	☐	☐
Youth basketball	☐	☐	☐	☐	☐
Youth football	☐	☐	☐	☐	☐
Youth soccer	☐	☐	☐	☐	☐

Other (please specify)

15. What age group would you like to see additional Recreational Programming for in Taylor :

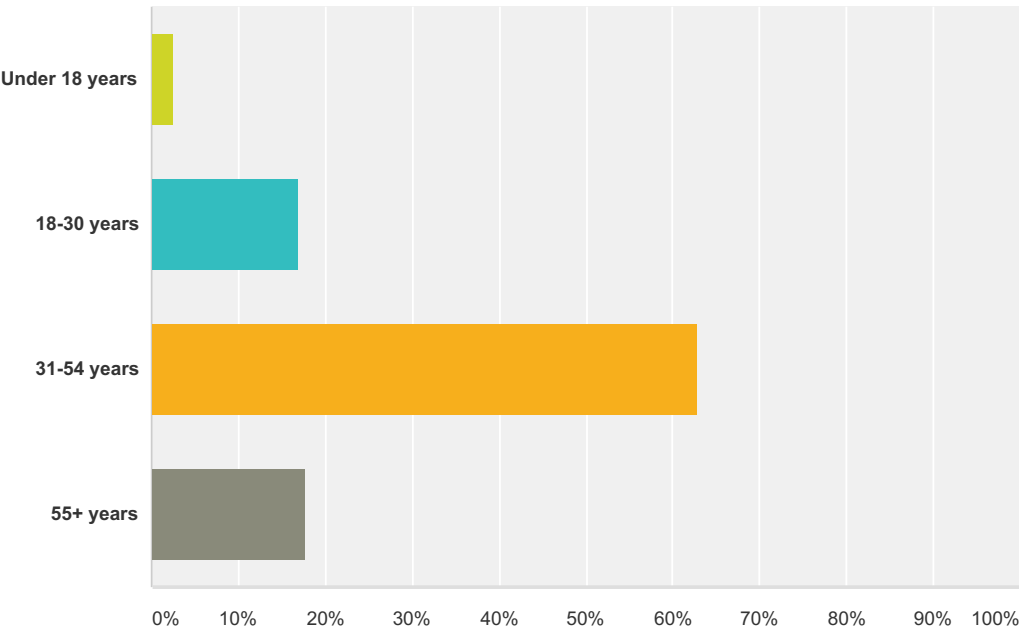
- ☐ Ages 0 - 5
- ☐ Ages 6 - 10
- ☐ Ages 11 - 14
- ☐ Ages 15 - 19
- ☐ Ages 20 - 54
- ☐ Age 55+

Other (please specify)

16. This survey will help the City plan for future park improvements. Your opinion counts! Please feel free to add your ideas regarding your Taylor parks system below. Thank you for taking this survey!

Q4 What is your age bracket?

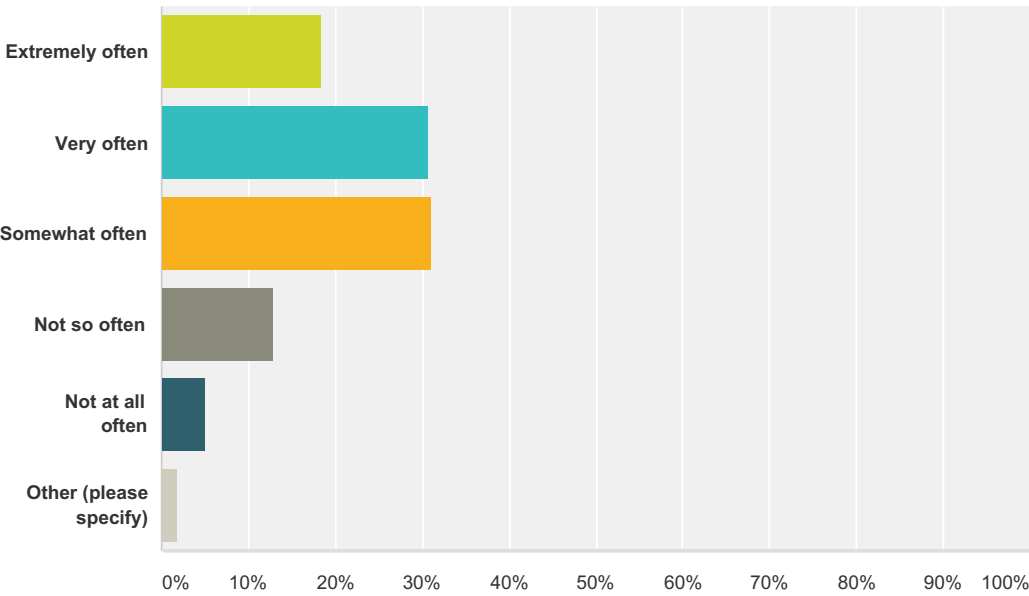
Answered: 202 Skipped: 0



Answer Choices	Responses	
Under 18 years	2.48%	5
18-30 years	16.83%	34
31-54 years	62.87%	127
55+ years	17.82%	36
Total		202

Q5 How often do you visit Taylor parks or outdoor facilities?

Answered: 202 Skipped: 0



Answer Choices	Responses	
Extremely often	18.32%	37
Very often	30.69%	62
Somewhat often	31.19%	63
Not so often	12.87%	26
Not at all often	4.95%	10
Other (please specify)	1.98%	4
Total		202

Q6 What do you like most about Taylor parks?

Answered: 171 Skipped: 31

#	Responses	Date
1	tennis courts, track	7/15/2016 2:03 PM
2	Our existing parks are very nice, just need a bit of enhancing	7/15/2016 1:59 PM
3	They're pretty	7/15/2016 12:39 PM
4	I like the trails to walk along	7/15/2016 12:33 PM
5	safe, green, not crowded	7/15/2016 12:26 PM
6	Soccer fields	7/14/2016 4:51 PM
7	Ducks and water	7/12/2016 11:49 PM
8	Murphy & bull branch parks are lovely	7/12/2016 6:16 PM
9	Lots of bike trails. Good tree coverage. Lots of softball fields.	7/12/2016 2:09 PM
10	We need a new street. Can't maintain the streets much less all this junk you want to implement.	7/12/2016 1:13 PM
11	location	7/12/2016 11:28 AM
12	Walking trails, sidewalk space, trees	7/12/2016 11:08 AM
13	nature	7/12/2016 9:56 AM
14	Cleanliness	7/11/2016 5:44 PM
15	Scenic, Running trails, Fishing Access.	7/11/2016 12:54 PM
16	location	7/11/2016 12:11 PM
17	The town is blessed with multiple parks, trees, and ponds/lakes.	7/8/2016 5:36 PM
18	There is one in virtually every area of the city. Many have water features which are relaxing.	7/8/2016 5:31 PM
19	How clean they are and how much space there is	7/8/2016 3:46 PM
20	Quality of athletic fields, numerous parks, and accesibility	7/8/2016 3:37 PM
21	The bike trails, the fishing opportunities, and convenience of the ball fields.	7/8/2016 2:34 PM
22	I love how clean the parks are. My son plays soccer and were are usually at the fields 3-4 times a week. We also enjoy having our personal family time at the park for walks and bike riding. When you have kids its nice to know that the areas they are playing in are clean and well taken care of. There is so much space for them and my family enjoys in greatly.	7/8/2016 11:16 AM
23	Nice and clean areas..	7/8/2016 9:13 AM
24	Clean	7/7/2016 11:45 PM
25	Walking trails	7/7/2016 11:45 PM
26	pool, water ponds, cleanliness	7/7/2016 10:21 PM
27	Well maintained	7/7/2016 8:59 PM
28	They are accessible with close parking	7/7/2016 8:12 PM
29	Depends on the park. Nice bathroom facilities,	7/7/2016 7:10 PM
30	Condition of fields. Keep it up!	7/7/2016 6:55 PM
31	Trees	7/7/2016 6:25 PM
32	Cleanliness, proximity to home, amenities and view	7/7/2016 6:04 PM

33	Atmosphere	7/7/2016 6:02 PM
34	I like the access to playscapes and sports fields. My children enjoy that too.	7/7/2016 4:47 PM
35	I like the mature trees around Murphy park and the sports fields at the regional park	7/7/2016 3:36 PM
36	Close to my house spacious and had a pind	7/7/2016 2:45 PM
37	Things for my children to do	7/7/2016 1:58 PM
38	The space it has for the kids to run around and play.	7/7/2016 1:46 PM
39	New playground for kids.	7/7/2016 1:43 PM
40	Multiple locations	7/7/2016 1:38 PM
41	Clean, easy access	7/7/2016 1:37 PM
42	The sporting fields	7/7/2016 1:35 PM
43	The sports fields Taylor has provided for the youth sports.	7/7/2016 1:30 PM
44	Soccer and baseball.	7/7/2016 1:28 PM
45	Clean	7/7/2016 1:28 PM
46	CONVENIENCE	7/7/2016 1:21 PM
47	Being near the lakes and creeks	7/7/2016 11:53 AM
48	Locations and variety	7/6/2016 6:29 PM
49	I like the hike and bike trail. The stream is very pretty.	7/6/2016 5:40 PM
50	The size	7/6/2016 12:22 PM
51	I like the feel of them. They feel warm and inviting.	7/6/2016 11:30 AM
52	Playgrounds and trails	7/5/2016 3:41 PM
53	The convenience.	7/5/2016 3:07 PM
54	The ducks, the water, the walking trails.	7/5/2016 2:57 PM
55	Trees and Water	7/5/2016 2:44 PM
56	Accessibility and low cost swimming.	7/5/2016 2:43 PM
57	The ducks and trees	7/4/2016 4:56 PM
58	Long trail, outdoor play equipment	7/4/2016 4:51 PM
59	walking trail duck ponds	7/3/2016 4:18 PM
60	Well maintained.	7/3/2016 3:27 PM
61	Ponds, lakes, and wildlife; an opportunity to get to know my community better	7/3/2016 12:01 PM
62	I love the lakes and all the wildlife such as the ducks and waterfowl	7/2/2016 10:00 AM
63	The pool	7/2/2016 1:28 AM
64	There nice	7/2/2016 1:16 AM
65	I used to like going there to be with the ducks, use the playground, etc. Now, not so much.	7/1/2016 6:48 PM
66	The greenery and small town feel	6/30/2016 9:04 PM
67	Open spaces, walking paths, benches, tennis courts.	6/30/2016 6:18 PM
68	Trails, ducks, water, playgrounds, wildlife	6/30/2016 8:41 AM
69	pool & playscapes	6/29/2016 3:23 PM
70	Location	6/29/2016 1:23 PM
71	the sidewalks	6/29/2016 1:16 PM
72	The playscapes for the kids and basketball courts	6/28/2016 5:32 PM

73	Taylor has parks. Many small towns don't. The ducks are fun to watch. People fish in the creek, kids can explore, swimming and picnicking.	6/28/2016 11:33 AM
74	The strong sense of community and leadership led by Brent Humphreys and Project Loop!	6/27/2016 7:11 PM
75	how some are connected with the walking trails	6/27/2016 3:08 PM
76	The trees	6/26/2016 8:19 PM
77	scenic	6/25/2016 7:40 AM
78	Beautiful	6/25/2016 6:47 AM
79	ducks	6/24/2016 11:55 PM
80	I enjoy the sense of community and organized activities that are able to occur.	6/24/2016 6:57 PM
81	the scenery	6/24/2016 3:23 PM
82	They are beautiful and well kempt. I particularly enjoy the trails	6/24/2016 10:44 AM
83	That we even have parks like ours is a big deal to me.	6/24/2016 10:00 AM
84	The walking trails, the lakes, the ducks	6/24/2016 9:49 AM
85	Ducks, playground, lake, and pool	6/24/2016 12:58 AM
86	How easy it is to get to them and the atmosphere.	6/23/2016 6:26 PM
87	Nothing	6/23/2016 5:44 PM
88	The green space by the water	6/23/2016 9:52 AM
89	Well maintained. Lots of walking/biking trails, though we need more shaded nature trails.	6/23/2016 8:44 AM
90	Never heard of / been.	6/22/2016 11:23 PM
91	Good locations, well maintained	6/22/2016 10:19 PM
92	That there are several to choose from .	6/22/2016 9:52 PM
93	Ability to walk on the trails,	6/22/2016 8:32 PM
94	How close it is.	6/22/2016 8:05 PM
95	Beautiful stream and lake	6/22/2016 4:23 PM
96	Hike and Bike trail, the pond	6/22/2016 2:28 PM
97	Relaxing	6/22/2016 2:00 PM
98	Large established trees	6/22/2016 1:46 PM
99	Walking/bike trails. Ducks	6/22/2016 1:04 PM
100	Well maintained. Great park system. A jewel in Taylor's crown	6/22/2016 11:22 AM
101	That there are so many to access.	6/22/2016 9:55 AM
102	Walk the trails	6/22/2016 9:38 AM
103	clean and not packed with transients. DUCKS and turtles	6/22/2016 9:08 AM
104	Accessibility	6/22/2016 2:52 AM
105	location, wildlife, and vegetation	6/21/2016 11:52 PM
106	Usually not crowded.	6/21/2016 11:14 PM
107	Trees (Murphy, Robinson, and Bull Branch)	6/21/2016 11:10 PM
108	The beauty, accessibility, cleanliness and the fact that there are parks all over town and they are connected.	6/21/2016 10:43 PM
109	Green space and nice sports fields	6/21/2016 9:49 PM
110	Playgrounds	6/21/2016 9:43 PM
111	The hike and bike. Love being able to go on my runs and stay off the roads.	6/21/2016 9:33 PM
112	Nothin much, friends thats about it.	6/21/2016 9:23 PM

113	THAT MY CHILDREN ENJOY IT.	6/21/2016 9:22 PM
114	Covered pavilion for events.	6/21/2016 9:22 PM
115	Vast hike and bike. Lots of different activities through out.	6/21/2016 8:52 PM
116	Like the baseball and tennis courts	6/21/2016 8:26 PM
117	They are close in, a part of the neighborhoods.	6/21/2016 8:17 PM
118	The hiking/running trails even if some are in a bit of disrepair	6/21/2016 8:14 PM
119	To walk the trails an take the rand kids to play.	6/21/2016 8:11 PM
120	Ducks, water,trees	6/21/2016 7:57 PM
121	I like the accessibility, and how close they are in town.	6/21/2016 7:36 PM
122	Hile and bike trails, the swimming pool	6/21/2016 7:33 PM
123	The scenery	6/21/2016 7:14 PM
124	The ducks	6/21/2016 7:07 PM
125	The trees	6/21/2016 7:01 PM
126	Easy access, cleanliness, activities	6/21/2016 6:50 PM
127	Convenience to my residence	6/21/2016 6:46 PM
128	Trails ..	6/21/2016 6:37 PM
129	Ducks everywhere	6/21/2016 5:55 PM
130	That we have several nice ones.	6/21/2016 5:49 PM
131	the playground and pool.	6/21/2016 5:38 PM
132	There is not alot of landscaping like tree, flowerbeds,walking trails, good lighting in the evening, more parking space. more family friendly(swings,monkey bars,etc...) let it appeal that you want to come back over and over....	6/21/2016 5:18 PM
133	Plenty of space to walk and to see the ducks/wildlife.	6/21/2016 5:03 PM
134	Provides an outdoor space where residents can walk, run, play with kid and grandkids	6/21/2016 4:58 PM
135	Animals-ducks	6/21/2016 4:50 PM
136	cleaniness/trimmed/mowed/upkeep locations all around town - conveniently located throughout natural - creeks, animals, fish	6/21/2016 4:49 PM
137	i can take our grandchildren to play	6/21/2016 4:35 PM
138	Running Paths	6/21/2016 4:25 PM
139	I like the ducks.	6/21/2016 3:43 PM
140	Shade	6/21/2016 3:41 PM
141	I love the ponds, the ducks, the shade trees but don't go as often as I'd like to due to some of the undesirable crowd that often hang out, sleep in the park....	6/21/2016 3:36 PM
142	Near bye	6/21/2016 3:18 PM
143	When they are kept mowed :) I like the jogging trail	6/21/2016 2:33 PM
144	TRP - the wildflower and nature areas. The connectivity of the Hike 'n Bike trails. Accessibility.	6/21/2016 2:26 PM
145	Murphy park is beautiful with it's lake and ducks. The tennis courts there are also very nice. Robinson park is closer to my home.	6/21/2016 2:24 PM
146	The ducks and other wildlife, activities, photo ops, foliage.	6/21/2016 2:19 PM
147	I love the trails! I appreciate the ducks and bodies of water.	6/21/2016 2:15 PM
148	Walking trails	6/21/2016 2:12 PM
149	The walking trails	6/21/2016 1:52 PM
150	Easily accessible, kids lover to go and see the ducks at murphy.	6/21/2016 1:51 PM

151	Ability to bike along a trail.	6/21/2016 1:47 PM
152	walking trails, water features, benches, shaded areas	6/21/2016 1:40 PM
153	established trees	6/21/2016 1:38 PM
154	Trails connecting between parks; roomy pavilions, room for festivals.	6/21/2016 1:26 PM
155	The green space ie yards/trails etc to walk/jog on.	6/21/2016 1:22 PM
156	the proximity to my house	6/21/2016 1:18 PM
157	I like Murphy park and all the great activities there.	6/21/2016 1:16 PM
158	Running trails and ducks	6/21/2016 1:02 PM
159	The vast amount of land that is available for parks and recreation activities.	6/21/2016 12:53 PM
160	The ducks, water and trails.	6/21/2016 12:52 PM
161	Watching the wildlife.	6/21/2016 12:45 PM
162	Walking trails	6/21/2016 12:39 PM
163	We go visit the ducks and walk or bike around Bull Branch park	6/21/2016 12:35 PM
164	Cleanliness! We like Bull Branch Park the best because it has the best playground and the boardwalk and bridges. We use the hike and bike trail a lot, but really wish it was fixed all the way. We like the pool at Murphy Park.	6/21/2016 12:31 PM
165	the ponds, large trees, ducks, hike and bike trails	6/21/2016 12:30 PM
166	The hike and bike trail, playground,	6/21/2016 12:27 PM
167	The pool, tennis courts and track	6/21/2016 12:17 PM
168	I love the hike and bike trails and the nature. My children enjoy the playscapes.	6/21/2016 12:15 PM
169	How pretty and calm it is, especially in the evenings	6/21/2016 12:12 PM
170	The natural beauty of the trees, water and wildlife.	6/21/2016 12:11 PM
171	Hike and bike trails, the ponds	6/21/2016 11:53 AM

Q7 If you do not participate in park activities, why not?

Answered: 74 Skipped: 128

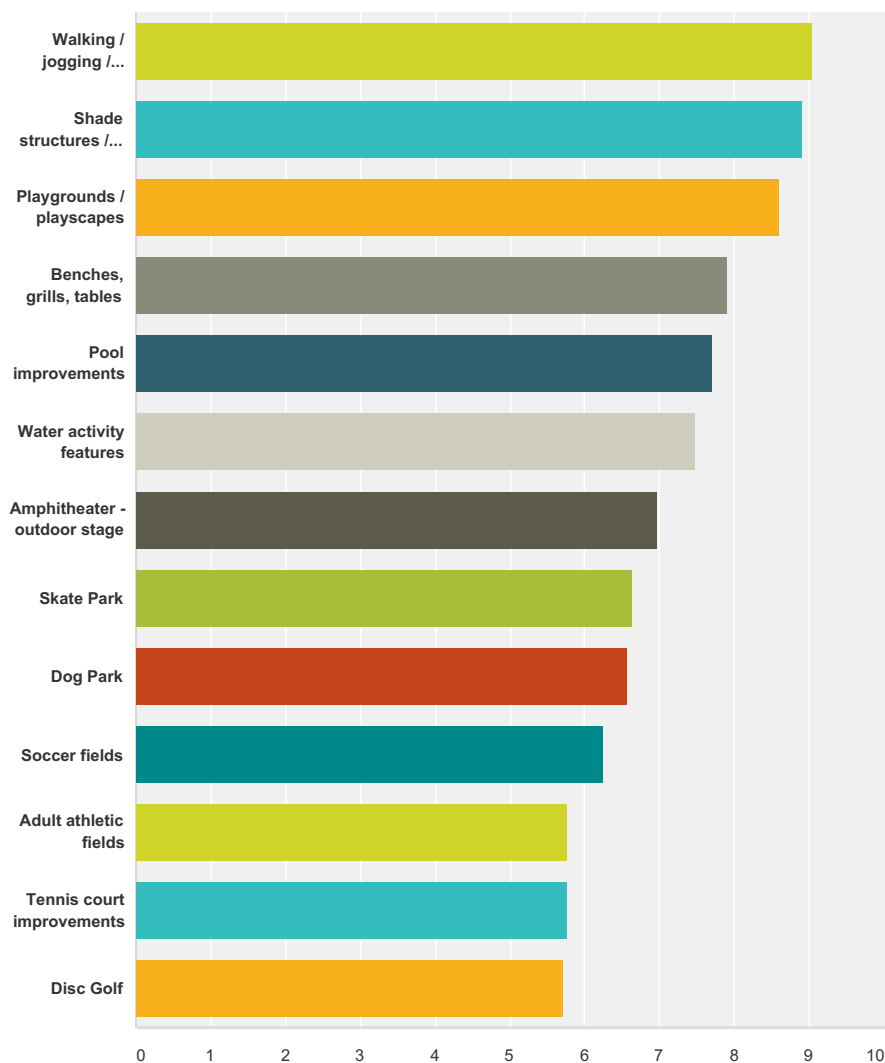
#	Responses	Date
1	no covered playgrounds	7/15/2016 12:39 PM
2	Not enough advertising. I don't know about it	7/15/2016 12:33 PM
3	Need more shades toddler friend play areas	7/12/2016 10:00 PM
4	MY business.	7/12/2016 1:13 PM
5	not enough shade, seating or easy access to bathrooms, and the few bathrooms they have they are dirty. need a walking and biking path around the park for easy access.	7/12/2016 11:28 AM
6	Needs more shaded sitting areas	7/12/2016 11:08 AM
7	busy	7/12/2016 9:56 AM
8	trails should not be concrete	7/11/2016 3:36 PM
9	N/A	7/8/2016 5:36 PM
10	They are usually in my working hours.	7/8/2016 5:31 PM
11	NA	7/8/2016 2:34 PM
12	Need more	7/7/2016 11:45 PM
13	Biggest concern is the sewer smell on walking trails between bull branch and murphy park, and the lack of shade at taylor regional park, not the ball fields but at the playground, soccer/football fields	7/7/2016 1:38 PM
14	NA	7/7/2016 1:35 PM
15	Not enough bathrooms nearby. (Wife needs close facilities)	7/7/2016 11:53 AM
16	Pool hours don't work for me. Would like to see it open earlier.	7/6/2016 6:29 PM
17	Busy, or no money.	7/6/2016 5:40 PM
18	I just don't have the time.	7/6/2016 11:30 AM
19	I haven't seen many organized "park activities" that require participation. My family and I frequent the parks, but haven't taken part in any activities... perhaps I missed them?	7/5/2016 2:57 PM
20	Not enough advertisement (didn't know there was any)	7/4/2016 4:51 PM
21	N/A	7/3/2016 12:01 PM
22	Currently, area thugs	7/1/2016 6:48 PM
23	Because the gangs and drug dealers that hang out in them.	6/30/2016 9:04 PM
24	Not always kept up and clean. Playgrounds not covered.	6/29/2016 1:23 PM
25	Not given advance notice. Public not made aware by other ways besides the newspaper.	6/29/2016 1:16 PM
26	There are no age related activities in the park for older people.	6/28/2016 11:33 AM
27	Work	6/28/2016 10:12 AM
28	Yes, I participate in skatepark activities everyday!	6/27/2016 7:11 PM
29	busy with work	6/25/2016 7:40 AM
30	i am very busy.	6/25/2016 6:47 AM
31	work nights	6/24/2016 11:55 PM
32	work	6/24/2016 3:23 PM

33	We go and walk through some of the parks, occasionally take younger kids there.	6/24/2016 10:00 AM
34	I do go but not as much as I'd like due to perceived safety issues in certain parts of the park; the egrets also make it a bit stinky sometimes	6/24/2016 9:49 AM
35	No shade, little choice of activities	6/23/2016 5:44 PM
36	The walking trails are so uneven. I walk daily and would walk in the parks more if the walking trails were in better shape. The black top parts are in bad shape.	6/23/2016 9:52 AM
37	I ride bmx bikes and don't see a reliable place to conduct sport.	6/22/2016 11:23 PM
38	Age and ability. I do attend the cook offs and city wide community events.	6/22/2016 8:32 PM
39	Safety concerns lately about gangs hanging out and harassing youth	6/22/2016 2:28 PM
40	Physical limitations. Too old for most team sports.	6/22/2016 1:04 PM
41	Nothing - that I can relate to. Would love if the miniature golf was open and safe to use.	6/22/2016 9:38 AM
42	There is not a skate park	6/22/2016 9:09 AM
43	n/a	6/22/2016 9:08 AM
44	n/a	6/21/2016 11:10 PM
45	Too many teenagers hanging out	6/21/2016 9:43 PM
46	Not many activities for "mature" folks.	6/21/2016 8:17 PM
47	Work	6/21/2016 7:57 PM
48	Don't have kids	6/21/2016 7:39 PM
49	Need more to choose from	6/21/2016 7:14 PM
50	Not kept up to standards. The city doesn't maintain any parks that have any outdoor restrooms. Need better attention brought to our parks.	6/21/2016 7:07 PM
51	I'd participate more if they weren't so run down & kept up with.	6/21/2016 7:01 PM
52	Limited due to not feeling safe with the prostitutes and drunks that frequent them.	6/21/2016 5:49 PM
53	the need for appeal of beauty is not there...	6/21/2016 5:18 PM
54	we do in soccer -- besides basketball not sure what else is available -- so maybe better publicity?	6/21/2016 4:49 PM
55	Walking is harder for me to do.	6/21/2016 3:43 PM
56	Not as often as I'd like to because of the young drug-users and drunks that hang out in the parks...	6/21/2016 3:36 PM
57	No parking	6/21/2016 3:18 PM
58	Robinson park...the pool needs to desperately be renovated and include a splash pad as well as better facility upkeep. Murphy park has a few dark spots where vagrants and badly behaved teenagers tend to be up to no good.	6/21/2016 2:24 PM
59	Usually too busy. But won't go to regional park because too austere and no shade. Love the natural, old, small town feel of Murphy and Bull Branch Parks	6/21/2016 1:52 PM
60	N/A	6/21/2016 1:51 PM
61	I do not participate in an organized park activities as I mainly want access to park to walk or bike.	6/21/2016 1:47 PM
62	too much crime	6/21/2016 1:38 PM
63	Not physically fit, too hot most of the time.	6/21/2016 1:26 PM
64	the thugs or teens who are in the parks causing or creating drama/criminal activity. Would really like to see this cleaned up and/or a curfew enforced for anyone under 18 not with a parent after 6pm. Also would like to see weekly power washing of the duck poop on the sidewalks etc. I know our mascot is the "duck" but the poop on the sidewalks and the grass near the ball fields is very smelly.	6/21/2016 1:22 PM
65	The people that hang out at the back of Murphy park are pretty sketchy. Using the restroom facilities at the park is usually a nightmare.	6/21/2016 1:18 PM
66	We would go more often if there were not men smoking pot and/or fighting by the playscapes	6/21/2016 1:02 PM
67	I do.	6/21/2016 12:52 PM

68	I don't have kids and everything is kid-focused	6/21/2016 12:45 PM
69	Too many instances of fights, drug deals, and other questionable dealings to feel like it's a safe place for us to take our daughter. Also the playground equipment is unbearable hot because there are no canopies.	6/21/2016 12:36 PM
70	We don't make it to many activities because I work Saturday mornings. The movies are too late in the evenings for my young kids.	6/21/2016 12:31 PM
71	not enough lighting in evening to feel safe. Playgrounds have no cover so the equipment gets too hot for my toddler. Murphy park is pretty disgusting with the geese poop and trash..	6/21/2016 12:27 PM
72	I only go during certain times of the days due to people hanging out and usually up to no good	6/21/2016 12:17 PM
73	I'm not aware of the activities.	6/21/2016 12:15 PM
74	Only things holding me back is the heat and the mosquitoes	6/21/2016 11:53 AM

Q8 For your City of Taylor Parks Master Plan, on a scale of 1 to 13, with 1 being "most important" to you and 13 being "least important" to you, please RANK the following:

Answered: 202 Skipped: 0



	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Weighted Average
Walking / jogging / nature trails	17.11% 32	16.04% 30	13.90% 26	8.56% 16	8.56% 16	8.02% 15	5.35% 10	2.14% 4	3.21% 6	4.28% 8	5.35% 10	3.21% 6	4.28% 8	187	9.05
Shade structures / canopies	13.81% 25	14.92% 27	11.60% 21	11.60% 21	11.05% 20	6.08% 11	7.18% 13	4.42% 8	4.42% 8	6.08% 11	3.87% 7	1.10% 2	3.87% 7	181	8.91
Playgrounds / playscapes	8.52% 15	13.64% 24	11.36% 20	12.50% 22	11.93% 21	8.52% 15	6.25% 11	6.82% 12	7.39% 13	6.25% 11	2.84% 5	2.27% 4	1.70% 3	176	8.61
Benches, grills, tables	3.61% 6	9.04% 15	10.24% 17	12.05% 20	11.45% 19	11.45% 19	9.64% 16	6.63% 11	12.65% 21	3.01% 5	5.42% 9	4.22% 7	0.60% 1	166	7.91
Pool improvements	4.02% 7	7.47% 13	10.92% 19	7.47% 13	9.20% 16	12.64% 22	11.49% 20	14.37% 25	6.90% 12	6.32% 11	5.17% 9	2.87% 5	1.15% 2	174	7.70

Water activity features	8.60% 16	6.99% 13	9.14% 17	10.22% 19	10.75% 20	9.14% 17	4.84% 9	8.60% 16	4.84% 9	7.53% 14	6.99% 13	5.91% 11	6.45% 12	186	7.47
Amphitheater - outdoor stage	5.17% 9	7.47% 13	8.05% 14	10.92% 19	7.47% 13	8.62% 15	6.90% 12	8.62% 15	5.75% 10	7.47% 13	8.62% 15	8.05% 14	6.90% 12	174	6.98
Skate Park	14.77% 26	6.82% 12	5.11% 9	3.98% 7	5.11% 9	7.39% 13	4.55% 8	6.82% 12	6.25% 11	6.82% 12	7.95% 14	9.66% 17	14.77% 26	176	6.64
Dog Park	7.06% 12	6.47% 11	7.06% 12	7.65% 13	8.24% 14	7.06% 12	4.12% 7	6.47% 11	7.65% 13	8.82% 15	11.76% 20	8.82% 15	8.82% 15	170	6.57
Soccer fields	8.67% 15	4.62% 8	5.78% 10	4.62% 8	4.62% 8	4.05% 7	10.40% 18	7.51% 13	9.83% 17	10.98% 19	9.25% 16	13.29% 23	6.36% 11	173	6.24
Adult athletic fields	2.96% 5	6.51% 11	4.73% 8	4.14% 7	5.92% 10	8.88% 15	10.65% 18	5.92% 10	8.28% 14	8.28% 14	6.51% 11	11.24% 19	15.98% 27	169	5.77
Tennis court improvements	4.44% 8	2.78% 5	5.00% 9	6.11% 11	7.78% 14	6.11% 11	7.22% 13	8.89% 16	8.33% 15	8.33% 15	12.22% 22	11.11% 20	11.67% 21	180	5.76
Disc Golf	6.78% 12	2.82% 5	5.08% 9	10.17% 18	5.08% 9	4.52% 8	6.21% 11	4.52% 8	6.78% 12	8.47% 15	8.47% 15	15.25% 27	15.82% 28	177	5.72

Formula:

The rating average is calculated as follows, where:

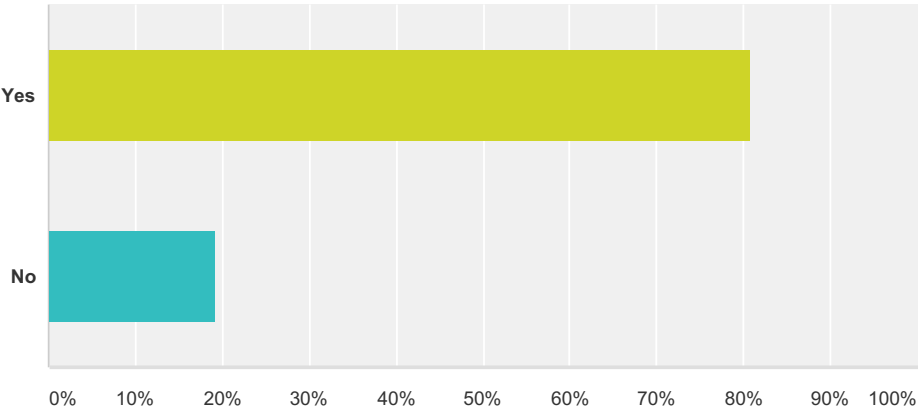
w = weight of answer choice

x = response count for answer choice

$$\frac{x_1w_1 + x_2w_2 + x_3w_3 \dots x_nw_n}{\text{Total}}$$

Q9 Would you support the development of pocket parks (very small neighborhood parks open to the public)?

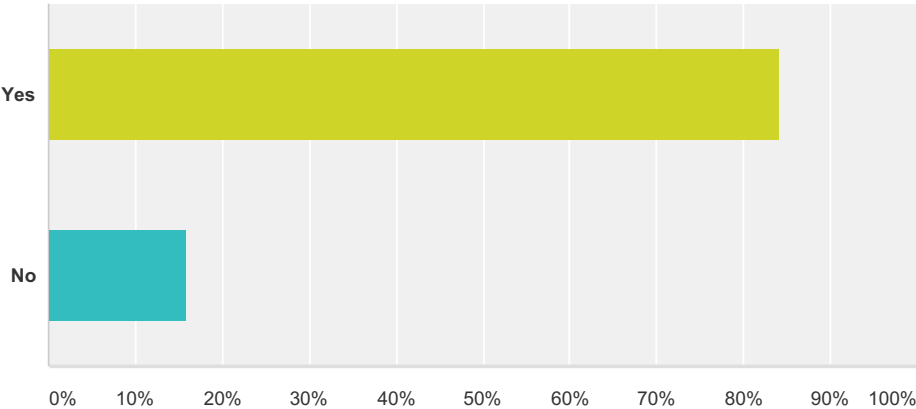
Answered: 202 Skipped: 0



Answer Choices	Responses	
Yes	80.69%	163
No	19.31%	39
Total		202

Q10 Do you support the development of an indoor recreation facility?

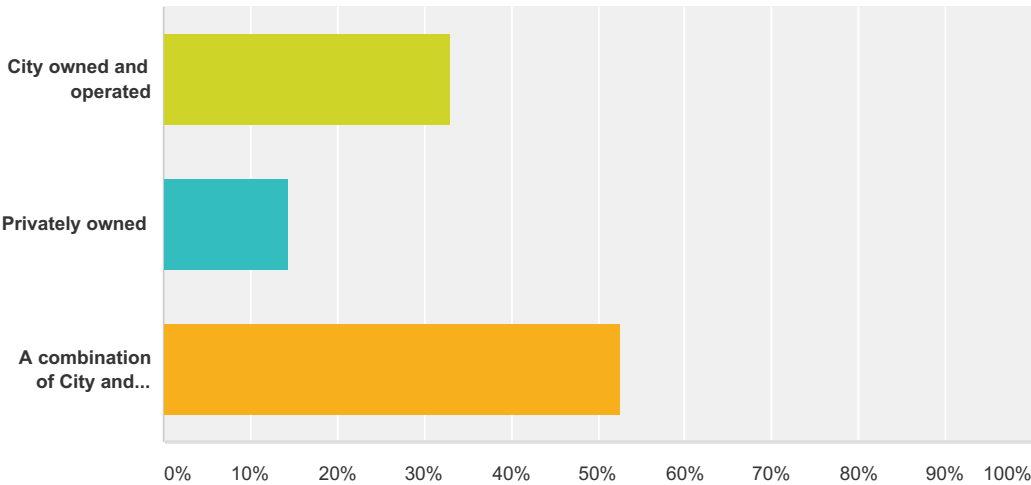
Answered: 202 Skipped: 0



Answer Choices	Responses	
Yes	84.16%	170
No	15.84%	32
Total		202

Q11 Should Taylor have an Indoor Recreation Facility that is:

Answered: 188 Skipped: 14



Answer Choices	Responses	
City owned and operated	32.98%	62
Privately owned	14.36%	27
A combination of City and privately owned	52.66%	99
Total		188

Q12 If you do not support the development of an indoor recreation facility, please tell us what you think is a higher priority.

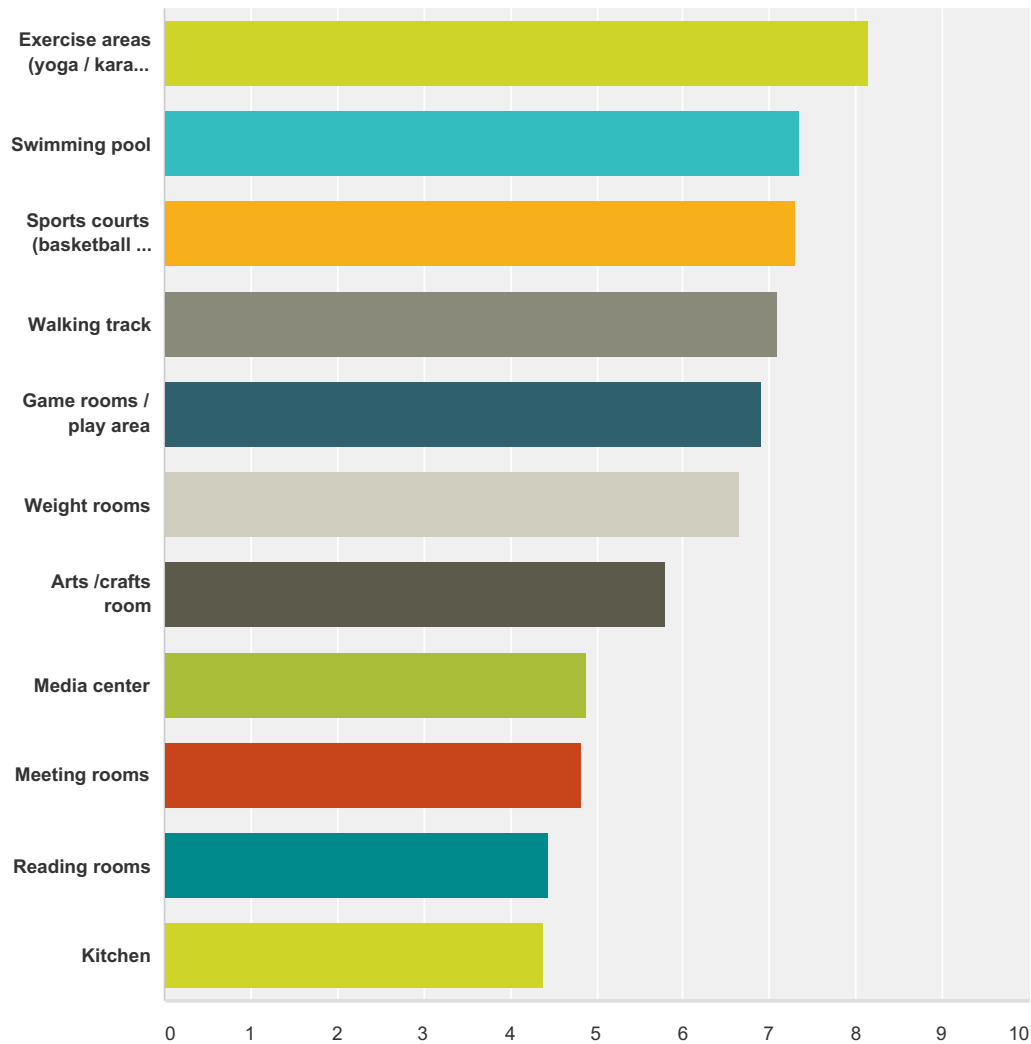
Answered: 29 Skipped: 173

#	Responses	Date
1	improved playgrounds & covers	7/15/2016 12:39 PM
2	Skatepark	7/14/2016 4:51 PM
3	We need a new street.	7/12/2016 1:13 PM
4	Look at what we already have (empty buildings, businesses), check the feasibility of purchasing those empty businesses, schools and re-purpose those unsightly properties (ie, old Walmart, empty schools, etc) into bringing back the YMCA, or move the animal shelter to a higher profile, safer, flood-free area.	7/8/2016 5:36 PM
5	The unused buildings the city now has.	7/8/2016 5:31 PM
6	Skate park	7/6/2016 12:22 PM
7	Skate Park	7/5/2016 3:07 PM
8	the skate park!	7/5/2016 2:57 PM
9	up grading out door parks	7/3/2016 4:18 PM
10	Maintain / improve existing facilities.	6/30/2016 6:18 PM
11	Better baseball fields that all leagues can use	6/29/2016 1:23 PM
12	road improvements	6/25/2016 6:47 AM
13	More Benches/Tables/BBQ Pits for family gatherings	6/23/2016 8:44 AM
14	skate park for the youth, not another basketball hoop	6/22/2016 11:23 PM
15	Interesting that this question was not included in item 8-	6/22/2016 10:19 PM
16	Not the Y, use 7th street gym, old structure, it's beautiful with good facilities. And has space for indoor recreation in the buildings attached.	6/22/2016 8:32 PM
17	Skate Park	6/22/2016 2:00 PM
18	We blew a premium opportunity to achieve all of the below mentioned am entities when we let the YMCA slip through our hands.	6/22/2016 1:46 PM
19	Support private 7th Street Gym rented to public	6/22/2016 11:22 AM
20	Improve what we already have. Murphy park could be beautiful - fix the fountain behind the pavilion looks like at one time there was a waterfall. The pond needs to be cleaned up. The walk over between the 2 ponds has had orange netting instead of railings since I moved here 4 years ago. Questionable activity, homeless people drinking and doing drugs by the benches - safety is a big issue. I could not imagine having children go to that park. I can see it from my front yard - every day.	6/22/2016 9:38 AM
21	n/a	6/22/2016 9:08 AM
22	Let's take care of and improve what we already have. We have great parks but not fully developed and maintained to the highest standard..	6/21/2016 11:10 PM
23	Sports fields for kids	6/21/2016 9:43 PM
24	Fishing areas	6/21/2016 8:02 PM
25	Dog Park	6/21/2016 7:39 PM
26	I would love to have an indoor facility, but I do not believe the city should be involved. Encourage a privately owned company to move here and begin that, but do not use tax payer dollars for it.	6/21/2016 7:36 PM

27	Funding the animal shelter, which remains grossly understaffed and underfunded.	6/21/2016 5:49 PM
28	Depends on what all it included. But would seem to be high cost, high maintenance to do it right.	6/21/2016 2:33 PM
29	Continue to develop current parks	6/21/2016 1:52 PM

Q13 Regarding Indoor Recreation, what amenities would you like see in Taylor, on a scale of 1 to 11, with 1 being "most important" to you and 11 being "least important" to you, please RANK the following:

Answered: 186 Skipped: 16

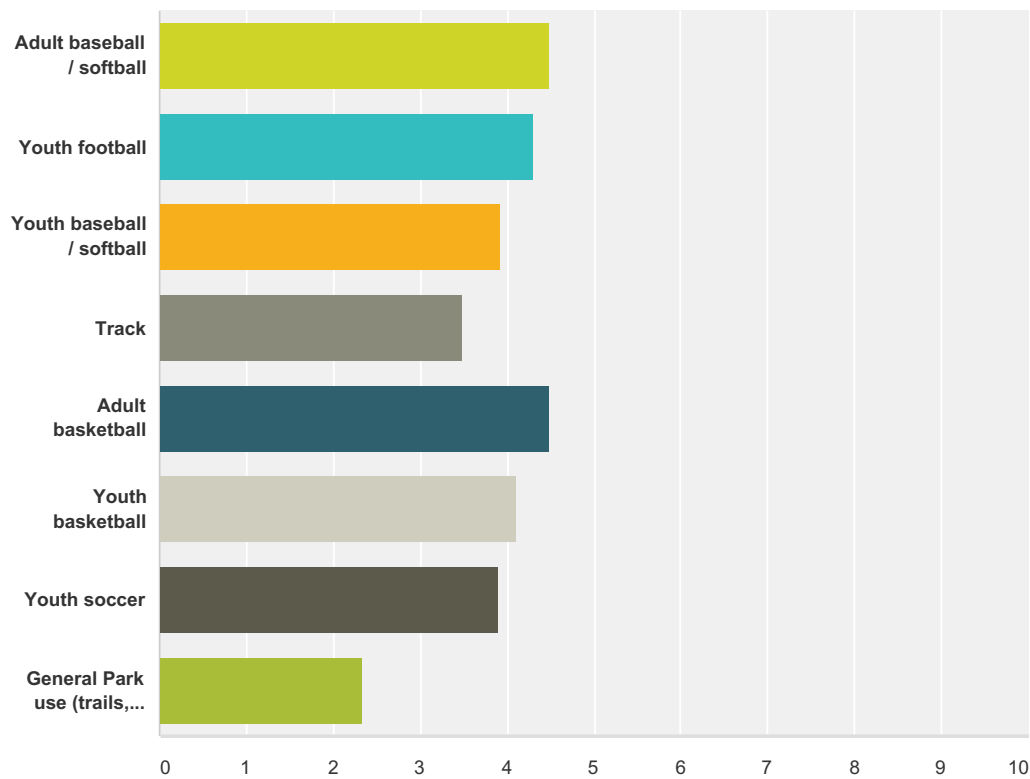


	1	2	3	4	5	6	7	8	9	10	11	Total	Weighted Average
Exercise areas (yoga / karate / aerobics)	26.54% 43	16.05% 26	12.35% 20	9.88% 16	9.26% 15	8.02% 13	5.56% 9	2.47% 4	4.32% 7	1.85% 3	3.70% 6	162	8.14
Swimming pool	22.16% 37	11.38% 19	13.17% 22	8.38% 14	8.98% 15	8.38% 14	5.99% 10	4.19% 7	3.59% 6	6.59% 11	7.19% 12	167	7.34

Sports courts (basketball / volleyball)	16.17% 27	15.57% 26	10.78% 18	12.57% 21	8.98% 15	6.59% 11	6.59% 11	8.98% 15	5.99% 10	2.40% 4	5.39% 9	167	7.31
Walking track	9.43% 15	11.32% 18	18.24% 29	15.09% 24	13.21% 21	5.66% 9	5.03% 8	6.29% 10	5.66% 9	3.77% 6	6.29% 10	159	7.09
Game rooms / play area	10.26% 16	7.69% 12	13.46% 21	12.82% 20	13.46% 21	14.74% 23	8.97% 14	6.41% 10	3.21% 5	5.77% 9	3.21% 5	156	6.91
Weight rooms	6.10% 10	21.95% 36	9.76% 16	7.93% 13	10.37% 17	10.98% 18	5.49% 9	5.49% 9	4.88% 8	9.15% 15	7.93% 13	164	6.66
Arts /crafts room	5.30% 8	7.28% 11	8.61% 13	8.61% 13	10.60% 16	11.92% 18	14.57% 22	9.93% 15	7.28% 11	7.28% 11	8.61% 13	151	5.81
Media center	0.00% 0	2.76% 4	6.21% 9	9.66% 14	8.97% 13	13.79% 20	11.72% 17	12.41% 18	12.41% 18	14.48% 21	7.59% 11	145	4.88
Meeting rooms	5.33% 8	3.33% 5	5.33% 8	8.00% 12	6.00% 9	6.00% 9	11.33% 17	14.00% 21	15.33% 23	17.33% 26	8.00% 12	150	4.83
Reading rooms	3.87% 6	3.23% 5	4.52% 7	5.81% 9	7.10% 11	5.81% 9	12.26% 19	11.61% 18	16.13% 25	12.26% 19	17.42% 27	155	4.45
Kitchen	3.95% 6	7.24% 11	1.32% 2	6.58% 10	5.92% 9	6.58% 10	7.24% 11	12.50% 19	15.79% 24	9.87% 15	23.03% 35	152	4.38

Q14 How often do you participate in the following:

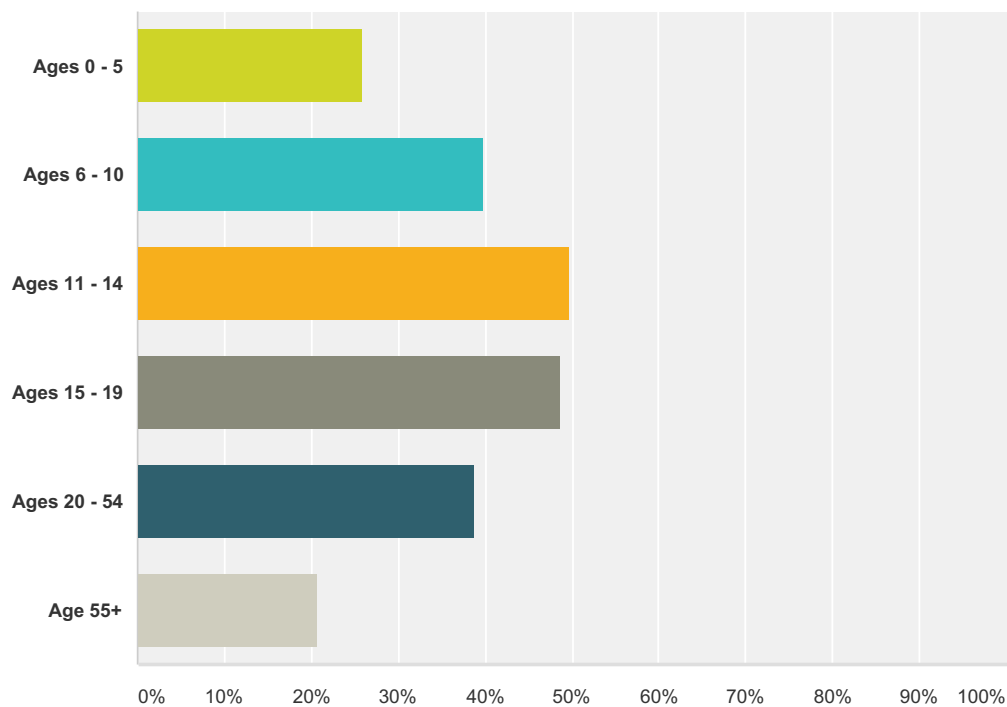
Answered: 202 Skipped: 0



	Extremely often	Very often	Somewhat often	Not so often	Not at all often	Total Respondents
Adult baseball / softball	1.55% 3	1.55% 3	10.31% 20	19.07% 37	67.53% 131	194
Youth football	5.15% 10	5.15% 10	9.79% 19	13.40% 26	66.49% 129	194
Youth baseball / softball	12.82% 25	7.69% 15	10.26% 20	12.31% 24	56.92% 111	195
Track	9.18% 18	12.76% 25	26.53% 52	22.45% 44	29.08% 57	196
Adult basketball	2.03% 4	3.55% 7	6.60% 13	20.30% 40	67.51% 133	197
Youth basketball	7.11% 14	9.14% 18	10.66% 21	14.21% 28	59.39% 117	197
Youth soccer	15.15% 30	7.07% 14	8.59% 17	11.11% 22	58.08% 115	198
General Park use (trails, picnics, playgrounds, etc.)	29.00% 58	30.00% 60	32.00% 64	6.00% 12	5.00% 10	200

Q15 What age group would you like to see additional Recreational Programming for in Taylor :

Answered: 193 Skipped: 9



Answer Choices	Responses	
Ages 0 - 5	25.91%	50
Ages 6 - 10	39.90%	77
Ages 11 - 14	49.74%	96
Ages 15 - 19	48.70%	94
Ages 20 - 54	38.86%	75
Age 55+	20.73%	40
Total Respondents: 193		

Q16 This survey will help the City plan for future park improvements. Your opinion counts! Please feel free to add your ideas regarding your Taylor parks system below. Thank you for taking this survey!

Answered: 64 Skipped: 138

#	Responses	Date
1	Taylor has way TOO MANY ducks!!!	7/15/2016 1:59 PM
2	we don't use parks often because the equipment is SO HOT for the kids since it is uncovered	7/15/2016 12:39 PM
3	I really like the trail that is behind the Taylor Housing Authority or whatever it is called. It would be nice to see more stuff in that park area.	7/15/2016 12:33 PM
4	improvements to tennis facilities please! Courts 7 - 8 have grass growing. Multiple cracks in surface. Please repair or replace!	7/15/2016 12:26 PM
5	splash parks and sensory parks for special needs	7/12/2016 11:49 PM
6	The city should finish on job and then concentrate on another. Repair the streets. You people are unbelievable.	7/12/2016 1:13 PM
7	We go to the Y in Hutto, and the parks there too	7/12/2016 11:28 AM
8	Maintain the fields. Weeds, ant piles, and water puddles in the fields from failure to maintain. Can't use the excuse that unauthorized use is what is allowing this if it is properly maintained. Please do something about the parking situation I mentioned above as well.	7/11/2016 5:44 PM
9	Music in the parks	7/11/2016 12:54 PM
10	Teens and tweens need things to do; otherwise, they will do things people don't want them to.	7/8/2016 5:31 PM
11	You're welcome!	7/7/2016 8:12 PM
12	Something for toddlers to do is very important. We are new to Taylor, and I have a 4 year old with no friends, because there is nothing to get him together with other kids.	7/7/2016 1:43 PM
13	Can we get rid of bird island? It's disgusting	7/6/2016 6:29 PM
14	Teen Dance in the Park? I would like to see one of those.	7/6/2016 11:30 AM
15	Give those kids that skate park already!	7/5/2016 2:57 PM
16	need things for teens to do that has no or little cost attached	7/3/2016 4:18 PM
17	I often see kids skating a riding bikes on the sidewalks downtown. Lets give them a safe place to do it.	7/3/2016 3:27 PM
18	We need better maintenance of the grounds and lakes. There is trash everywhere and it just stays there. Parks and Maintenance need to have trash pick ups from the grounds and lakes much more often. We also need more trash receptacles and recycling receptacles in the parks. Maintaining what we already have costs almost nothing. Please clean up the parks!!! I also think we should do more to protect/promote the waterfowl here. We are the Taylor Ducks. Why not have duck feeding machines, or waterfowl viewing platforms and educational signs. Not just about the ducks but all the variety of water birds. This feature makes Taylor unique and it should be promoted. What not establish a cattle egret bird island and build platforms or nesting areas for them. Instead of fighting them, join them and promote Taylor's unique place on the migratory bird path. Also have you considered renting out pedal boats or canoes and kayaks? These are cheap, fun, easy, and promote family recreation and park use. Lastly is the lions club mini golf ever even open??? It looks fun but I've lived here over 5 years and have not seen it open even once. Can the city buy this property from them and run the mini golf? We need more activities for kids and families. Thanks!	7/2/2016 10:00 AM
19	A good skatepark !	7/2/2016 1:16 AM
20	Taylor	7/1/2016 8:50 PM
21	It is important to me to have canopies over the playscapes. The children are not able to play on them in the summer.	6/29/2016 3:23 PM

22	The ducks are taking over the park and making it unpleasant to walk through the park. The safety of bull branch is also an issue. Many teens are there into the night and also violence is happening there. My daughter and I use to walk there at least 3 times a week to walk and feed the ducks but no longer do this because of the safety issue and the aggressive ducks.	6/29/2016 1:16 PM
23	Shade for the playscapes for the kids is much needed! It gets hot here and makes the playscapes very hot for the kids and burns them.	6/28/2016 5:32 PM
24	A recreational center will be a perfect ammenity to the city of taylor. It will help keeps kids off the streets and in a structured environment. It will give them something to do and help promote youth activities such as sports and exercise. I think the rec center should be for the use of the youth more than the adults. It will be more beneficial for the youth as well since their is nothing for teenagers to doing town. A boys and girls club of America would be a great addition. I think if it is city owned and funded it will in time fall to pieces due to lack of funding. As far as a skate park I don't think it is a great idea due to the fact that it only facilitates a certain group of kids who are into skate boarding. Yes they have worked hard at getting the park and they should have something. But the size is way to big and will eventually fall to pieces as well due to funding and upkeep. The city has much bigger dish to fry and stuff to pay for where in time this will fall to the bottom of the list. Also what will the cost be to the city when lawsuits from parents come in due to their child being hurt. A recreational center is a far better choice and is way past due. This is something that should be at the top of the list and seriously considered.	6/28/2016 10:12 AM
25	Thank you for creating this survey, It really means a lot to me and the entire Skate/BMX communities. We've been advocating for a new public skatepark in Taylor and we hope to see it soon! Take care Sincerely, Dean Dickinson	6/27/2016 7:11 PM
26	for special needs children dirt and mud parks music parks hill park slide down.	6/24/2016 11:55 PM
27	The skate park should be a priority. It involves all age groups and allows physical exercise in a fun way for all skill levels. It is also a great opportunity for mentoring of Taylor's youth. It would also bring people from other communities to visit Taylor. It would also provide a fiscal return in the way of rentals and possible a daily park use fee or long-term membership. The hike/bike trails also need to be extended and clearly marked. It is very hard to know or follow where the intended trails are throughout town. Thank you!!	6/24/2016 6:57 PM
28	it would be nice if the hike and bike trail on Bull Run would be kept clean and mowed	6/24/2016 3:40 PM
29	Safe, clean restrooms should be a priority in all of our park facilities.	6/24/2016 10:44 AM
30	Good lighting, even trails, security in the parks is very important in order to get people to come use them.	6/23/2016 9:52 AM
31	A skate/bike park for Taylor is a valuable asset and will attract others to your city.	6/22/2016 11:23 PM
32	It would be nice to see some signage along the trails (trail maps) and signs to show how to get to them.	6/22/2016 10:19 PM
33	A comment about the pocket park question. Pocket parks are a nice amenity to have so long as the are well lit at night and the City is prepared to monitor and maintain them properly. Otherwise they can quickly become overgrown patches and havens for dumping of rubbish etc.	6/22/2016 1:46 PM
34	Begin planning uses for football field, whether or not kept by ISD	6/22/2016 11:22 AM
35	Too many ducks! We can't go to Bull Branch Park anymore with our daughter, as we have to constantly watch where she steps and what she's playing with.	6/22/2016 9:55 AM
36	A skatepark would bring revenue to the city by Austin visitors. Invest in the youth and the city.	6/22/2016 9:09 AM
37	Do not abandon more structures within our beautiful city but instead give a much needed facelift to the gems we have in place(ie memorial field) Once a Duck Always a Duck!	6/21/2016 11:52 PM
38	I appreciate the park space that already exists	6/21/2016 9:49 PM
39	We need thus skatepark, I honestly don't understand why taylor has been holding out on it.	6/21/2016 9:23 PM
40	Neede one additional option for number 11-City owned and privately operated. This is my choice, same as the pools, the Y is very skilled at operating these facilities.	6/21/2016 8:52 PM
41	Too many ducks at Bull Branch. Too much poop all over the sidewalks and picnic tables.	6/21/2016 8:11 PM
42	Better fishing. Stocking and maintenance of current fisheries	6/21/2016 8:02 PM
43	Dog Park!	6/21/2016 7:39 PM

44	We recently moved to Taylor, a year or so ago, and we are really disturbed by the state of the parks. I have two small children, and we live fairly close to Bull Branch. We have never once seen police patrolling the park, and we have seen plenty of questionable people and things there. Taylor has so many opportunities to become very family friendly and has fantastic parks to do this, but they are being neglected. The bathrooms at Bull Branch are HORRIBLE! If you come with small kids, most likely your going to have to take them to the restroom. These are deplorable. They need updated, and at the very least, doors and lights installed. The ducks and geese and their droppings are also another problem. We love seeing them, but using the trails is hard because of the stink and filth. Maybe some population control? As it stands now, we use Taylor parks for quick walks, but go into Hutto or Round Rock to actually have picnics and play. We have more family who is moving into the Austin area, but I doubt that I can highly recommend Taylor as a place to choose to by a home, because of issues such as these. The opportunity is there, as I said, but it needs to be taken advantage of. Taylor has a chance to thrive, if only the budget is managed wisely. Good luck, and we look forward to seeing the improvements!	6/21/2016 7:36 PM
45	Not that this survey will make any difference but those who are responsible for the parks and recreation should get off their butts and do something to make the community parks better!	6/21/2016 7:07 PM
46	Outdoor fitness park	6/21/2016 7:01 PM
47	Water fountains by trail more ducks	6/21/2016 5:55 PM
48	Get rid of the prostitutes, drug dealers, drunks. Also, provide vending machines (either free or for a quarter) that have duck food in them. Manage the geese population down some. Have a dog park and provide for city upkeep of it, include shade; improve the pool and expand pool hours.	6/21/2016 5:49 PM
49	Whatever is developed it must be well maintained and patrolled.	6/21/2016 4:58 PM
50	I believe the most important aspect of this planning is to provide more activities to the public at an affordable rate. Also providing child care for adult classes or a mommy/kid classes. The library provides free services to families-storytime, movies, programming,etc. They are hungry for more. Something that stands BIG in services to the community will make a huge impact and draw tourist/visitors into Taylor for business/play.	6/21/2016 4:50 PM
51	love stocked fish ponds! kids love to fish	6/21/2016 4:49 PM
52	allocate more funds towards upkeep of existing park grounds	6/21/2016 4:35 PM
53	Taylor	6/21/2016 2:26 PM
54	I would like to see the old miniature golf course area used to expand the pool area. Possibly for the smaller children or a lap pool.	6/21/2016 2:24 PM
55	Groups need to adopt the areas and monitor the litter.	6/21/2016 2:19 PM
56	The city needs to clean animal poop from the trails more often. Trash needs to be picked up more often. More tables need to be placed at Murphy park. This is home of many ducks there is no reason why there aren't any signs up on how to properly feed the ducks. What to feed and not feed them. The restrooms need to be updated and better maintained.	6/21/2016 2:15 PM
57	Lack of bathrooms at murphy, not enough patrol and upkeep to keep unwanted illegal behavior elements out of area	6/21/2016 1:51 PM
58	Recreation programs for all ages and skills.	6/21/2016 1:26 PM
59	Signs to educate the public about proper feeding of the ducks, coin op vending machines for duck food	6/21/2016 1:18 PM
60	I would live a splash pad.	6/21/2016 1:16 PM
61	Thank you for the survey! It's nice to have a voice! I think the Parks and Rec does a great job in Taylor! It's one of the things we like most about living here! The parks are generally in good condition, and there's always something to do!	6/21/2016 12:31 PM
62	I feel that these areas need to be video taped and watched so that parents can be made responsible for damage that their children may participate in. I feel that this will help clean up the areas and help with kids running a muck after hours . Video doesn't lie.	6/21/2016 12:17 PM
63	I would love to see more activities for teens. Time and time again the city has let the youth of our down referring to the lack of „YMCA and The Skatepark Downtown.M	6/21/2016 12:15 PM
64	I just want to thank you for your efforts in improving our park system. My husband and I moved to Taylor a year and a half ago and it was your park trails that truly peaked my interest in this location, and now I walk my dogs there everyday!	6/21/2016 12:11 PM



Appendix "C"

Priority List Tabulation/Methodology

Order	Survey Results/Points		Public Meeting Priority Items/Points		Items Listed on 2015 Strategic Plan	Listed in Community Investment Program	Pending from 2004 Parks Master Plan	New Facility	Total Points
1	Walking Trails	13	High	3	1	1			18
2	Shade	12	High	3					15
3	Amphitheater	7	High	3	1		1	1	13
4	Skate Park	6	High	3	1	1	1	1	13
5	Playgrounds	11	Low	1					12
6	Pool Improvements	9	Medium	2		1			12
7	Water Activity Features	8	Medium	2	1	1			12
8	Benches	10	Low	1					11
9	Dog Park	5	Medium	2	1			1	9
10	Disc Golf	1	Medium	2	1	1		1	6
11	Soccer Fields	4	Low	1					5
12	Adult Athletic Fields	3	Low	1					4
13	Tennis Courts Improvements	2	Low	1					3



Appendix “D”

2004 Parks Master Plan Priority List

(Items crossed out have been addressed)



City of Taylor 2004 Parks, Recreation
& Open Space Master Plan

SUMMARY OF OUTDOOR FACILITY PRIORITY ITEMS

Taylor Parks, Recreation and Open Space Master Plan

Facility		High	Moderate	Low
1.	Playground Equipment For Children	•		
2.	Picnic Areas/Pavilions	•		
3.	Soccer Fields	•		
4.	Benches/Seating Areas	•		
5.	Basketball Courts	•		
6.	Water Recreation Activities	•		
7.	Extend Trail System		•	
8.	Softball Fields		•	
9.	Open Spaces/Natural Areas		•	
10.	Baseball Fields		•	
11.	Sand Volleyball Courts		•	
12.	Tennis Courts			•
13.	Practice Athletic Fields			•
14.	Football Fields			•
15.	Skate Park			•
16.	Amphitheater/Performing Arts Space			•

SUMMARY OF INDOOR FACILITY PRIORITY ITEMS

Facility		High	Moderate	Low
1.	Teen/Youth Center	•		
2.	Recreation/Multi-Use Center	•		



City Council Meeting
July 28, 2016
Agenda Item Transmittal

Agenda Item #: 9

Agenda Title: Review marketing materials from the Taylor Marketing Partnership.

Council Action to be taken: Accept presentation

Initiating Department: Public Information Office

Staff Contact: Holli Nelson, PIO

1. INTRODUCTION/PURPOSE

To receive a presentation on the Taylor Marketing Partnership's completed products.

2. DESCRIPTION/ JUSTIFICATION

The Taylor Marketing Partnership has been working since its inception to develop and move forward the City of Taylor's branding campaign. The Taylor Made Texas brand was created by the advertising firm Arsenal and the TMP is charged with carrying out the fulfillment of this branding.

The TMP Executive Board approved the funding of \$50,000 to work towards launching the brand campaign through photography, advertising, website design, videography and a tourism brochure.

The tourism brochure and website – www.taylormadetexas.com – are complete and ready to be debuted to the public.

3. FINANCIAL/BUDGET

N/A

4. TIMELINE CONSIDERATIONS

N/A

5. RECOMMENDATION

No action is necessary.

6. REFERENCE FILES

- 9a. [Taylor Made Texas tourism brochure](#)
- 9b. Taylor Made Texas website - <http://arsenalmade.com/>

HELLO

FROM

*Taylor
Texas*



TAYLORMADETEXAS.COM

A tall, cylindrical water tower with a white body and a green top. The word "Taylor" is written in large, black, serif capital letters across the middle of the tower. The tower is situated on a grassy hill with a paved area at its base. In the background, there are fields and a small town under a blue sky with light clouds.

Taylor

WELCOME TO TAYLOR MADE TEXAS!

We boast a rich history and culture built upon our agricultural roots and small-town atmosphere. Once known as Taylorsville – a railroad community – the city of Taylor grew into a budding town now known for its Blackland Prairies, famous BBQ and legendary residents. Located just 30 miles north of the Texas capital of Austin, Taylor offers our visitors a break from the hustle and bustle of the big-city scene with our down-home hospitality filled with Texas charm.

We hope you enjoy your stay in Taylor, whether it's for business or pleasure, and hope you come back soon!

HISTORY

Taylor, Texas, then known as Taylorsville, was established during the convergence of the International – Great Northern Railroad in 1876 and was incorporated in 1882. Taylor grew from a railroad community to a large inland cotton and agricultural market due in part to the rich soil in the Blackland Prairies.

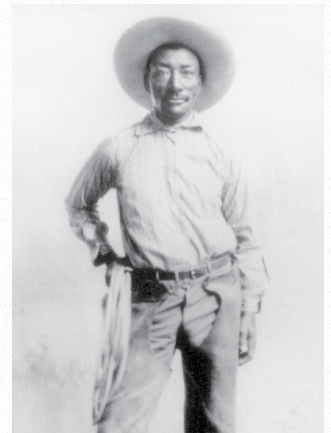
The town of Taylor developed into a beautiful city with a large downtown area rich with history and charm that is still seen today. Taylor boasts a dynamic cultural heritage based upon German, Polish and Czechoslovakian settlers that is still touted through our cuisine and local celebrations.

Taylor has established itself as home to many well-known people including Dan Moody, the youngest Texas governor; Tex Avery, world-renowned animator and creator of Bugs Bunny; Bill Pickett, legendary African-American cowboy best known for bulldogging; and Louie Mueller, known for his famous BBQ.

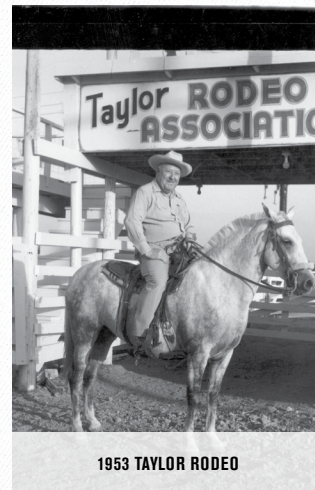
Today, Taylor continues to grow and expand as a part of the regional development in the Austin area.



TEX AVERY



BILL PICKETT



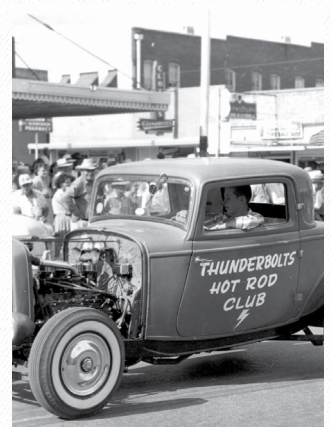
1953 TAYLOR RODEO



DR. JAMES LEE DICKEY



DAN MOODY



DOWNTOWN TAYLOR

TOP 10 THINGS TO DO

1 MOODY MUSEUM

2 LAKE GRANGER

3 BBQ

4 PARKS SYSTEM

5 HOWARD THEATRE

6 SHOPPING IN HISTORIC DOWNTOWN AREA

7 INDULGE IN THE ARTIST CULTURE

8 ARCHITECTURAL WALKING TOUR

9 VISIT FILM SITES

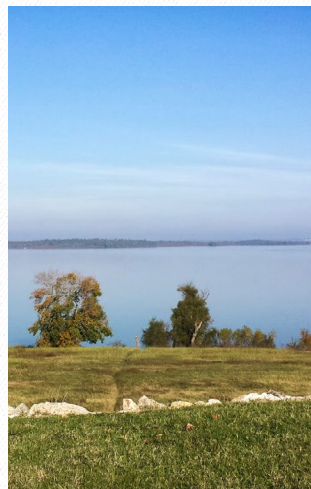
10 FEED THE DUCKS IN MURPHY PARK

1

MOODY MUSEUM

Hear the story of Gov. Moody's passion for justice. Learn about his family and the Taylor community that helped shape his legacy as Texas' youngest governor.

moodymuseum.com



2

LAKE GRANGER

Located just 8 miles from Taylor, Lake Granger offers fishing, camping, swimming and boating activities for the whole family.

swf-wc.usace.army.mil/granger/index.asp



3

BBQ

Stop by one or all of our world-famous BBQ restaurants for a real taste of Texas BBQ!

taylormadetexas.com/bbqtrail

4

PARKS SYSTEM

Taylor boasts an impressive parks system with world-class amenities. Stroll through any one of our 5 parks or enjoy our interconnected hike and bike trails.

taylortx.gov/parks



5

HOWARD THEATRE

Enjoy an evening watching the newest big-screen films in one of Taylor's most historic buildings. The Howard Theatre has been renovated to meet the needs of today's cinema experience while maintaining its historical charm and charisma.

howardtheatre.com



6

SHOPPING IN HISTORIC DOWNTOWN AREA

Peruse our historic 9-block downtown district where locally owned antique shops, artisan boutiques, and restaurants line the streets.

howardtheatre.com



7

INDULGE IN THE ARTIST CULTURE

Drop in for a ceramics class at a local pottery store or expand your artistic mind by visiting our art gallery located in downtown Taylor.

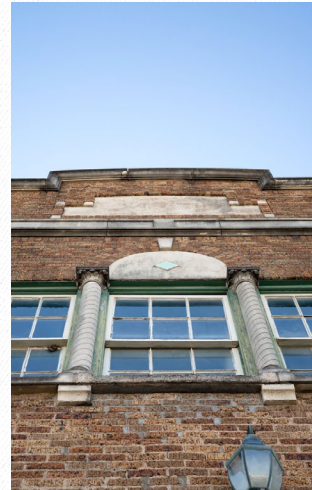
tagat120art.com



8

ARCHITECTURAL WALKING TOUR

Grab a map and tour the city's architectural history through our self-guided historic walking tour featuring more than 25 buildings.



9

VISIT FILM SITES

Test your film knowledge and see if you can recognize these famous film locations. Tour through Taylor and pick out scenes from movies such as Transformers: Age of Extinction, Varsity Blues, or, for a more chilling effect, the new Texas Chainsaw Massacre series.

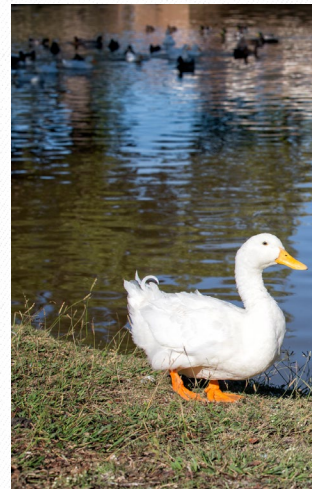


10

FEED THE DUCKS IN MURPHY PARK

Taylor is home of the Ducks and our Murphy Park features a large pond where many of our beloved animals live. Residents and visitors alike enjoy spending the afternoon feeding the ducks as they leisurely stroll the park.

taylortx.gov/MurphyPark



BBQ TRAIL

Taylor is known for its world-famous barbecue. We offer four locations in town that are champions of their craft – whether it's brisket, sausage, ribs or chicken – and all four restaurants are featured on the Texas BBQ Trail. Some have even made their name known on popular television shows and at BBQ cook-off events.



LOUIE MUELLER BBQ

Louie Mueller Barbecue is located at 206 W. 2nd Street in Taylor. This historic and legendary Texas barbecue icon was established by Louie Mueller in 1949 and celebrates 67 years of family ownership.

Internationally acclaimed, Louie Mueller Barbecue serves guests from around the world with a full complement of traditional Texas barbecue entrees including brisket, sausage, ribs, pork, steaks, turkey and chicken. All meats are slow cooked for hours to juicy perfection in age-old pits using post-oak wood. The all-beef sausage is made in house from Bobby Mueller's own recipe developed in 1967. Louie Mueller Barbecue has been cited in dozens of books and countless publications and has been featured on the Food Network, the Travel Channel, in several documentaries and, in 2006, received the James Beard Foundation's "America's Classics" Award.

The restaurant is open Mon. – Fri. 11 a.m. – 6 p.m. and Saturday 10 a.m. – 6 p.m., or until the food is sold out. Families and groups are always welcome and travelers are encouraged to call in their order in advance.

TAYLOR CAFE

Located in the oldest building in downtown Taylor, Taylor Café has been serving slow-cooked meats in a honky-tonk atmosphere for more than 50 years. A half century of practice has perfected the meats Vencil Mares serves customers today. A staple of most Taylor family gatherings and internationally famous, Taylor Café serves up brisket, sausage, turkey sausage, chicken, ribs, potato salad, beans, and tea flavored with lemon. To experience the restaurant and then taste the food, there's nothing better.

Taylor Café is located at 101 N. Main Street in the red tin building. Hours are 9 a.m. to 10 p.m., 7 days a week.



DAVIS BBQ

Want to take a trip back in time, to the days of the neighborhood grocery store, and get an opportunity to eat some savory BBQ in the process? Davis Grocery & BBQ owner James Davis Jr. believes in keeping it simple – patience and mesquite wood provide the main ingredients at this barbecue hideaway that continues to gain popularity in the region. The meat offerings include Texas traditional brisket and sausage as well as ribs, pork, steak, and chicken and beef fajitas.

Davis Grocery & BBQ is located at 400 S. Robinson Street. Hours are 10 a.m. to 7 p.m., 7 days a week.

WEST END CAFE

Owner David Betak revived the Betak family BBQ tradition at West End Café in 2011. The family has provided the Taylor area with great BBQ for decades and plans on continuing the family BBQ tradition with a menu that includes brisket, sausage, chicken, ribs and your choice of sides.

West End Café is located at 1107 W. 2nd Street. Hours are 11 a.m. to 10 p.m., 7 days a week.

DINING

Whether you're here for a tour of Texas' best barbeque or are looking to expand your taste buds at one of our unique restaurants, we're sure you'll find a great bite in Taylor. You can expect to be treated like family at any one of our locally owned diners or cafes for breakfast, lunch or dinner.

If you're looking for something fresh and unique, you can enjoy world-class flavors from Poland, Peru, Latin America, Czechoslovakia, Asia and beyond at our local bistros, bakeries and eateries.

BAYLOR SEAFOOD AND STEAK

200 W. Lake Drive
Taylor, TX 76574

512-352-6889

CHINA ONE BUFFET

3208 N. Main Street
Taylor, TX 76574

512-352-5155

CIRCLEVILLE GENERAL STORE

600 S. State Hwy 95
Taylor, TX 76574

512-352-6848
circlevillestore.com

CURB SIDE COFFEE HOUSE

112 W. 2nd Street
Taylor, TX 76574

512-269-9894

DAVIS GROCERY & BBQ

400 S. Robinson Street
Taylor, TX 76574

512-352-8111
bbqtaylor.com

ED'S PLACE

209 W. 3rd Street
Taylor, TX 76574

512-352-9050

EL CORRAL LOZANO

300 W. 2nd Street
Taylor, TX 76574

512-352-3728

EL VAQUERITO

221 W. 4th Street
Taylor, TX 76574

512-352-6177

FAJITAS ON WHEELS

401 W. 3rd Street
Taylor, TX 76574

512-352-2326

FERRARI'S RESTAURANT

1425 N. Main Street
Taylor, TX 76574

512-365-7736
ferrarisrestaurants.com

GATTI'S PIZZA

2708 N. Main Street
Taylor, TX 76574

512-365-2222
gattispizzataylor.com

GONZALES TACOS

800 E. Walnut Street
Taylor, TX 76574

512-365-6781

KOLACHE SHOPPE

919 W. 4th Street
Taylor, Texas 76574

512-352-5364

LA NUSTA LATIN PERUVIAN BISTRO

519 N Main Street
Taylor, Texas 76574

512-352-0190
lanustabistro.com

LOUIE MUELLER BARBEQUE, INC

206 W. 2nd Street
Taylor, TX 76574

512-352-6206
louiemuellerbarbecue.com

LUCKY DUCK CAFE

220 E. 4th Street
Taylor, TX 76574

512-352-8777
luckyduckcafe.com

MARIACHIS DE JALISCO

3100 N. Main Street
Taylor, TX 76574

512-352-1700
mariachisdejalisco.com

MASFAJITAS MEXICAN RESTAURANT

2600 W. 2nd Street
Taylor, TX 76574

512-352-9292
masfajitas.com

NEW YORK PIZZA & PASTA

1701 W. 2nd Street
Taylor, TX 76574

512-352-6000

RANDY'S ICE HOUSE

1321 W. 2nd Street
Taylor, TX 76574

512-352-7993

RICOCO'S LATIN GRILL

121 E. 3rd Street
Taylor, TX 76574

512-352-9300
ricocos.com

SZECHUAN CHINESE RESTAURANT

1905 N. Main Street
Taylor, TX 76574

512-365-8050

TAYLOR CAFE

101 N. Main Street
Taylor, TX 76574

512-352-8475

TEXAS BEER COMPANY

201 Main Street
Taylor, TX 76574

512-466-6939
texasbeerco.com

WEST END CAFE

1107 W. 2nd Street
Taylor, TX 76574

512-352-3311

4TH STREET GRIND

203 W. 4th Street
Taylor, TX 76574

512-352-0044

SHOPPING

If you're looking for an eclectic or treasured find, we've got you covered with our mix of antique, boutique and specialty stores in Taylor. Our downtown shopping district features more than 20 stores catering to your needs for home décor, vintage treasures, the latest fashions or spectacular jewelry and gifts with local artisan flair. You can find it all in Taylor Made Texas!

BLAND'S JEWELRY

304 N. Main Street
Taylor, TX 76574

512-352-5097

CHERRY TREE CREATIVE

323 N. Main Street
Taylor, TX 76574

512-963-2253

CHUCK & HOPPY'S MARKETPLACE

200 West 2nd Street
Taylor, TX 76574

254-743-9272

DEE'S BOUTIQUE

313 N. Main Street
Taylor, TX 76574

512-365-4559
deesboutique1.com

EQUINE ESSENTIALS

120 W 2nd Street
Taylor, TX 76574

512-645-7172

FRIENDS OF THE BRIDE

407 N. Main Street, Suite A
Taylor, TX 76574

512-352-9188

FRILLS ON FOURTH

201 W. 4th Street
Taylor, TX 76574

512-352-5518
frillsonfourth.com

GEEK N GAME

3200 N Main Street, Suite 107
Taylor, TX 76574

512-309-4664
geekngame.net

LITTLE LIBERTY'S

120 W. 4th Street
Taylor, TX 76574

512-352-3005

MEZOOZAH

415 N. Main Street
Taylor, TX 76574

512-352-7446
mezoozah.com

PLAIN JANE'S ON MAIN

423 N Main Street
Taylor, TX 76574

713-824-4389

ST. VINCENT DE PAUL

209 N. Main Street
Taylor, TX 76574

512-352-2453
svdpusa.org

TAYLOR'S ANTIQUES & COLLECTIBLES

109 West 4th Street
Taylor, TX 76574

512-351-2808

TAYLOR MEAT COMPANY

2211 W. 2nd Street
Taylor, TX 76574

512-352-6357
taylormeat.com

TAYLOR SPORTING GOODS

305 N Main St
Taylor, TX 76574

512-352-8964

THE NEST BOX

321 N. Main Street
Taylor, TX 76574

THE RHINESTONE COWGIRL

123 W. 4th Street
Taylor, TX 76574

512-352-3559

THE SUMMER HOUSE

401 N. Main Street
Taylor, TX 76574

512-417-4061
sandrasu.startlogic.com

VINTAGE AFFAIRE

106 E. Second Street
Taylor, TX 76574

512-777-3106
vintageaffaire.wordpress.com



LODGING

There's so much to do and see in Taylor that we invite you to kick back and relax at one of our amenity-filled lodging options. Allow yourself to indulge in our historic bed and breakfast where you're treated like family, or take the casual route with a hotel, motel or family-friendly camping at Lake Granger.



PECAN MANOR BED & BREAKFAST

	# OF ROOMS	BREAKFAST	INTERNET	POOL	PETS	MEETING ROOMS
BEST WESTERN TAYLOR INN 2600 West 2nd Street Taylor, TX 76574 512-352-5292 • bestwestern.com	40	•	•	•		
TAYLOR VILLAGE INN 1907 North Main Street Taylor, TX 76574 512-352-0066	42		•	•	•	
LUXURY INN & SUITES 2005 West 2nd Street Taylor, TX 76574 512-352-8700	40		•		•	
COUNTRY GARDEN INN 2007 North Main Street Taylor, TX 76574 512-352-6522	20					
PECAN MANOR BED & BREAKFAST 819 Hackberry Street Taylor, TX 76574 512-365-0893 • pecanmanorbb.com	5	•	•	•		•

PARKS AND RECREATION

The City of Taylor takes great pride in its lush, green areas which include over eight miles of hike and bike trails in five major parks: Bull Branch, Murphy, Heritage Square, Fannie Robinson and Taylor Regional. Wi-Fi is available in all of our public parks as well as other fantastic amenities such as public swimming pools, a fishing pier, basketball courts, tennis courts, playscapes, botanical gardens and covered pavilions.

In addition to these green areas, the Taylor Regional Park and Sports Complex offers a nature area, playscapes and outstanding sports fields for baseball, softball, soccer, basketball and football.



MURPHY PARK



FANNIE ROBINSON PARK



BULL BRANCH PARK

BULL BRANCH PARK

Bull Branch park is located at Lynn and Davis Street and boasts more than 65 acres of beautiful park area that includes recreational amenities and a hike and bike trail. Amenities include 2 baseball fields, 1 softball field, 1 basketball court, 1 pond with fishing pier, 1 pavilion, 5 picnic tables, 2 park benches, 1 playground, 1 restroom and free Wi-Fi.

MURPHY PARK

This 120-acre park includes athletic facilities, playgrounds, swimming pools, a lake and ample picnic sites. Located at 1600 Veterans Drive, Murphy Park offers various recreation amenities, including 2 baseball fields, 2 practice fields, 10 tennis courts, 1 tennis hitting wall, 1 football field, 1 pavilion, 2 swimming pools, 1 lake, 1 bandstand, 42 picnic tables, 2 playgrounds, sand volleyball courts and 3 restrooms.

HERITAGE SQUARE PARK

Heritage Square is located in Historic Downtown Taylor at 400 N. Main Street and serves as homage to our rich cultural history. This historical park includes 15 park benches, 1 flagpole, 1 gazebo, and 1 drinking fountain. Heritage Square Park is open for public use free of charge. Please check with the Parks and Recreation Department for special event planning. Heritage Square Park houses an elaborate Christmas "Lights of the Blackland" display during the holidays.

FANNIE ROBINSON PARK

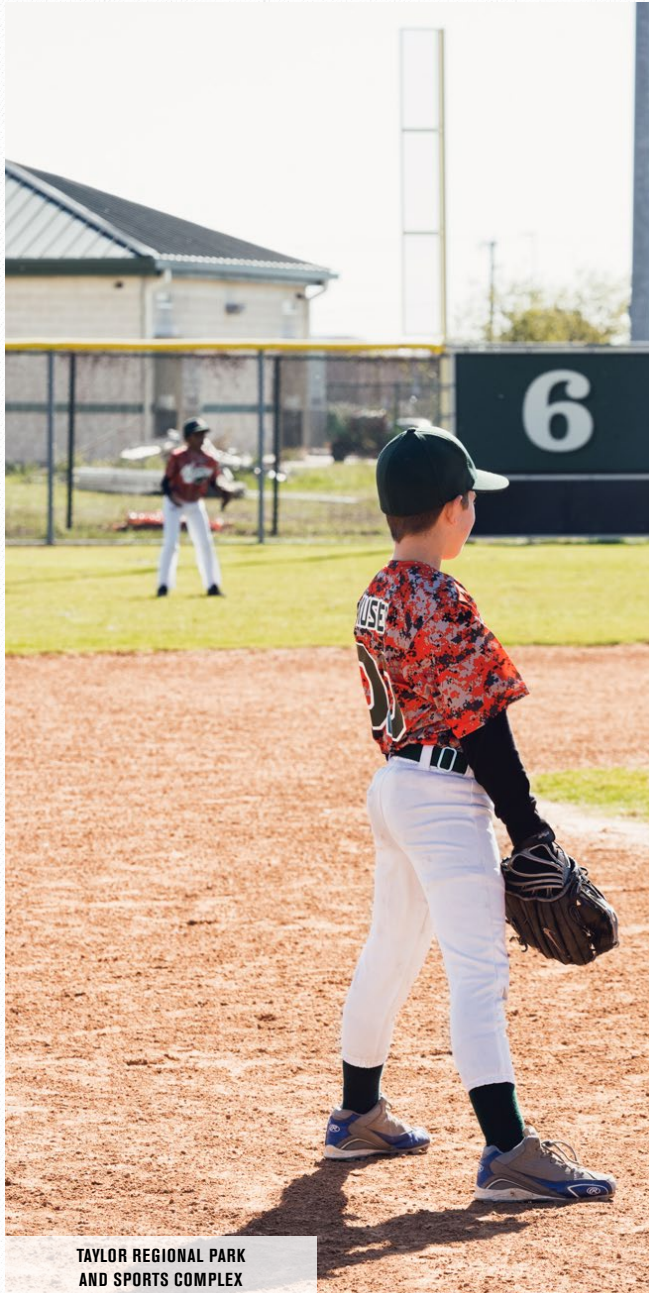
Fannie Robinson Park is a 55-acre community park located at 206 South Dolan and bounded by Walnut and Threadgill Streets. The park is named after Fannie Robinson, a lifelong resident of Taylor. The land was acquired in 1939 and, at the urging of Dr. James Dickey, the park was dedicated and named in honor of Ms. Robinson in 1955. The Robinson Swimming Pool is located in Fannie Robinson Park and is open on weekends. The park also includes 2 baseball fields, 1 basketball court, 8 picnic tables, and 2 newly renovated restrooms.

TAYLOR REGIONAL PARK & SPORTS COMPLEX

This 75-acre park and sports complex is located near the Williamson County Expo Center and hosts 10 baseball and softball fields, 2 soccer fields and 1 football field. Additionally, the park boasts a 6-acre lake and nature preserve and connected hike and bike trails.

TAYLOR REGIONAL PARK

This state-of-the-art recreation area, sports facility and nature preserve, located on the southern end of the Blackland Prairie Ecological Region of Texas, is simply magnificent.



TAYLOR REGIONAL PARK
AND SPORTS COMPLEX

PARK FEATURES

- 10 lighted tournament-quality ball fields complete with wireless scoreboards, shaded stadium-style bleachers, moveable pitching mounds, and base paths.
- 5 fields for girls softball up to the collegiate level
- 5 fields for boys baseball ages 12 and under
- 3 concession stands and restrooms
- Parking for 650 vehicles

The fully lighted park also includes additional athletic fields and amenities, including a full-size football field, two soccer fields, two basketball courts, a covered pavilion, two modern playscapes and a hike and bike trail. The park also features an innovative nature conservation project and a 6-acre lake that are perfect for outdoor education.



TOURNAMENT-QUALITY BALL FIELDS



SHADED STADIUM-STYLE BLEACHERS

BREAKING NEW GROUND

Due to the recent growth and expansion in the region, Taylor has been on the cusp of the development wave for some time now. We are seeing new things coming to Taylor and are looking forward to more exciting developments in the future.



EXPO CENTER EXPANSION

WILLIAMSON COUNTY EXPO CENTER EXPANSION

This project will increase the current facility by adding 48,000 sq. ft. of space. The center is home now to rodeos and agricultural events and with the expansion will be able to house concerts, markets, festivals, livestock shows and much more.

TAYLOR ISD

The Taylor ISD bond passed in 2015 and will allow for the expansion, renovation and construction of facilities for sports and recreation including a new field house and multipurpose stadium, a permanent structure for the Legacy Early College High School, an elementary school expansion and improvements to Taylor Middle School.

ECONOMIC DEVELOPMENT SITES

The Taylor Economic Development Corporation has developed and constructed a 50,000 sq. ft. speculative site to house incoming industries interested in locating their businesses in Taylor. Furthermore, the TEDC has a variety of commercial and industrial buildings and sites available for lease or purchase at Mustang Creek Industrial Park, at Walnut Creek Commercial Park and in our historic downtown.



TAYLOR ISD



ECONOMIC DEVELOPMENT SITE

EVENTS

Join us for an array of different events that make Taylor unique. From town classics such as the Main Street Car Show, to monthly regulars like Third Thursday shopping, there's plenty to do all year long.



ANNUALLY

TAYLOR ISD THEATER PERFORMANCES

Two times a year: Spring & Fall

There are many different theater performances throughout the year at theaters in Taylor. Go to www.taylorplaymakers.com to see a list of upcoming shows and get your tickets. The Taylor ISD puts on two theater performances per school year— one in the spring and one in the fall.

MAIN STREET CAR SHOW

Held in late October/early November

The Main Street Car Show is an annual event held in late October/early November. This event is sponsored by the City of Taylor and Main Street Taylor, Texas, and in the past has featured art exhibitions, food, music, raffle prizes, and shopping, along with a wide array of impressive cars.

TAYLOR RODEO

One time a Year

Since 1950, the Taylor Rodeo Association has proudly brought to you the Taylor Annual Rodeo in the hometown of Bill Pickett. The crowds that come to this yearly event have grown because of the enthusiasm and the excitement— but most of all for the entertainment they receive. Over the years the Taylor Annual Rodeo has become the big fish in a small pond. It is one of the biggest and best small-town rodeos anywhere.

PATRIOT DAY PARADE

Held on September 11th each year

The Taylor Fire Department brings the community together every year on September 11th to commemorate the terrorist attacks that occurred in 2001. During this event, emergency personnel and vehicles parade through downtown Taylor.

BLACKLAND PRAIRIE DAYS

First weekend in May

This annual festival takes place during the first weekend of May every year. This festival is sponsored by the Main Street Program, a program which focuses on downtown revitalization within the context of historical preservation. The Taylor Main Street Program supports the redevelopment of the downtown area through historical preservation, education, economic development and heritage tourism. This event includes a kids fest, arts & crafts, food, entertainment and more.

FIREWORKS SHOW

Held on July 4th each year

There is a fireworks show held in Taylor every year on the 4th of July to celebrate our country.

CHRISTMAS PARADE

First Saturday in December

The City of Taylor hosts a Christmas Parade of Lights every year on the first Saturday in December.

MONTHLY

THIRD THURSDAY SHOPPING

Third Thursday of the month

In order to showcase the unique businesses in downtown Taylor, shops are open late (until 9 p.m.) on the third Thursday of every month. Door prizes, music and food make this exciting event something to look forward to every month!

NUMEROUS BBQ COOK-OFFS

Year-round

Taylor hosts numerous BBQ cook-offs throughout the year, including the Taylor International BBQ Cook-Off in August.

MAP OF THE CITY



BBQ TRAIL

- 1 Louie Mueller Barbecue
- 2 Taylor Cafe
- 3 Davis Grocery & Bar-B-Q
- 4 West End Cafe & Barbeque

LODGING

- 5 Pecan Manor Bed & Breakfast
- 6 Luxury Inn & Suites
- 7 Best Western Taylor Inn
- 8 Regency Inn
- 9 Taylor Village Inn and Suites

PARKS AND RECREATION

- 10 Bull Branch Park
- 11 Murphy Park
- 12 Heritage Square Park
- 13 Fannie Robinson Park
- 14 Mustang Creek Golf Course
- 15 Taylor Regional Park & Sports Complex
- 16 Granger Lake (not shown)



**GREATER TAYLOR CHAMBER OF
COMMERCE & VISITOR CENTER**

1519 N. Main Street • Taylor, TX 76574
512-352-6364

Pop into our Chamber of Commerce & Visitor's Center
for more information on Taylor. We'll surely have an
answer that's Taylor Made for you.

TAYLORMADETEXAS.COM



***City Council Meeting
July 28, 2016
Agenda Item Transmittal***

Agenda Item #: 10

Agenda Title: Consider approving Resolution R16-22 to submit an application for a grant for a Records Management System and to accept the Grant if awarded.

Council Action to be taken: Approve Resolution as presented.

Initiating Department: Police

Staff Contact: Henry Fluck, Chief of Police

1. INTRODUCTION/PURPOSE

The Taylor Police Department is requesting authorization to apply and, if awarded, accept a grant to fund a Records Management System (RMS).

2. DESCRIPTION/ JUSTIFICATION

The Governor's Criminal Justice Division (CJD) is accepting applications for projects from local law enforcement agencies to upgrade technology infrastructure to allow for and support Incident-Based Reporting to the Texas Department of Public Safety (DPS). DPS/FBI Uniform Crime Reporting gathers crime data from law enforcement agencies for statistical analysis.

Currently, there are two distinct methods for reporting data: the original model built in 1927, known as Summary Reporting (SRS) and Incident Reporting, known as National Incident-Based Reporting System (NIBRS). In comparing the two data collection methodologies, it is readily apparent that NIBRS provides a deeper, richer data set. Summary Reporting tallies 10 offenses, also known as the index crimes, homicide, rape, robbery, aggravated assault, burglary, etc., as well as arrests made and property stolen. Incident Reporting collects data on 24 offense types comprised of 52 distinct offenses and agencies report based upon the specific incident that includes data related not only to offenses and arrests, but also to location, victim and offender data, etc.

The Texas Legislature, during the 84th Session, enacted legislation to move the state away from Summary Reporting and forward to an incident based reporting state. The Police Department is requesting to submit an application to the Office of the Governor,

Criminal Justice Division to fund the purchase of a Sungard/OSSI RMS system that is used by all the major municipalities and the Sheriff's Department in Williamson County (Round Rock, Cedar Park, Georgetown, Leander and Hutto). This will increase our interoperability with countywide law enforcement agencies as well as the County Attorney and District Attorney criminal prosecutors.

An important objective of this grant is to make us compliant with the new DPS/FBI Uniform Crime Incident Based Reporting System (NIBRS). Sungard/OSSI is on the Texas DPS list of approved NIBRS providers. Our current software records provider is CrimeSoft, which is not on the DPS list of approved providers. The Texas conversion to NIBRS is to take effect September 1, 2019.

3. FINANCIAL/BUDGET

The grant is fully funded at \$249,772.50 with no local cash match required. However, there is an ongoing annual maintenance cost for the City of \$10,260. We currently pay an annual maintenance cost of \$1800 to CrimeSoft, that we would cease payment if replaced with this true RMS System. Therefore, the net financial impact for annual maintenance would be \$8460.

4. TIMELINE CONSIDERATIONS

The deadline to submit the grant application is August 1, 2016. Project funding must begin on or after September 1, 2016 and may not extend past August 31, 2017.

5. RECOMMENDATION

Approve resolution.

6. REFERENCE FILES

- 10a. [Resolution R16-22](#)
- 10b. [Grant Information Notification](#)
- 10c. [Sungard/OSSI Cost Sheet](#)
- 10d. [DPS Letter of](#) Approved NIBRS Vendors

RESOLUTION R16-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION TO TEXAS GOVERNOR'S OFFICE, CRIMINAL JUSTICE DIVISION, FOR THE RECORDS MANAGEMENT SYSTEM, ACCOMPANYING LICENSES, SOFTWARE, TRAINING, AND INFRASTRUCTURE; AND AUTHORIZING THE CHIEF OF POLICE TO ACT AS THE CITY'S AUTHORIZED GRANT OFFICIAL.

WHEREAS, the Taylor City Council finds it in the best interest of the citizens of Taylor that the Police Department make the upgrade and conversion to National Incident Based Reporting System by purchasing a Records Management System (RMS) to be acquired for the year 2016-2017; and

WHEREAS, the Taylor City Council agrees that in the event of loss or misuse of the funds from the Texas Governor's Office, Criminal Justice Division, the Taylor City Council assures that the funds will be returned to the Texas Governor's Office, Criminal Justice Division, in full.

WHEREAS, the Taylor City Council designates, Henry Fluck, Chief of Police, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT: the Taylor City Council approves the submission of the grant Application and if awarded, the acceptance of funding for the Records Management System (RMS) from the Texas Governor's Office, Criminal Justice Division.

Passed and approved this 28th day of July, 2016.

Jesse Ancira, Jr., Mayor

ATTEST:

Susan Brock, City Clerk



Office of the Governor
Criminal Justice Division

Funding Announcement:
***Texas Conversion to the National
Incident-Based Reporting System (NIBRS)***

<

May 31, 2016

Opportunity Snapshot

Below is a high-level overview of many of the elements of this opportunity. Full information is provided in the funding announcement that follows.

Purpose

The purpose of this announcement is to solicit applications for projects to local law enforcement agencies to upgrade technology infrastructure to allow for and support Incident Reporting to the Texas Department of Public Safety (DPS). This program is a partnership between the Office of the Governor, Criminal Justice Division (CJD) and DPS. Funds may be used for activities that further the reporting of NIBRS data to DPS.

Funds Available

Up to \$16.2M may be funded under this announcement.

Process

Applicants will respond to this funding announcement by completing an application in eGrants <https://eGrants@gov.texas.gov>.

Budget

The minimum allowed under this program is \$5,000 and there is no funding cap.

Match

There is no match requirement under this program.

Project Periods

A project funded must begin on or after September 1, 2016 and may not extend past August 31, 2017.

Organizational Eligibility

Texas law enforcement agencies collecting crime data for submission to the Department of Public Safety are eligible to apply.

Contact Information

If potential applicants need additional information about the application process, contact the CJD eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919. If potential applicants need additional information about the technical and programmatic aspects of the required technology upgrades, other programmatic questions, or information on available training, contact Thomas Earl Adams at thomas.adams@dps.texas.gov or (512) 424-2418 at DPS.

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Texas Conversion to the National Incident-Based Reporting System

The goal of the Governor's Criminal Justice Division (CJD) is to provide needed funding to improve public safety and support victims of crime by filling system gaps and promoting innovative solutions to common problems. CJD is accepting applications for projects from local law enforcement agencies to upgrade technology infrastructure to allow for and support Incident-Based Reporting to the Texas Department of Public Safety (DPS).

Background. Uniform Crime Reporting gathers crime data from law enforcement agencies for statistical analysis. Currently, there are two distinct methods for reporting data: the original model built in 1927, known as Summary Reporting (SRS) and Incident Reporting, known as National Incident-Based Reporting System (NIBRS). In comparing the two data collection methodologies, it is readily apparent that NIBRS provides a deeper, richer data set. Summary Reporting tallies 10 offenses, also known as the index crimes, homicide, rape, robbery, aggravated assault, burglary, etc., as well as arrests made and property stolen. Incident Reporting collects data on 24 offense types comprised of 52 distinct offenses and agencies report based upon the specific incident that includes data related not only to offenses and arrests, but also to location, victim and offender data, etc.

The Texas Legislature, during the 84th Session, enacted legislation to move the state away from Summary Reporting and forward to an incident based reporting state.

If you are interested in applying for a grant under this program, follow the four-step process outlined below.

- **Step One - Review the Process:** Get familiar with the funding announcement and the process used for this particular program.
- **Step Two - Consider the Requirements:** Consider the eligibility requirements as well as what will be required of successful applicants.
- **Step Three - Apply in eGrants.** Compile and submit your grant application. To understand how to apply online or to register for the system go to <https://eGrants@gov.texas.gov>.
- **Step Four – Funding Decisions and Grant Acceptance.** Await the funding decision. CJD does so through a grant award or other notice. If you receive an award, complete the acceptance process to access funds.

Step 1: Review the Process

Timeline

Action	Date
Funding Announcement Release	June 1, 2016
Online System Opening Date	July 1, 2016
Application Deadline	August 1, 2016
Earliest Start Date	September 1, 2016

Submission Method

Applicants must submit applications through eGrants (eGrants.gov.texas.gov) by the deadline listed above.

Step 2: Consider the Requirements

Organizational Eligibility

Texas law enforcement agencies collecting or planning to collect crime data for submission to the Department of Public Safety may submit applications. Preference will be given to those agencies that are either 1) not submitting any data to the Department currently or 2) are submitting Summary (SRS) data only.

DPS and CJD will also consider applications from current NIBRS contributors who wish to upgrade their reporting system but will evaluate these applications based on their overall response to the solicitation and availability of funding. Additionally, DPS and CJD will consider applications who are eligible to receive or have applied to receive funding through the BJS NCS-x project; however, DPS and CJD will evaluate these applications based on their overall need, response to the solicitation, and availability of funding.

Funding and Project Period Limits

Funding Limits. The minimum award under this program is \$5,000.

Project Period. Grant-funded projects must begin on or after September 1, 2016 and may not extend past August 31, 2017.

Available Funding. Up to \$16.2 million may be funded under this announcement.

Source of Funding. The source of funds is a state appropriation for the 2016-2017 biennium under Article V, Rider 44, General Appropriations Act, HB 1 (84R). All awards are subject to the availability of appropriated funds and any modifications or additional requirements imposed by law.

Match Requirement

There is no match requirement under this program.

Eligible Costs and Activities

Grantees may use funds for activities that further the reporting of (NIBRS) data to DPS. Such activities include technology upgrades to existing infrastructure, the purchase of new technology that would allow for the reporting of NIBRS data, and other reasonable directly related costs. While the procurement of a complete Records Management System (RMS) does not directly correlate to the reporting of NIBRS data, identifiable components within an RMS procurement that specifically relate to NIBRS reporting would and, therefore, that specific component would be an eligible activity.

Eligible expenses include purchase of technology that furthers the agency's effort to move to a NIBRS reporting agency.

Ineligible Costs and Activities

Grantees may not use funds to support the following services, activities, and costs:

1. System training (Contact should be made with the Texas Department of Public Safety for inquiries related to additional funding opportunities for NIBRS related training);
2. purchase of hardware or software or any other activity that does not further NIBRS reporting;
3. purchase of vehicles and other vehicle related equipment, i.e. computers, that could be used for the data entry of crime information;
4. salaries;
5. supplanting or use of grant funds to replace any other existing federal, state or local funds;
6. any other prohibition imposed by federal, state or local law or regulation;
7. equipment for government agencies that are for general agency use that is not in direct support of transmitting NIBRS information from an agency database to DPS; and
8. indirect costs.

Reporting Requirements

Financial and Progress Reports. At the end of each quarter of the state fiscal year during the one-year grant period, grantees will be required to submit a financial status report via eGrants and a progress report to the Department of Public Safety in a format required by the Department and CJD.

Monitoring. The CJD and DPS reserve the right to monitor the agency and their vendors to ensure completion of the project, according to the agency's submitted project plan, budget, and that all work done and money expended is in compliance with the grant solicitation and award.

Program-Specific Requirements

Grantees must use funds for solutions that upgrade the agency's technology infrastructure to allow for and support incident-based reporting to the Texas Department of Public Safety (DPS) as well as maximize the automation of the data submission.

- Technology purchases must employ national data standards for NIBRS data submissions. NIBRS data may be submitted to the Department in the National Data Exchange (N-DEX) Information Exchange Packet Documentation (IEPD) format in order to participate in the

NDEx program or via a flat file submission. Submission of data via the N-DEx IEPD is preferred, as it ensures submission not only to the state's UCR system but also to the DPS Texas Data Exchange program, and eventually to the FBI's National Data Exchange.

- Agencies must obtain a written certification from a vendor prior to purchase and implementation of any system or equipment that their product can and will comply with all technical and submission standards and requirements identified in this funding announcement.
- Agencies must only utilize systems that adhere to the NIBRS and TIBRS data specification guides for proper formatting included in the following links:
[National Incident-Based Reporting System \(NIBRS\) Technical Specification \(Version 2.1\) \(pdf\)](#)
[National Incident-Based Reporting System \(NIBRS\) XML IEPD Technical Specification \(zip\)](#)
[Cargo Theft Technical Specification \(pdf\)](#)
[Conversion of National Incident-Based Reporting System \(NIBRS\) Data to Cargo Theft Data \(pdf\)](#)
[Conversion of National Incident-Based Reporting System \(NIBRS\) Data to Hate Crime Data \(pdf\)](#)
[Conversion of National Incident-Based Reporting System \(NIBRS\) Data to Summary Reporting System \(SRS\) Data \(pdf\)](#)
[Hate Crime Technical Specification \(pdf\)](#)
[Texas Incident-Based Reporting Training and Reference Manual](#)
- All data edits and validation routines, as supplied in the FBI NIBRS Technical Specification, must be included in the software solution. See following link:
<https://www.fbi.gov/about-us/cjis/ucr/technical-specifications>
- Edits for Texas-centric data, as supplied in the Texas Incident-Based reporting Training and Reference Manual, must be included in the software solution. See following link:
<http://www.txdps.state.tx.us/ucr/tibrsManual.pdf>
- Data edits must be performed within the local agency application prior to the submission to DPS to ensure that data is submitted error free.
- Changes to incorporate new data elements and/or changes within the data formats must be performed routinely and systems kept up to date.
- System implementation funded by these grants must support reporting to DPS no less than monthly, but with a goal of near real-time reporting of data.

Standard CJD Requirements

CJD Regulations. Grantees must comply with the standards applicable to this funding source cited in the Texas Administrative Code (1 TAC Chapter 3), and all statutes, requirements, and guidelines applicable to this funding.

Immigration and Customs Enforcement Requests. If the applicant organization is a sheriff's department or the project is providing direct resources to or is being implemented by a sheriff's department, the following certification applies. "I certify that the applicant sheriff's department (department) participates fully, and will continue throughout the grant period to participate fully, in all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security (DHS) to (1) notify

DHS of all information requested by DHS related to illegal aliens in the custody of the department, and (2) detain such aliens in accordance with requests by DHS. I further certify that the department has no policy, procedure, or agreement that limits or restricts the department's full participation in all aspects of the programs and procedures utilized by DHS to (1) notify DHS of all information requested by DHS related to illegal aliens in the custody of the department, and (2) detain such aliens in accordance with requests by DHS. I agree that failure to comply with this certification will result in CJD terminating the grant and the department shall return all funds received to CJD. Additionally, I agree that the department will remain ineligible for future CJD funding until it can provide satisfactory evidence that the jurisdiction has been in compliance with this requirement for a period of at least one year."

Step 3: Apply via eGrants

Basics

To apply to CJD for these grants, you must complete or make sure you have already completed some standard requirements. All of the following are needed to apply within eGrants:

- Applicants must have a DUNS (Data Universal Numbering System) number assigned to its agency (to request a DUNS number, go to <http://fedgov.dnb.com/webform/displayHomePage.do>).
- Applicants must have or register for an account in eGrants eGrants@gov.texas.gov.

Program-Specific Questions

The eGrants system will provide additional information about the requirements of applying and contents of the application. Answer these questions:

- What is the agency's jurisdictional population? (number only)
- Does your agency provide access to other agencies for a shared solution; wherein, the host agency is responsible for the submission of NIBRS data for other hosted agencies?
 - If yes, provide the total jurisdictional population of the area to be covered, including that of the applicant agency. (number only)
 - If yes, please list the hosted agencies and their individual jurisdictional populations.
- How does your agency currently submit Uniform Crime Reporting data to the State? (SRS or IBR)
- How often does your agency submit data currently and what process do you use to submit?
- Has your agency completed the NCS-X NIBRS Readiness Assessment or similar readiness self-assessment? See the following link for information on the NCS-X NIBRS Readiness Assessment: http://www.bjs.gov/content/pub/pdf/NCS-X_ASA_COTS_Feb2016.pdf
 - If yes, upload a copy of the readiness assessment to eGrants.
- Does your agency use a third party vendor for the submission of UCR data to the State?
 - If yes, please provide the following information regarding that vendor:
 - Business name;

- Software being used, to include version;
- If a NIBRS vendor, a listing of other states or agencies, either within or outside of the state of Texas, that use their IBR reporting product/tool; and,
- Demonstrable experience with compilation and submission of IBR data according to FBI Technical Specification document.

Project Narrative

Within eGrants, applicants will complete several narrative fields. Below is each area along with specific instructions on the minimum requirements.

Project Abstract. Provide a brief summary of the proposed project. Do not share new information here that you do not include in the questions below. This abstract is a description of your project and intended for the public and policy makers. Be sure that the summary is easy to understand by a person not familiar with your project. (Limit to 1500 characters.)

Problem Statement. Explain why your agency needs this funding.

Supporting Data. Enter N/A.

Project Approach & Activities. Provide an understanding of the approach that the agency will take to implement the project, including the solution(s) selected, the project management method and the people involved in it, and a timeline or project plan for project implementation. (If you would prefer to upload the project plan portion of this section, simply reference the document in this section and upload it to eGrants).

Capacity & Capabilities. Enter N/A

Performance Management. Provide an understanding of how the applicant organization will measure success for this project.

Data Management. Provide an understanding of how the applicant organization plans to track and maintain the data needed to measure success as stated above.

Target Group. Enter N/A

Evidence-Based Practices. Explain here whether the solution that the agency is procuring is in operation anywhere else in the state and any other pertinent information about why the agency selected this particular solution.

Step 4: Funding Decisions and Grant Acceptance

Selection Criteria

Project-Specific. DPS will screen all applications to ensure that they meet the program-specific requirements included above. Applications that meet those requirements will move forward to the merit review phase during which a panel of experts from DPS will review those applications for quality

and rank by priority. DPS will use a variety selection criteria to prioritize funding. These criteria may include, but are not limited to:

- Geographical location;
- Jurisdictional population covered by and benefitting from proposed solution;
- Submissions by one jurisdiction that supports NIBRS data submissions from many hosted agencies;
- NCS-X NIBRS Readiness Assessment or similar readiness assessment of agency applying;
- Proposed solutions that have vendors with demonstrable experience in NIBRS reporting and have deployed their solution to other similarly sized agencies;
- NIBRS file submissions that can be initiated with little to no human intervention, ensuring a near real time or more frequent than monthly file submission;
- XML/IEPD submissions to the state that allow for TDEx/N-DEx data contribution;
- Frequency in file submissions; and
- Whether or not the agency is eligible for other federal or state funding sources.

Overall. DPS will provide CJD with the outcomes of the merit review, which will form the core decision making factor. However, CJD will review all applications for quality, capability, and past performance and may consider other factors in determining which programs to fund such as (but not limited to) geographic distribution, fairness among different sizes of population areas, need based on crime rate or other similar factors, including economic factors. If the interest in grant funds exceeds available funding, CJD may not fund all applications or may only award part of the amount requested.

Announcements

After CJD makes final funding decisions, each applicant will receive either an unfunded notice or a preliminary decision notification or final grant award. The award will provide all of the conditions and requirements of the grant. Release of final grant awards are always contingent on availability of the funds and CJD cannot release or guarantee funding to any applicant until a determination that adequate funding is available.

About CJD

Our mission at the Criminal Justice Division is to direct much needed resources to those who are committed to making Texas a safer place and those who help victims of crime to recover and feel safe again. In carrying out this mission, we are committed to helping our grantees by actively finding ways for them to accomplish their goals and by making sure that we always have our eye to identifying the approaches that work best. We envision positive and beneficial working relationships with our grantees where we provide as much assistance as is needed and where are always ready with answers, not burdensome restrictions or requirements.

CJD is providing over \$250 million in funding to hundreds of organizations during state fiscal year 2016 for juvenile justice, delinquency prevention, victims services, law enforcement, prosecution, courts, specialty courts, prevention of child sex trafficking, and other types of projects to benefit Texans.

Quote Prepared By:

Steve Naegeli
4000 OSSI Court
High Point, NC 27265
Phone: 407-304-3932 Fax: (336) 885-5329
Email: stephen.naegeli@sungardps.com

Quote Prepared For:

Beth Wilkes, Support Services Administrator
City of Taylor
(512) 352-5551

Quote	Date	Valid Until
Q-00021548	07/20/2016	07/31/2017

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License Fees

Record Management

Product Code	Product Name	Quantity	Ext Price	Maintenance
RMS-BASE	ONESolution Records Management System	30	8,850.00	1,416.00
RMS-ACCIDENT	ONESolution Accident	1	1,300.00	208.00
RMS-ASSET	ONESolution Asset Management	1	800.00	128.00
RMS-BAR-CLIENT	ONESolution Barcoding Hand-Held Client License	1	1,000.00	160.00
RMS-BAR-HOST	ONESolution Barcoding Server License	1	4,575.00	732.00
RMS-DAILY-DAM	ONESolution Daily Activity	1	800.00	128.00
RMS-FLMAINT	ONESolution Fleet Vehicle Maintenance	1	800.00	128.00
RMS-INT-BRATCI	ONESolution CA Brazos Technologies Citation Import Interface	1	15,500.00	2,480.00
RMS-INT-INCODECIT2RMS	ONESolution Incode Court to RMS Interface	1	7,500.00	1,200.00
RMS-MIS	ONESolution RMS Client License for Message Switch	30	6,000.00	960.00
RMS-ORD	ONESolution Ordinance	1	800.00	128.00
RMS-P&E	ONESolution Property & Evidence	1	2,200.00	352.00
RMS-PSD	ONESolution Professional Standards	1	8,800.00	1,408.00
RMS-RSW	ONESolution Residential Security Watch	1	800.00	128.00
RMS-TRAIN	ONESolution Training	1	1,400.00	224.00
Totals:			\$61,125.00	\$9,780.00

Internet

Product Code	Product Name	Quantity	Ext Price	Maintenance
INT-OPSRMS	ONESolution RMS OpsCenter	1	3,000.00	480.00
Totals:			\$3,000.00	\$480.00

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Professional Services

Record Management

Product Code	Product Name		Proj Mgmt	Impl Svcs	Consulting	Development	Total Services
RMS-TTT-TRN	ONESolution RMS Train-the-Trainer Training	Ext Price:	2,880.00	-	-	-	2,880.00
		Totals:	\$2,880.00	-	-	-	\$2,880.00

SunGard Professional Services

Product Code	Product Name		Proj Mgmt	Impl Svcs	Consulting	Development	Total Services
OS-PSJ-CD	ONESolution Public Safety & Justice Development	Ext Price:	160.00	-	-	200.00	360.00
OS-PSJ-CV	RMS Data Conversion (1)-Base Master Name Only (2)-Incidents (3)-Arrests (4)-Case Mgt. - Incident (Most Recent Only)	Ext Price:	160.00	-	-	89,600.00	89,760.00
OS-PSJ-PM	ONESolution Public Safety & Justice Project Management	Ext Price:	14,720.00	-	-	-	14,720.00
		Totals:	\$15,040.00	-	-	\$89,800.00	\$104,840.00

Install / Tech & Training Professional Services

Internet

Product Code	Product Name		Installation	Technical Svcs	Training	Total Services
INT-OPSRMS	ONESolution RMS OpsCenter		4,200.00	-	-	4,200.00
		Totals:	\$4,200.00	-	-	\$4,200.00

Record Management

Product Code	Product Name		Installation	Technical Svcs	Training	Total Services
RMS-BASE	ONESolution Records Management System		14,700.00	-	11,520.00	26,220.00
RMS-ACCIDENT	ONESolution Accident		-	-	640.00	640.00
RMS-ASSET	ONESolution Asset Management		-	-	640.00	640.00
RMS-BAR-CLIENT	ONESolution Barcoding Hand-Held Client License		-	-	1,280.00	1,280.00
RMS-DAILY-DAM	ONESolution Daily Activity		-	-	640.00	640.00
RMS-FLMAINT	ONESolution Fleet Vehicle Maintenance		-	-	640.00	640.00
RMS-INT-BRATCI	ONESolution CA Brazos Technologies Citation Import Interface		1,400.00	-	-	1,400.00
RMS-INT-INCODECIT2RMS	ONESolution Incode Court to RMS Interface		175.00	-	-	175.00
RMS-ORD	ONESolution Ordinance		-	-	160.00	160.00
RMS-P&E	ONESolution Property & Evidence		-	-	160.00	160.00
RMS-PSD	ONESolution Professional Standards		-	-	160.00	160.00
RMS-RSW	ONESolution Residential Security Watch		-	-	160.00	160.00
RMS-TRAIN	ONESolution Training		-	-	640.00	640.00

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		Totals:	\$16,275.00	-	\$16,640.00	\$32,915.00
Record Management						
Product Code	Product Name	Installation	Technical Svcs	Training	Total Services	
RMS-GO-LIVE	ONESolution RMS Go-Live	4,200.00	-	7,680.00	11,880.00	
RMS-TTT-TRN	ONESolution RMS Train-the-Trainer Trainin	-	-	11,520.00	11,520.00	
		Totals:	\$4,200.00	-	\$19,200.00	\$23,400.00
Services						
Product Code	Product Name	Installation	Technical Svcs	Training	Total Services	
PSJ-MAPSVC	ONESolution Public Safety & Justice Map Services	12,600.00	-	-	12,600.00	
		Totals:	\$12,600.00	-	-	\$12,600.00
Product & Services						
					License Fees:	\$64,125.00
					Professional Services:	\$184,995.00
					Subtotal:	\$249,120.00
Discounts						
					License Fee Discount:	\$19,237.50
					Professional Services Discount:	\$8,160.00
Product & Services Totals						
					Net License Fees:	\$44,887.50
					Net Professional Services:	\$176,835.00
					Total:	\$221,722.50
					Maintenance:	\$10,260.00
Site license includes the following products:						
Product Name		Product Code				
ONESolution Accident		RMS-ACCIDENT				
ONESolution Asset Management		RMS-ASSET				
ONESolution Records Management System		RMS-BASE				
ONESolution Daily Activity		RMS-DAILY-DAM				
ONESolution Fleet Vehicle Maintenance		RMS-FLMAINT				
ONESolution RMS Client License for Message Switch		RMS-MIS				
ONESolution Ordinance		RMS-ORD				
ONESolution Property & Evidence		RMS-P&E				
ONESolution Professional Standards		RMS-PSD				
ONESolution Residential Security Watch		RMS-RSW				
ONESolution Training		RMS-TRAIN				
			SunGard Public Sector			
			Page 3 of 4			

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Product Notes

RMS-BASE: Purchase of ONESolution Records Management System (RMS-BASE) includes the following features.

- ONESolution Records Management System (RMS-BASE)
- ONESolution Crime Analysis (RMS-CA)
- ONESolution Generic Permit (RMS-GENPERM)
- ONESolution Investigative Leads (RMS-INV-LEADS)
- ONESolution RMS Map Display & Pin Mapping License (RMS-MAP)
- ONESolution Multi-Jurisdictional RMS Option (RMS-MJ)
- ONESolution Notification (RMS-NTF)
- ONESolution Police-to-Police (INT-P2P-ONE)
- Arrest
- Case Management
- Case Supplements
- Citation
- Employee
- Field Contact
- Incident
- Investigator Dashboard
- Location
- Master Phone
- Names
- Property
- System Auditing
- System Logging
- Tow Impound
- Traffic Warning
- Vehicle
- Warrants

RMS-PSD: Purchase of ONESolution Professional Standards (RMS-PSD) includes the following features.

- ONESolution Citizen Complaint (RMS-COMPLAINT)
- ONESolution Fleet Vehicle Accident Tracking (RMS-FLEETACC)
- ONESolution Injury Tracking (RMS-INJURY)
- ONESolution Professional Standard (RMS-PSD)
- ONESolution Vehicle Pursuit Tracking (RMS-PURSUIT)
- ONESolution Use of Force Tracking (RMS-UOF)

THIS DOCUMENT IS A PRELIMINARY QUOTE PENDING SUNGARD INTERNAL REVIEW & APPROVAL. CUSTOMER SIGNATURE/ACCEPTANCE DOES NOT CONSTITUTE A FINAL PURCHASE AGREEMENT OR CONTRACT.

TEXAS DEPARTMENT OF PUBLIC SAFETY

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DEPUTY DIRECTORS



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06/01/2016

RE: Grant Funding Opportunity

*opens 7/1/16
close 8/1/16
begin 9/1/16*

The Department of Public Safety with the Office of the Governor of Texas wish to announce a grant funding opportunity for Texas law enforcement agencies (LEAs).

The purpose of this announcement is to solicit applications for projects to local law enforcement agencies to upgrade the agency's technology infrastructure to allow for and support Incident Reporting to the Texas Department of Public Safety (DPS). This program is a partnership between the Office of the Governor, Criminal Justice Division (CJD) and DPS. Funds may be used for activities that further the reporting of NIBRS data to DPS. It is anticipated that up to \$16.2M may be funded under this announcement.

Applicants will respond to this funding announcement by completing an application in eGrants <https://eGrants@gov.texas.gov>. The minimum allowed under this program is \$5,000 and there is no funding cap. There is no match requirement under this program. A project funded must begin on or after September 1, 2016 and may not extend past August 31, 2017.

Applications may be submitted by Texas law enforcement agencies collecting crime data for submission to the Department of Public Safety. Opening date for online application begins July 1, 2016 and the application deadline is August 1, 2016 so there is not much time to take advantage of this opportunity!

If additional information is needed about the application process, contact the CJD eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919. If additional information is needed about the technical and programmatic aspects of the required technology upgrades, other programmatic questions, or information on available training, contact Thomas Earl Adams at thomas.adams@dps.texas.gov or (512) 424-2418 at DPS.

Select Language ▼

Search DPS

Enter Text Below



Uniform Crime Reporting Crime Records Division

Incident Based Reporting Approved Vendors 06/06/16

- ✦ **INTEGRATED COMPUTER SYSTEMS (ICS)**
(214) 544-0022 ext. 20
- ✦ **NEW WORLD SYSTEMS**
(830) 379-1426
- ✦ **MOTOROLA (CRISNET)**
(800) 666-6344
(800) 937-CRIS (Support)
- ✦ **HTE INC**
(800) 727-8088
- ✦ **CARDINAL TRACKING INC**
(800) 285-3833 ext. 351
- ✦ **VISIONAIR, INC. (TRI-TECH)**
(800) 882-2108
- ✦ **SPELLMAN TECHNOLOGIES**
(800) 860-8026
- ✦ **INTERGRAPH PUBLIC SAFETY**
(877) 818-4170
- ✦ **COMPUTER INFORMATION SYSTEMS (CIS)**
(847) 673-7800
- ✦ **KI CORP**
(806) 767-9500
- ✦ **COMPUDYNE/TIBURON**
(800) 428-5534
- ✦ **Q.E.D (QUEUES ENFORTH DEVELOPMENT)**
(781) 870-1127
- ✦ **NORTHROP GRUMMAN**
(916) 797-1820
- ✦ **TYLER PUBLIC SAFETY/TYLER TECHNOLOGIES**
(800) 646 - 2633
- ✦ **SOUTHERN SOFTWARE**
(800) 842-8190
- ✦ **OSSI/SUNGARD PUBLIC SECTOR**
(866) 727-8088
- ✦ **Executive Information Services, Inc.**
(877) 347-9273



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[Texas Veterans Portal](#)	[Texas Fusion Center Privacy Policy](#)	[texas.gov](#)	[OST Entry](#)	

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***City Council Meeting
July 28, 2016
Agenda Item Transmittal***

Agenda Item #: 11
Agenda Title: Discuss board recruitment process.
Council Action to be taken: Make recommendations.
Initiating Department: City Administration
Staff Contact: Susan Brock, City Clerk

1. INTRODUCTION/PURPOSE

In response to a directive from Council, this is a review of current practices and to recommend possible changes to the process.

2. DESCRIPTION/ JUSTIFICATION

Currently, all board appointments are made in January. Occasionally, if a vacancy occurs during the year and the board has applications on file, a request to fill that vacancy is brought to council during the year.

Due to the volume of appointments and reappointments staff is recommending reviewing attendance and appointments twice a year.

In an effort to increase diversity and expand the pool of applicants, a program and marketing materials will be developed to present to civic groups and community organizations highlighting the value of volunteering and details about each board.

Recruitment efforts may include:

- Open house hosted by current board members to provide an opportunity for citizens to meet and ask questions before submitting an application.
- Information brochures placed at Chamber of Commerce for new residents
- Information to be presented to participants of the L.E.A.D. program
- Make information available to parents at TISD Back to School events

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

Recruitment efforts twice a year (May and October) with applications submitted to council 30 days prior to consideration for appointments at the second meeting in July and January.

Thirty days prior to being posted to a council agenda, Council will be provided with new applications, attendance records, and rosters of current board members for your review.

5. RECOMMENDATION

Staff recommends board recruitment and appointments twice a year: July and January.

6. REFERENCE FILES

11a. [Presentation](#)

11b. [Brochure](#)



BOARD RECRUITMENT



CURRENT EFFORTS

Advertising:

- Newspaper and website ad 2 x a year
- Message in monthly newsletter when vacancies are available



CURRENT EFFORTS CONTINUED...

Applications:

- available on the website, in city hall foyer
- forwarded to board chairs as received
- presented to Council in January



PROPOSED PUBLIC OUTREACH

- Develop program to present to Civic groups, including TEDC First Friday and Chamber lunches
- Partner with the TISD to distribute information at Back to School events



MORE EFFORTS...

- Provide information for Chamber of Commerce brochure rack for new residents
- Use Social media to recruit
- Host open house with board members present to speak to public



AND MORE.....

- Enhance Print efforts (revamp application; submit a newspaper article on value of volunteering on a board; consider highlighting one board in newsletter each month)
- Encourage L.E.A.D. Program graduates to become board members.



BOARD MEMBER ACTIVITIES

- Wear lapel pin that identifies you as a Board Member to start a discussion
- Invite public to attend or watch your meetings online
- Distribute information at informal gatherings to promote citizen participation



RECOMMENDATIONS:

TIMELINE

- May and October: solicit new members
- June and November: submit applications to Council for at least 30 day review period
- July and January: Council makes appointments
- August and February: New Member Orientation



Boards and Commissions

- Airport Advisory Board
- Animal Control Appeals Board and Shelter Advisory Committee
- Building and Standards Commission
- Civil Service Commission
- Library Advisory Board
- Main Street Advisory Board
- Moody Museum Advisory Board
- Parks and Recreation Advisory Board
- Planning and Zoning Commission
- Taylor Economic Development Corporation Board
- Taylor Housing Authority
- Tree Advisory Board
- Zoning Board of Adjustments

These boards and commissions provide valuable input to the City Council on a variety of issues. Take advantage of this great opportunity for you to give back to your community and truly make a difference

Contact Us

City Clerk
400 Porter Street
Taylor, Texas 76574

Phone: 512-352-3676
Email: susan.brock@taylortx.gov
Web: www.taylortx.gov

Boards and Commissions



YOU CAN MAKE A DIFFERENCE!



Responsibilities of a Board Member

- Attend all Meetings
- Be prepared; review agenda packet prior to meeting
- Support your board chair and city staff
- Seek diversity in board makeup and activities
- Reflect positive attitude and respect
- Volunteer for events

Qualifications

- Must be at least 18 years old
- Residency is required for Building and Standards, Parks and Recreation, Planning and Zoning and Zoning Board of Adjustments
- Must not miss more than 3 meetings in a row
- Must be willing to participate in special events or activities sponsored by your Board
- Must be a qualified registered voter

Other Boards

Taylor Economic Development Corporation



The TEDC Board of Directors is a five member decision making board created to promote, assist, and enhance economic development activities for the City. Terms are for 3 years and the Board meets at 5 pm on the 3rd Wednesday of every month or as needed.

Taylor Housing Authority

The THA Board is governed by state law and members are appointed by the Mayor. This Board meets one Thursday afternoon a month and establishes policy and reviews operations of subsidized housing in Taylor.

Getting Started

Application Process

Download an application from our website or use the one in the center of this booklet and mail to the address indicated. Applications are accepted all year long with most appointments being made in January of each year or as needed due to vacancies.

Feel free to attach any additional information, resumes, or special skills that may make you the perfect candidate for one of our boards. Applications are kept on file for two years.

“One of the greatest gifts you can give is your time.”

Commissions

Building and Standards Commission



This Commission meets only as needed to provide final interpretations concerning alleged violations of ordinance by upholding or overturning decisions made by building officials. Members must be knowledgeable with building, plumbing, mechanical, electrical and fire codes adopted by the city.

Civil Service Commission



This Commission is a three member board appointed by the City Manager with Council confirmation. This board meets as needed and adopts rules regarding the hiring and promotion processes, the disciplinary process, maintenance of personnel files, and other subjects as defined by Civil Service Law.

Planning and Zoning Commission



The Commission is made up of 13 members and meets the second Tuesday of each month at 6 pm. Duties include making decisions regarding platting or replatting of land into subdivisions within city limits and the ETJ of the city; they also make recommendations to the Council regarding regulations of land use, building and business locations and zoning issues.

Advisory Boards

Airport Advisory Board



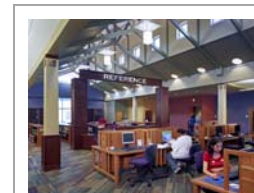
The Airport Board was created in 2000 and consists of five members. This Board advises the Council on matters pertaining to the City airport facilities, layout, and appearance. And meets on the fourth Tuesday each month or as needed.

Animal Control Appeals Board and Shelter Advisory Committee



This Board provides an appeals process for the denial or revocation of registration and to assist the animal control officer in compliance with the stated health and safety requirements for the shelter. They meet at least three times a year.

Library Advisory Board



This Board meets the third Tuesday of each month and makes recommendations on library operations and helps ensure the Library meets the needs of the community.

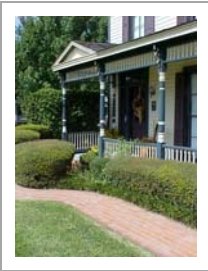
Advisory Boards

Main Street Advisory Board



Members meet the third Wednesday of each month to carry out an annual action plan for implementation of a downtown revitalization program focused on design, historic preservation, promotion, organization and management, and economic restructuring and development in the downtown district.

Moody Museum Advisory Board



This eleven member board meets on the third Tuesday every other month and makes recommendations regarding the operation of the Moody Museum, the birthplace home of Governor Dan Moody located at 109 West 9th Street..

Parks and Recreation Advisory Board



This eleven member board plus one student member meets the third Wednesday of each month to make recommendations to the Council regarding sports and recreational program and facilities to help insure that they meet present and future needs.

Advisory Boards cont.

Tree Advisory Board



This seven member board meets quarterly to discuss beautification of the city through planting and maintenance of trees and assist staff with the annual Arbor Day event.

“Volunteer. Make a difference.”



City Council Meeting
July 28, 2016
Agenda Item Transmittal

Agenda Item #: 12

Agenda Title: Consider proposed future agenda topics and any items for future discussion.

Council Action to be taken: Discuss possible future agenda items.

Initiating Department: City Council

Staff Contact: Mayor

1. INTRODUCTION/PURPOSE

Under this item, staff will be receiving input regarding future agenda items from you. This agenda item will be added as a routine matter on each of your upcoming agendas and will not be an action item unless specific items are listed for consideration. Staff will also be bringing potential agenda items before you at this time.

2. DESCRIPTION/ JUSTIFICATION

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

6. REFERENCE FILES

12a. [Continuous list of items](#)

Topics still to be addressed:

Ancira:

- request joint meetings or workshop with the TEDC- (TEDC mtg scheduled for June 3 cancelled; new date yet TBD).
- Update on Williamson County Expo Center (July 28)
- Investigate possibility of Public Improvement Districts (PID)
- Update on Retail Study done by Retail Coach in 2012/2013

Garcia:

- Continue to research the parcel method for business TUF rates
- TUF Appeal process and selection of board review panel members
- As per Council Member Green, re-evaluate Animal control tech positions (during budget discussions)

Gonzales:

- a city facilities assessment
- Cemetery streets
- Bring back the TEDC Board member issue for continued discussion prior to next year appts.
-

Lopez:

- Drainage issues
- Parks Board appointment
- Update on Robinson Park grant
- Taylor Marketing Partnership update (July 28)
- Future Land Use update
- MDUS Project update to include Mr. Hill's sites on 4th Street RR, Mariposa, Mustang and Mockingbird Lane

Rydell:

- Developing historic preservation ordinances
- More diversity for board volunteers (Special mtg on Governance August 4)
- Curbside recycling as part of the budget discussions

July 25, 2016



***City Council Meeting
July 28, 2016
Agenda Item Transmittal***

Agenda Item #: 13
Agenda Title: Executive Session. (Acquisition of real property)
Council Action to be taken: Adjourn into Closed session.
Initiating Department: City Administration
Staff Contact: Mayor

1. INTRODUCTION/PURPOSE

2. DESCRIPTION/ JUSTIFICATION

The Taylor City Council will conduct a closed meeting under Section 551.072 of the Texas Government Code which allows such a closed meeting and which Rules conflict with the Texas Open Meetings Act.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

6. REFERENCE FILES

13a. [Executive Session form](#)

**TAYLOR CITY COUNCIL
CERTIFIED AGENDA - EXECUTIVE SESSION**

1. OPEN MEETING ANNOUNCEMENT

The City of Taylor City Council convened in Open Session, declared a quorum on July 28, 2016 and has posted an Official Agenda indicating the possible need for an Executive Session. The Council will now adjourn into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section:

- | | | |
|-------------------------------------|---------|--|
| ☐ | 551.071 | To consult with its attorney regarding a matter in which the duty of the attorney to the City conflicts with the Open Meetings Act. |
| ☒ | 551.072 | To conduct deliberations regarding the purchase, exchange, lease, or value of real property. |
| ☐ | 551.074 | Regarding personnel matters |
| ☐ | 551.087 | Regarding economic development negotiations and considering financial or other incentives to a business prospect that the City seeks to have locate in or near the City of Taylor. |

Any action resulting from the Executive Session will be taken in Open Session immediately following the Executive Session.

2. BACK TO OPEN SESSION

The time is now _____ and we will reconvene into Open Session. No action or vote was taken on any matter discussed in Executive Session.

CERTIFICATION

As Mayor of the City of Taylor, I do hereby certify that this Agenda of an Executive Session of the City Council is a true and correct record of the proceedings.

WITNESS my hand this the 28th day of July 2016.

Mayor