

The City Council of the City of Taylor met in a second special budget workshop on July 29, 2010 at City Hall, 400 Porter St., Taylor, Texas. Mayor Hortenstine declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro Tem John McDonald
Council Member Chris Gonzales
Council Member Don Hill
Council Member Chris Osborn

City Manager, Jim D. Dunaway
Interim Assistant City Manager, Jeff Straub
City Clerk, Susan Brock

REGULAR AGENDA – REVIEW/DISCUSS & CONSIDER/ACTION:

1. CONDUCT BUDGET WORKSHOP II FOR FY 2010/2011.

Mr. Dunaway presented additional information regarding proposed figures for both revenue and expenditures for the upcoming year. He stated that a ten percent increase in both water and wastewater is planned for the new fiscal year. If budget allows, staff plans to conduct a new fee rate study in order to ensure our calculations continue to reflect actual costs to provide these services. Ms. Rosemarie Dennis, Finance Director, provided information regarding the county formulation for the effective tax rate and a historical review of the city tax rate for the past ten years.

Ms. Starla Hall, provided council with information comparing holidays in other cities and a recommendation was made to consider granting Veterans Day to employees this year in lieu of any raises. Additional handouts included information regarding franchise fees, impact fees, debt service, and a city organizational chart.

ADJOURN

No action was taken on any item and without further comment or discussion Mayor Hortenstine adjourned the meeting at 8:18 p.m.

Rod Hortenstine, Mayor

ATTEST:

Susan Brock, City Clerk