

**Minutes
City of Taylor
Parks & Recreation Advisory Board Meeting
Wednesday, July 15, 2026
Dickey Givens Community Center
Taylor, Texas 76574
6:00 P.M.**

PRESENT

Patrick Tate
Jennifer Jewett
Sheri Poll
Stacy Olsen
April Green
Giovanni Martinez

ABSENT

David Campise
Buddy Michna

OTHERS PRESENT

Betsy Schultz, Parks Director
Lisa Buzan, Parks Office Coord
Curtis Fields, Parks Maint Supv
Matt Topham, Rec Coord

The meeting was called to order by Stacy Olsen at 6:00 pm and declared a quorum.

Invocation – Patrick Tate

The Pledge of Allegiance was recited by All.

Citizens Communications

Carla Hoffman spoke

Agenda Item 1 - Approve Minutes from the meeting on May 20, 2026

Motion: Sheri Poll motioned to accept the minutes as presented.

Second: April Green

Vote: All voted aye.

Minutes are approved as presented.

Agenda Item 2 – Directors Report

Parks and Recreation Assistant Director, Betsy Schultz presented the Directors Report & slideshow.
No action taken on this item.

Maintenance Highlights

- Park Cleanup. We had plenty of volunteers. Samsung high school and engineering interns.
- Raised tree canopies and trimmed suckers throughout Murphy Park and Taylor Regional Park
- We are still cleaning from all the rains
- Removed creek debris from Robinson Park & Mallard ballfield outfield fence
- Remove additional graffiti from Robinson Park shade structures
- Cut back tree at Dickey from growing on top of Robinson Park restroom building
- Removed homeless encampment behind old Water Department building
- Making plans for removal of the Utility Water Building
- Bull Branch Pavilion is now open after the remodel.
- Pavilion Fees will remain the same for FY26-27.
- Prepped Murphy Park for July 4th Celebration
- Infield dirt delivered to Rotary & Mallard ballfields
- New vandal resistant toilet paper holders being installed at Bull Branch restrooms
- No Tournaments Scheduled until September; fields allowed for rest in the month of August
- YTD Attendance at TRP is 68,599 through June.

- May 23rd weekend and June 6th weekend tournaments were rained out entirely
- Will allow practices in August at TRP
- Revenue at Taylor Regional Park through June is \$80,862 which is 91% of FY25 revenue total with 3 months remaining
- Rental facility rentals continue to be strong through June with a YTD total of \$31,684.
- Our new pool is very popular.
- Water Aerobics is spectacular with 5 classes per week.
- Amazing numbers for Pool revenue. \$30,000 for June alone. Year to date is \$48,775 which includes 30-Admission Pool Pass sales of 50 for May and 37 for June.

July 4th Event Review

- 4th of July was very busy.
- Parade & Festival were highly attended
- 3,000 to 4,000 people in the park that weekend.
- Fireworks show well received
- Closing of park to traffic
- After action review & coordination with American Legion
- Will start meeting monthly starting in July
- City will be more involved in the future

Hotel Tax Expenditures: Taylor Regional Park.

- \$40,000 in FY26
- Purchases:
 - New ice maker for softball concession stand
 - New water fountains on baseball side
 - Light repairs upon entrance to park; split cost with Williamson County Parks
 - New trash cans
 - \$6,700 remaining
- Money not spent can be rolled over to next fiscal year

RFQ For Parks & Recreation Master Plan

- Draft to City Manager this week
- Review draft and take to Council in August or September
- Broad full scope Master Plan: amenities, parks, new parks, aquatics, programming, events, staffing levels, M&O, etc.
- Create cost recovery model
- No timeline yet

New Assistant Director

- Henry Pollock
- Starting August 3

Agenda Item 4 - Programs & Events Update

Activity & Event Highlights

- June Sport Clinics
- Summer in the Park
- Movie in the Park – The Iron Giant – Weather Reschedule
- 4th of July Mini Golf – 20 people

- Water Aerobics going really good – 22 classes, 495 participants

Upcoming Activities & Events

- Free Soccer Clinic in July
- Parks & Recreation Month - Bingo Card
- National Ice Cream Day – July 18
- Basketball & Volleyball Clinics
- National Watermelon Day – August 1
- Back 2 School Bash – August 14 –Minecraft Movie
- KidFish 2026 – September 26

Agenda Item 5 – Identify items for next meeting

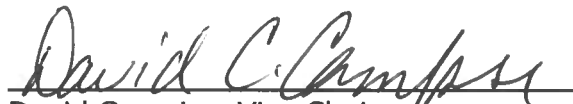
- Update on RFQ for Parks Master Plan
- Kid Fish Plans
- Introduce our new Assistant Director, Henry Pollock
- “The Big 1-5-0” Event details

Agenda Item 7 - Next meeting date:

Next meeting is scheduled for August 19, 2026, at the Dickey Givens Community Center @6pm.

The meeting was adjourned at 6:44 pm

Stacy Olsen, Chairwoman



David Campise, Vice Chairman