

AGENDA
CITY OF TAYLOR, TEXAS
PARKS & RECREATION BOARD MEETING
DIKEY GIVENS COMMUNITY CENTER
1015 E MARTIN LUTHER KING JR BLVD
JULY 15, 2026, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

(The Board welcomes public comments on items not listed on the agenda. However, the Board cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

REGULAR AGENDA

1. Review and Approve the minutes of the June 24, 2026 regular meeting.
2. Directors Report *Betsy Schultz*
3. Programs and Events Update *Betsy Schultz*
4. Identify items for next meeting
5. Next meeting date: August 19, 2026

ADJOURN

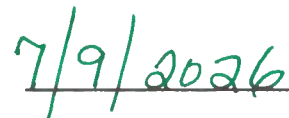
The Board may vote and/or act upon each of the items listed in this Agenda. I certify that this notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on 07/09/2026 and remained posted for at least 3 business days continuously before the scheduled date of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

Posted by:



Lisa Buzan, Liaison

Date:



Parks and Recreation

Maintenance Highlights-

- * Pool media filter change
- * Raised tree canopies throughout Murphy Park
- * Cleaned up creek debris at Robinson & Bull Branch Parks
- * Set up for Juneteenth Parade & Festival
- * Infield dirt delivered to Rotary & Mallard ballfields
- * Graffiti removal from shade structure at Robinson Park splash pad area
- * Prepped Murphy Park pavilion for July 4th celebration
- * Mowed ballfields at Doak Park & cleaned up around picnic table area
- * Mowed inside pool fence
- * Torn shade replaced at Taylor Regional Park

Taylor Regional Park Schedule-

- * June 6 & 7 - rained out
- * June 13 & 14 - Softball & Baseball Tournaments (10 fields)
- * June 20 & 21 - rained out
- * June 27 & 28 - Softball Tournament (5 fields)

Projects-

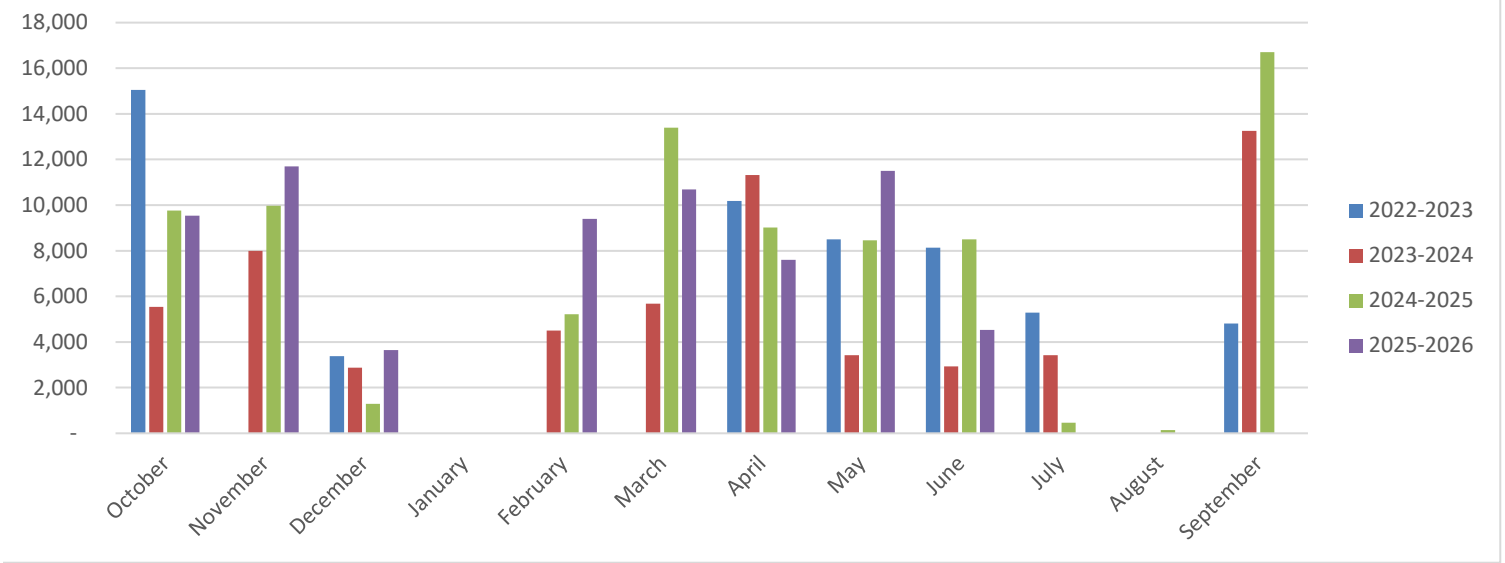
- * Roznovak Pool Reconstruction - completed
- * Taylor Regional Park - awaiting sidewalk replacement
- * 2025 Park Improvements - substantially complete Murphy Park & Bull Branch Park

Programming-

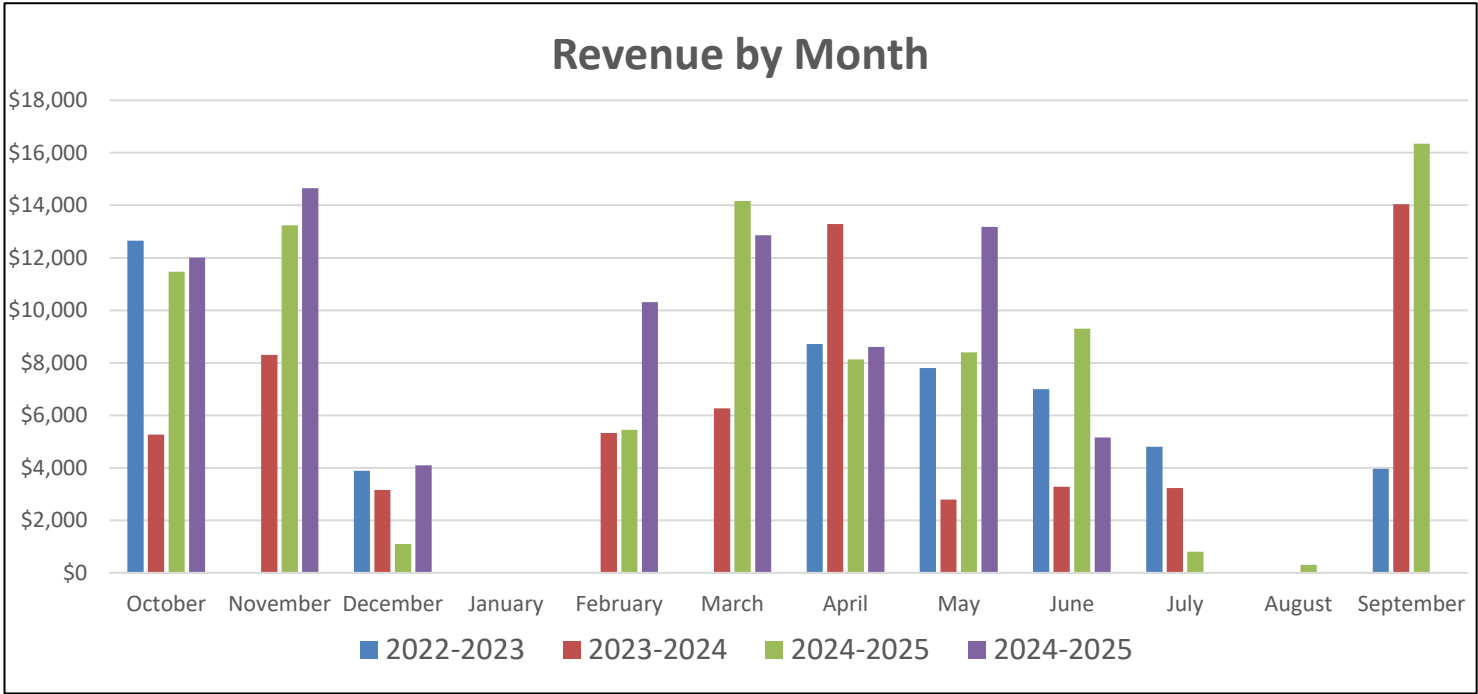
- * Fitness Classes
- * Summer Programming
- * Water Aerobics
- * Celebrity Mini Golf Tournament
- * Juneteenth Parade & Festival
- * TIF Tennis Tournament

TRP Attendance					
Month	2022-2023	2023-2024	2024-2025	2025-2026	FY to Date
October	15,048	5,544	9,756	9,540	9,540
November	-	7,992	9,972	11,700	21,240
December	3,388	2,880	1,296	3,643	24,883
January	-	-	-	-	-
February	-	4,500	5,220	9,396	34,279
March	-	5,676	13,392	10,692	44,971
April	10,188	11,316	9,024	7,596	52,567
May	8,496	3,420	8,460	11,496	64,063
June	8,136	2,928	8,496	4,536	68,599
July	5,292	3,420	468		
August	-	-	144		
September	4,812	13,248	16,704		
TOTAL:	55,360	60,924	82,932	68,599	68,599

Taylor Regional Park
Attendance

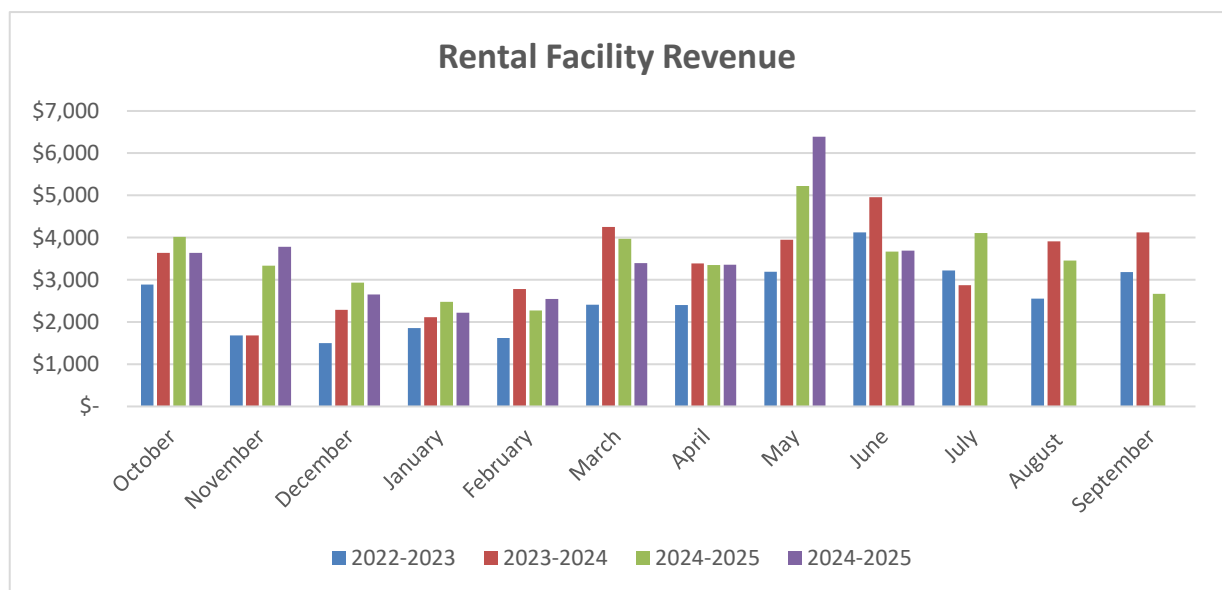


TRP Revenue					
Month	2022-2023	2023-2024	2024-2025	2024-2025	FY To Date
October	\$12,649	\$5,263	\$11,475	\$12,007	\$12,007
November	\$0	\$8,296	\$13,236	\$14,647	\$26,654
December	\$3,888	\$3,156	\$1,100	\$4,100	\$30,754
January	\$0	\$0	\$0	\$0	\$0
February	\$0	\$5,328	\$5,446	\$10,318	\$41,072
March	\$0	\$6,272	\$14,159	\$12,859	\$53,931
April	\$8,718	\$13,287	\$8,134	\$8,603	\$62,534
May	\$7,805	\$2,797	\$8,405	\$13,177	\$75,711
June	\$6,992	\$3,280	\$9,302	\$5,151	\$80,862
July	\$4,798	\$3,232	\$810		
August	\$0	\$0	\$300		
September	\$3,963	\$14,042	\$16,342		
TOTAL:	\$ 48,813	\$ 64,953	\$ 88,709	\$ 80,862	\$ 80,862



Jun-26 <u>Rental Facilities</u>		
Location	Rentals	Totals:
Murphy Pavilion	7	\$ 880
Ole BBQ Pavilion	5	\$ 175
Bull Branch Pavilion	0	\$ -
TRPSC Pavilion	0	\$ -
Robinson Pavilion	3	\$ 130
Robinson Ballfield	9	\$ 540
Dickey Givens Center	13	\$ 1,970
Total:	37	\$ 3,695

Month	2022-2023	2023-2024	2024-2025	2024-2025	To Date
October	\$ 2,885	\$ 3,635	\$ 4,021	\$ 3,640	\$ 3,640
November	\$ 1,685	\$ 1,685	\$ 3,335	\$ 3,785	\$ 7,425
December	\$ 1,500	\$ 2,290	\$ 2,930	\$ 2,655	\$ 10,080
January	\$ 1,860	\$ 2,115	\$ 2,480	\$ 2,220	\$ 12,300
February	\$ 1,620	\$ 2,780	\$ 2,270	\$ 2,550	\$ 14,850
March	\$ 2,410	\$ 4,250	\$ 3,975	\$ 3,395	\$ 18,245
April	\$ 2,400	\$ 3,390	\$ 3,350	\$ 3,355	\$ 21,600
May	\$ 3,190	\$ 3,950	\$ 5,220	\$ 6,389	\$ 27,989
June	\$ 4,125	\$ 4,960	\$ 3,665	\$ 3,695	\$ 31,684
July	\$ 3,220	\$ 2,870	\$ 4,105		
August	\$ 2,555	\$ 3,910	\$ 3,460		
September	\$ 3,180	\$ 4,125	\$ 2,670		
Total:	\$ 30,630	\$ 39,960	\$ 41,481	\$ 31,684	\$ 31,684



Doris Roznovak Aquatic Center Revenue 2026

	2022	2023	2024	2026	To Date
May	\$ 1,845	\$ 2,541	\$ 2,905	\$ 18,223	\$ 18,223
June	\$ 11,800	\$ 12,481	\$ 11,650	\$ 29,471	\$ 47,694
July	\$ 6,966	\$ 7,877	\$ 7,088	\$ -	\$ -
August	\$ 3,507	\$ 1,964	\$ 3,421	\$ -	\$ -
September	\$ 265	\$ 276	\$ 193	\$ -	\$ -
Total:	\$ 24,383	\$ 25,139	\$ 25,257	\$ 47,694	\$ 47,694

