

AGENDA
CITY OF TAYLOR, TEXAS
PARKS & RECREATION BOARD MEETING
DICKEY GIVENS COMMUNITY CENTER
1015 E MARTIN LUTHER KING JR BLVD
JUNE 24, 2026, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

(The Board welcomes public comments on items not listed on the agenda. However, the Board cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

REGULAR AGENDA

1. Review and Approve the minutes of the May 20, 2026 regular meeting.
2. Directors Report *Betsy Schultz*
3. Master Plan Update *Betsy Schultz*
4. Programs and Events Update *Betsy Schultz*
5. Identify items for next meeting
6. Next meeting date: July 15, 2026

ADJOURN

The Board may vote and/or act upon each of the items listed in this Agenda. I certify that this notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on 06/18/2026 and remained posted for at least 3 business days continuously before the scheduled date of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

Posted by:

Lisa Buzan

Date:

6-17-2026

Lisa Buzan, Liaison

Parks and Recreation

Maintenance Highlights-

- * Set up for Roznovak Aquatic Center Ribbon Cutting
- * Opened splash pads for summer
- * Installed signs at Roznovak Pool
- * New basketball nets installed at Murphy Park
- * Set-up and take down of Memorial Day Rememberance event
- * Cleaned up parks from downed limbs after storm events
- * Cut back tree limbs from fences at Animal Shelter
- * Cut back dead tree limb in front of Roznovak Aquatic Center
- * Graffiti removal at Skate Park & power washed park for Shred Fest
- * Assisted with set up for Taylor Fest

Taylor Regional Park Schedule-

- * May 2 & 3 - rained out
- * May 9 & 10 - Softball & Baseball Tournaments (10 fields)
- * May 16 & 17 - Baseball Tournament (10 fields)
- * May 23 & 24 - rained out
- * May 30 & 31 - Baseball Tournament (10 fields)

Projects-

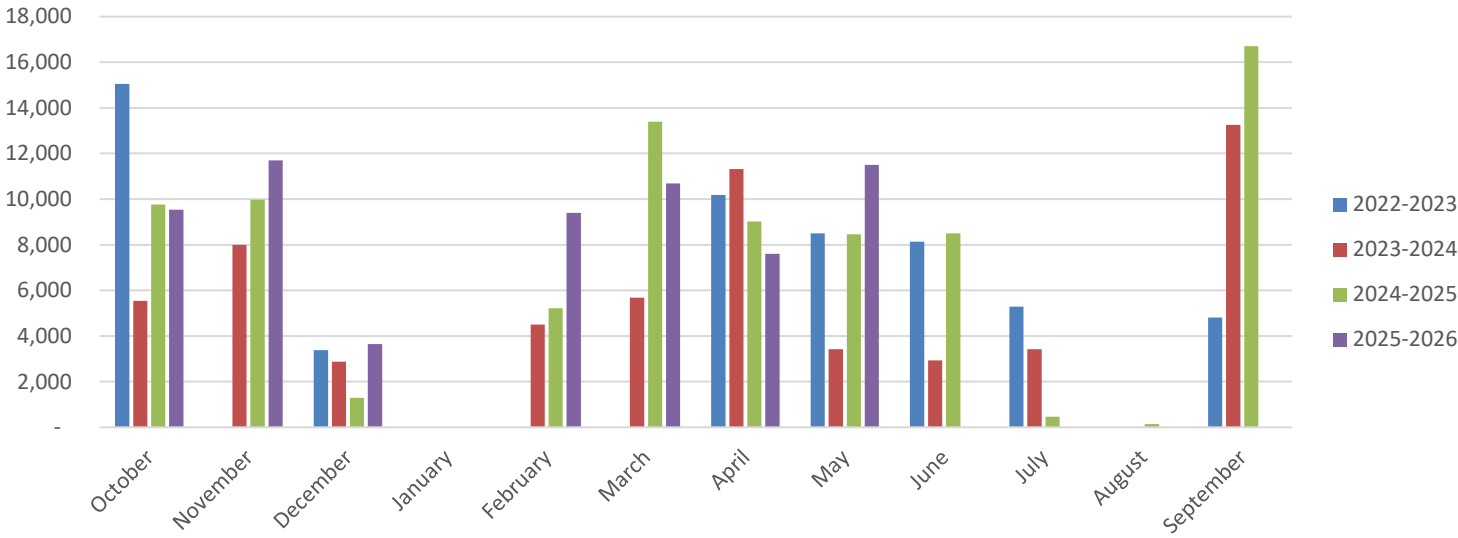
- *Roznovak Pool Reconstruction - completed pending final inspection
- *Taylor Regional Park - awaiting sidewalk replacement
- *2025 Park Improvements - Murphy Park substantial completion & Bull Branch Park

Programing-

- * Fitness Classes
- * Walk 2 Run & Track Time
- * Roznovak Aquatic Center Ribbon Cutting & Grand Opening
- * Summer Kick-Off & Movies in the Park

TRP Attendance					
Month	2022-2023	2023-2024	2024-2025	2025-2026	FY to Date
October	15,048	5,544	9,756	9,540	9,540
November	-	7,992	9,972	11,700	21,240
December	3,388	2,880	1,296	3,643	24,883
January	-	-	-	-	-
February	-	4,500	5,220	9,396	34,279
March	-	5,676	13,392	10,692	44,971
April	10,188	11,316	9,024	7,596	52,567
May	8,496	3,420	8,460	11,496	64,063
June	8,136	2,928	8,496		
July	5,292	3,420	468		
August	-	-	144		
September	4,812	13,248	16,704		
TOTAL:	55,360	60,924	82,932	64,063	64,063

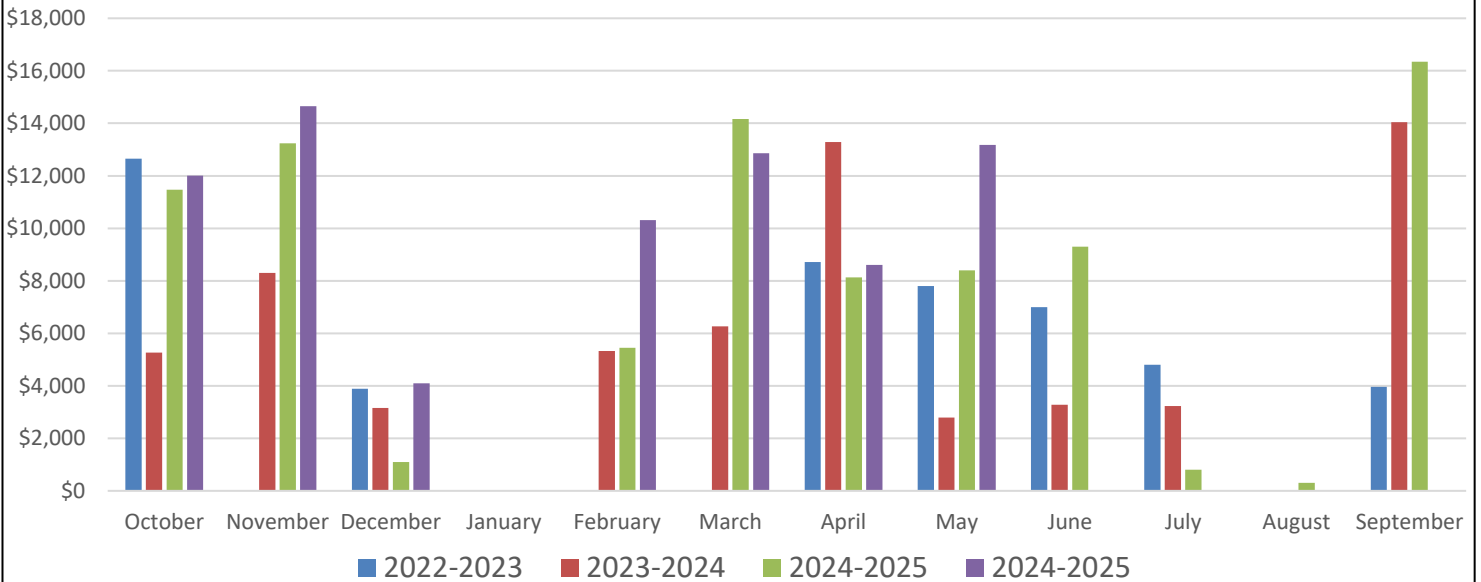
Taylor Regional Park Attendance



TRP Revenue

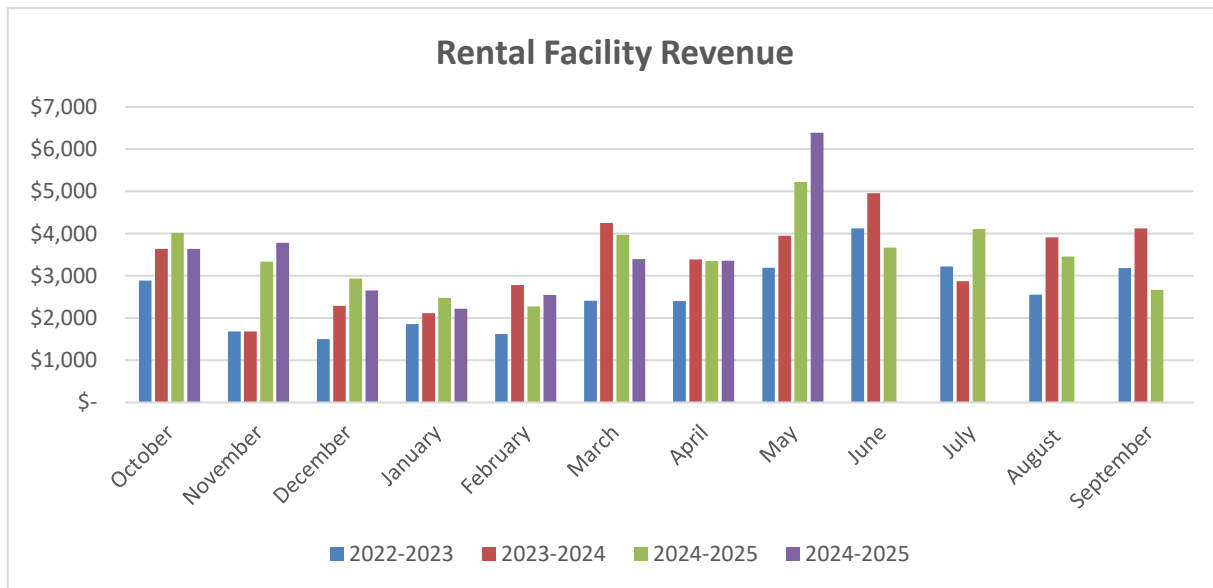
Month	2022-2023	2023-2024	2024-2025	2024-2025	FY To Date
October	\$12,649	\$5,263	\$11,475	\$12,007	\$12,007
November	\$0	\$8,296	\$13,236	\$14,647	\$26,654
December	\$3,888	\$3,156	\$1,100	\$4,100	\$30,754
January	\$0	\$0	\$0	\$0	\$0
February	\$0	\$5,328	\$5,446	\$10,318	\$41,072
March	\$0	\$6,272	\$14,159	\$12,859	\$53,931
April	\$8,718	\$13,287	\$8,134	\$8,603	\$62,534
May	\$7,805	\$2,797	\$8,405	\$13,177	\$75,711
June	\$6,992	\$3,280	\$9,302		
July	\$4,798	\$3,232	\$810		
August	\$0	\$0	\$300		
September	\$3,963	\$14,042	\$16,342		
TOTAL:	\$ 48,813	\$ 64,953	\$ 88,709	\$ 75,711	\$ 75,711

Revenue by Month



May-26 Rental Facilities		
Location	Rentals	Totals:
Murphy Pavilion	11	\$ 1,575
Ole BBQ Pavilion	2	\$ 70
Bull Branch Pavilion	0	\$ -
TRPSC Pavilion	0	\$ -
Robinson Pavilion	7	\$ 270
Robinson Ballfield	11	\$ 635
Dickey Givens Center	18	\$ 3,839
Total:	49	\$ 6,389

Month	2022-2023	2023-2024	2024-2025	2024-2025	To Date
October	\$ 2,885	\$ 3,635	\$ 4,021	\$ 3,640	\$ 3,640
November	\$ 1,685	\$ 1,685	\$ 3,335	\$ 3,785	\$ 7,425
December	\$ 1,500	\$ 2,290	\$ 2,930	\$ 2,655	\$ 10,080
January	\$ 1,860	\$ 2,115	\$ 2,480	\$ 2,220	\$ 12,300
February	\$ 1,620	\$ 2,780	\$ 2,270	\$ 2,550	\$ 14,850
March	\$ 2,410	\$ 4,250	\$ 3,975	\$ 3,395	\$ 18,245
April	\$ 2,400	\$ 3,390	\$ 3,350	\$ 3,355	\$ 21,600
May	\$ 3,190	\$ 3,950	\$ 5,220	\$ 6,389	\$ 27,989
June	\$ 4,125	\$ 4,960	\$ 3,665		
July	\$ 3,220	\$ 2,870	\$ 4,105		
August	\$ 2,555	\$ 3,910	\$ 3,460		
September	\$ 3,180	\$ 4,125	\$ 2,670		
Total:	\$ 30,630	\$ 39,960	\$ 41,481	\$ 27,989	\$ 27,989



Doris Roznovak Aquatic Center Revenue 2026

	2022	2023	2024	2026	To Date
May	\$ 1,845	\$ 2,541	\$ 2,905	\$ 18,223	\$ 18,223
June	\$ 11,800	\$ 12,481	\$ 11,650	\$ -	\$ -
July	\$ 6,966	\$ 7,877	\$ 7,088	\$ -	\$ -
August	\$ 3,507	\$ 1,964	\$ 3,421	\$ -	\$ -
September	\$ 265	\$ 276	\$ 193	\$ -	\$ -
Total:	\$ 24,383	\$ 25,139	\$ 25,257	\$ 18,223	\$ 14,668

