

**AGENDA**  
**CITY OF TAYLOR, TEXAS**  
**PARKS & RECREATION BOARD MEETING**  
**DORIS ROZNOVAK AQUATIC CENTER**  
**1600 VETERANS DRIVE**  
**MARCH 11, 2026, 6:00 PM**

**CALL TO ORDER AND DECLARE A QUORUM**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**CITIZENS COMMUNICATION**

*(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)*

**REGULAR AGENDA**

1. Review and Approve the minutes of the February 18, 2026 regular meeting.
2. Directors Report *Betsy Schultz*
3. Programs and Events Update *Betsy Schultz*
4. Discussion and possible action concerning assignment of Board positions
5. Identify items for next meeting
6. Next meeting date: April 15, 2026

**ADJOURN**

The Board may vote and/or act upon each of the items listed in this Agenda. I certify that this notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on 03/05/2026 and remained posted for at least 3 business days continuously before the scheduled date of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

Posted by: Lisa Buzan Date: 03/05/2026

Lisa Buzan, Liaison

# **Parks and Recreation**

## **Maintenance Highlights-**

- \* Removed freeze protection from park facilities
- \* Removed broken child swing and replaced at playground at Taylor Regional Park
- \* Aerated great lawn in Heritage Square Park and added topsoils
- \* Moved picnic table and small bleachers to tennis courts
- \* Replaced broken wood panels on bird blind at Taylor Regional Park
- \* Sod cut infield arcs on all ballfields
- \* Removed interior fence at Memorial Field
- \* Replaced damaged irrigation covers throughout Taylor Regional Park
- \* Removed graffiti from pavilion poles at Heritage Square Park
- \* Touched up paint on Doak Park playground
- \* Removed graffiti from Robinson Park playground

## **Taylor Regional Park Schedule-**

- \* February 7 - Baseball Club scrimmages
- \* February 21 & 22 - 5 Tool Youth
- \* February 26-28 - Taylor High School Softball Tournament
- \* February 28 & March 1 - 5 Tool Youth

## **Projects-**

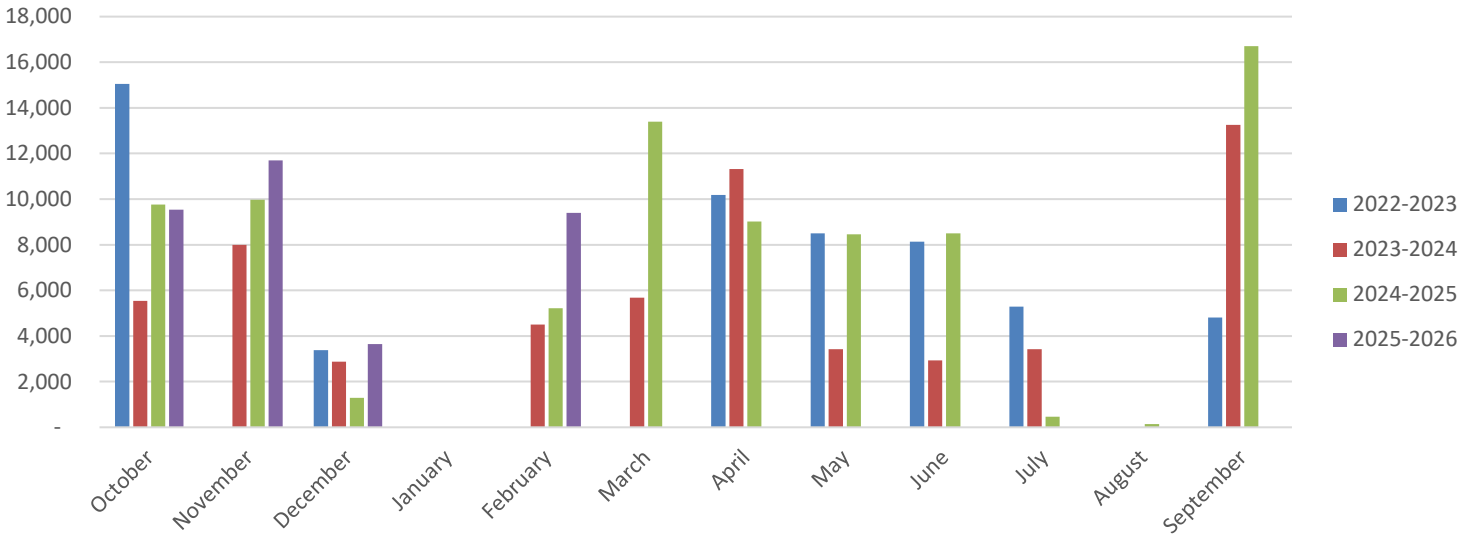
- \* Roznovak Pool Reconstruction
- \* Taylor Regional Park - Turf Installation on two infields
- \* 2025 Park Improvements - Murphy Park & Bull Branch Park

## **Programming-**

- \* Fitness Classes
- \* Youth Basketball League games & practices

TRP Attendance					
Month	2022-2023	2023-2024	2024-2025	2025-2026	FY to Date
October	15,048	5,544	9,756	9,540	9,540
November	-	7,992	9,972	11,700	21,240
December	3,388	2,880	1,296	3,643	24,883
January	-	-	-	-	-
February	-	4,500	5,220	9,396	34,279
March	-	5,676	13,392		
April	10,188	11,316	9,024		
May	8,496	3,420	8,460		
June	8,136	2,928	8,496		
July	5,292	3,420	468		
August	-	-	144		
September	4,812	13,248	16,704		
<b>TOTAL:</b>	<b>55,360</b>	<b>60,924</b>	<b>82,932</b>	<b>34,279</b>	<b>34,279</b>

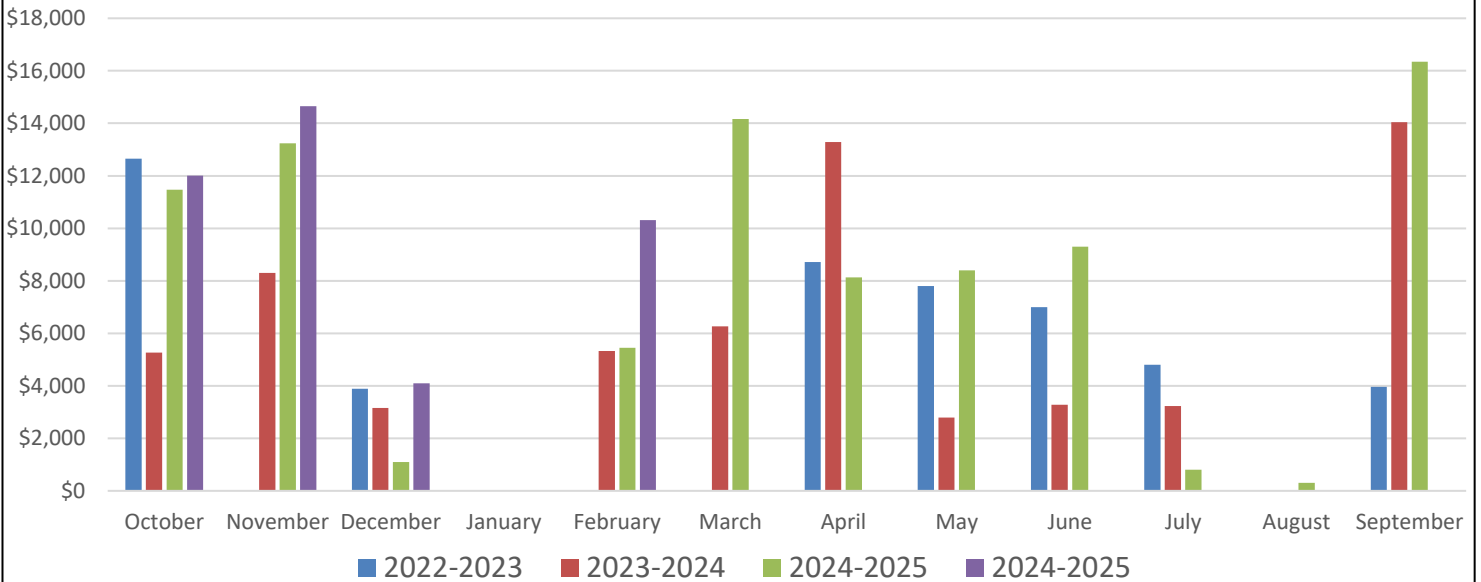
### Taylor Regional Park Attendance



## TRP Revenue

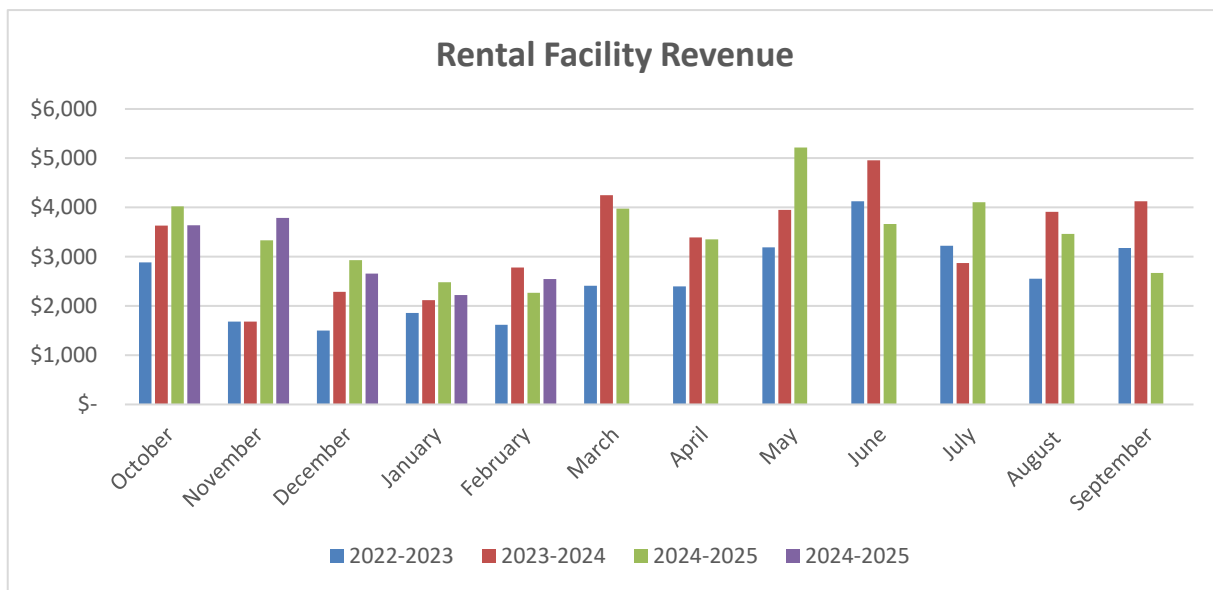
Month	2022-2023	2023-2024	2024-2025	2024-2025	FY To Date
October	\$12,649	\$5,263	\$11,475	\$12,007	\$12,007
November	\$0	\$8,296	\$13,236	\$14,647	\$26,654
December	\$3,888	\$3,156	\$1,100	\$4,100	\$30,754
January	\$0	\$0	\$0	\$0	\$0
February	\$0	\$5,328	\$5,446	\$10,318	\$41,072
March	\$0	\$6,272	\$14,159		
April	\$8,718	\$13,287	\$8,134		
May	\$7,805	\$2,797	\$8,405		
June	\$6,992	\$3,280	\$9,302		
July	\$4,798	\$3,232	\$810		
August	\$0	\$0	\$300		
September	\$3,963	\$14,042	\$16,342		
<b>TOTAL:</b>	<b>\$ 48,813</b>	<b>\$ 64,953</b>	<b>\$ 88,709</b>	<b>\$ 41,072</b>	<b>\$ 41,072</b>

### Revenue by Month



<b>Feb-26</b>		
<u>Rental Facilities</u>		
<b>Location</b>	<b>Rentals</b>	<b>Totals:</b>
Murphy Pavilion	1	\$ 285
Ole BBQ Pavilion	0	\$ -
Bull Branch Pavilion	0	\$ -
TRPSC Pavilion	1	\$ 35
Robinson Pavilion	0	\$ -
Robinson Ballfield	11	\$ 595
Dickey Givens Center	11	\$ 1,635
<b>Total:</b>	<b>24</b>	<b>\$ 2,550</b>

<b>Month</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>To Date</b>
October	\$ 2,885	\$ 3,635	\$ 4,021	\$ 3,640	\$ 3,640
November	\$ 1,685	\$ 1,685	\$ 3,335	\$ 3,785	\$ 7,425
December	\$ 1,500	\$ 2,290	\$ 2,930	\$ 2,655	\$ 10,080
January	\$ 1,860	\$ 2,115	\$ 2,480	\$ 2,220	\$ 12,300
February	\$ 1,620	\$ 2,780	\$ 2,270	\$ 2,550	\$ 14,850
March	\$ 2,410	\$ 4,250	\$ 3,975		
April	\$ 2,400	\$ 3,390	\$ 3,350		
May	\$ 3,190	\$ 3,950	\$ 5,220		
June	\$ 4,125	\$ 4,960	\$ 3,665		
July	\$ 3,220	\$ 2,870	\$ 4,105		
August	\$ 2,555	\$ 3,910	\$ 3,460		
September	\$ 3,180	\$ 4,125	\$ 2,670		
<b>Total:</b>	<b>\$ 30,630</b>	<b>\$ 39,960</b>	<b>\$ 41,481</b>	<b>\$ 14,850</b>	<b>\$ 14,850</b>



## Doris Roznovak Aquatic Center Revenue 2025

	2022	2023	2024	2025	To Date
May	\$ 1,845.15	\$ 2,541.00	\$ 2,905.00	\$ -	\$ -
June	\$ 11,799.96	\$ 12,481.00	\$ 11,650.00	\$ -	\$ -
July	\$ 6,966.10	\$ 7,877.00	\$ 7,088.00	\$ -	\$ -
August	\$ 3,507.05	\$ 1,964.00	\$ 3,421.00	\$ -	\$ -
September	\$ 264.90	\$ 276.00	\$ 193.00	\$ -	\$ -
<b>Total:</b>	<b>\$ 24,383.16</b>	<b>\$ 25,139.00</b>	<b>\$ 25,257.00</b>	<b>\$ -</b>	<b>\$ -</b>

