AGENDA

CITY OF TAYLOR, TEXAS

CITY COUNCIL MEETING

CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET

OCTOBER 9, 2014, 6:00 P.M.

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATIONS

1. Proclamation: October 11, 2014 is Taylor Arbor Day. (Mayor)
2. Proclamation: October is "Just Drive: Don't be Distracted" month. (Mayor)
3. Proclamation: United Way is Celebrating 75 Years in Williamson County. (Mayor)

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Registration forms are available at the sign in table.)

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

4. Approve minutes for September 25, 2014. (Susan Brock)
5. Approve Ordinance 2014-16 setting fees for city services. (Rosemarie Dennis)
6. Approve Ordinance 2014-18 amending the budget for the 2013/2014 Fiscal Year. (Rosemarie Dennis)

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

7. Consider appointing a committee to review RFQ's received for the 7th Street Campus facilities project. (Isaac Turner)
8. Consider request from Parks and Recreation Advisory Committee to recommend renaming the Williamson County Events Center in honor of Bill Pickett. (Mike DeVito)
9. Update on current fire suppression system regulations. (Chief Ekiss; Bob van Til)
10. Consider future of Coffee Chat program. (Esther Walton)
11. Consider proposed future agenda topics and items for discussion. (Mayor)

EXECUTIVE SESSION

12. Executive Session I. The Taylor City Council will conduct a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Texas Local Government Code, and the authority contained in Section 551.087 to discuss or deliberate regarding commercial and/or financial information on a business prospect that the City of Taylor, Texas, seeks to have locate, stay, or expand in or near the City of Taylor, Texas, and with which the City of Taylor, Texas, is conducting economic development negotiations and/or deliberate the offer of financial or other incentives to the business prospect.
    - Project Blimp
    - Project Hydra
13. Consider action from Executive Session.

ADJOURN

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the including: Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development). Items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on October 6, 2014 and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact Susan Brock, City Clerk, at least 24 hours prior to the meeting for special assistance.

Posted By: Susan Brock Date 10/6/14
Susan Brock, City Clerk

City Council Meeting
October 9th 2014
Agenda Item Transmittal

Agenda Item #: **1**

Agenda Title: Proclamation: Taylor Arbor Day is October 11, 2014.

Council Action to be taken: Mayor presents proclamation

Initiating Department: Parks and Recreation

Staff Contact: **Mike De Vito, Recreation Superintendent**

1. INTRODUCTION/PURPOSE

To proclaim October 11, 2014 as Taylor Arbor Day.

2. DESCRIPTION/ JUSTIFICATION

This proclamation satisfies additional requirements for the Tree City USA program.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

This year's Arbor Day activities will be held on Saturday, October 11, 2014 in accordance with this proclamation.

5. RECOMMENDATION

Staff requests the Mayor to present this proclamation.

6. REFERENCE FILES

1a. Proclamation

PROCLAMATION

Arbor Day

Whereas, Arbor Day was first observed in 1872 with the planting of more than a million trees in Nebraska and is now observed throughout the nation and the world; and

Whereas, we, the City of Taylor, in accordance with the State of Texas and the Arbor Day Foundation, wish to beautify our community through the planting of trees; and

Whereas, by planting trees in our parks and community, we enhance the beauty, health and quality of life or our residents and of our community as a whole;

Now, therefore, as Mayor Pro Tem of the City of Taylor, I do hereby proclaim October 11, 2014 as

Taylor Arbor Day

in the City of Taylor, Texas as a way to celebrate and support the protection of our trees.

Proclaimed this 9th day of October, 2014.

Chris Gonzales, Sr., Mayor Pro Tem

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #:	**2**
Agenda Title:	Proclamation: October is "Just Drive: Don't be distracted" month.
Council Action to be taken:	Mayor presents proclamation to Dee Dee Abbott
Initiating Department:	**City administration**
Staff Contact:	**Susan Brock, City Clerk**

1. INTRODUCTION/PURPOSE

Mayor Ancira received a request from Ms. Kathryn Lesko, Marketing Manager with Scott & White Healthcare, to help promote the "Just Drive" anti-distracted driving campaign in Taylor.

2. DESCRIPTION/ JUSTIFICATION

Scott & White Healthcare, Taylor has been chosen by the Texas Emergency Management Foundation to promote this campaign for the month of October, 2014. The group is also working with the school district to set aside one day in October to have students sign pledge cards to not text or talk on cell phones and "Just Drive!"

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

Mayor will present proclamation to Ms. Dee Dee Abbott who is the nurse in charge of this program.

6. REFERENCE FILES

2a. Proclamation

PROCLAMATION

Distracted Driving Awareness Month

Whereas, the Scott & White Healthcare facility in Taylor is promoting its *Just Drive* program, and the Taylor Police Department in raising awareness about distracted driving during the month of October, 2014; and

Whereas, this program promotes the education of the dangers of distracted driving ~ improving highway safety for all citizens and visitors; and

Whereas, the *Just Drive Campaign*, has its ultimate goal of driving down injuries and fatalities on our roadways; and

Whereas, distracted driving accounts for 80 percent of all motor vehicle crashes in the United States each year, and contributes to more than 3,700 deaths and 390,000 injuries annually; and

Whereas, using a cell phone or texting while driving is one of the most dangerous forms of driver distraction, as 1.6 million crashes per year can be attributed to cell phone usage while driving, and texting while driving increases your risk for a crash by 23 times.

NOW, THEREFORE, as Mayor Pro Tem of the City of Taylor, Texas, I do hereby proclaim the month of October 2014, as **"Distracted Driving Awareness Month"** in the City of Taylor.

Chris Gonzales, Sr., Mayor Pro Tem

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #:	**3**
Agenda Title:	**Proclamation:** United Way is Celebrating 75 Years in Williamson County
Council Action to be taken:	Mayor to present Proclamation
Initiating Department:	City Administration
Staff Contact:	Susan Brock, City Clerk

1. INTRODUCTION/PURPOSE

We received a request from Mr. Ed Komandosky, immediate past Chair of the Board of the UWWC, to have the Mayor recognize the 75th anniversary of the agency.

2. DESCRIPTION/ JUSTIFICATION

The current United Way of Williamson County was established in Taylor as the Taylor Community Chest 75 years ago. To recognize this occasion, the Board is holding an After Hours Party here in Taylor on Friday, October 10th at the 120 ART building currently under restoration by Ms. Judy Blundell. Mr. Komandosky thought it would be appropriate if the Mayor and Council would support their efforts with a proclamation to be presented during the event here in Taylor.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

Mayor presents proclamation to Mr. Komandosky and/or any other UWWC staff or board members.

6. REFERENCE FILES

3a. Proclamation: 75th anniversary for Wm Co United Way

PROCLAMATION

75^{th} Anniversary of the United Way of Williamson County

WHEREAS, the United Way of Williamson County was officially chartered as Taylor Community Chest on October 10, 1939, and has been known as United Fund of Taylor and United Way of Taylor, before merging with United Way of Greater Williamson County in 2003 to expand its service area; and

WHEREAS, the United Way of Williamson County has continued its dedication to building a better community by encouraging individuals and companies and community members to work together to give, advocate and volunteer; and

WHEREAS, the agency has raised millions of dollars over the years to address local needs throughout Williamson County; and its volunteers have given generously of their time and talents build a better community; and

WHEREAS, United Way of Williamson County has continued to impact the community by investing in local organizations that offer education, income, health and basic needs services to its residents, including free tax services to low-to-moderate and elderly clients, and

WHEREAS, for 75 years, this organization has demonstrated a strong dedication to the community and provided benefits to the citizens of Williamson County.

NOW, therefore, as Mayor Pro Tem of the City of Taylor, I hereby proclaim October 10, 2014, a day for all to recognize the 75^{th} anniversary of service of the United Way of Williamson County.

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Chris Gonzales, Sr., Mayor Pro Tem

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #: **4**

Agenda Title: Approve minutes for September 25, 2014.

Council Action: Approve by consent or approve with corrections

Initiating Department: City Management/City Clerk

Staff Contact: **Susan Brock, City Clerk**

1. INTRODUCTION/PURPOSE

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the "Minutes" of each City Council must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. DESCRIPTION/ JUSTIFICATION

N/A

3. FINANCIAL/BUDGET

N/A

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. REFERENCE FILES

4a Minutes, September 25, 2014.

The City Council of the City of Taylor met on September 25, 2014, at City Hall, 400 Porter St., Taylor, Texas. Mayor Jesse Ancira, Jr. declared a quorum and called the meeting to order at 6:01 p.m. with the following present:

Mayor Pro Tem Chris Gonzales
Council Member Scott Green
Council Member Donald Hill
Council Member Brandt Rydell

Isaac Turner, City Manager
Ted Hejl, City Attorney
Susan Brock, City Clerk

INVOCATION
Mr. Danny Thomas led the group in prayer.

PLEDGE OF ALLEGIANCE

PROCLAMATIONS

1. PROCLAMATION: TISD "AGREE TO BE CHEM FREE" INITIATIVE DURING RED RIBBON WEEK OCTOBER 23-31, 2014.
   Ms. Stacy Stork and Mr. John Matthews with the Taylor Independent School District received the proclamation from the Mayor and encouraged citizens to support this effort to keep our teens and drug and chemical free.

2. PROCLAMATION: NATIONAL NIGHT OUT, OCTOBER 7, 2014.
   Chief Fluck and his officers accepted the proclamation and invited citizens to participate in this national event by hosting a neighborhood block party on October 7^{th}.

3. PROCLAMATION: OCTOBER IS FIRE PREVENTION MONTH.
   Chief Ekiss and his firefighters accepted the proclamation from the Mayor and reminded citizens that Domino's Pizza will be helping spread the message about the need for working smoke alarms. On October 9^{th} from 6-8:00 pm firefighters will be on hand to help make pizza deliveries and check on smoke alarms at the residences they visit. If they have a working alarm, their pizza is free.

CITIZENS COMMUNICATION
Mr. Jessie Ramos, 601 W. Walnut Street, came forward during this time to speak about the condition of Walnut Street and the proposal to rename it to Martin Luther King, Jr. Blvd.

CONSENT AGENDA

4. APPROVE MINUTES FOR SEPTEMBER 11, 2014.
5. CONSIDER APPROVING RESOLUTION R14-15 AUTHORIZING SIGNATURES ON THE CITY'S INVESTMENT AND BANK ACCOUNTS.
   Council Member Hill moved to approve the consent agenda as presented and Council Member Green seconded the motion. VOTE: Five voted AYE. Motion passed.

PUBLIC HEARING

6. CONDUCT PUBLIC HEARING AND CONSIDER APPROVING ORDINANCE 2014-05 RENAMING WALNUT STREET TO MARTIN LUTHER KING JR., BLVD WITHIN THE CITY OF TAYLOR.
   Mr. Bob vanTil, Director of Planning and Development, presented a request to consider approving an ordinance that was introduced at the August 14, 2014 meeting, which also initiated a 30-day public comment period. Only one comment was received at that meeting; no others have been received. Council Member Hill asked if it were possible to further extend the name beyond the Carlos Parker Blvd marker, but legal counsel stated that since that was a change from what was being presented for consideration tonight that it could be done but the process would have to be restarted with new information and a new 30 day comment period.

   Hearing no other comments from Council, Mayor Ancira opened the Public Hearing. Mr. Ramos spoke again against the change, as did Ms. Dorotel Salazar, 213 E. Walnut. Speaking in favor of the change were Mr. David Williams, 611 Bland, Ms. Bobbie Nickerson, 508 Walnut, and Mr. and Mrs. Roosevelt Harris, 610 W. 7th Street. Hearing no other comments, the Public Hearing was closed.

   Council Member Rydell moved to approve the Ordinance as presented and to authorize the change of the street from Walnut to Martin Luther King, Jr., Blvd. Council Member Hill seconded the motion. VOTE: Five voted AYE. Motion passed.

ORDINANCE NO. 2014-05

"AN ORDINANCE PROVIDING FOR THE RE-NAMING OF WALNUT STREET TO MARTIN LUTHER KING, JR. BOULEVARD; PROVIDING FOR A PUBLIC HEARING; PROVIDING A REPEALING CLAUSE; AND PROVIDING A SEVERABILITY CLAUSE"

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

7. RECEIVE INFORMATION REGARDING 504 MOCKINGBIRD.
   Mayor Ancira asked staff to pass on this item.

8. CONSIDER INTRODUCING ORDINANCE 2014-16 SETTING FEES FOR CITY SERVICES.
   Ms. Dennis presented a request to amend the fees for city services by introducing a new ordinance. Changes include an increase in Airport rental fees, new park pavilion fees, roadway impact fees, and clarification on additional bulk item pickup costs.

   Mayor Ancira asked for council comments; hearing no objections, he asked Mr. Hejl to read the caption and introduce the ordinance.

ORDINANCE NO. 2014-16

AN ORDINANCE AMENDING ORDINANCE NO. 2013-18 ADOPTED ON OCTOBER 24, 2013 BY CHANGING CERTAIN RATES AND OTHER SERVICES PROVIDED BY THE CITY.

9. CONSIDER INTRODUCING ORDINANCE 2014-18 AMENDING THE BUDGET FOR THE 2013/2014 FISCAL YEAR.
   Ms. Rosemarie Dennis, Finance Director, presented a request to amend the budget for the fiscal year 2013/2014 with changes that occurred throughout the year. A suggestion was made that perhaps staff could present amendments more frequently during the year to keep council current on the actual changes as they occur.

   Mayor Ancira asked for additional council comments; hearing no objections, he asked Mr. Hejl to read the caption and introduce the ordinance.

ORDINANCE NO. 2014-18

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS AMENDING ORDINANCE NO. 2013-19 ADOPTED ON OCTOBER 10, 2013, MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY FOR FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014; BY AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE GENERAL FUND AS WELL AS OTHER FUNDS THAT PROVIDE FOR THE PAYMENT OF OPERATING EXPENSES AND CAPITAL OUTLAY AND BY CHANGING THE AMOUNT APPROPRIATED FOR VARIOUS DEPARTMENTS OF THE CITY.

10. CONSIDER PRELIMINARY FINANCIALS FOR AUGUST 2014.
    Ms. Dennis presented a report on the financial activity for the most recent month. No action was taken on this item.

11. CONSIDER PROPOSED FUTURE AGENDA TOPICS AND ITEMS FOR DISCUSSION.
    Mayor Ancira asked council members for any items to bring back for further discussion. Council Member Green had questions about the Animal Control Appeals Board and Shelter Advisory Committee; he also would like to see an update on drainage projects; Council Member Hill asked for an update on streets; Council Member Rydell requested a plan to move forward with the review of the proposals received regarding the 7th Street Campus; Council Member Gonzales asked for a chance to review recycling options once more; and Mayor Ancira would like to see a discussion on current fire suppression system regulations.

    Mayor Ancira and council members retired to closed session at 7:20 pm.

12. EXECUTIVE SESSION I. The Taylor City Council will conduct a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Texas Local Government Code, and the authority contained in Section 551.087 to discuss or deliberate regarding

commercial and/or financial information on a business prospect that the City of Taylor, Texas, seeks to have locate, stay, or expand in or near the City of Taylor, Texas, and with which the City of Taylor, Texas, is conducting economic development negotiations and/or deliberate the offer of financial or other incentives to the business prospect.

- Project Lonestar

13. EXECUTIVE SESSION II. The Taylor City Council will conduct a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Government Code, in accordance with the authority contained in Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee:
    - Reporting assignments

14. CONSIDER ACTION FROM EITHER EXECUTIVE SESSION.
    Mayor Ancira resumed the open meeting at 7:44 p.m. and stated that there was no action taken during either Executive Session. At this point Mr. Turner made a presentation to staff and citizens regarding temporary reporting assignments.

ADJOURN

With no further business, Mayor Ancira adjourned the meeting at 8:03 p.m.

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Chris Gonzales, Sr., Mayor Pro Tem

ATTEST:

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Susan Brock, City Clerk

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #: **5**

Agenda Title: Consider approving Ordinance 2014-16 amending the Fee Ordinance for city services.

Council Action to be taken: Approve by consent Ordinance 2014-16 amending the Fee Ordinance for City Services.

Initiating Department: Finance Department

Staff Contact: **Rosemarie Dennis, Finance Director**

1. INTRODUCTION/PURPOSE

This agenda item is to approve by consent Ordinance 2014-16 which was introduced at the September 25th City Council meeting. This ordinance will amend the current fee schedule for the FY2014-15.

2. DESCRIPTION/ JUSTIFICATION

The FY2013-14 Fee Ordinance 2013-18 is being amended for the new fiscal year of 2014-15 to coincide with of the recent adoption of the budget and tax rate. Ordinance 2014-16 is proposed to serve this purpose.

The information below summarizes the changes in the fee schedule for FY2014-15. All other fees will remain unchanged. There are four areas in which changes are made to the current fee schedule which are shown in red in Exhibit A.

Summary/description of changes:

- **Airport –** Page 1 of Exhibit A- The Airport Advisory Board unanimously agreed to revise the fees slightly upward to the next whole dollar, to simplify them. The Board also agreed to make any future CPI-related increases using whole dollar amounts. No other fee increases are recommended at this time.

- **Parks & Recreation-** Pages 7-8 of Exhibit A- In order to increase our efforts to further recover costs, the Parks and Recreation Advisory Board unanimously accepted the fee changes and the fees for use of the city pavilions in our parks at the August 20th meeting. Most notably, adding a rental fee for all pavilions. The

Murphy Park Pavilion, however, will remain on its current fee structure. Additionally, the restructure of fees for the Taylor Regional Park. This has been done to increase revenues, as well as make the process easier when it comes to determining costs for use. Included in your packet contains fees of other parks in our surrounding area who rent their complex for tournaments. Though we may be on the higher end, the quality and consistency of our complex as it pertains to the others sets us apart and allows for higher level charges.

- **Planning & Development-** Pages 10-11 of Exhibit A- To include in the fee schedule the updated roadway fees that was approved by City Council in February of this year.

- **Solid Waste Collection-** Page 12 of Exhibit A- The addition of language for clarification when customers are requesting additional waste/bulk items for additional pickup.

Staff will be available to answer any questions that Council may have in regards to the changes in the fee schedule.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

Approve Ordinance 2014-16 by consent.

6. REFERENCE FILES

5a. Ordinance 2014-16
5b. Exhibit “A” FY2014-15 Fee Schedule.
5c. Park Fee Comparison

ORDINANCE NO. 2014-16

AN ORDINANCE AMENDING ORDINANCE NO. 2013-18 ADOPTED ON OCTOBER 24, 2013 BY CHANGING CERTAIN RATES AND OTHER SERVICES PROVIDED BY THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0 That the certain rates for utilities and other services provided by the city, for the support of the general government of the City of Taylor, Texas be amended in accordance with the changes shown in the attached Exhibit A fee schedule.

SECTION 2.0 That the amendment, as shown in words and figures in Exhibit A, is hereby approved in all aspects and adopted as an amendment to Ordinance No. 2013-18.

SECTION 3.0 All other provisions of Ordinance No. 2013-18 shall remain in full force and effect.

SECTION 4.0 In accordance with Article 8 of the City Charter, this ordinance was introduced before the City Council of the City of Taylor, Texas on the 25th day of September, 2014.

SECTION 5.0 This Ordinance shall be effective immediately after passage.

PASSED, APPROVED, and **ADOPTED** on the 9th day of October 2014.

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Chris Gonzales, Sr., Mayor Pro Tem

ATTEST:

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Susan Brock, City Clerk

"EXHIBIT A"

City of Taylor - Fee Schedule for City Services 2014-15

AIRPORT

Hanger and Tie Down Rental		Monthly Fee		
Hangar A	10 Units	$ 190.00		
Hangar B	6 Units	~~$ 125.29~~	$ 126.00	
Hangar C	12 Units	~~$ 264.97~~	$ 265.00	
Hangar D	12 Units	~~$ 264.97~~	$ 265.00	
Hangar E	8 Units	~~$ 264.97~~	$ 265.00	
	2 Units	~~$ 320.42~~	$ 321.00	
	2 Units	~~$ 356.37~~	$ 357.00	
Tie Downs	27	~~$ 36.97~~	$ 37.00	
Over Night Tie Downs	8	~~$ 5.10~~	$ 6.00	per night if no fuel is purchased
Late Payment fee, if not paid by due date		10%		
Long Term rental of hangar space in main hangar		as negotiated		
Long Term rental of living quarters at airport		as negotiated		
Fuel Sales				
AV Gas LL100		as determined by City Manager		
Jet A		as determined by City Manager		

ANIMAL CONTROL

Animal Adoption	$ 80.00	
Annual animal registration		
If registration is done by veterinarian , the veterinarian retains $1.50 of the fee and remits remainder to the City. All veterinarian costs incurred are passed on to the owner.		
Dog/Cat - Altered (Spayed or neutered) proof is required	$ 5.00	Per tag
Dog/Cat - Unaltered (Not spayed or neutered)	$ 15.00	Per tag
Boarding Fees (on or off-site)	$ 15.00	Per day
Owner Surrender		
Animal-*Animal is heartworm negative, current on vaccinations, altered and deemed adoptable by Animal Control Supervisor	$ 30.00	Per occurrence
Animal-*Animal is heartworm negative and deemed adoptable by Animal Control Supervisor, however needs vaccinations and/or alteration	$ 80.00	Per occurrence
Litters (under 10 weeks of age)	$ 60.00	
Pick-up:		
Deceased Animal	$ 35.00	Per occurrence
Deceased Animal - After Hours	$ 50.00	Per occurrence
Impound fee		
Live Animal	$ 35.00	Per occurrence
Live Animal - After Hours	$ 50.00	Per occurrence
Rabies quarantine:		
10 days boarding fee + impound fee + registration fee (if necessary)		
Rabies vaccination	$ 25.00	Per year
Specialized Food	$ 10.00	Minimum
Return Charges:		
Loose animals that are picked up	$ 35.00	Per occurrence
Loose animals that are picked up(2nd occurrence per annum)	$ 55.00	
Loose animals that are picked up(3rd occurrence per annum)	$ 75.00	
Loose livestock that are picked up	$ 65.00	Per occurrence

CEMETERY

Grave Digging Fees		
Normal Size	Weekdays 9am - 4pm	$ 600.00
Normal Size	Weekdays after 3:30 pm; Holidays/Weekends	$ 700.00
Infant or Ashes	Weekdays 9am - 4pm	$ 400.00
Infant or Ashes	Weekdays after 3:30 pm; Holidays/Weekends	$ 500.00
Oversize	Weekdays 9am - 4pm	$ 700.00
Oversize	Weekdays after 3:30 pm; Holidays/Weekends	$ 800.00

City of Taylor - Fee Schedule for City Services 2014-15

Disinterment	Weekdays 9am - 4pm	$ 850.00	
Disinterment	Weekdays after 3:30 pm; Holidays/Weekends	$ 1,100.00	
Sale of Cemetery Spaces			
Adult		$ 700.00	+$25 deed filing fee for each sale
Infant/Child or Ashes		$ 350.00	+$25 deed filing fee for each sale
Other Fees			
Location & marking of gravestone		$ 20.00	
Transfer of lots/spaces by grantee		$ 30.00	
Temporary grave markers		$ 20.00	

FIRE DEPARTMENT

Following fees to be paid in advance by licensed party who holds permit:

Fire Department Permits/Fees

Site and subdivision plans	$	100.00	
False Alarm (after 3rd Alarm)	$	50.00	per occurrence
Special Events (includes plans review and inspection) See also Planning & Development fees	$	100.00	
Controlled burn in city limits - Approved	$	50.00	
Controlled burn in city limits - Unapproved	$	300.00	fine
Fire reports	$	3.00	
Inspections			
CSI Inspection	$	40.00	
Annual safety inspection - commercial buildings:	No charge		
Re-inspection fee - after second inspection	$	50.00	
Fire final	$	100.00	
Assisted living institutions	$	50.00	
Day care centers (providing care for less than 10)	$	50.00	
Day care centers (providing care for 11 or more)	$	50.00	
Nursing homes	$	100.00	
Hospital	$	100.00	
Foster/adoption home	$	25.00	
Test/Acceptance Test/ Plans Review			
Fuel distribution tank and pipe installation (plans review and testing)	$	150.00	
Hydrant flow test	$	100.00	
Suppression System Plans Review	$	300.00	per each system
Suppression System Test	$	50.00	
Suppression System Test/Acceptance Per Floor Test <200(>200 $.50 per device)	$	100.00	
Suppression System Fire Pump Test/Acceptance test	$	25.00	
Fire Alarm System Plan Review	$	100.00	
Fire Alarm System /test/acceptance test	$	75.00	
Carnival Inspection	$	100.00	
Interior Seasonal Event	$	100.00	
Kitchen vent hood suppression system plan review	$	100.00	
Kitchen vent hood suppression system / Test/acceptance test	$	50.00	
LP tank storage installation (plans review and testing)	$	150.00	
Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.)	$	50.00	
Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.) plans review	$	100.00	

Fines for Negligent or Irresponsible Actions

1 A fine shall be charged for negligent, irresponsible, or otherwise unacceptable and malicious acts.

2 Charges may be filed in Municipal Court by the Taylor Fire Department, and a fine may be accessed.

3 Fines for such acts shall be assessed as follows:

Misadventure and/or Deliberate Risk taking (each incident) $200 minimum plus Municipal Court Costs, if any.

Failure to respond to Lawful Warning or Order (each occurrence) $200 minimum plus Municipal Court Costs, if any.

Injury to Fire Personnel due to deliberate act (each injury) - Any and all medical costs incurred by the employee, rehabilitation costs, lost of income, and any further compensation that may be necessary.

Damage to Fire Apparatus, equipment or property due to a deliberate act (each item)-The replacement cost of the individual item (see list)

4 Unauthorized Control Burn Fee - Any burning that violates the city ordinance or state law not allowing burning thirty minutes before dawn or thirty minutes after dusk (each incident)-$300 plus Municipal Court Costs, if any.

Note: The following list is not all-inclusive of equipment that may be damaged or contaminated during the course of a respond effort. Additional equipment that is not herein listed may be charged at actual replacement costs.

City of Taylor - Fee Schedule for City Services 2014-15

Following fees may be assessed against the insurance companies requesting Fire/EMS service at which the Taylor Fire Department responded. The same fees may be charged for specialized use or rental- such as but not limited to movie production or stand by services.

Apparatus			
Aerial Apparatus	$	600.00	per truck, per hour
Brush Truck	$	325.00	per truck, per hour
Chief Vehicle	$	150.00	per hour
Class A Pumper	$	450.00	per truck, per hour
Command Unit	$	150.00	per hour
Heavy Rescue Truck (staffed with 2 personnel)	$	500.00	per truck, per hour
Medical Response Vehicle (staffed with 2 personnel)	$	150.00	per truck, per hour
Rehab (staffed with 1 personnel)	$	75.00	per hour
Tanker Apparatus	$	350.00	per truck, per hour
Personnel			
Fire Inspectors	$	35.00	per hour
Fire Investigators	$	75.00	per hour
Firefighter	$	35.00	per hour
Haz-Mat Awareness	$	25.00	per hour
Haz-Mat Operation	$	35.00	per hour
Haz-Mat Tech	$	40.00	per hour
Incident Commander	$	75.00	per hour
Swift Water Team	$	200.00	per hour
Haz-Mat			
Absorbent	$	17.00	per bag
Barricade Tape	$	20.00	per roll
Broom	$	20.00	each
Disposable Coveralls	$	20.00	each
Disposable Goggles	$	10.00	pair
Drum Liners	$	8.00	each
Latex Gloves	$	5.00	pair
Lite-Dri	$	20.00	per 50lb bag
Plug and Patch Kit	$	30.00	each
Poly Sheeting	$	50.00	per roll
Shovel	$	50.00	each
Top-Sol	$	30.00	per bag
Protective Equipment Replacement			
Bunker Coat	$	800.00	each
Bunker Pants	$	800.00	each
FF Boots	$	275.00	pair
FF Gloves	$	65.00	pair
Helmet	$	275.00	each
Nomex Hood	$	25.00	each
Firefighting Agents			
AFFF Foam	$	22.00	per gallon
Class A Foam	$	17.00	per gallon
Light Water	$	20.00	per gallon
Micro-Blaze	$	30.00	per gallon
Emergency Medical Service			
AED (use of FD Automatic External Defibrillator)	$	200.00	each use
AED Pads	$	25.00	each use
Biohazard	$	10.00	per incident
CPR	$	150.00	each patient
Dispatch Fee	$	80.00	per incident
Flat Rate	$	300.00	per incident
Spinal Immobilization	$	200.00	each patient
Firefighting Equipment Replacement			
A-Frame Combo Ladder	$	414.00	each
Attic Folding Ladder 10'	$	255.00	each
Attic Folding Ladder 8'	$	230.00	each
Deluge Monitor w/o pie & tips	$	2,080.00	each
Extension Ladder 24'	$	525.00	each
Extension Ladder 35'	$	925.00	each
Foam Aerator Tube	$	396.00	each
Fog Nozzle 1.0"	$	510.00	each
Fog Nozzle 1.5-1.75"	$	625.00	each

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Fog Nozzle 2.5"	$	680.00	each
Fog Nozzle 2.5" Master	$	825.00	each
Fog Nozzle 2.5" Play pipe	$	1,095.00	each
Hose 1.0"	$	75.00	each 50'
Hose 1.0" booster	$	125.00	each 50'
Hose 1.75"	$	115.00	each 50'
Hose 2.5"	$	145.00	each 50'
Hose 3.0"	$	225.00	each 50'
Hose 5.0"	$	685.00	each 100'
Motorola Portable Radio 800 MHz	$	3,500.00	each
Motorola Portable Radio VHF	$	1,000.00	each
PASS Alarm	$	200.00	each
Roof Ladder 12'	$	275.00	each
Roof Ladder 14'	$	335.00	each
SCBA Air Mask	$	240.00	each
SCBA Air Mask complete	$	2,300.00	each
SCBA Spare Cylinders	$	570.00	each
Stacked Tips w/Shaper	$	566.00	each
Rescue Equipment Used			
Acetylene Cutting Kit	$	185.00	per hour
Air Bags	$	275.00	per hour
Air Impact Tools	$	85.00	per hour
Ajax Cutting Tool	$	35.00	per hour
Milwaukee Saws-All	$	65.00	per hour
Oxygen with Mask	$	90.00	per hour
Porta Power	$	85.00	per hour
Rescue Tools: Spreaders, Cutters, Rams	$	300.00	per hour
Fire Equipment Used			
ABC Extinguisher	$	45.00	each
Axe(s)	$	12.00	per hour
Barricade/Scene Tape	$	20.00	
Bolt Cutters (HD)	$	12.00	per hour
Cellular Phone w/long dist. Chg.	$	25.00	
Chain Saw	$	40.00	per hour
CO2 Extinguisher	$	45.00	each
Explosive Meter	$	180.00	
Gas Plug/Gasoline Plug Kit	$	45.00	
Generator	$	45.00	per hour
Hall Runner	$	15.00	each
Halligan Tool	$	12.00	per hour
Hand Lights	$	15.00	each
K-Tool	$	20.00	
PPV Fans	$	50.00	per hour
Purple K Extinguisher	$	75.00	each
Rescue (K-12) Saw	$	40.00	per hour
Rolls of Plastic	$	30.00	each
Salvage Covers	$	25.00	each
Scene Lights	$	32.00	per hour
Tank, Portable/Fold-a-Tank	$	150.00	
Water Extinguisher	$	15.00	each
Windshield Tool	$	10.00	

The following Fire/EMS fees are assessed and may be recovered by a loss recovery contractor as provided in Ordinance 2010-15

Motor Vehicle Incidents

Level 1- $ 435.00

Provides hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.

Level 2- $ 495.00

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. Billed at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 3- Car Fire $ 605.00

Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

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Level 4- $ 1,800.00

Includes Level 1& 2 services as well as extrication (heavy rescue tools, ropes, airbags, cribbing, etc.) Billed at this level if the fire department has to free/remove anyone from the vehicle(s) using any equipment. Will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. The level is to be billed only if equipment is deployed.

Level 5- $ 2,200.00

Includes Level 1, 2 & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter). Billed at this level any time a helicopter is utilized to transport the patient(s).

Level 6-

Itemized Response: The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

Hazmat

Level 1- $ 700.00

Basic Response: Claim will include engine response, first responder assignment, perimeter established, evacuations, set-up and command.

Level 2- $ 2,500.00

Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

Level 3- $ 5,900.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of materials and contaminated equipment and material used at scene. Includes 3 hours of on scene time ***- each additional hour @ $300.00/Hazmat team.***

Pipeline Incidents/Power Line Incidents

(Includes, but not limited to : Gas, Sewer, Septic to Sewer, and Water Pipelines)

Level 1- $ 400.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command. Includes inspection without damage or breakage.

Level 2- $ 1,000.00

Intermediate Responses: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair.

Level 3- ***Itemized Claim Charges***

Advanced Response: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair to intermediate to major pipeline damage. May include set-up and removal or decon center, detection, recovery and identification of material. Disposal and environment clean up.

Fire Investigation

Fire Investigation Team- $ 275.00 per hour

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.

Includes: Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, and Fire Report

Fires

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized per person, at various pay levels for itemized products used.

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident.

Assignment-	$ 400.00	per hour, per engine
	$ 500.00	per hour, per truck

Includes: Scene Safety, Investigation, Fire/Hazard Control

Water Incidents

Level 1- $400 + $50/hr, per rescue person

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Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident.

Level 2- $800 + $50/hr, per rescue person

Intermediate Response : includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. The City will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

Level 3- $2,000+$50 per hour, per rescue person + $100 per hour per Hazmat team member

Advanced Response: includes Level 1 and Level 2 services as well as D.A.R.T activation, donning breathing apparatus and detection equipment. Setup and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment cleanup. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

Level 4-

Itemized Response: The City has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.

Back Country or Special Rescue

Minimum: $400 for the first response vehicle + $50/hr per rescue person. Additional rates of $400/hr per response vehicle and $50/hr per rescue person.

Itemized Response: each incident will be billed with custom mitigation rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

Chief Response: $ 250.00 per hour

This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.

Miscellaneous:

Engine	$	400.00	per hour
Truck	$	500.00	per hour
Miscellaneous equipment	$	300.00	per hour

Mitigation Rate Notes

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortize schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates(an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

LIBRARY SERVICES

Library Meeting Room

Should there be damages or cleaning needed, the deposit will NOT be refunded. In addition to the deposit, charges to defray clearing or repairs or loss of equipment will be charged to the responsible group.

Refundable Deposit	$	200.00	
Individuals/Non Profit	$	50.00	first two hours
Individuals/Non Profit - Additional Hours	$	25.00	each additional hour
Business/Commercial	$	100.00	first two hours
Business/Commercial - Additional Hours	$	50.00	each additional hour
Meeting Room Kitchen	$	25.00	per meeting

Library Fees

Library card - Non-resident Individual	$	10.00	per year
Library card - Non-resident Family	$	25.00	per year
Library card - Resident	no charge		
Library card - replacement (1st replacement)	$	1.00	
Library card - subsequent replacement cards	$	5.00	
Copies - Black & White	$	0.10	per impression
Overdue book	$	0.10	per day; $5 maximum
Lost or damaged book	Cost to replace/repair		
Processing fee for lost or damaged book(s)	$	5.00	per book, non-refundable

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MISCELLANEOUS FEES AND PERMITS

Taxicab			
Vehicle permit fee	$	150.00	per vehicle
Taxicab driver's permit	$	25.00	per year
Horse drawn carriage permit	$	25.00	6 months
Street Closures			
Special Events (non-parade, non-filming)	$	75.00	
Parade	$	75.00	
Film Production Fees			
Activity:	Cost per Calendar Day		
Film Application Fee	$	25.00	
Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	$	500.00	
Partial, non-disruptive use of a public building, park, right-of-way, or public area.	$	250.00	
Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	$	50.00	
Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	$	25.00	
Use of City parking lots, parking areas, and City streets (for the purpose of parking	$	50.00	
Filming	$	250.00	+ min of one police officer & vehicle at rates specified under police Dept. Fees

PARKS AND RECREATION

Public Facility Rental			
Murphy Park: Upper Pavilion Rental	$	150.00	per day + $100 refundable deposit
Lower Pavilion Rental	$	130.00	per day + $75 refundable deposit
Robinson Park: Pavilion	$	25.00	per day
Bull Branch Park: Pavilion	$	25.00	per day
Taylor Regional Park: Pavilion	$	25.00	per day
Public Property			
Long term rental of space on public property for commercial purposes	As Negotiated		
Recreation Fees			
Swimming Pool Admission: (Robinson Park & Murphy Park)			
Children (3 and under)	Free		
Children (4 to 12 years old)	$	2.00	
Adults (13 to 59 years old)	$	3.00	
Seniors (60 and over)	$	2.00	
Family Passes - 30 admissions	$	45.00	
Family Passes - 60 admissions	$	90.00	

Pool Rental for Parties:

The YMCA will pay the City the regular admission price paid for each person attending parties.

Pool use for daycares and day camps:

The YMCA will pay the City the regular admission price paid for each daycare child or day campers attending the pool.

Pool use for YMCA members:

The YMCA will pay the City appropriate gate fee for each member of the YMCA attending the pool.

Swim Lessons:

The YMCA will pay the City $5.00 for each swim lesson participant

General Use of Athletic Fields:			
Taylor Regional Park & Sports Complex			
Deposit	$	100.00	
Hourly Use	$	25.00	per hour, per field
Hourly Use with lights	$	45.00	per hour, per field
Practice: per field, per month (2/week@2hrs each)	$	200.00	
~~Gate fee charged by renters (onsite admission charge)~~	~~10% of gross receipts~~		
Gate fee	$	10.00	per participating team
Robinson Park			
Deposit (weekend rental)	$	100.00	
Maintenance to field outside regular operating hours	$	34.00	per/hr @ request of the renter
Rental Fee w/no lights	$	25.00	per/day

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Rental Fee with lights	$	45.00	per/day	
Recovery fee (ALL City fields) - All sports included	$	5.00	per person/per season	
Athletic Fields (Taylor Regional Park & Sports Complex Only-Baseball/Softball only)				
Deposit	$	250.00	Include concession, if applicable	
Field attendants (minimum of 2 attendants)	$	17.00	per attendant, per hour	
Lights	~~$~~	~~20.00~~	~~per hour, per field~~	$ 50.00 per field
Rentals	~~$~~	~~70.00~~	~~per field, per day~~	$ 100.00 per field, per day
Field Re-drag/Re-chalk	$	25.00	per field, per drag/chalk	
Football and Soccer Fields				
Field Rental	$	150.00	per field, per day	
Lights	$	50.00	per field	
Concession Stand (Taylor Regional Park & Sport Complex)				
Concession Rentals Pay 10% of gross receipts				
~~**Vendors and Concession Rentals Pay 10% of gross receipts.**~~				
Deposit	$	250.00		
~~Rental~~	~~$~~	~~50.00~~	~~per day, per concession stand~~	
Beverage Use				
(Cost per bottle calculated by dividing current case price by the number of bottles per case)				
Vendors (Must obtain permission prior to event)				
With Electricity	$	35.00	per day	
No electricity	$	25.00	per day	

PLANNING AND DEVELOPMENT SERVICES , ENGINEERING AND CONSTRUCTION

Building Permits

Weatherization Fees:

Residential	$0.105/SF
Commercial	$0.085/SF
Commercial Shell	$0.035/SF
Commercial Finish Out & Remodeling	$0.05/SF

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

For new construction, additions, expansions: fee is calculated by calculating the following: square footage of the building times cost per square foot (occupancy type and construction type based on the ICC's Building Value Data dated August 2011) times .0065.

Square Foot Construction Costs [a, b, c, d]

Group (2009 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	213.26	206.02	200.72	191.95	180.03	175.03	185.14	164.60	157.61
A-1 Assembly, theaters, without stage	195.09	187.85	182.55	173.78	161.91	156.91	166.97	146.48	139.49
A-2 Assembly, nightclubs	164.78	160.08	155.65	149.42	140.29	136.53	143.89	127.27	122.52
A-2 Assembly, restaurants, bars, banquet halls	163.78	159.08	153.65	148.42	138.29	135.53	142.89	125.27	121.52
A-3 Assembly, churches	197.06	189.82	184.52	175.75	163.84	158.84	168.94	148.41	141.42
A-3 Assembly, general, community halls, libraries, museums	165.45	158.21	151.91	144.14	131.22	127.22	137.33	115.79	109.80
A-4 Assembly, arenas	194.09	186.85	180.55	172.78	159.91	155.91	165.97	144.48	138.49
B Business	166.35	160.31	154.97	147.38	133.73	128.86	141.26	117.56	112.00
E Educational	176.39	170.31	165.24	157.71	146.90	139.05	152.20	127.81	123.47
F-1 Factory and industrial, moderate hazard	98.83	94.20	88.53	85.28	76.18	72.96	81.58	62.78	59.05
F-2 Factory and industrial, low hazard	97.83	93.20	88.53	84.28	76.18	71.96	80.58	62.78	58.05
H-1 High Hazard, explosives	92.63	88.00	83.32	79.08	71.17	66.94	75.38	57.76	N.P.
H234 High Hazard	92.63	88.00	83.32	79.08	71.17	66.94	75.38	57.76	53.03
H-5 HPM	166.35	160.31	154.97	147.38	133.73	128.86	141.26	117.56	112.00
I-1 Institutional, supervised environment	166.45	160.61	156.13	149.36	137.18	133.55	145.57	123.08	118.71
I-2 Institutional, hospitals	279.74	273.70	268.36	260.77	246.24	N.P.	254.66	230.07	N.P.
I-2 Institutional, nursing homes	194.86	188.82	183.48	175.89	162.52	N.P.	169.77	146.35	N.P.
I-3 Institutional, restrained	189.53	183.49	178.15	170.56	158.15	152.28	164.45	141.98	134.42
I-4 Institutional, day care facilities	166.45	160.61	156.13	149.36	137.18	133.55	145.57	123.08	118.71
M Mercantile	122.74	118.04	112.61	107.38	97.91	95.15	101.85	84.88	81.13
R-1 Residential, hotels	167.86	162.02	157.54	150.77	138.75	135.13	147.15	124.65	120.28
R-2 Residential, multiple family	140.76	134.93	130.44	123.67	112.32	108.70	120.72	98.22	93.85
R-3 Residential, one- and two-family	132.48	128.87	125.59	122.47	117.59	114.66	118.59	109.86	102.91
R-4 Residential, care/assisted living facilities	166.45	160.61	156.13	149.36	137.18	133.55	145.57	123.08	118.71
S-1 Storage, moderate hazard	91.63	87.00	81.32	78.08	69.17	65.94	74.38	55.76	52.03
S-2 Storage, low hazard	90.63	86.00	81.32	77.08	69.17	64.94	73.38	55.76	51.03
U Utility, miscellaneous	69.66	65.79	61.57	58.14	52.18	48.79	55.35	40.81	38.65

a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use group) = $15.00 per sq. ft.
c. For shell only buildings deduct 20 percent
d. N.P. = not permitted

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	Flat Fee	
Residential Remodel (Single Family, Duplexes, Triplexes)	$ 50.00	+$0.105/Sq Ft Fee + Inspection Fee
Apartment Renovations	$ 130.00	Per Unit
Commercial Remodeling	$ 40.00	+$0.105/Sq Ft Fee
Porch or deck addition - Covered and uncovered	$ 40.00	
Foundation leveling & repair permit	$ 40.00	+$0.10/SF
Re-inspection fee (building inspections)	$ 50.00	Per inspection
Inspections after normal hours (building inspections)	$ 100.00	per hour
Work without a permit - First Offense	Double the permit fee	
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court	

Electrical Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

	Flat Fee	
Residential Remodeling (Single Family,Duplexes,Triplexes)	$ 40.00	+$0.10/Sq Ft Fee
Commercial Remodeling	$ 40.00	+$0.105/Sq Ft Fee
"T" Pole	$ 40.00	
Meter Loop	$ 40.00	
Re-inspection fee (building inspections)	$ 50.00	Per inspection
Inspections after normal hours (building inspections)	$ 100.00	per hour
Work without a permit - First Offense	Double the permit fee	
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court	

Gas Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

	Flat Fee	
Residential Remodeling (Single Family,Duplexes,Triplexes)	$ 40.00	+$0.10/Sq Ft Fee
Commercial Remodeling	$ 40.00	+$0.105/Sq Ft Fee
Apartment Renovations	$ 100.00	Per Unit
Yard Line Repair - Residential gas	$ 40.00	
Re-inspection fee (building inspections)	$ 50.00	Per inspection
Inspections after normal hours (building inspections)	$ 100.00	per hour
Work without a permit - First Offense	Double the permit fee	
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court	

Mechanical Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

	Flat Fee	
Residential Remodeling (Single Family,Duplexes,Triplexes)	$ 40.00	+$0.10/Sq Ft Fee
Commercial Remodeling	$ 40.00	+$0.105/Sq Ft Fee
HVAC Change out	$ 40.00	
HVAC Change out > 2,000 CFM	$ 65.00	
HVAC Electric hook-up	$ 40.00	
Re-inspection fee (building inspections)	$ 50.00	Per inspection
Inspections after normal hours (building inspections)	$ 100.00	per hour
Work without a permit - First Offense	Double the permit fee	
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court	

Plumbing Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

	Flat Fee	
Residential Remodeling (Single Family,Duplexes,Triplexes)	$ 40.00	+$0.10/Sq Ft Fee
Apartment Renovations	$ 100.00	Per Unit
Commercial Remodeling	$ 40.00	+$0.105/Sq Ft Fee
Lawn sprinkler system	$ 40.00	
Yard Line repair - Residential Water	$ 40.00	
Yard Line repair - Residential Sewer	$ 40.00	
Well permit (non-potable for irrigation)	$ 40.00	Mostly to ensure there is not backflow into the potable water
Re-inspection fee (building inspections)	$ 50.00	Per inspection
Inspections after normal hours (building inspections)	$ 100.00	per hour
Work without a permit - First Offense	Double the permit fee	
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court	

Miscellaneous Permits & Fees

	Flat Fee
Accessory structure: less than or equal to 120SF	$ 40.00
Accessory structure: greater than 120SF	See fee schedule for new construction. Based of square footage and "U" occupancy. Minimum $40.00
Certificate of Occupancy Inspection (CSI) Commercial	$ 40.00

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Inspection is performed if the structure's water account is switched from one business/tenant to another. Including zoning verification, among other items

Certificate of Occupancy Inspection (CSI) Residential	$	40.00	
Inspection is performed if the residence was vacant for 6 months or more			
Demolition Permit	$	25.00	
Driveway/ ROW permit — No charge if associated with residential or commercial site plan approval; 2 public utility	$	40.00	
Fence - Residential and Commercial	$	35.00	
Manufacture Home Park-additions or alterations to spaces	$	25.00	per space
Manufacture Home Park - Original permit application	$	400.00	
Manufacture Home Park License (annual fee)	$	250.00	=<10 spaces
Manufacture Home Park License (annual fee)	$	500.00	>10 spaces
Moving Permit - From out of town	$	130.00	+$35 Escort Fee
Moving Permit - Local	$	65.00	+$35 Escort Fee
Pool (Above ground)	$	50.00	+one-time electrical, plumbing, etc..inspection fees
Pool (In ground)	$	100.00	+one-time electrical, plumbing, etc..inspection fees
Right of way permit	$	40.00	
Tent - Revivals, etc.. Need site plan	$	35.00	

Sign Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Banner	$	25.00	
Approved banner signs shall be displayed for a maximum of 90 days per calendar year. Non-profit, faith-based, governmental, and service clubs are exempt from paying the fee.			
New Sign or to reface a sign	$	40.00	+ $1.60/SF
Temporary Use Directional Sign	$	25.00	Per Calendar year per Real Estate Agency + $5 for each additional sign.
Only allowed to be displayed from Noon to 5PM on Sundays. Can be displayed in the ROW as an off-site sign. See sign ordinance for additional requirements.			
Temporary Use Directional Sign Redemption Fee	$	25.00	For the first sign + $5 each additional sign. To retrieve sign if its picked up after the weekend.

Site Plan Review Fees - Planning Department

New Apartment & Apartment Addition	$	200.00
New Commercial & Commercial Additions	$	200.00
Commercial Shell	$	200.00

Site Plan Review Fees - Fire Department

New Apartment & Apartment Addition	$	100.00
New Commercial & Commercial Additions	$	100.00
Commercial Shell	$	100.00

Subdivision Fees

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates. Fees are non-refundable once the case has been processed.

Administratively Approval Plat	$	350.00	+$25 per lot
Amended Plat	$	350.00	
Development Concept Plan	$	-	
Plat Filing Fee	Whatever the County Charges, will do this electronically.		
Plat Variance	$	150.00	
Replats	$	330.00	+$25 per lot
Subdivision Plat - Final	$	300.00	+$30 per lot
Subdivision Plat-Preliminary	$	550.00	+$35 per lot

Zoning Fees

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates. Fees are non-refundable once the case has been processed.

Special Use Permit (SUP)	$	250.00
Zoning Change Request (1-10 notices sent out)	$	150.00
Zoning Change Request (11-20 notices sent out)	$	200.00
Zoning Change Request (21+notices sent out)	$	250.00
Planned Developments	$	500.00
Zoning Variance	$	150.00

Roadway Impact Fees

FOR PROPERTY PLATTED/SUBDIVIDED PRIOR TO FEBRUARY 13, 2014 AND AFTER APRIL 24, 2007

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Single Family (1 LUE Equivalency)	$	480.32

City of Taylor - Fee Schedule for City Services 2014-15

Residential Multi-Family (0.61 LUE Equivalency)	$	293.00
Retail/Commercial (1000/Sq Ft = 1.73 LUE Equivalency)	$	830.95
Industrial (1000/Sq Ft = 1.01 LUE Equivalency)	$	485.12
Prison (1000/Sq Ft = 2.40 LUE Equivalency)	$	1,152.77
Schools (0.09 LUE Equivalency/Student)	$	43.23

ROADWAY IMPACT FEES ORDINANCE 2014-03
ADOPTED FEBRUARY 13, 2014
FOR PROPERTY DEVELOPED AFTER FEBRUARY 13, 2014

		EFFECTIVE FEE	
SERVICE AREA ONE (1)	$	480	PER L.U.E.
SERVICE AREA TWO (2)	$	318	PER L.U.E.

Sidewalks

Cash-in-Lieu Fee	$	3.00	per Sq Ft

Right-of-way License

Original License	$	350.00

Impact Fees (For projects platted between 1/10/02 and 4/24/06)

Applicable Fees in Enterprise and Empowerment Zones are charged at 50% of the posted rates.

All fees required in connection with the subdivision ordinance as set forth herein shall be payable at the time of the initial review, in the case of an initial review, or at the time each plat is filed.

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee		Total Fee
Simple	5/8" x 3/4"	1.00	$923	$272	$	1,195
Simple	3/4"	1.50	$1,384	$409	$	1,793
Simple	1"	2.50	$2,307	$681	$	2,989
Simple	1-1/2"	5.00	$4,615	$1,362	$	5,977
Simple	2"	8.00	$7,384	$2,179	$	9,563
Compound	2"	8.00	$7,384	$2,179	$	9,563
Turbine	2"	10.00	$9,230	$2,724	$	11,954
Compound	3"	16.00	$14,768	$4,359	$	19,127
Turbine	3"	24.00	$22,151	$6,538	$	28,690
Compound	4"	25.00	$23,074	$6,811	$	29,885
Turbine	4"	42.00	$38,765	$11,442	$	50,207
Compound	6"	50.00	$46,149	$13,622	$	59,770
Turbine	6"	92.00	$84,914	$25,064	$	109,977
Compound	8"	80.00	$73,838	$21,795	$	95,633
Turbine	8"	160.00	$147,676	$43,589	$	191,265
Compound	10"	115.00	$106,142	$31,330	$	137,472
Turbine	10"	250.00	$230,744	$68,108	$	298,852
Compound	12"	330.00	$304,582	$89,903	$	394,484

Impact Fees (For projects platted after (4/24/06)

Applicable Fees in Enterprise and Empowerment Zones are charged at 50% of the posted rates.

All fees required in connection with the subdivision ordinance as set forth herein shall be payable at the time of the initial review, in the case of an initial review, or at the time each plat is filed.

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee		Total Fee
Simple	5/8" x 3/4"	1.00	$943	$531	$	1,474
Simple	3/4"	1.50	$1,415	$796	$	2,211
Simple	1"	2.50	$2,359	$1,327	$	3,686
Simple	1-1/2"	5.00	$4,717	$2,654	$	7,371
Simple	2"	8.00	$7,548	$4,246	$	11,794
Compound	2"	8.00	$7,548	$4,246	$	11,794
Turbine	2"	10.00	$9,435	$5,308	$	14,743
Compound	3"	16.00	$15,096	$8,493	$	23,589
Turbine	3"	24.00	$22,644	$12,739	$	35,383
Compound	4"	25.00	$23,587	$13,270	$	36,857
Turbine	4"	42.00	$39,627	$22,294	$	61,921
Compound	6"	50.00	$47,175	$26,540	$	73,715
Turbine	6"	92.00	$86,801	$48,834	$	135,635
Compound	8"	80.00	$75,479	$42,464	$	117,943
Turbine	8"	160.00	$150,958	$84,928	$	235,886
Compound	10"	115.00	$108,501	$61,042	$	169,543
Turbine	10"	250.00	$235,873	$132,700	$	368,573

City of Taylor - Fee Schedule for City Services 2014-15

Compound	12"	330.00	$311,352	$175,164	$ 486,516

Impact Fees (For projects platted after (1/26/12)

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee	Total Fee
Simple	5/8" x 3/4"	1.00	$1,770	$1,230	$ 3,000
Simple	3/4"	1.50	$2,655	$1,845	$ 4,500
Simple	1"	2.50	$4,425	$3,075	$ 7,500
Simple	1-1/2"	5.00	$8,850	$6,150	$ 15,000
Simple	2"	8.00	$14,160	$9,840	$ 24,000
Compound	2"	8.00	$14,160	$9,840	$ 24,000
Turbine	2"	10.00	$17,700	$12,300	$ 30,000
Compound	3"	16.00	$28,320	$19,680	$ 48,000
Turbine	3"	24.00	$42,480	$29,520	$ 72,000
Compound	4"	25.00	$44,250	$30,750	$ 75,000
Turbine	4"	42.00	$74,340	$51,660	$ 126,000
Compound	6"	50.00	$88,500	$61,500	$ 150,000
Turbine	6"	92.00	$162,840	$113,160	$ 276,000
Compound	8"	80.00	$141,600	$98,400	$ 240,000
Turbine	8"	160.00	$283,200	$196,800	$ 480,000
Compound	10"	115.00	$203,550	$141,450	$ 345,000
Turbine	10"	250.00	$442,500	$307,500	$ 750,000
Compound	12"	330.00	$584,100	$405,900	$ 990,000

POLICE DEPARTMENT

Accident Report	$ 6.00	Per report
CD of Report	$ 5.00	Per CD
Alarm panel monitoring subscription	$ 24.00	Per month
Applicant Fingerprinting Cards	$ 2.50	Per card
Dispatching fee for other jurisdiction - By contract as negotiated by City Manager and approved by City Council		
Fingerprinting Service	$ 10.00	Per set
Parade Permit	$ 25.00	
Police Report	$ 0.25	Per page
Police unit (vehicle)	$ 25.00	Per hour
Security fee for off-duty police officer (3 hrs/officer minimum)	$ 42.00	Per hour

SOLID WASTE COLLECTION

Collected by City on monthly utility bill. Pick up once per week.

Residential

Fees calculated at **Base Fee/month** + **Franchise Fee (10%)** + **Sales Tax(8.25%)**

Container Size:

Single 96 gallon cart	$ 11.92	Base Fee/month
Single 65 gallon cart	$ 10.26	Base Fee/month
Each additional cart	$ 3.87	Base Fee/month

Customer requesting a one time additional waste/bulk item(s) collection (in additional to normal service) will be advised of a one-time additional charge prior to the scheduling of the additional pickup. Pricing determined by service provider.

Commercial

Fees calculated at **Base Fee/month** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**

Container Size:

96 Gallon Cart (additional pick up is $25):		
One X Per week pick up	$ 18.72	Base Fee/month
Two X s Per week pick up	$ 26.81	Base Fee/month
Three X s Per week pick up	$ 32.67	Base Fee/month
Four X s Per week pick up	$ 40.86	Base Fee/month
Five X s Per week pick up	$ 50.64	Base Fee/month
2 Cubic Yards (additional pick up is $25):		
One X Per week pick up	$ 51.85	Base Fee/month

City of Taylor - Fee Schedule for City Services 2014-15

Two X s Per week pick up	$	85.85	Base Fee/month
Three X s Per week pick up	$	106.26	Base Fee/month
3 Cubic Yards (additional pick up is $35):			
One X Per week pick up	$	67.86	Base Fee/month
Two X s Per week pick up	$	118.05	Base Fee/month
Three X s Per week pick up	$	168.11	Base Fee/month
Four X s Per week pick up	$	197.79	Base Fee/month
Five X s Per week pick up	$	245.21	Base Fee/month
4 Cubic Yards (additional pick up is $45):			
One X Per week pick up	$	85.85	Base Fee/month
Two X s Per week pick up	$	150.22	Base Fee/month
Three X s Per week pick up	$	217.34	Base Fee/month
Four X s Per week pick up	$	261.54	Base Fee/month
Five X s Per week pick up	$	339.68	Base Fee/month
6 Cubic Yards (additional pick up is $55):			
One X Per week pick up	$	107.31	Base Fee/month
Two X s Per week pick up	$	177.13	Base Fee/month
Three X s Per week pick up	$	262.91	Base Fee/month
Four X s Per week pick up	$	295.88	Base Fee/month
Five X s Per week pick up	$	361.27	Base Fee/month
8 Cubic Yards (additional pick up is $65):			
One X Per week pick up	$	130.57	Base Fee/month
Two X s Per week pick up	$	216.40	Base Fee/month
Three X s Per week pick up	$	304.03	Base Fee/month
Four X s Per week pick up	$	374.34	Base Fee/month
Five X s Per week pick up	$	472.40	Base Fee/month
10 Cubic Yards (additional pick up is $75):			
One X Per week pick up	$	159.17	Base Fee/month
Two X s Per week pick up	$	250.40	Base Fee/month
Three X s Per week pick up	$	346.96	Base Fee/month
Four X s Per week pick up	$	448.89	Base Fee/month
Five X s Per week pick up	$	591.98	Base Fee/month

Roll Offs - include the following: (Delivery Charge + Daily Rental + Haul Cost)

Delivery Charge:

Delivery Charge is calculated at **Fee per delivery** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**

20 yd Roll-Off	$	125.00	Fee per delivery
30 yd Roll-Off	$	125.00	Fee per delivery
40 yd Roll-Off	$	125.00	Fee per delivery

Daily rental:

Daily Rental is calculated at **Rate/day** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**

20 yd Roll-Off	$	1.93	Rate/day
30 yd Roll-Off	$	1.93	Rate/day
40 yd Roll-Off	$	1.93	Rate/day

Haul cost:

Haul Cost is calculated at **Cost per haul** + **Franchise fee (10%)** + **Sales Tax (8.25%)**

20 yd Roll-Off	$	384.61	Cost per haul
30 yd Roll-Off	$	461.52	Cost per haul
40 yd Roll-Off	$	538.45	Cost per haul

One time collection of Bulky wastes on call for 2 cu yd, 3 cu yd, 4 cu yd, 6 cu yd, 8 cu yd or 10 Cubic yards

Delivery Charge	$	71.86	Fee/delivery
Daily Rental	$	4.31	Rate/day
Haul cost	$	71.86	Cost per haul

Industrial Solid Waste Collection Services - collected by service provider

Spring and Fall cleanup

Per Standard pick-up truck load	$	10.00
Trailer (16' to 18')	$	20.00

Assessments

Lot clean up	Actual cost + 10% admin fee
Paving assessment	n/a

City of Taylor - Fee Schedule for City Services 2014-15

Lien Fees

Filing of Lien with Williamson County	Per current County rate
Release of Lien with Williamson County	Per current County rate

UTILITIES

Deposits for all single family, commercial, industrial, irrigation accounts per connection.

Deposits waived on additional connections to those customers that have a current City of Taylor utility account with good payment history during the last five years. Good payment history is no disconnections for non-payment and no outstanding balances.

Meter Size	Avg. Gallons consumption/month**	Deposit Amount
5/8" x 3/4"	<10,000	$ 100.00
3/4"	<10,000	$ 120.00
1"	<10,000	$ 130.00
1½"	<15,000	$ 175.00
2"	<15,000	$ 225.00
3"	<15,000	$ 275.00
4"	<25,000	$ 425.00
6"	<25,000	$ 625.00
8"	<50,000	$ 1,025.00
10"	<75,000	$ 1,525.00
12"	<150,000	$ 2,525.00

**If average monthly consumption is found to be in excess of minimum, customer may be assessed additional deposit as determined by the City Manager.

Deposits for all multi-family dwelling accounts per connection.

Deposits waived on additional connections to those customers that have a current City of Taylor utility account with good payment history during the last five years. Good payment history is no disconnections for non-payment and no outstanding balances.

Meter Size	Avg. Gallons consumption/month**	Deposit Amount calculated as follows:
5/8" x 3/4"	<10,000	$100 +(((# units -1) x 0.7)x$100)
3/4"	<10,000	$120 +(((# units -1) x 0.7)x$100)
1"	<10,000	$130 +(((# units -1) x 0.7)x$100)
1½"	<15,000	$175+(((# units -1) x 0.7)x$100)
2"	<15,000	$225 +(((# units -1) x 0.7)x$100)
3"	<15,000	$275 +(((# units -1) x 0.7)x$100)
4"	<25,000	$425+(((# units -1) x 0.7)x$100)

**If average monthly consumption is found to be in excess of minimum, customer may be assessed additional deposit as determined by the City Manager.

Tap Fees

Water Taps	
1"	$ 1,048.00 per tap
1½"	$ 1,480.00 per tap
2"	$ 1,668.00 per tap
Sewer Taps	
2"	$ 800.00 per tap
4"	$ 929.00 per tap
6"	$ 993.00 per tap

Backflow Prevention

Initial Permit	$ 25.00

Water Rates

Rates for all single family, commercial, industrial and irrigation accounts per connection.

Total Month Charges include monthly minimum charge + $5.01 per 1,000 gallons in excess of 2,000 gallon minimum per billing period.

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		$ 24.54
1"		$ 33.79
1½"		$ 56.71
2"		$ 84.33
3"		$ 148.80
4"		$ 240.89
6"		$ 470.90

Rates for all multi-family dwelling accounts per connection.

Total monthly charge includes monthly minimum plus$5.01 per 1,000 gallons in excess of 2,000 gallon minimum per billing period plus $9.67 LUE charge per unit minus 1.

City of Taylor - Fee Schedule for City Services 2014-15

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		$ 24.54 + $9.67 for each LUE
1"		$ 33.79 + $9.67 for each LUE
1½"		$ 56.71 + $9.67 for each LUE
2"		$ 84.33 + $9.67 for each LUE
3"		$ 148.80 + $9.67 for each LUE
4"		$ 240.89 + $9.67 for each LUE
6"		$ 470.90 + $9.67 for each LUE

Bulk Water Rate $ 5.00 per 1,000 gallons

Sewer Rates

Rates for all Single Family Dwelling accounts per connection.

Total "charge" includes monthly minimum **plus $5.31** per 1,000 gallons in excess of 2,000 gallon minimum. Excess usage (above the 2,000 gallon minimum) is based on three consecutive months average water billing during low use period (December, January and February).

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		$ 16.40
1"		$ 16.40
1½"		$ 16.40
2"		$ 16.40
3"		$ 16.40
4"		$ 16.40
6"		$ 16.40

Rates for all multi- family dwelling, commercial and industrial accounts per connection.

Total monthly charge includes monthly minimum **plus $5.31** per 1,000 gallons in excess of 2,000 gallon minimum per billing period.

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		$ 16.40
1"		$ 16.40
1½"		$ 16.40
2"		$ 16.40
3"		$ 16.40
4"		$ 16.40
6"		$ 16.40

Additional Utility Service Fees:

Administrative/Processing Fee	$ 25.00
After Hours Connection Fee	$ 50.00
Connect Fees	$ 25.00
Fire Hydrant Meter-Base Fee (no consumption included)	$ 100.00
Fire Hydrant Meter-Deposit	$ 600.00
Late Fee (Applied to balance of account if not paid by due date indicated on bill)	10%
Lock Fee	$ 25.00
Meter Fees	$ 200.00
Meter Flow Test-In-House	$ 40.00
Plugged/Pulled Meter Fee	$ 75.00
Reconnect Fee	$ 25.00
Reread Fees	$ 20.00
Return Check & NSF Electronic Draft Fees	$ 30.00
Return Trip Fee	$ 20.00
Third Party Meter Flow Test-Commercial	$ 175.00
Third Party Meter Flow Test-Residential	$ 95.00
Transfer Fee	$ 20.00
Unauthorized Usage Fee (customer turns water back on to avoid the after charge)	$ 75.00

Municipal Drainage Utility System

Equivalent Residential Unit (ERU)	Monthly Rate
Residential (includes multi-family) = 1 ERU/Unit	$ 2.00 Per ERU
Non-residential= $2.00 per 2,500 sq ft of impervious area	$ 2.00 minimum fee

Comparitive Tournament Venue Rental Fees

	Seguin	San Marcos	Dripping Springs	Round Rock	Taylor (Proposed)
Field Rental	$300*	$125 per/day	$25 per team	$140 per day	$100
Concession	100%	100%	100%	0%	10%
Gate	100%	0%	100%	0%	$10 per team
Lights	$25 per hour	$30 per hour	No Data	$35 per hour	$50 per field

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #: **6**

Agenda Title: Approve Ordinance 2014-18 amending the budget for the 2013-14 fiscal year.

Council Action to be taken: Approve by consent Ordinance 2014-18 which amends the FY2013-14 budget.

Initiating Department: Finance Department

Staff Contact: **Rosemarie Dennis, Finance Director**

1. INTRODUCTION/PURPOSE

The purpose of this agenda item is to approve Ordinance 2014-18 which amends the FY2013-14 budget. This ordinance was introduced at the September 25th City Council meeting.

2. DESCRIPTION/JUSTIFICATION

This ordinance amends the current Fiscal Year Budget based on changes or events that have occurred in the months between October 1, 2013 through September 2014 that require either funding beyond what was appropriated at the beginning of the fiscal year or a modifications from the original amounts. Below summarizes the funds that are being amended.

To assist you in reviewing these particular documents, a summary of the contents of each are provided below in the order that each section appears in the packet.

- Exhibit A- This attachment is part of the ordinance and specifics the items are recommended to be amended by fund and category. This document describes the purpose of needing to change a particular category or line item within the category and/or line item.

- Ordinance No. 2014-18- This is the official document that formalizes the adoption of the changes contained in Exhibit A Budget Amendment.

While a considerable amount of work goes into formulating the budget each year, there are several things that may occur or happen that require changes to the budget. Obviously, some type of emergency situations can occur that require immediate attention. For instance, unexpected repairs to City vehicles, such as the fire truck and engine repair work by various departments, may require additional appropriations to be made. In other cases, some transactions may span or crossover into the next fiscal year due to timing issues such as 380 agreements or invoices being received well into the next fiscal year. Also, the amendment includes items that staff brought before Council for approval which appropriation were not budgeted for, but received approval from City Council.

Grants and donations that we receive are recorded as revenue but the expenditures for these proceeds are not recognized in the budget until the budget is amended.

While staff works diligently to improve the budget process every year; there are still some things that may get overlooked during the process. There are expenditures that are paid on an annual basis which may vary year to year in cost. Other expenditures that were needed were basically just to carry the department through to the end of the fiscal year while some line items were reduced for savings. Revenues that were under or over estimated were adjusted in this budget amendment to reflect more in line to actual.

Comments on each of the Amended Funds:

General Fund - The net adjustment to General Fund revenues is a decrease of $95,155 or 0.8% less than the original budget of $11,911,655. The amended amount for revenues is $11,816,500. The majority of this decrease is attributed the shortfall seen in property tax collection, sales tax, donations, interest income, and reimbursements. The adjustments made to revenues are to reflect actual amounts collected. Being so near to fiscal year end, a much more accurate projection can be assumed. As shown in Exhibit A, there were some revenues in which reflect shortfalls while others an increase from the original budget.

On the expenditure side, the total adjustment needed is $311,094 in additional appropriations from the original budget of $11,911,655. This is a 2.6% increase from the adopted budget. The amended amount for expenditures is $12,222,749. As seen in Exhibit A, the increases and decreases by departments are reflected. Listed below summarizes the most noted expenditures that has impacted the General Fund.

Items not budgeted but were approved by City Council and/or City Management:

• 380 Economic Development Agreement	$150,000
• Transportation Enhancement Grant with TxDot	$ 9,000
• Payment on a claim	$ 2,105
• Tear down of Old City Hall	$ 49,775
• Hogoboom Road Inc.-Pre-Production	$ 6,000
• Texas Mission of Mercy-Smiles	$ 2,500
• City Manager Search (Firm)	$ 17,159
• Reimburse CM Candidates for Travel, Lodging, Meals	$ 4,101
• Hotel Study	$ 7,500
• Economic Development-Project Five Star Analysis	$ 18,325
• Project Loop	$ 1,000
• New computer server for the Police Dept.	$ 18,500
• New computer and ipad for new CM	$ 2,064
• Taylor 101 and Banquet	$ 8,721
	$296,750

In summary, with the adjustments in appropriations to revenues and expenditures, the net result is a deficit of $406,249. This will leave the unassigned fund balance to be estimated at $3,270,496, which exceeds over the three months of operating reserves of $3,055,687.

Special Revenue Funds – The Tax Increment Financing Fund (TIF), Hotel/Motel Fund, Main Street Revenue Fund, Municipal Court Special Revenue Fee Fund, and Library Donation/Grant Fund are in need of amending.

TIF Fund- Preliminary values were used during the budget process, this budget amendment is to adjust to actual. Included in this amended budget is $10,000 that will be paid to the Urban Planner that was hired to create the Downtown Master Plan and $6,000 for a payment on a 380 agreement.

Hotel/Motel Fund- Modifications were made to expenditures to include the participation of the re-branding efforts by the Taylor Marketing Team and assisted with the cost of setup and website design for the Chamber.

Main Street Revenue Fund- Revenues and expenditures were adjusted closer to actual.

Municipal Court-Security & Technology Fund- Modification made to revenues and expenditures to reflect closer to actual. A computer was purchased with technology funds.

Library Grant/Donation Fund- It is very difficult to put together a budget, since all of the proceeds are from grants and donations. Grant awards are not always awarded during the budget process and funding for these awards may result in a budget amendment. For the most part assumptions are made when putting this budget together. Most of the grants and donations are expected to be expended within a time period. Some revenues and expenditure may carry over year to year. Council did approve use of Louis Ned funds for computers and e-magazines and this budget amendment reflects the changes.

Debt Service Fund:

General I & S (Tax Supported Debt) Fund – Under estimated the amount of revenue that is allocated to the debt service by $57,950. Received a reimbursement on an over payment of $3,011 on bond issuance cost for Series 2013. Bank fees related to the administration of the bonds payments came in higher than anticipated.

Other Funds:

Roadway Impact Fee Fund- Modification made to revenues to reflect closer to actual. The 380 Agreement with McCoy's requires that this fund be amended to reflect the final reimbursement for construction improvements on N. Main and TH Johnson Drive for street improvements. This also includes a carryover from the previous year for the update on the Roadway Impact study.

Water & Wastewater Impact Fee Fund- There are no changes to revenues from the original adopted budget. However, modifications are made to expenditures to reflect closer to actual. The expenditures incurred are related to several water and wastewater projects and the 380 agreement with McCoy's for water and wastewater construction done at the site for the final payment.

Proprietary Fund:

Utility Fund- Modification made to revenue to reflect closer to actual. Water sales are down due to the amount of rainfall that we have experienced this year. The weather plays an important part in water sales. A 2% decrease is projected in revenues from the adopted budget.

Total expenditures were increased by $8,502 to reflect closer to actual. It is anticipated that expenditures will exceed revenues by $149,586 due to the shortfall anticipated in revenues.

Internal Service Funds:

Fleet Services Operating Fund – Expenditures for this fund were mainly due to vehicle repairs that were unforeseen. This had an adverse affect on the rates that are charged to the individual departments. This fund required additional funding of $38,552.

Fleet Replacement Fund – This fund is being amended to reflect the actual payments for the financing of park equipment purchased and leased in October 2013. Revenues were received on an auction of vehicles and equipment. The proceeds are recorded in the fund to be used for future purchases.

3. FINANCIAL/BUDGET

The impact of this budget amendment on the various funds is as follows:

Fund	Revenues		Expenditures		Net Profit/ (Loss)	
	Adopted Budget	Amendment #1	Adopted Budget	Amendment #1	Adopted Budget	Amendment #1
General Fund	$ 11,911,655	$11,816,500	$11,911,655	$12,220,374	$ -0-	$(403,874)
Special Revenue:						
TIF Fund	$ 106,260	$ 139,277	$ 30,000	$ 46,000	$ 76,260	$ 93,277
Hotel/Motel Fund	$ 61,200	$ no change	$ 55,900	$ 56,503	$ 5,300	$ 4,697
Main Street Program	$ 66,700	$ 59,776	$ 66,023	$ 59,963	$ 677	$ (187)
Municipal Court-Security & Tech Fund	$ 17,000	$ 13,200	$ 6,000	$ 6,570	$ 11,000	$ 6,630
Library Grant/Donation	$ 300	$ 16,433	$ 6,000	$ 12,266	$ (5,700)	$ 4,167
Debt Service Funds:						
General I&S	$ 1,838,250	$ 1,898,366	$ 1,904,655	$ 1,905,977	$ (66,405)	$ (7,611)
Other Funds						
Roadway Impact	$ 9,000	$ 11,000	$ -0-	$ 48,254	$ 9,000	$ (37,254)
Water &WW Imp Fund	$ 21,000	$ no change	$ -0-	$ 104,189	$ 21,000	$ (83,189)
Cemetery Permanent Fd.	$ 38,000	$ 25,700	$ 24,025	$ 20,210	$ 13,975	$ 5,490
Proprietary Funds:						
Utility Fund	$ 7,201,810	$ 7,061,575	$ 7,201,810	$ 7,210,312	$ -0-	$ (149,586)
Internal Service Funds:						
Fleet Operating Fund	$ 683,329	$ 721,881	$ 685,998	$ 721,881	$ (2,669)	$ -0-
Fleet Replacement	$ 171,485	$ 214,418	$ 171,485	$ 180,721	$ -0-	$ 33,697

4. RECOMMENDATION

Approve Ordinance 2014-18 by consent.

5. REFERENCE FILES

6a Ordinance 2014-18 Budget Amendment
6b Exhibit A Budget Amendment FY2013-14

ORDINANCE NO. 2014-18

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS AMENDING ORDINANCE NO. 2013-19 ADOPTED ON OCTOBER 10, 2013, MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY FOR FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014; BY AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE GENERAL FUND AS WELL AS OTHER FUNDS THAT PROVIDE FOR THE PAYMENT OF OPERATING EXPENSES AND CAPITAL OUTLAY AND BY CHANGING THE AMOUNT APPROPRIATED FOR VARIOUS DEPARTMENTS OF THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0: That the appropriations for the fiscal year beginning October 1, 2013 and ending September 30, 2014, for the support of the general government of the City of Taylor, Texas be amended for said term in accordance with the change in revenues and expenditures shown in the attached Exhibit A.

SECTION 2.0: That the amendment, as shown in words and figures in Exhibit A, is hereby approved in all aspects and adopted as an amendment to the City budget for the fiscal year October 1, 2013 and ending September 30, 2014.

SECTION 3.0: In accordance with Article 8 of the City Charter, this ordinance was introduced before the City Council of the City of Taylor, Texas on the 25th day of September, 2014.

PASSED, APPROVED, and **ADOPTED** on the 9th day of October, 2014.

Chris Gonzales, Sr., Mayor Pro Tem
City of Taylor, Texas

ATTEST:

Susan Brock, City Clerk

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

	Adopted Budget	Amended Budget		Difference Add/(subtract)
100 -- GENERAL FUND				
Revenue				
310 Taxes:				
110 Current Property Taxes				
111 Current Property Taxes	$ 4,457,170	$ 4,360,000		$ (97,170)
112 Delinquent Taxes	65,000	37,000		$ (28,000)
113 Prop.Tax-Penalty/Int.	38,000	39,000		$ 1,000
Subtotal 110	$ 4,560,170	$ 4,436,000		$ (124,170)
120 Sales and Use Tax				
121 City Sales Tax	$ 2,777,500	$ 2,720,111		$ (57,389)
Subtotal 120	$ 2,777,500	$ 2,720,111		$ (57,389)
130 Franchise Tax				
131 Telephone	$ 65,000	$ 80,150		$ 15,150
132 Gas	90,000	118,395		28,395
133 Mixed Beverage Drinks	2,700	6,601		3,901
134 Electric	470,800	490,000		19,200
135 Cable	140,000	113,000		(27,000)
136 Solid Waste Collection	161,000	161,000		-
137 Peg Fees	26,300	28,520		2,220
Subtotal 130	$ 955,800	$ 997,666		$ 41,866
140 Other Taxes				
141 Occ. Tax/Skill Games	$ 285	$ 225		$ (60)
142 Occ. Tax/Mfg Homes	500	500		-
Subtotal 140	$ 785	$ 725		$ (60)
310 Taxes Total	**$ 8,294,255**	**$ 8,154,502**		**$ (139,753)**
320 Permits and Licenses				
150 Development Permits				
151 Plat/Zoning Fees	$ 5,500	$ 6,500		$ 1,000
152 Building Permit Fees	60,000	62,000		2,000
153 Elec. Permits/Licenses	8,000	10,500		2,500
154 Plumbing Permit Fees	7,000	22,000		15,000
155 Gas Permit Fee	5,000	750		(4,250)
156 Mechanical Permit Fee	6,500	15,000		8,500
Subtotal 150	$ 92,000	$ 116,750		$ 24,750
160 Business and Other Licenses				
162 Beer/Liquor Licenses	$ 3,600	$ 6,000		$ 2,400
163 Dog Tag Licenses	5,500	3,000		$ (2,500)
164 Misc. Business Lic./ Permits	10,000	10,000		$ -
Subtotal 160	$ 19,100	$ 19,000		$ (100)
320 Permits/Licenses Total	**$ 111,100**	**$ 135,750**		**$ 24,650**
330 Intergovernmental Revenue				
219 Other Federal Grants	-	4,290		4,290
Subtotal 210	$ -	$ 4,290		$ 4,290
220 State Grants				
221 Officer Standards & Ed	$ -	$ 2,194		$ 2,194
229 Other State Grants	-	2,830		2,830
Subtotal 220	$ -	$ 5,024		$ 5,024
230 Local Grants, Contributions, Reimbursements				
232 Capital Area Planning (CAPCO)	$ -	$ 1,500		$ 1,500
235 TISD (Police Officer Reimburse.)	42,000	42,000		-
237 County/Local Grant	-	-		-
238 Local Reimbursement	-	2,811		2,811
239 Other Local Contrib.	-	17,619		17,619
Subtotal 230	$ 42,000	$ 63,930		$ 21,930

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

		Adopted Budget	Amended Budget		Difference Add/(subtract)
330 Intergov. Revenue Total		**$ 42,000**	**$ 73,244**		**$ 31,244**
340 Charges for Services					
250 Public Works					
251 Trash Collection		$ 1,265,000	$ 1,285,000		$ 20,000
258 Dog Pound Fees		10,000	10,000		-
	Subtotal 250	$ 1,275,000	$ 1,295,000		$ 20,000
260 Recreation					
261 Pool Admission		$ 40,700	$ 31,089		$ (9,611.00)
264 Pavilion/Aud. Rental		7,000	7,000		-
265 Library Services		9,200	9,000		(200)
266 Plan Review Fees		1,500	1,500		-
267 Engineering Inspect. Fees		1,500	1,500		-
268 Library Meeting Rm rent		2,000	2,000		-
269 Park Fees		135,000	120,000		(15,000)
270 League fees		10,000	18,000		8,000
289 Credit Card Processing Fees		5,500	5,500		-
	Subtotal 260	$ 212,400	$ 195,589		$ (16,811)
290 Public Safety					
291 Fire Inspection Fees		$ 7,500	$ 9,000		$ 1,500
292 First Responder EMS Fees		5,000	16,500		11,500
293 Lien Fees		2,000	-		(2,000)
295 Police Services		35,000	35,000		-
	Subtotal 290	$ 49,500	$ 60,500		$ 11,000
340 Charges for Serv. Total		**$ 1,536,900**	**$ 1,551,089**		**$ 14,189**
410 Fines and Forfeitures					
310 Fines & Forfeitures					
306 Court Administration Fee		$ 30,000	$ 30,000		$ -
307 Def. Driving App. Fee		3,300	1,500		(1,800)
308 Dismissal Fee		6,900	4,000		(2,900)
309 Judicial Fee-City		1,200	1,200		-
310 Omnibase Local Fee		1,600	2,500		900
311 Municipal Court		210,000	215,000		5,000
312 Child Safety Fees		5,200	2,500		(2,700)
313 Traffic Court Fees		5,000	3,500		(1,500)
314 Warrant Fees		28,000	28,000		-
315 Notice/Arrest Fees		12,000	9,000		(3,000)
317 Court Time Pay Fee		11,000	17,000		6,000
318 Library Fines		7,000	7,000		-
319 Seizure/Forteitures		-	1,079		1,079
	Subtotal 310	$ 321,200	$ 322,279		$ 1,079
410 Fines/forfeitures Total		**$ 321,200**	**$ 322,279**		**$ 1,079**
420 Assessments					
320 Assessments					
324 Weatherinzation		$ 6,000	$ 12,000		6,000
326 Other Special Assess.		$ 3,000	$ -		(3,000)
327 Lot Clean up Assess.		$ 2,500	20,000		17,500
328 Future Parks		2,000	4,000		2,000
329 Payment of Claims		-	4,264		4,264
	Subtotal 320	$ 13,500	$ 40,264		$ 26,764
420 Assessments Total		**$ 13,500**	**$ 40,264**		**$ 26,764**
430 Use of Money and Property					
330 Interest income/ Rent					
331 Interest Income		$ 35,000	$ 25,000		$ (10,000.00)
333 Rental Income (Lease)		25,000	25,308		308
334 Collections/Gen. Rev.		25,000	12,000		(13,000)
335 Reimburse./Repayments		50,000	22,000		(28,000)

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

		Adopted Budget	Amended Budget		Difference Add/(subtract)
	Subtotal 330	$ 135,000	$ 84,308		$ (50,692)
430 Use of Money/Prop. Total		**$ 135,000**	**$ 84,308**		**$ (50,692)**
440 Donations Private Sources					
340 Public Safety Donations					
349 Other Public Safety Donation		$ 10,000	$ 4,200		$ (5,800)
353 Donations-Parks		$ 200	$ 950		$ 750
354 Tree Donation		$ 1,000	$ -		$ (1,000)
359 Miscellaneous Donations		$ 1,500	$ 4,300		$ 2,800
	Subtotal 340	$ 12,700	$ 9,450		$ (3,250)
440 Donations Total		**$ 12,700**	**$ 9,450**		**$ (3,250)**
450 Interfund Operating Transfer					
360 Interfund transfers					
367 From MDUS		$ 180,000	$ 180,000		$ -
371 From Utility Fund		1,250,000	1,250,000		-
372 From Airport Op. Fund		15,000	15,000		-
373 From Cemetery Fund		-	-		-
	Subtotal 370	1,445,000	1,445,000		-
450 Interfund Transf. Tot.		**$ 1,445,000**	**$ 1,445,000**		**$ -**
460 Proceeds From Sale of Fixed Assets					
370 Proceeds from Sale of Assets					
375 Sale of Land		-	614		614
460 Fixed Asset Total		**$ -**	**$ 614**		**$ 614**
480 Unappropriated Reserves		$ -	$ -		$ -
Total Revenues		**$ 11,911,655**	**$ 11,816,500**		**$ (95,155)**

General Fund Expenditures

City Council

500	**Expenditure Category**	Adopted Budget	Amended Budget		Difference Add/(subtract)
100	Employee Services	$ 19,827	$ 32,872		13,045
200	Operational Supplies	33,050	6,586		(26,464)
300	Facilities Oper./Maint.	1,512	2,424		912
500	Contract Services/Fees	79,100	60,000		(19,100)
800	Contributions	80,765	83,265		2,500
	Departmental Total	**$ 214,254**	**$ 185,147**		**$ (29,107)**

City Mgmt/ Legal Services

501	**Expenditure Category**	Adopted Budget	Amended Budget		Difference Add/(subtract)
100	Employee Services	$ 464,870	$ 485,231		20,361
200	Operational Supplies	17,845	28,725		10,880
300	Facilities Oper./Maint.	4,089	5,574		1,485
400	Equip. Oper./Maint.	300	450		150
500	Contract Services/Fees	21,311	63,096		41,785
	Departmental Total	**$ 508,415**	**$ 583,076**		**$ 74,661**

Public Information

503	**Expenditure Category**	Adopted Budget	Amended Budget		Difference Add/(subtract)
100	Employee Services	$ 68,882	$ 68,829		(53)
200	Operational Supplies	2,850	4,297		1,447
300	Facilities Oper./Maint.	740	1,100		360
500	Contract Services/Fees	45,447	46,755		1,308

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

			Adopted Budget	Amended Budget		Difference Add/(subtract)
		Departmental Total	**$ 117,919**	**$ 120,981**		**$ 3,062**

Human Resources

			Adopted Budget	Amended Budget		Difference Add/(subtract)
504		**Expenditure Category**				
	100	Employee Services	134,225	133,937		(288)
	200	Operational Supplies	8,170	8,489		319
	300	Facilities Oper./Maint.	1,556	1,450		(106)
	400	Equip. Oper./Maint.	400	400		-
	500	Contract Services/Fees	37,969	36,968		(1,001)
		Departmental Total	**$ 182,320**	**$ 181,244**		**$ (1,076)**

Dept of Finance

			Adopted Budget	Amended Budget		Difference Add/(subtract)
512	**Financial Services Div.**					
		Expenditure Category				
	100	Employee Services	$ 283,392	$ 280,617		(2,775)
	200	Operational Supplies	11,231	10,461		(770)
	300	Facilities Oper./Maint.	1,992	1,490		(502)
	400	Equip. Oper./Maint.	600	600		-
	500	Contract Services/Fees	125,936	114,700		(11,236)
	800	Contributions/Contingencies	178,060	158,195		(19,865)
		Departmental Total	**$ 601,211**	**$ 566,063**		**$ (35,148)**

Municipal Court

			Adopted Budget	Amended Budget		Difference Add/(subtract)
516		**Expenditure Category**				
	100	Employee Services	$ 236,389	$ 236,633		244
	200	Operational Supplies	11,064	9,851		(1,213)
	300	Facilities Oper./Maint.	3,475	3,900		425
	400	Equip. Oper./Maint.	700	1,400		700
	500	Contract Services/Fees	30,600	46,106		15,506
		Departmental Total	**$ 282,228**	**$ 297,890**		**$ 15,662**

Planning & Development:

			Adopted Budget	Amended Budget		Difference Add/(subtract)
522	**Planning/Inspections**					
		Expenditure Category				
	100	Employee Services	$ 384,360	$ 366,613		(17,747)
	200	Operational Supplies	7,150	11,627		4,477
	300	Facilities Oper./Maint.	2,356	4,612		2,256
	400	Equip. Oper./Maint.	14,990	14,687		(303)
	500	Contract Services/Fees	149,965	193,770		43,805
		Total	**$ 558,821**	**$ 591,309**		**$ 32,488**

Main Street Program

			Adopted Budget	Amended Budget		Difference Add/(subtract)
524		**Expenditure Category**				
	100	Employee Services	$ 49,867	$ 49,165		(702)
	200	Operational Supplies	7,330	20,890		13,560
	300	Facilities Oper./Maint.	900	1,040		140
	400	Equip. Oper./Maint.	300	300		-
	500	Contract Services/Fees	1,300	2,650		1,350
		Total	**$ 59,697**	**$ 74,045**		**$ 14,348**

Moody Museum

			Adopted Budget	Amended Budget		Difference Add/(subtract)
527		**Expenditure Category**				
	200	Operational Supplies	805	647		(158)
	300	Facilities Oper./Maint.	3,756	5,678		1,922

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

			Adopted Budget		Amended Budget		Difference Add/(subtract)
500	Contract Services/Fees		1,300		1,950		650
	Departmental Total	**$**	**5,861**	**$**	**8,275**	**$**	**2,414**

Public Library

			Adopted Budget		Amended Budget		Difference Add/(subtract)
532	**Expenditure Category**						
100	Employee Services	$	330,242	$	329,898		(344)
200	Operational Supplies		12,650		12,123		(527)
300	Facilities Oper./Maint.		34,700		39,700		5,000
400	Equip. Oper./Maint.		700		920		220
500	Contract Services/Fees		7,455		12,066		4,611
700	Capital Outlay		43,000		43,000		-
	Departmental Total	**$**	**428,747**	**$**	**437,707**	**$**	**8,960**

Fire Services

			Adopted Budget		Amended Budget		Difference Add/(subtract)
542	**Suppression -EMS**						
	Expenditure Category						
100	Employee Services	$	1,680,306	$	1,722,697		42,391
200	Operational Supplies		75,723		78,328		2,605
300	Facilities Oper./Maint.		34,160		36,310		2,150
400	Equip. Oper./Maint.		192,259		195,034		2,775
500	Contract Services/Fees		36,980		37,574		594
					-		
	Departmental Total	**$**	**2,019,428**	**$**	**2,069,943**	**$**	**50,515**

Police Services

			Adopted Budget		Amended Budget		Difference Add/(subtract)
552	**Field Services Division**						
	Expenditure Category						
100	Employee Services	$	2,383,779	$	2,406,279		22,500
200	Operational Supplies		36,324		54,284		17,960
300	Facilities Oper./Maint.		41,618		49,517		7,899
400	Equip. Oper./Maint.		176,472		177,272		800
500	Contract Services/Fees		66,617		67,210		593
800	Contributions/Contingencies		15,000		15,000		-
	Total	**$**	**2,719,810**	**$**	**2,769,562**	**$**	**49,752**
558	**Animal Control**						
	Expenditure Category						
100	Employee Services	$	82,863	$	81,448		(1,415)
200	Operational Supplies		12,900		6,190		(6,710)
300	Facilities Oper./Maint.		8,145		8,786		641
400	Equip. Oper./Maint.		13,655		14,315		660
500	Contract Services/Fees		7,500		6,000		(1,500)
	Total	**$**	**125,063**	**$**	**116,739**	**$**	**(8,324)**
	Departmental Total	**$**	**2,844,873**	**$**	**2,886,301**	**$**	**41,428**

Public Works

			Adopted Budget		Amended Budget		Difference Add/(subtract)
563	**Street & Grounds Maintenance**						
	Expenditure Category						
100	Employee Services	$	737,922		715,451		(22,471)
200	Operational Supplies		103,854		74,642		(29,212)
300	Facilities Oper./Maint.		104,278		102,161		(2,117)
400	Equip. Oper./Maint.		174,441		171,106		(3,335)
500	Contract Services/Fees		111,406		108,053		(3,353)
	Total	**$**	**1,231,901**	**$**	**1,171,413**	**$**	**(60,488)**
565	**Parks and Recreation**						
	Expenditure Category						

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

		Adopted Budget	Amended Budget		Difference Add/(subtract)
100	Employee Services	$ 283,264	$ 271,140		(12,124)
200	Operational Supplies	82,690	80,867		(1,823)
300	Facilities Oper./Maint.	107,900	$ 129,924		22,024
400	Equip. Oper./Maint.	97,126	$ 102,684		5,558
500	Contract Services/Fees	140,586	140,946		360
	Total	**$ 711,566**	**$ 725,561**		**$ 13,995**

573 Engineering & Inspection Division

	Expenditure Category	Adopted Budget	Amended Budget		Difference Add/(subtract)
100	Employee Services	$ 154,443	$ 76,282		(78,161)
200	Operational Supplies	3,700	850		(2,850)
300	Facilities Oper./Maint.	2,080	2,750		670
400	Equip. Oper./Maint.	13,655	14,315		660
500	Contract Services/Fees	44,027	39,920		(4,107)
	Total	**$ 217,905**	**$ 134,117**		**$ (83,788)**
	Departmental Total	**$ 2,161,372**	**$ 2,031,091**		**$ (130,281)**

General Services

566 Facilities Maintenance

	Expenditure Category	Adopted Budget	Amended Budget		Difference Add/(subtract)
100	Employee Services	$ 224,640	$ 221,144		$ (3,496)
200	Operational Supplies	22,454	21,805		(649)
300	Facilities Oper./Maint.	122,816	143,132		20,316
400	Equip. Oper./Maint.	16,225	16,885		660
500	Contract Services/Fees	11,000	12,500		1,500
	Total	**$ 397,135**	**$ 415,466**		**$ 18,331**

575 Information Tech Division

	Expenditure Category	Adopted Budget	Amended Budget		Difference Add/(subtract)
100	Employee Services	$ 56,016	55,501		$ (515)
200	Operational Supplies	1,300	874		(426)
300	Facilities Oper./Maint.	1,256	1,256		-
400	Equip. Oper./Maint.	6,800	7,450		650
500	Contract Services/Fees	36,500	42,611		6,111
	Total	**$ 101,872**	**$ 107,692**		**$ 5,820**
	Departmental Total	**$ 499,007**	**$ 523,158**		**$ 24,151**

Non-departmental

592

	Expenditure Category	Adopted Budget	Amended Budget		Difference Add/(subtract)
500	Contract Services/Fees	$ 1,310,402	$ 1,407,514		$ 97,112
600	Bad Debt	5,100	8,500		3,400
700	Capital Outlay	10,000	9,728		(272)
800	Contingencies/Transfers	39,600	178,377		138,777
900	Debt Service	62,400	62,400		-
	Departmental Total	**$ 1,427,502**	**$ 1,666,519**		**$ 239,017**
	Total General Fund Expenditures	**$ 11,911,655**	**$ 12,222,749**		**$ 311,094**
	Revenue less Expenditures	$ -	$ (406,249)		$ (406,249)

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

	Adopted Budget	Amended Budget		Difference Add/(subtract)

SPECIAL REVENUE FUNDS

119 --TAX INCREMENT FINANCING FUND (TIF)

REVENUE Revenue Category	Adopted	Amended Budget		Difference Add/(subtract)
310 Taxes				
111 Current Property tax	$ 66,065	$ 86,877		$ 20,812
Subtotal	$ 66,065	$ 86,877		$ 20,812
330 Intergovernmental				
238 Local reimbursement/refund	$ 39,695	$ 52,200		$ 12,505
Subtotal	$ 39,695	$ 52,200		$ 12,505
430 Use of Money and Property				
331 Interest income	$ 500	$ 200		$ (300)
Subtotal	$ 500	$ 200		$ (300)
Total Revenues	**$ 106,260**	**$ 139,277**		**$ 33,017**
EXPENDITURES				
Expenditure Category				
500 Contract Services	$ -	$ 10,000		$ 10,000
800 Contributions/Transfers	30,000	$ 36,000		6,000
Total	**$ 30,000**	**$ 46,000**		**$ 16,000**
Revenue less Expenditures	**$ 76,260**	**$ 93,277**		**$ 17,017**

120 -- HOTEL/MOTEL TAX FUND

REVENUE Revenue Category	Adopted	Amended Budget		Difference Add/(subtract)
310 Taxes				
143 Hotel Occupancy Tax	$ 61,200	$ 61,200		$ -
Subtotal	$ 61,200	$ 61,200		$ -
Total Revenues	**$ 61,200**	**$ 61,200**		**$ -**
EXPENDITURES				
Expenditure Category				
500 Contract Services	$ 5,000	$ 10,603		$ 5,603
800 Contributions/Transfers	$ 50,900	$ 45,900		$ (5,000)
Subtotal	$ 55,900	$ 56,503		$ 603
Total	**$ 55,900**	**$ 56,503**		**$ 603**
Revenue less Expenditures	**$ 5,300**	**$ 4,697**		**$ (603)**

121 -- TEXAS CAPITAL FUND- NO CHANGE

123 -- MAIN STREET REVENUE FUND

REVENUE Revenue Category	Adopted	Amended Budget		Difference Add/(subtract)
430 Use of Money & Property				
335 Refunds & Reimbursements	-	1,800		1,800
Total Donation from Private Sources	**$ -**	**$ 1,800**		**$ 1,800**
440 Donations From Private Sources				
355 Heritage Sq Lights	$ 100	$ 50		$ (50)
357 Sales and Other Fundraisings	3,000	1,805		(1,195)
358 Taylor Zest Festival	14,000	11,521		(2,479)

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

	Adopted Budget	Amended Budget		Difference Add/(subtract)
Total Donation from Private Sources	**$ 17,100**	**$ 13,376**		**$ (3,724)**
450 Interfund Operating Transfer				
361 Transfer from TIF	$ 30,000	$ 30,000		$ -
362 Transfer from H.O.T.	5,000			(5,000)
365 Transfer from General Fund	14,600	14,600		-
Total Interfund Transfers	**$ 49,600**	**$ 44,600**		**$ (5,000)**
Total Revenues	**$ 66,700**	**$ 59,776**		**$ (6,924)**
EXPENDITURES				
Expenditure Category				
200 Operational Supplies	13,523	7,463		(6,060)
800 Contributions/Transfers	52,500	52,500		-
				-
Total Expenditures	**$ 66,023**	**$ 59,963**		**$ (6,060)**
Revenue less Expenditures	**$ 677**	**$ (187)**		**$ (864)**

125 -- MUNICIPAL COURT SPECIAL FEE FUND

	Adopted	Amended Budget		Difference Add/(subtract)
REVENUE				
Revenue Category				
410 Fines Forfeitures				
412 Building Security Fee	$ 7,000	$ 5,700		$ (1,300)
413 Technology Fees	10,000	7,500		(2,500)
Subtotal 110	$ 17,000	$ 13,200		$ (3,800)
Total Revenues	**$ 17,000**	**$ 13,200**		**$ (3,800)**
EXPENDITURES				
Municipal Court Bldg. Security				
Expenditure Category				
100 Employee Services	$ -	5,260		5,260
500 Other Contract Services	$ 6,000	-		(6,000)
Total	$ 6,000	$ 5,260		$ (740)
Municipal Court Technology				
200 Operational	$ -	$ 740		740
700 Capital Outlay	$ -	570		570
Total	$ -	$ 1,310		$ 1,310
Total Expenditures	**$ 6,000**	**$ 6,570**		**$ 570**
Revenue less Expenditures	**$ 11,000**	**$ 6,630**		**$ (4,370)**

129 -- LIBRARY GRANT/DONACTION FUND

	Adopted	Amended Budget		Difference Add/(subtract)
REVENUE				
430 Use of Money & Property				
331 Interest Income	$ 300	$ 120		$ (180)
Subtotal	$ 300	$ 120		$ (180)
440 Donations for Private Sources				
359 Misc. Donations	0	$ 16,313		$ 16,313
Subtotal	$ -	$ 16,313		$ 16,313
Total Revenues	**$ 300**	**$ 16,433**		**$ 16,133**
EXPENDITURES				
100 Employee Services	$ -	$ 2,421		$ 2,421
200 Operational Supplies	$ 2,000	$ 5,230		3,230

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

		Adopted Budget	Amended Budget		Difference Add/(subtract)
500	Other Contract Services	$ 4,000	$ 2,615		(1,385)
700	Capital Outlay	$ -	2,000		2,000
	Total	**$ 6,000**	**$ 12,266**		**$ 6,266**
	Revenue less Expenditures	**$ (5,700)**	**$ 4,167**		**$ 9,867**

140 -- DEBT SERVICE FUND

140 General I&S Fund(Tax Supported)

		Adopted	Amended Budget		Difference Add/(subtract)
	REVENUE				
	Revenue Category				
310	**Taxes**				
111	Current Property Taxes	$ 1,837,050	$ 1,895,000		$ 57,950
	Sub-Total	$ 1,837,050	$ 1,895,000		$ 57,950
430	**Use of Money & Property**				
331	Interest Income	$ 1,200	$ 355		$ (845)
35	Refunds & Reimbursements	$ -	$ 3,011		$ 3,011
	Sub-Total	$ 1,200	$ 3,366		**$ 2,166**
	Total Revenues	**$ 1,838,250**	**$ 1,898,366**		**$ 60,116**
	EXPENDITURES				
	Expenditure Category				
500	Contract Services	$ 1,500	$ 2,822		$ 1,322
900	Debt Service	$ 1,903,155	$ 1,903,155		$ -
					$ -
	Sub-Total	$ 1,904,655	$ 1,905,977		$ 1,322
	Total Expenditures	**$ 1,904,655**	**$ 1,905,977**		**$ 1,322**
	Revenue less Expenditures	**$ (66,405)**	**$ (7,611)**		**$ 58,794**

143 -- MDUS DEBT FUND- NO CHANGES

144 -- UTILITY CO and REVENUE BOND I&S FUND- NO CHANGES

146 -- AIRPORT CO BOND I&S FUND - NO CHANGES

200 ROADWAY IMPACT FEE FUND

		Adopted	Amended Budget		Difference Add/(subtract)
	REVENUE				
420	**Assessments**				
328	Roadway Impact fees	$ 9,000	$ 11,000		$ 2,000
	Total	$ 9,000	$ 11,000		$ 2,000
	EXPENDITURES				
500	Contract Services	$ -	$ 8,190		$ 8,190
700	Capital Outlay	$ -	$ 40,064		$ 40,064
	Total	$ -	$ 48,254		$ 48,254
	Revenue less Expenditures	**$ 9,000**	**$ (37,254)**		**$ (46,254)**

300 Municipal Drainage Utilities System- NO CHANGE

340 -- UTILITY FUND

		Adopted	Amended Budget		Difference Add/(subtract)
340	**Charges for Services**				
271	Water Sales	$ 4,034,800	$ 3,844,900		$ (189,900)
272	Connect Fees	$ 20,000	$ 21,000		$ 1,000

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

		Adopted Budget		Amended Budget			Difference Add/(subtract)
273 Transfer Fees	$	3,310	$	2,000		$	(1,310)
274 Late Payment Fees	$	145,000	$	161,500		$	16,500
275 Sewer Svcs. Charges	$	2,385,200	$	2,497,000		$	111,800
276 Wholesale Water Charges	$	400,000	$	310,000		$	(90,000)
277 Administration Fees	$	100,000	$	100,000		$	-
279 Bulk Sewer Disposal Fee	$	7,000	$	8,000		$	1,000
280 Misc. Water Svc. Fees	$	20,000	$	6,700		$	(13,300)
289 Credit Card Processing Fee	$	26,000	$	31,500		$	5,500
Sub-Total	$	7,141,310	$	6,982,600		$	(158,710)
420 Assessments							
321 Water Tap Fees	$	6,500	$	5,000		$	(1,500)
322 Sewer Tap Fees	$	3,000	$	6,500		$	3,500
325 Meter Fees	$	6,500	$	6,500		$	-
Sub-Total	$	16,000	$	18,000		$	2,000
430 Use of Money and Property							
331 Interest Income		3,500	$	400		$	(3,100)
333 Rental Income (Leases)		34,500	$	56,425		$	21,925
334 Misc. Revenue		5,000	$	1,500		$	(3,500)
335 Refunds & Reimbursements		0	$	201		$	201
Sub-Total	$	43,000	$	58,526		$	15,526
460 Proceeds Gen.. Fixed Assets							
376 Bulk Water Sales		1,500	$	1,600		$	100
Sub-Total	$	1,500	$	1,600		$	100
Total Utility Fund Revenue	**$**	**7,201,810**	**$**	**7,060,726**		**$**	**(141,084)**
EXPENDITURES							
701 Utility Administration							
Expenditure Category							
100 Employee Services	$	285,619	$	282,385		$	(3,234)
200 Operational Supplies		43,500		51,742			8,242
300 Facilities Oper./Maint.		4,580		6,286			1,706
400 Equip. Oper./Maint.		14,375		15,035			660
500 Contract Services/Fees		57,467		54,771			(2,696)
Departmental Total	**$**	**405,541**	**$**	**410,219**		**$**	**4,678**
706 Wastewater Treatment Plant Operations & Maintenance							
Expenditure Category							
100 Employee Services	$	121,851	$	151,150			29,299
200 Operational Supplies		42,998		28,530			(14,468)
300 Facilities Oper./Maint.		193,600		206,255			12,655
400 Equip. Oper./Maint.		34,155		29,720			(4,435)
500 Contract Services/Fees		73,780		115,350			41,570
Departmental Total	**$**	**466,384**	**$**	**531,005**		**$**	**64,621**
708 Utility Distribution/Collection System Maintenance							
Expenditure Category							
100 Employee Services	$	801,661	$	776,363		$	(25,298)
200 Operational Supplies		277,813		229,227			(48,586)
300 Facilities Oper./Maint.		45,142		52,882			7,740
400 Equip. Oper./Maint.		141,676		138,036			(3,640)
500 Contract Services/Fees		104,843		80,039			(24,804)
Departmental Total	**$**	**1,371,135**	**$**	**1,276,547**		**$**	**(94,588)**
709 W/WW Fund - Nondepartmental							
Code Expenditure Category							
200 Operational Supplies	$	1,323,020	$	1,327,261		$	4,241
500 Contract Services/Fees		56,500	$	66,050			9,550

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

		Adopted Budget	Amended Budget		Difference Add/(subtract)
600	Bad Debt	30,000	$ 50,000		20,000
800	Contrib. & Conting.	1,250,000	$ 1,250,000		-
900	Debt Service	2,299,230	2,299,230		-
	Departmental Total	**$ 4,958,750**	**$ 4,992,541**		**$ 33,791**
	Total Fund Expenditures	**$ 7,201,810**	**$ 7,210,312**		**$ 8,502**
	Revenue less Expenditures	**$ -**	**$ (149,586)**		**$ (149,586)**

345 -- UTILITY IMPACT FUND

		Adopted	Amended Budget		Difference Add/(subtract)
	REVENUE				
340	**Charges for Services**				
323	Water Cap. Impact Fee	$ 15,000	$ 15,000		$ -
324	Sewer Cap. Impact Fee	6,000	6,000		-
	Total	**$ 21,000**	**$ 21,000**		**$ -**
	EXPENDITURES				
700	Capital Improvements-Contributions	$ -	$ 104,189		$ 104,189
	Total	$ -	$ 104,189		$ 104,189
	Revenue less Expenditures	**$ 21,000**	**$ (83,189)**		**$ (104,189)**

350 -- AIRPORT FUND- NO CHANGE

370 -- CEMETERY OPERATING FUND- NO CHANGE

382 -- FLEET SERVICES OPERATING FUND

		Adopted	Amended Budget		Difference Add/(subtract)
	REVENUE				
340	**Charges for Services**				
277	Equipment Rental Fee	683,329	700,489		17,160
	Total Charges for Serv.	$ 683,329	$ 700,489		$ 17,160
420	**Assessments**				
329	Payment of Claims	-	21,392		21,392
	Total Charges for Serv.	$ -	$ 21,392		$ 21,392
430	**Use of Money and Property**				
334	Misc Revenue	-			-
	Total Charges for Serv.	$ -	$ -		$ -
	Total Revenue	**$ 683,329**	**$ 721,881**		**$ 38,552**
	EXPENDITURES				
100	Employee Services	$ 139,174	$ 136,136		$ (3,038)
200	Operational Supplies	27,170	25,141		(2,029)
300	Facilities Oper./Maint.	1,900	2,200		300
400	Equipt. Oper./Maint.	476,075	517,300		41,225
500	Contract Services/Fees	41,679	41,104		(575)
	Departmental Total	**$ 685,998**	**$ 721,881**		**$ 35,883**
	Revenue less Expenditures	**$ (2,669)**	**$ -**		**$ 2,669**

384 -- FLEET REPLACEMENT FUND

		Adopted	Amended Budget		Difference Add/(subtract)
	REVENUE				
340	**Charges for Services**				
278	Equipment Rental Fee	$ 171,485	$ 176,383		4,898
	Subtotal	$ 171,485	$ 176,383		$ 4,898

Exhibit "A" FY 2013-14 BUDGET AMENDMENT

		Adopted Budget	Amended Budget		Difference Add/(subtract)
460	**Proceeds General Fixed Assets**				
	374 Sale of Surplus equip	-	$ 38,035		38,035
	Subtotal	$ -	$ 38,035		$ 38,035
	Total Revenue	**$ 171,485**	**$ 214,418**		**$ 42,933**
	EXPENDITURES				
600	Depreciation/Bad Debt	$ -	$ -		-
700	Capital Outlay	$ -			$ -
900	Debt Service	171,485	180,721		9,236
	Total Expenditures	**$ 171,485**	**$ 180,721**		**$ 9,236**
	Revenue less Expenditures	**$ -**	**$ 33,697**		**$ 33,697**

410 -- CEMETERY PERMANENT FUND

	REVENUE	Adopted	Amended Budget		Difference Add/(subtract)
430	**Use of Money and Property**				
	331 Interest Earned	$ 24,000	$ 20,200		$ (3,800)
	335 Misc Revenue	-	-		-
	Subtotal	$ 24,000	$ 20,200		$ (3,800)
460	**Proceeds General Fixed Assets**				
	371 Cemetery Lot Sale-Restricted	$ 14,000	$ 5,500		$ (8,500)
	Subtotal	$ 14,000	$ 5,500		$ (8,500)
	Total Revenue	**$ 38,000**	**$ 25,700**		**$ (12,300)**
	EXPENDITURES				
500	Contract Services & Fees	$ 25	$ 10		$ (15)
800	Contributions/Transfers	24,000	20,200		(3,800)
	Total	$ 24,025	$ 20,210		$ (3,815)
	Total Expenditures	**$ 24,025**	**$ 20,210**		**$ (3,815)**
	Revenue less Expenditures	**$ 13,975**	**$ 5,490**		**$ (8,485)**

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #: **7**

Agenda Title: Consider appointing a committee to review RFQ's received for the 7th Street Campus facilities project.

Council Action to be taken: Consider appointing a small team to review RFQ documents.

Initiating Department: City Manager's Office

Staff Contact: Isaac Turner, City Manager

1. INTRODUCTION/PURPOSE

Four responses to the request for qualifications documents were received on September 19. The next step in the process is for the Partners (the city and the school district) to select a review committee.

2. DESCRIPTION/ JUSTIFICATION

The review committee's purpose is to assess the strength and weaknesses of each response and ultimately determine which company should be selected to develop an agreement for formal consideration by the partners' boards. The review committee is to evaluate each submission based on the following categorical areas:

- Development team summary
- Proposed site or sites and project concepts
- Relevant development experience and development capacity
- Demonstration of financial capacity and related information.
- References

(Note: the school district picked up copies of the RFQ's Friday, October 3. Furthermore, the school district may act upon selecting review committee members at their meeting on Monday October their 6th.)

3. FINANCIAL/BUDGET

To be determined.

4. TIMELINE CONSIDERATIONS

The "development request for qualifications", dated June 25, 2014 includes a schedule which has Partners boards' consideration of an agreement by June 2015. The school district desires to have a conclusion to this agreement by the end of the calendar year.

5. RECOMMENDATION

Appoint 3 members to the review committee. The independent school district should also appoint members. Determine a desired time schedule for completion of an agreement with the desired entity.

6. REFERENCE FILES

7a. Proposals received
7b. RFQ document (see Sect.7.B.2 on page 16 for details on Development Team; and Sect. 8. Evluation Criteria and Selection Process)

SOUTHWEST STRATEGIES GROUP

KOMATSU ARCHITECTURE

STATEMENT OF QUALIFICATIONS

CITY OF TAYLOR

7TH STREET CAMPUS DEVELOPMENT

September 19, 2014

TAYLOR

THE ZEST OF TEXAS

THS 7th Street Center
A Mixed-Use Development

Taylor, Texas

STATEMENT OF QUALIFICATIONS

Submitted by

Realtex Development Corporation

Strategic Development Partners

September 19, 2014

Summary

CITY OF TAYLOR
FOUNDED 1876

DEVELOPMENT REQUEST FOR QUALIFICATIONS

Interagency Support Council of East Williamson County, Inc.

September 19, 2014

Williamson County
INVESTMENTS CORPORATION

8004 Two Coves Drive
Austin, Texas 78730
Tel 512.476.6900
Fax 512.345.8100
williamsoncounty@austin.rr.com

7th Street Campus – Taylor, Texas

DEVELOPMENT REQUEST FOR QUALIFICATIONS

Release Date: June 25, 2014

Figure 1 – Aerial View of Campus

Submittals due: September 19th, 2014, 5:00 pm CDT

Send Submittals (ten (10) hard copies and one (1) CD electronic copy) to:

City Manager's Office, City of Taylor, 400 Porter Street, Taylor, TX 76574

Contents

I. SUMMARY OF OFFERING

The City of Taylor (City) and the Taylor Independent School District (TISD) (the "Partners") are seeking qualifications from interested parties interested in an innovative adaptive reuse of the former Taylor High School/Middle School Campus (7^{th} Street Campus) located at 410 West Seventh Street in Taylor, Texas. This adaptive reuse will include design, redevelopment, repurposing and financing a mixed-use project or projects utilizing the structures and land area of the former campus, consistent with the recommendations of the 7^{th} Street Task Force's Final Report. This report is available at http://www.taylortx.gov/taskforcereport.

The 7^{th} Street Campus consists of:

- Total: 48,000 sf
- Annex Building: 18,000sf
- Auditorium: 6,900 sf
- Senior Center: 6,500 sf
- Gym: 6,500 sf
- Basement: 2,000 sf
- Main Building: 30,500 sf

  The Main Building square footage contains the current Senior Center and the Basement but does not include the Auditorium. Hence, the Main Building is about 21,900 sf total, or about 10,950 sf on each floor when the Senior Center and Basement are not included in the total.

- 5.6 Acres of Land

The City of Taylor has taken steps to create a positive, pro-active development environment including:

- Flexible zoning
- Discounted or Waived Permitting Fee
- Discounted or Waived Impact Fees

For projects within the Plan's parameters, expedited permitting can be expected once site control has been secured. Developers should therefore anticipate reduced predevelopment risk and costs as well as increased certainty as to project time-to-market.

MINIMUM SUBMISSION REQUIREMENTS

The Partners have attempted to minimize the submittal requirements in order to maximize the prospect of receiving your submittal. Only basic information concerning the Development Team, Proposed Site and Project Concept, Relevant Experience and Capacity, Financial Capacity, and References are required. This Request for Qualification (RFQ) does not require submittal of detailed information such as a site plan, floor plans, elevation studies and renderings, financial proformas or a completely defined development team.

The Partners look forward to receiving your response to this RFQ.

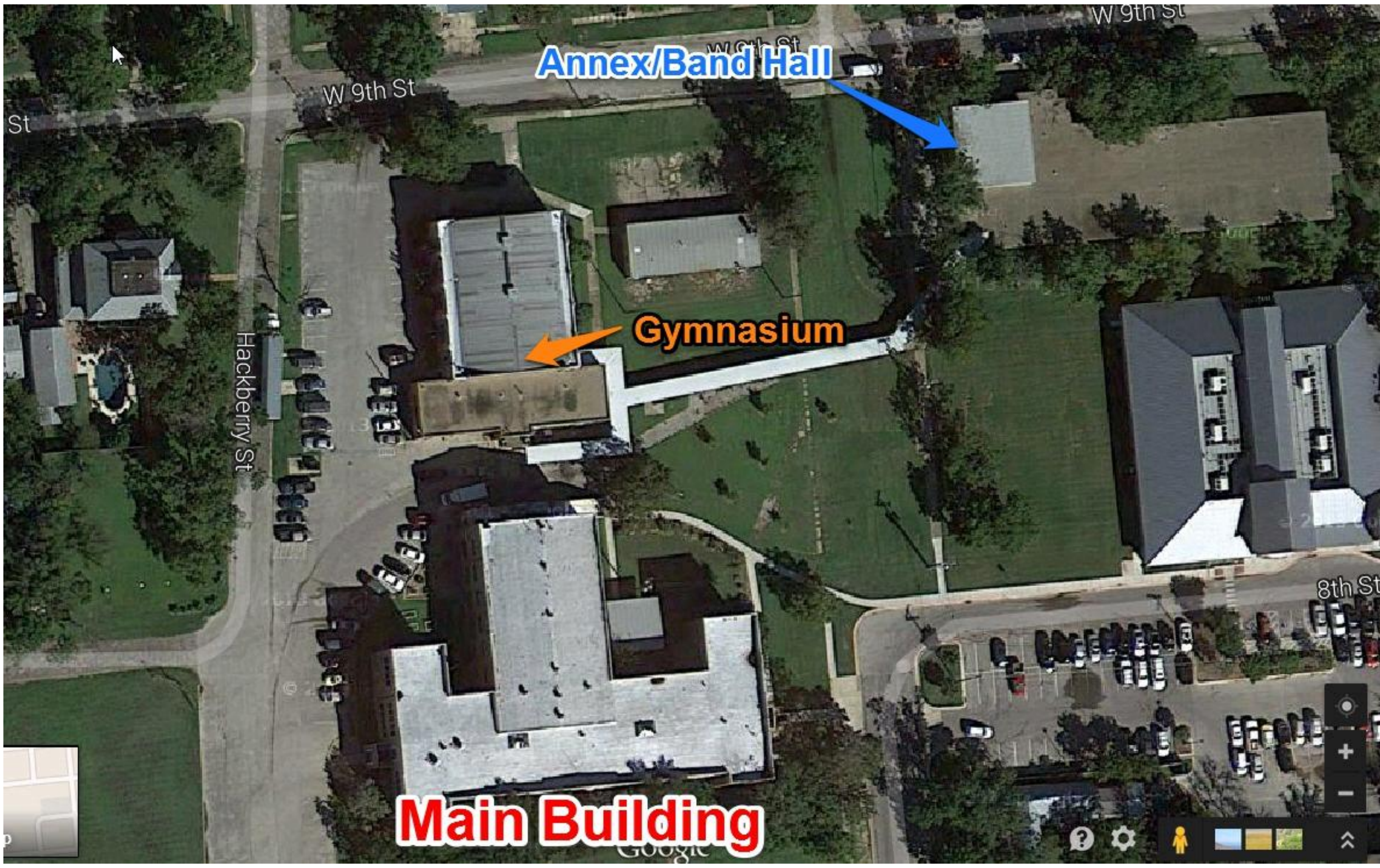

Figure 2 – Campus Site Map 1

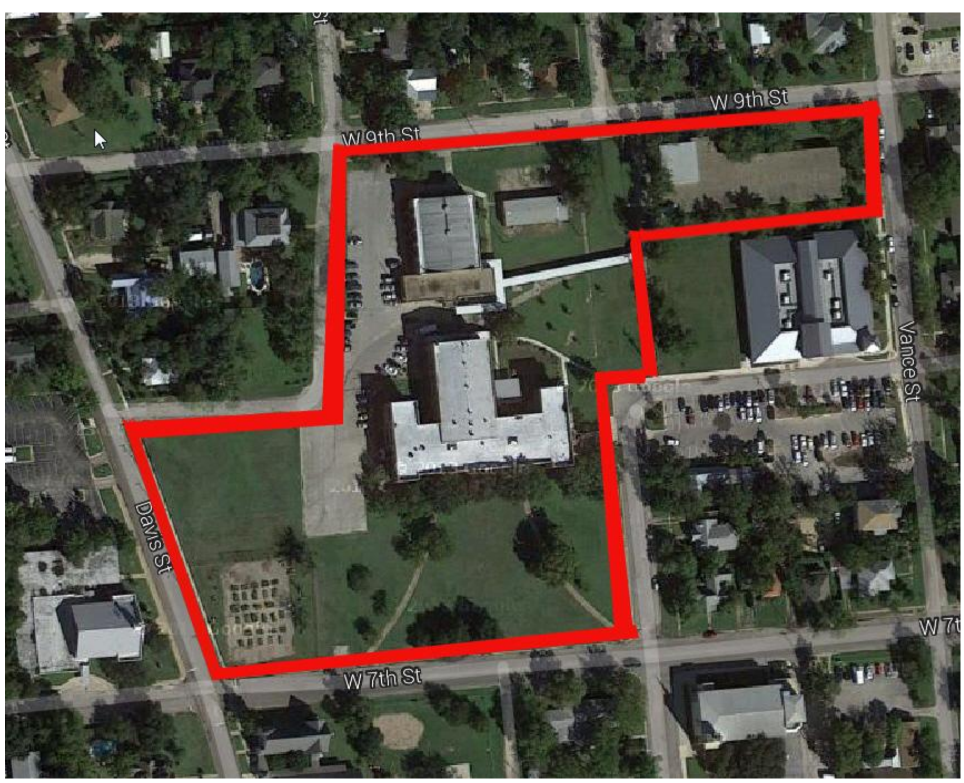

Figure 3 – Property Map

II. INTRODUCTION

A. The Opportunity

The RFQ process invites prospective developer teams to submit their qualifications as well as a summary of their vision and implementation strategy for development of this site. The Partners are seeking feedback through this RFQ process as to what mixed-use components may be most feasible and a vision of how a proposed mix of uses (retail, entertainment, office, residential, parking) would look and function in conjunction with other neighborhood land uses.

Following receipt, the responses of all applicants will be reviewed for completeness and analyzed based upon the criteria described in the RFQ. Depending upon the number of submittals, the Partners may request some or all developer respondents to make one (1) or more presentations as part of the selection process.

If there are a sufficient number of responses, the Partners will consider undertaking the additional step of a Request for Proposals (RFP) process prior to selecting a developer candidate. The RFQ process will allow the Partners to select a short list of responding developers, who will then be invited to submit more detailed proposals.

The selected developer candidate will then be presented to the Partners' Boards for approval for a subsequent sale or transfer of the property to the developer.

B. Area Goals and Objectives

The City of Taylor has worked diligently to reinvigorate its downtown area. These efforts have included a Downtown Rental Assistance Program (which has resulted in 16 new businesses in the district), Tax Increment Fund Grants and abatement partnerships with the City. The area is also beginning to experience substantial private investor work and redevelopment. While the 7th Street Campus is not technically a part of the Downtown District, it is within easy walking distance and could be a tremendous asset to downtown.

It is the City's desire to invigorate the entire area as a venue where people can shop, work, meet, and gather so as to stimulate economic vitality in a way that supports existing businesses as well as adds new businesses that meet the needs of both residents and visitors. A key objective is to further invigorate Taylor's downtown into a more vibrant, identifiable area with a diverse mix of uses emphasizing specialty retail, restaurant, entertainment, residential and commuter serving uses. An additional important companion objective is to capture more local dollars that now are spent in retail businesses outside Taylor. This fact was documented in a recent study conducted by The Retail Coach, LLC. This information is available at http://www.taylortx.gov/retailstudy.

The vision for downtown is a district that boasts an active, pedestrian scene and festive atmosphere that attracts both tourists and locals, provides a destination and gathering place for the community, offers a diversity of housing opportunities, preserves existing viable businesses as an integral part of the downtown, and provides a compact and pedestrian friendly streetscape. Renovation and repurposing of the 7th street Campus should support the efforts of the adjacent historic downtown area.

The key focus of the project is creation of a vital presence that supports community development while preserving the distinct, historic elements of these buildings.

The 7th Street Task Force has recommended this campus be redeveloped into a healthy living complex for seniors, incorporating the auditorium and gymnasium into this use. There is a desire to continue to accommodate the senior center, food pantry and other non-profit entities currently located on the Campus, though this is not a requirement.

C. *Community Engagement*

The City of Taylor has a tradition of an actively engagement by its residents. They are interested in the future of the 7th Street Campus and the community at large. The City will work with the selected developer to implement a community outreach program to solicit input and consensus on the project.

D. *Recent Milestones*

In September, 2013, Mayor Jesse Ancira, Jr. asked that a Task Force be spearheaded by Councilman Brandt Rydell to work with concerned citizens to find a solution regarding potential occupancy and ownership of the 7th Street Campus.

Previously, a study was conducted by (and subsequently updated by) Komatsu Architects to determine the potential layout and costs for potentially repurposing the Main Building into a city hall. While this concept is no longer under consideration, these studies make substantial building data available. These studies are available in two parts, at http://www.taylortx.gov/komatsu7thstreet1 and http://www.taylortx.gov/komatsu7thstreet2.

The 7th Street Task Force was formed and conducted several public meetings to gauge the community's vision for the campus property. The Task Force came to the conclusion that a Healthy Senior Living complex would be the optimum use of the property,

The Campus is owned by the Taylor Independent School District (TISD). Because there are no longer school district activities occurring on the site, TISD wishes to liquidate this building as soon as practicable. The Partners will work with the selected developer to effect transfer of ownership.

E. *Developer Role*

The selected developer will participate in negotiations with the Partners for completion of agreements to redevelop the campus, engage the necessary design and other consultants necessary to define the project, complete the design and secure the necessary permits, secure equity and debt financing, contract for and construct the project, and own and manage the project after completion.

F. *Partners' Role*

Subject to the terms of a development agreement, the City of Taylor is prepared to consider offering incentives to assist in the redevelopment and operation of this site. These incentives may include, but not necessarily be limited to, expedited permitting and permit fee waivers, impact fee waivers, ad valorem tax abatement or rebates, and sales tax rebates and use of Local Government Code Chapter 380 Agreements.

A transfer or sale of the property to the developer is possible. A sales agreement is preferred.

III. OVERVIEW

A. Regional

The City of Taylor is located approximately 29 miles northeast of Austin, about 15 miles east of Round Rock and 8 miles east of Hutto.

The City is centered on U.S. Highway 79, which is the major north-south regional transportation corridor and State Highway 95. Taylor is about 10 miles east of the State Highway 130 toll road and features Chandler Road: a new direct connection to IH 35. Downtown Taylor is located about 41 miles northeast of the Austin Bergstrom Airport.

Taylor is located in Williamson County, one of the fastest growing counties in the nation.

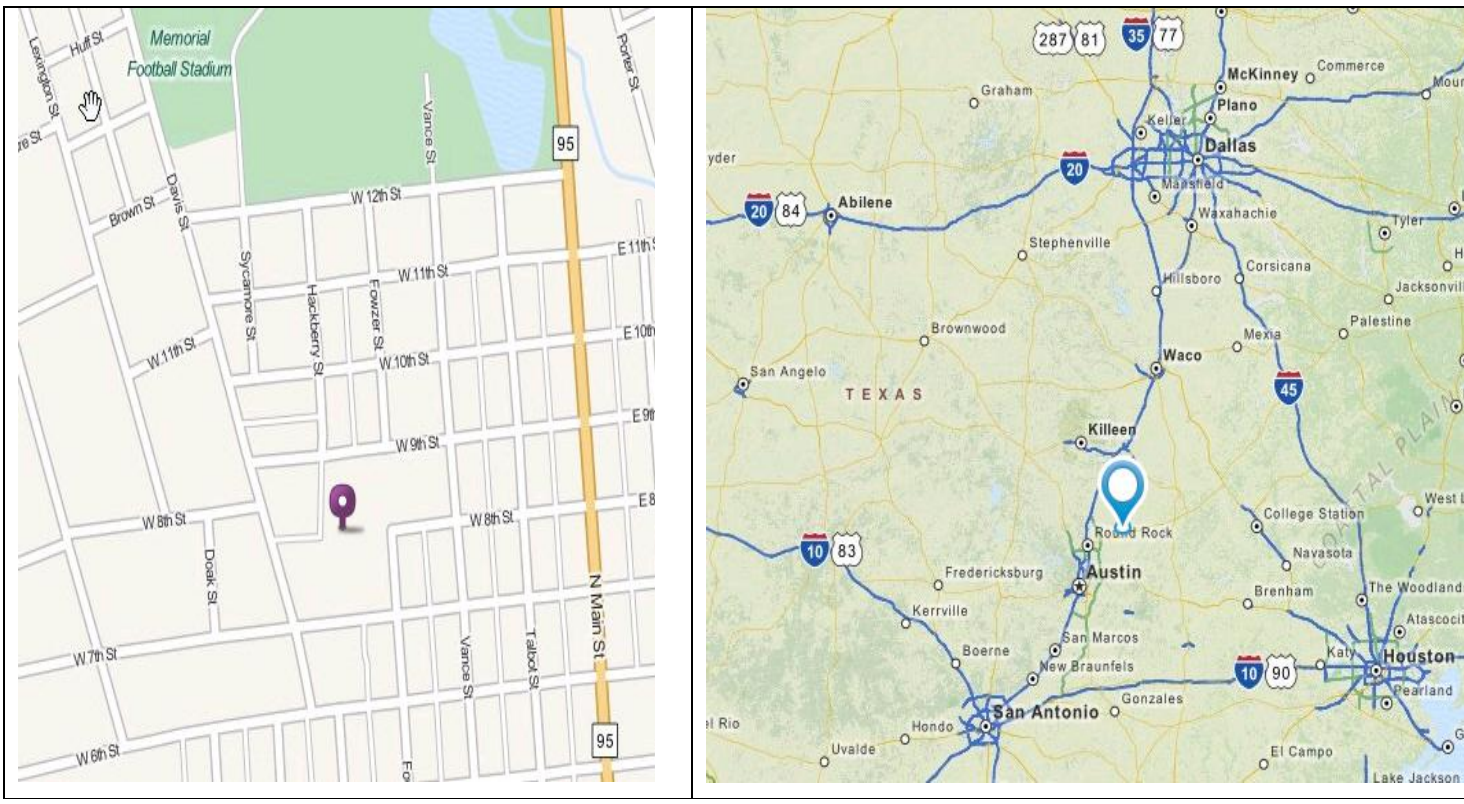

Figure 4 – Regional and Local Maps

B. Local

Downtown Taylor features several historic buildings constructed as early as 1883. The city features a wonderful mixture of historic homes, mid-century homes and modern construction. Taylor also features a tremendous amount of parkland per capita with three (3) parks containing lakes.

C. Downtown Revitalization

In 2013, the City of Taylor, in partnership with its Main Street Program embarked upon a concerted effort to revitalize Historic Downtown Taylor. (Taylor's downtown is listed on the National Register of Historic Places.) The City initiated a Downtown Rental Assistance Program which has resulted in 16 new businesses locating to the downtown area. Tax Increment Fund Grants may also be awarded to assist with façade or other building improvements. The City's Planning and Development Department also partners with business owners to accomplish asbestos abatement and similar projects.

During this time there have also been substantial private investments made. Currently, three of the four historic structures at 2nd and Main Streets (the former crossing of Business 79 and Highway 95) undergoing major renovations, one of which is a 30,000 sq foot former department store and textiles factory.

D. Market Demographics

Taylor's population is approximately 17,000 within Williamson County, a county of approximately 488,168 residents. Taylor borders the Greater Austin MSA which has a population of approximately 1,883,051.

Notwithstanding Taylor's close proximity to Austin, with many residents commuting south each day, Taylor has a significant, growing and diverse mixture of businesses and industries. Taylor is the home of the Electric Reliability Council of Texas (ERCOT), which manages the power flow to 23 million Texas customers representing 85 percent of the state's electric load.

Taylor has a primary retail trade area of about 38,000 residents and a secondary retail trade area of about 62,000.

More detailed demographic information is available by request.

IV. POTENTIAL INCENTIVES

A. Tax Rebates or Abatement

To enhance economic development efforts, the City of Taylor may offer ad valorem tax rebates or abatements. The percentages offered are dependent on the type of project and the calculated potential return on the City's investment. Sales tax and Hotel Occupancy Tax rebates are also possible for an advantageous project.

B. City Permit Fee Reduction or Waiver

The City of Taylor will offer expedited permitting for this project. Fee reduction or waivers are possible for this project.

C. City Processing and Impact Fees

This project could qualify for Impact Fee reduction or waiver.

V. DEVELOPMENT CRITERIA

A. Design

Design that preserves and enhances the historic character of the 7^{th} Street Campus will be a critical component of development. The selected developer will create design standards consistent with this goal. Examples of past work in rehabilitating facilities similar to the 7^{th} Street Campus are desired.

Plans that accommodate and permit the Switzer Senior Center, Shepherd's Heart Food Pantry and other non-profit organizations currently housed on the Campus to remain in place will be deemed preferable, but this is not a requirement.

Figure 5 - Auditorium

B. Auditorium

The 7^{th} Street Task Force has identified the second story auditorium as a potential major asset to the community. The auditorium seats approximately 900 people and could be utilized for community theater, concerts and other such performances.

C. Parking

The campus is located on 5.6 acres where ample parking could be available.

D. Affordable Housing

This RFQ does not mandate that any new Campus development designate any new dwelling units as affordable and it is possible that both rental and for-sale units may be "affordable by design". The Partners are nevertheless open to proposals that provide various levels of affordability as part of a development financing program. While the Partners are not encouraging deed restricted affordable housing, the Partners are open to proposals that might include affordable units in their development financing.

E. Green Building

The Partners desire that Green Building principles be utilized as much as possible in this project.

VI. OPPORTUNITY SITES

A. Summary

The Campus contains at least four (4) components/opportunity sites (see Figure 6) which should be considered in a Master Plan for this project.

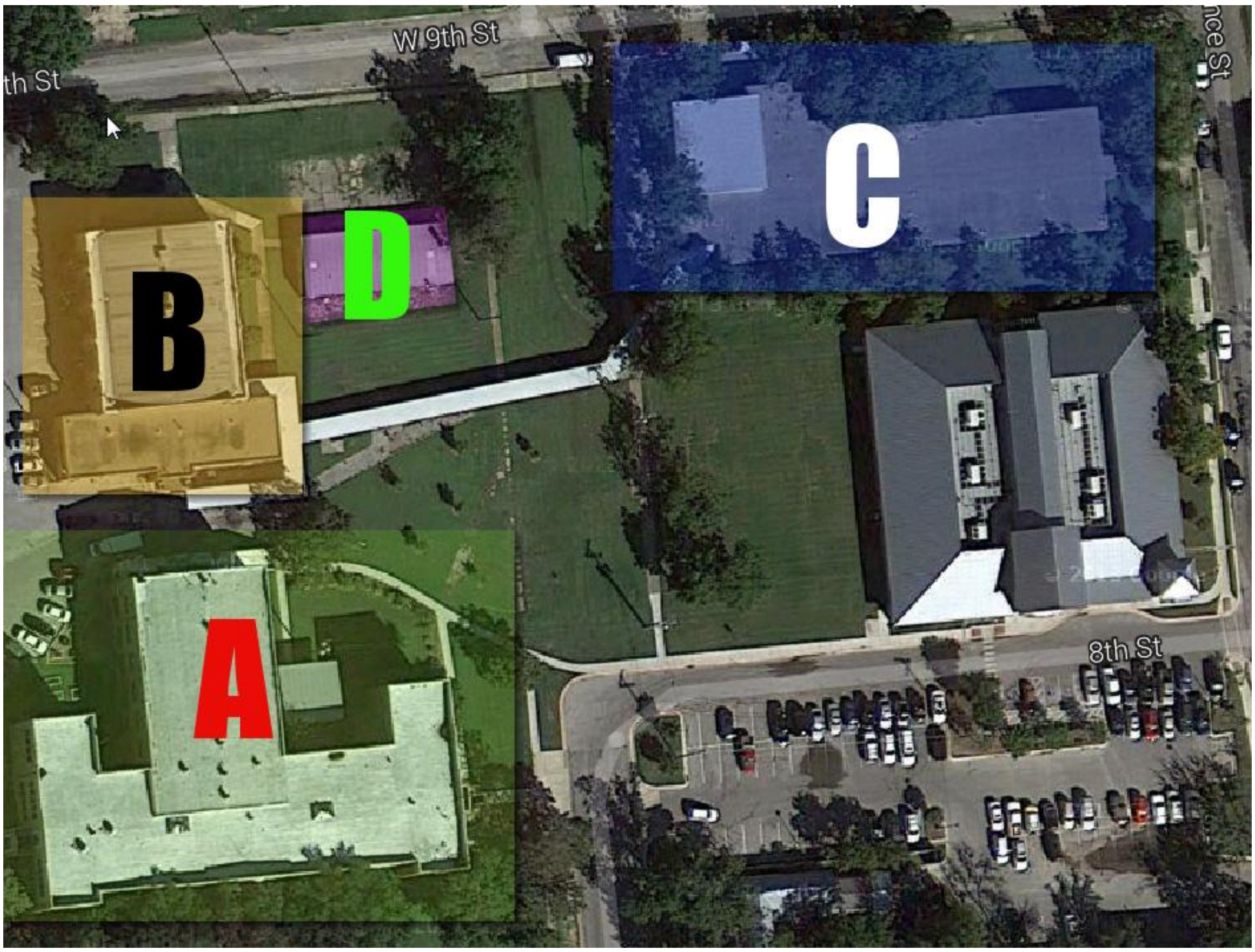

Figure 6 – Opportunity Sites

Responding developers are encouraged to consider all four (4) sites to be included in a Master Plan.

TISD is currently the owner of these properties. The Partners have expressed a desire to see all four (4) sites developed, but the primary focus of their interest is Site A—the main campus building.

B. Site A

The Main Building was constructed and opened in 1923 and served as a high school until 1970. The building was then utilized as a Middle School through 2000. Since that time, various non-profits have utilized space in the building and a senior center was constructed and still operates (with a food pantry) in the former cafeteria. The Main Building is approximately 30,500 square feet including the basement and current Senior Center. This does not include the area of the auditorium.

Figure 7 – Campus Main Building

The City and TISD are seeking a redevelopment plan for the adaptive re-use of the building that will be consistent with its vision for sustainable development and the preservation of this historical site.

The 30,500 square foot Main Building contains an ornate period auditorium upstairs that seats approximately 900.

A variety of uses for these buildings are possible. These uses include but are not limited to those centered on education, spiritual outreach, health and elder care, environmental study, sustainable agriculture, tourist and recreational endeavors and mixed income housing. A local citizens’ task force has recommended that the site be converted into a healthy senior living complex, retaining the currently housed non-profit organizations in place if possible. Up to 5.6 acres of land are available.

C. *Site B*

Site B is a 6,500 square foot, fully functional gymnasium with hard wood floors, basketball goals and bleachers. The building also contains two former locker room areas, and coaches' offices. The building is not currently climate controlled.

There is a desire among the Partners that the gym be utilized for healthy lifestyle activities for either the potential residents of Site A (The Main Campus building) and/or perhaps be open or available to the community for such uses.

Currently, the Shepherd's Heart Food Pantry utilizes the former locker room space for storage. TISD has also permitted local youth basketball leagues to practice in the gym.

There are no existing leases on this property at this time. The current tenants are only utilizing this area with the permission of the school district.

Figure 8 - Gym

D. Site C

Site C is approximately 18,000 square feet and is located just southeast of the Main Campus building and gym. It contains a large room that formerly functioned as a band hall. The building currently contains numerous classroom type spaces and has functioning restrooms. This building had been utilized up until the end of this past school year as an alternative school for TISD. TISD will not utilize this building in the future.

Figure 9 – "Band Hall" Annex Building – Site C

E. *Site D*

Site D is an approximately 2,100 square foot metal building. It had served as a welding training classroom.

Figure 10- Former Welding Shop – Site D

VII. SUBMITTAL PROCESS: DEADLINE, REQUIREMENTS & REVIEW

A. *Deadline for Submissions*

All submissions must be received at the address below no later than 5:00 p.m CDT, September 19, 2014. Only hard copies will be accepted. Electronic or fax copies will be rejected. RFQ submittals are to be delivered to:

City of Taylor
City Manager's Office
400 Porter Street
Taylor, Texas 76574

Please provide ten (10) complete sets plus one (1) electronic CD version of the information requested below. Please organize your submittals into sections separated by identification tabs with the same titles as those provided below. The Partners reserve the right to request additional information from responders following review of the information submitted.

B. *Requirements for Submissions*

The following is requested in order for the Partners to evaluate the experience and capacity of the developer to undertake the proposed project.

1. Transmittal Cover Letter

Please address the letter to:

Jeff Straub
Interim City Manager
City of Taylor
400 Porter Street
Taylor, Texas 76574

The transmittal letter should include the following information:

- Name, address, telephone and fax numbers, etc. for the lead development company.
- Name, title, address, telephone number, fax number and email address of the person designated as the primary contact for the lead development company.
- Legal structure of lead development company or anticipated entity (e.g., corporation, joint venture, limited partnership, etc.) and date of legal establishment.

2. Development Team Summary

The development team could consist solely of a developer and the Partners do not expect that respondents can at this time identify all the professionals that might eventually be involved in the project. However, to the extent that a more comprehensive set of team members can be identified (e.g., architect, consultants), please do so by providing the following information on each member of your team.

- If the lead development company has already identified outside consultants or advisors to assist in the planning, design, negotiations, or other aspects of the project, please identify these consultants/advisors and briefly describe the nature and type of service to be provided and a description of the roles of key team members plus one-to-two page resumes of relevant staff assigned to this project.

- Description of core business activities
- Number of years in business
- Number of full-time employees
- Supplemental materials, such as company brochures, etc.
- List of any commercial properties or development sites currently owned or controlled by developer or any of its identified team members.

3. Proposed Site or Sites and Project Concept

The Partners are interested in an RFQ response that provides a project concept that meets the Partners' goals and criteria in unique and innovative ways. The Partners expect that the developer's concept would not need to include any detailed design drawings (e.g., site plan, floor plans, elevations or renderings).

Responders are nevertheless encouraged to submit as much detail as they deem appropriate in order for the Partners to clearly understand the project.

The Partners have identified the following items that responders may want to incorporate, to the extent possible and appropriate at this RFQ stage**.** The Partners acknowledge that responders may not be able to provide all or complete descriptions for all of the points listed below:

- Overall project narrative that identifies the proposed site or sites and gross value of proposed development
- A summary of the proposed process for community engagement and involvement
- List types of uses (e.g., office, retail, residential, etc.) including building area (gross) by uses and how the project relates to Plan objectives and supports Partners goals
- Describe the scale of any additional development including building heights and massing, articulation of ground-level retail spaces and relationship to the public sidewalk
- Provide an estimate of total square feet of residential uses, leasable square feet of retail space, leasable square feet of entertainment/cinema space (if applicable), and leasable square feet of office space (if applicable)
- Articulate the marketing focus of the residential units and how that market focus might be reflected in unit type, project features and price point
- Articulate a retail development strategy, including location of key uses, size/distribution of tenant spaces, interrelationship with parking resources, identification of illustrative tenancies, and related factors
- Provide an estimate of the number of housing units (if applicable) and if possible a break-down of the mix of units with number of bedrooms and bathrooms, plus amenities
- Provide an estimate of the number of on-site private and on-site public parking spaces and their location
- Describe potential green building features that might be incorporated into the project
- If applicable, describe potential phasing issues/concerns, and construction staging

4. Relevant Development Experience and Development Capacity

Please provide a description of no more than three (3) similar projects completed or in process by the development team. Members of the proposed development team for the proposed project should have had a significant role in these past projects. For each project, please include the following, as applicable and to the extent possible and appropriate:

- Project name, location and type of real estate product
- Description of the real estate product, its quality and amenities
- Experience in developing community consensus and securing community support for the project
- Current status of the project (i.e., construction status or number of years since completion)
- Photos and site plans of the project
- Names and roles of other companies, organizations, or partners involved in the project
- Development cost and financing summary
- Primary sources of equity and debt
- Primary sources of cash or cash equivalents employed during pre-development
- List of lenders for the project including contact name, phone number and email address
- Indication of whether the project involved a ground lease
- Indication of whether the project involved a business relationship with a public partner and a description of the nature of any such relationship

5. Demonstration of Financial Capacity and Related Information

Please provide the following information to demonstrate the financial capacity to undertake and complete the development proposed in the Proposed Site or Sites and Project Concept section. Developers shall mail or deliver one (1) bound original of the Evidence of Financial Capacity, Section 5 of the RFQ (which shall remain confidential) under separate cover by the same date and time to:

Jeff Straub
Interim City Manager
City of Taylor
400 Porter Street
Taylor, Texas 76574

This information will be used solely by them for purposes of evaluation under the RFQ and will be treated as confidential to the extent allowed by law. This one (1) original will be returned at the conclusion of the selection process with no copies retained by the City / RDA.

- Financial Statements for the previous three (3) fiscal years for the lead development or team members (as applicable). Certified statements are preferred
- Most recent annual report(s)
- List of any current non-performing loans or loan defaults in the past five (5) years
- Description of instances in which a member of the development team or any named individual has been involved in litigation or other legal dispute regarding a real estate

venture during the past five (5) years. Include information regarding the outcome of the litigation or dispute

- Information about instances in which any member of the development team has ever filed for bankruptcy, or any projects that have been lost to foreclosure
- Past history of raising capital
- Composition of real estate portfolio by type and occupancy percentage
- Any available evidence that demonstrates that the development team has the financial capacity to engage in the planning and development of the site or sites, specifically: (1) balance sheets detailing cash or cash equivalent funds sufficient to fund necessary pre-development activities pursuant to an ENA; and (2) evidence of financial capacity to carry out the development of the proposed site or sites

6. References

Provide references with sufficient information to ensure easy contact. This should include company/organization, names, titles, telephone numbers, and email addresses for individual who can provide information relating to the following items:

- **Financial Contacts** – Identify at least three (3) contacts that have provided members of the development team with debt or equity financing of at least the magnitude likely to be required for the proposed project.
- **Public or Government** – Identify at least two (2) redevelopment Partners, county, city or other public officials who have been involved with a project completed by members of the development team (e.g., city managers, redevelopment staff, Planning directors, economic development directors, etc.).
- **General** – Provide the names of up to two (2) other contacts that could provide information about the experience and capability of members of the development team for a program of the magnitude proposed.

C. Submittal Schedule

- June 25, 2014 – Release of this RFQ
- July 15, 2014– Site Visit (optional); Deadline to submit questions / clarifications
- July 22, 2014 – Question responses distributed
- August 4-6, 2014– Second Site Visit (possible – to be confirmed)
- August 11-13, 2014 – Informational meetings with individual proposers (optional) as requested.
- September 19, 2014, 5:00 pm CDT – Deadline to submit responses to RFQ

VIII. EVALUATION CRITERIA AND SELECTION PROCESS

A. Evaluation Criteria

The submittals will be analyzed based upon, but not limited, to the following criteria:

1. Direct relevant qualifications and experience of the development team
    - General qualifications of team members
    - Compatibility of proposed sponsor and project with Partners objectives

- Quality and financial performance of past projects
- Experience with similar high-profile mixed-use (retail/office/residential) public-private projects with significant community input conducted in partnership with a redevelopment Partners
- Demonstrated successful experience of the development entity (not consultants to that entity) in negotiating complex real estate transactions with public Partners

2. Financial capability of development team including lender references
   - Demonstrated ability to raise debt and equity for a project of the magnitude that is being proposed
   - Strength of relationships with financial institutions
   - Overall financial track record and capacity
   - Litigation and bankruptcy disclosures

B. Selection Process

The Partners intend to form a Review Committee prior to conclusion of the submittal deadline in September 2014. The Community Review Committee will identify any additional information that might be requested of responders as well as comment on the strengths and weaknesses of a short list of proposals. The Committee and Partners staff may conduct interviews of selected responders including presentations of the materials submitted, but the Partners do not currently expect that responders will be required to make a public presentation.

The Partners may consider undertaking the additional step of a Request for Proposals (RFP) process prior to selecting a developer candidate. The RFP process will allow the Partners to select a short list of responding developers, who will be invited to submit a more detailed proposal.

The Review Committee's comments will be forwarded to the Partners Board for its consideration along with the Partners Executive Director's recommendation for the selection of the preferred developer. Final developer selection will be subject to approval by the Partners Board.

IX. POST SELECTION PROCESS AND FUTURE MILESTONES

Upon Partners' Boards' selection of a preferred developer partner, Partners staff will begin the process to complete a transfer of the property to the selected entity and/or craft other development agreements. The selected developer will be responsible for all costs and expenses that the developer incurs during this period, except as the Partners may agree otherwise, in writing.

A development agreement will be crafted to identify and describe all responsibilities of the developer and the Partners and finalize all business terms between the Partners and the developer concerning the proposed development. The agreement will include detailed Milestone Time Frames for project phases including, but not limited to, design development, entitlement, permitting, financing, and start and completion of construction.

FUTURE MILESTONES (preliminary target dates subject to change)

These are the steps in our process, which may be modified as required, at the sole discretion of the Partners. These timeframes assume that the intermediate RFP process is not required.

- October/November 2014 – Partners' Boards' preliminary consideration of recommended preferred developer

- November 2014 – Partners' Boards' final consideration of potential agreements.
- April 2015 – Partners' Boards to tentatively approve conceptual design, development program and business terms, including Partners' financial role
- June 2015 – Design Review permit submitted
- June 2015 – Partners' Boards' final consideration of development agreements.
- Fall/Winter 2015 – construction start
- Fall/Winter 2016 – construction end

X. DISCLAIMERS, LIMITATIONS AND WAIVER OF PROTEST

By responding to this RFQ, each proposer voluntarily and knowingly agrees as follows:

- All numbers in this RFQ are approximate. Although deemed to be secured from reliable sources, responders will independently confirm any and all numbers to their satisfaction.
- Selection is at the sole discretion of the Partners.
- It is conceivable that different developers could be selected for different buildings.
- The Partners may amend or terminate selection procedures at any time at its sole discretion.
- The Partners are not obligated to enter into any agreement with any entity as a result of this process or provide any assistance (financial or otherwise) to any entity.
- The Partners are not, under any circumstances, responsible for costs borne by proposers for preparing responses to this solicitation, or any costs associated with the selection process. Each proposer shall bear its own such costs. Each proposer shall hold the Partners harmless from any and all liability, damage, claim, loss and/or expense incurred by or on behalf of such proposer in connection with or relative to this RFQ.
- The Partners will not pay a finder's fee / brokerage fee to any entity representing or purporting to represent proposers. Each proposer shall hold the Partners harmless from any and all liability, damage, claim, loss and/or expense incurred in connection with or relative to any such fee.
- All materials submitted in response to this solicitation will become the property of the Partners. The Texas Open Records Act/ Public Information Act (Texas Government Code Chapter 552) mandates public access to government records. Therefore, unless the information is exempt from disclosure by law, the material submitted may be made available to the public. Any material that responders wish to be maintained as confidential must be clearly marked "CONFIDENTIAL".
- The Partners assume no responsibility for delays caused by delivery service. Postmarking by the due date will not substitute for actual receipt by the designated due date and time.
- By submitting a response to this RFQ, each proposer expressly waives any and all rights that it may have to object, protest or seek legal remedies whatsoever regarding any aspect of this RFQ, including without limitation, the Partners' selection of a developer, the Partners' rejection of any or all submittals and any subsequent agreement that might be entered into as a result of this RFQ.

Proposers are cautioned not to contact members of the Partners Board during this selection process, apart from interface that is structured by Partners staff; doing otherwise may result in disqualification of proposer.

The Partners reserve the right to modify, suspend, or terminate at its sole discretion any and all aspects of the RFQ process. The Partners also reserve the rights to obtain further information from any and all responders submitting qualifications and to waive any defects as to form or content of any responses.

XI. CITY CONTACT FOR QUESTIONS

For questions pertaining to this RFQ, please contact:

Jeff Straub
Interim City Manager
City of Taylor
400 Porter Street
Taylor, Texas 76574

E-mail: **jeff.straub@taylortx.gov**
Phone: **(512) 352-3677**

Send ten (10) hard copies and one (1) electronic CD copy of submittal to the above address.

The proposal packages must be received no later than ***September, 19, 2014***.

Submittals received after 5:00 PM CDT on that date will not be accepted.

Faxes or emails will not be accepted.

We thank you for your participation!

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #:	**8**
Agenda Title:	Consider request from Parks and Recreation Advisory Board to recommend renaming the Williamson County Event Center in honor of Bill Pickett.
Council Action to be taken:	Support/Not support re-naming of the Event Center
Initiating Department:	Parks and Recreation
Staff Contact:	Mike DeVito, Superintendent

1. INTRODUCTION/PURPOSE

The Parks and Recreation Advisory Committee supports the renaming of the Williamson County Event Center, after legendary Taylor rodeo figure Bill Pickett and is seeking the support/permission of council to propose this renaming to Williamson County.

2. DESCRIPTION/ JUSTIFICATION

Bill Pickett was a legendary cowboy from Taylor. He is credited with inventing "Bull-Dogging" (steer-wrestling), among other contributions to the sport. He was inducted into the National Rodeo Hall of Fame in 1972.

Staff has contacted the Williamson County Parks and Recreation Department and been advised that should the Taylor City Council choose to support this item, that the next step would be to approach the County Commissioner for this item to be placed on a future agenda.

3. FINANCIAL/BUDGET

None

4. TIMELINE CONSIDERATIONS

The Parks and Recreation Advisory Committee would like to move forward with their request as soon as possible.

5. RECOMMENDATION

The Parks and Recreation Committee is requesting permission to approach Williamson County to recommend this re-naming. At the August 20th Committee meeting, the board voted unanimously to bring this matter before council and is in favor of the renaming. Staff would appreciate the council's support in this matter.

6. REFERENCE FILES

8a. Bill Pickett bio summary

William (Will, Bill) Pickett was a legendary cowboy from Taylor, Texas of black and Indian descent. He was born December 5, 1870, at the Jenks-Branch community on the Travis County line. He died April 2, 1932, near Ponca City, Oklahoma.

From 1905 to 1931, the Miller brothers' 101 Ranch Wild West Show was one of the great shows in the tradition begun by William F. "Buffalo Bill" Cody in 1883. The 101 Ranch Show introduced bulldogging (steer wrestling), an exciting rodeo event invented by Bill Pickett, one of the show's stars.

Riding his horse, Spradley, Pickett came alongside a Longhorn steer, dropped to the steer's head, twisted its head toward the sky, and bit its upper lip to get full control. Cowdogs of the Bulldog breed were known to bite the lips of cattle to subdue them. That's how Pickett's technique got the name "bulldogging." As the event became more popular among rodeo cowboys, the lip biting became increasingly less popular until it disappeared from steer wrestling altogether. Bill Pickett, however, became an immortal rodeo cowboy, and his fame has grown since his death.

He died in 1932 as a result of injuries received from working horses at the 101 Ranch. His grave is on what is left of the 101 Ranch property near Ponca City, Oklahoma. Pickett was inducted into the National Rodeo Hall of Fame in 1972 for his contribution to the sport.

Bill Pickett was the second of thirteen children born to Thomas Jefferson and Mary Virginia Elizabeth (Gilbert) Pickett, both of whom were former slaves. He began his career as a cowboy after completing the fifth grade. Bill soon began giving exhibitions of his roping, riding and bulldogging skills, passing a hat for donations.

By 1888, his family had moved to Taylor, Texas, and Bill performed in the town's first fair that year. He and his brothers started a horse-breaking business in Taylor, and Bill was a member of the national guard and a deacon of the Baptist church. In December 1890, Bill married Maggie Turner.

Known by the nicknames "The Dusky Demon" and "The Bull-Dogger," Pickett gave exhibitions in Texas and throughout the West. His performance in 1904 at the Cheyenne Frontier Days (America's best-known rodeo) was considered extraordinary and spectacular. He signed on with the 101 Ranch show in 1905, becoming a full-time ranch employee in 1907.

He later performed in the U.S., Canada, Mexico, South America, and England, and became the first black cowboy movie star. Had he not been banned from competing with white rodeo contestants, Pickett might have become one of the greatest record-setters in his sport. He was often identified as an Indian, or some other ethnic background other than black, to be allowed to compete.

Bill Pickett died April 2, 1932, after being kicked in the head by a horse. In 1989, years after being honored by the National Rodeo Hall of Fame, Pickett was inducted into the Pro-rodeo Hall of Fame and Museum of the American Cowboy at Colorado Springs, Colorado. A 1994 U.S. postage stamp meant to honor Pickett accidentally showed one of his brothers.

Bibliography: Howard R. Lamar, ed., *The Readers Encyclopedia of the American West*. (New York: Thomas Y. Crowell Co, 1977) p. 1028. Ron Tyler, ed., *The New Handbook of Texas, Vol. 5* (Austin, Texas: Texas State Historical Association, 1996) pp. 190-91.

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #:	**9**
Agenda Title:	Update on current fire suppression system regulations.
Council Action to be taken:	Review current regulations and discuss impact on development and occupant/owner safety
Initiating Department:	City Management; Fire Department; Planning and Development
Staff Contact:	Pat Ekiss, Fire Chief Bob van Til, Director Planning and Development

1. INTRODUCTION/PURPOSE

The Fire Department/Fire Marshal will present a brief summary on our current fire suppression system regulations, the benefits and impacts of these processes to the economic development growth within our city.

2. DESCRIPTION/ JUSTIFICATION

Council has requested a summary of our current position on Fire Suppression Systems and how those regulations compare to sister cities as well as the impact those requirements have on economic growth and public safety. During this time the fire department will present an update, history and detailed explanation of our regulations.

3. FINANCIAL/BUDGET

None

4. TIMELINE CONSIDERATIONS

This is offered as an update only and will not involve time sensitive matters.

5. RECOMMENDATION

This is an update only and therefore no action is required.

6. REFERENCE FILES

9a. Executive Summary

Fire Protection Systems Update

Cities within Williamson County

City	Requirement
Taylor	Buildings Over 6,000 sq. ft. An automatic sprinkler system shall be installed throughout all buildings with a building area over 6,000 sq. ft. For the purpose of this provision, fire walls shall not define separate buildings.
Round Rock	A1, 3, 4 & F1An automatic sprinkler system shall be provided throughout all buildings that exceed 5,000 sq. ft. M- occupancy 10,000 sq. ft.
Georgetown	A1, 3, 4 & F1An automatic sprinkler system shall be provided throughout all buildings that exceed 5,000 sq. ft. M- occupancy 10,000 sq. ft.
Leander	Installed in any commercial building that is 6,000 square feet or greater or that is less than 6,000 square feet and is required by the International Fire Code or International Building Code to install a fire sprinkler system due the to occupancy of the building.
Cedar Park	Approved automatic fire sprinkler systems shall be installed in all new occupancies, buildings, and structures that exceed 6,000 square feet. Where provisions are more restrictive, those provisions shall apply. Firewalls shall not be used as an exemption to these requirements.
Hutto	Adopted ICC codes with no amendments pertaining to fire protection systems in nonresidential commercial occupancies

Advantages: Human life and property conservation

- Safe and easy to use
- Insurance savings
- Resale value
- Nationally recognize code compliance
- Liability avoidance
- Income tax deductions
- Continuous business operations and reduced damages (48% less loss) National Fire Sprinkler Association
- Fire department resources

Disadvantages:

- Initial installation costs

Taylor businesses that have fire protection systems under current codes

New Construction

- Applebee's
- Main Street Commons
- Wilco Recycling
- Advanced Auto Parts

Existing Structures

- McCrory Timmerman and Titsworth Buildings
- TexFit (TIF grant)
- Taylor Iron addition (TIF grant)

Growth Hindrance

The adoption of the current codes, specifically fire suppression systems, have not hindered any business from developing within the City of Taylor.

Questions?

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #:	**10**
Agenda Title:	Consider future of the Coffee Chat Program.
Council Action to be taken:	Extending or canceling Coffee Chat
Initiating Department:	City Management
Staff Contact:	Esther Walton, Assistant to the City Manager

1. INTRODUCTION/PURPOSE

At the suggestion of Mayor Ancira (and consistent with the TEEX Community Development Strategic Plan), the City initiated Coffee Chat on May 17, 2014, where one council member and a department head meet at a local restaurant to interact with the public. These sessions were scheduled for every other Saturday morning 9:00-11:00 am. Unfortunately, many of the sessions have not been very well attended. Prior to extending or canceling the program, staff would like to receive Council feedback and offer some suggestions.

2. DESCRIPTION/ JUSTIFICATION

The TEEX Plan (completed March, 2014) was based on feedback received during community workshops and responses to surveys. The Plan's "Action Plan" contained actions that needed to be taken immediately (in the short-term), as well as a plan for long-term communication, education and accountability between local government and leadership and the citizens of Taylor.

One of the action steps was specifically to hold coffee or conversation rounds throughout town, with community leaders from the City, TISD, TEDC and Chamber of Commerce.

Staff has reached out to Chamber of Commerce, TEDC and TISD to consider joining in on the "chats"

3. FINANCIAL/BUDGET

Budgeted

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

Staff recommends the following:

1. Hold Coffee Chat where one Council member, Chamber board member, TEDC Board Member and TISD board member schedule time on a **monthly** or **quarterly** basis on Saturday to meet and greet the public.

2. Cancel remaining scheduled Coffee Chat for the year and start 2015 with the joining Boards.

Chamber of Commerce recommends the following:

1. Defining a couple of topics to be discussed. Still allow the public to ask what they want but dedicate some of the time to a particular subject. Example:
   a. What's new at City Hall?
   b. Updates on the roads, etc.
   c. Updates on various City Council Committees

2. Extend the invitations personally to local church congregations, local service clubs, non-profit organizations, etc.

6. REFERENCE FILES

10a 2014 Coffee Chat Attendance

Coffee Chat Attendance
Saturday
(9:00 a.m. – 11:00 a.m.)

Date	Name	Place	Attendance
May 17th	Jesse Ancira, Jr., Mayor Jeff Straub, Interim City Manager	Zapata's Mexican Restaurant	4
May 31st	Christopher Gonzales, Mayor Pro Tem Susan Brock, City Clerk	Zapata's Mexican Restaurant	4
June 14th	Brandt Rydell, Councilman Deby Lannen, Main Street Manager	Zapata's Mexican Restaurant	12
June 28th	Don Hill, Councilman Police Chief Henry Fluck	Zapata's Mexican Restaurant	4
July 12th	Scott Green, Councilman Bob Van Til, Director of Planning & Development	Zapata's Mexican Restaurant	4
July 26th	Jesse Ancira, Jr. Mayor Starla Hall, Human Resources Director	Sirloin Stockade	Canceled
August 9th	Christopher Gonzales, Mayor Pro Tem Esther Walton, Assistant to the City Manager	Sirloin Stockade	4
August 23rd	Don Hill, Councilman Karen Ellis, Library Director	Sirloin Stockade	10
September 6th	Brandt Rydell, Councilman Fire Chief Ekiss	Sirloin Stockade	7

September 20th	Scott Green, Councilman Rosemarie Dennis, Finance Director	Sirloin Stockade	1
October 4th	Jesse Ancira, Jr., Mayor Jean Johnson, PIO	Mariachi's De Jalisco	
October 18th	Christopher Gonzales, Mayor Pro Tem Lisa Thompson, Director of Internal Services	Mariachi's De Jalisco	
November 1st	Don Hill, Councilman Danny Thomas, Public Work Director	Mariachi's De Jalisco	
November 15st	Brandt Rydell, Councilman Jeff Straub, Interim City Manager	Mariachi's De Jalisco	
December 6th	Scott Green, Councilman Esther Walton, Assistant to the City Manager	Mariachi's De Jalisco	

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #: **11**

Agenda Title: Consider future agenda items**.**

Council Action to be taken: No action can be taken on this item

Initiating Department: City Council

Staff Contact: **Mayor**

1. INTRODUCTION/PURPOSE

Under this item, we will be receiving input regarding future agenda items from you. This agenda item will be added as a routine matter on each of your upcoming agendas and will not be an action item since no specific items are listed for consideration. Staff will also be bringing potential agenda items before you at this time.

2. DESCRIPTION/ JUSTIFICATION

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

6. REFERENCE FILES

11a. Continuous list

Topics still to be addressed:

Gonzales:

- more discussions regarding a strategic plan; 5 year plan: discussed at May 22 meeting; additional discussion planned for upcoming mtg
- a city facilities assessment – Proposal requested from TASB
- cemetery streets addressed: added to the CIP
- bulk or reduced water rates for home owner associations: looking at tiered system to be brought to Council Nov. 13.
- Revisit the recycling program proposal(s): scheduled for the Oct. 23rd council mtg.

Ancira:

- requested a joint meeting or workshop with the TEDC Board after the new city manager is in place- Pending.
- Discuss CARTS and AMTRAK project update – Pending – Work in progress.
- Corridor signage – In committee pending branding efforts. Branding company selected and branding about to be underway.
- Add policy to Board Handbook regarding deadline for applications. Currently under revision and will be presented to Council at December meeting.
- Fire sprinkler regulations to be reviewed: Oct. 9th council mtg.

Green:

- Consider a "vacant building fee" and guidelines for downtown Main Street properties; June 26 ; to be brought back at a later meeting for further discussion
- Update on corridor signage: waiting for Main Street Board info
- Update from Animal Shelter Advisory Board: they have been invited to present an update to Council at a future meeting (their next Board mtg is Oct. 15 or 22.)
- Update on drainage projects: scheduled for Oct. 23 council mtg.

Rydell:

- consideration of developing an in house street program to repair, fix and rebuild when possible: Street committee working on options.
- Developing historic preservation ordinances – In Progress – Main St Bd; Janetta McCoy
- review results of the TEEX Community Strategic Plan and begin to develop City plan June 26 meeting reviewed communications portion ; continue discussion on Nov. 13.
- More diversity for board volunteers; Summit of leaders
- Next steps to evaluate 7th St Campus RFP's received: Oct. 9 council to appoint team

City Council Meeting
October 9, 2014
Agenda Item Transmittal

Agenda Item #: **12**

Agenda Title: Executive Session. (Economic Development)

Council Action to be taken: Adjourn into Closed session.

Initiating Department: City Administration

Staff Contact: **Mayor**

1. INTRODUCTION/PURPOSE

2. DESCRIPTION/ JUSTIFICATION

The Taylor City Council will conduct a closed meeting under Section 551.087 of the Texas Government Code which allows such a closed meeting and which Rules conflict with the Texas Open Meetings Act.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

6. REFERENCE FILES

12a. Executive Session form

TAYLOR CITY COUNCIL
CERTIFIED AGENDA - EXECUTIVE SESSION

1. OPEN MEETING ANNOUNCEMENT

The City of Taylor City Council convened in Open Session, declared a quorum on October 9, 2014 and has posted an Official Agenda indicating the possible need for an Executive Session. The Council will now adjourn into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section:

☐	551.071	To consult with its attorney regarding a matter in which the duty of the attorney to the City conflicts with the Open Meetings Act.
☐	551.072	To conduct deliberations regarding the purchase, exchange, lease, or value of real property.
☐	551.074	Regarding personnel matters
x	551.087	Regarding economic development negotiations and considering financial or other incentives to a business prospect that the City seeks to have locate in or near the City of Taylor.

Any action resulting from the Executive Session will be taken in Open Session immediately following the Executive Session.

2. BACK TO OPEN SESSION

The time is now __________ and we will reconvene into Open Session. No action or vote was taken on any matter discussed in Executive Session.

CERTIFICATION

As Mayor Pro Tem of the City of Taylor, I do hereby certify that this Agenda of an Executive Session of the City Council is a true and correct record of the proceedings.

WITNESS my hand this the 9th day of September, 2014.

____
Mayor Pro Tem

(Executive session Consolidated Form)