AGENDA

CITY OF TAYLOR, TEXAS

CITY COUNCIL MEETING

CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET

OCTOBER 23, 2025, 6:00 PM

DIRECTLY FOLLOWING THE 6:00 PM SPECIAL CALLED TIRZ NO. 2 MEETING

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATIONS/RECOGNITIONS

- Recognition of Taylor Police Department's Best Practices Re-Accreditation by Texas Police Chiefs Association
- Arbor Day Proclamation

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. Any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

1. Consider approval of the minutes from the October 9, 2025, regularly scheduled City Council meeting. *Lucy Aldrich*
2. Consider approval of Ordinance 2025-33, amending Chapter 19 of the Code of Ordinances regarding loitering and panhandling. *Joseph Branson*
3. Consider approval of a purchase order to Dell Financial Services for the purchase of replacement computers approved in the Fiscal Year 2026 Budget. *Nicole Cobia*
4. Consider approval to purchase replacement vehicles and equipment for the Police Department, Streets and Grounds, Parks and Recreation, Utility Maintenance and Fleet Services approved in the Fiscal Year 2026 Budget. *Nicole Cobia*
5. Consider approval of Ordinance 2025-23, establishing fees for city services for Fiscal Year 2026. *Robert Powers*

6. Concur with Quarterly Financial Reports for September 2025. *Robert Powers*

7. Consider approval of HDR Task Order 67 for the design of 2025 Street Maintenance Project, Davis Street and associated proposal for Raba Kistner Geotechnical Engineering Study, included in the 2025 Certificate of Obligation Debt issuance. *Jim Gray, Jacob Walker*

8. Consider approval of HDR Task Order 68 for the Preliminary Engineering Report for the extension of Wesley Miller Lane, included in the 2025 Certificate of Obligation Debt issuance. *Jim Gray, Jacob Walker*

9. Consider approval of HDR Task Order 48 Amendment #2 and Texas Road Change Order #2 for the 2024 Street Maintenance Project. *Jim Gray, Jacob Walker*

PUBLIC HEARINGS / ORDINANCES

10. Hold a public hearing and introduce Ordinance 2025-35, establishing regulations for vacant commercial structures. *Daniel Baum*

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

11. Discussion, consideration, and possible action regarding City Charter amendments and creation of a Charter Review Committee, presented by attorney Charlie Zech with Denton Navarro Rodriguez Bernal Santee & Zech, P.C. *Lucy Aldrich*

12. Discussion, consideration, and possible action on the Downtown Master Plan. *Carly Kehoe Pearson*

13. Discussion, consideration, and possible action on Resolutions R25-23, R25-24, and R25-25 establishing policies for proclamations, social media, and decorum. *LaShon Gros*

14. Receive a presentation and provide direction to staff on historic overlay district. *Carly Kehoe Pearson*

15. Discussion, consideration, and possible action on entering into an agreement with Freese and Nichols for an Affordable Housing Study. *Carly Kehoe Pearson*

16. Discussion, consideration, and possible action on awarding a construction contract for the Fire Station 2 Renovation as included in the 2025 Certificate of Obligation Debt issuance. *Daniel Baum*

17. Discussion, consideration, and possible action regarding a Construction Management Agreement, HDR-A Task Order 3, with HDR for the Fire Station No. 2 renovation project. *Daniel Baum*

18. Discussion, consideration, and possible action on awarding a contract for the 2025 Parks Improvement Project, included in the 2025 Certificate of Obligation Debt issuance, to GCreek Construction, and authorizing the City Manager to execute all necessary documents. *Tyler Bybee*

19. Discussion, consideration, and possible action on awarding a construction contract for Taylor Regional Park Synthetic Turf Project, included in the 2025 Certificate of Obligation Debt issuance, to Ryan Sanders Sports Turf and authorize the City Manager to execute all necessary documents. *Tyler Bybee*

ADJOURN

The Council may vote and/or act upon each of the items listed in this Agenda. As authorized by Section 551.071(2) of the Texas Government Code, the Workshop Meeting and/or Regular Meeting may be convened into Closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 5:00 p.m. on October 17, 2025, and remained posted for at least three business days before the scheduled date of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact the City Clerk at least 24 hours prior to the meeting for special assistance.

Posted by: *Lucy Aldrich* Date: October 17, 2025

Proclamation
ARBOR DAY

WHEREAS, in 1872, the Nebraska Board of Agriculture established a special day to be set aside to plant, nurture, and celebrate trees as a way to populate the barren plains and provide shelter and shade for the pioneers; and

WHEREAS, this holiday, called **Arbor Day**, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, in Texas, the Texas Forestry Association first observed Arbor Day in 1889, and this annual holiday provides an opportunity to appreciate the natural treasure that is the Lone Star State and to recommit ourselves to forestry, conservation, and prudent stewardship of our natural resources; and

WHEREAS, Sam Houston famously quipped, *"Texas is the finest portion of the globe that has ever blessed my vision."* From the towering pines of East Texas to the majestic oaks of the Texas Hill Country and the rugged mesquites of the High Plains, Texas' awe-inspiring landscape would be incomplete without the king of flora—trees; and

WHEREAS, in 2011, the City of Taylor was first recognized as a **Tree City USA** by the Arbor Day Foundation. Since then, over 300 trees have been planted in Taylor. The Tree City USA program is a testament to communities nationwide working together to build healthier, happier, and more livable environments through the power of trees; and

WHEREAS, The City of Taylor looks forward with promise to a future filled with trees—celebrating the planting and nurturing of trees in all the ways they enrich our lives, beautify our community, and stabilize our environment; and

WHEREAS, trees help combat climate change by reducing soil erosion, cutting heating and cooling costs, moderating temperatures, cleaning the air, producing oxygen, and providing habitat for wildlife.

NOW, THEREFORE, I, Dwayne Ariola, Mayor of the City of Taylor, do hereby proclaim November 8th, 2025, as **ARBOR DAY** and urge all citizens to celebrate and support efforts to protect our trees and woodlands and to plant trees to gladden the heart and promote the well-being of this and future generations.

Signed this 13th day of November, 2025.

_____

Dwayne Ariola, Mayor
City of Taylor

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 1.

Agenda Title: **Consider approval of the minutes from the October 9, 2025, regularly scheduled City Council meeting.**

Council Action to be Taken: Approve as submitted or amend with changes noted.

Department Submitted: City Clerk

Staff Contact: Lucy Aldrich, City Clerk

1. PURPOSE / DESCRIPTION

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the Minutes of each City Council meeting must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

NA

3. PROS and CONS

PROS	CONS
•	•

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. FUNDING SOURCE

NA

6. TIMELINE

NA

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. October 9, 2025, Meeting Minutes

City of Taylor
Regularly Scheduled City Council Meeting Minutes
Taylor City Hall, Council Chambers, 400 Porter Street
October 9, 2025 at 6:00 p.m.

Mayor Ariola declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro-Tem Kelly Cmerek
Council Member Greg Redden
Council Member Shelli Cobb
Council Member Heather Long
Mayor Dwayne Ariola

Brian LaBorde, City Manager
Carly Pearson, Assistant City Manager
Mark Schroeder, City Attorney
Lucy Aldrich, City Clerk

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATIONS/RECOGNITIONS

- Fire Prevention Week Proclamation
  Mayor Ariola presented the proclamation to Chief Baum.

- Good Life Taylor 5K Day Proclamation
  Councilman Redden presented the proclamation to members of Good Life Taylor.

CITIZENS COMMUNICATION

Romuald Jovero with the Small Business Association provided information on the Disaster Loan Program related to the July flooding event.

CONSENT AGENDA

1. **Consider approval of the minutes from the September 25, 2025, regularly scheduled City Council meeting.**
2. **Consider approval of Ordinance 2025-32, Strength of Force, number of positions in the Police Department.**
3. **Consider approval of Resolution R25-21, appointing the Board of Directors of the Taylor Tax Increment Reinvestment Zone No. Two.**
4. **Consider approval of the 2025 Grave Digging Contract with Knippa Cemetery Services.**
5. **Consider approval of amendment to the Taylor Economic Development Corporation FY2024/2025 Budget.**

   Motion was made by Mayor Pro Tem Cmerek to approve the consent agenda as presented. Motion was seconded by Councilwoman Cobb. Motion carried unanimously.

PUBLIC HEARINGS / ORDINANCES

6. **Introduce Ordinance 2025-33, amending Chapter 19 of the Code of Ordinances regarding loitering and panhandling.**
   Interim Chief of Police Joseph Branson – presented the ordinance.

The following individuals spoke during the public hearing: Lisa Drummond, Justin Irving, Alyse Mervosh, Carrie D'Anna, and Angelica Salazar (Abrahm Mendez gave his time to Angelica Salazar).

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2025-33

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, AMENDING CHAPTER 19 ENTITLED "OFFENSES - MISCELLANEOUS" OF THE CODE OF ORDINANCES OF THE CITY OF TAYLOR, TEXAS TO INCLUDE REGULATIONS RELATED TO SITTING, LAYING DOWN OR SLEEPING IN PUBLIC, AGGRESSIVE PANHANDLING, SOLICITING, OBSTRUCTING SIDEWALKS; PROVIDING FOR A PENALTY PURSUANT TO CHAPTER 19; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

The ordinance was introduced. No action was taken.

7. **Introduce Ordinance 2025-23, establishing fees for city services for Fiscal Year 2026.**
Robert Powers, Chief Financial Officer – went over the changes and stated this ordinance is to amend the current fee schedule for FY 2026. Staff identified that the Parks & Recreation new fees for TRP Pavillion Inflatables fee that was presented should be Inflatables Fee (in conjunction with pavilion rental) not specific to TRP. Mr. Powers also noted that Development Services fees are under ongoing review and may be brought back to City Council for consideration as early as the next scheduled meeting.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2025-23

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS CODIFYING THE FEE SCHEDULE AS APPENDIX B TO THE CODE OF ORDINANCES PROVIDING FOR INCORPORATION BY REFERENCE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

First reading. No action was taken.

Mayor Ariola read the executive session items and adjourned into closed session at 6:58 p.m.

EXECUTIVE SESSION

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

a. Section 551.071, Consultation with City Attorney regarding Project Goal.
b. Section 551.071, Consultation with City Attorney regarding Project Seville.

c. Section 551.071, Consultation with City Attorney regarding Oncor Electric Delivery Company LLC's Muscovy Switch - Voss Lake Switch - Walleye Creek Switch 345 kV Transmission Line Project in Williamson and Milam Counties, Texas.
d. Section 551.071, Consultation with City Attorney regarding Prairie Crossing Municipal Utility Districts (MUD) 1 & 2 development agreement.
e. Section 551.071, Consultation with City Attorney regarding Vorwerk Farms, LLC, WILCO Municipal Utility District (MUD) 52 development agreement.

Mayor Ariola reconvened into open session at 8:13 p.m. No action was taken

ADJOURN
With no further business Mayor Ariola declared the meeting adjourned at 8:14 p.m.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Lucy Aldrich, City Clerk

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Quality of Life

Agenda Item Number: 2.

Agenda Title: **Consider approval of Ordinance 2025-33, amending Chapter 19 of the Code of Ordinances regarding loitering and panhandling.**

Council Action to be Taken: Approve on consent.

Department Submitted: Police Department

Staff Contact: Joseph Branson, Support Services Commander

1. PURPOSE / DESCRIPTION

This ordinance amends Chapter 19 of the Code of Ordinances to establish regulations related to sitting, lying down, or sleeping in public, aggressive panhandling or soliciting, and obstruction of sidewalks and pedestrian rights-of-way within the Downtown Overlay District. The ordinance provides penalties for violations and ensures compliance with the Americans with Disabilities Act.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The City Council has identified the need to maintain a safe, accessible, and pedestrian-friendly downtown environment. High pedestrian traffic in the Downtown Overlay District, combined with concerns regarding public obstruction and aggressive behavior, has highlighted gaps in current regulations. The proposed ordinance establishes clear expectations for public conduct, balances enforcement with necessary exemptions, and supports the City's interest in promoting business, tourism, and public safety. No prior Council action has directly addressed these issues in the Downtown Overlay District.

The ordinance was introduced at the October 9, 2025, City Council meeting.

3. PROS and CONS

PROS	CONS

• Supports pedestrian safety and accessibility in compliance with ADA requirements. • Promotes a welcoming downtown environment for residents, visitors, and businesses. • Provides clear guidance for law enforcement regarding prohibited behaviors.	• Enforcement may require increased law enforcement resources or training. • Potential concerns regarding the impact on individuals experiencing homelessness or economic hardship. • Ordinance could be subject to legal challenge if not carefully enforced consistent with constitutional protections

4. RECOMMENDATION

Staff recommends introducing the ordinance at the October 9 City Council meeting and approving the ordinance at the October 23 meeting as presented to establish clear, enforceable regulations regarding public conduct in the Downtown Overlay District.

5. FUNDING SOURCE

N/A

6. TIMELINE

Implementation would begin upon Council approval.

7. OTHER OPTIONS

Council could deny approval of the ordinance as presented.

8. ATTACHMENTS

1. Ordinance 2025-33, Loitering and Panhandling FINAL
2. Presentation - Loitering and Panhandling Ordinance

ORDINANCE NO. 2025-33

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, AMENDING CHAPTER 19 ENTITLED "OFFENSES - MISCELLANEOUS" OF THE CODE OF ORDINANCES OF THE CITY OF TAYLOR, TEXAS TO INCLUDE REGULATIONS RELATED TO SITTING, LAYING DOWN OR SLEEPING IN PUBLIC, AGGRESSIVE PANHANDLING, SOLICITING, OBSTRUCTING SIDEWALKS; PROVIDING FOR A PENALTY PURSUANT TO CHAPTER 19; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor ("City Council") finds that the City has a compelling interest in encouraging and preserving a vital, pedestrian-friendly downtown, promoting tourism and business in the downtown, preserving the quality of life of its residents, protecting residents from intimidating behavior, and encouraging businesses where walking is a realistic alternative to vehicles; and

WHEREAS, the City Council finds the City has an interest in ensuring sidewalks remain clear of obstructions and the City remain in compliance with the Americans with Disabilities Act; and

WHEREAS, the City Council finds that in the Downtown Overlay District, an area with a high-volume of pedestrian traffic, the City has a public interest in prohibiting a person from sitting or laying down on public sidewalk, street, alleyway, or property to ensure public rights of way remain clear of obstructions; to prevent disruption to residents, businesses, and customers; and to prevent the loss of access to and enjoyment of public places; and

WHEREAS, the City Council finds that individuals who aggressively panhandle or solicit contribute to a sense of fear, intimidation, and disorder; are disruptive to residents, businesses, and customers; may discourage, block, or inhibit the free passage of pedestrians; and contribute to the loss of access to and enjoyment of public spaces; and

WHEREAS, the City Council finds it to be in the best interest of the public to establish the amendments to the Code of Ordinances, as set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT;

SECTION 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

SECTION 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

SECTION 3. Chapter 19 of the Code of Ordinances of the City of Taylor, Texas is hereby amended to include the provisions as shown in EXHIBIT "A."

SECTION 4. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance are hereby repealed, and are no longer of any force and effect.

SECTION 5. If any provision of this ordinance or application thereof to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

SECTION 6. The Mayor is hereby authorized to sign this ordinance and the City Clerk to attest. This Ordinance shall become effective and be in full force and effect ten (10) days after publication in accordance with the provisions of the Charter of the City of Taylor.

PASSED, APPROVED, and ADOPTED on this 23rd day of October, 2025.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

_____
Mark J. Schroeder, City Attorney

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Lucy Aldrich, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2025-33, passed and approved by the City Council of the City of Taylor, Texas, on the 23rd day of October, 2025, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office on this ____ day of _____, 2025.

_____
Lucy Aldrich
City Clerk

EXHIBIT A

Sec. 19.11. Sitting or Lying Down in Public Prohibited.

(a) Applicability. This section applies in the Downtown Overlay District as shown in Exhibit A-1.

(b) If after having been notified by a law enforcement officer within the previous twelve (12) months that the conduct violates this section then it shall be unlawful for a person to sit or lay down on a public sidewalk, street, alleyway, or property.

(c) This section does not apply to a person who:

(1) sits or lies down because of a medical emergency;

(2) operates or patronizes a commercial establishment that conducts business on the sidewalk;

(3) participates in or views a parade, festival, performance, rally, demonstration, or similar event;

(4) sits on a chair or bench that is supplied by a public agency or by the abutting private property owner;

(5) sits within a bus stop zone while waiting for public or private transportation; or

(6) is waiting in a line for goods, services, or a public event.

(d) It is an affirmative defense to prosecution if a person sits or lies down as the result of a disability as defined by the Americans with Disabilities Act.

Sec. 19.12. Sleeping in public place in the nighttime.

It shall be unlawful for a person to lay down or be asleep in the nighttime in any street, alley, highway, square, sidewalk, or other public place, not belonging to him, unless laying down or sleeping in public place is in conjunction with a special event, is not a nuisance or in violation of any other City ordinance, and receives written approval of the City Manager, or designee.

Sec.19.13. Aggressive panhandling or soliciting prohibited.

(a) As used in this section, "solicit" or "panhandle" means to request, by the spoken, written, or printed word, or by other means of communication request an immediate or future donation or transfer of money or another thing of value from another person, regardless of the purpose or intended use of the money or other thing of value.

(b) It shall be unlawful for a person to aggressively panhandle or solicit in public streets, sidewalks, or from street medians within the City limits.

(c) As used in this section, aggressively panhandling or soliciting means:

Using violent or threatening gestures toward a person panhandled or solicited;

(1) Continuing to solicit from a person after the person has given a negative response to such panhandling or soliciting;

(2) Intentionally touching or causing physical contact with another person without that person's consent in the course of panhandling or soliciting;

(3) While panhandling or soliciting, intentionally blocking or interfering with the safe or free passage of a pedestrian or vehicle by any means, including causing a pedestrian or vehicle operator to take evasive action to avoid physical contact;

(4) Panhandling or soliciting money from anyone who is waiting in line for tickets, for entry to a building, or for any other purpose; or

(5) An individual or group of two or more persons approaching or following a person to panhandle or solicit in a manner and with conduct, words, or gestures intended or likely to cause a reasonable person to fear imminent bodily harm; fear damage to or loss of property; or otherwise to be harassed or intimidated into giving money or other thing of value.

Sec. 19.14. Pedestrian Right-of-Way; Obstructions.

(a) No person shall obstruct or cause the obstruction on a City sidewalk of the path of travel, as defined by the Americans with Disabilities Act of 1990, as amended.

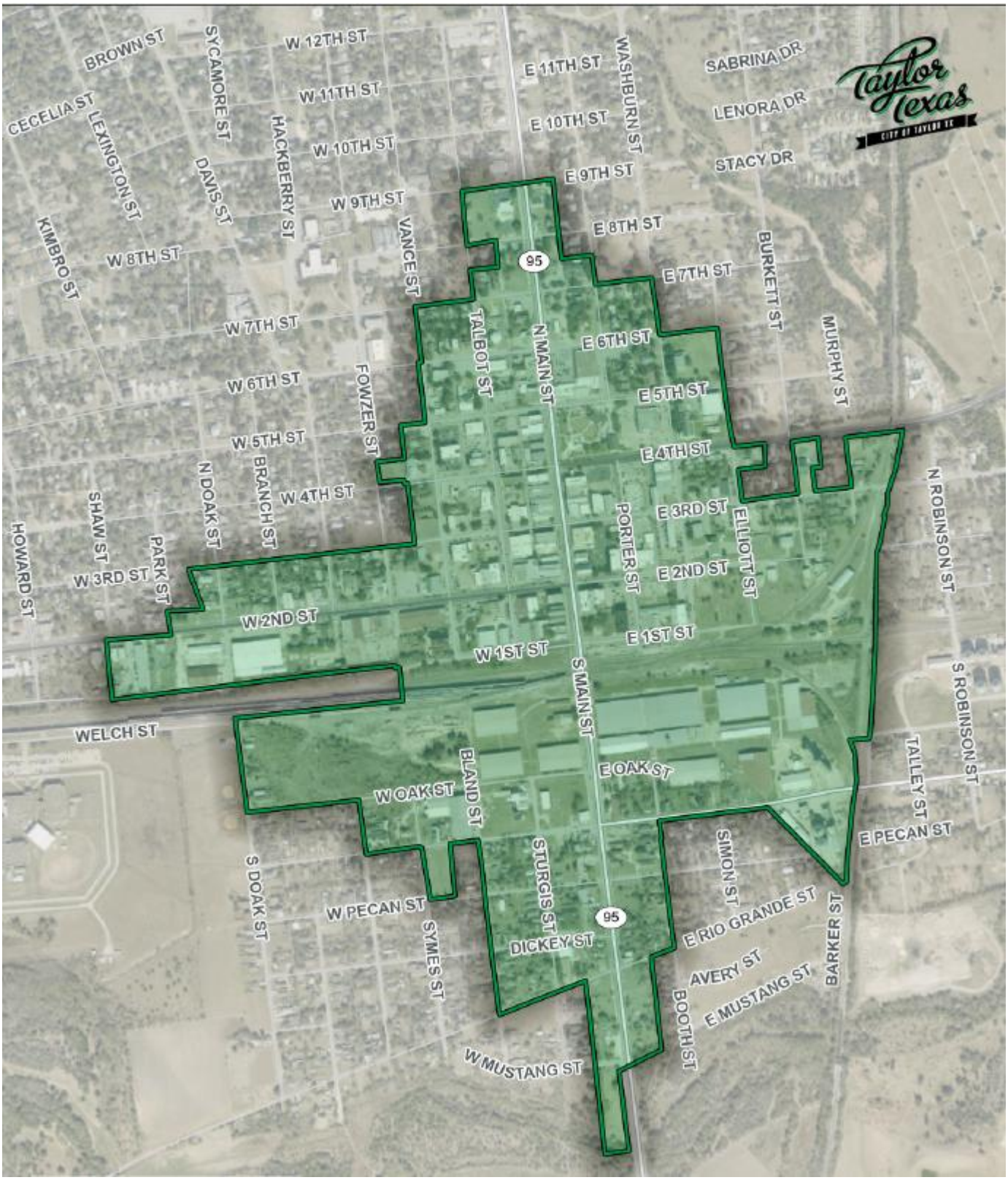
(b) No person with the intent to interfere with the free passage of pedestrians shall block or attempt to block or interfere with any person(s) on the public sidewalk by any means, including but not limited to standing on that part of the sidewalk used for pedestrian travel or by placing any object or vehicle in such area.

(c) No person with the intent to interfere with the free ingress to or egress from shall block or attempt to interfere with or block pedestrian or vehicular entrances to public or private property abutting the public sidewalk.

Sec. 19.15. Violation; Penalty.

Any person who violates any provision of Sections 19.11 through 19.14 of this Code shall be subject to the penalties prescribed in Section 19-5(d) of this Code (currently providing for a fine not to exceed five hundred dollars ($500) per offense, unless a different maximum fine is authorized by state law). Each day that a violation continues shall constitute a separate offense.

EXHIBIT A-1


BROWN ST
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CECELIA ST
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DAVIS ST
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STACY DR
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BURKETT ST
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MURPHY ST
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95
SYMES ST
DICKEY ST
BARKER ST
AVERY ST
E MUSTANG ST
BOOTH ST
W MUSTANG ST

Introduction of Ordinance 2025-33

Interim Chief of Police
Joseph Branson

Purpose/ Description

- Establish regulations related to:
  a. Sitting, lying down, or sleeping in public.
  b. Aggressive panhandling, solicitation
  c. Obstructions of sidewalks, pedestrian right or ways

- Provides penalties for violations

- Ensure compliance with American with Disabilities Act of 1990

Why is this needed?

- To address ongoing concerns from businesses, residents, and visitors.

- Current regulations do not provide officers with the proper authority to intervene when individuals obstruct walkways, remain in front of storefronts for extended periods, or create conditions that discourage people from visiting.

- An updated ordinance would give the City a balanced tool to maintain safety, support local commerce, and keep downtown welcoming and accessible to all.

What is the process?

- Officers begin the process with complaint-based or observed violations
- Officers will have discussions and ask for compliance
- If an official warning is needed, it is issued
- In the event a warning is not adhered to, citations can be written
- Multiple violations may be addressed by arrest

ORDINANCE 2025-33

- This ordinance gives our officers tools to create a safe and comfortable space for doing business downtown.

- Taylor is not alone as we approach this issue, as other cities such as Georgetown have already adopted similar ordinances.

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Quality of Life Economic Vitality

Agenda Item Number: 3.

Agenda Title: **Consider approval of a purchase order to Dell Financial Services for the purchase of replacement computers approved in the Fiscal Year 2026 Budget.**

Council Action to be Taken: Approve Purchase Order to Dell Financial Services

Department Submitted: Internal Services

Staff Contact: Nicole Cobia, Internal Services Director

1. PURPOSE / DESCRIPTION

We are seeking approval for a Purchase Order in the amount of $113,942.00 to Dell Financial Services for the purchase of computers and hardware that are on the replacement schedule and approved in the FY 25-26 department budgets. These will be purchased on the DIR Contract DIR-TSO-3763.

- Airport
- Animal Shelter
- Building Maintenance
- Cemetery
- City Management
- Development Services
- Fire Department
- Information Technology
- Police Department
- Communications
- Parks and Recreation
- Streets and Grounds

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

On September 10, 2025, Council approved the FY25-26 budget, Ordinance No. 2025-29,

including funds for computer replacements and hardware upgrades.

3. PROS and CONS

PROS	CONS
• Improve the quality and efficiency of service provided to citizens • Increase reliability and fewer disruptions to operations • Ensure consistent performance and that systems remain protected with up-to-date security measures	• Slower performance • Frequent crashes/freezes • Incompatibility • Weak endpoint protection

4. RECOMMENDATION

Staff recommends approval of a Purchase Order to Dell Financial Services in the amount of $113,942.00

5. FUNDING SOURCE

Funds are available and approved in the FY25-26 budget

6. TIMELINE

A Purchase Order will be issued upon approval

7. OTHER OPTIONS

8. ATTACHMENTS

1. FY25-26 Dell Financial Services PO

FY25-26 Dell Financial Services

City of Taylor Council Meeting October

23, 2025

Internal Services Department

Purpose/Description

We are seeking approval for a Purchase Order in the amount of $113,942.00 to Dell Financial Services for the purchase of computers and hardware that are on the replacement schedule and approved in the FY25-26 department budgets. These will be purchased on the DIR Contract DIR-TSO-3763 for the following departments.

- Airport
- Animal Shelter
- Building Maintenance
- Cemetery
- Development Services
- Fire Department
- Information Technology
- Police Department
- Communications
- Parks and Recreation
- Streets and Grounds

Staff Analysis / Background /Prior Council Actions

- On September 10, 2025, Council approved the FY25-26 budget, Ordinance No. 2025-29, including funds for computer replacements and hardware upgrades.

PROS

- Improve the quality and efficiency of service provided to citizens
- Increase reliability and fewer disruptions to operations
- Ensure consistent performance and that systems remain protected with up-to-date security measures

CONS

- Slower performance
- Frequent crashes / freezes
- Incompatibility
- Weak endpoint protection

Recommendation

- Staff recommendations approving a Purchase Order Requisition to Dell Financial Services in the amount of $113,942.00.

Funding Source

- Funds are available and approved in the FY25-26 budget.

Timeline

- Purchase Order Requisition will be issued upon approval of this agenda item.

Questions?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure Quality of Life Economic Vitality

Agenda Item Number: 4.

Agenda Title: **Consider approval to purchase replacement vehicles and equipment for the Police Department, Streets and Grounds, Parks and Recreation, Utility Maintenance and Fleet Services approved in the Fiscal Year 2026 Budget.**

Council Action to be Taken: Approve Purchase

Department Submitted: Internal Services

Staff Contact: Nicole Cobia, Internal Services Director

1. PURPOSE / DESCRIPTION

The purpose of this agenda item is to approve the purchase of the following vehicles and equipment that were approved in the FY25-26 fleet budget for the replacement of current units.

- #304 2026 Chevrolet Traverse LT FWD (Police Department) Lake Country Chevrolet - TIPS 240901 - $40,830.25
- #341, #342, #344 - 2026 Chevrolet Tahoe 91C PPV (Police Department) Lake Country Chevrolet - TIPS 240901 - $273,425.25
- #345 2026 Chevrolet Tahoe 91C PPV4x4 (Police Department) Lake Country Chevrolet - TIPS 240901 - $93,347
- #540 John Deere 2020A Progator (Streets and Grounds) John Deere - Sourcewell #149605 - $139,348.35
- #562 Supershot 125D w/100 DFM Compressor (Streets and Grounds) Crafco - Sourcewell #050625-CFC -$97,644.40
- #730 2026 Chevrolet Silverado 2500 Crew Cab 4x4 (Parks and Recreation) Lake Country Chevrolet - TIPS 240901 - $57,143.25
- #11 V Series Model Kubota D1105 3Cyl. ATV(Utility Maintenance) Kubota -Sourcewell #112624-KBA - $25,706.00
- #106 2026 Chevrolet Silverado 2500 4x4 TRUX Bed (Fleet Services) Lake Country Chevrolet - TIPS 240901 - $67,690.00

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

On September 10, 2025, Council approved the FY25-26 budget, Ordinance No.2025-29, which included the FY25-26 Proposed Budget Capital Improvement Program for fleet replacements.

3. PROS and CONS

PROS	CONS
• Improve the quality and efficiency of service provided to the citizens. • Replacing the older vehicles and equipment is needed to lower the maintenance costs on them and reduce downtime. • Increase reliability and fewer disruptions to operations.	• Vehicle and equipment breakdowns can disrupt essential city services. • Increased maintenance costs. • Parts for outdated models may become harder to find or more expensive.

4. RECOMMENDATION

Staff recommendation is to approve the purchase of the vehicles and equipment for the replacement of the fleet units listed.

5. FUNDING SOURCE

Funded in the FY25-26 Fleet Budget

6. TIMELINE

Purchase Orders will be issued upon approval of this agenda item.

7. OTHER OPTIONS

8. ATTACHMENTS

1. FY25-26 Fleet Purchases
2. FY25-26 Fleet Quotes

FY25-26 Fleet Purchases

City of Taylor Council Meeting October

23, 2025

Internal Services Department

Purpose/Description

The purpose of this agenda item is to approve the purchase of the following vehicles and equipment that were approved in the FY25-26 fleet budget for the replacement of current units.

The equipment and vehicles will be purchased through various State Cooperative Boards or meet the requirements of our Purchasing Policy.

POLICE DEPARTMENT

- #304 - 2026 Chevrolet Traverse LT FWD - Lake Country Chevrolet - TIPS 240901 -$40,830.25
- #341, #342, #344 - 2026 Chevrolet Tahoe 91C PPV - Lake Country Chevrolet - TIPS 240901 - $273,425.25
- #345 - 2026 Chevrolet Tahoe 91C PPV 4x4 - Lake Country Chevrolet – TIPS 240901 - $93,347.00

Streets and Grounds

- #540 - John Deere 2020A Progator - John Deere - Sourcewell #149605 -$139,348.35
- #562 - Supershot 125D w/100 DFM Compressor - Crafco - Sourcewell #050625-DFC -$97,644.40

Parks and Recreation

- #730 - 2026 Chevrolet Silverado 2500 Crew Cab 4x4 - Lake Country Chevrolet – TIPS 240901 - $57,143.25

Utility Maintenance

- #11 V Series Model Kubota ATV D1105 3Cyl. - Kubota – Sourcewell #112624-KBA - $25,706.00

Fleet Services

- #106 – 2026 Chevrolet Silverado 2500 4x4 TRUX Bed – Lake Country Chevrolet – TIPS 240901 - $67,690.00

Staff Analysis / Background /Prior Council Actions

- On September 10, 2025, Council approved the FY25-26 budget, Ordinance No. 2025-29, which included the FY25-26 Proposed Budget Capital Improvement Program for fleet replacements.

PROS

- Improve the quality and efficiency of service provided to the citizens.
- Replacing the older vehicles and equipment is needed to lower the maintenance costs on them and reduce downtime.
- Increase reliability and fewer disruptions to operations.

CONS

- Vehicle and equipment breakdowns can disrupt essential city services.
- Increased maintenance costs.
- Parts for outdated models may become harder to find or more expensive.

Recommendation

- Staff recommendation is to approve the purchase of the vehicles and equipment for the replacement of the fleet units listed.

Funding Source

- Funded in the FY25-26 fleet budget.

Timeline

- Purchase Orders will be issued upon approval of this agenda item.

Questions?

Replacement 304

PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: CITY OF TAYLOR 304 **Prepared by:** SETH GAMBLIN

Contact: **Phone:** 512.436.1313

Email: **Email:** SGAMBLIN SILSBEEFLEET@GMAIL.COM

Product Description: CHEVY TRAVERSE **Date:** September 25, 2025

A. Bid Item: **A. Base Price:** $ 37,775.00

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
1LB56	2026 TRAVERSE LT FWD		ABC	8 PASSENGER	$ -
LK0	Engine 2.5 Turbo DOHC SID	$ 1,995.00			$ -
	POWER WINDOWS / LOCKS	$ -			
	REAR VIEW CAMERA				
				Total of B. Published Options:	$ 1,995.00
				Published Option Discount (5%)	$ (99.75)

C. Unpublished Options $= 1.7 %

Description	Bid Price	Options	Bid Price
		EXTERIOR -SILVER	
TINT ALL MAX LEGAL	$ 250.00	INTERIOR - JET BLACK CLOTH	
		SEATING 2-3-3	
2 ADDITIONAL KEYS/FOBS 4 TOTAL	$ 410.00		
		UNITS ON ORDER**	
		Total of C. Unpublished Options:	$ 660.00

D.	**Floor Plan Interest (for in-stock and/or equipped vehicles):**	
E.	**Lot Insurance (for in-stock and/or equipped vehicles):**	
F.	**Contract Price Adjustment:**	
G.	**Additional Delivery Charge:** 250 miles	$ 500.00
H.	**Subtotal:**	$ 40,830.25
I.	**Quantity Ordered** 1	$ 40,830.25
J.	**Trade in:**	$ -
K.		
L.	**Total Purchase Price**	$ 40,830.25

Replacements 341, 342, 344

PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: CITY OF TAYLOR 341 342 344 **Prepared by:** SETH GAMBLIN

Contact: **Phone:** 512.436.1313

Email: **Email:** SGAMBLIN.SILSBEEFLEET@GMAIL.COM

Product Description: CHEVY TAHOE PPV **Date:** September 24, 2025

A. **Bid Item:** **A. Base Price:** $ 51,909.00

B. **Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
CC10706	91C 2026 TAHOE PPV 2WD		5T5	VINYL BACK SEAT	$ -
1.84	5.3L V8 W/AUTOMATIC	$ 3,995.00		SEATS, FRONT 40/20/40 SPLIT BENCH	$ -
MQC	10 SPEED TRANS	$ -		SEATS 2ND ROW 60/40 SPLIT-FOLDING	
PQA	SAFTEY PACKAGE	$ 875.00		REAR PARK ASSIST / REAR CAMERA	
6J7	FLASHER SYSTEM, HEAD &TAIL LAMP	$ -		WHEELS 20"X9" STEEL	
AMF	KEY FOB 4 EXTRA 6 TOTAL	$ -		ASSIST STEPS	
BTV	REMOTE START	$ -		BLACK RUBBERIZED VINYL FLOOR	
7X3	LEFTHAND LED SPOTLIGHT	$ 800.00		**Total of B. Published Options:**	$ 5,670.00
				Published Option Discount (5%)	$ (222.25)

C. **Unpublished Options** $= 57.0 %

Description	Bid Price	Options	Bid Price
		EXTERIOR -WHITE	
TINT ALL MAX LEGAL	$ 250.00	INTERIOR - JET BLACK CLOTH H1T	
DEFENDER INSTALL 41963	$ 32,585.00		
		ESTIMATE ONLY**	
		pricing may increase significantly due to	
		tariffs on steel and other commodities	
		Total of C. Unpublished Options:	$ 32,835.00

D.	**Floor Plan Interest (for in-stock and/or equipped vehicles):**	$ 450.00
E.	**Lot Insurance (for in-stock and/or equipped vehicles):**	$ -
F.	**Contract Price Adjustment:**	
G.	**Additional Delivery Charge:** 250 **miles**	$ 500.00
H.	**Subtotal:**	$ 91,141.75
I.	**Quantity Ordered** 3 **x H =**	$ 273,425.25
J.	**Trade in:**	$ -
K.		
L.	**Total Purchase Price**	$ 273,425.25

DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43338
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1	Vehicle Base Color - White		
Description		**Qty**	**Price**	**Total**
All Parts are for (3) Three Customer Supplied White 2025 Chevrolet Tahoe 9C1 RWD Police Pursuit Vehicles without Spotlights from Silsbee Chevrolet				
Vin #'s				
Unit #'s - 341, 342, & 344				
Taylor TX PD - Lightbar Patrol Units - Customer PO #				
Each Unit Parts & Upfit is $32,585.00 times 3 Units = $97,755.00				
Taylor TX PD - WO # - Work Order				
Emergency Equipment is Purchased Through Defender Supply using The Tarrant County Cooperative Contract # F2024-117				
Tech, please build like WO # 27681				
Defender Supply Driver Side Spot Light with LED Bulb for 2021+ Chevrolet Tahoe 9C1 & SSV. Includes Installation.		3	587.80	1,763.40

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

** All customer supplied equipment is assumed to be either brand new in box or bench tested and fully functional with all necessary vehicle specific cables and brackets – troubleshooting and/or repairing inoperable or incomplete customer supplied equipment will be subject to our normal labor rate of $125/hour **

Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43338
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
Defender Supply TAHOE Marked Patrol Base Package - Whelen 54" Legacy WeCanX DUO Lightbar with Integrated V2V Sync, Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Front And Side, R/A, B/A Rear) with Strap Kit. - Core Controller, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 1 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 1 Front Cabin and 2 Hatch Dome Lights with On/Off Switches. - Contoured Police Console With Dual Cup Holder, Arm Rest, 12V Power Outlets and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses, Power Distribution Block and Battery Management System. - All Defender Supply Built Units are built using a Wiring Harness produced on a Wiring Harness Machine to give a Continuous Run instead of Splicing Wires together and many of the lights we use are ordered from the manufacturers with Plugs on the ends of the Wiring Harness all for improved Reliability & Longevity. - Includes Installation.	3	10,696.50	32,089.50
Defender Supply Dual Tone Siren Package for Core. Includes Amp, 100 Watt Speaker, Bracket. Includes Installation.	3	671.00	2,013.00
Defender Supply Low Frequency Siren Package for Core. Includes Amp, 2 Subwoofer Speakers, Brackets. Includes Installation.	3	1,005.00	3,015.00

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43338
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1	Vehicle Base Color - White		
Description		**Qty**	**Price**	**Total**
Defender Supply Push Bumper PIONEER FLOOD LIGHT Package - Includes 1 Dual Panel Pioneer Flood/Spotlight, Mounted on the Center of the Push Bumper. Controlled by Separate Switch. Includes Brackets, Harness and Installation.		3	910.00	2,730.00
Defender Supply Mirror Lighting Package 1 - Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function with Bracket. Includes Installation.		3	808.00	2,424.00
Defender Supply Running Board Lighting - Includes Four Dual Color Super LED Light Heads (4x R/W/B), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.		3	1,203.20	3,609.60
Defender Supply Rear Side Window Lighting Package - Includes Two Tri Color Super LED Light Heads (R/B/W) Mounted 1 on Each Rear Side Window Top. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.		3	500.00	1,500.00
Defender Supply TAHOE Rear Liftgate Window Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets. ... - 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation.		3	1,786.80	5,360.40
Defender Supply Rear Bumper Lighting Package - Includes 2, Rear Facing Tri Color Super LED Light Heads (R/B/W) Mounted Horizontal on Rear Bumper. Progressing Flash Patterns with Slide Switch, Cruise, Tail/Brake Functions Available (Core Only). Includes Installation.		3	490.00	1,470.00
Defender Supply TAHOE Prisoner Partition with Full Across Poly Window with Center Slider, Recessed Center and Lower Kick Panels. Includes Shipping and Installation.		3	1,030.60	3,091.80
Defender Supply Surface Mount Dual Weapon Universal Cuff Lock with 8 Second Timer, Switch, Defender Supply Gunlock Wire Harness. Includes Installation.		3	585.00	1,755.00
Defender Supply TAHOE Cargo Barrier with Mesh Window, Plastic Prisoner Seat with Center Pull Seat Belt System. Includes Shipping and Installation.		3	1,798.40	5,395.20

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** All customer supplied equipment is assumed to be either brand new in box or bench tested and fully functional with all necessary vehicle specific cables and brackets – troubleshooting and/or repairing inoperable or incomplete customer supplied equipment will be subject to our normal labor rate of $125/hour **

Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43338
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
Defender Supply TAHOE Steel Window Guards . Includes Shipping and Installation.	3	430.00	1,290.00
Defender Supply TAHOE Prisoner Door Panels. Includes Shipping and Installation.	3	427.80	1,283.40
Defender Supply Rear Seat Dome Light - Includes (2) Two 3" Round Red/White Dome Lights Mounted Over Rear Driver and Passenger Side Seat with Independent Switches Mounted on the C-pillar for each Coresponding Side. Includes Installation.	3	370.00	1,110.00
Defender Supply Full-Size Rechargeable Metal Multi-Function LED Flashlight.	3	315.00	945.00
-- Mounted to the Driver Side of the console. Please leave a gap between the flashlight & Radio Mic.			
- Flashlight Switches Provide Momentary or Constant-On Functionality with User-Selectable High (350 Lumens), Medium (160 Lumens) or Low (10 Lumens)-Brightness Settings as well as a Disorienting Strobe.			
Stalker DSR - 'Ka' Band - Front & Rear Antenna Moving Radar Unit with Remote, Vehicle Speed Sensor and Vehicle Specific Brackets. Includes Installation.	3	3,529.20	10,587.60
Stop Stick Red w/ camo sleeve Tire-Deflation Device	3	656.50	1,969.50
Installation of Above Stop Stick Red w/ camo sleeve Tire-Deflation Device	3	140.00	420.00
Defender Supply TAHOE Premium Single Drawer Storage Box. Includes Shipping and Installation.	3	1,894.20	5,682.60
Make & Model of Customer Supplied Police Radio - Motorola APX6500 Is Customer Supplied Police Radio a One or Two Piece Unit - One - Hot all the Time. What is the Frequency of Customer Supplied Police Radio - 800MHz Make & Model of Customer Supplied Laptop - FZ-55 Panasonic Tough Book		0.00	0.00
No Paint or Tint.			
Custom Reflective Vehicle Graphic Kit on White 2021 Chevrolet Tahoe 9C1 from Grafix Shoppe Quote # 150243 received on 03/31/25 - Unit Numbers ???	3	1,050.00	3,150.00
Professional Installation of Customer Supplied Graphics by Mike Glass @ Defender Supply	3	250.00	750.00
Wash and Prepare Vehicle for Delivery to Customer	3	100.00	300.00

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43338
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
Misc. Shop Supplies	3	30.00	90.00
Shipping of Above Emergency Parts for Upfit	3	200.00	600.00
Installation of Customer Supplied Equipment	24	140.00	3,360.00
3X Police Radio - Motorola APX6500 1-Piece 3X Police Radio Speaker 3X Police Radio Roof Antenna 3X Radio Wiring Harness 3X Axon Video System 3X Cradle Point & Cabling 3X Docking Station for the FZ-55 Panasonic Tough Book			
Customer to Pick Up Vehicle(s)			

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43338
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1	Vehicle Base Color - White

Description	Qty	Price	Total
jeffery.lagrone@taylortx.gov Taylor TX PD - Work Order # - Requesting Customer Supplied Parts Hi Sir, I am being asked by the service department to have your customer supplied equipment shipped to us for Units #'s 341, 342 & 344. Please mark the box(s) with "WO # " so we can get your equipment checked in correctly. I show you are supplying the following equipment: 3X Police Radio - Motorola APX6500 1-Piece 3X Police Radio Speaker 3X Police Radio Roof Antenna 3X Radio Wiring Harness 3X Axon Video System with Trigger Switch Info 3X Cradle Point & Cabling 3X Docking Station for the FZ-55 Panasonic Tough Book Please ship to: Defender Supply Parts Department – WO # 845 FM 407 West Argyle, Texas 76226 Office (903) 771-0845 Thanks, George			

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any addtional customer-requested parts/services will be added to the total amount of the sale.

** All customer supplied equipment is assumed to be either brand new in box or bench tested and fully functional with all necessary vehicle specific cables and brackets – troubleshooting and/or repairing inoperable or incomplete customer supplied equipment will be subject to our normal labor rate of $125/hour **

Vehicle & Emergency Equipment Total	**$97,755.00**

Signature _____

Replacement 345

PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: CITY OF TAYLOR 345 **Prepared by:** SETH GAMBLIN

Contact: **Phone:** 512.436.1313

Email: **Email:** SGAMBLIN.SILSBEEFLEET@GMAIL.COM

Product Description: CHEVY TAHOE PPV **Date:** September 24, 2025

A. **Bid Item:** **A. Base Price:** $ 51,909.00

B. **Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
CK10706	91C 2026 TAHOE PPV 4WD		5T5	VINYL BACK SEAT	$ -
L84	5.3L V8 W/AUTOMATIC	$ 6,995.00		SEATS, FRONT 40/20/40 SPLIT BENCH	$ -
MQC	10 SPEED TRANS	$ -		SEATS 2ND ROW 60/40 SPLIT-FOLDING	
PQA	SAFTEY PACKAGE	$ 875.00		REAR PARK ASSIST / REAR CAMERA	
6J7	FLASHER SYSTEM, HEAD &TAIL LAMP	$ -		WHEELS 20"X9" STEEL	
AMF	KEY FOB 4 EXTRA	INC		ASSIST STEPS	
BTV	REMOTE START	INC		BLACK RUBBERIZED VINYL FLOOR	
7X3	LEFTHAND LED SPOTLIGHT	$ 800.00		**Total of B. Published Options:**	$ 7,870.00
				Published Option Discount (5%)	$ (217.00)

C. **Unpublished Options** $= 54.9 %

Description	Bid Price	Options	Bid Price
		EXTERIOR -WHITE	$ -
TINT ALL MAX LEGAL	$ 250.00	INTERIOR - JET BLACK CLOTH HIT	
DEFENDER INSTALL 41963	$ 32,585.00		
		ESTIMATE ONLY ***	
		Total of C. Unpublished Options:	$ 32,835.00

D.	**Floor Plan Interest (for in-stock and/or equipped vehicles):**	$ 450.00
E.	**Lot Insurance (for in-stock and/or equipped vehicles):**	$ -
F.	**Contract Price Adjustment:**	
G.	**Additional Delivery Charge:** 250 miles	$ 500.00
H.	**Subtotal:**	$ 93,347.00
I.	**Quantity Ordered** 1 x H =	$ 93,347.00
J.	**Trade in:**	$ -
K.		
L.	**Total Purchase Price**	$ 93,347.00

DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43336
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
All Parts are for Customer Supplied White 2025 Chevrolet Tahoe 9C1 4WD Police Pursuit Vehicles without Spotlights from Silsbee Chevrolet			
Vin #'s			
Unit # 345			
Taylor TX PD - Lightbar Patrol Units - Customer PO # Parts & Upfit is $32,585.00			
Taylor TX PD - WO # - Work Order			
Emergency Equipment is Purchased Through Defender Supply using The Tarrant County Cooperative Contract # F2024-117			
Tech, please build like WO # 27681			
Defender Supply Driver Side Spot Light with LED Bulb for 2021+ Chevrolet Tahoe 9C1 & SSV. Includes Installation.	1	587.80	587.80

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any addtional customer-requested parts/services will be added to the total amount of the sale.

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43336
Estimate By	George Severe george@defendersupply.c... 903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
Defender Supply TAHOE Marked Patrol Base Package - Whelen 54" Legacy WeCanX DUO Lightbar with Integrated V2V Sync, Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Front And Side, R/A, B/A Rear) with Strap Kit. - Core Controller, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 1 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 1 Front Cabin and 2 Hatch Dome Lights with On/Off Switches. - Contoured Police Console With Dual Cup Holder, Arm Rest, 12V Power Outlets and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses, Power Distribution Block and Battery Management System. - All Defender Supply Built Units are built using a Wiring Harness produced on a Wiring Harness Machine to give a Continuous Run instead of Splicing Wires together and many of the lights we use are ordered from the manufacturers with Plugs on the ends of the Wiring Harness all for improved Reliability & Longevity. - Includes Installation.	1	10,696.50	10,696.50
Defender Supply Dual Tone Siren Package for Core. Includes Amp, 100 Watt Speaker, Bracket. Includes Installation.	1	671.00	671.00
Defender Supply Low Frequency Siren Package for Core. Includes Amp, 2 Subwoofer Speakers, Brackets. Includes Installation.	1	1,005.00	1,005.00

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any addtional customer-requested parts/services will be added to the total amount of the sale.

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43336
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
Defender Supply Push Bumper PIONEER FLOOD LIGHT Package - Includes 1 Dual Panel Pioneer Flood/Spotlight, Mounted on the Center of the Push Bumper. Controlled by Separate Switch. Includes Brackets, Harness and Installation.	1	910.00	910.00
Defender Supply Mirror Lighting Package 1 - Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function with Bracket. Includes Installation.	1	808.00	808.00
Defender Supply Running Board Lighting - Includes Four Dual Color Super LED Light Heads (4x R/W/B), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.	1	1,203.20	1,203.20
Defender Supply Rear Side Window Lighting Package - Includes Two Tri Color Super LED Light Heads (R/B/W) Mounted 1 on Each Rear Side Window Top. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.	1	500.00	500.00
Defender Supply TAHOE Rear Liftgate Window Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets. ... - 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation.	1	1,786.80	1,786.80
Defender Supply Rear Bumper Lighting Package - Includes 2, Rear Facing Tri Color Super LED Light Heads (R/B/W) Mounted Horizontal on Rear Bumper. Progressing Flash Patterns with Slide Switch, Cruise, Tail/Brake Functions Available (Core Only). Includes Installation.	1	490.00	490.00
Defender Supply TAHOE Prisoner Partition with Full Across Poly Window with Center Slider, Recessed Center and Lower Kick Panels. Includes Shipping and Installation.	1	1,030.60	1,030.60
Defender Supply Surface Mount Dual Weapon Universal Cuff Lock with 8 Second Timer, Switch, Defender Supply Gunlock Wire Harness. Includes Installation.	1	585.00	585.00
Defender Supply TAHOE Cargo Barrier with Mesh Window, Plastic Prisoner Seat with Center Pull Seat Belt System. Includes Shipping and Installation.	1	1,798.40	1,798.40

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43336
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
Defender Supply TAHOE Steel Window Guards . Includes Shipping and Installation.	1	430.00	430.00
Defender Supply TAHOE Prisoner Door Panels. Includes Shipping and Installation.	1	427.80	427.80
Defender Supply Rear Seat Dome Light - Includes (2) Two 3" Round Red/White Dome Lights Mounted Over Rear Driver and Passenger Side Seat with Independent Switches Mounted on the C-pillar for each Coresponding Side. Includes Installation.	1	370.00	370.00
Defender Supply Full-Size Rechargeable Metal Multi-Function LED Flashlight.	1	315.00	315.00
-- Mounted to the Driver Side of the console. Please leave a gap between the flashlight & Radio Mic.			
- Flashlight Switches Provide Momentary or Constant-On Functionality with User-Selectable High (350 Lumens), Medium (160 Lumens) or Low (10 Lumens)-Brightness Settings as well as a Disorienting Strobe.			
Stalker DSR - 'Ka' Band - Front & Rear Antenna Moving Radar Unit with Remote, Vehicle Speed Sensor and Vehicle Specific Brackets. Includes Installation.	1	3,529.20	3,529.20
Stop Stick Red w/ camo sleeve Tire-Deflation Device	1	656.50	656.50
Installation of Above Stop Stick Red w/ camo sleeve Tire-Deflation Device	1	140.00	140.00
Defender Supply TAHOE Premium Single Drawer Storage Box. Includes Shipping and Installation.	1	1,894.20	1,894.20
Make & Model of Customer Supplied Police Radio - Motorola APX6500 Is Customer Supplied Police Radio a One or Two Piece Unit - One - Hot all the Time. What is the Frequency of Customer Supplied Police Radio - 800MHz Make & Model of Customer Supplied Laptop - FZ-55 Panasonic Tough Book		0.00	0.00
No Paint or Tint.			
Custom Reflective Vehicle Graphic Kit on White 2021 Chevrolet Tahoe 9C1 from Grafix Shoppe Quote # 150243 received on 03/31/25 - Unit Numbers ???	1	1,050.00	1,050.00
Professional Installation of Customer Supplied Graphics by Mike Glass @ Defender Supply	1	250.00	250.00
Wash and Prepare Vehicle for Delivery to Customer	1	100.00	100.00

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43336
Estimate By	George Severe george@defendersupply.c... 903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
Misc. Shop Supplies	1	30.00	30.00
Shipping of Above Emergency Parts for Upfit	1	200.00	200.00
Installation of Customer Supplied Equipment	8	140.00	1,120.00
Police Radio - Motorola APX6500 1-Piece Police Radio Speaker Police Radio Roof Antenna Radio Wiring Harness Axon Video System Cradle Point & Cabling Docking Station for the FZ-55 Panasonic Tough Book			
Customer to Pick Up Vehicle(s)			

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Vehicle & Emergency Equipment Total

Signature

DEFENDER SUPPLY

845 FM 407 W
Argyle, TX 76226

Date	9/25/2025
Estimate #	43336
Estimate By	George Severe george@defendersupply.c... 903-771-0845

Bill To
Taylor TX PD 500 South Main Street Taylor, TX 76574

Customer Contact	
Customer Phone	512-352-5551 ext 229
Customer E-mail	jeffery.lagrone@taylortx.gov

2025 Chevrolet Tahoe 9C1 Vehicle Base Color - White

Description	Qty	Price	Total
jeffery.lagrone@taylortx.gov Taylor TX PD - Work Order # - Requesting Customer Supplied Parts Hi Sir, I am being asked by the service department to have your customer supplied equipment shipped to us for Unit # 345. Please mark the box(s) with "WO # " so we can get your equipment checked in correctly. I show you are supplying the following equipment: Police Radio - Motorola APX6500 1-Piece Police Radio Speaker Police Radio Roof Antenna Radio Wiring Harness Axon Video System with Trigger Switch Info Cradle Point & Cabling Docking Station for the FZ-55 Panasonic Tough Book Please ship to: Defender Supply Parts Department – WO # 845 FM 407 West Argyle, Texas 76226 Office (903) 771-0845 Thanks, George			

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any addtional customer-requested parts/services will be added to the total amount of the sale.

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Vehicle & Emergency Equipment Total	**$32,585.00**

Signature _____

Replacement #540

JOHN DEERE

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
United Ag & Turf
809 Steve Hawkins Pwky
Marble Falls, TX 78654
US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
United Ag & Turf
809 Steve Hawkins Pwky
Marble Falls, TX 78654
830-693-6477
marblefallsgolfjd@unitedagt.com

Quote Summary

Prepared For:
CITY OF TAYLOR
1201 N MAIN ST
TAYLOR, TX 76574
Business: 512-352-3251

Delivering Dealer:
United Ag & Turf
Kade Henry
809 Steve Hawkins Pwky
Marble Falls, TX 78654
Phone: 830-693-6477
kadehenry@unitedagt.com

SourcewellAccount# 149605
Make payments to:
United Ag & Turf
7736 Central Park Dr
Waco, TX 76712

Quote Id: 33482052
Created On: 29 September 2025
Last Modified On: 29 September 2025
Expiration Date: 29 October 2025

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 2020A PROGATOR W/SPAYER	$ 139,348.35 X	1 =	$ 139,348.35

Contract: Sourcewell Grounds Maint 112624-DAC (PG BT CG 76)
Price Effective Date: September 28, 2025

Equipment Total **$ 139,348.35**

Non Equipment Service Agreements	Selling Price	Qty	Extended
Non Equipment Service Agreements Total			**$ 0.00**

Trade In Total **$ 0.00**

* Includes Fees and Non-contract items

Quote Summary	
Equipment Total	$ 139,348.35
Non Equipment Service Agreements Total	$ 0.00
Trade In	
SubTotal	**$ 139,348.35**
Total	$ 139,348.35
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	**$ 139,348.35**

Salesperson: X_____ **Accepted By: X**_____

JOHN DEERE

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):	ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
United Ag & Turf 809 Steve Hawkins Pwky Marble Falls, TX 78654 US	United Ag & Turf 809 Steve Hawkins Pwky Marble Falls, TX 78654 830-693-6477 marblefallsgolfjd@unitedagt.com

Salesperson: X_____ **Accepted By: X**_____

JOHN DEERE

Selling Equipment

Quote Id: 33482052 **Customer Name:** CITY OF TAYLOR

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
United Ag & Turf
809 Steve Hawkins Pwky
Marble Falls, TX 78654
US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
United Ag & Turf
809 Steve Hawkins Pwky
Marble Falls, TX 78654
830-693-6477
marblefallsgolfjd@unitedagt.com

JOHN DEERE 2020A PROGATOR W/SPAYER

Contract: Sourcewell Grounds Maint 112624-DAC (PG BT CG 76)

Price Effective Date: September 28, 2025

Selling Price *
$ 139,348.35

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
140JTC	ProGator 2020A (Gas) GPS	1	$ 170,661.00	24.00	$ 40,958.64	$ 129,702.36	$ 129,702.36
	Standard Options - Per Unit						
001A	US/Canada	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
183N	JDLink™ Modem	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
189D	StarFire™ 7500 Universal Receiver with RTK permanent license	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
191G	G5Plus Universal Display	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
0443	All Other Countries - Operator's Manual - English/Spanish	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
1139	Standard Front (2) Tires and (2) Wheels, 23x10.5-12 (4 PR)	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
1162	Wide Rear Multi-Trac (2) Tires and (2) Wheels, 26 x 14-12 (4 PR)	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
1191	4WD Traction Unit	1	$ 8,403.00	24.00	$ 2,016.72	$ 6,386.28	$ 6,386.28
1950	Less Renewable License	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
6478	18 ft. (5.5 m) Spray Boom with Electro-Hydraulic Lift	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
6480	GPS HD300 Sprayer Tank	1	$ 0.00	0.00	$ 0.00	$ 0.00	$ 0.00
	Standard Options Total		**$ 8,403.00**		**$ 2,016.72**	**$ 6,386.28**	**$ 6,386.28**
	Dealer Attachments/Non-Contract/Open Market						
BTC10397	MIRROR KIT	1	$ 170.64	24.00	$ 40.95	$ 129.69	$ 129.69
BTC10507	Turn Signal Kit	1	$ 400.19	24.00	$ 96.05	$ 304.14	$ 304.14

JOHN DEERE

Selling Equipment

Quote Id: 33482052 **Customer Name:** CITY OF TAYLOR

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
United Ag & Turf
809 Steve Hawkins Pwky
Marble Falls, TX 78654
US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
United Ag & Turf
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Marble Falls, TX 78654
830-693-6477
marblefallsgolfjd@unitedagt.com

BM19261	Electric Reel and 60.96 m (200 ft) of 12.7-mm (1/2-in.) Hose, less Spraygun	1	$ 3,392.97	24.00	$ 814.31	$ 2,578.66	$ 2,578.66
BM19876	Spraygun	1	$ 325.29	24.00	$ 78.07	$ 247.22	$ 247.22
	Dealer Attachments Total		**$ 4,289.09**		**$ 1,029.38**	**$ 3,259.71**	**$ 3,259.71**
Total Selling Price			$ 183,353.09		$ 44,004.74	$ 139,348.35	$ 139,348.35

Replacement # 562

CRAFCO® INC
AN ERGON COMPANY

SOURCEWELL CONTRACT #050625-CFC

BBBQ70399-01

6165 W. Detroit St.
Chandler, AZ 85226
(602) 276-0406 (800) 528-8242
FAX: (480) 940-0313

Date Quoted 9/24/2025
Expiration Date 10/24/2025

Quote To:	Account Code: 918398	**Ship To:**	Account Code:

CITY OF TAYLOR TX FLEET SERVICES

1424 N MAIN ST.
TAYLOR, TX 76574
US

Phone:
Fax:
Email:

Project Title: **Taylor - SS125DC - Brett**

Start Date:
Effective Dates: TO 10/24/2025
Terms: NET 30
F.O.B.: PPD- ADD FREIGHT

Ship Via: Truck/Common Carrier
Sales Group: SRC- SOURCEWELL
Quoted By: Mike Romano
Sales Office: TX1- Mike Romano

Estimated Time to Ship After Receipt of Order:

Customer:	**CITY OF TAYLOR TX FLEET SERVICES**	Quote Number	BBBQ70399-01
Project Title:	**Taylor - SS125DC - Brett**	Date	09-24-25

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Contract Price	Ext. Price
47400-SRC	SUPERSHOT 125D W/100 CFM COMPRESSOR	EA	1	$88,110.0000	$88,110.0000
	SUGGESTED OPTIONS				
20014-SRC	3" PINTLE HITCH	EA	1	$126.4000	$126.4000
20120-SRC	18" HITCH EXTENSION	EA	1	$524.0000	$524.0000
24503S-SRC	ARROWBOARD LIGHT KIT	EA	1	$2,920.0000	$2,920.0000
26058-SRC	10# FIRE EXTINGUISHER (MUST ORDER 26059 TO MOUNT)	EA	1	$236.0000	$236.0000
26059-SRC	FIRE EXTINGUISHER BRACKET	EA	1	$84.0000	$84.0000
26119-SRC	3/8" SAFETY HOOK W/ LATCH (2 REQUIRED)	EA	2	$58.0000	$116.0000
43549-SRC	SPARE TIRE KIT (SINGLE AXLE)	EA	1	$548.0000	$548.0000
48120S-SRC	ENGINE COVER ASSY YANMAR INSULATED	EA	1	$2,800.0000	$2,800.0000
38700N-SRC	DRIVER ALERT SYSTEM, COMPLETE KIT	EA	1	$780.0000	$780.0000
6008224	Freight From Arizona	ea	1	$1,400.0000	$1,400.0000

Customer:	**CITY OF TAYLOR TX FLEET SERVICES**	Quote Number	BBBQ70399-01
Project Title:	**Taylor - SS125DC - Brett**	Date	09-24-25

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Contract Price	Ext. Price

Sales Tax	$0.00
Shipping	$0.00
Contract Total	$97,644.4000

COMMENTS:

Free training and 2 year warrenty upon delivery.
FOB Chandler, AZ
Please call or email all orders to Customer Service at:
210-496-2070 or SCTX11@crafco.com

Sourcewell # 080521

NOTE:

WARNING:

Products on this quote may be labeled in accordance with California Proposition 65.

For Terms and Conditions of purchases go to: https://crafco.com/Terms-of-Sale.pdf https://crafco.com/Terms.pdf
Quantities may be limited at Crafco's discretion.
Pricing and availability are subject to change without notice.
Pricing does not include applicable taxes. Tax exemption forms must be on file prior to invoicing. Unpaid sales tax will be reported to State and Local tax authorities. Extension is net after terms.

FOB DEFINITIONS:
PPA- Delivered; freight included.
PPD- Delivered; freight separate.

Pavement Preservation Products Restocking Policy
RETURN POLICY
Crafco will only accept the return of products that have been authorized in writing in advance, and proof of purchase is required. Not all purchases are returnable. This is a Return Policy for non-warranty claims. Refer to the product data sheet for information about warranty and claims for warranty reimbursement.

All returns are subject to restocking fees.
All products returned must be in the original packaging and be in good and salable condition.
Crafco reserves the right to charge repackaging fees in addition to restocking fees.
The customer is responsible for all shipping costs of returned products.
Request information on the acceptability for returns for any specific product when ordering.

Nonreturnable Products
Not all products are returnable. Products that have a shelf life or are considered made to order, or special order may not be returned. No used parts may be returned and any part or product that is non-standard or obsolete is not returnable.

Product	Return Status
Athletic Surfacing Products, Cure & Commercial Liquids, Equipment, Geocomposites, Paint, Sealcoat, and Silicone	Non-Returnable

Restocking Fees
All returnable products have a restocking fee if returned.

Product	Restocking Fee
Parts	15% of part purchase price
All Other Products	25% of product purchase price

How to Return an Item

1. To obtain authorization contact your customer service representative.
2. A written authorization will be faxed or emailed to you.
3. A copy of the Return Authorization must accompany the material being returned.

Replacement #730

PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: CITY OF TAYLOR 730 **Prepared by:** SETH GAMBLIN

Contact: **Phone:** 512.436.1313

Email: **Email:** sgamblin.silsbeefleet@gmail.com

Product Description: CHEVROLET SILVERADO 2500 **Date:** September 24, 2025

A. **Bid Item:** **A. Base Price:** $ 47,101.00

B. **Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
CK20943	2026 SILVERADO 2500 CREW CAB	$ -	Z82	TRAILERING PACKAGE	INC
	LWB / 8' BED 4WD	$ 3,419.00		Mirrors, outside power-adjustable vertical t	$ 720.00
L5P	Engine, 6.6L GAS		4X4	4WD UPGRADE	$ 3,195.00
MKM	10 SPEED AUTOMATIC TRANS	$ -	JL1	TRAILE BRAKE CONTROLLER	$ 275.00
	POWER WINDOWS / LOCKS	$ -	9L7	Upfitter switch kit,	$ 150.00
PCV	WT FLEET CONV PACKAGE	$ 1,010.00			
	inc. POWER MIRRORS, KEYLESS			17" PAINTED STEEL WHEELS	
	ENTRY, CRUISE				

Total of B. Published Options: $ 8,769.00

Published Option Discount (5%) $ (289.25)

C. **Options** **$=** 1.3 %

Description	Bid Price	Options	Bid Price
		EXTERIOR- WHITE	
TINT ALL 4 MAX LEGAL	$ 250.00	INTERIOR-	
RUNNING BOARDS	$ 450.00		
		ORDER BANK IS OPEN NOW**	

Total of C. Unpublished Options: $ 700.00

D. **Floor Plan Interest (for in-stock and/or equipped vehicles):** $ -

E. **Lot Insurance (for in-stock and/or equipped vehicles):** $ 250.00

F. **Contract Price Adjustment:**

G. **Additional Delivery Charge:** 350 **miles** $ 612.50

H. **Subtotal:** $ 57,143.25

I. **Quantity Ordered** 1 **x H =** $ 57,143.25

J. **Trade in:** $ -

K. **Total Purchase Price** $ 57,143.25

Sourcewell

Ground Maintenance, CE, Utility Tractors, Mowers, RTV's - 112624-KBA
Ag Tractors with Related Attachments - 082923-KBA
NJPA Arkansas 4600041715
Nebraska 14777 (OC)
Mississippi 8200067336

RTVX2C-SKLH-1 WEB QUOTE #2912935
Date: 9/24/2025 6:05:54 AM

Replacement #11

-- Customer Information --
Perry, Jody
149605
City of Taylor
jody.perry@taylortx.com
512-844-8724

Quote Provided By
Ewald Kubota - Taylor
Troy Wade
3701 E. 4th Street
Taylor, TX 76574
email: troy.w@ewaldkubota.com
phone: 5123525548

-- Standard Features --

Kubota

V Series RTVX2C-SKLH-1

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE
Model Kubota D1105
3 Cyl. 68.5 cu in
+23.3 Gross Eng HP
75 Amp Alternator

TRANSMISSION
VHT-X
Variable Hydro Transmission
Forward Speeds:
Low 0 - 15 mph
High 0 - 25 mph
Reverse 0 - 17 mph
Limited-slip Front Differential
Rear differential lock

HYDRAULICS
Hydrostatic Power Steering with manual tilt-feature
Hydraulic Cargo Dump
Hydraulic Oil Cooler

FLUID CAPACITY
Fuel Tank 7.9 gal
Cooling 8.3 qts
Engine Oil 4.3 qts
Transmission Oil 1.8 gal
Brake Fluid 0.4 qts

CARGO BOX
Width 57.7in
Length 40.5 in
Depth 11.2 in
Load Capacity 1102 lbs
Vol. Capacity 15.2 cu ft

+ Manufacturer Estimate

TIRES AND WHEELS
ATV Tire 25 x 10 - 12, 6 ply
HDMP Tires 25 x 10 - 12, 6 ply

KEY FEATURES
Factory Cab with A/C, Heater, Defroster
Digital Multi-meter
Fully-opening roll-down side windows
Speedometer
Pre-wired w/ speakers/antenna for stereo
Front Independent Adjustable Suspension
Rear Independent Adjustable Suspension
Brakes - Front/Rear Wet Disc
Rear Brake Lights / Front Headlights
2" Hitch Receiver, Front and Rear
Deluxe 60/40 split bench seats with driver's side seat adjustment
Underseat Storage Compartments
Deluxe Front Guard (radiator guard, bumper, and lens guard)

DIMENSIONS
Width 63.2 in
Height 81.9 in
Length 120.3 in
Wheelbase 80.5 in
Tow Capacity 1300 lbs
Ground Clearance 10.4 in
Suspension Travel 8 in
Turning Radius 13.1 ft

SAFETY EQUIPMENT
SAE J2194 & OSHA 1928 ROPS
Horn
Dash-mounted Parking Brake
Spark Arrestor Muffler
Retractable 2-point Seat Belts

-- Custom Options --

RTVX2C-SKLH-1 Base Price:	$28,649.00
Selected Kubota Attachments	
(1) STROBE LIGHT MOUNT KIT 77700-VC5058-STROBE LIGHT MOUNT KIT	$187.95
Total Kubota Attachments:	$187.95
Total Attachments:	$187.95
Configured Price:	$28,836.95
Sourcewell Discounts:	
Kubota Items:	($6,344.13)
Total Discount:	($6,344.13)
SUBTOTAL:	$22,492.82
2Yr RTVX2C-SKLH-1 Extended Warranty	$1,350.00
Kubota Item Fees:	
Dealer Assembly:	$110.00
Freight Cost:	$881.25
PDI:	$400.00
labor install 77700-VC5058	$175.00
Total Unit Price:	$25,409.07
Quantity Ordered:	1
Radio Kit installed	$297.00
Final Sales Price:	$25,706.07

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

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198.143.57.39

Replacement #106

PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: CITY OF TAYLOR 106
Contact:
Email:
Product Description: CHEVRILET SILVERADO 2500

Prepared by: SETH GAMBLIN
Phone: 512.436.1313
Email: sgamblin.silsbeefleet@gmail.com
Date: September 24, 2025

A. **Bid Item:** _____ **A. Base Price:** $ 45,909.00

B. **Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
CK20953	2026 SILVERADO WT 2500 DOUBLE CAB	$ 3,175.00		4WD LWB 8 FT BED 56CA	
	LONG BED SRW		4X4	4WD UPGRADE	$ 3,195.00
LP2	Engine, GAS V8	$ -			
MYD	6 SPEED TRANS	$ -	9L1	UPFITTER SWITCHES	$ 165.00
	POWER WINDOWS / LOCKS	$ -			
PQA	WT FLEET CONV PACKAGE	$ 995.00			
	inc. POWER MIRRORS, KEYLESS				
	ENTRY, CRUISE				
	TRAILER TOW PACKAGE	INC			

Total of B. Published Options: $ 7,530.00

Published Option Discount (5%) $ (573.00)

C. **Unpublished Options** $= 26.0 %

Description	Bid Price	Options	Bid Price
		EXTERIOR- WHITE	$ -
TRUX INSTALL 2960	$ 13,174.00	INTERIOR- JET BLACK VINYL	
TINT ALL MAX LEGAL	$ 250.00	40/20/40	
RUNNING BOARDS	$ 450.00		
		ESTIMATE ONLY **	

Total of C. Unpublished Options: $ 13,874.00

D.	**Floor Plan Interest (for in-stock and/or equipped vehicles):**	$ 450.00
E.	**Lot Insurance (for in-stock and/or equipped vehicles):**	$ -
F.	**Contract Price Adjustment:** _____	
G.	**Additional Delivery Charge:** 250 miles	$ 500.00
H.	**Subtotal:**	$ 67,690.00
I.	**Quantity Ordered** 1 x H =	$ 67,690.00
J.	**Trade in:** _____	$ -
K.	**Total Purchase Price**	$ 67,690.00

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Economic Vitality

Agenda Item Number: 5.

Agenda Title: **Consider approval of Ordinance 2025-23, establishing fees for city services for Fiscal Year 2026.**

Council Action to be Taken: Approve Ordinance 2025-23.

Department Submitted: Finance

Staff Contact: Robert Powers, Chief Financial Officer

1. PURPOSE / DESCRIPTION

This agenda item is to consider the approval of Ordinance 2025-23 to amend the current fee schedule for Fiscal Year 2026.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The proposed Ordinance 2025-23 is amending Ordinance 2024-38 to establish the fee schedule for FY 2026. The following sections have changes to their respective fees:

- Airport
- Cemetery
- Library
- Parks and Recreation
- Development Services

Revisions to the current fee schedule were shown in detail presented at the October 9, 2025 meeting in the attachment FY 2026 Fee Schedule Summary of Changes. In addition, a summary can be reviewed in the FY 2026 Fee Schedule PowerPoint Presentation. All other fees will remain unchanged. During the October 9th meeting, staff clarified that the fee for using inflatables with pavilion rentals was for all pavilions, not just Taylor Regional Park. This edit has been included in the final version.

Two changes in particular to note are 1) a provision at the beginning of the fee schedule stating that the City may pass through the cost of third party professional services fees for any permit or

application that requires outside professional services outside the normal scope of an application or permit; and 2) a proposed change in the method of calculating fees for expedited planning and permit reviews. Currently, the expedited fee is 1.5x the standard fee. The proposed change would be a combination of 1/2 the standard applicable fees plus full cost recovery for any third party fees incurred by the City to accomplish the expedited review.

City Council introduced the ordinance at the October 9, 2025 meeting.

3. PROS and CONS

PROS	CONS
• Revise fee schedule to maintain fees at a level commensurate with their respective cost of services. • Account for new services and remove services no longer offered.	• If unrevised for FY 2026, more substantial changes may be required in the future to compensate for any cost of service deficits.

4. RECOMMENDATION

Staff recommends that Council introduce Ordinance 2025-23 to establish fees for city services for FY 2026.

5. FUNDING SOURCE

N/A

6. TIMELINE

Ordinance 2025-23 is being introduced on October 9, 2025. Staff will schedule adoption of the ordinance for the October 23, 2025 meeting with an effective date for the new fee schedule of November 1, 2025.

7. OTHER OPTIONS

Council can amend the amount of fees proposed or any other fee on the fee schedule. Council can take no action to amend Ordinance 2025-23 and leave the fee schedule as it currently is.

8. ATTACHMENTS

1. Amended Fee Ordinance 2025-23
2. Exhibit A
3. FY26 Fee Schedule presentation Introduce

ORDINANCE NO. 2025-23

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS CODIFYING THE FEE SCHEDULE AS APPENDIX B TO THE CODE OF ORDINANCES PROVIDING FOR INCORPORATION BY REFERENCE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor has previously adopted certain fees for services, permits, licenses, and other charges; and

WHEREAS, the City Council desires to formally codify these fees as amended as Appendix B to the City's Code of Ordinances to ensure clarity, transparency, and ease of reference;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0 That the certain rates and fees for services provided by the city, for the support of the general government of the City of Taylor, Texas be amended in accordance with the changes shown in the attached Exhibit A – FY 2026 Fee Schedule.

SECTION 2.0 The Fee Schedule in Appendix B is incorporated into the Code of Ordinances as if fully set forth herein.

SECTION 3.0 All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 4.0 In accordance with Article VIII of the City Charter, Ordinance 2025-23 was introduced before the Taylor City Council on the 9th day of October 2025.

SECTION 5.0 This Ordinance shall be in full force and effect beginning November 1, 2025.

PASSED, APPROVED, and **ADOPTED** on the 23rd day of October 2025.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

_____
Mark J. Schroeder, City Attorney

City of Taylor - FY 2026 Fee Schedule for City Services

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FOR ANY FEE LISTED IN THE CITY'S ADOPTED FEE SCHEDULE, THE CITY MAY, IN ITS SOLE DISCRETION, REQUIRE THE APPLICANT OR PERMITHOLDER TO PAY THE COSTS INCURRED BY THE CITY FOR WORKED PERFORMED BY THIRD PARTIES FOR PROFESSIONAL SERVICES RELATED TO THE APPLICATION OR PERMIT REVIEW THAT ARE ABOVE AND BEYOND THE NORMAL SCOPE OF THE APPLICABLE APPLICATION OR PERMIT REQUEST.

Department/Function	Page Number
Airport	2
Animal Control	3
Cemetery	4
Fire	5
Library	11
Miscellaneous	12
Parks & Recreation	13
Development Services	16
Impact Fees	23
Police	24
Solid Waste Collection	25
Water and Wastewater	29
Municipal Drainage Utility System (MDUS)	31
Transportation User Fees (TUF)	32

Municipal Airport Fee Schedule

1. Hanger and Tie Down Rental	Inventory	Monthly Fee
A. Hangar A	9 Units	$ 331.00
B. A-6 (Airport Equipment)	1 Unit	$ -
C. Hangar B	6 Units	$ 222.00
D. Hangar C	12 Units	$ 463.00
E. C-A (Airport Storage)	1 Unit	$ 312.00
F. C-B (Building Maintenance)	1 Unit	$ 312.00
G. Hangar D	12 Units	$ 463.00
H. D-A (Fleet Maintenance)	1 Unit	$ 312.00
I. D-B (Building Maintenance)	1 Unit	$ 312.00
J. Hangar E	8 Units	$ 463.00
K. E-1 & E-7	2 Units	$ 559.00
L. E-6 & E-12	2 Units	$ 623.00
M. Hangar F	12 Units	$ 483.00
N. Hangar F-6A	1 Units	$ 312.00
O. Tie Downs	25	$ 72.00
P. New Tie Downs	17	$ 72.00
Q. Over Night Tie Downs - **per night** if no fuel is purchased	4	$ 15.00
R. Late Payment fee, if not paid by due date		10%
S. Long Term ground lease for hangar construction		as negotiated

2. Fuel Sales

A. AV Gas LL100. Fee is determined by the City Manager.
B. Jet A. Fee is determined by the City Manager.

Animal Control Fee Schedule

		Fee
1. Animal Adoption	$	80.00
2. Annual Animal Registration		
A. If registration is done by veterinarian , the veterinarian retains $1.50 of the fee and remits remainder to the City. All veterinarian costs incurred are passed on to the owner.		
B. Dog/Cat - Altered (Spayed or neutered) proof is required. Fee is per tag.	$	5.00
C. Dog/Cat - Unaltered (Not spayed or neutered). Fee is per tag.	$	25.00
3. Boarding Fees (on or off-site). Fee is per day.	$	15.00
4. Chicken Permit	$	20.00
Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and guidelines regarding chickens. The Code of Ordinances is available on the City of Taylor website.		
5. Dangerous Dog/Vicious Animal Registration	$	50.00
Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and procedures regarding dangerous dogs/vicious animals. The Code of Ordinances is available on the City of Taylor website. Fee is per animal, per year.		
6. Owner Surrender		
A. Animal- Animal is heartworm negative, current on vaccinations, altered and deemed adoptable by Animal Control Supervisor. Fee is per occurrence.	$	40.00
B. Animal- Animal is heartworm negative and deemed adoptable by Animal Control Supervisor, however needs vaccinations and/or alteration. Fee is per occurrence.	$	80.00
C. Litters (under 10 weeks of age)	$	60.00
7. Pet Carrier cardboard box. Fee is per box.	$	3.00
8. Impound fee		
A. Live Animal. Fee is per occurrence.	$	35.00
B. Live Animal - After Hours. Fee is per occurrence.	$	50.00

City Cemetery Fee Schedule

		Fee
1. Grave Digging Fees		
A. Normal Size	Monday-Friday 9am - 3:30pm	2,250.00
B. Normal Size	Saturdays	2,400.00
C. Infant or Ashes	Monday-Friday 9am - 3:30pm	1,050.00
D. Infant or Ashes	Saturdays	1,200.00
E. Oversize	Monday-Friday 9am - 3:30pm	2,550.00
F. Oversize	Saturdays	2,700.00
G. Disinterment	Monday-Friday 9am - 3:30pm	2,850.00
H. Disinterment	Saturdays	3,250.00
2. Sale of Cemetery Spaces		
A. Adult		1,850.00
B. Infant/Child or Ashes		900.00
C. Deed Issuance (Filing Fee)		50.00
3. Other Fees		
A. Location & marking of gravestone		100.00
B. Location & marking of family stone or bench		100.00
C. Transfer of lots/spaces by grantee		175.00

Fire Fee Schedule

		Fee
1. Fire Department Permits/Fees		
A.	False Fire Alarm (residential or commercial after 3rd alarm). Fee is per occurrence.	$ 50.00
B.	Special Events (includes plans review and inspection; includes events on public or private property)	$ 100.00
C.	Outdoor burn in city limits - Approved application	$ 50.00
D.	Outdoor burn in city limits - Illegal (see Ordinance 2012-18 for penalty)	Fine
E.	Hydrant Flow Test (Taylor Fire Dept. Conducted)	$ 100.00
F.	Hydrant Flow Test (Taylor Fire Dept. Witnessed)	No Charge
2. Inspections		
A.	Annual Fire Safety Inspection (Commercial Businesses)	No Charge
B.	Annual Fire Safety Inspection (Commercial Businesses - First and Second Re-Inspection)	No Charge
C.	Assisted Living Facility Inspection	$ 50.00
D.	Day Care Facility Inspection	$ 50.00
E.	Nursing Home Inspection	$ 100.00
F.	Hospital Inspection	$ 100.00
G.	Foster/Adoption Home Inspection	$ 25.00
H.	Mobile/Food Trailer Inspection	$ 35.00

Following fees to be paid in advance by licensed company who is applying for the permit:

3. Plans Review		
A.	Fuel Distribution: Dispenser, Tank or Pipe Installation Plans Review	$ 100.00
B.	Fuel Distribution: Dispenser, Tank or Pipe Installation inspection / Test	$ 50.00
C.	First Re-Inspection	No Charge
D.	Second and Each Subsequent Re-Inspection	$ 100.00
E.	Fire Suppression System Plans Review (NFPA 13). Fee is per each system.	$ 300.00
F.	Fire Suppression System Plans Review (NFPA 13D & 13R). Fee is per each system.	$ 100.00
G.	Fire Suppression System Inspection / Test / Acceptance Test < 200 Heads	$ 100.00
H.	Fire Suppression System Inspection / Test / Acceptance Test > 200 Heads. Fee is per each head.	$ 0.50
I.	First Re-Inspection	No Charge
J.	Second and Each Subsequent Re-Inspection	$ 200.00
K.	Fire Alarm System Plan Review. Fee is per each system.	$ 100.00
L.	Fire Alarm System /test/acceptance test (up to 25 initial devices)	$ 50.00

Fire Fee Schedule

		Fee
M.	Fire Alarm System /test/acceptance test (every device beyond 25). Fee is per device.	$ 0.50
N.	First Re-Inspection	No Charge
O.	Second and Each Subsequent Re-Inspection	$ 100.00
P.	Kitchen vent hood suppression system plan review	$ 50.00
Q.	Kitchen vent hood suppression system / test /acceptance test	$ 50.00
R.	First Re-Inspection	No Charge
S.	Second and Each Subsequent Re-Inspection	$ 100.00
T.	LP tank storage installation plan review	$ 100.00
U.	LP tank storage inspection / test / acceptance	$ 50.00
V.	First Re-Inspection	No Charge
W.	Second and Each Subsequent Re-Inspection	$ 100.00
X.	Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.) plan review	$ 100.00
Y.	Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.)	$ 50.00
Z.	Building Plans, Site Plan, or Subdivision Plan Review, each.	$ 100.00
AA.	Fire Final Inspection	$ 100.00
BB.	Certificate of Occupancy Inspection (Existing building with no plans review)	$ 50.00

4. Fines for Negligent or Irresponsible Actions

* A fine shall be charged for negligent, irresponsible, or otherwise unacceptable and malicious acts.
* Charges may be filed in Municipal Court by the Taylor Fire Department, and a fine may be assessed.
* Fines for such acts shall be assessed as follows:
  - Misadventure and/or Deliberate Risk taking (each incident) $200 minimum plus Municipal Court Costs, if any.
  - Failure to respond to Lawful Warning or Order (each occurrence) $200 minimum plus Municipal Court Costs, if any.
  - Injury to Fire Personnel due to deliberate act (each injury) - Any and all medical costs incurred by the employee, rehabilitation costs, loss of income, and any further compensation that may be necessary.
  - Damage to Fire Apparatus, equipment or property due to a deliberate act (each item)-The replacement cost of the individual item (see list).
* Outdoor Burn Fee (illegal) - Any burning that violates the city ordinance or state law not allowing burning thirty minutes before dawn or thirty minutes after dusk (see Ordinance 2012-18 for Penalty).

Fire Fee Schedule

		Fee
Note: The following list is not all-inclusive of equipment that may be damaged or contaminated during the course of a response effort.		
Following fees may be assessed for Fire/EMS service at which the Taylor Fire Department responded. The same fees may be charged for specialized use - such as but not limited to movie production or stand-by services.		
5. Apparatus		
A. Aerial Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	$	600.00
B. Brush Truck (staffed with at least 2 personnel) Fee is per truck, per hour.	$	325.00
C. Chief Vehicle (staffed with at least 1 person). Fee is per hour.	$	150.00
D. Class A Pumper (Type I, II, or similar staffed with at least 2 personnel). Fee is per truck, per hour.	$	450.00
E. Command Unit (staffed with at least 1 person). Fee is per hour.	$	150.00
F. Heavy Rescue Truck (staffed with 2 personnel). Fee is per truck, per hour.	$	500.00
G. Medical Response Vehicle (staffed with 2 personnel). Fee is per truck, per hour.	$	150.00
H. Rehab (staffed with 1 personnel). Fee is per hour.	$	75.00
I. Tender Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	$	350.00
6. Personnel		
A. Fire Inspectors. Fee is per hour.	$	35.00
B. Fire Investigators. Fee is per hour.	$	75.00
C. Firefighter/EMT. Fee is per hour.	$	35.00
D. Haz-Mat Tech. Fee is per hour.	$	40.00
E. Incident Commander. Fee is per hour.	$	75.00
F. Swift Water Team. Fee is per hour.	$	200.00
7. Equipment and Supplies		
Equipment and supplies includes items such as water, foam, tools, hose, fuel, PPE, medical supplies, and any other item that is used or damaged as part of a response.		Cost +10%

The following Fire/EMS fees are assessed and may be recovered by a loss recovery contractor as provided in Ordinance 2010-15:

	Fee
8. Motor Vehicle Incidents	
Level 1- Provides hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.	$ 435.00
Level 2- Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. Billed at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.	$ 495.00
Level 3- Car Fire Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.	$ 605.00
Level 4- Includes Level 1& 2 services as well as extraction (heavy rescue tools, ropes, airbags, cribbing, etc.) Billed at this level if the fire department has to free/remove anyone from the vehicle(s) using any equipment. Will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. The level is to be billed only if equipment is deployed.	$ 1,800.00
Level 5- Includes Level 1, 2 & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter). Billed at this level any time a helicopter is utilized to transport the patient(s).	$ 2,200.00
Level 6- ***Itemized Response:*** The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	

	Fee
9. Hazmat	
Level 1- ***Basic Response:*** Claim will include engine response, first responder assignment, perimeter established, evacuations, set-up and command.	$ 700.00
Level 2- ***Intermediate Response:*** Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.	$ 2,500.00
Level 3- ***Advanced Response:*** Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of materials and contaminated equipment and material used at scene. Includes 3 hours of on scene time - ***each additional hour @ $300.00/Hazmat team.***	$ 5,900.00
10. Pipeline Incidents/Power Line Incidents	
*Includes, but not limited to : Gas, Sewer, Septic to Sewer, and Water Pipelines	
Level 1- ***Basic Response:*** Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command. Includes inspection without damage or breakage.	$ 400.00
Level 2- ***Intermediate Responses:*** Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair.	$ 1,000.00

	Fee
Level 3- Itemized Claim Charges ***Advanced Response:*** Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair to intermediate to major pipeline damage. May include set-up and removal or decon center, detection, recovery and identification of material. Disposal and environment clean up.	

11. Fire Investigation

Fire Investigation Team- The claim begins when the Fire Investigator responds to the incident and is billed for logged time only. Fee is per hour. Includes: Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, and Fire Report.	$ 275.00

12. Fires

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized per person, at various pay levels for itemized products used.

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident:

A.	**Assignment-**	$ 400.00
B.	Includes: Scene Safety, Investigation, Fire/Hazard Control. Fee is per hour, per truck.	$ 500.00

13. Water Incidents

Level 1- ***Basic Response:*** Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident. Fee is per hour, per rescue person.	$ 400.00

	Fee
Level 2- ***Intermediate Response*** : includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. The City will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident. Fee is per hour, per rescue person.	$ 800.00
Level 3- ***Advanced Response:*** includes Level 1 and Level 2 services as well as D.A.R.T activation, donning breathing apparatus and detection equipment. Setup and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment cleanup. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Add $50 per hour, per rescue person plus $100 per hour per Hazmat team member to the fee.	$ 2,000.00
Level 4-	
Itemized Response: The City has the option to bill each incident as an independ	

14. Back Country or Special Rescue

A. Minimum: $400 for the first response vehicle + $50/hr per rescue person.
B. Additional Rates: $400/hr per response vehicle and $50/hr per rescue person.
C. ***Itemized Response:*** each incident will be billed with custom mitigation rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

15. Chief Response: This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident. Fee is per hour.	$ 250.00

16. Miscellaneous:

A. Engine. Fee is per hour.	$ 400.00
B. Truck. Fee is per hour.	$ 500.00
C. Miscellaneous equipment. Fee is per hour.	$ 300.00

Fire Fee Schedule

	Fee

Mitigation Rate Notes

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortize schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates(an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

Public Library Fee Schedule

1. Library Meeting Room

Should there be damages or cleaning needed, the deposit will NOT be refunded. In addition to the deposit, charges to defray clearing or repairs or loss of equipment will be charged to the responsible group.

		Fee
A.	Refundable Deposit	$ 300.00
B.	Individuals/Non Profit - First two hours.	$ 200.00
C.	Individuals/Non Profit - Each additional hour.	$ 100.00
D.	Business/Commercial - First two hours.	$ 300.00
E.	Business/Commercial - Each additional hour.	$ 150.00

2. Library Fees

A.	Library card - Non-resident Individual. Fee is per year.	$ 10.00
B.	Library card - Non-resident Family. Fee is per year.	$ 25.00
C.	Library card - Resident	No Charge
D.	Library card - replacement (1st replacement)	$ 2.00
E.	Library card - subsequent replacement cards	$ 5.00
F.	Copies - Black & White. Fee is per impression.	$ 0.25
G.	Overdue book. Fee is per day with a $5 maximum.	$ 0.10
H.	Lost or damaged book	Cost to replace/repair
I.	Processing fee for lost or damaged book(s). Fee is per book, non-refundable.	$ 5.00
J.	PayPal online processing fee	$ 1.00

Miscellaneous Fee Schedule

	Fee
1. Taxicab	
A. Vehicle permit fee	$ 150 per vehicle
B. Taxicab driver's permit	$ 25 per year
C. Horse drawn carriage permit	$ 25 per 6 months
D. Non-Motorized (Ex. Pedal Cabs)	$ 25 per vehicle
2. Special Events	
Special event fees will be calculated based on the planned event activities, staffing requirements and whether any street closure(s) are required. Fee will be individually calculated.	
3. Processing Fee for Credit Card Payments made in-house or online.	$4.5 or 4.5%
Rate varies depending on transaction type.	
4. Film Production Fees	
Activity:	
A. Film Application Fee.	$ 25 per day
B. Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	$ 500 per day
C. Partial, non-disruptive use of a public building, park, right-of-way, or public	$ 250 per day
D. Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	$ 50 per day
E. Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	$ 25 per day
F. Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles.	$ 50 per day
G. Filming (+min of one police officer & vehicle at rates specified under police Dept. Fees).	$ 250 per day
5. Administrative fees	
Administrative fees - all departments	
A. B/W copies (standard letter size)	$ 0.10 per page
B. B/W copies (legal or larger size)	$ 0.50 per page
C. Color copies (legal or larger size)	$ 0.25 per page
D. Color copies (standard letter size)	$ 0.50 per page
E. Specialty Paper (Mylar, Bluepribt, etc.)	Actual Cost

	Refundable Deposit	Fee
Public Facility Rental		
1. Murphy Park:		
A. Upper Pavilion - Resident (per day)	$ 100.00	$ 150.00
B. Lower Pavilion - Resident (per day)	$ 75.00	$ 130.00
C. Upper Pavilion - Non-Resident (per day)	$ 100.00	$ 185.00
D. Lower Pavilion - Non-Resident (per day)	$ 75.00	$ 165.00
E. Upper Pavilion - Non-Profit (per day)	$ 100.00	$ 75.00
F. Lower Pavilion - Non-Profit (per day)	$ 75.00	$ 65.00
G. Pavilion (Near Pickleball & Tennis) - old BBQ	$ -	$ 35.00
H Band Stand	$ -	$ 35.00
I. Mini-Golf Picnic Area (per day)	$ -	$ 35.00
2. Robinson Park: Pavilion (per day)		$ 35.00
3. Bull Branch Park: Pavilion (per day)		$ 35.00
4. Taylor Regional Park: Pavilion (per day)		$ 35.00
5. Inflatable Fee (in conjunction with pavillion rental)		$ 25.00
6. Heritage Square: Amphitheater		
A. half day (less than 4 hours)	$ 500.00	$ 125.00
B. full day (4 hours or more)	$ 500.00	$ 250.00
C. half day (non-profit rate*)	$ 500.00	$ 62.50
D. full day (non-profit rate*)	$ 500.00	$ 125.00

7. Heritage Square: Pavilion				
A. half day (less than 4 hours)	$	300.00	$	75.00
B. full day (4 hours or more)	$	300.00	$	150.00
C. half day (non-profit rate*)	$	300.00	$	37.50
D. full day (non-profit rate*)	$	300.00	$	75.00
*Non-profit renter must be able to produce proof of non-profit status.				
8. Heritage Square: Picnic/Playground Area				
A. Four hour block			$	35.00
9. Dickey-Givens Community Center				
A. 1/2 Day (6 Hours) - Resident	$	200.00	$	120.00
B. Whole Day (11 Hours) - Resident	$	200.00	$	240.00
C. Additional Two Hours Fri/Sat Only - Resident			$	-
D. 1/2 Day (6 Hours) - Non-Resident	$	300.00	$	200.00
E. Whole Day (11 Hours) - Non-Resident	$	300.00	$	400.00
F. Additional Two Hours Fri/Sat Only - Non-Resident			$	80.00
G. 1/2 Day (6 Hours) - Non-Profit	$	200.00	$	75.00
H. Whole Day (11 Hours) - Non-Profit	$	200.00	$	125.00
I. Additional Two Hours Fri/Sat Only - Non-Profit			$	-

10. Public Property

A.	Long term rental of space on public property for commercial purposes.	As Negotiated

11. Recreation Fees

A.	Swimming Pool Admission: (Doris Roznovak Aquatic Center)		
B.	Children (3 and under)	$	2.00
C.	Children (4 to 12 years old)	$	3.00
D.	Adults (13 to 59 years old)	$	4.00
E.	Seniors (60 and over)	$	3.00
F.	Family Passes - 30 admissions	$	75.00
G.	Family Passes - 60 admissions	$	150.00

12. Pool Rental for Parties:

The YMCA will pay the City the regular admission price paid for each person attending parties.

13. Pool use for daycares and day camps:

The YMCA will pay the City the regular admission price paid for each daycare child or day campers attending the pool.

14. Pool use for YMCA members:

The YMCA will pay the City appropriate gate fee for each member of the YMCA attending the

15. Swim Lessons:

The YMCA will pay the City $5.00 for each swim lesson participant.

General Use of Athletic Fields:

16. Taylor Regional Park & Sports Complex

A. Deposit	$	100.00
B. Hourly Use. Fee is per hour, per field.	$	30.00
C. Hourly Use with lights. Fee is per hour, per field.	$	50.00
D. Gate fee. Fee is per participating team.	$	10.00
E. Batting Cages (fee is per hour, per cage)	$	40.00

17. Robinson Ballfield

A. Maintenance to field outside regular operating hours. Fee is per hour at the request of the renter.	$	34.00
B. Rental Fee w/no lights (per 2.5 hour block)	$	35.00
C. Rental Fee with lights (per 2.5 hour block)	$	45.00

18. Recovery fee (ALL City fields) - All sports included. Fee is per person, per season.	$	5.00

19. Athletic Fields (Taylor Regional Park & Sports Complex Only-Baseball/Softball only)

A. Field attendants (minimum of 2 attendants). Fee is per attendant, per hour.	$	17.00
B. Lights. Fee is per field.	$	50.00
C. Rentals. Fee is per field, per day.	$	100.00
D. Field Re-drag/Re-chalk. Fee is per field, per drag/chalk.	$	25.00

20. Football and Soccer Fields

A. Field Rental. Fee is per field, per day.	$	150.00
B. Lights. Fee is per field.	$	50.00

21. Concession Stand (Taylor Regional Park & Sport Complex)

Concession Rentals pay 10% of gross receipts.

22. Vendors (Must obtain permission prior to event)

A. With Electricity. Fee is per day.	$	35.00
B. No electricity. Fee is per day.	$	25.00

23. Memorial Field (Stadium)

A. Field Rental (Season packages are available) Fee is per day.	$	100.00	$	150.00
B. Lights. Fee is per day.			$	50.00
C. Field House Multipurpose Room. Fee is per day.	$	100.00		

Development Services Fee Schedule

		Fee		Tech Fee
-Properties located within a Neighborhood Empowerment Zone may be eligible for a 50% reduction in the following fees:				
-Zoning, Platting, Site Plan, Building, Plumbing, Mechanical, Electrical, Gas, Foundation and Roof.				
The 50% reduction in fees within the Neighborhood Empowerment Zone does not apply if it involves work without a permit.				
-All building permits include two plan reviews. The third and subsequent plan reviews require a separate plan review fee to be paid before each and every subsequent plan review will be conducted.				
-For the purposes of permit fees floorspace is measured externally as a gross floor area.				

Building Permits

Residential (Fees collected at time of application)

1. New Residential and Residential Additions including attached car port
(excludes multi-family greater than 4 units and mixed use)

A. Plan Review Fee (collected at time of application). Fee is per square foot.	$	0.15	$	25.00
B. Permit Fee (collected upon permit approval). Fee is per square foot. (includes Building, Electrical, Plumbing, and Mechanical - $0.25 per square foot each)	$	1.00		

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of $55.

2. Residential Accessory Structure 200 sq.ft. and greater

A. Plan Review Fee (collected at time of application). Fee is per sq. ft. or $75, whichever is greater.	$	0.15	$	15.00
B. Permit Fee (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing, and Mechanical - $0.25 per sq. ft. each)	$	1.00		

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of $55.

3. Residential Remodel
(excludes multi-family greater than 4 units and mixed use)

A. Plan Review Fee (collected at time of application)	$	75.00		
B. Permit Fee (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - $0.25 per sq. ft. each)	$	0.75	$	25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of $55.

		Fee		Tech Fee
4. Residential Manufactured Home				
A. Plan Review Fee (collected at time of application)	$	75.00		
B. Permit Fee (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - $0.125 per sq. ft. each)	$	0.50	$	25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of $55.

5. Manufactured Home Park				
A. Manufactured Home Park - additions or alterations to spaces. Fee is per space.	$	25.00		
B. Manufactured Home Park - original permit application	$	400.00	$	25.00
C. Manufactured Home Park License (annual fee - 10 spaces or less)	$	250.00		
D. Manufactured Home Park License (annual fee - greater than 10 spaces)	$	500.00		

Commercial (Fees collected at time of application)

6. New Commercial and Commercial Additions (Includes multi-family greater than 4 units and mixed use)				
A. Plan Review Fee (collected at time of application). Fee is per square foot.	$	0.15		
B. Permit Fee (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - $0.25 per sq. ft. each)	$	1.00	$	35.00
C. Multi-family Fee. Fee is per multi-family unit.	$	200.00		

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of $75.

7. New Commercial - Shell Building & Tenant Finish Out				
A. Plan Review Fee (collected at time of application). Fee is per square foot.	$	0.15		
B. Permit Fee (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - $0.20 per sq. ft. each)	$	0.80	$	25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of $75.

		Fee		Tech Fee
8. Commercial Remodel				
(Includes multi-family greater than 4 units and mixed use)				
A. Plan Review Fee (collected at time of application). Fee is per square foot.	$	0.15		
B. Permit Fee (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - $0.25 per sq. ft. each)	$	0.75	$	25.00
The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of $75.				
9. Commercial Accessory Structure - 120 sq ft and greater				
A. Review Fee	$	95.00		
B. Per sq. ft. + Plan Review Fee & Inspection Fee	$	0.60	$	25.00
10. Cell Towers				
A. Plan Review Fee + Inspection Fee	$	500.00	$	15.00
11. Electrical Permits				
A. Residential Stand Alone. Fee + Inspection Fees.	$	40.00	$	15.00
B. Commercial Stand Alone. Fee + Inspection Fees + Standard Commercial Plan Review Fee.	$	60.00	$	15.00
C. Solar Panels. Fee + Inspection Fees.	$	145.00	$	15.00
12. Mechanical Permits				
A. Residential Stand Alone. Fee + Inspection Fees.	$	50.00	$	15.00
B. Commercial Stand Alone. Fee + Inspection Fees + Standard Commercial Plan Review Fee.	$	75.00	$	15.00
13. Plumbing Permits				
A. Residential Stand Alone. Fee + Inspection Fees.	$	40.00	$	15.00
B. Commercial Stand Alone. Fee + Inspection Fees + Standard Commercial Plan Review Fee.	$	75.00	$	15.00
C. Lawn Irrigation System. Fee + Inspection Fees.	$	75.00	$	15.00
14. Sign Permits (Fees collected at time of application)				
A. Banner (non-profit, faith-based, governmental, and service clubs are exempt from paying the fee)	$	25.00	$	15.00
B. New Sign or Sign Re-Facing. Application Fee.	$	75.00	$	15.00
C. Freestanding Signs over 8ft Tall	$	180.00	$	15.00
D. Internally Illuminated Signs	$	180.00	$	15.00
E. Master Plan sign Proposal. Fee + $25 for each sign within the master plan application.	$	250.00	$	15.00
F. Sandwich Board/A-Frame Signs in Downtown sign area. Plan review for size and placement standards only.		No charge		
G. Sign Re-Inspection Fee for each reinspection after the first inspection	$	55.00		

		Fee	Tech Fee
15.	**Miscellaneous Permits (Fees collected at time of application)**		
A.	Car Port (non-conforming) Special Use Permit required.		
B.	Certificate of Occupancy - Commercial (Includes customer service inspection - CSI). Fee + inspection fees.	$ 80.00	$ 15.00
C.	Customer Service Inspection (CSI) - Residential	$ 80.00	
D.	Demolition. Fee + inspection fees.	$ 25.00	$ 15.00
E.	Driveway Approach. Fee + inspection fees.	$ 40.00	$ 15.00
F.	Fence (over 6 ft tall). Application Fee.	$ 75.00	$ 15.00
G.	Foundation Leveling and Repair. Fee + inspection fees.	$ 40.00	$ 15.00
H.	Mobile Food Vendors and Food Courts. Fee + inspection fees.	$ 150.00	$ 15.00
I.	Peddler & Solicitor. Fee is per each application + $50 for each person. Permit valid for 6 months.	$ 60.00	$ 15.00
J.	Residential Swimming Pool, Spa & Sauna. Fee + plan review + inspection fees.	$ 100.00	$ 15.00
K.	Commercial Swimming Pool. Fee + plan review + inspection fee.	$ 250.00	$ 15.00
L.	Porch, Patio or Deck. Fee + plan review fee + inspection fee.	$ 40.00	$ 15.00
M.	Work in the City Right-of-Way (no engineering review). Fee + inspection fees.	$ 50.00	$ 15.00
N.	Work in the City Right-of-Way (with engineering review). Fee + 1% of project cost + engineering inspection fees.	$ 50.00	$ 15.00
O.	Roof Permit. Fee + Inspection fee and plan review fee, if required.	$ 40.00	$ 15.00
P.	Streamlined Site Development Plan	$ 100.00	$ 25.00
Q.	Temporary Construction Trailer, Temporary Sales Office. Fee + plan review + inspection fee.	$ 100.00	$ 15.00
R.	Backup Generator Permit. Fee + plan review + inspection fees.	$ 145.00	$ 15.00
S.	Tree Removal Permit. Fee + inspection fees.	$ 60.00	$ 15.00
T.	Solar Panels. Fee + Inspection Fees.	$ 145.00	$ 15.00

		Fee	Tech Fee
16. Inspection Fees			
A. Initial Inspection (Residential)	$	55.00	
B. Each Re-inspection (Residential)	$	55.00	
C. Emergency Inspection (Residential)	$	95.00	
D. Initial Inspection (Commercial)	$	75.00	
E. Each Re-inspection (Commercial)	$	75.00	
F. Emergency Inspection (Commercial)	$	125.00	
G. Medical Gas Inspections/Re-inspections	$	250.00	
H. R.O.W. Inspections (Commercial)	$	125.00	
Any inspection fee shall be charged for cancellations of inspections on the same day as the scheduled inspection date.			
17. Engineering Inspections			
A. First 100 acres. Fee is per acre.	$	1,500.00	
B. Next 150 acres. Fee is per acre.	$	750.00	
C. All acres over 250 acres + off site infrastructure. Fee is per acre.	$	325.00	
D. Each infrastructure item (i.e. streets, drainage, water, wastewater). Fee is per linear foot.	$	7.50	
18. Fees for Work Without a Permit			
A. Work without a permit - First Offense - Double the permit fee.			
B. Work without a permit - Second and subsequent offenses filed in municipal court - Triple the permit fee + citation.			
19. Standard Plan Review Fees			
A. Residential Plan Review	$	75.00	$ 15.00
B. Commercial Plan Review	$	95.00	$ 15.00
20. Standard Expedited Plan Review Fee (building permit only)			
A. Expediated Residential Plan Review (subject to capacity). Fee is per hour.	$	125.00	$ 15.00
B. Expediated Commercial Plan Review (subject to capacity). Fee is per hour.	$	200.00	$ 15.00
21. Combined & Concurrent Expedited Planning and Permit Development Fees			
For development projects combining any or all of the following:			
Subdivision improvement plans			
Site development plans			
Building permits			

	Fee	Tech Fee

The fee for Expedited Planning and Permit Development Fees shall be calculated as follows:

a) One-half (1/2) of the applicable fee(s) per the City's fee schedule; plus

b) An initial deposit from the applicant to be held in escrow by the City equal to the estimated third-party costs anticipated to be incurred by the City to accomplish the expedited plan review. The third-party costs include, but are not limited to, legal, engineering or other professional services.

The City shall prepare the estimate of the third-party review costs and the applicant will be required to pay both the City's fees and the third-party estimate before the application will be accepted.

The City will pay any third party invoices from the escrow during the expedited review process. If the escrow balance reaches 10% or less of the original deposit, the applicant will be required to deposit an additional 10%. The City may choose to halt any or all review activity until the additional deposit is received.

At the completion of the expedited plan review and the issuance of the applicable permits, the City will refund to the applicant any balance remaining (without interest) from the escrow deposit(s).

The City will not release the permit until all fees have been paid in full.

If the applicant chooses to withdraw from the expedited plan review process and resubmit as a standard review, any costs incurred by the City are not refundable. To resubmit, the applicant will be required to pay the addition one-half of the previously paid City fees, plus any other applicable fees that have not been paid in full.

Planning, Zoning, Subdivision, Site Development

All planning fees are collected at time of application submission except for inspection fees.

For the fourth plan review and each subsequent plan review for all types of zoning, subdivision and site development applications, the relevant plan review fee, shown below, will be doubled.

The plan review fee needs to be paid in full before the application can proceed to plan review.

22. Annexation			
A. Voluntary Annexation (with notice). Application fee + notices.	$	1,000.00	$ 35.00
B. Voluntary Annexation (without notice). Application fee + notices.	$	1,000.00	$ 35.00
C. Disannexation or ETJ Release. Application fee + attorney fees.	$	2,000.00	$ 35.00
23. Agreements/Petitions			
A. Development Agreement. Application fee + attorney fees + professional services recovery fee.	$	2,000.00	$ 35.00
B. Development Agreement Amendment. Application fee + attorney fees + professional services recovery fee.	$	500.00	$ 35.00
C. Special District Petition (MUD, PID, etc). Application fee + attorney fees + professional services recovery fee.	$	2,000.00	$ 35.00
24. Comprehensive Plan			
A. Comprehensive Plan Amendment. Application Fee + Professional Services Recovery Fee (if required) + Notices + Newspaper Public Notice.	$	500.00	$ 35.00

		Fee	Tech Fee
25. Zoning			
A.	Place Type Change Request. Application Fee+Notices+Newspaper Public Notice	$ 350.00	$ 25.00
B.	Special Use Permit. Application Fee + Notices+Newspaper Public Notice	$ 350.00	$ 25.00
C.	Plan (Employment Center, Neighborhood, Infill Neighborhood) Initial Submittal. Application Fee + Urban Design Consultant Professional Services Fee + Notices + Newspaper Public Note	$ 1,000.00	$ 25.00
D.	Plan (Employment Center, Neighborhood, and Infill Neighborhood) Administrative Amendment. Application Fee + Urban Design Consultant Professional Services Recovery Fee	$ 500.00	$ 25.00
E.	Plan (Employment Center, Neighborhood and Infill Neighborhood) Amendment (Requiring approval from P&Z and City Council). Application Fee + Urban Design Consultant Professional Services Recovery Cost + Notices + Newspaper Public Notice	$ 750.00	$ 25.00
F.	Appeals. Application Fee + Notices + Newspaper Public Notice	$ 250.00	$ 15.00
G.	Place Type Variance. Application Fee + Notices + Newspaper Public Notice	$ 325.00	$ 15.00
H.	Warrant. Application fee	$ 250.00	$ 15.00
I.	Zoning Verification Letter	$ 50.00	$ 15.00
26. Site Development Plan			
A.	Site Development Plan Initial Submittal. Application fee + $0.05 per sq. ft. of impervious cover.	$ 500.00	$ 35.00
B.	Site Development Plan Re-Submittal. Application fee for each re-submittal.	$ 500.00	
C.	Site Development Plan Inspection Fee. Fee is per sq. ft. of impervious cover paid at plan approval.	$ 0.05	
27. Flood Plain Development Permit			
A.	Flood Plain Development Permit Initial Submittal. Application fee.	$ 500.00	$ 15.00
B.	Flood Plain Development Permit Re-Submittal. Application fee for each re-submittal.	$ 500.00	
Subdivision			
28. Final Plats (includes amended plats and re-plats)			
A.	Final plat from preliminary plat initial submittal. Application fee + $30 per lot.	$ 1,000.00	$ 35.00
B.	All other final plats initial submittal. Application fee.	$ 500.00	$ 35.00
C.	Final plat re-submittal. Review fee for each re-submittal.	$ 300.00	

Development Services Fee Schedule

		Fee	Tech Fee
29. Preliminary Plats			
A.	Preliminary Plat Initial Submittal. Application fee + $35 per lot + urban design consultant professional services recovery fee if required.	$ 1,000.00	$ 35.00
B.	Preliminary Plat Re-Submittal. Application fee for each re-submittal + urban design consultant professional services recovery fee if required.	$ 500.00	
30. Subdivision Improvement Plans (Construction Plans)			
A.	Improvement Plans Initial Submittal. Application fee + fee per acre.	$ 1,000.00	$ 35.00
B.	First 100 acres. Fee is per acre.	$ 500.00	
C.	Next 150 acres. Fee is per acre.	$ 250.00	
D.	All acres over 250 acres + off site infrastructure. Fee is per acre.	$ 125.00	
E.	Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	$ 2.50	
31. Improvement Plans Re-Submittal. Plan review fee for each re-submittal - $500 or 10% of initial submittal fee, whichever is greater.			
32. Improvements Inspection Fee			
A.	First 100 acres. Fee is per acre.	$ 1,500.00	
B.	Next 150 acres. Fee is per acre.	$ 750.00	
C.	All acres over 250 acres + off site infrastructure. Fee is per acre.	$ 325.00	
D.	Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	$ 7.50	
33. Subdivision Variance. Application Fee + Notices + Newspaper Public Notice		$ 325.00	$ 35.00
34. Plat Certification Letter. Applicatin Fee		$ 50.00	$ 15.00
35. Miscellaneous Fees			
A.	Recording Fees (all application types) - set by Williamson County and paid by applicant.		
B.	Mailed Notices (all application types). Fee is per notice.	$ 5.00	
C.	Newspaper Public Notice. Minimum fee. Pricing above $230 is dependent upon the size of the advertisement placed in Taylor Press.	$ 230.00	
D.	Pipeline Permit. Fee + annual fee ($3 per rod within right-of-way).	$ 2,500.00	$ 25.00

Professional services recovery fee: If an outside consultant for the city is required for an applicant's project, the applicant is required to pay the estimated fee for such service prior to such service being conducted. The applicant shall pay or receive a refund for the difference between the estimated fee and the actual fee within thirty (30) days of the city's receipt of an invoice from the outside consultant for the services rendered. The city may require that additional fees be deposited when the original fee is exhausted or is projected to be exhausted. In such event, the city shall prepare an estimate of the additional fees for the outside consultant and send the applicant written notice of the additional fees that must be deposited, accompanied by the estimate. The applicant shall pay the estimated additional fee deposit within fifteen (15) days of date of the notice.

Police Fee Schedule

	Fee
1. Accident Report. Fee is per report.	$ 6.00
A. Certified copy of report. Fee is per report.	$ 8.00
2. Fingerprinting Service. Fee is per set.	$ 10.00
3. Police Report. Fee is per page after 50 pages.	$ 0.10
A. DVD	$ 3.00
B. CD	$ 1.00
C. USB	Actual cost

4. Body Worn Camera Recordings

Fees are pursuant to Government Code 1701.661
(1) $10.00 per recording responsive to the request for information; and
(2) $1.00 per full minute of body worn camera video or audio footage responsive to the request for information, if identical information has not already been obtained by a member of the public in response to a request for information.

5. Security Requests. All fees listed below are per hour.	
A. Police unit (vehicle)	$ 25.00
B. Security fee for off-duty police officer (3 hours/officer minimum)	$ 60.00
C. Supervisor required when 4 or more officers are requested	$ 80.00
D. Emergency request received within 24 hours of scheduled start time	$ 70.00

Impact Fee Schedule

		Fee
1. **Roadway Impact Fees**		
Refer to the separate ordinance that sets roadway impact fees.		
2. **Sidewalks**		
A. Cash-in-lieu fee. Fee is per square foot.	$	10.00
3. **Right-of-way License**		
A. Original license	$	350.00
4. **Water and Wastewater Impact Fees**		
Refer to the separate ordinance that sets water and wastewater impact fees.		
5. **Tap Fees.** The following fees are per tap.		
Water Taps		
A. 1"	$	1,576.00
B. 1½"	$	2,100.00
C. 2"	$	2,275.00
Sewer Taps		
D. 4"	$	1,516.73
E. 6"	$	1,684.44
6. Meter Fees		
The Meter fees are pass through costs and these prices are subject to change.		
A. Standard residential water meter (5/8")	$	290.00
B. Non standard meters vary in price. Please contact the Permit Technician for the cost of a non standard meter.		

Solid Waste Collection Fee Schedule

	Base Fee per Month
Solid Waste is charged on a monthly basis on the City of Taylor utility bill.	
Residential Services	
Fees calculated at **Base Fee/month** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**.	
1.Curbside Trash Service (pickup weekly):	
A. Single 95 gallon cart	$ 11.73
B. Each additional cart	$ 4.54
2. Curbside Recycling (pickup every other week):	
A. Single 95 gallon cart	$ 5.77
B. Each additional cart	$ 5.77
C. Multi-Family Resident - Single User	$ 7.80
D. Multi-Family Resident - Multiple Users	$ 17.74
Customer requesting a one time additional waste/bulk item(s) collection (in additional to normal service) will be advised of a one-time additional charge prior to the scheduling of the additional pickup. Pricing determined by service provider.	
Commercial Trash Service	
Fees calculated at **Base Fee/month** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**.	
3. 95 Gallon Cart (additional pick up is $25):	
A. One X Per week pick up	$ 20.22
B. Two X s Per week pick up	$ 28.95
C. Three X s Per week pick up	$ 35.28
D. Four X s Per week pick up	$ 44.12
E. Five X s Per week pick up	$ 54.69
4. 2 Cubic Yards (additional pick up is $25):	
A. One X Per week pick up	$ 55.99
B. Two X s Per week pick up	$ 92.71
C. Three X s Per week pick up	$ 114.74
5. 3 Cubic Yards (additional pick up is $35):	
A. One X Per week pick up	$ 73.28
B. Two X s Per week pick up	$ 127.48
C. Three X s Per week pick up	$ 181.53
D. Four X s Per week pick up	$ 213.59

Solid Waste Collection Fee Schedule

	Base Fee per Month
E. Five X s Per week pick up	$ 264.79
6. 4 Cubic Yards (additional pick up is $45):	
A. One X Per week pick up	$ 92.71
B. Two X s Per week pick up	$ 162.21
C. Three X s Per week pick up	$ 234.69
D. Four X s Per week pick up	$ 282.43
E. Five X s Per week pick up	$ 366.81
7. 6 Cubic Yards (additional pick up is $55):	
A. One X Per week pick up	$ 115.88
B. Two X s Per week pick up	$ 191.27
C. Three X s Per week pick up	$ 283.90
D. Four X s Per week pick up	$ 319.51
E. Five X s Per week pick up	$ 390.11
8. 8 Cubic Yards (additional pick up is $65):	
A. One X Per week pick up	$ 141.00
B. Two X s Per week pick up	$ 233.67
C. Three X s Per week pick up	$ 328.31
D. Four X s Per week pick up	$ 404.23
E. Five X s Per week pick up	$ 510.12
10. Cubic Yards (additional pick up is $75):	
A. One X Per week pick up	$ 171.88
B. Two X s Per week pick up	$ 270.39
C. Three X s Per week pick up	$ 374.66
D. Four X s Per week pick up	$ 484.73
E. Five X s Per week pick up	$ 639.25

Commercial Recycling Service

Fees calculated at **Base Fee/month** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**.

11. 95 Gallon Cart (additional pick up is $25):	
A. One X Per week pick up	$ 18.19
B. Two X s Per week pick up	$ 26.06
C. Three X s Per week pick up	$ 31.75

Solid Waste Collection Fee Schedule

	Base Fee per Month
12. 2 Cubic Yards (additional pick up is $25):	
A. One X Per week pick up	$ 50.39
B. Two X s Per week pick up	$ 83.44
C. Three X s Per week pick up	$ 103.27
13. 3 Cubic Yards (additional pick up is $35):	
A. One X Per week pick up	$ 65.95
B. Two X s Per week pick up	$ 114.72
C. Three X s Per week pick up	$ 163.38
14. 4 Cubic Yards (additional pick up is $45):	
A. One X Per week pick up	$ 83.44
B. Two X s Per week pick up	$ 145.99
C. Three X s Per week pick up	$ 211.22
15. 6 Cubic Yards (additional pick up is $55):	
A. One X Per week pick up	$ 104.28
B. Two X s Per week pick up	$ 172.14
C. Three X s Per week pick up	$ 255.52
16. 8 Cubic Yards (additional pick up is $65):	
A. One X Per week pick up	$ 126.90
B. Two X s Per week pick up	$ 210.30
C. Three X s Per week pick up	$ 295.48
17. 10 Cubic Yards (additional pick up is $75):	
A. One X Per week pick up	$ 154.69
B. Two X s Per week pick up	$ 243.35
C. Three X s Per week pick up	$ 337.19

18. Roll Offs

Fee includes Delivery Charge + Daily Rental + Haul Cost.

Delivery Charge:

*Delivery Charge is calculated at **Fee per delivery** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**

A.	20 yd Roll-Off	$ 134.98	Fee per delivery
B.	30 yd Roll-Off	$ 134.98	Fee per delivery
C.	40 yd Roll-Off	$ 134.98	Fee per delivery

			Base Fee per Month
	Daily rental:		
	*Daily Rental is calculated at **Rate/day** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**		
D.	20 yd Roll-Off	$ 2.09	Rate/day
E.	30 yd Roll-Off	$ 2.09	Rate/day
F.	40 yd Roll-Off	$ 2.09	Rate/day
	Haul cost:		
	*Haul Cost is calculated at **Cost per haul** + **Franchise fee (10%)** + **Sales Tax (8.25%)**		
G.	20 yd Roll-Off	$ 415.32	Cost per haul
H.	30 yd Roll-Off	$ 498.38	Cost per haul
I.	40 yd Roll-Off	$ 581.44	Cost per haul

19. Roll Offs of Clean, Separated Recycle Material

Fee includes Delivery Charge + Daily Rental + Haul Cost.

	Delivery Charge:		
	*Delivery Charge is calculated at **Fee per delivery** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**		
A.	20 yd Roll-Off	$ 130.54	Fee per delivery
B.	30 yd Roll-Off	$ 130.54	Fee per delivery
C.	40 yd Roll-Off	$ 130.54	Fee per delivery
	Daily rental:		
	*Daily Rental is calculated at **Rate/day** + **Franchise Fee (10%)** + **Sales Tax (8.25%)**		
D.	20 yd Roll-Off	$ 2.02	Rate/day
E.	30 yd Roll-Off	$ 2.02	Rate/day
F.	40 yd Roll-Off	$ 2.02	Rate/day
	Haul cost:		
	*Haul Cost is calculated at **Cost per haul** + **Franchise fee (10%)** + **Sales Tax (8.25%)**		
G.	20 yd Roll-Off	$ 339.14	Cost per haul
H.	30 yd Roll-Off	$ 339.14	Cost per haul
I.	40 yd Roll-Off	$ 339.14	Cost per haul

			Base Fee per Month
20. One time collection of Bulky wastes on call (any size).			
Fee includes Delivery Charge + Daily Rental + Haul Cost.			
A. Delivery Charge	$ 77.60	Fee/delivery	
B. Daily Rental	$ 4.65	Rate/day	
C. Haul cost	$ 77.60	Cost per haul	

		Fee
21. Industrial Solid Waste Collection Services - collected by service provider		
22. Spring and Fall cleanup		
A. Per Standard pick-up truck load	$	10.00
B. Trailer (16' to 18')	$	20.00
23. Assessments		
A. Lot clean up	Actual cost + 10% admin fee	
B. Paving assessment	n/a	
24. Lien Fees		
A. Filing of Lien with Williamson County	Per current County rate	
B. Release of Lien with Williamson County	Per current County rate	
25. Waste Hauling		
A. **Refer to the separate ordinance that sets the fees for waste hauling.**		
B. Discharge fee. Fee is per gallon ($100 per 1,000 gallons).	$	0.10
26. Industrial Discharge		
A. **Refer to the separate ordinance that sets the fees for industrial discharge.**		
27. Optional locking mechanism for commerical dumpsters	$	35.00

Water and Wastewater Fee Schedule

Water Deposits

1. Deposits for all single family, commercial, industrial, irrigation accounts per connection.

Meter Size	Avg. consumption/month in gallons*		Deposit Amount
A. 5/8" x 3/4"	<10,000	$	135.00
B. 3/4"	<10,000	$	160.00
C. 1"	<10,000	$	170.00
D. 1½"	<15,000	$	230.00
E. 2"	<15,000	$	300.00
F. 3"	<15,000	$	360.00
G. 4"	<25,000	$	560.00
H. 6"	<25,000	$	820.00
I. 8"	<50,000	$	1,340.00
J. 10"	<75,000	$	1,995.00
K. 12"	<150,000	$	3,300.00

2. Deposits for all multi-family dwelling accounts per connection.

Meter Size	Avg. consumption/month in gallons*	Deposit Amount calculated as follows:
A. 5/8" x 3/4"	<10,000	$135+((# units -1) x 0.7)x$100
B. 3/4"	<10,000	$160+((# units -1) x 0.7)x$100
C. 1"	<10,000	$170+((# units -1) x 0.7)x$100
D. 1½"	<15,000	$230+((# units -1) x 0.7)x$100
E. 2"	<15,000	$230+((# units -1) x 0.7)x$100
F. 3"	<15,000	$360+((# units -1) x 0.7)x$100
G. 4"	<25,000	$560+((# units -1) x 0.7)x$100

3. Backflow Prevention		**Fee**
A. Initial Permit	$	35.00

Water Rates

4. Base Rates for all single family, commercial, industrial and irrigation accounts per connection.

Total monthly charges include the minimum base rate plus block rate structure for single family, commercial, and industrial.

Meter Size		**Monthly Minimum Charge**
A. 5/8" x 3/4"	$	44.26
B. 1"	$	73.93
C. 1½"	$	110.61
D. 2"	$	177.03
E. 3"	$	354.09
F. 4"	$	553.23
G. 6"	$	1,107.78
H. 8"	$	2,389.91
I. 10"	$	3,393.22
J. 12"	$	6,343.43

Base Rate for multi-family accounts includes the monthly minimum charge per meter size + LUE charge.

K. Living Unit Equivalent (LUE). Fee is per LUE.	$	18.75

5. Residential Volumetric Rates:

A. Block 1	per kgals.	(0-2,000 gallons)	$ 4.50
B. Block 2	per kgals.	(2001-5,000 gallons)	$ 4.95
C. Block 3	per kgals.	(5,001-9,000 gallons)	$ 5.37
D. Block 4	per kgals.	(above-9,000 gallons)	$ 6.27

6. Non-Residential Volumetric Rates:

A. Block 1	per kgals.	(0-15,000 gallons)	$ 6.08
B. Block 2	per kgals.	(15,001-45,000 gallons)	$ 6.69
C. Block 3	per kgals.	(45,001-120,000 gallons)	$ 7.36
D. Block 4	per kgals.	(above-120,000 gallons)	$ 7.90

7. Irrigation Volumetric Rate:	per kgals.	All usage (minimum 1,000 gallons)	$ 9.50
8. Bulk Water Rate	per kgals.	All usage.	$ 8.47

Water and Wastewater Fee Schedule

Sewer Rates

9. Rates for all Single Family Dwelling accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

For residential customers, the City bases monthly wastewater charges on the average water consumption for November, December, January, and February. The three lowest consumptions are averaged. This average is used to calculate your wastewater charge for the entire year. An account must be active the entire four months to establish an average. All new accounts will be charged the citywide average until the account has established its own winter average.

	Meter Size	Monthly Minimum Charge	Volumetric Rate Per 1,000 gallons
A.	All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	$ 35.30	$ 7.80

10. Rates for all multi- family dwelling, commercial and industrial accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

	Meter Size	**Monthly Minimum Charge**	**Volumetric Rate Per 1,000 gallons**
A.	All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	$ 35.30	$ 7.80

11. Additional Utility Service Fees		**Fee**
A.	After Hours Connection/Reconnection Fee (after 5pm)	$ 70.00
B.	Connect Fee	$ 35.00
C.	Fire Hydrant Meter-Base Fee (no consumption included)	$ 135.00
D.	Fire Hydrant Meter-Deposit	$ 800.00
E.	Late Fee (Applied to balance of account if not paid	10%
F.	Lock Fee	$ 50.00
G.	Meter Flow Test-In-House	$ 52.00
H.	Plugged/Pulled Meter Fee	$ 100.00
I.	Reconnect Fee (for non-payment) before 5pm	$ 65.00
J.	Return Check & NSF Electronic Draft Fees	$ 40.00
K.	Third Party Meter Flow Test-Commercial	$ 229.00
L.	Third Party Meter Flow Test-Residential	$ 125.00
M.	Transfer Fee	$ 30.00
N.	Unauthorized Usage Fee (customer turns water back on to avoid the after charge)	$ 100.00

Muncipal Drainage Utility System (MDUS) Fee Schedule

		Monthly Fee
1. Equivalent Residential Unit (ERU)		
A. Residential (includes multi-family) = 1 ERU/Unit. Fee is per ERU.	$	3.00
B. Non-residential = $3.00 per 2,500 sq ft of impervious area. $3 minimum.	$	3.00

Transportation User Fee Schedule (TUF) Fee Schedule

Trip Factor Index

Category	Units	Trip Factor	SubCategories
Building Materials	1,000 SF	4.49	Building Materials and Lumber Store, Hardware/Paint Store, Nursery
Convenience Market	1,000 SF	34.57	Convenience Market (no gas pumps), Convenience Market with Gas Pumps, Gasoline/Service Station
Medical Office	1,000 SF	3.57	Medical-Dental Office Building, Clinic, Veterinary Hospital/Veterinary Clinic
Restaurant	1,000 SF	11.15	Restaurant, Drinking Place
Fast Food	1,000 SF	26.15	Fast Food Restaurant w/out Drive-Thru Window, Fast Food Restaurant with Drive-Thru Window, Donut Place w/out Drive-Thru Window, Donut Place with Drive-Thru Window
Hospital/Nursing Home	1,000 SF	0.74	Hospital, Nursing Home
Indoor Recreation	1,000 SF	3.53	Bowling Alley, Movie Theater, Health Fitness Club
Lodging	Rooms	0.47	Hotel, Motel
Business Office	1,000 SF	1.29	General Office Building, Single Tenant Office Building, United States Post Office, Research and Development Center, Business Park
Bank	1,000 SF	12.13	Walk-In Bank, Drive-In Bank
Salon	1,000 SF	1.93	Hair Salon
General Retail	1,000 SF	3.71	Shopping Center, Apparel Store, Arts and Craft Store, DVD/Video Rental
Auto Part/Service/Wash	1,000 SF	4.46	Quick Lubrication Vehicle Shop, Self Service Car Wash, Automated Car Wash, Automobile Parts Sales, Automobile Parts and Service
Large School/Day Care	students	0.20	All schools w/greater than 50 students
Day Care	1,000 SF	12.46	Daycare Center (less than 50 students)
Supermarket/Pharmacy	1,000 SF	8.40	Supermarket, Pharmacy/Drugstore
Prison	1,000 SF	2.91	Prison
Superstore	1,000 SF	4.35	Free-Standing Discount Superstore
Outdoor Recreation	acres/campsites	0.30	Campground/RV Park, Golf Course, Arena
Car Sales	1,000 SF	2.62	New Car Sales
Warehousing	1,000 SF	0.32	Warehousing
Industrial	1,000 SF	0.73	General Light Industrial, General Heavy Industrial, Manufacturing, Utilities

Transportation User Fee Schedule

Calculation for Monthly Base Trip Rate: Trip Factor times square foot divided by 1,000 square feet.

	Monthly Base Trip Rate	Monthly Charge	
Nonresidential Tiers			
Tier I*	0-8.99	$	25.00
Tier II	9.00-13.65	$	33.00
Tier III	13.66-27.30	$	50.00
Tier IV	27.31-53.99	$	67.00
Tier V	54.00-102.00	$	84.00
Tier VI	102.01+	$	133.00
Residential			
Single Family	flat rate	$	8.00
Multi-Family	flat rate	$	8.00

*All churches will be placed in Tier I

FY 2026 Fee Schedule

Proposed Amendments

Proposed Fee Amendments

General – Table of Contents

- Allows City to pass through third party professional services costs for any work above and beyond the normal scope of a permit or application review.

Airport Page 2 of the Summary of Changes

- Increase of approximately of an average of 5% for hanger & tie down rentals

Cemetery Page 4 of the Summary of Changes

- Increase of approximately 7% for grave digging fees
- Increase of approximately 9% for cemetery spaces

Library Page 13 of the Summary of Changes

- Removal of color copies

Parks & Recreation Pages 15-16 of the Summary of Changes

- New fees for TRP Pavilion Inflatables fee
- Mini golf picnic area
- Heritage Square picnic/playground area
- Dickey-Givens ½ day and full day non-resident
- Swimming pool admissions

Development Services Pages 18-26 of the Summary of Changes

- Increase of technology fees for all permitting, planning & zoning
- Changes the method of calculating fees for expedited planning and permit reviews. Currently, the fee is 1.5x the standard fee. The proposed change would be a combination of 1/2 the standard applicable fees plus full cost recovery for any third-party fees.

Proposed Fee Amendments

No Changes:

- Animal Control
- Fire Department
- Misc
- Impact Fees
- Police
- Solid Waste
- Water
- Wastewater
- MDUS Fees
- TUF Fees

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Economic Vitality

Agenda Item Number: 6.

Agenda Title: **Concur with Quarterly Financial Reports for September 2025.**

Council Action to be Taken: Approve by Consent

Department Submitted: Finance

Staff Contact: Robert Powers, Chief Financial Officer

1. PURPOSE / DESCRIPTION

Article 12, Section 12.3 of the City of Taylor's Charter states in part that the City Manager shall prepare and submit to the City Council a written monthly financial report that is in a form satisfactory with the City Council. This report is intended to satisfy the Charter requirement.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The Council has approved previous quarterly financial reports by consent.

3. PROS and CONS

PROS	CONS
• Quarterly financial reports provide the Council with a snapshot of each fund along with a summary of the financial activity that occurred during the month. • Updated financial information can assist the Council with their decision making process.	•

4. RECOMMENDATION

The Council to concur with the Quarterly financial report by consent.

5. FUNDING SOURCE

N/A

6. TIMELINE

Immediate consideration

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. Sept 2025 Monthly Financial Report

Monthly Finance Report as of :

September 2025

City of Taylor
400 Porter Street
Taylor, TX 76574

Attachment A

Financial Summary

Monthly Financial Report Summary for September 2025

The following provides a brief overview on the preliminary status and/or activity of the major funds or groups of funds as of September 30, 2025.

General Fund:

The General Fund is used to account for all financial transactions not properly includable in other funds. The principal sources of revenues include local property taxes, sales and franchise taxes, licenses and permits, fines and forfeitures, and charges for services. Expenditures include general government, public safety, public works, culture and recreation, and community development.

- Revenues in the General Fund are down by $13,082,628 or 44% over last fiscal year-to-date.

- The City's portion of the total sales tax collection is $9,175,564 through September, down by $12,519,937 or 32% when compared to this same time last year. The payment received in September represents sales that occurred in July. September revenues were lower than the previous year and less than budgeted.

Special Revenue Funds;

The City accounts for resources restricted to, or designated for, specific purposes in special revenue funds.

- The TIF #1 Fund receives the annual transfer from the City and the County for the captured taxes collected in the district in April or May of each year. The revenue reported for August is interest earned. The expenditures budgeted for this fiscal year are related to the debt service payments, grants, administrative expenses, downtown master planning and landscape maintenance.

- Hotel Occupancy Tax collections from the lodging providers are recorded monthly, but the 380 Agreement payment is distributed quarterly. The timing of the 380 Agreement payment can skew the monthly report and result in the fund being reflected in a more positive position than is actually the case.

- Hotel Occupancy Tax of $28,208 was collected in September.

- Main Street revenues reported during the year are from sales and other fund-raising activities. Expenditures are for rental assistance, advertising, city sponsored events and façade grants.

- Municipal Court Special Revenues are $32,306 and current revenues total 181% of budget. Expenditures from this fund are for security work and technology at the Municipal Court.

- Library Donation Fund reflects revenues generated from interest income and donations, as well as a grant from St. David's Foundation.

- Transportation User Fee (TUF) Fund – User fees collected in September are reported at $82,240. Expenditures are associated with wage and benefit costs, engineering costs, equipment costs and the cost of materials for street maintenance.

- Municipal Drainage Utility System (MDUS) Fund – Drainage fees collected in September are reported at $59,908. Expenditures are related to wage and benefit costs, engineering costs, and equipment costs.

Enterprise Funds:

The City maintains several Enterprise funds, which are used to account for operations that are more reflective of business-type activities. All activities associated with providing such services are accounted for in these funds. Enterprise funds are primarily funded by user charges and fees.

Sanitation Fund

- Revenues from franchise fees and user charges for services are reported at $189,369. The City contracts its solid waste collection service and expenditure represents the payment to the City's solid waste provider. Fiscal year-to-date cost for solid waste collection services is $2,054,126.

Utility Fund

- Revenues through September totaled $16,380,883, which includes $15,576,804 in charges for service. Expenditures fiscal year-to-date total $15,805,677.

Airport Fund

- Revenues consist of airport hangar rental, sale of fuel and interest income. Hangar rental is reported at $321,119 and fuel sales are $169,482 in revenue collected through September 2025.

Cemetery Fund

- Revenues are reported at $336,874. Revenues are dependent on the number of lots sold and graves dug, and these sources can be variable.

- Expenditures of $310,434 represent 87% of budgeted amounts.

Other Funds:

- Roadway Impact Fund – There was $1,699,055 in revenue collected through September. There are no budgeted expenditures in this fund for FY 2025.

- Water Impact Fee - There was $306,995 in revenue collected in September.

- Sewer Impact Fee – There was $276,851 in revenues collected in September.

Internal Service Funds:

Internal Service Funds are an accounting device used to accumulate and allocate costs internally amoung the City's various functions. The City uses internal service funds to account for the maintenance and purchase of equipment.

- The Fleet Operating Fund charges rental fees and replacement fees to the various City departments and these fees are used to off-set the expenditures for repairs and maintenance to the City's vehicles. This same concept is applied to the Fleet Replacement Fund for the purpose of purchasing vehicles.

- Expenditures in the Fleet Operating Fund are operating as anticipated.

- The Fleet Replacement Fund reflects expenditures that include capital lease payments for purchases are made either monthly, quarterly or annually throughout the year. Expenditures also reflect cash purchases for equipment and vehicles made on behalf of the other funds.

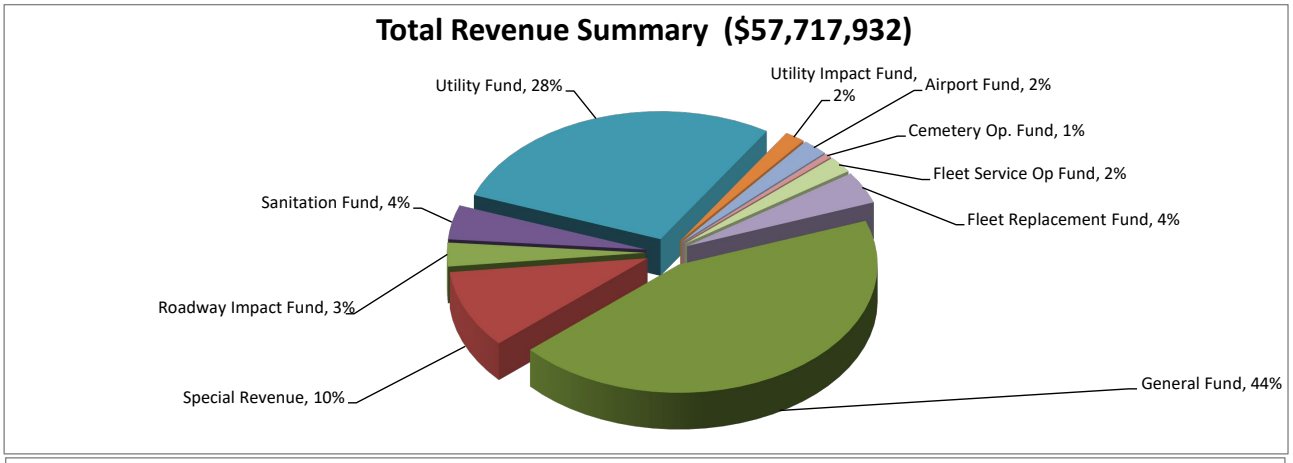
Monthly Investment Report

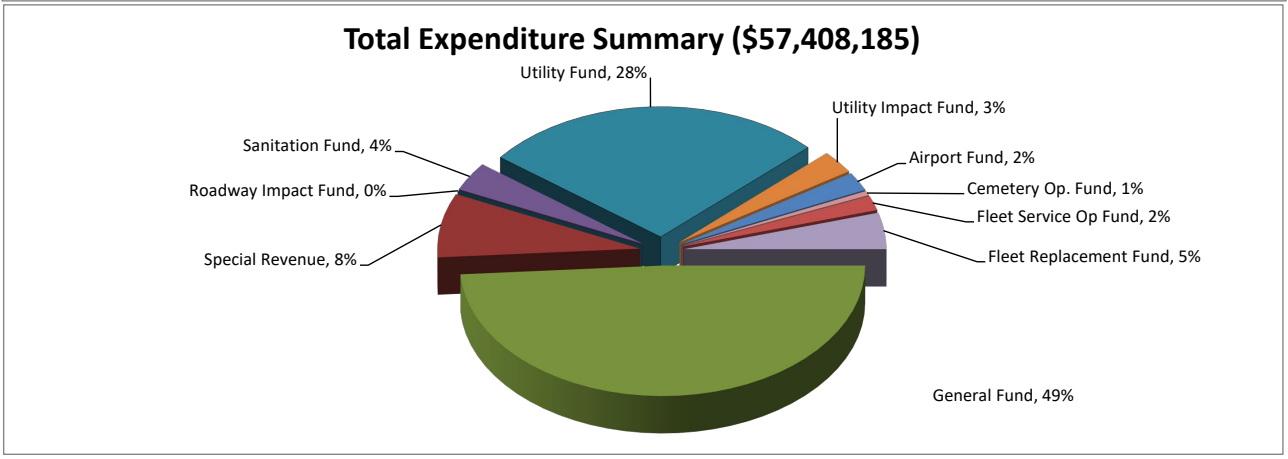
- The Monthly Investment Report from our investment consultant covers the period of September 1 – September 30. This report reflects the coordinated efforts of City staff and Meeder (Patterson & Associates) to manage the City funds that are not immediately needed for operational purposes. The report shows the average yield obtained on the City's funds was 4.24% during the reporting period. The portfolio remains heavily invested in our liquid, pooled accounts and other short-term investments that are advantageous with the current inverted yield curve. We continue to monitor the interest rate environment and will adjust the portfolio's weighted average maturity as needed.

Summary Revenue/Expenditures

Preliminary Year-to-Date as of September 30, 2025

	Revenue			Expenditures			
	Annual Budget	Actual Y-T-D	% of Budget	Annual Budget	Actual Y-T-D	% of Budget	Surplus/Deficit
General Fund	$ 32,006,622	$ 25,390,536	79%	$ 32,355,094	$ 28,087,689	87%	(2,697,152)
Special Revenue Funds							
- Tax Increment Fund (TIF) #2	$ 2,235,000	$ 2,494,386	112%	$ 2,208,000	$ 2,349,533	106%	144,853
- Tax Increment Fund (TIF) #1	945,000	$ 1,066,576	113%	270,319	$ 636,942	236%	429,634
- Hotel/Motel Tax	350,000	$ 355,172	101%	297,400	$ 254,898	86%	100,275
- Main St. Revenue	94,100	$ 39,993	43%	94,100	$ 71,871	76%	(31,878)
- Municipal Court Sec/Tech	17,850	$ 32,306	181%	29,642	$ 11,529	39%	20,778
- Library Grants/Donations	5,000	$ 45,302	906%	-	$ 10,993	0%	34,309
- Transportation Fund (TUF)	876,000	$ 951,765	109%	867,872	$ 758,457	87%	193,308
- MDUS	663,500	$ 692,595	104%	578,530	$ 462,953	80%	229,642
Special Rev Funds Total	**$ 5,186,450**	**$ 5,678,096**	**109%**	**$ 4,345,863**	**$ 4,557,175**	**105%**	**1,120,921**
Enterprise Funds							
- Sanitation Fund	$ 2,505,000	$ 2,497,643	100%	$ 2,241,700	$ 2,054,126	92%	443,517
- Utility Fund	17,673,000	$ 16,380,313	93%	17,570,330	$ 15,805,677	90%	574,636
- Airport Fund	687,100	$ 1,200,972	175%	673,704	$ 1,331,786	198%	(130,814)
- Cemetery Op. Fund	328,500	$ 336,874	103%	328,509	$ 310,434	94%	26,440
Roadway Impact Fund	$ 80,000	$ 1,733,044	2166%	$ -	$ -	0%	1,733,044
Water Impact Fund	$ 250,000	$ 958,931	384%	$ 300,000	$ 1,631,497	544%	(672,567)
Sewer Impact Fund	$ 175,000	$ 2,552,441		$ -	$ -	0%	2,552,441
Fleet Service Operating Fund	$ 1,127,959	$ 1,205,361	107%	$ 998,537	$ 1,037,968	104%	167,393
Fleet Replacement Fund	$ 4,118,436	$ 2,336,162	57%	$ 4,118,436	$ 2,591,833	63%	(255,671)
Total	**$ 64,138,067**	**$ 57,717,932**	**90%**	**$ 62,932,173**	**$ 57,408,185**	**91%**	**309,748**





Attachment B

Financial Statements by Fund

General Fund
Tax Increment Financing Funds
Hotel Occupancy Tax Fund
Main Street Fund
Municipal Court Special Fee Fund
Library Grant/Donations Fund
Roadway Impact Fee Fund
Transportation User Fee Fund
Municipal Drainage Utility System Fund
Sanitation Fund
Public Utilities Fund
Water Impact Fee Fund
Sewer Impact Fee Fund
Airport Fund
Cemetery Operating Fund
Fleet Services Operating Fund
Fleet Replacement Fund

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

100-GENERAL FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	25,657,000.00	872,607.20	16,684,958.46	65.03	0.00	8,972,041.54
320-PERMITS AND LICENSES	1,698,850.00	906,406.53	2,479,535.85	145.95	0.00	(780,685.85)
330-INTERGOVERNMENTAL REV	732,600.00	19,577.62	763,685.67	104.24	0.00	(31,085.67)
340-CHARGES FOR SERVICES	760,050.00	72,232.77	718,106.40	94.48	0.00	41,943.60
410-FINES AND FORFEITURES	176,500.00	20,441.60	283,749.57	160.76	0.00	(107,249.57)
420-ASSESSMENTS	8,500.00	233,609.53	459,536.99	406.32	0.00	(451,036.99)
430-USE OF MONEY AND PROP	690,000.00	54,958.83	1,437,437.53	208.32	0.00	(747,437.53)
440-DONATIONS FROM PRIVAT	8,000.00	0.00	(43,386.64)	542.33-	0.00	51,386.64
450-INTERFUND OPERATING T	4,624,322.00	33,136.02	2,589,163.67	55.99	0.00	2,035,158.33
460-PROCEEDS GEN FIXED AS	0.00	0.00	17,748.90	0.00	0.00	(17,748.90)
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	34,355,822.00	2,212,970.10	25,390,536.40	73.90	0.00	8,965,285.60
EXPENDITURE SUMMARY						
500-CITY COUNCIL	415,494.00	28,408.99	385,504.93	110.03	71,670.15	(41,681.08)
501-CITY MANAGER'S OFFICE	1,020,167.00	60,171.42	982,222.34	96.28	0.00	37,944.66
503-PUBLIC INFORMATION	359,517.00	22,249.58	316,920.69	88.15	0.00	42,596.31
504-HUMAN RESOURCES	478,595.00	40,361.89	487,555.18	101.87	0.00	(8,960.18)
505-CITY CLERK	213,823.00	16,201.69	198,474.81	92.82	0.00	15,348.19
512-FINANCIAL SERVICES	1,109,093.00	91,881.42	983,593.45	88.71	310.00	125,189.55
516-MUNICIPAL COURT	408,574.00	28,730.80	339,491.58	84.18	4,462.50	64,619.92
522-DEVELOPMENT SERVICES	2,267,085.00	149,966.55	1,793,654.34	90.24	252,155.96	221,274.70
524-MAIN STREET PROGRAM	249,529.00	18,813.13	238,512.34	95.59	0.00	11,016.66
527-MOODY MUSEUM	20,725.00	1,175.74	12,525.60	60.44	0.00	8,199.40
532-PUBLIC LIBRARY	767,363.00	51,569.52	724,943.23	94.47	0.00	42,419.77
542-FIRE DEPARTMENT	4,536,734.00	341,967.51	4,538,035.09	100.10	3,439.02	(4,740.11)
552-POLICE DEPARTMENT	5,783,367.00	502,692.28	5,814,558.10	100.70	9,010.49	(40,201.59)
558-ANIMAL CONTROL	558,912.00	47,513.56	543,001.86	99.69	14,174.31	1,735.83
563-STREETS & GROUNDS	3,050,811.82	186,549.63	2,779,050.70	91.69	18,303.21	253,457.91
565-PARKS & RECREATION	2,393,315.00	152,488.71	2,335,199.46	97.81	5,762.85	52,352.69
566-BUILDING MAINTENANCE	1,256,906.00	57,036.53	1,099,361.33	98.36	136,945.95	20,598.72
573-ENGINEERING	1,650,000.00	15,077.50	1,247,422.25	92.19	273,684.76	128,892.99
575-INFORMATION TECHNOLOG	256,936.00	6,925.72	247,291.12	102.04	14,895.00	(5,250.12)
592-NON-DEPARTMENTAL	5,166,360.00	2,031,238.14	3,020,370.18	71.72	684,900.00	1,461,089.82
*** TOTAL EXPENDITURES ***	31,963,306.82	3,851,020.31	28,087,688.58	92.54	1,489,714.20	2,385,904.04
*** TOTAL PROFIT / (LOSS) ***	2,392,515.18	(1,638,050.21)	(2,697,152.18)	175.00-	(1,489,714.20)	6,579,381.56

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

118-TIF NO.2 (SAMSUNG)

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	2,418,165.00	0.00	2,418,164.86	100.00	0.00	0.14
430-USE OF MONEY AND PROP	0.00	9,305.78	76,221.30	0.00	0.00	(76,221.30)
*** TOTAL REVENUES ***	2,418,165.00	9,305.78	2,494,386.16	103.15	0.00	(76,221.16)
EXPENDITURE SUMMARY						
520-TIF NO. 2 ADMINISTRAT	2,353,000.00	0.00	2,349,533.35	99.85	0.00	3,466.65
*** TOTAL EXPENDITURES ***	2,353,000.00	0.00	2,349,533.35	99.85	0.00	3,466.65
*** TOTAL PROFIT / (LOSS) ***	65,165.00	9,305.78	144,852.81	222.29	0.00	(79,687.81)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

119-TIF NO.1 (DOWNTOWN)

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	620,000.00	0.00	619,031.78	99.84	0.00	968.22
330-INTERGOVERNMENTAL REV	410,585.00	0.00	410,584.35	100.00	0.00	0.65
430-USE OF MONEY AND PROP	10,000.00	4,459.80	36,959.86	369.60	0.00	(26,959.86)
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	1,040,585.00	4,459.80	1,066,575.99	102.50	0.00	(25,990.99)
EXPENDITURE SUMMARY						
520-TIF NO. 1 ADMINISTRAT	831,372.00	25,000.00	636,941.73	84.97	69,439.25	124,991.02
*** TOTAL EXPENDITURES ***	831,372.00	25,000.00	636,941.73	84.97	69,439.25	124,991.02
*** TOTAL PROFIT / (LOSS) ***	209,213.00	(20,540.20)	429,634.26	172.17	(69,439.25)	(150,982.01)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

120-HOTEL/MOTEL FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	350,000.00	27,395.10	350,483.09	100.14	0.00	(483.09)
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	813.24	4,689.20	0.00	0.00	(4,689.20)
*** TOTAL REVENUES ***	350,000.00	28,208.34	355,172.29	101.48	0.00	(5,172.29)
EXPENDITURE SUMMARY						
612-HOTEL/MOTEL TAX	322,400.00	0.00	254,897.66	79.06	0.00	67,502.34
*** TOTAL EXPENDITURES ***	322,400.00	0.00	254,897.66	79.06	0.00	67,502.34
*** TOTAL PROFIT / (LOSS) ***	27,600.00	28,208.34	100,274.63	363.31	0.00	(72,674.63)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

123-MAIN STREET REVENUE FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVAT	41,000.00	598.00	34,992.65	85.35	0.00	6,007.35
450-INTERFUND OPERATING T	53,100.00	0.00	5,000.00	9.42	0.00	48,100.00
*** TOTAL REVENUES ***	94,100.00	598.00	39,992.65	42.50	0.00	54,107.35
EXPENDITURE SUMMARY						
615-MAIN STREET ADMINISTR	94,100.00	6,510.25	71,870.63	76.38	0.00	22,229.37
*** TOTAL EXPENDITURES ***	94,100.00	6,510.25	71,870.63	76.38	0.00	22,229.37
*** TOTAL PROFIT / (LOSS) ***	0.00	(5,912.25)	(31,877.98)	0.00	0.00	31,877.98

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

125-MUNICIPAL CRT SPECIAL FEE

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
410-FINES AND FORFEITURES	17,850.00	2,183.97	29,454.34	165.01	0.00	(11,604.34)
430-USE OF MONEY AND PROP	0.00	467.61	2,852.12	0.00	0.00	(2,852.12)
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	17,850.00	2,651.58	32,306.46	180.99	0.00	(14,456.46)
EXPENDITURE SUMMARY						
625-COURT BLDG SECURITY	9,642.00	909.72	3,246.13	33.67	0.00	6,395.87
626-COURT TECHNOLOGY	20,000.00	0.00	8,282.40	53.39	2,396.00	9,321.60
627-JUDICIAL EFFICIENCY	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL EXPENDITURES ***	29,642.00	909.72	11,528.53	46.98	2,396.00	15,717.47
*** TOTAL PROFIT / (LOSS) ***	(11,792.00)	1,741.86	20,777.93	155.88-	(2,396.00)	(30,173.93)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

129-LIBRARY GRANTS/DONATIONS

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	26,800.00	1,212.00	28,012.00	104.52	0.00	(1,212.00)
430-USE OF MONEY AND PROP	5,000.00	1,417.61	15,754.96	315.10	0.00	(10,754.96)
440-DONATIONS FROM PRIVAT	0.00	100.00	1,535.36	0.00	0.00	(1,535.36)
*** TOTAL REVENUES ***	31,800.00	2,729.61	45,302.32	142.46	0.00	(13,502.32)
EXPENDITURE SUMMARY						
624-LIBRARY	13,250.00	835.00	10,993.17	82.97	0.00	2,256.83
*** TOTAL EXPENDITURES ***	13,250.00	835.00	10,993.17	82.97	0.00	2,256.83
*** TOTAL PROFIT / (LOSS) ***	18,550.00	1,894.61	34,309.15	184.95	0.00	(15,759.15)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

200-ROADWAY IMPACT FEE FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
420-ASSESSMENTS	80,000.00	1,063,102.45	1,699,055.09	123.82	0.00	(1,619,055.09)
430-USE OF MONEY AND PROP	0.00	7,044.66	33,988.89	0.00	0.00	(33,988.89)
*** TOTAL REVENUES ***	80,000.00	1,070,147.11	1,733,043.98	166.30	0.00	(1,653,043.98)
EXPENDITURE SUMMARY						
631-ROADWAY IMPACT FEE	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL EXPENDITURES ***	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL PROFIT / (LOSS) ***	80,000.00	1,070,147.11	1,733,043.98	166.30	0.00	(1,653,043.98)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

210-TRANSPORTATION FUND(TUF)

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	22,245.72	0.00	0.00	(22,245.72)
340-CHARGES FOR SERVICES	876,000.00	75,479.62	886,117.89	101.16	0.00	(10,117.89)
430-USE OF MONEY AND PROP	0.00	6,760.03	43,156.18	0.00	0.00	(43,156.18)
450-INTERFUND OPERATING T	0.00	0.00	245.28	0.00	0.00	(245.28)
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	876,000.00	82,239.65	951,765.07	108.65	0.00	(75,765.07)
EXPENDITURE SUMMARY						
632-TRANSPORTATION	867,872.00	26,390.51	758,457.28	93.20	50,426.83	58,987.89
*** TOTAL EXPENDITURES ***	867,872.00	26,390.51	758,457.28	93.20	50,426.83	58,987.89
*** TOTAL PROFIT / (LOSS) ***	8,128.00	55,849.14	193,307.79	757.89	(50,426.83)	(134,752.96)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

300-MUNICIPAL DRAINAGE UTILIT

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES	663,500.00	56,849.10	673,704.39	101.54	0.00	(10,204.39)
430-USE OF MONEY AND PROP	0.00	3,059.80	18,890.63	0.00	0.00	(18,890.63)
460-PROCEEDS GEN FIXED AS	0.00	0.00	0.00	0.00	0.00	0.00
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	663,500.00	59,908.90	692,595.02	104.39	0.00	(29,095.02)
EXPENDITURE SUMMARY						
750-MUNICIPAL DRAINAGE	578,530.00	30,211.33	462,952.61	80.02	0.00	115,577.39
*** TOTAL EXPENDITURES ***	578,530.00	30,211.33	462,952.61	80.02	0.00	115,577.39
*** TOTAL PROFIT / (LOSS) ***	84,970.00	29,697.57	229,642.41	270.26	0.00	(144,672.41)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

320-SANITATION FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	555,000.00	17,330.15	480,838.07	86.64	0.00	74,161.93
340-CHARGES FOR SERVICES	1,950,000.00	167,942.38	1,993,750.83	102.24	0.00	(43,750.83)
430-USE OF MONEY AND PROP	0.00	4,096.68	23,053.90	0.00	0.00	(23,053.90)
*** TOTAL REVENUES ***	2,505,000.00	189,369.21	2,497,642.80	99.71	0.00	7,357.20
EXPENDITURE SUMMARY						
721-SANITATION	4,241,700.00	(253.62)	2,054,125.70	48.43	0.00	2,187,574.30
*** TOTAL EXPENDITURES ***	4,241,700.00	(253.62)	2,054,125.70	48.43	0.00	2,187,574.30
*** TOTAL PROFIT / (LOSS) ***	(1,736,700.00)	189,622.83	443,517.10	25.54-	0.00	(2,180,217.10)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

340-PUBLIC UTILITIES FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
320-PERMITS AND LICENSES	500.00	150.00	825.00	165.00	0.00	(325.00)
330-INTERGOVERNMENTAL REV	900,000.00	12,000.00	178,902.00	19.88	0.00	721,098.00
340-CHARGES FOR SERVICES	16,716,000.00	1,768,084.30	15,576,234.18	93.18	0.00	1,139,765.82
420-ASSESSMENTS	797,000.00	98,038.70	302,568.37	31.78	(49,317.89)	543,749.52
430-USE OF MONEY AND PROP	156,500.00	26,611.65	313,310.39	200.20	0.00	(156,810.39)
440-DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
460-PROCEEDS GEN FIXED AS	3,000.00	711.48	8,473.49	282.45	0.00	(5,473.49)
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	18,573,000.00	1,905,596.13	16,380,313.43	87.93	(49,317.89)	2,242,004.46
EXPENDITURE SUMMARY						
701-UTILITY BILLING	767,911.00	44,748.22	764,274.35	100.43	6,946.09	(3,309.44)
706-WASTEWATER TREATMENT	2,236,831.00	82,861.00	1,537,236.81	72.12	76,043.25	623,550.94
708-UTILITY MAINTENANCE	3,327,901.00	155,723.14	2,874,694.26	89.20	93,943.15	359,263.59
709-NON-DEPARTMENTAL	12,947,437.00	374,394.98	10,629,471.82	87.53	704,018.40	1,613,946.78
*** TOTAL EXPENDITURES ***	19,280,080.00	657,727.34	15,805,677.24	86.55	880,950.89	2,593,451.87
*** TOTAL PROFIT / (LOSS) ***	(707,080.00)	1,247,868.79	574,636.19	50.30	(930,268.78)	(351,447.41)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

345-WATER IMPACT FEE FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
340-CHARGES FOR SERVICES	250,000.00	306,994.50	891,769.50	147.95	(521,901.50)	(119,868.00)
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	11,283.66	67,161.02	0.00	0.00	(67,161.02)
*** TOTAL REVENUES ***	250,000.00	318,278.16	958,930.52	174.81	(521,901.50)	(187,029.02)
EXPENDITURE SUMMARY						
592-NON-DEPARTMENTAL	2,450,000.00	480.00	1,631,497.24	66.64	1,246.76	817,256.00
*** TOTAL EXPENDITURES ***	2,450,000.00	480.00	1,631,497.24	66.64	1,246.76	817,256.00
*** TOTAL PROFIT / (LOSS) ***	(2,200,000.00)	317,798.16	(672,566.72)	54.35	(523,148.26)	(1,004,285.02)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

346-SEWER IMPACT FEE FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
340-CHARGES FOR SERVICES	175,000.00	276,851.00	882,745.00	404.23	(175,337.50)	(532,407.50)
430-USE OF MONEY AND PROP	0.00	7,776.58	45,398.80	0.00	0.00	(45,398.80)
450-INTERFUND OPERATING T	1,625,000.00	0.00	1,624,297.24	99.96	0.00	702.76
*** TOTAL REVENUES ***	1,800,000.00	284,627.58	2,552,441.04	132.06	(175,337.50)	(577,103.54)
EXPENDITURE SUMMARY						
592-NON-DEPARTMENTAL	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*** TOTAL EXPENDITURES ***	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*** TOTAL PROFIT / (LOSS) ***	1,625,000.00	284,627.58	2,552,441.04	146.28	(175,337.50)	(752,103.54)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

350-AIRPORT FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
320-PERMITS AND LICENSES	0.00	0.00	0.00	0.00	0.00	0.00
330-INTERGOVERNMENTAL REV	505,000.00	600,000.00	619,995.80	122.77	0.00	(114,995.80)
340-CHARGES FOR SERVICES	652,100.00	52,840.21	522,260.81	80.09	0.00	129,839.19
420-ASSESSMENTS	0.00	0.00	25,652.61	0.00	0.00	(25,652.61)
430-USE OF MONEY AND PROP	5,000.00	2,664.68	33,062.70	661.25	0.00	(28,062.70)
440-DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	1,162,100.00	655,504.89	1,200,971.92	103.34	0.00	(38,871.92)
EXPENDITURE SUMMARY						
732-AIRPORT OPERATIONS	1,578,704.00	38,853.96	1,331,785.74	86.11	27,617.96	219,300.30
738-AIRPORT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL EXPENDITURES ***	1,578,704.00	38,853.96	1,331,785.74	86.11	27,617.96	219,300.30
*** TOTAL PROFIT / (LOSS) ***	(416,604.00)	616,650.93	(130,813.82)	38.03	(27,617.96)	(258,172.22)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

370-CEMETERY OPERATING FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES	200,500.00	4,600.00	186,315.00	92.93	0.00	14,185.00
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	3,000.00	762.41	10,816.60	360.55	0.00	(7,816.60)
440-DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	30,000.00	0.00	25,207.60	84.03	0.00	4,792.40
460-PROCEEDS GEN FIXED AS	95,000.00	(800.00)	114,535.00	120.56	0.00	(19,535.00)
*** TOTAL REVENUES ***	328,500.00	4,562.41	336,874.20	102.55	0.00	(8,374.20)
EXPENDITURE SUMMARY						
761-CEMETERY OPERATIONS	358,509.00	17,147.60	310,434.31	87.06	1,668.70	46,405.99
*** TOTAL EXPENDITURES ***	358,509.00	17,147.60	310,434.31	87.06	1,668.70	46,405.99
*** TOTAL PROFIT / (LOSS) ***	(30,009.00)	(12,585.19)	26,439.89	82.55-	(1,668.70)	(54,780.19)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

382-FLEET SERVICES OPERATING

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
340-CHARGES FOR SERVICES	1,127,959.00	0.00	1,150,912.00	102.03	0.00	(22,953.00)
420-ASSESSMENTS	35,850.00	5,050.68	40,894.33	114.07	0.00	(5,044.33)
430-USE OF MONEY AND PROP	12,000.00	2,195.74	13,554.89	112.96	0.00	(1,554.89)
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	1,175,809.00	7,246.42	1,205,361.22	102.51	0.00	(29,552.22)
EXPENDITURE SUMMARY						
517-FlEET SERVICES	1,050,458.00	73,934.76	1,037,967.88	100.83	21,217.93	(8,727.81)
*** TOTAL EXPENDITURES ***	1,050,458.00	73,934.76	1,037,967.88	100.83	21,217.93	(8,727.81)
*** TOTAL PROFIT / (LOSS) ***	125,351.00	(66,688.34)	167,393.34	116.61	(21,217.93)	(20,824.41)

FINANCIAL STATEMENT

AS OF: SEPTEMBER 30TH, 2025

384-FLEET REPLACEMENT FUND

FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES	690,103.00	0.00	690,184.00	100.01	0.00	(81.00)
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	873.08	10,901.23	0.00	0.00	(10,901.23)
450-INTERFUND OPERATING T	1,400,000.00	1,400,000.00	1,400,000.00	100.00	0.00	0.00
460-PROCEEDS GEN FIXED AS	0.00	24,438.75	235,076.65	0.00	0.00	(235,076.65)
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	2,090,103.00	1,425,311.83	2,336,161.88	111.77	0.00	(246,058.88)
EXPENDITURE SUMMARY						
518-FLEET REPLACEMENT	2,955,103.00	14,266.68	2,591,833.13	159.00	2,106,871.69	(1,743,601.82)
*** TOTAL EXPENDITURES ***	2,955,103.00	14,266.68	2,591,833.13	159.00	2,106,871.69	(1,743,601.82)
*** TOTAL PROFIT / (LOSS) ***	(865,000.00)	1,411,045.15	(255,671.25)	273.13	(2,106,871.69)	1,497,542.94

Attachment C

Council Report

Checks Posted in September 2025

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	AFLAC	AFLAC 2025 INVOICE	1,161.64
		MISCELLANEOUS VALERIE REYES	VALERIE REYES:DEPOSIT REFU	200.00
		McCREARY, VESELKA, BRAGG & ALLEN PC	CC FEES-AUGUST 2025	509.43
		NATIONWIDE RETIREMENT SOLUTIONS	457B DEF COMP PLAN	2,660.00
			457B DEF COMP PLAN ROTH	310.00
		PNC BANK NATIONAL ASSOCIATION	NNO BANNER	601.70
			PHONE CHARGER CABLE	43.28
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	94,722.35
			AUGUST 2025 CONTRIBUTIONS	6,980.73
		UNITED WAY FOR GREATER AUSTIN	UNITED WAY CONTRIBUTIONS	5.00
		WEX HEALTH, INC. DBA: WEX	38705 FSA	421.77
		TAYLOR PROFESSIONAL FIREFIGHTER ASSOCI	ACCT #2091015 TAYLOR FF AS	1,102.00
		INTERNATIONAL CITY MANAGEMENT ASSOC RE	PLAN ID 307325-CONTRIBUTOR	1,497.00
			PLAN ID 307325-ROTH	665.00
		LIBERTY NATIONAL LIFE INSURANCE	GLOBE LIFE SEPT 2025	461.04
			TOTAL:	111,340.94
CITY COUNCIL	GENERAL FUND	PNC BANK NATIONAL ASSOCIATION	TML CONFERECE REDDEN	378.96
			TML CONFERENCE LONG	378.96
			COUNCIL DINNER	38.01
			BBQ DINNER COUNCIL 8/14	140.31
			COUNCIL RETREAT 8/22	514.70
			COUNCIL MEETING 8/28	61.46
			LUNCHEON REDDEN,COBB,CMERE	60.00
			COUNCIL/STAFF RETREAT	10.38
		VERIZON WIRELESS	CELL PHONES	197.30
			MIFI	37.99
		DENTON NAVARRO ROCHA BERNAL & ZECH, P.	COT VS ROBERT MAREK	4,450.18
			Special legal services	9,723.32
		GWOSDZ, THOMAS A. DBA: THE GWOSDZ LAW	LEGAL SERVICES	82.50
			TOTAL:	16,074.07
CITY MANAGER OFFICE	GENERAL FUND	ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	W/WW & A2 CORRIDOR MEETING	45.01
			COUNCIL RETREAT ACTIVITY	16.23
			WATER SERV. CH	5.85
			2025 GROWTH SYMPOSIUM	1,500.00
			LUNCHEON LABORDE,BYBEE	40.00
			LUNCHEON CARLY	20.00
			COUNCIL/STAFF RETREAT	71.23
			I-CLOUD STORAGE	0.99
			LIBRARY STAFF MEETING	21.65
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	8,785.68
		VERIZON WIRELESS	CELL PHONES	118.38
			CITY MANAGER	57.99
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.15
			TOTAL:	10,743.66
COMMUNICATIONS	GENERAL FUND	ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	MEETING W/CHRISTIAN ALEMAN	9.50
			FACEBOOK	125.00
			BUSINESS CARDS TOURISM DIR	43.98
			EXAM FEE	175.00
			MEETING/MICHAEL SCHROEDER	7.85
			MEETING/JARROD KINGERY	10.74
			MEETING/JUSTIN iRVING	12.10

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			WATER SERV. CH	5.85
			LUNCHEON DANIEL SEGUIN	20.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	3,032.43
		VERIZON WIRELESS	CELL PHONES	78.92
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.15
			TOTAL:	3,582.02
HUMAN RESOURCES	GENERAL FUND	TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 HR	0.37
		LANGUAGE TESTING INTERNATIONAL, INC.	SPANISH - HUERTA, JESSICA	63.00
			SPANISH - VAZQUEZ, CRYSTAL	63.00
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	DEV SERVICES POSTING	395.00
			HEALTH FAIR VENDOR LUNCH	160.77
			WATER SERV. CH	5.85
			4 IMPRINT STRESS BALLS	280.23
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	5,067.35
		VERIZON WIRELESS	CELL PHONES	124.38
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.15
		BULA NETWORK, LLC	LASHON G/COACHING AUGUST 2	200.00
		HUB INTERNATIONAL TEXAS, INC.	HUB ANNUAL CONSULT	3,150.00
			TOTAL:	9,570.60
CITY CLERK	GENERAL FUND	ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	WATER SERV. CH	5.84
			REFUND FOR CONFERENCE	340.00-
			LETTER DAVID BRUNE	10.48
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	2,329.67
		VERIZON WIRELESS	CELL PHONES	39.46
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.16
			TOTAL:	2,106.11
FINANCE	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	MACHINE TAPE, SHEET PROTEC	46.62
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.49
		PNC BANK NATIONAL ASSOCIATION	WATER SERV. CH	5.85
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	9,183.82
		VERIZON WIRELESS	CELL PHONES	78.92
		WILLIAMSON CENTRAL APPRAISAL DISTRICT	QRTLY TAXING UNITS/FEES	27,295.50
		DAHILL DBA: XEROX BUSINESS SOLUTIONS S	XPHASER 4622	46.95
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.15
			TOTAL:	36,718.30
MUNICIPAL COURT	GENERAL FUND	BRINKS, INCORPORATED	BRINKS MONTHLY SERVICES	999.81
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 MUNICIPAL COUR	2.13
		PNC BANK NATIONAL ASSOCIATION	MEMBERSHIP KERESA	75.00
			BACKGROUND CHECKS	131.00
			WATER, KEURIG	79.10
			SHIRTS JAYME & ERICA	80.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	2,482.54
		ATMOS ENERGY	NATURAL GAS-109 W 5TH ST	89.82
		VERIZON WIRELESS	CELL PHONES	39.46
		CINTAS CORP DBA FIRST AID & SAFETY	109 W 5TH ST MEDICAL SUPPL	188.56
		WILSON, LUCAS C. DBA: ATTORNEY AT LAW	Legal Services -Judge	3,368.75
			TOTAL:	7,536.17
DEVELOPMENT SERVICES	GENERAL FUND	WATKINS, MICHAEL DEAN DBA:	Urban Design MWA on-call	7,711.75
			Urban Design MWA on-call	3,315.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	PRESTON CONFERENCE	450.00
			COURTNEY CONFERENCE	300.00
			AICP WORKSHOP 1/APA MEMBER	510.00
			WATER SERV. CH	5.85
			CAR WASH	10.00
		SHI GOVERNMENT SOLUTIONS	ADOBE/MITCHELL ALVAREZ	84.57
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	8,239.98
		VERIZON WIRELESS	CELL PHONES	224.16
		MALLARD & SONS	LOT ABATEMENT PARCEL ID R5	450.00
			2103 KENT ST/ABATEMENT	850.00
		EILEEN MERRIT INC. DBA ATS ENGINEERS,	Inspections, Permit	665.00
			Inspections, Permit	6,757.50
			Inspections, Permit	27,360.00
			Inspections, Permit	95.00
			Inspections, Permit	632.50
			Inspections, Permit	1,520.00
			Reinspections, Inspection	22,180.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.15
			TOTAL:	81,421.96
MAIN STREET PROGRAM	GENERAL FUND	ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	NAME BADGES SEAN JOHNSON	39.96
			WATER SERV. CH	5.85
			SUBSCRIPTION	59.00
			MEETING W/TX BRAZOS TRAIL	34.43
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	1,225.17
		VERIZON WIRELESS	CELL PHONES	111.33
			CELL PHONES	20.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.16
			TOTAL:	1,556.40
CD-MOODY MUSEUM	GENERAL FUND	PNC BANK NATIONAL ASSOCIATION	MOODY INTERNET	80.42
		ATMOS ENERGY	NATURAL GAS-114 W 9TH ST	177.44
		SVATEK, MARCIA E.	MOODY MUSEUM DOCENT SEPT 2	180.00
			TOTAL:	437.86
PUBLIC LIBRARY	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	ORANGE WRAPPING PAPER	5.59
			PROGRAM SUPPLIES/CANVAS BO	64.67
			MAILERS, TAPE, SIGN HOLDER	118.82
			TONER	751.89
			LIBRARY WEBCAM	11.00
			PROGRAM SUPPLIES/LANYARDS	38.26
		DEMCO, INC.	BOOK LABELS, TAPE, LAMINAT	246.90
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 LIBRARY	2.03
		INGRAM BOOK COMPANY	LIBRARY BOOKS	48.27
			LIBRARY BOOKS	46.16
			LIBRARY BOOKS	368.33
			LIBRARY BOOKS	10.61
			LIBRARY BOOKS	3.72
			LIBRARY BOOKS	31.31
			LIBRARY BOOKS	57.18
			LIBRARY BOOKS	32.84
			LIBRARY BOOKS	12.32
			LIBRARY BOOKS	81.82
			LIBRARY BOOKS	55.90

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PNC BANK NATIONAL ASSOCIATION	PROGRAM SNACKS	63.60
			PROGRAM SUPPLIES TENTS	139.91
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	6,592.02
		ATMOS ENERGY	NATURAL GAS-801 VANCE ST	88.72
		VERIZON WIRELESS	CELL PHONES	39.46
			LIBRARY GATEWAY	40.00
		WILLIAMSON COUNTY SUN	NEWSPAPER SUBSCRIPTION 2 Y	118.00
		DAHILL DBA: XEROX BUSINESS SOLUTIONS S	LIBRARY COPIER MAINTENANCE	41.25
		CHARTER COMMUNICATIONS DBA SPECTRUM	LIBRARY INTERNET	286.98
		KEYES, AMY	56 MILES X $0.70	39.20
			TOTAL:	9,436.76
FIRE DEPARTMENT	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	REFUND AXE SHEATH BELT	10.88-
			SUPPLIES/MARKERS	33.82
			GLOVES	73.77
			DUSTER	30.99
			CARD STOCK & GLOSSY PAPER	39.38
			BAGS FOR TRAINING	134.97
			RUNNING BOARDS	299.98
			TRNG MATERIALS/FOG MACHINE	113.97
			SUPPLIES/DECANTER	34.65
			SUPPLIES/UTILITY SCOOP	38.76
			ANTENNAS	8.60
		BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	2,736.87
			MEDICAL SUPPLIES	23.94
		CASCO INDUSTRIES INC.	HELMETS	833.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 FIRE DEPT	1.04
		EAST COAST RESCUE SOLUTIONS	REPLACEMENT PARTS/PLATES	1,605.00
		FED EX	SHIPPING TO DINGES FIRE	91.15
		PNC BANK NATIONAL ASSOCIATION	ICLOUD STORAGE	0.99
			PEST CONTROL	40.84
			ANNUAL RENEWAL HD 360 PRO	131.91
			TRAINING BAUM, RUSSELL	25.31
			POLARIS TOOLS	746.89
			CANDY FOR FD	43.67
			WILDLAND GLOVES	72.22
			WALL PICS	11.47
			DISHWASHER	732.81
			COFFEE,CANDY, IBUPROFEN	104.80
			FD SMALL IRDIUM SIM	67.45
			POLARIS TOOLS	305.97
			POLARIS TOOLS	457.94
			TRIP TO INSPECT S51	51.55
			PARKING ABIA	78.00
			I-CLOUD STORAGE	0.99
			UPS DISPUTED CHARGE	20.85
			UPS DISPUTED CHARGE	74.24
			UPS DISPUTED CHARGE	74.24
			UPS DISPUTED CHARGE	62.92
			I-CLOUD STORAGE	0.99
			I-CLOUD STORAGE	0.99
			HEADSET REPAIR	169.00
			GAS LEAK A-SHIFT	75.08
			TRAINING COYOTE FIRE	60.00
			UTILITY CART HARBOR FREIGH	219.97
			ZACHRY STUMP CERTIFICATION	87.17

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TAYLOR SPORTING GOODS	50 FIRE PATCHES 9-11-2025	250.00
		TEXAS COMMISSION ON FIRE PROTECTION	27 ANNUAL RENEWAL APPLICAT	1,620.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	45,548.53
		ATMOS ENERGY	NATURAL GAS-705 CARLOS PAR	109.64
			NATURAL GAS-200 WASHBURN S	117.35
		VERIZON WIRELESS	FIRE DEPT GATEWAY	80.00
			FD CELL	13.50
			CELL PHONE	223.26
			DATA CARDS	455.98
		MES I ACQUISITION INC.	BOOTS	902.96
		AT&T U-VERSE	FS#2 INTERNET	128.40
		IMPACT PROMOTIONAL SERVICES, LLC DBA:	CLASS A ITEMS PANTS	221.81
		WILLENBORG, LOGAN	HAZMAT COURSE 9/22-25/2025	80.00
		WATERS, LORI T.	9/11/2025 BAGPIPER	500.00
		STUMP, ZACHARY	HAZMAT COURSE 9/22-25/2025	80.00
			REIMBURSE D/O TEST & TEST	86.49
		DINGES PARTNERS GROUP LLC DBA: DINGES	PANTS, SHIRTS, PATCHES	907.74
			UNIFORM NAME & RANK TAPES	84.00
		GRIFFITH, GARRETT	HAZMAT COURSE 9/22-25/2025	80.00
			TOTAL:	61,296.93
POLICE DEPARTMENT	GENERAL FUND	AT&T	PD INTERNET	1,657.54
		AMAZON.COM SALES, INC DBA: AMAZON.COM	EASEL PADS AND STAND	103.53
			CREDIT EVIDENCE ACRYLIC BO	136.76-
			ID CARD PRINTER RIBBON X2	260.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 POLICE	0.15
			DISPATCH BACKUP CIRCUIT AU	413.28
		G T DISTRIBUTORS, INC	PD Uniforms FY25	24.00
		ODP BUSINESS SOLUTIONS, LLC	BOXES	64.88
		PNC BANK NATIONAL ASSOCIATION	SALES TAX CREDIT	7.43-
			BRANSON PLANNER REFILLS	108.89
			AUG STORAGE RENTAL	150.00
			I-CLOUD STORAGE	0.99
			C.REYES-TX RECORDS MGMNT	190.00
			I-CLOUD STORAGE	0.99
		SCOTT MORALES CATERING, LLC	PD SUPERVISOR RETREAT CATE	173.25
		SHI GOVERNMENT SOLUTIONS	BLUEBEAM PD	342.16
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	58,932.24
		TRANSUNION RISK AND ALTERNATIVE DATA S	CID TLO SEARCHES AUGUST 20	75.00
		VERIZON WIRELESS	PD CELL	42.75
			PD	706.99
			DATA CARDS	735.92
		IT VOICE	TLETS ROUTER ADAPTER SERVI	86.37
		POWERDMS, INC	(50) FTO POWER READY SET U	2,500.00
		CHARTER COMMUNICATIONS DBA SPECTRUM	PD BACKUP INTERNET SEPT 20	343.45
		APPLIED CONCEPTS DBA: STALKER RADAR	STALKER LIDAR REPAIR	542.50
		AVAYA FINANCIAL SERVICES	PD SOFTWARE	710.98
		KONICA MINOLTA PREMIER FINANCE	RECORDS C4050i COPIER LEAS	170.00
			PATROL C250i COPIER LEASE	268.11
		AT&T CORP	#351 CAD	30.00
			PD - CELL CLAUDIA	41.87
		REYES, CHRISTINA	TRAINING MILEAG $0.70 X 13	93.24
		GRANDE COMMUNICATIONS NETWORK LLC	PD INTERNET SEPTEMBER 2025	814.56
			TOTAL:	69,439.45
ANIMAL CONTROL	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	FANS	388.32

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 ANIMAL CONTROL	11.51
		PNC BANK NATIONAL ASSOCIATION	SHREDDER, CALCULATOR	59.69
			CAT LITTER	41.94
			CLEANING SUPPLIES	157.11
			DISTEMPER/PARVO SHOTS	425.42
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	3,936.08
		VERIZON WIRELESS	CELL PHONES	118.38
			ACO GATEWAY	40.00
		GALLS PARENT HOLDINGS, LLC.	BATON	117.02
			JACKET	76.96
		CHARTER COMMUNICATIONS DBA SPECTRUM	ACO INTERNET	128.64
		KONICA MINOLTA PREMIER FINANCE	ACO COPIER LEASE 9/19-10/1	510.00
		MARATHON STAFFING GROUP, INC.	Kennel Tech for ACO	1,736.58
			Kennel Tech for ACO	1,787.16
		LITTLE VETERINARY SERVICES PLLC	Veterinarian Services	1,595.00
			Veterinarian Services	1,350.00
			Veterinarian Services	1,025.00
			Veterinarian Services	525.00
			Veterinarian Services	1,250.00
			Veterinarian Services	1,495.00
			TOTAL:	16,774.81
STREETS & GROUNDS	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	ST,GR/2026 CALENDARS	148.24
			INSP REPORT BOOKLETS-5PACK	24.99
			(2) SPOTLIGHTS	243.18
		CENTERLINE SUPPLY, INC	ROLL-UP SIGNS-HYDRANT FLUS	296.40
			RD CLSD THRU TRAFF-BUSTERS	666.00
			SIGN CLAMPS,CAPS,CROSSES/4	467.55
			TRAFFIC PAINT-CROSSWALKS S	325.35
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 PUBLIC WORKS	2.90
		ERGON ASPHALT & EMULSIONS, INC	SS-1 Emulsion Oil	2,086.20
		HEART OF TEXAS LANDSCAPE & IRRIGATION	ANIMAL SHELTER IRRIG REPAI	319.00
			MOODY MUSEUM IRRIG REPAIRS	712.00
			IRRIG REP-MOODY MUSEUM	295.00
			IRRIG REP-MOODY MUSEUM	170.00
		WASTE CONNECTIONS LONE STAR, INC.	(2) 20 YD & (2) 40 YD RO	1,231.78
			CARRY-OVER FROM PRIOR BILL	51.79
		MARTINEZ, ROBERTO	REIMB FEE TO TAKE CDL TEST	85.00
		PNC BANK NATIONAL ASSOCIATION	ICLOUD STORAGE	0.99
			LL BEAN REFUND	941.40-
			ELECTROLYTE DRINK PACKETS	26.22
			BATTERIES, MOUSE	22.65
			TRIMMER STRING	172.97
			ELECTROLYTE DRINK PACKETS	43.70
			I-CLOUD STORAGE	0.99
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	17,071.32
		TRACTOR SUPPLY COMPANY	STROKE CONTROL UNIT 558A	49.99
		ATMOS ENERGY	NATURAL GAS-1424 N MAIN ST	87.62
		VERIZON WIRELESS	CELL PHONES	276.22
			GATEWAY ROUTER	40.00
			GATEWAY SIGN	37.99
		MCCOY'S BUILDING SUPPLY	PAINT SUPP-NO PKG-ST MARY'	71.27
			PAINT SUPP-PAINT 5TH ST BY	15.05
			PAINT SUPPL-5TH ST BY UBIL	20.06
			WASP/HORNET SPRAY	12.96
		CTWP	1424 N MAIN COPIER MAINT A	86.70

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS MATERIALS GROUP, INC.	70 Tons Cold Mix - D	5,636.35
		GRAY, JAMES	REIMB PRUNING SEAL 804 KIR	10.78
			REIMB S. ENGLAND COOKIES/M	81.09
			REIMB S. ENGLAND GUEST BOO	10.81
			REIMB S. ENGLAND PHOTOS/FR	20.25
			REIMB S. ENGLAND VASE/FLOW	76.36
		AVAYA FINANCIAL SERVICES	ST DEPT CAMERAS	167.58
		COMPACT CONSTRUCTION EQUIPMENT DBA BOB	SKIDSTEER RENT-OLD DICKEY	1,676.64
		COMMUNITY COFFEE COMPANY LLC	DECAF COFFEE-1424 N MAIN S	100.54
		UNIFIRST HOLDINGS INC	ST,GR/UNIFORM RENTAL	291.98
			ST,GR/UNIFORM RENTAL	291.98
			ST,GR UNIFORM RENTAL	368.87
		IRIS GROUP HOLDINGS LLC DBA: EVERON, L	1424 N MAIN SEC 9/29-10/28	71.85
		OLIVENCIA, DAVID	REIMBURSE TX CDL LICENCE F	95.00
			TOTAL:	33,120.76
PARKS & RECREATION	GENERAL FUND	ADT SECURITY SERVICES INC	MURPHY POOL SECURITY	593.60
		AMAZON.COM SALES, INC DBA: AMAZON.COM	OFFICE CHAIR	215.00
			ENVELOPES & CARDS	28.81
			FLAG POLE ROPE FOR MEM FIE	19.99
			OFFICE SUPPLIES/PLOTTER PA	99.61
			KID FISH RODS FOR KIDFISH	105.95
			MINI GOLF CLUB RACK	74.99
			BASKETBALL PROGRAM SUPPLIE	1,004.48
			GAMES PICKLEBALL PADDLES P	1,223.49
			FILE FOLDERS	21.76
			ALL PURPOSE CLEANER	34.92
			YOUTH BASKETBALL	36.50
			MINI GOLF CLUBS & BALLS	271.98
			SOCCER VESTS	219.95
		BSN SPORTS, LLC	Pro-Mounds 6" game mound	3,495.98
		EAGLE FLAG PRODUCTS, INC.	USA & TEXAS FLAGS	953.56
		HEART OF TEXAS LANDSCAPE & IRRIGATION	HERITAGE SQ IRRIGATION REP	376.00
			TRP IRRIGATION REPAIRS	1,653.50
			TRP IRRIGATION REPAIR	541.00
		MISCELLANEOUS APRIL GREEN	APRIL GREEN:FITNESS CLASSE	720.00
		FERGUSON FACILITIES SUPPLY #61	SOAP, GLOVES, TISSUE, DISH	2,016.71
			FOAM SOAP DISPENSER	0.01
		WILLIAMS SCOTSMAN, INC.	MINI MOBILE LEASE 9/10-10/	102.00
		PNC BANK NATIONAL ASSOCIATION	WATERMELON DAY	66.46
			I-CLOUD STORAGE8/10	0.99
			LIQUID CHLORINE	136.08
			I-CLOUD STORAGE8/12	0.99
			THE WAVEY POTATO	621.00
			LIQUID CHLORINE	102.06
			POOL INTERNET	105.55
			MOVIE IN THE PARK	510.00
			OFFICE SUPPLIES,WATER	25.44
			OFFICE SUPPLIES, COFFEE	114.44
			BOUNCE HOUSES	1,242.18
			I-CLOUD STORAGE	0.99
			LIQUID HERBICIDE	674.48
			MANAGING DIRECTOR MEETING	54.65
		TAYLOR OFFICE PRODUCTS INC	KIDFISH 2025/KID FISH TROP	90.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	11,986.19
		TIME WARNER CABLE DBA SPECTRUM	FIELD HOUSE INTERNET	120.63

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ATMOS ENERGY	NATURAL GAS-1418 DAVIS ST	99.57
			NATURAL GAS-1418 DAVIS ST	94.85
		VERIZON WIRELESS	CELL PHONES	197.30
			IPAD	20.00
			PARKS GATEWAY	40.00
		ACM SERVICES LLC	BULL BRANCH FOUNTAIN REPAI	2,340.00
		WAYNE GING PLUMBING, LLC	TRP POND WATER LEAK REPAIR	258.00
		MCCOY'S BUILDING SUPPLY	READY SEAL & 1" SCH 40 CAP	192.61
			44 GAL BRUTE TRASH CAN	113.08
			PAINT, GLOSS, FLOTEC	45.66
			POWER TOOL; BIT SETS	37.38
			SAW BLADES	46.03
		ERIC DONNELL JACKSON	TRP BATHROOM LOCK REPAIR	113.45
		DAHILL DBA: XEROX BUSINESS SOLUTIONS S	TRPSC XEROX SERVICE	39.81
		TRI-POINT REFRIGERATION, INC.	CONC ICE MACH P.M. CLEANIN	900.85
		JACKSON FENCING & WELDING	TRP GATE REPAIR/REINSTALL	750.00
		AVAYA FINANCIAL SERVICES	TRPSC PHONE SYSTEM	121.60
			TRPSC CAMERAS	167.58
		EZROW CLEANING LLC	DICKIE GIVENS WINDOW CLEAN	85.00
			DICKEY GIVENS JANITORIAL C	282.00
		NORTHWEST CASCADE INC DBA HONEY BUCKET	MEMORIAL FIELD PORTA POTTY	145.00
		JONES, GERALD R.	INSTRUCT ADULT VOLLEYBALL	500.00
		IRIS GROUP HOLDINGS LLC DBA: EVERON, L	DICKEY GIVENS SEC 9/29-10/	118.63
		HD SUPPLY, INC.	PINESOL,CAN LINERS,BATH TI	247.84
		BOON, SHARON	INSTRUCT ADULT FITNESS CLA	67.50
			TOTAL:	36,685.66
BUILDING MAINTENANCE	GENERAL FUND	ADT SECURITY SERVICES INC	CITY HALL SEC INSTALLATION	346.00
		AMAZON.COM SALES, INC DBA: AMAZON.COM	URINAL SCREENS 32 PACK	31.99
			JASON PHONE BACK	6.35
			JASON ODO BAN	37.49
		HDR ENGINEERING INC	ASSET MANAGEMENT	239.03
		ODP BUSINESS SOLUTIONS, LLC	INDEX CARDS	11.61
		PNC BANK NATIONAL ASSOCIATION	FD # 2 MATS	50.65
			FD # 1 MATS	60.30
			PD MATS	84.20
			COURT MATS	90.95
			LIBRARY MATS	106.45
			CH MATS	132.05
			PAPER TOWELS/BATH TISSUE	268.41
			SECURITY CH	206.66
			WATER SERV. CH	11.68
			I CLOUD STORAGE	0.99
			I CLOUD STORAGE	0.99
			PW FANS WHILE A/C WAS OUT	99.87
			VINEGAR	7.72
			CARPET CLEANER/COURTS	60.91
			I-CLOUD STORAGE	0.99
		SHI GOVERNMENT SOLUTIONS	BLUEBEAM BLDG	342.16
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	5,572.75
		ATMOS ENERGY	NATURAL GAS-400 PORTER ST	93.13
		VERIZON WIRELESS	CELL PHONES	197.30
			BUILDING CELL	150.75
		MCCOY'S BUILDING SUPPLY	LANTERN BATTERY	4.92
			BUILDINGS - FIRE ANT KILLE	9.83
		ALL STARR TERMITE & PEST CONTROL	SEPTEMBER 2025 PEST SERVIC	1,134.00

DEPARTMENT	FUND	VENDOR NAME		DESCRIPTION	AMOUNT
		CINTAS CORP DBA FIRST AID & SAFETY		CITY HALL FIRST AID	118.42
		AVAYA FINANCIAL SERVICES		CITY HALL CAMERAS	167.59
		COMMUNITY COFFEE COMPANY LLC		COFFEE & SUPPLIES	50.16
		UNIFIRST HOLDINGS INC		MATS	4.04
				1424 N MAIN MATS	16.84
				MATS	4.04
				1424 N MAIN MATS	16.84
				MATS-UTILITY MAINTENANCE	4.04
				1424 N MAIN MATS	16.84
		AMBASSADOR SERVICES, LLC.		JANITORIAL SERVICES	3,122.86
		FIRETROL PROTECTION SYSTEMS, INC.		CITY HALL ALARM VALVE	7,145.00
		TEXAS AIR SYSTEMS, LLC		FS#1 MINISPLIT REPAIRS	585.00
				LIBRARY SERRM MINISPLT REP	1,535.00
				LIBRARY SOLENOID REPLACED	1,040.87
		PERRY		TRASH LINERS/KITCHEN TOWEL	245.92
				(2) PAPER TOWELS	109.14
				TOTAL:	23,542.73
ENGINEERING	GENERAL FUND	HDR ENGINEERING INC		TO # 41 Permit Expediting	15,077.50
				TOTAL:	15,077.50
INFORMATION TECHNOLOGY	GENERAL FUND	AT&T		CH INTERNET	1,657.54
		VERIZON WIRELESS		GATEWAY UNASSIGNED	67.10
		IT VOICE		CITY SIGN CAMERA SOFTWARE	579.18
		AVAYA FINANCIAL SERVICES		CH PHONE LEASE	4,689.00
				TOTAL:	6,992.82
NON-DEPARTMENTAL	GENERAL FUND	SAMSUNG AUSTIN SEMICONDUCTOR, LLC		USE TAX GRANT PAYMENT #5	229,443.43
				TOTAL:	229,443.43
TIF NO. 1 ADMINISTRATI	TIF NO.1 (DOWNTOWN	MISCELLANEOUS	JEFF'S RESURRECTIONS L	Facade Grant	25,000.00
				TOTAL:	25,000.00
LIBRARY	LIBRARY GRANTS/DON	MISCELLANEOUS	GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
			GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
			GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
				TOTAL:	180.00
PERFORMANCE CONTRACT	2017 PERFORMANCE C	CHAMPION ENVIRONMENTAL CONSULTING, INC		CEM/ASBESTOS STUDY ANALYSI	1,525.00
		SHARCO TECHNOLOGIES, INC.		PD CAMERA UPGRADES	7,370.41
				TOTAL:	8,895.41
NON-DEPARTMENTAL	TRANSPORTATION FUN	TEXAS MUNICIPAL RETIREMENT SYSTEMS		AUGUST 2025 CONTRIBUTIONS	1,235.03
				TOTAL:	1,235.03
TRANSPORTATION	TRANSPORTATION FUN	BRAUNTEX MATERIALS, INC.		825 Tons HMCL Type D	9,248.66
		TEXAS MUNICIPAL RETIREMENT SYSTEMS		AUGUST 2025 CONTRIBUTIONS	2,477.13
				TOTAL:	11,725.79
NON-DEPARTMENTAL	MUNICIPAL DRAINAGE	TEXAS MUNICIPAL RETIREMENT SYSTEMS		AUGUST 2025 CONTRIBUTIONS	2,125.43
		WEX HEALTH, INC. DBA: WEX		38705 FSA	11.25
				TOTAL:	2,136.68
MUNICIPAL DRAINAGE	MUNICIPAL DRAINAGE	TEXAS MUNICIPAL RETIREMENT SYSTEMS		AUGUST 2025 CONTRIBUTIONS	4,262.96
		SEABREEZE CULVERT		1103,1109,1111W3RD-CULVERT	1,265.40
				18"X20'-FINISH VICTORIA&3R	527.20

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	6,055.56
NON-DEPARTMENTAL	SANITATION FUND	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	SALES&USE TAX ENDING 8/31/	9,710.95
			TOTAL:	9,710.95
NON-DEPARTMENTAL	PUBLIC UTILITIES F	AFLAC	AFLAC 2025 INVOICE	67.61
		NATIONWIDE RETIREMENT SOLUTIONS	457B DEF COMP PLAN	120.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	15,547.15
		INTERNATIONAL CITY MANAGEMENT ASSOC RE	PLAN ID 307325-CONTRIBUTOR	50.00
			PLAN ID 307325-ROTH	254.58
			TOTAL:	16,039.34
UTILITY BILLING	PUBLIC UTILITIES F	AMAZON.COM SALES, INC DBA: AMAZON.COM	JOHN S./SCREEN PROT & OTTE	56.11
			POST-IT NOTES	55.04
			UB CASH COUNTER/VAULT CART	226.36
			TILL COVER WITH LOCK	42.46
			UB UNIFORM SHIRTS	62.98
		BRINKS, INCORPORATED	BRINKS MONTHLY SERVICES	1,808.15
		TYLER TECHNOLOGIES, INC	ERP PRO ANNUAL FEE/WEBSITE	270.00
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.49
		PNC BANK NATIONAL ASSOCIATION	WATER SERV. CH	5.84
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	5,608.47
		VERIZON WIRELESS	CELL PHONES	118.38
			IPAD	79.34
			TABLET PURCHASE	169.99
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	50.16
			TOTAL:	8,563.77
WASTEWATER TREATMENT	PUBLIC UTILITIES F	AQUA-TECH LABORATORIES, INC.	AUGUST 2025 ANALYSIS	1,248.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 WASTE WATER	0.13
		HACH COMPANY	Site visit for service &	759.00
		WASTE CONNECTIONS LONE STAR, INC.	(3) 20 YD SLUDGE	1,455.15
			(3) 20 YD SLUDGE	1,455.15
		PNC BANK NATIONAL ASSOCIATION	ALCOHOL & WATER	70.60
			TRAINING REFUND	459.00-
			WWTP INTERNET	200.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	7,281.83
		VERIZON WIRELESS	CELL PHONES	118.38
			WWTP INTERNET GATEWAY	40.00
		USABLUEBOOK	STRIKE ULTRA LIQUID	1,735.89
		TEXAS AIR SYSTEMS, LLC	WWTP A/C SERVICE	815.00
		IRIS GROUP HOLDINGS LLC DBA: EVERON, L	WWTP SEC 8/29/25-11/28/25	120.00
			TOTAL:	14,840.13
UTILITY MAINTENANCE	PUBLIC UTILITIES F	AMAZON.COM SALES, INC DBA: AMAZON.COM	KEYBOARD/MOUSE COMBO	22.93
			SHIPPING LABELS	8.87
			ADMIN OFFICE CHAIR	64.99
		CITY OF ROUND ROCK	BACTERIOLOGICAL TEST AUG 2	550.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 UTILITIES	1.01
		PVS DX INC.	AMMONIUM SULFATE	689.00
		CORE & MAIN LP	4 2x17 MACH 10 W/6' Ant	4,432.00
		KRUSE, KELLY D DBA KRUSE ELECTRIC SER	WATER DEPT YARD/ELECTRIC W	389.95
		PNC BANK NATIONAL ASSOCIATION	UM INTERNET	96.78
			O-RINGS TIRE REPAIR KIT	34.98
			WW COLLECTION TRAINING	341.55
			I-CLOUD STORAGE	0.99

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			I-CLOUD STORAGE	2.99
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	18,292.80
		TECHLINE PIPE, L.P	FULL CIRCLE CLAMPS	1,139.45
		VERIZON WIRELESS	CELL PHONES	355.14
			IPAD	74.42
			U.M. INTERNET GATEWAY	40.00
		MCCOY'S BUILDING SUPPLY	MARKING FLUORESCENT GREEN/	60.82
			COUPLING/PRECUT PIPE	69.13
			SLEDGE HAMMER	48.99
			TUBE, GLOSS, CUTTER	102.75
		PRO-CHEM, INC.	GLOVES	274.55
			GLOVES AND TOUGH WIPES	707.66
		CTWP	1201 N MAIN ST/COPIER RENT	198.17
		UNIFIRST HOLDINGS INC	UNIFORM RENTAL-UTILITY MAI	248.43
			UNIFORM RENTAL/UTILITY MAI	248.43
			UNIFORM RENTAL/UTILITY MAI	248.43
		IRIS GROUP HOLDINGS LLC DBA: EVERON, L	1201 N MAIN ST SEC 9/29-10	71.85
			TOTAL:	28,817.06
NON-DEPARTMENTAL	PUBLIC UTILITIES F	BRAZOS RIVER AUTHORITY	EWC WTP/O&M 30383	316,295.31
			SAMSUNG INTERIMWATER JUN-J	416.52
		HDR ENGINEERING INC	TO # 58 Airport Saniitary	911.66
			TO # 57 Hwy 79 Sanitary	37,418.00
			TO # 45 Lead Service	3,016.35
		CBRE, INC.	ROW Appraisals EDC -	12,000.00
			TOTAL:	370,057.84
NON-DEPARTMENTAL	WATER IMPACT FEE F	HDR ENGINEERING INC	TO # 30 Airport Liftsta.	480.00
			TOTAL:	480.00
NON-DEPARTMENTAL	AIRPORT FUND	TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	974.20
			TOTAL:	974.20
AIRPORT OPERATIONS	AIRPORT FUND	AVFUEL CORP.	Load of 100LL Fuel	22,045.02
		TEXAS DEPARTMENT OF INFORMATION RESOUR	AUGUST 2025 AIRPORT	0.04
		PNC BANK NATIONAL ASSOCIATION	LUNCHEON	39.19
			PILOT LOUNGE SUPPLIES	185.42
			RISE BROADBAND	123.83
			LUNCHEON	34.42
		RISE SKYBEAM/JAB BROADBAND INC.	AIRPORT INTERNET	141.78
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	1,953.96
		VERIZON WIRELESS	CELL PHONES	78.92
			GATEWAY AIRPORT	42.58
		AVAYA FINANCIAL SERVICES	AIRPORT SECURITY CAMERAS	187.40
		C & C METALWORKS & CONSTRUCTION	HANGAR A10/REINFORCE DOOR	850.00
			TOTAL:	25,682.56
NON-DEPARTMENTAL	CEMETERY OPERATING	MISCELLANEOUS MARGIE HANDSEL	MARGIE HANDSEL:SELL CEM SP	800.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	1,033.94
			TOTAL:	1,833.94
CEMETERY OPERATIONS	CEMETERY OPERATING	PNC BANK NATIONAL ASSOCIATION	CEMETERY INTERNET	90.00
			WEBCEMETERIES LIC/SUPPOT	299.00
			MONITOR MOUNT	37.98
			SUPPLIES TO STORE FILES/MO	111.98
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	2,073.78

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		VERIZON WIRELESS	CELL PHONES	39.46
			CEMETERY IPAD	20.00
			CEMETERY INTERNET GATEWAY	40.00
		KNIPPA, DANIEL	FY25 Grave digging Srvcs	950.00
			FY25 Grave digging Srvcs	1,300.00
			TOTAL:	4,962.20
NON-DEPARTMENTAL	FLEET SERVICES OPE	AFLAC	AFLAC 2025 INVOICE	48.62
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	1,537.01
			TOTAL:	1,585.63
FLEET SERVICES	FLEET SERVICES OPE	A-LINE AUTO	#270 OIL/FILTER	57.78
			#616 OIL/FILTER	48.66
			#108 OIL	48.66
			FD-1006 OIL	51.42
			TRPSC AB1 BATTERY	42.31
			#568 CLAMP	1.16
			WWTP PREMIX	22.99
			SHOP SOLVENT	28.00
			ST DEPT PURUS DEF	9.99
			ST DEPT PURUS DEF	19.98
			WWTP PURUS DEF	19.98
			ST DEPT PURUS DEF	19.98
			#585 MUDFLAP	42.38
			#106 AIR COMPRESSOR	16.79
			#569 TRANSMISSION FLUID	4.66
			UNIT#307 6 OIL ACDELCO DEX	48.66
			STOCK OIL	48.66
			#347 SERP BELT	31.28
			UNIT#307 1 OIL FILTER	6.36
			#312 OIL FILTERS	7.12
		AMAZON.COM SALES, INC DBA: AMAZON.COM	UNIT#736 HD CLUTCH PULLER	18.99
			ST DEPT WEEDEATERS	14.05
			#11 SPINDLE PIN	19.40
		UNITED AG & TURF	#558 MISC HARDWARE/O-RING	253.63
			#736 TRANS/BELT	972.85
			#558 COOL GARD FREON	14.89
		HENNA CHEVROLET INC	#344 TUBE	17.72
			#307 REPLACE 4 TIRE SENSOR	301.92
			#628 CAP	6.04
			STOCK CAP	6.04
			NEW TAHOE STOCK BELTS	115.57
			UNIT #373 TUBES	44.70
			UNIT #343 MOUNT	118.67
		O'REILLY AUTOMOTIVE, INC.	#626 HYD FLUID OIL	109.99
			FM2 BRAKE HARNESS	28.99
			STOCK OIL	75.92
			#106 OIL/FILTER	83.92
			#U2 DISC PAD/TURN ROTOR	119.03
			UNIT #106 FUEL CAP	15.22
			UNIT #635 OIL/FILTER	76.47
		PNC BANK NATIONAL ASSOCIATION	VEHICLE REGISTRATIONS	68.75
			#103 SUPPLIES/REMOVE ODOR	19.58
			FED EX PAYMENT DOGGETT	4.24
			USPS AUCTION P.WORK 515 58	5.87
			VEHICLE REGISTRATIONS	168.80

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			WATER SERV. CH	5.84
			CHAIN SET/SPROCKET SET	257.90
			DIGITAL THERMOMETER	27.45
			LEVELIING MOUNT FOR STROBE	136.28
			STOCK TIRE PLUGS/PATCHES	56.18
			BILLY GOAT SOD CUTTER	58.64
			FLEET TOOLS	83.99
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	AUGUST 2025 CONTRIBUTIONS	3,082.82
		VERIZON WIRELESS	CELLPHONES	45.16
		MCCOY'S BUILDING SUPPLY	#558 BALL VALVE/BARB ADAPT	24.34
			#626 SILICONE	8.81
		SIDDONS MARTIN EMERGENCY GROUP LLC	T1 REPLACE LDH VALVE	7,908.64
			T1 REPLACE LDH VALVE	6,425.83
		CINTAS CORP DBA FIRST AID & SAFETY	FLEET FIRST AID	29.17
		SOUTHERN TIRE MART	#629 TIRE	292.56
			#357 TIRE	157.32
			STOCK TIRE	157.32
			#11 TIRE	170.76
		UNIFIRST HOLDINGS INC	FLEET/UNIFORM RENTAL	25.62
			FLEET/UNIFORM RENTAL	27.26
			FLEET UNIFORMS	27.26
			TOTAL:	22,267.22
FLEET REPLACEMENT	FLEET REPLACEMENT	JOHN DEERE FINANCIAL F.S.B.DBA DEERE C	JDGATOR 001-014827-000 8/2	572.89
			JDGATOR 020-0064007-000 1/	4,705.45
			JDGATOR 020-0064007-000 6/	940.51
			JDGATOR 020-0064007-000 7/	940.51
			JDGATOR 020-0064007-000 8/	988.75
			JDGATOR 020-0064007-000 9/	915.51
			JDGATOR 001-014827-000 9/8	469.89
		PNC BANK NATIONAL ASSOCIATION	WINDOW TINTING 352,354,357	255.00
		PEREZ SIGNS & GRAPHIX INC.	2 NEW VEHICL PICK-UP STRIP	2,900.00
			TOTAL:	12,688.51
DEVELOPMENT SERVS	SAMSUNG DRRA ESCRO	HDR ENGINEERING INC	T/O# 23 AMENDMENT #3	245,173.07
		PNC BANK NATIONAL ASSOCIATION	WIRELESS	101.87
		SHI GOVERNMENT SOLUTIONS	(3) LICENSES BAUM/COPELAND	357.00
		VERIZON WIRELESS	CODE OFFICER	78.92
		AT&T CORP	SAS TRAILER INTERNET	30.00
			TOTAL:	245,740.86
DEVELOPMENT SERVS	SAMSUNG 3RD PARTY	HDR ENGINEERING INC	T/O#29 AMENDMENT #3	19,484.25
			TOTAL:	19,484.25
2023A BOND	2023A BOND	HDR ENGINEERING INC	TO # 40 City Hall/Justice	25,848.38
		RANDALL SCOTT ARCHITECTS, INC.	CO # 2 A/E Services for	1,750.00
			ASP # 3 Expanding the	14,825.00
			Justice Center/City Hall	134,340.00
			TOTAL:	176,763.38
2024 BOND FIRE	2024 TAX SUPPORTED	GRANITE MEDIA PARTNERS, INC. DBA: TAYL	FS#2 PARTIAL EXPANSION AD	120.00
			TOTAL:	120.00
2024 BOND STREETS	2024 TAX SUPPORTED	HDR ENGINEERING INC	Task Order # 65 Const.	33,658.75
			T/O#48 ST MAIN AMENDMENT	5,535.67
			TO # 47 Local Flood	10,791.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TO # 50 MLK Sidewalk	15,374.45
		RABA KISTNER, INC.	Construction Materials	5,472.23
		AUSTIN UNDERGROUND INCORPORATED	2024 Street Maintenance	421,117.96
			Contingency	17,172.94
			TOTAL:	509,123.00
2024 BOND PARKS	2024 TAX SUPPORTED	RABA KISTNER, INC.	DRAC Renovation Project	3,387.50
			DRAC Renovation Project	2,478.25
			TOTAL:	5,865.75
2022 UTILITY REV BOND	2022 UTILITY BOND	HDR ENGINEERING INC	TO # 38 Bull Branch	13,335.00
			TO # 31 FM619 Waterline	3,243.44
			TO # 44 Bull Branch	26,406.98
			TOTAL:	42,985.42
UTILITY CAP IMPROVEMEN	UTILITY CAP IMPROV	HDR ENGINEERING INC	TO # 37 Airport Sewer	2,020.00
			TOTAL:	2,020.00

========== FUND TOTALS ==========		
100	GENERAL FUND	782,898.94
119	TIF NO.1 (DOWNTOWN)	25,000.00
129	LIBRARY GRANTS/DONATIONS	180.00
166	2017 PERFORMANCE CONTRACT	8,895.41
210	TRANSPORTATION FUND(TUF)	12,960.82
300	MUNICIPAL DRAINAGE UTILIT	8,192.24
320	SANITATION FUND	9,710.95
340	PUBLIC UTILITIES FUND	438,318.14
345	WATER IMPACT FEE FUND	480.00
350	AIRPORT FUND	26,656.76
370	CEMETERY OPERATING FUND	6,796.14
382	FLEET SERVICES OPERATING	23,852.85
384	FLEET REPLACEMENT FUND	12,688.51
502	SAMSUNG DRRA ESCROW	245,740.86
503	SAMSUNG 3RD PARTY DRRA	19,484.25
504	2023A BOND	176,763.38
505	2024 TAX SUPPORTED BOND	515,108.75
600	2022 UTILITY BOND	42,985.42
601	UTILITY CAP IMPROVEMENTS	2,020.00
	GRAND TOTAL:	2,358,733.42

TOTAL PAGES: 14

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 95-CITY OF TAYLOR
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 9/01/2025 THRU 9/30/2025
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

Attachment D

Balance Sheets by Funds

General Fund
Tax Increment Financing Funds
Hotel Occupancy Tax Fund
Main Street Fund
Municipal Court Special Fee Fund
Library Grant/Donations Fund
Roadway Impact Fee Fund
Transportation User Fee Fund
Municipal Drainage Utility System Fund
Sanitation Fund
Public Utilities Fund
Water Impact Fee Fund
Sewer Impact Fee Fund
Airport Fund
Cemetery Fund
Fleet Services Operating Fund
Fleet Replacement Fund

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
======			
100-100-100	PETTY CASH	0.00	
100-100-102	CLAIM ON POOLED CASH	17,320,723.55	
100-100-103	SECURITY INVESTMENTS	0.00	
100-100-104	SAFEKEEPING CHECKING ACCT	0.00	
100-100-105	MONEY MARKET @CNB #4260618	12,349.81	
100-100-107	GEN OPERATING TXCLASS 0008	3,871,817.04	
100-100-108	NED TRUST(MOODY)TEXSTAR	232,949.49	
100-100-113	TEXPOOL 2465300015 N MOODY	24,786.39	
100-120-100	PROPERTY TAXES RECEIVABLE	237,150.01	
100-120-103	MISC. ACCOUNTS RECEIVABLE	67,183.65	
100-120-110	ALLOWANCE UNCOLLECTED TAXES	(54,611.46)	
100-120-120	SALES TAXES RECEIVABLE	1,371,821.46	
100-120-121	MIXED BEV TAX RECEIVABLE	0.00	
100-120-130	ACCTS RECEIVABLE GARBAGE	130.90	
100-120-140	GRANTS RECEIVABLE	0.00	
100-120-141	FRANCHISE TAX RECEIVABLE	3,480.40	
100-120-150	LEASE RECEIVABLE KAPSCH	110,149.22	
100-120-250	DUE FROM FUND 350 FOR LOAN	0.00	
100-120-252	DUE FROM CIP FUND	5,325.00	
100-120-255	DUE FROM OTHER FUNDS	0.00	
100-120-302	TEDC REIMBURSE FOR MAIN ST	0.00	
100-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
100-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00	
100-170-102	PREPAID EXPENSES	7,000.00	
100-170-103	PRE-PAY HEALTH INSURANCE	0.00	
100-180-101	DUE FROM SOURCES-GRANT REVENUE	0.00	
			23,210,255.46
	TOTAL ASSETS		23,210,255.46
			==========
LIABILITIES			
==========			
100-200-100	ACCRUED PAYABLES	0.00	
100-200-110	ENCUMBERED PAYABLE GEN.	0.00	
100-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
100-200-200	FICA & MEDICARE PAYABLE	(130.98)	
100-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
100-200-202	TMRS PAYABLE	13,325.48	
100-200-203	DEFERRED COMP PAYABLE	1,959.94	
100-200-204	CIVIL SERVICE-SICK LEAVE	0.00	
100-200-205	TEDC SALES TAX PAYABLE	0.00	
100-200-209	CHILD SUPPORT PAYABLE	0.00	
100-200-210	CHILD SUPPORT PAYABLE	(747.71)	
100-200-211	GARNISHMENTS PAYABLE	3,272.94	
100-200-212	LIFE INSURANCE PAYABLE	10,216.74	
100-200-213	DENTAL PAYABLE	(2,934.36)	
100-200-214	AFLAC PAYABLE	6,117.85	
100-200-215	CLOTHES RENTAL PAYABLE	0.00	
100-200-216	CINCINNATI LIFE PAYABLE	5,406.75	

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
100-200-218	BLUE CHOICE PAYABLE	27.62	
100-200-219	HEALTH INSURANCE PAYABLE	30,553.31	
100-200-220	S&W PAYABLE 2001-2011	(9,793.98)	
100-200-221	FLEXIBLE SPENDING (FSA) PAYABL	(2,241.81)	
100-200-222	PRE-PAID LEGAL PAYABLE	0.00	
100-200-228	MISC DEDUCTIONS PAYABLE	0.00	
100-200-229	MET LIFE DENTAL PAYABLE	(551.91)	
100-200-230	UNITED WAY PAYABLE	0.00	
100-200-231	MEMBERSHIP/DUES PAYABLE	200.00	
100-200-232	COURT BOND REFUND PAYABLE	(559.80)	
100-200-233	OTHER A/P PENDING (AUDITOR)	(52,259.66)	
100-200-234	GLOBE LIFE PAYABLE	(3,444.28)	
100-200-235	VISION PLAN PAYABLE	465.79	
100-200-300	RETAINAGE PAYABLE	0.00	
100-200-301	COURT COLLECTIONS	5,266.51	
100-200-401	WAGES PAYABLE	393,405.38	
100-200-500	ACCOUNTS PAYABLE PENDING	713,658.84	
100-200-502	DUE TO STATE/COURT FEES	65,919.74	
100-200-503	DUE TO COMPT. SALES TAX	0.00	
100-200-504	DUE TO TEDC-MONTHLY SALES TAX	201,002.46	
100-200-505	DUE TO OMNIBASE SERVICES INC	(630.46)	
100-200-507	DUE TO HEALTH/COBRA FROM OTHER	(24,735.91)	
100-200-508	DUE TO TISD:HOUSING AUTH PILOT	0.00	
100-200-509	DUE TO TMRS FROM TEDC	(7,086.29)	
100-200-600	POLICE DONATIONS	6,332.14	
100-200-601	ANIMAL SHELTER DONATIONS	29,266.55	
100-200-602	VICTIM SERVICES DONATIONS	854.09	
100-200-603	M.O.M. DONATIONS	19,500.00	
100-200-604	FIRE LA FRANCE DONATION	0.00	
100-200-605	FIRE DONATIONS	0.00	
100-200-606	PARKS DONATIONS	(255.29)	
100-200-607	MOODY MUSEUM DONATIONS	0.00	
100-210-111	DUE TO I&S (TAX COLLECTIONS)	845,839.00	
100-210-191	DUE TO OTHERS FROM EVIDENCE	0.00	
100-220-100	TAX DISTRIBUTION	0.00	
100-220-110	DEFERRED INFLOW OF RESOURCES	86,009.73	
100-240-100	DEFERRED TAX REVENUE	182,538.55	
100-240-101	UNCLAIMED FUNDS	14,999.34	
100-240-102	DEFERRED REV-BOND PREMIUM	0.00	
100-240-103	DEFERRED REVENUE	0.00	
100-240-104	REFUNDABLE FACILITY DEPOSITS	9,606.15	
100-241-110	PREPAYMNT PERMT M2E3LLC 100YRS	2,478.19	
100-241-111	RESERVE CHRISTMAS DONATIONS	4.66	
100-241-113	ESCROW-BONDS POSTED-DEFENDENTS	11,841.45	
	TOTAL LIABILITIES		2,554,696.76

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
EQUITY				
100-265-100	RESTRICTED PORTION FUND BA	0.00		
100-270-100	FUND BALANCE	23,281,321.73		
100-280-100	ASSIGNED FUND BALANCE	71,389.15		
	TOTAL BEGINNING EQUITY	23,352,710.88		
	TOTAL REVENUE	25,390,536.40		
	TOTAL EXPENSES	28,087,688.58		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(2,697,152.18)		
	TOTAL EQUITY & FUND BALANCE		20,655,558.70	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			23,210,255.46

BALANCE SHEET
AS OF: SEPTEMBER 30TH, 2025

118-TIF NO.2 (SAMSUNG)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
118-100-102	CLAIM ON POOLED CASH	0.00		
118-100-103	SECURITY INVESTMENTS	0.00		
118-100-104	SAFEKEEPING CHECKING ACCT	0.00		
118-100-115	TEXPOOL 2465300022 TIF #2	806,243.70		
118-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
118-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
118-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			806,243.70	
	TOTAL ASSETS			806,243.70
LIABILITIES				
118-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
118-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
118-200-300	RETAINAGE PAYABLE	0.00		
118-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		0.00	
EQUITY				
118-270-100	FUND BALANCE	661,390.89		
	TOTAL BEGINNING EQUITY	661,390.89		
	TOTAL REVENUE	2,494,386.16		
	TOTAL EXPENSES	2,349,533.35		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	144,852.81		
	TOTAL EQUITY & FUND BALANCE		806,243.70	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			806,243.70

BALANCE SHEET
AS OF: SEPTEMBER 30TH, 2025

119-TIF NO.1 (DOWNTOWN)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
119-100-102	CLAIM ON POOLED CASH	148,522.69		
119-100-103	SECURITY INVESTMENTS	0.00		
119-100-104	SAFEKEEPING CHECKING ACCT	0.00		
119-100-115	TEXPOOL 246530004 TIF PROP TAX	1,128,804.58		
119-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
119-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
119-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			1,277,327.27	
	TOTAL ASSETS			1,277,327.27
LIABILITIES				
119-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
119-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
119-200-300	RETAINAGE PAYABLE	0.00		
119-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		0.00	
EQUITY				
119-270-100	FUND BALANCE	847,693.01		
	TOTAL BEGINNING EQUITY	847,693.01		
	TOTAL REVENUE	1,066,575.99		
	TOTAL EXPENSES	636,941.73		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	429,634.26		
	TOTAL EQUITY & FUND BALANCE		1,277,327.27	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,277,327.27

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

120-HOTEL/MOTEL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
120-100-102	CLAIM ON POOLED CASH	266,804.29		
120-120-103	MISC ACCOUNTS RECEIVABLE	24,520.19		
120-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
120-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			291,324.48	
	TOTAL ASSETS			291,324.48
LIABILITIES				
120-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
120-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
120-200-500	ACCOUNTS PAYABLE PENDING	0.00		
120-200-505	DUE TO SAYDA 380 AGREEMENT	0.00		
	TOTAL LIABILITIES		0.00	
EQUITY				
120-270-100	FUND BALANCE	191,049.85		
	TOTAL BEGINNING EQUITY	191,049.85		
TOTAL REVENUE		355,172.29		
TOTAL EXPENSES		254,897.66		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	100,274.63		
	TOTAL EQUITY & FUND BALANCE		291,324.48	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			291,324.48

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

125-MUNICIPAL CRT SPECIAL FEE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
125-100-102	CLAIM ON POOLED CASH	145,293.80		
125-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
125-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			145,293.80	
	TOTAL ASSETS			145,293.80
LIABILITIES				
125-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
125-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
125-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		0.00	
EQUITY				
125-270-100	FUND BALANCE	124,515.87		
	TOTAL BEGINNING EQUITY	124,515.87		
	TOTAL REVENUE	32,306.46		
	TOTAL EXPENSES	11,528.53		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	20,777.93		
	TOTAL EQUITY & FUND BALANCE		145,293.80	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			145,293.80

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

129-LIBRARY GRANTS/DONATIONS

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
129-100-102	CLAIM ON POOLED CASH	87,879.43		
129-100-103	TEXSTAR: NOBLE TRUST - 3444	1,072.79		
129-100-108	NED TRUST (LIBRARY) TEXSTAR	327,253.68		
129-120-103	MISC ACCTS RECEIVABLE	0.00		
129-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
129-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			416,205.90	
	TOTAL ASSETS			416,205.90
LIABILITIES				
129-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
129-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
129-200-233	OTHER A/P PENDING (AUDITOR)	0.00		
129-200-500	ACCOUNTS PAYABLE PENDING	655.00		
	TOTAL LIABILITIES		655.00	
EQUITY				
129-270-100	FUND BALANCE	381,241.75		
	TOTAL BEGINNING EQUITY	381,241.75		
	TOTAL REVENUE	45,302.32		
	TOTAL EXPENSES	10,993.17		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	34,309.15		
	TOTAL EQUITY & FUND BALANCE		415,550.90	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			416,205.90

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

200-ROADWAY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
200-100-102	CLAIM ON POOLED CASH	2,719,145.16		
200-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
200-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			2,719,145.16	
	TOTAL ASSETS			2,719,145.16
LIABILITIES				
200-200-110	CURRENT YR ENCUMBRANCES	0.00		
200-200-111	PRIOR YR ENCUMBRANCES	0.00		
200-200-500	ACCOUNTS PAYABLE PENDING	318.00		
	TOTAL LIABILITIES		318.00	
EQUITY				
200-270-100	FUND BALANCE	985,783.18		
	TOTAL BEGINNING EQUITY	985,783.18		
	TOTAL REVENUE	1,733,043.98		
	TOTAL EXPENSES	0.00		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	1,733,043.98		
	TOTAL EQUITY & FUND BALANCE		2,718,827.16	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			2,719,145.16

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

210-TRANSPORTATION FUND(TUF)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
210-100-101	2019 CO BOND FUNDS TEXSTAR	0.00		
210-100-102	CLAIM ON POOLED CASH	2,115,946.28		
210-100-103	SECURITY INVESTMENTS	0.00		
210-100-104	SAFEKEEPING CHECKING ACCT	0.00		
210-120-130	ACCTS RECEIVABLE TRANSPORTATIO	141,300.78		
210-120-131	ALLOWANCE-TRANSPORTATION	(10,343.73)		
210-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
210-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			2,246,903.33	
	TOTAL ASSETS			2,246,903.33
LIABILITIES				
210-200-100	ACCRUED PAYABLES	0.00		
210-200-110	CURRENT YR ENCUMBRANCES	0.00		
210-200-111	PRIOR YR ENCUMBRANCES	0.00		
210-200-200	FICA & MEDICARE PAYABLE	0.00		
210-200-201	FEDERAL WITHHOLDING PAYABLE	0.00		
210-200-202	TMRS PAYABLE	(3,449.77)		
210-200-209	CHILD SUPPORT PAYABLE	0.00		
210-200-212	LIFE INSURANCE PAYABLE	(23.57)		
210-200-213	DENTAL PAYABLE	197.20		
210-200-214	AFLAC PAYABLE	0.00		
210-200-219	HEALTH INSURANCE PAYABLE	1,379.51		
210-200-221	FLEXIBLE SPENDING (FSA) PAYABL	0.00		
210-200-222	PRE-PAID LEGAL PAYABLE	0.00		
210-200-235	VISION PLAN PAYABLE	23.26		
210-200-401	WAGES PAYABLE	304.81		
210-200-500	ACCOUNTS PAYABLE PENDING	2,587.15		
210-240-101	UNCLAIMED FUNDS	0.00		
	TOTAL LIABILITIES		1,018.59	
EQUITY				
210-270-100	FUND BALANCE	2,052,576.95		
	TOTAL BEGINNING EQUITY	2,052,576.95		
	TOTAL REVENUE	951,765.07		
	TOTAL EXPENSES	758,457.28		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	193,307.79		
	TOTAL EQUITY & FUND BALANCE		2,245,884.74	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			2,246,903.33

BALANCE SHEET
AS OF: SEPTEMBER 30TH, 2025

300-MUNICIPAL DRAINAGE UTILIT

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
300-100-102	CLAIM ON POOLED CASH	959,094.86		
300-120-100	DRAINAGE RECEIVABLE	106,321.50		
300-120-130	ALLOWANCE FOR DOUBTFUL ACCTS	(6,099.42)		
300-160-206	FIXED ASSET-WORK IN PROGRESS	0.00		
300-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
300-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
300-190-103	ACCUMULATED DEPRECIATION	0.00		
			1,059,316.94	
	TOTAL ASSETS			1,059,316.94
LIABILITIES				
300-200-104	ACCRUED INTEREST PAYABLE	0.00		
300-200-110	CURRENT YEAR ENCUMBRANCES	0.00		
300-200-111	PRIOR YEAR ENCIMBRANCES	0.00		
300-200-200	FICA & MEDICARE PAYABLE	0.00		
300-200-201	FEDERAL WITHHOLDING PAYABLE	0.00		
300-200-202	TMRS PAYABLE	745.42		
300-200-203	DEFERRED COMP PAYABLE	(5.01)		
300-200-208	ACCRUED VACATION	0.00		
300-200-209	CHILD SUPPORT PAYABLE	0.00		
300-200-212	LIFE INSURANCE PAYABLE	77.06		
300-200-213	DENTAL PAYABLE	90.08		
300-200-219	HEALTH INSURANCE PAYABLE	1,632.79		
300-200-221	FLEXIBLE SPENDING (FSA) PAYABL	18.52		
300-200-222	PRE-PAID LEGAL PAYABLE	(223.20)		
300-200-233	OTHER A/P PENDING (AUDITOR)	0.00		
300-200-235	VISION PLAN PAYABLE	20.56		
300-200-240	BOND PAYABLE - CURRENT	0.00		
300-200-300	RETAINAGE PAYABLE	0.00		
300-200-401	WAGES PAYABLE	2,873.61		
300-200-500	ACCOUNTS PAYABLE PENDING	4,531.15		
	TOTAL LIABILITIES		9,760.98	
EQUITY				
300-250-100	CONTRIBUTED CAPITAL-DRAINAGE	0.00		
300-270-100	FUND BALANCE	819,913.55		
	TOTAL BEGINNING EQUITY	819,913.55		
	TOTAL REVENUE	692,595.02		
	TOTAL EXPENSES	462,952.61		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	229,642.41		
	TOTAL EQUITY & FUND BALANCE		1,049,555.96	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,059,316.94

BALANCE SHEET
AS OF: SEPTEMBER 30TH, 2025

320-SANITATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
320-100-102	CLAIM ON POOLED CASH	1,279,037.59		
320-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
320-120-130	ACCTS RECEIVABLE GARBAGE	349,132.46		
320-120-131	ALLOWANCE-GARBAGE	(818.82)		
320-120-141	FRANCHISE TAX RECEIVABLE	0.00		
320-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
320-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			1,627,351.23	
	TOTAL ASSETS			1,627,351.23
LIABILITIES				
320-200-100	ACCRUED PAYABLES	0.00		
320-200-110	CURRENT YR ENCUMBRANCES	0.00		
320-200-111	PRIOR YR ENCUMBRANCES	0.00		
320-200-500	ACCOUNTS PAYABLE PENDING	9,795.72		
320-200-503	DUE TO STATE COMPT SALES TAX	13,372.67		
320-240-101	UNCLAIMED FUNDS	0.00		
	TOTAL LIABILITIES		23,168.39	
EQUITY				
320-270-100	FUND BALANCE	1,160,665.74		
	TOTAL BEGINNING EQUITY	1,160,665.74		
	TOTAL REVENUE	2,497,642.80		
	TOTAL EXPENSES	2,054,125.70		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	443,517.10		
	TOTAL EQUITY & FUND BALANCE		1,604,182.84	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,627,351.23

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
340-100-100	PETTY CASH	1,600.00	
340-100-101	2019 CO BOND FUNDS TEXSTAR	93,290.10	
340-100-102	CLAIM ON POOLED CASH	4,806,256.75	
340-100-103	SECURITY INVESTMENTS	0.00	
340-100-104	SAFEKEEPING CHECKING ACCT	0.00	
340-100-107	TEXPOOL 2465300012 TOWER RENT	501,750.63	
340-100-110	TEXPOOL 2465300001 UTILITY FD	58,662.59	
340-100-116	UTILITY OPERATING-TXCLASS 0007	1,195,071.89	
340-100-118	TEXPOOL RATE STABILIZATION 18	183,956.08	
340-100-119	TEXPOOL CAPITAL OUTLAY-ASSETS	362,789.38	
340-100-120	TEXPOOL WORKING CAPITAL-CIP	536,188.20	
340-100-121	TEXPOOL 2017 WWTP IMPROVMNTS	0.00	
340-100-122	RESTRICTED CASH-ESCROW	0.00	
340-120-100	ACCOUNTS RECEIVABLE	2,754,643.76	
340-120-101	CURRENT REFUND PAYABLE	(3,266.32)	
340-120-102	UNAPPLIED CREDITS	(64,020.78)	
340-120-103	MISC. ACCOUNTS RECEIVABLE	19,370.00	
340-120-104	AR - AUDIT ACCRUALS	0.00	
340-120-130	ALLOWANCE-ACCTS. RECEIVABLE	(5,303.61)	
340-120-150	LEASE RECEIVABLE VERIZON	0.00	
340-120-151	LEASE RECEIVABLE ATT	34,232.62	
340-140-100	INVENTORY	57,236.92	
340-150-100	BOND ISSUANCE COSTS	0.00	
340-150-105	DEFERRED AMT ON REFUNDING	0.00	
340-160-100	LAND	457,201.00	
340-160-200	BUILDINGS	6,462,391.34	
340-160-206	FIXED ASSETS: WORK IN PROGRESS	(34,572.86)	
340-160-225	PLANT DISTRIBUTION/COLLECTION	63,064,094.77	
340-160-235	EQUIPMENT	1,287,936.97	
340-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
340-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00	
340-170-103	PRE-PAY HEALTH INSURANCE	0.00	
340-190-103	ACCUMULATED DEPRECIATION	(30,478,914.55)	
			51,290,594.88
	TOTAL ASSETS		51,290,594.88
LIABILITIES			
340-200-104	ACCRUED INTEREST PAYABLE	196,903.80	
340-200-110	CURRENT YEAR ENCUMBRANCES	0.00	
340-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
340-200-200	FICA AND MEDICARE PAYABLE	(526.13)	
340-200-201	FEDERAL WITHHOLDING PAYABLE	(1,073.32)	
340-200-202	TMRS PAYABLE	(4,970.45)	
340-200-203	DEFERRED COMP PAYABLE	(434.32)	
340-200-204	DEFERRED CHARGES	0.00	
340-200-205	Pension Liability	804,641.92	
340-200-206	EPCOR ESCROW	150,000.00	

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
340-200-208	ACCRUED VACATION	31,437.53
340-200-209	CHILD SUPPORT PAYABLE	0.00
340-200-210	CHILD SUPPORT PAYABLE	0.00
340-200-211	OPEB-SDBF LIABILITY	64,904.84
340-200-212	LIFE INSURANCE PAYABLE	1,999.94
340-200-213	DENTAL PAYABLE	261.81
340-200-214	AFLAC PAYABLE	653.00
340-200-215	CLOTHES RENTAL PAYABLE	0.00
340-200-216	CINCINNATI LIFE PAYABLE	390.42
340-200-218	BLUE CHOICE PAYABLE	175.48
340-200-219	HEALTH INSURANCE PAYABLE	461.27
340-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	0.00
340-200-222	PRE-PAID LEGAL PAYABLE	(251.40)
340-200-228	MISC. DEDUCTIONS PAYABLE	0.00
340-200-229	MET LIFE DENTAL PAYABLE	(135.78)
340-200-230	UNITED WAY PAYABLE	(1.00)
340-200-233	OTHER A/P PENDING (AUDITOR)	(15,805.47)
340-200-235	VISION PLAN PAYABLE	62.89
340-200-240	BONDS PAYABLE-CURRENT	0.00
340-200-300	RETAINAGE PAYABLE	0.00
340-200-401	WAGES PAYABLE	54,352.36
340-200-500	ACCOUNTS PAYABLE PENDING	111,642.52
340-200-505	DUE TO OTHER FUNDS	0.00
340-200-999	UNRECONCILED DIFFERENCES	0.00
340-210-100	UNAMORT. BOND DISCOUNT	0.00
340-210-101	BOND PREMIUMS	1,780,608.24
340-210-102	DEFERRED AMT ON REFUNDING	(316,774.59)
340-210-110	DEFERRED OUTFLOW RESORCES TMRS	(183,043.76)
340-210-111	SDBF-DEF OUTFLOW OF RE CONTR	(1,585.52)
340-210-113	SDBF DEF INFLOW ACT EX VS ASS	3,713.33
340-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	10,701.39
340-210-115	DEFERRED OUTFLOW INVST TMRS	(117,139.90)
340-210-118	DEFERRED INFLOW-ACTUAL VS ASSM	(91,842.63)
340-210-119	DEFERRED OUTFLOW-CHNG IN ASSUM	21,492.65
340-220-110	DEFERRED INFLOW OF RESOURCES	32,320.23
340-230-109	CAPITAL LEASE BANC ONE NEMI	0.00
340-230-114	4.5M CO SERIES 2003 (65%)	0.00
340-230-115	4.2M COMB CO 2006 (4M)	1,190,000.00
340-230-116	10M COMB SERIES 2007 (7M)	2,445,000.00
340-230-117	9.615M COMB SERIES 08 (6.615M)	0.00
340-230-118	8.995 GO REFUNDING 2009	0.00
340-230-119	2.625 GO REF 2010	0.00
340-230-120	5.450M GO REF 2012 (1.460M)	0.00
340-230-121	4.595M 2015 GO REF (1.695M)	405,000.00
340-230-122	8.010M 2016 GO REF (5.065M)	5,065,000.00
340-230-123	5.34M COMB SERIES 2017(2.250M)	2,170,000.00
340-230-124	3.02M GO REF 2017 (1.585M)	1,025,000.00
340-230-125	12.590 M 2019 COs (4.425M)	3,900,000.00
340-230-126	4.035M 2021 GO Ref	0.00
340-230-127	22.91M 2022 CO (10.575M)	9,970,000.00
340-230-128	2024 REV BOND (8.93M)	8,930,000.00

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
340-230-129	12.68M SERIES 2025 CO (5M)	0.00		
340-240-100	METER DEPOSITS	620,369.00		
340-240-101	UNCLAIMED FUNDS	5,611.58		
340-240-120	ALLOWANCE FOR BAD DEBT	0.00		
	TOTAL LIABILITIES		38,259,119.93	
EQUITY				
340-250-100	CONTRIBUTED CAPITAL-WATER OPER	454,779.30		
340-250-101	CONTRIBUTED CAPITAL SEWER OPER	60,475.00		
340-270-100	FUND BALANCE	11,941,584.46		
	TOTAL BEGINNING EQUITY	12,456,838.76		
	TOTAL REVENUE	16,380,313.43		
	TOTAL EXPENSES	15,805,677.24		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	574,636.19		
	TOTAL EQUITY & FUND BALANCE		13,031,474.95	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			51,290,594.88

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

345-WATER IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
345-100-102	CLAIM ON POOLED CASH	3,658,878.37		
345-100-103	SECURITY INVESTMENTS	0.00		
345-100-104	SAFEKEEPING CHECKING ACCT	0.00		
345-160-206	WORK IN PROGRESS	136,411.14		
345-160-225	PLANT DISTRIBUTION	143,311.29		
345-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
345-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			3,938,600.80	
	TOTAL ASSETS			3,938,600.80
LIABILITIES				
345-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
345-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
345-200-233	OTHER A/P PENDING (AUDITOR)	0.00		
345-200-500	ACCOUNTS PAYABLE PENDING	1,770.00		
	TOTAL LIABILITIES		1,770.00	
EQUITY				
345-270-100	FUND BALANCE	4,609,397.52		
	TOTAL BEGINNING EQUITY	4,609,397.52		
	TOTAL REVENUE	958,930.52		
	TOTAL EXPENSES	1,631,497.24		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(672,566.72)		
	TOTAL EQUITY & FUND BALANCE		3,936,830.80	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			3,938,600.80

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

346-SEWER IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
346-100-102	CLAIM ON POOLED CASH	2,553,671.04		
346-160-206	WORK IN PROGRESS	0.00		
346-160-225	PLANT DISTRIBUTION	0.00		
346-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
346-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			2,553,671.04	
	TOTAL ASSETS			2,553,671.04
LIABILITIES				
346-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
346-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
346-200-500	ACCOUNTS PAYABLE PENDING	1,230.00		
	TOTAL LIABILITIES		1,230.00	
EQUITY				
346-270-100	FUND BALANCE	0.00		
	TOTAL BEGINNING EQUITY	0.00		
	TOTAL REVENUE	2,552,441.04		
	TOTAL EXPENSES	0.00		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	2,552,441.04		
	TOTAL EQUITY & FUND BALANCE		2,552,441.04	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			2,553,671.04

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
350-100-102	CLAIM ON POOLED CASH	(998,582.00)	
350-100-106	TEXPOOL 2017 AIRPORT CONST	765,142.81	
350-120-100	AIRPORT RECEIVABLES	20,768.77	
350-120-101	REFUND CHECKS PAYABLE	0.00	
350-120-103	MISC. ACCOUNTS RECEIVABLE	(385.00)	
350-120-140	GRANTS RECEIVABLE	600,000.00	
350-120-150	LEASE RECEIVABLE GRIZZLY	37,667.74	
350-120-250	DUE FROM OTHER FUNDS (AUDITOR)	0.00	
350-150-100	BOND ISSUANCE COSTS	0.00	
350-150-105	DEFERRED AMT ON REFUNDING	0.00	
350-160-100	LAND	859,833.00	
350-160-200	T-HANGERS (BUILDINGS)	4,344,298.10	
350-160-206	FIXED ASSETS:WORK IN PROGRESS	692,141.82	
350-160-210	EQUIPMENT	118,846.06	
350-160-300	RUNWAY	2,238,415.96	
350-160-335	FIELD EQUIPMENT	0.00	
350-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
350-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00	
350-170-103	PRE-PAY HEALTH INSURANCE	0.00	
350-190-103	ACCUMULATED DEPRECIATION	(2,543,025.82)	
			6,135,121.44
	TOTAL ASSETS		6,135,121.44
LIABILITIES			
350-200-100	ACCRUED ACCOUNTS PAYABLE	0.00	
350-200-110	CURRENT YEAR ENCUMBRANCE	0.00	
350-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
350-200-200	FICA AND MEDICARE PAYABLE	0.00	
350-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
350-200-202	TMRS PAYABLE	(4,228.67)	
350-200-210	NET PENSION LIABILITY	53,453.10	
350-200-211	NEW OPED-SDBF LIABILITY	4,311.69	
350-200-212	LIFE INSURANCE PAYABLE	(75.16)	
350-200-213	DENTAL PAYABLE	42.71	
350-200-214	AFLAC PAYABLE	0.00	
350-200-219	HEALTH INSURANCE PAYABLE	36.00	
350-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	47.22	
350-200-222	PRE-PAID LEGAL	0.00	
350-200-228	MISC. DEDUCTIONS PAYABLE	0.00	
350-200-233	OTHER A/P PENDING (AUDITOR)	(617.76)	
350-200-235	VISION PLAN PAYABLE	4.37	
350-200-240	BONDS PAYABLE-CURRENT	0.00	
350-200-300	RETAINAGE PAYABLE	16,731.62	
350-200-401	WAGES PAYABLE	3,210.66	
350-200-500	ACCOUNTS PAYABLE PENDING	51,803.57	
350-200-501	DUE TO FUND 100 (LOAN ADVANCE)	0.00	
350-200-502	DUE TO FUND 100	0.00	

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
350-200-505	DUE TO OTHER FUNDS	0.00		
350-200-999	UNRECONCILED DIFFERENCE	(271.67)		
350-210-100	UNAMORT. BOND DISCOUNT	0.00		
350-210-101	BOND PREMIUMS	14,896.76		
350-210-110	DEFERRED OUTFLOW TMRS CONT	(12,159.76)		
350-210-111	SDBF DEF OUTFLOW RE CONTRIB	(105.33)		
350-210-113	SDBF DEF INFLOW ACT EXP VS ASS	246.68		
350-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	710.90		
350-210-115	DEFERRED OUTLOW INVST TMRS	(7,781.71)		
350-210-118	DEFERRED INFLOW ACT VS ASSMPT	(6,101.19)		
350-210-119	DEFERRED OUTFLOW CNGS IN ASSUM	1,427.78		
350-220-110	DEFERRED INFLOW OF RESOURCES	37,077.96		
350-230-101	LONG TERM DEBT	0.00		
350-230-102	BOND PAYABLE-$290K REF 2010	0.00		
350-230-103	5.34M COMB SERIES 2017(1.445M)	1,130,000.00		
350-240-101	ACCRUED INTEREST PAYABLE	4,521.80		
	TOTAL LIABILITIES		1,287,181.57	
EQUITY				
350-250-100	CONTRIBUTED CAPITAL GRANT	4,274,320.92		
350-250-101	CONTRIBUTED CAPITAL CITY	75,265.82		
350-280-100	RETAINED EARNINGS	186,684.86		
350-281-100	PRIOR PERIOD ADJUSTMENTS	442,482.09		
	TOTAL BEGINNING EQUITY	4,978,753.69		
	TOTAL REVENUE	1,200,971.92		
	TOTAL EXPENSES	1,331,785.74		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(130,813.82)		
	TOTAL EQUITY & FUND BALANCE		4,847,939.87	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			6,135,121.44

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
======			
370-100-102	CLAIM ON POOLED CASH	230,184.15	
370-100-103	SECURITY INVESTMENTS	0.00	
370-100-104	SAFEKEEPING CHECKING ACCCT	0.00	
370-120-103	MISC. ACCOUNTS RECEIVABLE	0.00	
370-160-206	FIXED ASSETS-WORK IN PROGRESS	56,600.00	
370-160-225	INFRASTRUCTURE	10,032.80	
370-160-301	VEHICLES	36,464.95	
370-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
370-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00	
370-170-103	PRE-PAY HEALTH INSURANCE	0.00	
370-190-103	ACCUMULATED DEPRECIATION	(8,662.90)	
			324,619.00
	TOTAL ASSETS		324,619.00
			==========
LIABILITIES			
==========			
370-200-110	CURRENT YR ENCUMBRANCE	0.00	
370-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
370-200-200	FICA & MEDICARE PAYABLE	0.00	
370-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
370-200-202	TMRS PAYABLE	(808.96)	
370-200-208	ACCRUED VACATION	4,139.43	
370-200-210	NET PENSION LIABILITY	53,717.78	
370-200-211	NEW OPEB-SDBF LIABILITY	4,333.04	
370-200-212	LIFE INSURANCE PAYABLE	(30.72)	
370-200-213	ASSURANT DENTAL PAYABLE	7.04	
370-200-214	AFLAC PAYABLE	0.00	
370-200-219	HEALTH INSURANCE PAYABLE	332.88	
370-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	0.00	
370-200-222	PRE-PAID LEGAL	0.00	
370-200-228	MISC DEDUCTIONS PAYABLE	0.00	
370-200-233	OTHER A/P PENDING (AUDITOR)	(29,842.29)	
370-200-235	VISION PLAN PAYABLE	2.71	
370-200-300	RETAINAGE PAYABLE	2,830.00	
370-200-401	WAGES PAYABLE	3,509.11	
370-200-500	ACCOUNTS PAYABLE PENDING	3,748.86	
370-210-100	DUE TO CEMETERY LAND PURCHASE	0.00	
370-210-110	DEFERRED OUTFLOW CONT TMRS	(12,219.98)	
370-210-111	SDBF DEF OUTFLOW RES CONTRIB	(105.85)	
370-210-113	SDBF DEF INFLOW ACT EX VS ASSU	247.90	
370-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	714.42	
370-210-115	DEFERRED OUTFLOW INVST TMRS	(7,820.24)	
370-210-118	DEFERRED INFLOW ACTUAL VS ASSM	(6,131.40)	
370-210-119	DEFERRED OUTFLOW-CHG ASSUMP	1,434.85	
	TOTAL LIABILITIES		18,058.58

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
EQUITY				
370-270-100	FUND BALANCE	280,120.53		
	TOTAL BEGINNING EQUITY	280,120.53		
	TOTAL REVENUE	336,874.20		
	TOTAL EXPENSES	310,434.31		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	26,439.89		
	TOTAL EQUITY & FUND BALANCE		306,560.42	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			324,619.00

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
======			
382-100-102	CLAIM ON POOLED CASH	646,077.68	
382-100-104	SAFEKEEPING CHECKING ACCT	0.00	
382-120-250	DUE FROM OTHER FUNDS	0.00	
382-160-206	ESCROW FOR EQUIPMENT PURCHASES	0.00	
382-160-301	VEHICLES	0.00	
382-160-303	OFFICE EQUIPMENT	0.00	
382-160-305	FIELD EQUIPMENT	0.00	
382-160-306	HEAVY EQUIPMENT	0.00	
382-160-320	EQUIPMENT	0.00	
382-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
382-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00	
382-170-103	PRE-PAY HEALTH INSURANCE	0.00	
382-190-103	ACCUMULATED DEPRECIATION	0.00	
			646,077.68
	TOTAL ASSETS		646,077.68
			==========
LIABILITIES			
==========			
382-200-110	CURRENT YEAR ENCUMBRANCE	0.00	
382-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
382-200-200	FICA AND MEDICARE PAYABLE	0.00	
382-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
382-200-202	TMRS PAYABLE	(620.53)	
382-200-203	DEFERRED COMP PAYABLE	0.00	
382-200-208	ACCRUED VACATION	4,944.81	
382-200-210	NET PENSION LIABILITY	67,739.54	
382-200-211	NEW OPEB-SDBF LIABILITY	5,459.65	
382-200-212	LIFE INSURANCE PAYABLE	(347.39)	
382-200-213	DENTAL PAYABLE	(163.31)	
382-200-214	AFLAC PAYABLE	156.44	
382-200-215	CLOTHES RENTAL PAYABLE	0.00	
382-200-216	CINCINNATI LIFE PAYABLE	261.10	
382-200-218	BLUE CHOICE PAYABLE	0.00	
382-200-219	HEALTH INSURANCE PAYABLE	(574.26)	
382-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	4.42	
382-200-222	PRE-PAID LEGAL PAYABLE	(626.20)	
382-200-228	MISC DEDUCTIONS PAYABLE	0.00	
382-200-229	MET LIFE DENTAL PAYABLE	0.00	
382-200-233	OTHER A/P PENDING (AUDITOR)	(2,723.96)	
382-200-235	VISION PLAN PAYABLE	(23.34)	
382-200-401	WAGES PAYABLE	2,941.66	
382-200-500	ACCOUNTS PAYABLE PENDING	43,673.78	
382-210-110	DEFERRED OUTFLOW CONTB TMRS	(15,409.71)	
382-210-111	SDBF DEF OUTFLOW RES CONTRI	(133.48)	
382-210-113	SDBF DEF INFLOW ACT EXP VS ASS	312.61	
382-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	900.91	
382-210-115	DEFERRED OUTFLOW INVST TMRS	(9,861.53)	
382-210-118	DEFERRED INFLOW ACTUAL VS ASSM	(7,731.86)	

BALANCE SHEET

AS OF: SEPTEMBER 30TH, 2025

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
382-210-119	DEFERRED OUTLOW-CHNG IN ASSUMP	1,809.38		
382-240-101	UNCLAIMED FUNDS	78.32		
	TOTAL LIABILITIES		90,067.05	
EQUITY				
======				
382-260-121	RESERVE:FUTURE EQUIP PURCHASES	0.00		
382-270-100	FUND BALANCE	388,617.29		
	TOTAL BEGINNING EQUITY	388,617.29		
	TOTAL REVENUE	1,205,361.22		
	TOTAL EXPENSES	1,037,967.88		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	167,393.34		
	TOTAL EQUITY & FUND BALANCE		556,010.63	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			646,077.68
				==========

BALANCE SHEET
AS OF: SEPTEMBER 30TH, 2025

384-FLEET REPLACEMENT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
384-100-102	CLAIM ON POOLED CASH	409,202.84		
384-100-104	CAPITAL EQUIP ACCT 2139517	0.00		
384-100-105	SIGNATURE BANK EQUIP (ESCROW)	0.00		
384-100-106	FROST LEASING ESCROW 010597724	0.00		
384-100-107	UMB BANK CLAYTON HOLDINGS	0.00		
384-100-108	2018 FLEET/EQUIP TEXSTAR 20180	253,016.42		
384-100-109	GOVERNMENT CAPITAL CORP	0.00		
384-100-110	US BANCORP GOVERNMENT LEAS	0.00		
384-100-111	US BANCORP GOV ESCROW	0.00		
384-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
384-140-100	PREPAID CAP LEASE	0.00		
384-150-100	BOND ISSUANCE COSTS	0.00		
384-160-206	FIXED ASSETS-WORK IN PROGRESS	158,164.89		
384-160-320	MACHINERY & EQUIPMENT	9,778,798.50		
384-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
384-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
384-190-103	ACCUMULATED DEPRECIATION	(7,821,799.41)		
			2,777,383.24	
	TOTAL ASSETS			2,777,383.24
LIABILITIES				
384-200-104	ACCRUED INTEREST PAYALBE	0.00		
384-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
384-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
384-200-500	ACCOUNTS PAYABLE PENDING	1,553.17		
384-200-505	DUE TO OTHER FUNDS	0.00		
384-210-101	UNAMORT BOND PREMIUM	26,335.32		
384-230-103	5.44M COMB SERIES 2015(2.66M)	910,000.00		
384-230-115	CAPITAL LEASE PAYABLE-CURRENT	0.00		
384-230-120	CAP LEASE PAYABLE-NONCURRENT	83,133.66		
384-230-125	NOTES PAYABLE	647,125.72		
384-240-101	ACCRUED INTEREST PAYABLE	16,080.93		
	TOTAL LIABILITIES		1,684,228.80	
EQUITY				
384-270-100	FUND BALANCE	1,348,825.69		
	TOTAL BEGINNING EQUITY	1,348,825.69		
	TOTAL REVENUE	2,336,161.88		
	TOTAL EXPENSES	2,591,833.13		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(255,671.25)		
	TOTAL EQUITY & FUND BALANCE		1,093,154.44	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			2,777,383.24

Attachment E

Sales Tax Tracking Report

Sales Tax Tracking (Total Amount) FY 2024-25

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual	2024-25 Estimated Amount	$ Difference from Actual to Est. Amt	% from Actual	$ Difference from Prior Year Amount	% from Pr. Yr. Actual
October	468,966	1,023,003	1,764,706	863,245	1,891,788	(1,028,543)	-54.4%	(901,461)	-51.1%
November	581,787	1,242,415	1,428,563	965,850	1,923,882	(958,032)	-49.8%	(462,713)	-37.2%
December	475,711	1,743,702	5,654,663	940,035	1,672,033	(731,999)	-43.8%	(4,714,628)	-270.4%
January	421,763	1,660,588	3,353,527	1,202,465	1,877,980	(675,515)	-36.0%	(2,151,062)	-129.5%
February	678,554	2,494,516	3,904,364	1,054,758	2,051,760	(997,002)	-48.6%	(2,849,605)	-114.2%
March	503,163	1,900,982	2,485,884	1,178,383	1,727,512	(549,129)	-31.8%	(1,307,501)	-68.8%
April	453,235	688,276	2,121,020	839,320	1,806,692	(967,372)	-53.5%	(1,281,700)	-186.2%
May	710,906	3,804,360	2,134,048	804,010	1,989,598	(1,185,588)	-59.6%	(1,330,038)	-35.0%
June	612,055	2,176,802	1,569,566	1,328,382	1,880,623	(552,242)	-29.4%	(241,185)	-11.1%
July	849,121	1,964,244	1,606,989	977,134	1,931,819	(954,685)	-49.4%	(629,854)	-32.1%
August	703,460	2,438,379	1,437,011	951,360	1,897,289	(945,929)	-49.9%	(485,652)	-19.9%
Sept.	867,785	2,749,238	1,466,994	1,129,144	1,801,830	(672,686)	-37.3%	(337,850)	-12.3%
	$ 7,326,507	$ 23,886,505	$ 28,927,334		$ 22,452,808			$ (16,693,249)	

Sales Tax Tracking (Taylor EDC Portion) FY 2024-25

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual
October	$ 117,242	$ 255,751	$ 441,177	$ 215,811
November	$ 145,447	$ 310,604	$ 357,141	$ 241,463
December	$ 118,928	$ 435,926	$ 1,413,666	$ 235,009
January	$ 105,441	$ 415,147	$ 838,382	$ 300,616
February	$ 169,639	$ 623,629	$ 976,091	$ 263,690
March	$ 125,791	$ 475,245	$ 621,471	$ 294,596
April	$ 113,309	$ 172,069	$ 530,255	$ 209,830
May	$ 177,727	$ 951,090	$ 533,512	$ 201,002
June	$ 153,014	$ 544,201	$ 392,392	$ 332,095
July	$ 212,280	$ 491,061	$ 401,747	$ 244,284
August	$ 175,865	$ 609,595	$ 359,253	$ 237,840
Sept.	$ 216,946	$ 687,310	$ 366,748	$ 282,286
	1,831,627	5,971,626	7,231,834	3,058,521

Sales Tax Tracking (City's Portion) FY 2024-25

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual	2024-25 Estimated Amount	$ Difference from Actual to Est. Amt	% from Actual	$ Difference from Prior Year Amount	% from Pr. Yr. Actual
October	351,725	767,252	1,323,530	647,434	1,418,841	(771,407)	-54.4%	(676,096)	-51.1%
November	436,341	931,811	1,071,422	724,388	1,442,912	(718,524)	-49.8%	(347,035)	-37.2%
December	356,784	1,307,777	4,240,997	705,026	1,254,025	(548,999)	-43.8%	(3,535,971)	-270.4%
January	316,322	1,245,441	2,515,145	901,849	1,408,485	(506,636)	-36.0%	(1,613,297)	-129.5%
February	508,916	1,870,887	2,928,273	791,069	1,538,820	(747,751)	-48.6%	(2,137,204)	-114.2%
March	377,372	1,425,736	1,864,413	883,787	1,295,634	(411,847)	-31.8%	(980,626)	-68.8%
April	339,926	516,207	1,590,765	629,490	1,355,019	(725,529)	-53.5%	(961,275)	-186.2%
May	533,180	2,853,270	1,600,536	603,007	1,492,199	(889,191)	-59.6%	(997,528)	-35.0%
June	459,041	1,632,602	1,177,175	996,286	1,410,467	(414,181)	-29.4%	(180,889)	-11.1%
July	636,841	1,473,183	1,205,242	732,851	1,448,865	(716,014)	-49.4%	(472,391)	-32.1%
August	527,595	1,828,784	1,077,759	713,520	1,422,967	(709,447)	-49.9%	(364,239)	-19.9%
Sept.	650,839	2,061,929	1,100,245	846,858	1,351,373	(504,515)	-37.3%	(253,388)	-12.3%

Cumulative Year-to-Date (City's Portion) FY 2024-25

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual	2024-25 Estimated Amount	$ Difference from Actual to Est. Amt	% from Actual	$ Difference from Prior Year Amount	% from Pr. Yr. Actual
October	351,725	767,252	1,323,530	647,434	1,418,841	(771,407)	-54.4%	(676,096)	-51.1%
November	788,065	1,699,063	2,394,952	1,371,821	2,861,753	(1,489,932)	-52.1%	(1,023,131)	-60.2%
December	1,144,849	3,006,840	6,635,949	2,076,847	4,115,778	(2,038,931)	-49.5%	(4,559,102)	-151.6%
January	1,461,171	4,252,281	9,151,095	2,978,696	5,524,263	(2,545,567)	-46.1%	(6,172,399)	-145.2%
February	1,970,087	6,123,168	12,079,367	3,769,765	7,063,083	(3,293,318)	-46.6%	(8,309,602)	-135.7%
March	2,347,459	7,548,905	13,943,780	4,653,552	8,358,717	(3,705,165)	-44.3%	(9,290,228)	-123.1%
April	2,687,385	8,065,111	15,534,545	5,283,042	9,713,736	(4,430,694)	-45.6%	(10,251,503)	-127.1%
May	3,220,565	10,918,381	17,135,081	5,886,049	11,205,935	(5,319,885)	-47.5%	(11,249,031)	-103.0%
June	3,679,606	12,550,983	18,312,255	6,882,336	12,616,402	(5,734,066)	-45.4%	(11,429,920)	-91.1%
July	4,316,447	14,024,166	19,517,497	7,615,186	14,065,267	(6,450,080)	-45.9%	(11,902,311)	-84.9%
August	4,844,041	15,852,950	20,595,256	8,328,706	15,488,233	(7,159,527)	-46.2%	(12,266,549)	-77.4%
Sept.	5,494,880	17,914,879	21,695,501	9,175,564	16,839,606	(7,664,042)	-45.5%	(12,519,937)	-69.9%
% Y-T-D Increase over prior year	32.0%	226.0%	21.1%						

Attachment F

Monthly Investment Report

CITY OF TAYLOR

Quarterly Investment Report

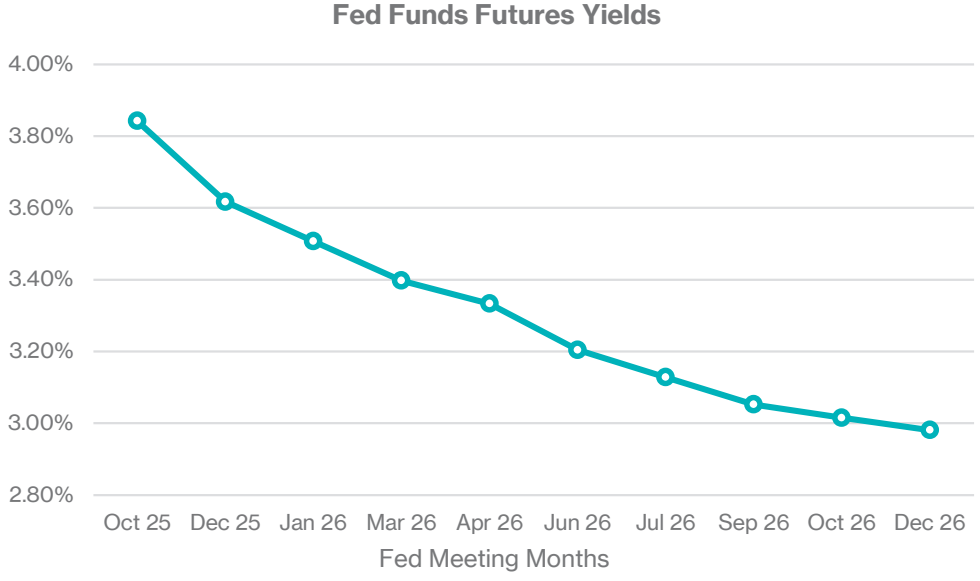
AS OF SEPTEMBER 30, 2025

MEEDER
PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

- Fed lowered the Fed Funds rate by .25% at the September 17th meeting
- Labor market continued to show signs of slowing as 22,000 jobs were created in September
- U.S. Treasury rates were generally lower for the month of September
- GDP rebounded in Q2 to 3.8% from the tariff-induced decline of -0.5% in Q1
- Atlanta Fed's GDPNow forecast is projecting a 3.9% GDP for Q3
- The futures market and the Fed are expecting two more .25% cuts this year; more cuts in 2026

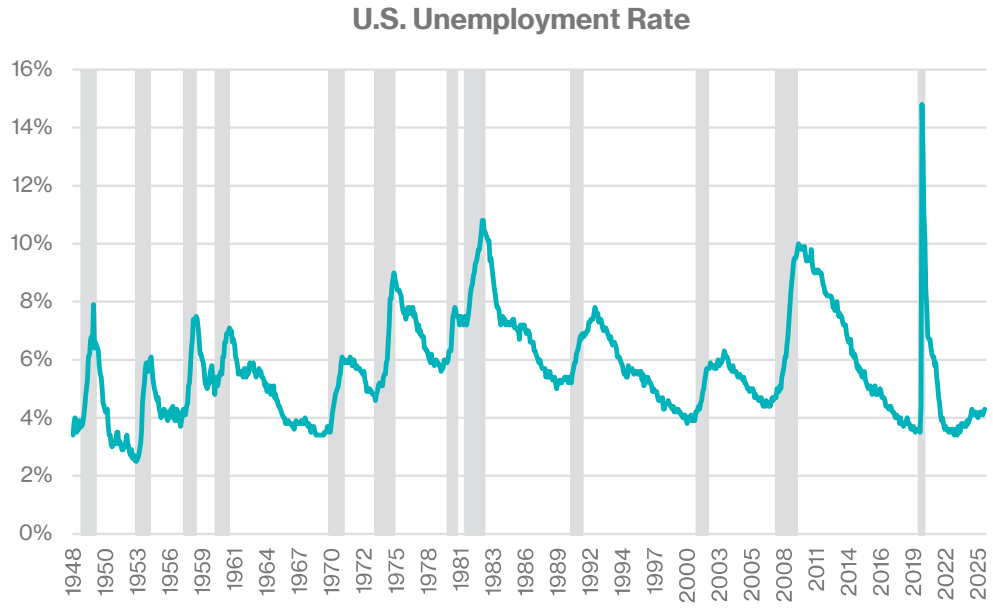
- The Fed Funds futures market is expecting the Fed Funds rate to end 2025 at about 3.6% and 2026 at approximately 3.0%.
- The Fed is watching both of their mandates (employment and inflation) closely to determine the path of Fed Funds. They say the risk is more tilted to slower job growth.

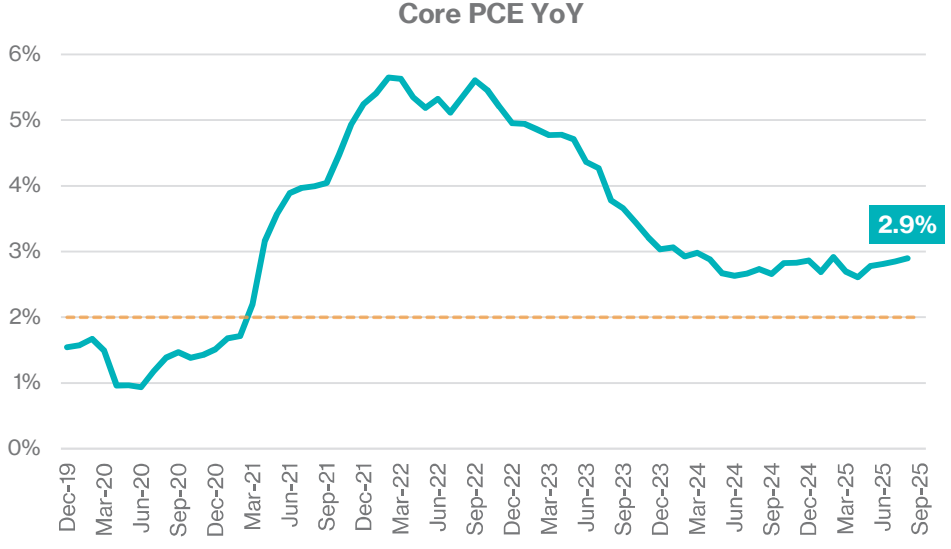


SOURCES: BLOOMBERG

- The current unemployment rate of 4.3% has moved up from earlier this year but remains low by historical standards.
- Lower immigration during 2025 has clouded the conclusions from lower nonfarm payrolls.
- Economists estimate not as many jobs are needed as compared to the previous few years to keep the unemployment rate low.

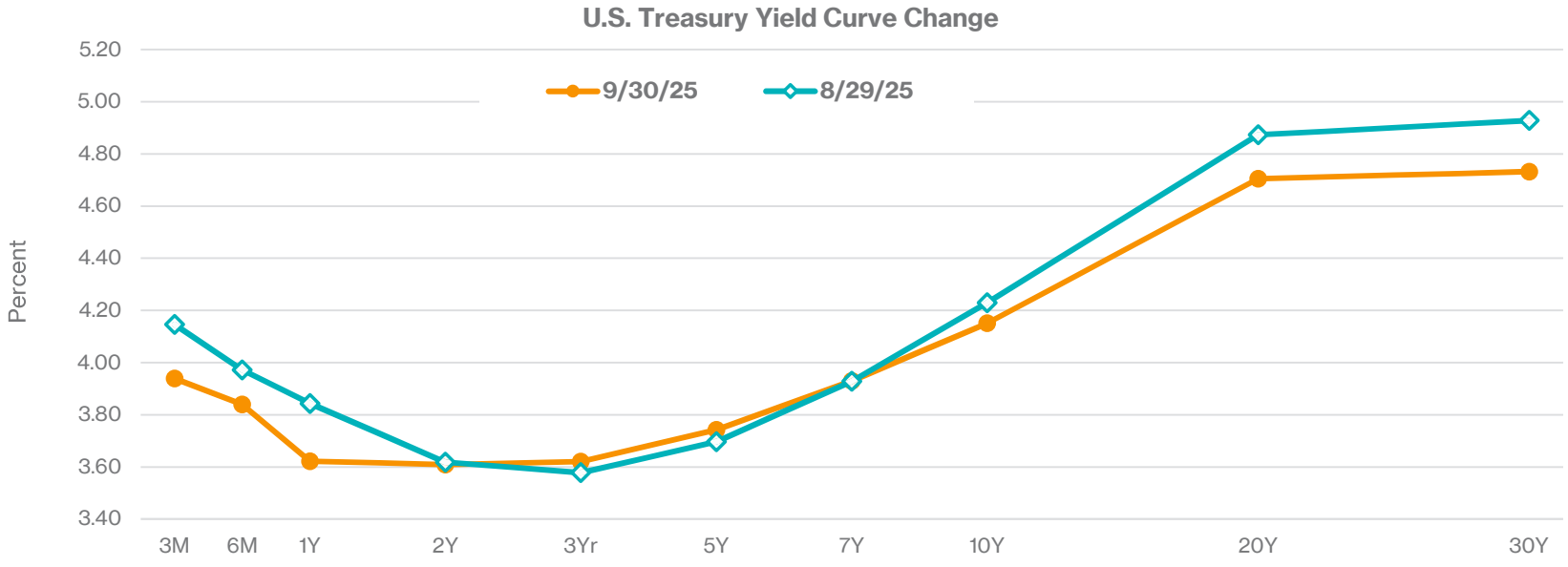
SOURCES: BLOOMBERG

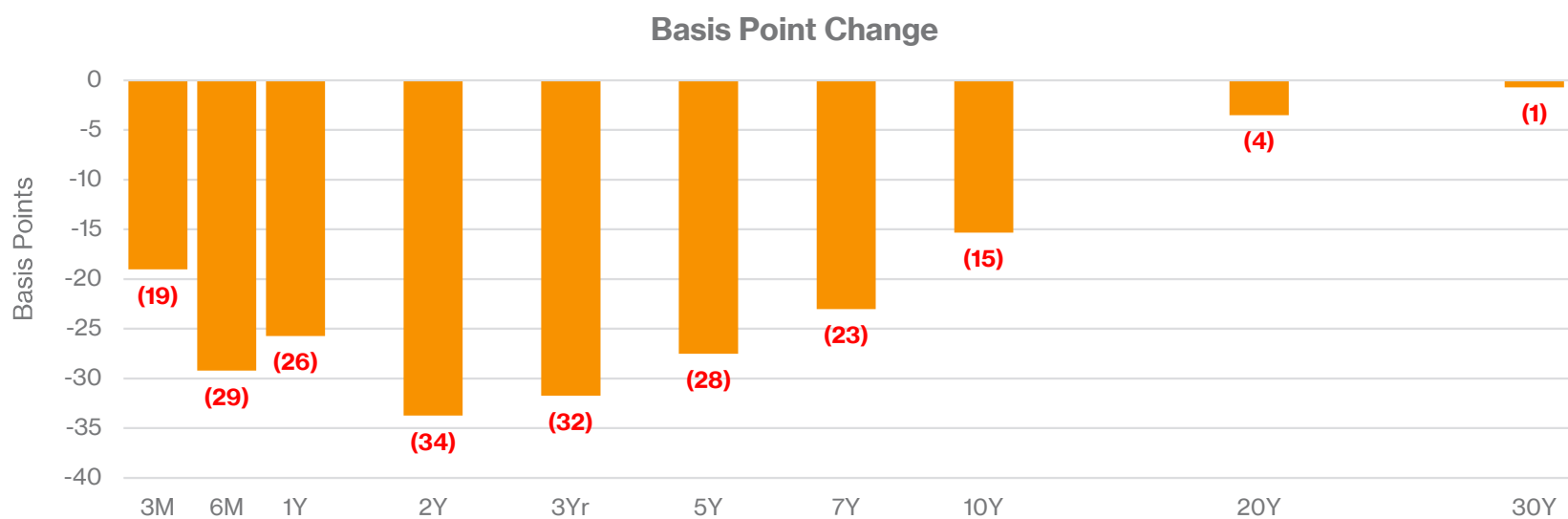




- Core Personal Consumption Expenditure YoY is the Fed's preferred inflation gauge.
- Core excludes food and energy components, which generally make the series less volatile.
- Core PCE YoY is currently at 2.9% and has been above the Fed's 2% target for 54 consecutive months.

SOURCES: BLOOMBERG





SOURCES: BLOOMBERG

MEEDER PUBLIC FUNDS

Compliance Certification

The undersigned acknowledge they have reviewed this quarterly investment report for the period ending September 30, 2025. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.

Robert Powers, Chief Financial Officer

Lindsay Strothman

Lindsay Strothman, Senior Accountant

MEEDER PUBLIC FUNDS

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MEEDER
PUBLIC FUNDS

Portfolio Statistics

4.24
Weighted Average Yield to Maturity

0.00
Weighted Average Maturity (Years)

0.00
Portfolio Effective Duration (Years)

0.00
Weighted Average Life (Years)

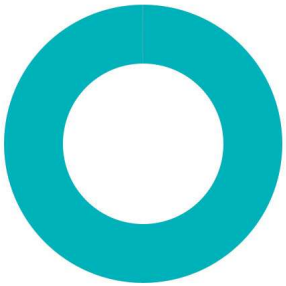
AAA
Average Credit Rating

Portfolio Position

Par Value	$142,915,914
Principal Cost	$142,915,914
Book Value	$142,915,914
Market Value	$142,915,914
Unrealized Gain/Loss	$0
Accrued Interest	$0

Maturity Distribution

Sector Allocation



LGIP	99.99%
Money Market Funds	0.01%

MEEDER PUBLIC FUNDS

Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of June 30, 2025

BEGINNING BOOK VALUE	$146,119,092.14
BEGINNING MARKET VALUE	$146,119,092.14
UNREALIZED GAIN/(LOSS)	$0.00
WEIGHTED AVERAGE MATURITY (YEARS)	0.00
WEIGHTED AVERAGE YIELD	4.41

Portfolio as of September 30, 2025

ENDING BOOK VALUE	$142,915,914.25
ENDING MARKET VALUE	$142,915,914.25
INVESTMENT INCOME FOR THE PERIOD	$1,640,529.22
UNREALIZED GAIN/(LOSS)	$0.00
CHANGE IN UNREALIZED GAIN/(LOSS)	$0.00
WEIGHTED AVERAGE MATURITY (YEARS)	0.00
WEIGHTED AVERAGE YIELD	4.24

MEEDER PUBLIC FUNDS

Quarterly Portfolio Summary By Fund

PORTFOLIO MARKET VALUE BY FUND	06/30/2025	09/30/2025	CHANGE	INTEREST EARNED
2019 BOND FUND	671,704.29	678,951.44	7,247.15	7,247.15
2022 DEBT NON-TAX SUPPORTED	4,496,958.39	4,237,546.53	-259,411.86	49,232.36
2022 DEBT TAX SUPPORTED	3,370,265.54	3,524,231.96	153,966.42	38,096.42
2022 TAX SUPPORTED LIMITED TAX	2,605,743.41	758,507.95	-1,847,235.46	19,113.73
2023A TAX & REVENUE CO	55,571,967.96	55,918,832.94	346,864.98	616,770.10
2024 DNTS	9,496,572.98	9,593,040.33	96,467.35	105,467.35
2024 DTS	18,892,413.62	16,732,694.23	-2,159,719.39	208,337.84
AIRPORT FUND	756,928.29	765,142.81	8,214.52	8,214.52
CEMETERY PERMANENT FUND	66,237.60	66,952.66	715.06	715.06
CTR TAX SERIES 2025A	0.00	7,358,037.33	7,358,037.33	67,244.08
CTR UTILITY SERIES 2025B	0.00	5,042,133.83	5,042,133.83	42,132.87
FLEET REPLACEMENT FUND	250,315.71	253,016.42	2,700.71	2,700.71
GENERAL FUND	42,815,480.08	33,213,358.77	-9,602,121.31	400,265.49
SPECIAL REV-TAX INCREMENT FUND	4,331,470.55	1,935,048.28	-2,396,422.27	44,221.73
UTILITY FUND	2,793,033.72	2,838,418.77	45,385.05	30,769.81
TOTAL	**146,119,092.14**	**142,915,914.25**	**-3,203,177.89**	**1,640,529.22**

MEEDER PUBLIC FUNDS

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
LGIP	142,903,564.44	142,903,564.44	142,903,564.44	99.99%	1	4.24
Money Market Funds	12,349.81	12,349.81	12,349.81	0.01%	1	0.40
TOTAL	**142,915,914.25**	**142,915,914.25**	**142,915,914.25**	**100.00%**	**1**	**4.24**

CASH AND ACCRUED INTEREST						
Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	**142,915,914.25**	**142,915,914.25**	**142,915,914.25**		**1**	**4.24**

TOTAL EARNINGS

CURRENT QUARTER
1,640,529.22

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
2019 BOND FUND						
LGIP	1	678,951.44	678,951.44	0.48	4.15	1
TOTAL	**1**	**678,951.44**	**678,951.44**	**0.48**	**4.15**	**1**
2022 DEBT NON-TAX SUPPORTED						
LGIP	1	4,237,546.53	4,237,546.53	2.97	4.26	1
TOTAL	**1**	**4,237,546.53**	**4,237,546.53**	**2.97**	**4.26**	**1**
2022 DEBT TAX SUPPORTED						
LGIP	1	3,524,231.96	3,524,231.96	2.47	4.26	1
TOTAL	**1**	**3,524,231.96**	**3,524,231.96**	**2.47**	**4.26**	**1**
2022 TAX SUPPORTED LIMITED TAX						
LGIP	1	758,507.95	758,507.95	0.53	4.26	1
TOTAL	**1**	**758,507.95**	**758,507.95**	**0.53**	**4.26**	**1**
2023A TAX & REVENUE CO						
LGIP	1	55,918,832.94	55,918,832.94	39.13	4.26	1
TOTAL	**1**	**55,918,832.94**	**55,918,832.94**	**39.13**	**4.26**	**1**
2024 DNTS						
LGIP	1	9,593,040.33	9,593,040.33	6.71	4.26	1
TOTAL	**1**	**9,593,040.33**	**9,593,040.33**	**6.71**	**4.26**	**1**
2024 DTS						
LGIP	1	16,732,694.23	16,732,694.23	11.71	4.26	1
TOTAL	**1**	**16,732,694.23**	**16,732,694.23**	**11.71**	**4.26**	**1**
AIRPORT FUND						

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
LGIP	1	765,142.81	765,142.81	0.54	4.18	1
TOTAL	**1**	**765,142.81**	**765,142.81**	**0.54**	**4.18**	**1**
CEMETERY PERMANENT FUND						
LGIP	3	66,952.66	66,952.66	0.05	4.15	1
TOTAL	**3**	**66,952.66**	**66,952.66**	**0.05**	**4.15**	**1**
CTR TAX SERIES 2025A						
LGIP	1	7,358,037.33	7,358,037.33	5.15	4.26	1
TOTAL	**1**	**7,358,037.33**	**7,358,037.33**	**5.15**	**4.26**	**1**
CTR UTILITY SERIES 2025B						
LGIP	1	5,042,133.83	5,042,133.83	3.53	4.26	1
TOTAL	**1**	**5,042,133.83**	**5,042,133.83**	**3.53**	**4.26**	**1**
FLEET REPLACEMENT FUND						
LGIP	1	253,016.42	253,016.42	0.18	4.15	1
TOTAL	**1**	**253,016.42**	**253,016.42**	**0.18**	**4.15**	**1**
GENERAL FUND						
LGIP	3	33,201,008.96	33,201,008.96	23.23	4.19	1
Money Market Funds	1	12,349.81	12,349.81	0.01	0.40	1
TOTAL	**4**	**33,213,358.77**	**33,213,358.77**	**23.24**	**4.19**	**1**
SPECIAL REV-TAX INCREMENT FUND						
LGIP	1	1,935,048.28	1,935,048.28	1.35	4.18	1
TOTAL	**1**	**1,935,048.28**	**1,935,048.28**	**1.35**	**4.18**	**1**
UTILITY FUND						

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
LGIP	2	2,838,418.77	2,838,418.77	1.99	4.21	1
TOTAL	**2**	**2,838,418.77**	**2,838,418.77**	**1.99**	**4.21**	**1**
GRAND TOTAL	**21**	**142,915,914.25**	**142,915,914.25**	**100.00**	**4.24**	**1**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
2019 BOND FUND												
LGIP												
TEXSTAR	TexSTAR	09/30/2025 09/30/2025	678,951.44	678,951.44 0.00	678,951.44	4.15		1	1.00 678,951.44	0.00 678,951.44	0.48	AAA
LGIP TOTAL			**678,951.44**	**678,951.44 0.00**	**678,951.44**	**4.15**		**1**	**1.00 678,951.44**	**0.00 678,951.44**	**0.48**	**AAA**
2019 BOND FUND TOTAL			**678,951.44**	**678,951.44 0.00**	**678,951.44**	**4.15**		**1**	**678,951.44**	**0.00 678,951.44**	**0.48**	**AAA**
2022 DEBT NON-TAX SUPPORTED												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	4,237,546.53	4,237,546.53 0.00	4,237,546.53	4.26		1	1.00 4,237,546.53	0.00 4,237,546.53	2.97	AAA
LGIP TOTAL			**4,237,546.53**	**4,237,546.53 0.00**	**4,237,546.53**	**4.26**		**1**	**1.00 4,237,546.53**	**0.00 4,237,546.53**	**2.97**	**AAA**
2022 DEBT NON-TAX SUPPORTED TOTAL			**4,237,546.53**	**4,237,546.53 0.00**	**4,237,546.53**	**4.26**		**1**	**4,237,546.53**	**0.00 4,237,546.53**	**2.97**	**AAA**
2022 DEBT TAX SUPPORTED												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	3,524,231.96	3,524,231.96 0.00	3,524,231.96	4.26		1	1.00 3,524,231.96	0.00 3,524,231.96	2.47	AAA
LGIP TOTAL			**3,524,231.96**	**3,524,231.96 0.00**	**3,524,231.96**	**4.26**		**1**	**1.00 3,524,231.96**	**0.00 3,524,231.96**	**2.47**	**AAA**
2022 DEBT TAX SUPPORTED TOTAL			**3,524,231.96**	**3,524,231.96 0.00**	**3,524,231.96**	**4.26**		**1**	**3,524,231.96**	**0.00 3,524,231.96**	**2.47**	**AAA**
2022 TAX SUPPORTED LIMITED TAX												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	758,507.95	758,507.95 0.00	758,507.95	4.26		1	1.00 758,507.95	0.00 758,507.95	0.53	AAA
LGIP TOTAL			**758,507.95**	**758,507.95 0.00**	**758,507.95**	**4.26**		**1**	**1.00 758,507.95**	**0.00 758,507.95**	**0.53**	**AAA**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
2022 TAX SUPPORTED LIMITED TAX TOTAL			758,507.95	758,507.95 0.00	758,507.95	4.26		1	758,507.95	0.00 758,507.95	0.53	AAA
2023A TAX & REVENUE CO												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	55,918,832.94	55,918,832.94 0.00	55,918,832.94	4.26		1	1.00 55,918,832.94	0.00 55,918,832.94	39.13	AAA
LGIP TOTAL			**55,918,832.94**	**55,918,832.94 0.00**	**55,918,832.94**	**4.26**		**1**	**1.00 55,918,832.94**	**0.00 55,918,832.94**	**39.13**	**AAA**
2023A TAX & REVENUE CO TOTAL			55,918,832.94	55,918,832.94 0.00	55,918,832.94	4.26		1	55,918,832.94	0.00 55,918,832.94	39.13	AAA
2024 DNTS												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	9,593,040.33	9,593,040.33 0.00	9,593,040.33	4.26		1	1.00 9,593,040.33	0.00 9,593,040.33	6.71	AAA
LGIP TOTAL			**9,593,040.33**	**9,593,040.33 0.00**	**9,593,040.33**	**4.26**		**1**	**1.00 9,593,040.33**	**0.00 9,593,040.33**	**6.71**	**AAA**
2024 DNTS TOTAL			9,593,040.33	9,593,040.33 0.00	9,593,040.33	4.26		1	9,593,040.33	0.00 9,593,040.33	6.71	AAA
2024 DTS												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	16,732,694.23	16,732,694.23 0.00	16,732,694.23	4.26		1	1.00 16,732,694.23	0.00 16,732,694.23	11.71	AAA
LGIP TOTAL			**16,732,694.23**	**16,732,694.23 0.00**	**16,732,694.23**	**4.26**		**1**	**1.00 16,732,694.23**	**0.00 16,732,694.23**	**11.71**	**AAA**
2024 DTS TOTAL			16,732,694.23	16,732,694.23 0.00	16,732,694.23	4.26		1	16,732,694.23	0.00 16,732,694.23	11.71	AAA
AIRPORT FUND												
LGIP												

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
TEXPOOL	TexPool	09/30/2025 09/30/2025	765,142.81	765,142.81 0.00	765,142.81	4.18		1	1.00 765,142.81	0.00 765,142.81	0.54	AAA
LGIP TOTAL			**765,142.81**	**765,142.81 0.00**	**765,142.81**	**4.18**		**1**	**1.00 765,142.81**	**0.00 765,142.81**	**0.54**	**AAA**
AIRPORT FUND TOTAL			**765,142.81**	**765,142.81 0.00**	**765,142.81**	**4.18**		**1**	**765,142.81**	**0.00 765,142.81**	**0.54**	**AAA**

CEMETERY PERMANENT FUND

LGIP

TEXSTAR	TexSTAR	09/30/2025 09/30/2025	65,518.90	65,518.90 0.00	65,518.90	4.15		1	1.00 65,518.90	0.00 65,518.90	0.05	AAA
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	1,013.28	1,013.28 0.00	1,013.28	4.26		1	1.00 1,013.28	0.00 1,013.28	0.00	AAA
TEXPOOL	TexPool	09/30/2025 09/30/2025	420.48	420.48 0.00	420.48	4.18		1	1.00 420.48	0.00 420.48	0.00	AAA
LGIP TOTAL			**66,952.66**	**66,952.66 0.00**	**66,952.66**	**4.15**		**1**	**1.00 66,952.66**	**0.00 66,952.66**	**0.05**	**AAA**
CEMETERY PERMANENT FUND TOTAL			**66,952.66**	**66,952.66 0.00**	**66,952.66**	**4.15**		**1**	**66,952.66**	**0.00 66,952.66**	**0.05**	**AAA**

CTR TAX SERIES 2025A

LGIP

TXCLASS	Texas CLASS	09/30/2025 09/30/2025	7,358,037.33	7,358,037.33 0.00	7,358,037.33	4.26		1	1.00 7,358,037.33	0.00 7,358,037.33	5.15	AAA
LGIP TOTAL			**7,358,037.33**	**7,358,037.33 0.00**	**7,358,037.33**	**4.26**		**1**	**1.00 7,358,037.33**	**0.00 7,358,037.33**	**5.15**	**AAA**
CTR TAX SERIES 2025A TOTAL			**7,358,037.33**	**7,358,037.33 0.00**	**7,358,037.33**	**4.26**		**1**	**7,358,037.33**	**0.00 7,358,037.33**	**5.15**	**AAA**

CTR UTILITY SERIES 2025B

LGIP

TXCLASS	Texas CLASS	09/30/2025 09/30/2025	5,042,133.83	5,042,133.83 0.00	5,042,133.83	4.26		1	1.00 5,042,133.83	0.00 5,042,133.83	3.53	AAA
LGIP TOTAL			**5,042,133.83**	**5,042,133.83 0.00**	**5,042,133.83**	**4.26**		**1**	**1.00 5,042,133.83**	**0.00 5,042,133.83**	**3.53**	**AAA**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
CTR UTILITY SERIES 2025B TOTAL			5,042,133.83	5,042,133.83 0.00	5,042,133.83	4.26		1	5,042,133.83	0.00 5,042,133.83	3.53	AAA
FLEET REPLACEMENT FUND												
LGIP												
TEXSTAR	TexSTAR	09/30/2025 09/30/2025	253,016.42	253,016.42 0.00	253,016.42	4.15		1	1.00 253,016.42	0.00 253,016.42	0.18	AAA
LGIP TOTAL			**253,016.42**	**253,016.42 0.00**	**253,016.42**	**4.15**		**1**	**1.00 253,016.42**	**0.00 253,016.42**	**0.18**	**AAA**
FLEET REPLACEMENT FUND TOTAL			253,016.42	253,016.42 0.00	253,016.42	4.15		1	253,016.42	0.00 253,016.42	0.18	AAA
GENERAL FUND												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	3,871,817.04	3,871,817.04 0.00	3,871,817.04	4.26		1	1.00 3,871,817.04	0.00 3,871,817.04	2.71	AAA
TEXSTAR	TexSTAR	09/30/2025 09/30/2025	1,017,809.78	1,017,809.78 0.00	1,017,809.78	4.15		1	1.00 1,017,809.78	0.00 1,017,809.78	0.71	AAA
TEXPOOL	TexPool	09/30/2025 09/30/2025	28,311,382.14	28,311,382.14 0.00	28,311,382.14	4.18		1	1.00 28,311,382.14	0.00 28,311,382.14	19.81	AAA
LGIP TOTAL			**33,201,008.96**	**33,201,008.96 0.00**	**33,201,008.96**	**4.19**		**1**	**1.00 33,201,008.96**	**0.00 33,201,008.96**	**23.23**	**AAA**
MONEY MARKET FUNDS												
60618	City National Bank MMF - Public Funds	09/30/2025 09/30/2025	12,349.81	12,349.81 0.00	12,349.81	0.40		1	1.00 12,349.81	0.00 12,349.81	0.01	NA NA
MONEY MARKET FUNDS TOTAL			**12,349.81**	**12,349.81 0.00**	**12,349.81**	**0.40**		**1**	**1.00 12,349.81**	**0.00 12,349.81**	**0.01**	**NA**
GENERAL FUND TOTAL			33,213,358.77	33,213,358.77 0.00	33,213,358.77	4.19		1	33,213,358.77	0.00 33,213,358.77	23.24	AAA
SPECIAL REV-TAX INCREMENT FUND												
LGIP												
TEXPOOL	TexPool	09/30/2025 09/30/2025	1,935,048.28	1,935,048.28 0.00	1,935,048.28	4.18		1	1.00 1,935,048.28	0.00 1,935,048.28	1.35	AAA

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
LGIP TOTAL			**1,935,048.28**	**1,935,048.28 0.00**	**1,935,048.28**	**4.18**		**1**	**1.00 1,935,048.28**	**0.00 1,935,048.28**	**1.35**	**AAA**
SPECIAL REV-TAX INCREMENT FUND TOTAL			**1,935,048.28**	**1,935,048.28 0.00**	**1,935,048.28**	**4.18**		**1**	**1,935,048.28**	**0.00 1,935,048.28**	**1.35**	**AAA**
UTILITY FUND												
LGIP												
TXCLASS	Texas CLASS	09/30/2025 09/30/2025	1,195,071.89	1,195,071.89 0.00	1,195,071.89	4.26		1	1.00 1,195,071.89	0.00 1,195,071.89	0.84	AAA
TEXPOOL	TexPool	09/30/2025 09/30/2025	1,643,346.88	1,643,346.88 0.00	1,643,346.88	4.18		1	1.00 1,643,346.88	0.00 1,643,346.88	1.15	AAA
LGIP TOTAL			**2,838,418.77**	**2,838,418.77 0.00**	**2,838,418.77**	**4.21**		**1**	**1.00 2,838,418.77**	**0.00 2,838,418.77**	**1.99**	**AAA**
UTILITY FUND TOTAL			**2,838,418.77**	**2,838,418.77 0.00**	**2,838,418.77**	**4.21**		**1**	**2,838,418.77**	**0.00 2,838,418.77**	**1.99**	**AAA**
GRAND TOTAL			**142,915,914.25**	**142,915,914.25 0.00**	**142,915,914.25**	**4.24**		**1**	**142,915,914.25**	**0.00 142,915,914.25**	**100.00**	**AAA**

MEEDER
PUBLIC FUNDS

Cash Reconciliation Report

MEEDER
PUBLIC FUNDS

Transaction Statement

No activity during current period

MEEDER PUBLIC FUNDS

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
2019 BOND FUND									
TEXSTAR	TexSTAR	2025-09-30	678,951.44	678,951.44	0.00	0.00	7,247.15	7,247.15	0.00
TOTAL			**678,951.44**	**678,951.44**	**0.00**	**0.00**	**7,247.15**	**7,247.15**	**0.00**
2022 DEBT NON-TAX SUPPORTED									
TXCLASS	Texas CLASS	2025-09-30	4,237,546.53	4,237,546.53	0.00	0.00	49,232.36	49,232.36	0.00
TOTAL			**4,237,546.53**	**4,237,546.53**	**0.00**	**0.00**	**49,232.36**	**49,232.36**	**0.00**
2022 DEBT TAX SUPPORTED									
TXCLASS	Texas CLASS	2025-09-30	3,524,231.96	3,524,231.96	0.00	0.00	38,096.42	38,096.42	0.00
TOTAL			**3,524,231.96**	**3,524,231.96**	**0.00**	**0.00**	**38,096.42**	**38,096.42**	**0.00**
2022 TAX SUPPORTED LIMITED TAX									
TXCLASS	Texas CLASS	2025-09-30	758,507.95	758,507.95	0.00	0.00	19,113.73	19,113.73	0.00
TOTAL			**758,507.95**	**758,507.95**	**0.00**	**0.00**	**19,113.73**	**19,113.73**	**0.00**
2023A TAX & REVENUE CO									
TXCLASS	Texas CLASS	2025-09-30	55,918,832.94	55,918,832.94	0.00	0.00	616,770.10	616,770.10	0.00
TOTAL			**55,918,832.94**	**55,918,832.94**	**0.00**	**0.00**	**616,770.10**	**616,770.10**	**0.00**
2024 DNTS									
TXCLASS	Texas CLASS	2025-09-30	9,593,040.33	9,593,040.33	0.00	0.00	105,467.35	105,467.35	0.00
TOTAL			**9,593,040.33**	**9,593,040.33**	**0.00**	**0.00**	**105,467.35**	**105,467.35**	**0.00**
2024 DTS									
TXCLASS	Texas CLASS	2025-09-30	16,732,694.23	16,732,694.23	0.00	0.00	208,337.84	208,337.84	0.00
TOTAL			**16,732,694.23**	**16,732,694.23**	**0.00**	**0.00**	**208,337.84**	**208,337.84**	**0.00**

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
AIRPORT FUND									
TEXPOOL	TexPool	2025-09-30	765,142.81	765,142.81	0.00	0.00	8,214.52	8,214.52	0.00
TOTAL			**765,142.81**	**765,142.81**	**0.00**	**0.00**	**8,214.52**	**8,214.52**	**0.00**
CEMETERY PERMANENT FUND									
TEXPOOL	TexPool	2025-09-30	420.48	420.48	0.00	0.00	4.60	4.60	0.00
TEXSTAR	TexSTAR	2025-09-30	65,518.90	65,518.90	0.00	0.00	699.38	699.38	0.00
TXCLASS	Texas CLASS	2025-09-30	1,013.28	1,013.28	0.00	0.00	11.08	11.08	0.00
TOTAL			**66,952.66**	**66,952.66**	**0.00**	**0.00**	**715.06**	**715.06**	**0.00**
CTR TAX SERIES 2025A									
TXCLASS	Texas CLASS	2025-09-30	7,358,037.33	7,358,037.33	0.00	0.00	67,244.08	67,244.08	0.00
TOTAL			**7,358,037.33**	**7,358,037.33**	**0.00**	**0.00**	**67,244.08**	**67,244.08**	**0.00**
CTR UTILITY SERIES 2025B									
TXCLASS	Texas CLASS	2025-09-30	5,042,133.83	5,042,133.83	0.00	0.00	42,132.87	42,132.87	0.00
TOTAL			**5,042,133.83**	**5,042,133.83**	**0.00**	**0.00**	**42,132.87**	**42,132.87**	**0.00**
FLEET REPLACEMENT FUND									
TEXSTAR	TexSTAR	2025-09-30	253,016.42	253,016.42	0.00	0.00	2,700.71	2,700.71	0.00
TOTAL			**253,016.42**	**253,016.42**	**0.00**	**0.00**	**2,700.71**	**2,700.71**	**0.00**
GENERAL FUND									
60618	City National Bank MMF - Public Funds	2025-09-30	12,349.81	12,349.81	0.00	0.00	12.44	12.44	0.00
TEXPOOL	TexPool	2025-09-30	28,311,382.14	28,311,382.14	0.00	0.00	346,860.63	346,860.63	0.00
TEXSTAR	TexSTAR	2025-09-30	1,017,809.78	1,017,809.78	0.00	0.00	10,864.15	10,864.15	0.00
TXCLASS	Texas CLASS	2025-09-30	3,871,817.04	3,871,817.04	0.00	0.00	42,528.27	42,528.27	0.00
TOTAL			**33,213,358.77**	**33,213,358.77**	**0.00**	**0.00**	**400,265.49**	**400,265.49**	**0.00**

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
SPECIAL REV-TAX INCREMENT FUND									
TEXPOOL	TexPool	2025-09-30	1,935,048.28	1,935,048.28	0.00	0.00	44,221.73	44,221.73	0.00
TOTAL			**1,935,048.28**	**1,935,048.28**	**0.00**	**0.00**	**44,221.73**	**44,221.73**	**0.00**
UTILITY FUND									
TEXPOOL	TexPool	2025-09-30	1,643,346.88	1,643,346.88	0.00	0.00	17,643.02	17,643.02	0.00
TXCLASS	Texas CLASS	2025-09-30	1,195,071.89	1,195,071.89	0.00	0.00	13,126.79	13,126.79	0.00
TOTAL			**2,838,418.77**	**2,838,418.77**	**0.00**	**0.00**	**30,769.81**	**30,769.81**	**0.00**
GRAND TOTAL			**142,915,914.25**	**142,915,914.25**	**0.00**	**0.00**	**1,640,529.22**	**1,640,529.22**	**0.00**

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
2019 BOND FUND											
TEXSTAR	TexSTAR	678,951.44	671,704.29	678,951.44	09/30/2025	5.30	4.15	7,247.15	0.00	0.00	7,247.15
TOTAL		**678,951.44**	**671,704.29**	**678,951.44**		**5.30**	**4.15**	**7,247.15**	**0.00**	**0.00**	**7,247.15**
2022 DEBT NON-TAX SUPPORTED											
TXCLASS	Texas CLASS	4,237,546.53	4,496,958.39	4,237,546.53	09/30/2025	0.00	4.26	49,232.36	0.00	0.00	49,232.36
TOTAL		**4,237,546.53**	**4,496,958.39**	**4,237,546.53**		**0.00**	**4.26**	**49,232.36**	**0.00**	**0.00**	**49,232.36**
2022 DEBT TAX SUPPORTED											
TXCLASS	Texas CLASS	3,524,231.96	3,370,265.54	3,524,231.96	09/30/2025	0.00	4.26	38,096.42	0.00	0.00	38,096.42
TOTAL		**3,524,231.96**	**3,370,265.54**	**3,524,231.96**		**0.00**	**4.26**	**38,096.42**	**0.00**	**0.00**	**38,096.42**
2022 TAX SUPPORTED LIMITED TAX											
TXCLASS	Texas CLASS	758,507.95	2,605,743.41	758,507.95	09/30/2025	0.00	4.26	19,113.73	0.00	0.00	19,113.73
TOTAL		**758,507.95**	**2,605,743.41**	**758,507.95**		**0.00**	**4.26**	**19,113.73**	**0.00**	**0.00**	**19,113.73**
2023A TAX & REVENUE CO											
TXCLASS	Texas CLASS	55,918,832.94	55,571,967.96	55,918,832.94	09/30/2025	0.00	4.26	616,770.10	0.00	0.00	616,770.10
TOTAL		**55,918,832.94**	**55,571,967.96**	**55,918,832.94**		**0.00**	**4.26**	**616,770.10**	**0.00**	**0.00**	**616,770.10**
2024 DNTS											
TXCLASS	Texas CLASS	9,593,040.33	9,496,572.98	9,593,040.33	09/30/2025	0.00	4.26	105,467.35	0.00	0.00	105,467.35
TOTAL		**9,593,040.33**	**9,496,572.98**	**9,593,040.33**		**0.00**	**4.26**	**105,467.35**	**0.00**	**0.00**	**105,467.35**
2024 DTS											
TXCLASS	Texas CLASS	16,732,694.23	18,892,413.62	16,732,694.23	09/30/2025	0.00	4.26	208,337.84	0.00	0.00	208,337.84
TOTAL		**16,732,694.23**	**18,892,413.62**	**16,732,694.23**		**0.00**	**4.26**	**208,337.84**	**0.00**	**0.00**	**208,337.84**

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
AIRPORT FUND											
TEXPOOL	TexPool	765,142.81	756,928.29	765,142.81	09/30/2025	5.34	4.18	8,214.52	0.00	0.00	8,214.52
TOTAL		**765,142.81**	**756,928.29**	**765,142.81**		**5.34**	**4.18**	**8,214.52**	**0.00**	**0.00**	**8,214.52**
CEMETERY PERMANENT FUND											
TEXPOOL	TexPool	420.48	415.88	420.48	09/30/2025	5.34	4.18	4.60	0.00	0.00	4.60
TEXSTAR	TexSTAR	65,518.90	64,819.52	65,518.90	09/30/2025	5.30	4.15	699.38	0.00	0.00	699.38
TXCLASS	Texas CLASS	1,013.28	1,002.20	1,013.28	09/30/2025	0.00	4.26	11.08	0.00	0.00	11.08
TOTAL		**66,952.66**	**66,237.60**	**66,952.66**		**5.22**	**4.15**	**715.06**	**0.00**	**0.00**	**715.06**
CTR TAX SERIES 2025A											
TXCLASS	Texas CLASS	7,358,037.33	0.00	7,358,037.33	09/30/2025	0.00	4.26	67,244.08	0.00	0.00	67,244.08
TOTAL		**7,358,037.33**	**0.00**	**7,358,037.33**		**0.00**	**4.26**	**67,244.08**	**0.00**	**0.00**	**67,244.08**
CTR UTILITY SERIES 2025B											
TXCLASS	Texas CLASS	5,042,133.83	0.00	5,042,133.83	09/30/2025	0.00	4.26	42,132.87	0.00	0.00	42,132.87
TOTAL		**5,042,133.83**	**0.00**	**5,042,133.83**		**0.00**	**4.26**	**42,132.87**	**0.00**	**0.00**	**42,132.87**
FLEET REPLACEMENT FUND											
TEXSTAR	TexSTAR	253,016.42	250,315.71	253,016.42	09/30/2025	5.30	4.15	2,700.71	0.00	0.00	2,700.71
TOTAL		**253,016.42**	**250,315.71**	**253,016.42**		**5.30**	**4.15**	**2,700.71**	**0.00**	**0.00**	**2,700.71**
GENERAL FUND											
60618	City National Bank MMF - Public Funds	12,349.81	12,337.37	12,349.81	09/30/2025	0.11	0.40	12.44	0.00	0.00	12.44
TEXPOOL	TexPool	28,311,382.14	37,966,908.31	28,311,382.14	09/30/2025	5.34	4.18	346,860.63	0.00	0.00	346,860.63
TEXSTAR	TexSTAR	1,017,809.78	1,006,945.63	1,017,809.78	09/30/2025	5.30	4.15	10,864.15	0.00	0.00	10,864.15

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
TXCLASS	Texas CLASS	3,871,817.04	3,829,288.77	3,871,817.04	09/30/2025	0.00	4.26	42,528.27	0.00	0.00	42,528.27
TOTAL		**33,213,358.77**	**42,815,480.08**	**33,213,358.77**		**4.71**	**4.19**	**400,265.49**	**0.00**	**0.00**	**400,265.49**
SPECIAL REV-TAX INCREMENT FUND											
TEXPOOL	TexPool	1,935,048.28	4,331,470.55	1,935,048.28	09/30/2025	5.34	4.18	44,221.73	0.00	0.00	44,221.73
TOTAL		**1,935,048.28**	**4,331,470.55**	**1,935,048.28**		**5.34**	**4.18**	**44,221.73**	**0.00**	**0.00**	**44,221.73**
UTILITY FUND											
TEXPOOL	TexPool	1,643,346.88	1,611,088.62	1,643,346.88	09/30/2025	5.34	4.18	17,643.02	0.00	0.00	17,643.02
TXCLASS	Texas CLASS	1,195,071.89	1,181,945.10	1,195,071.89	09/30/2025	0.00	4.26	13,126.79	0.00	0.00	13,126.79
TOTAL		**2,838,418.77**	**2,793,033.72**	**2,838,418.77**		**3.09**	**4.21**	**30,769.81**	**0.00**	**0.00**	**30,769.81**
GRAND TOTAL		**142,915,914.25**	**146,119,092.14**	**142,915,914.25**		**1.29**	**4.24**	**1,640,529.22**	**0.00**	**0.00**	**1,640,529.22**

MEEDER PUBLIC FUNDS

Projected Cashflows

For the Period October 01, 2025 to March 31, 2026

CUSIP	DESCRIPTION	POST DATE	TRANSACTION TYPE	AMOUNT
GRAND TOTAL				

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
2019 BOND FUND									
TEXSTAR	TexSTAR 678,951.44	4.15	09/30/2025	7,247.15 7,247.15	671,704.29 671,704.29	7,247.15	0.00	7,247.15 7,247.15	678,951.44 678,951.44
TOTAL		**4.15**		**7,247.15** **7,247.15**	**671,704.29** **671,704.29**	**7,247.15**	**0.00**	**7,247.15** **7,247.15**	**678,951.44** **678,951.44**
2022 DEBT NON-TAX SUPPORTED									
TXCLASS	Texas CLASS 4,237,546.53	4.26	09/30/2025	49,232.36 49,232.36	4,496,958.39 4,496,958.39	16,859.20	(276,271.06)	(259,411.86) (259,411.86)	4,237,546.53 4,237,546.53
TOTAL		**4.26**		**49,232.36** **49,232.36**	**4,496,958.39** **4,496,958.39**	**16,859.20**	**(276,271.06)**	**(259,411.86)** **(259,411.86)**	**4,237,546.53** **4,237,546.53**
2022 DEBT TAX SUPPORTED									
TXCLASS	Texas CLASS 3,524,231.96	4.26	09/30/2025	38,096.42 38,096.42	3,370,265.54 3,370,265.54	153,966.42	0.00	153,966.42 153,966.42	3,524,231.96 3,524,231.96
TOTAL		**4.26**		**38,096.42** **38,096.42**	**3,370,265.54** **3,370,265.54**	**153,966.42**	**0.00**	**153,966.42** **153,966.42**	**3,524,231.96** **3,524,231.96**
2022 TAX SUPPORTED LIMITED TAX									
TXCLASS	Texas CLASS 758,507.95	4.26	09/30/2025	19,113.73 19,113.73	2,605,743.41 2,605,743.41	10,741.31	(1,857,976.77)	(1,847,235.46) (1,847,235.46)	758,507.95 758,507.95
TOTAL		**4.26**		**19,113.73** **19,113.73**	**2,605,743.41** **2,605,743.41**	**10,741.31**	**(1,857,976.77)**	**(1,847,235.46)** **(1,847,235.46)**	**758,507.95** **758,507.95**
2023A TAX & REVENUE CO									
TXCLASS	Texas CLASS 55,918,832.94	4.26	09/30/2025	616,770.10 616,770.10	55,571,967.96 55,571,967.96	346,864.98	0.00	346,864.98 346,864.98	55,918,832.94 55,918,832.94
TOTAL		**4.26**		**616,770.10** **616,770.10**	**55,571,967.96** **55,571,967.96**	**346,864.98**	**0.00**	**346,864.98** **346,864.98**	**55,918,832.94** **55,918,832.94**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
2024 DNTS									
TXCLASS	Texas CLASS 9,593,040.33	4.26	09/30/2025	105,467.35 105,467.35	9,496,572.98 9,496,572.98	96,467.35	0.00	96,467.35 96,467.35	9,593,040.33 9,593,040.33
TOTAL		**4.26**		**105,467.35** **105,467.35**	**9,496,572.98** **9,496,572.98**	**96,467.35**	**0.00**	**96,467.35** **96,467.35**	**9,593,040.33** **9,593,040.33**
2024 DTS									
TXCLASS	Texas CLASS 16,732,694.23	4.26	09/30/2025	208,337.84 208,337.84	18,892,413.62 18,892,413.62	70,828.07	(2,230,547.46)	(2,159,719.39) (2,159,719.39)	16,732,694.23 16,732,694.23
TOTAL		**4.26**		**208,337.84** **208,337.84**	**18,892,413.62** **18,892,413.62**	**70,828.07**	**(2,230,547.46)**	**(2,159,719.39)** **(2,159,719.39)**	**16,732,694.23** **16,732,694.23**
AIRPORT FUND									
TEXPOOL	TexPool 765,142.81	4.18	09/30/2025	8,214.52 8,214.52	756,928.29 756,928.29	8,214.52	0.00	8,214.52 8,214.52	765,142.81 765,142.81
TOTAL		**4.18**		**8,214.52** **8,214.52**	**756,928.29** **756,928.29**	**8,214.52**	**0.00**	**8,214.52** **8,214.52**	**765,142.81** **765,142.81**
CEMETERY PERMANENT FUND									
TEXPOOL	TexPool 420.48	4.18	09/30/2025	4.60 4.60	415.88 415.88	4.60	0.00	4.60 4.60	420.48 420.48
TEXSTAR	TexSTAR 65,518.90	4.15	09/30/2025	699.38 699.38	64,819.52 64,819.52	699.38	0.00	699.38 699.38	65,518.90 65,518.90
TXCLASS	Texas CLASS 1,013.28	4.26	09/30/2025	11.08 11.08	1,002.20 1,002.20	11.08	0.00	11.08 11.08	1,013.28 1,013.28
TOTAL		**4.15**		**715.06** **715.06**	**66,237.60** **66,237.60**	**715.06**	**0.00**	**715.06** **715.06**	**66,952.66** **66,952.66**
CTR TAX SERIES 2025A									
TXCLASS	Texas CLASS 7,358,037.33	4.26	09/30/2025	67,244.08 67,244.08	0.00 0.00	8,044,305.02	(686,267.69)	7,358,037.33 7,358,037.33	7,358,037.33 7,358,037.33

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
TOTAL		**4.26**		**67,244.08** **67,244.08**	**0.00** **0.00**	**8,044,305.02**	**(686,267.69)**	**7,358,037.33** **7,358,037.33**	**7,358,037.33** **7,358,037.33**
CTR UTILITY SERIES 2025B									
TXCLASS	Texas CLASS 5,042,133.83	4.26	09/30/2025	42,132.87 42,132.87	0.00 0.00	5,042,133.83	0.00	5,042,133.83 5,042,133.83	5,042,133.83 5,042,133.83
TOTAL		**4.26**		**42,132.87** **42,132.87**	**0.00** **0.00**	**5,042,133.83**	**0.00**	**5,042,133.83** **5,042,133.83**	**5,042,133.83** **5,042,133.83**
FLEET REPLACEMENT FUND									
TEXSTAR	TexSTAR 253,016.42	4.15	09/30/2025	2,700.71 2,700.71	250,315.71 250,315.71	2,700.71	0.00	2,700.71 2,700.71	253,016.42 253,016.42
TOTAL		**4.15**		**2,700.71** **2,700.71**	**250,315.71** **250,315.71**	**2,700.71**	**0.00**	**2,700.71** **2,700.71**	**253,016.42** **253,016.42**
GENERAL FUND									
TEXSTAR	TexSTAR 1,017,809.78	4.15	09/30/2025	10,864.15 10,864.15	1,006,945.63 1,006,945.63	10,864.15	0.00	10,864.15 10,864.15	1,017,809.78 1,017,809.78
TXCLASS	Texas CLASS 3,871,817.04	4.26	09/30/2025	42,528.27 42,528.27	3,829,288.77 3,829,288.77	42,528.27	0.00	42,528.27 42,528.27	3,871,817.04 3,871,817.04
60618	City National Bank MMF - Public Funds 12,349.81	0.40	09/30/2025	12.44 12.44	12,337.37 12,337.37	12.44	0.00	12.44 12.44	12,349.81 12,349.81
TEXPOOL	TexPool 28,311,382.14	4.18	09/30/2025	346,860.63 346,860.63	37,966,908.31 37,966,908.31	262,686.74	(9,918,212.91)	(9,655,526.17) (9,655,526.17)	28,311,382.14 28,311,382.14
TOTAL		**4.19**		**400,265.49** **400,265.49**	**42,815,480.08** **42,815,480.08**	**316,091.60**	**(9,918,212.91)**	**(9,602,121.31)** **(9,602,121.31)**	**33,213,358.77** **33,213,358.77**
SPECIAL REV-TAX INCREMENT FUND									
TEXPOOL	TexPool 1,935,048.28	4.18	09/30/2025	44,221.73 44,221.73	4,331,470.55 4,331,470.55	15,459.09	(2,411,881.36)	(2,396,422.27) (2,396,422.27)	1,935,048.28 1,935,048.28
TOTAL		**4.18**		**44,221.73** **44,221.73**	**4,331,470.55** **4,331,470.55**	**15,459.09**	**(2,411,881.36)**	**(2,396,422.27)** **(2,396,422.27)**	**1,935,048.28** **1,935,048.28**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
UTILITY FUND									
TXCLASS	Texas CLASS 1,195,071.89	4.26	09/30/2025	13,126.79 13,126.79	1,181,945.10 1,181,945.10	13,126.79	0.00	13,126.79 13,126.79	1,195,071.89 1,195,071.89
TEXPOOL	TexPool 1,643,346.88	4.18	09/30/2025	17,643.02 17,643.02	1,611,088.62 1,611,088.62	32,258.26	0.00	32,258.26 32,258.26	1,643,346.88 1,643,346.88
TOTAL		**4.21**		**30,769.81** **30,769.81**	**2,793,033.72** **2,793,033.72**	**45,385.05**	**0.00**	**45,385.05** **45,385.05**	**2,838,418.77** **2,838,418.77**
GRAND TOTAL		**4.24**		**1,640,529.22** **1,640,529.22**	**146,119,092.14** **146,119,092.14**	**14,177,979.36**	**(17,381,157.25)**	**(3,203,177.89)** **(3,203,177.89)**	**142,915,914.25** **142,915,914.25**

Disclosure

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City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 7.

Agenda Title: **Consider approval of HDR Task Order 67 for the design of 2025 Street Maintenance Project, Davis Street and associated proposal for Raba Kistner Geotechnical Engineering Study, included in the 2025 Certificate of Obligation Debt issuance.**

Council Action to be Taken: Approve on Consent

Department Submitted: Public Works

Staff Contact: Jim Gray, Director of Public Works
Jacob Walker, City Engineer

1. PURPOSE / DESCRIPTION

The purpose of this item is to approve Task Order 67 HDR design phase services for the 2025 Street Maintenance Project and associated proposal for Raba Kistner Geotechnical Engineering Study.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The 2025 Street Maintenance Project was identified by staff when developing the 2025 CIP program and presented to council on June 12th, 2025. This street maintenance project is located along Davis Street, running north and south through Taylor.

The project consists of the design of street maintenance improvements along Davis Street from 2nd Street to TH Johnson Drive. Pavement repair will consist of HMAC milling/overlay, base repairs, microsurfacing, and/or crack sealing based on geotechnical recommendations provided by others. Additional work may include pavement markings, signing, curb and gutter repair, and curb ramps and sidewalks as required for ADA compliance.

Task Order 67 is for the amount of $171,801.89.

Scope of services include:
Task 1: Project Management
Task 2: Roadway Alternative Development and Preliminary Design

Task 3: Utility Coordination
Task 4: Plan, Specification, and Estimate (PS&E) Preparation
Task 5: Bid Phase Services

Raba Kistner has provided a proposal for geotechnical services for the amount of $68,200.00. Geotechnical engineering firms, like Raba Kistener, provide testing and pavement recommendations to the design engineer to aid in the selection of the most effective maintenance methods in the locations needed.
The scope of services includes:
Task 1: Field Study with 12 Pavement Borings to the depth of 15 feet
Task 2: Falling Weight Deflectometer Testing
Task 3: Labratory Testing
Task 4: Engineering Report Compilation

3. PROS and CONS

PROS	CONS
• Investment into aging infrastructure • Improves longetivity of Davis Street • Improves north and south transportation	• No foreseeable cons

4. RECOMMENDATION

Recommended approving Task Order 67 HDR design services for 2025 Street Maintenance Project, Davis Street and associated proposal for Raba Kistner Geotechnical Engineering Study.

5. FUNDING SOURCE

2025 Certificates of Obligation Funds

6. TIMELINE

The schedule for the design and bidding phase of this project is 200 working days. Estimated to be November 2025 to August 2026.

7. OTHER OPTIONS

Reject Task Order Proposal

8. ATTACHMENTS

1. TO 67_2025 Street Maintenance
2. Geotechnical Proposal_PAA25-177-00 2025 Taylor Street Maintenance
3. Presentation - HDR Task Order 67

TASK ORDER NO. 67

This Task Order pertains to an Agreement by and between the City of Taylor, Texas, ("OWNER") and HDR Engineering, Inc. ("ENGINEER") dated April 18, 2018, ("the Agreement"). The ENGINEER shall perform services on the project described below as provided herein and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

Task Order Number: 67

Project Name: 2025 Street Maintenance

- Davis Street (2nd Street to TH Johnson Drive), approximately 1.9 miles

Part 1.0 Project Description:

The project consists of street maintenance improvements along Davis Street from 2nd Street to TH Johnson Drive. Pavement repair will consist of HMAC milling/overlay, base repairs, microsurfacing, and/or crack sealing based on geotechnical recommendations provided by others. Additional work may include pavement markings, signing, curb and gutter repair, and curb ramps and sidewalks as required for ADA compliance.

Part 2.0 Scope of Services to be performed by the Engineer on the Project:

Task 1: Project Management

The ENGINEER shall complete the following:

1. Prepare monthly progress reports including past activities, planned activities, action items, and overall project status (8 months assumed)
2. Perform project coordination:
   a. Perform work in accordance with the OWNER's latest practices, criteria, specifications, policies, and procedures
   b. Prepare, distribute, and file electronic correspondence
   c. Document phone calls and conference calls as required during the project to coordinate the work for various team members and sub-consultants (if any)
3. Meet on a scheduled basis with the OWNER to review project progress and prepare meeting minutes (estimated at 10 meetings attended by the Project Manager and one additional design engineer)

4. Coordinate with OWNER to obtain geotechnical report and topographic survey for the project roadways. Geotechnical and topographic survey will be provided by the OWNER.
5. Coordinate and submit for Texas Department of Licensing and Regulation (TDLR) and Registered Accessibility Specialist (RAS) review. OWNER shall arrange to pay TDLR registration fees, RAS plan review fee, and final inspection fees.

Task 2: Roadway Alternative Development and Preliminary Design

The ENGINEER shall complete the following roadway alternative development and preliminary design:

1. Develop street alternatives (3 max alternatives) for street section geometry utilizing existing pavement limits, including one (1) exhibit layout and one (1) still 3D image for each alternative.
2. Obtain 24-hour bi-directional traffic counts at three (3) locations on Davis street to inform decisions on proposed street section geometry update.
3. Meet with OWNER to discuss alternatives (2 meetings assumed).
4. Refine preferred geometry and prepare preliminary design roll plot.
5. Develop one PowerPoint presentation for presentation to City Council.
6. Coordinate with geotechnical engineer to obtain recommendations for type of pavement maintenance to be performed.
7. Attend one City Council meeting to present alternatives.
8. Conduct two (2) virtual neighborhood meetings to inform the public about the project, including a PowerPoint presentation. Creation of boards is not assumed.

Deliverables:

1. Alternative exhibits for each street.
2. Preliminary design roll plot for chosen alternative for each street.

Task 3: Utility Coordination

The ENGINEER shall complete the following utility coordination:

1. Complete a utility one-call (811) to confirm the number of utility companies and identify 811- members and non-members within the project limits. A preliminary 811 review has identified nine (9) utility companies for the specified project locations:
    i. Atmos Midtx
    ii. Spectrum
    iii. City of Taylor
    iv. Astound Broadband
    v. Jonah Water SUD

vi. Oncor Electric Distribution
vii. AT&T
viii. Electric Reliability Council of Texas (ERCOT)
ix. Millennium Telecom LLC dba OneSource Communications

2. Confirm utility owner points of contact and send out formal Notification Letters communicating the project timeline, requested utility record and contact information, and critical deadlines and project milestones.

3. Create and maintain a Utility Communication Log for tracking correspondence with utility companies, to include obtaining readily available utility record documents (SUE QL-D).

4. Preparation of existing utility layout with proposed construction shown based on SUE QL-D. Existing layout to be shown on the roadway layout sheets.

5. Supplement existing utility layout with available QL-B and QL-A SUE data, as needed, which shall be provided by utility owners or the OWNER for City-owned utilities.

6. Coordinate and conduct utility coordination meetings and meeting summaries with utility owners. The fee includes one (1) joint meeting for the two (2) specified street locations, plus not to exceed one (1) individual meetings with affected utility companies and a maximum of two (2) site visits.

7. Create and maintain a Utility Conflict Matrix.

8. Coordinate with the OWNER and utility owners to mitigate or resolve utility conflicts, includes a review of OWNER plans and utility owners' plans.

9. Review confirmed utility conflicts and coordinate with OWNER and utility companies on utility conflict mitigation options (i.e., avoid the conflict, where feasible, protect-in-place, minimize impacts to utility facilities through OWNER project design modifications, or accommodate through utility facility adjustments or relocations).

10. Provide a final utility conflict matrix, and supporting documentation.

Exclusions:

The utility coordination scope excludes the following items/tasks:

1. Utility engineering relocation designs and proposed utility layouts.

2. Review of any utility property interests for utility claims of compensability.

3. Utility permitting.

4. Utility agreements for compensable or reimbursable utility adjustments or relocations.

5. Requests for utility reimbursement for completed utility adjustments or relocations, where the utility has property interests.
6. Preparation of a SUE work plan.

Deliverables:

1. Utility communications log.
2. Utility Conflict matrix.
3. Existing utility layout
4. Conflict resolution and mitigation documentation.

Task 4: Plan, Specification, and Estimate (PS&E) Preparation

The ENGINEER shall prepare plans, specifications, and estimates (PS&E) necessary for construction of the project in accordance with the City of Taylor Engineering Manual. The plans shall include the following:

1. Title Sheet, with project information, limits, location map, signature blocks, and other City information
2. Index of sheets, with plan sheets and standards listed
3. Project Layout sheets, showing project limits and location of major work items.
4. Existing and proposed Typical Section sheets, with dimensioned roadway widths, cross slopes, station limits, and pavement sections.
5. General Notes and basis of estimate.
6. Summary Sheets, with estimated quantities indicated by discipline.
7. Traffic Control Plan appropriate for a mill/overlay project, including narrative, detours (if necessary), phasing, and standards.
8. Horizontal Alignment Data Sheets, appropriate for a mill/overlay project.
9. Removals, indicated on the roadway plan sheets.
10. Roadway Plan Sheets, indicating proposed removals, pavement reconstruction, curb ramps, and sidewalks.
11. Plan sheets and details, indicating necessary adjustments to utility manholes and valve boxes. This will be included on the roadway plan sheets.

12. Pavement marking and signing plan sheets, indicating existing signs, proposed pavement marking and signing improvements, and associated removals.
13. Stormwater Pollution Prevention Plan (SWPPP) Narrative for permitting and plan sheets indicating Best Management Practices (BMPs).
14. City of Taylor and TxDOT Construction Standards applicable to the scope of the project.

At 60% and 100% design submittals, the ENGINEER shall:

14. Tabulate estimated quantities and develop an Engineer's Estimate of Probable Construction Costs using readily available cost data.
15. Prepare a Contract Time Determination (Construction Schedule).
16. Perform and document QA/QC of deliverables prior to submittal to the OWNER.
17. Address and incorporate comments from the OWNER.
18. Prepare and submit deliverables in a format acceptable to the OWNER.

At the 100% design level, the ENGINEER shall:

19. Prepare the bid documents including necessary forms, contracts, plans and specifications.

The project scope is based on microsurfacing or milling and overlaying existing pavement using edge-milling to correct the pavement cross slope but maintaining gutter elevations and drainage elevations. Utility adjustments are limited to adjustment of manholes and valve boxes to final pavement surface elevations. Full-depth base repairs are anticipated and will be determined in conjunction with field visits and coordination with the OWNER. This scope assumes 0.25 miles of full-depth base repairs. If additional full-depth repairs are required, additional design fee may be needed.

Deliverables:

1. Electronic submittal in PDF format of plans at 60% and 100% design level
2. Engineer's estimate in PDF and MS Excel format at 60% and 100% design level
3. Project Manual (Contract/Bid Documents) in PDF format
4. Up to three (3) paper copies of each deliverable, as requested by the OWNER

Task 5: Bid Phase Services

The ENGINEER shall prepare one bid package for the three streets in the project, including the following:

1. Conduct one pre-bid conference, including preparation of the agenda and distribution of the meeting minutes and questions
2. Respond to Contractor questions and issue one (1) addendum prior to Bid Opening
3. Conduct the Bid Opening
4. Prepare the Bid Tabulation, Recommendation of Award, and conformed contract documents for OWNER execution

Deliverables:

1. Pre-bid conference agenda, minutes, questions
2. One (1) addendum prior to bid opening
3. Bid Tabulation
4. Recommendation for Award
5. Conformed Contract Documents

Part 3.0 Owner's Responsibilities:

The OWNER shall be responsible for, and the ENGINEER may rely upon, the accuracy and completeness of all requirements, instructions, reports, data, and other information furnished by the OWNER to the ENGINEER pursuant to this Agreement.

The OWNER shall coordinate and, as necessary, attend meetings with the ENGINEER either by phone or in person during design and bidding of the project.

The OWNER shall coordinate and, as necessary, obtain right-of-entry for any access that may be required on private property for the ENGINEER to perform services pursuant to this agreement.

Part 4.0 Periods of Service

The ENGINEER is authorized to begin services when a Notice-To-Proceed (NTP) is received from the OWNER. The estimated Project Schedule is as follows:

Task/Activity	Schedule
Project Set-up	5 Working Days after NTP
Roadway Alternative Development and Preliminary Design	50 Working Days after NTP
Prepare 60% PS&E	40 Working Days after Roadway Alternative Development and Preliminary Design

City Review 60% PS&E	10 Working Days
Address Comments & 100% PS&E	40 Working Days after City Review
Final City Review	10 Working Days
Final Bid Documents, City Council Authorization to Advertise For Bids	15 Working Days
Bid Phase Services	30 days

Part 5.0 Engineer's Fee:

The OWNER shall pay the ENGINEER for the services set forth in Part 2.0 on a lump sum basis. Estimated fees are as follows:

TASK	FEE
1. Project Management	$ 17,606.60
2. Roadway Alternative Development and Preliminary Design	$ 27,086.18
3. Utility Coordination	$ 17,810.65
4. Plans, Specifications, & Estimate	$ 91,834.16
5. Bid Phase Services	$ 15,079.30
Subconsultants	$ 1,080.00
Direct Expenses	$ 1,305.00
TOTAL DESIGN FEE:	**$ 171,801.89**
FOR ESTIMATING PURPOSES ONLY: 5. Construction Administration and Inspection	$ 160,000.00

Construction Phase Services and Resident Project Representative services have been provided for budget estimate purposes. A Supplemental Agreement will be required for the formal addition of such services into the Task Order. The estimated fee for Construction Administration and Inspection services will be re-evaluated if needed when the OWNER elects to incorporate these services.

Part 6.0 Other:

N/A.

This Task Order is executed this _____day of _____, 2025.

CITY OF TAYLOR, TEXAS		HDR ENGINEERING, INC.	
"OWNER"		"ENGINEER"	
BY:		BY:	Digitally signed by Word, Justin Date: 2025.10.13 16:41:58-05'00'
NAME:	Brian LaBorde	NAME:	Justin Word, PE
TITLE:	City Manager	TITLE:	Senior Vice President
ADDRESS:	400 Porter Street Taylor, TX 76574	ADDRESS:	710 Hesters Crossing, Suite 150 Round Rock, TX 78681

RABA KISTNER
a kiwa company
Raba Kistner, Inc.
1909 W Braker Lane
Building E, Suite 100
Austin, TX 78758
www.rkci.com

P 512.339.1745
F 512.339.6174
F-3257

Proposal No. PAA25-177-00
September 16, 2025

Mr. Kevin Marsh, P.E.
Engineering Project Manager
HDR
504 Lavaca St. Suite 900
Austin, TX 78701

RE: Proposal for Geotechnical Engineering Study
2025 Taylor Street Maintenance
Davis Street from 2nd St to TH Jonhson Dr
Taylor, Texas

Dear Mr. Marsh:

RABA KISTNER, Inc. (RK) is pleased to submit this proposal for Geotechnical Engineering Services for the above referenced project. The broad objectives of our study will be to determine soil conditions at the site and to evaluate the performance of existing pavements on Davis Street in Taylor, Texas. Described in this proposal are:

- our understanding of pertinent project characteristics;
- our proposed scope for field and laboratory study;
- our proposed scope for engineering evaluation and reporting;
- our tentative project schedule; and
- our lump sum study cost.

Project Description

Under consideration in this study is approximately 1.9 miles of roadway in Taylor, Texas. The roadway under consideration is Davis Street, extending from 2nd Street to TH Johnson Drive.

The City of Taylor conducted a street condition survey of various streets within the city limits. An overall condition index (OCI) number was assigned to the streets with various condition types ranging from failed to good. The OCI value is a composite. This information will be utilized as a basis in understanding the current condition of the roadways. In addition, as discussed in our scope of work, RK will visually observe the streets for a general comparison with the OCI.

The streets, street classifications, approximate lengths, and OCI are summarized in the table below.

Street Name	Street Classification	Approximate Lineal Feet of Roadway	OCI
Davis Street	Minor Arterial	10,000	67

We understand that seal coat and/or mill and overlay repairs are preferred by the design team. We understand that full depth reconstruction may also need to be considered in some areas of poor pavement performance.

Field Study

RK will conduct the following drilling scheme in order to assess subsurface conditions at the subject site.

Proposed Structure	Number of Borings	Depth, ft	Total Depth, ft
Pavement	12	15	180
		Total Drilling Footage	**180**

Borings will be located in the field utilizing tape and right angle measurements from existing benchmarks or using a recreational grade Global Positioning System (GPS) device. Our scope of service does not include surveying in the boring location.

The borings will be advanced to their targeted completion depths below the existing ground surface utilizing a truck mounted drilling rig. Samples will be taken using conventional (Shelby-tube, split-spoon, and NX rock core) sampling techniques. Representative portions of the samples will be sealed, identified, packaged, and transported to our laboratory for subsequent testing and classification.

The borings will be backfilled utilizing auger cuttings and/or bentonite generated during drilling activities. For conditions where borings are advanced through concrete and/or asphalt surfaces, the boreholes will be backfilled with auger cuttings and bentonite and then patched with similar coverings.

Water level readings will be recorded for the open boreholes during drilling and upon drilling completion. If free water is encountered during drilling, the RK geologist will temporarily suspend drilling operations and obtain water level measurements in the open borehole at 5-minute intervals over a 15-minute time interval. Water level measurements will also be recorded at completion of drilling prior to backfilling the boreholes with the auger cuttings and spoils generated during the drilling operations.

Samples collected will be retained in our laboratory for 30 days after submittal of the final geotechnical report.

Non-Destructive Testing

Falling Weight Deflectometer (FWD) testing will be performed on all streets as presented in the table below. Tests will be conducted at 200-ft testing intervals for each main lane. The tests will be staggered between the lanes to increase coverage of each section. Each through lane per traveling direction will be evaluated.

Street Name	From	To	Length (ft)
Davis Street	TH Johnson Drive	2nd Street	10,000

The purpose is to determine the in-place layer moduli using back calculation techniques. This will approximate layer modulus and remaining pavement life values. In order to perform the most accurate back calculations, the data must be correlated with asphalt pavement thickness information collected from drilled pavement core data.

Laboratory Testing

Upon completion of the subsurface exploration, a testing program will be designed to define the strength and classification characteristics of the subgrade soils. The laboratory testing program is anticipated to include moisture content tests, Atterberg Limits (plasticity) tests, grain size analyses, and sulfate concentration tests. However, the actual type and number of laboratory tests will be based on the subsurface conditions encountered in the borings. The laboratory testing will be performed in general accordance with applicable ASTM standards.

Engineering Report

The results of the field and laboratory phases of the study will be reviewed by our staff of engineers and geologists. The results of our review, together with the supporting field and laboratory data, will be presented in a written, engineering report. The Geotechnical Engineering Report will include the following information and recommendations, if applicable:

- A boring location map and boring logs;
- A summary of the field and laboratory sampling and testing program;
- A description of pavement fatigue characteristics;
- A summary of the laboratory test results;
- A review of general site conditions including descriptions of the site, the subsurface stratigraphy, groundwater conditions, and the presence and condition of fill materials, if encountered.
- Pavement analyses based on current and future traffic, to include remaining life analysis and mill and overlay options.

We understand that seal coat and/or mill and overlay repairs are preferred, however, if pavement conditions are not as satisfactory as indicated full depth reconstruction will be considered.

Our scope of work does not include a geologic fault study, nor does it include conducting test pits at the site. Site grading plans can result in changes in the subgrade conditions and alter foundation design recommendations. Final site grading plans will be helpful information in the preparation of our foundation engineering recommendations.

The final report will be produced in a digital PDF and delivered via email.

Tentative Project Schedule

Based on our present workload and weather permitting, we anticipate that we could begin the field exploration phase of this study within 10 to 12 working days of receiving your written authorization, provided our permits are approved. The field exploration and laboratory testing phase of the study is expected to take approximately 10 to 12 working days to complete. Engineering analyses and preparation of the engineering report is expected to take an additional 5 to 6 weeks to complete. We will be pleased to provide the design team with verbal design information as the data becomes available, once drilling has been completed.

Project Cost

The total cost not to exceed for the scope outlined herein is:

RKCI Study Scope of Services – 3 Borings	Cost
Drilling & Field Operations, Laboratory Testing, Engineering	$41,200.00
Falling Weight Deflectometer	$27,000.00
Total Sum Fee	**68,200.00**

Should unusual soil conditions be encountered in the field that indicates the desirability of significantly broadening the scope of the study, we will contact you to receive authorization before proceeding with any additional work. Additional services will be billed on a unit basis in accordance with our standard fees as indicated on the attached Schedule of Fees for Professional Services.

If available, we request that the Client provide RK with a recent plat of the project site, a drawing illustrating existing and proposed construction locations, and preliminary site grading plans prior to the start of our field exploration services. Also, it is our understanding that the Client will provide access to all boring locations for a conventional, truck-mounted drilling rig and that the Client will provide underground utility clearance. RK will assist in locating underground utilities, provided the Client submits documentation of existing utility locations. RK will take all precautions to prevent damage to property; however, RK cannot be responsible for tire rutting, or damage of landscaping.

It should be noted that our study scope and project cost does not include professional time and travel expenses for participation in design team meetings. Furthermore, our estimate does not include professional time for plan review to determine whether the drawings comply with the intent of the geotechnical recommendations.

Acceptance

We appreciate the opportunity of submitting this contract and look forward to working with you in the development of this project, which will be carried out in accordance with this letter and the following attachments:

Proposal No. PAA25-177-00
September 16, 2025

Attachment	Description
	Proposed Boring Location Map
I	Standard Terms and Conditions
II	Schedule of Fees

Please return one signed copy of this letter proposal to provide written authorization for our firm to complete work on the services outlined herein. Our invoices are due and payable upon receipt at P.O. Box 971037, Dallas, Texas 75397-1037.

RK considers the data and information contained in this proposal to be proprietary. This statement of qualifications and any information contained herein shall not be disclosed and shall not be duplicated or used in whole or in part of any purpose other than to evaluate this proposal.

Very truly yours,

RABA KISTNER, INC.

Cameron S. Crum, P.E.
Project Manager - Geotechnical

Yvonne Garcia Thomas, P.E. Vice President

CSC/YGT: mg
Attachments I & II; BLM
Copies Submitted: Above (1)

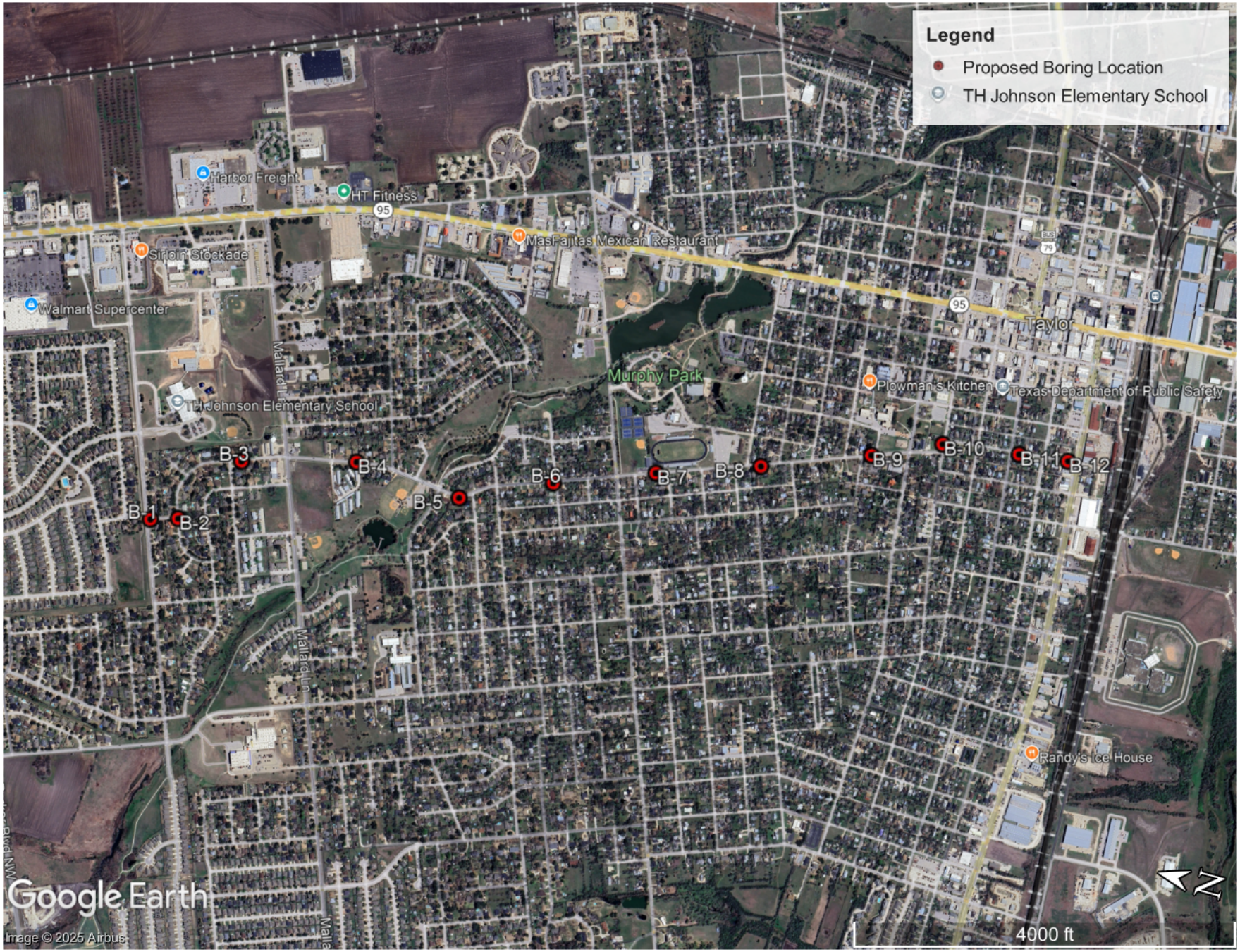
Accepted By:

Signature

Typed or Printed Name

Title

Date



RABA KISTNER
a kiwa company

PROPOSED BORING LOCATION MAP

DAVIS STREET MAINTENANCE

Davis Street
TAYLOR, TEXAS

PROPOSAL NO.: PAA25-177-00
DATE: 09/16/2025
PREPARED BY: C. CRUM
CHECKED BY: Y. GARCIA

RABA KISTNER

STANDARD TERMS AND CONDITIONS

1. **DEFINITIONS.**

1.1 **RK.** Raba Kistner, Inc., and / or one of its subsidiaries (Project Control of Texas, Inc. or PC Sports, Inc.) that is being engaged to provide the services to CLIENT in connection with the delivery of the proposal to which these Standard Terms and Conditions relate.

1.2 **CLIENT.** Person, entity or organization for which RK is rendering services regarding the Project.

1.3 **PROJECT.** The activity, venture, plan, building, site or investigation for which CLIENT has engaged RK to provide professional services.

1.4 **CONTRACTOR.** Person, entity or organization providing construction services, including labor and material for the Project.

1.5 **SERVICES.** The professional services to be performed by RK as set forth in the proposal or Agreement to which the Standard Terms and Conditions are attached.

1.6 **AGREEMENT.** RK's proposal accepted by CLIENT and these Standard Terms and Conditions which are incorporated into and made a part of the Agreement.

2. **SERVICES.** RK is being engaged by the CLIENT to render professional services ("Services") involving only RK's advice, judgment and opinion. RK may subcontract all or a portion of the Services performed hereunder. RK shall apply professional judgment in determining the extent to which RK complies with any given standard identified in RK's instruments of professional services. CLIENT expressly acknowledges that RK makes no warranties or guarantees, expressed or implied, regarding the Services.

3. **INFORMATION PROVIDED BY CLIENT.** CLIENT may provide or direct RK to utilize or rely upon certain information ("CLIENT Information") in the performance of RK's services. RK shall be entitled to rely upon such CLIENT Information. RK will not conduct an independent evaluation of the accuracy or completeness of such CLIENT Information and shall not be responsible for any errors or omissions in such information. RK's report, as well as any recommendations, findings, and conclusions made by RK, are dependent on information received from CLIENT. Changes or modifications to the information provided by CLIENT can affect RK's evaluation, recommendations, findings and conclusions, and CLIENT agrees—as a material term of this Agreement—to notify RK immediately, in writing, if CLIENT becomes aware of any such changes or modifications, including changes to the size, scope, location, or other material characteristics of CLIENT's project. The CLIENT shall be responsible for providing the location of all underground utilities and other structures in the vicinity of RK borings or excavations. RK will not accept responsibility and will not be liable for affecting or damaging any underground utility, underground storage tank, or other subsurface condition not previously identified and located, or improperly located, by the CLIENT, a utility, or a utility locating agency.

4. **SITE ACCESS AND SITE SAFETY.** CLIENT shall provide right-of-entry to the buildings and sites which are the subjects of RK's services. CLIENT represents that it possesses authority for such right-of-entry and that the building/site operator(s) possess the necessary permits and licenses for current activities at the site. RK shall be responsible for supervision and site safety measures of its own employees and subconsultants, but shall not be responsible for the supervision or health and safety precautions of any other parties, including CLIENT, CLIENT's contractors, subcontractors, or other parties present at the site.

5. **SUBSURFACE EXPLORATIONS.** Subsurface conditions throughout the site may vary from those depicted on logs of discrete borings, test pits, or other exploratory services. CLIENT understands RK's layout of boring and test locations is approximate and that RK may deviate a reasonable distance from those locations. RK will take reasonable precautions to reduce damage to the site when performing services; however, CLIENT accepts that invasive services such as drilling, or sampling may damage or alter the site. Site restoration is not provided unless specifically included in the scope of services.

6. **CHANGED CONDITIONS.** If, during the term of this Agreement, circumstances or conditions that were not originally contemplated by or known to RK are uncovered or revealed, to the extent that they affect the scope of services, compensation, schedule, allocation of risks or other material terms of this Agreement, RK may require renegotiation of appropriate portions of this Agreement. RK shall notify the CLIENT of the changed conditions necessitating renegotiation, and RK and the CLIENT shall promptly and in good faith attempt to renegotiate the terms of the agreement affected by the changed conditions. If changes cannot be agreed to with respect to the changed conditions, the parties shall utilize the Dispute Resolution/Litigation procedures in this Agreement.

7. **TESTING AND OBSERVATIONS.** CLIENT understands that testing and observation are discrete sampling procedures, and that such procedures indicate conditions only at the depths, locations, and times the procedures were performed. RK will provide test results and opinions based on tests and field observations only for the work tested. CLIENT understands that testing and observation are not continuous or exhaustive and are conducted to reduce – not eliminate – project risk. CLIENT agrees to the level or amount of testing performed and the associated risk. CLIENT is responsible (even if CLIENT delegates such responsibility to Contractor) for notifying and scheduling RK to perform these services. RK shall not be responsible for the quality and completeness of contractor's work or Contractor's adherence to the project plans, specifications and other related documents. RK's performance of testing and observation services shall not relieve Contractor in any way from responsibility for defects discovered in Contractor's work or create a

warranty or guarantee on the part of RK. CLIENT acknowledges that RK will not supervise or direct the work performed by Contractor or its subcontractors and is not responsible for their means and methods.

8. **ESTIMATE OF FEES FOR SERVICES.** If included as part of RK's proposal, RK will, to the best of its ability, perform the scope of services within the proposed fee estimate provided by RK. RK's proposal fees are based upon an estimate of the services required to meet the specifications for the project and following generally accepted engineering practices. The CLIENT recognizes that unforeseen circumstances along with changes in scope and project/contractor's schedules can influence the successful completion of the scope of services within the estimated proposed fees. Because Contractor has sole control over the project and determines the means and methods used to build/construct the project, RK's service fees are estimates and not lump sum or guaranteed maximum fees. The CLIENT is fully responsible for payment for all services provided, including retests of areas or samples that failed to meet Project specifications. The Estimate of Fees is valid for a period of 60 days after RK's proposal is submitted to CLIENT. If RK's proposal is not accepted by CLIENT within 60 days after it is submitted to CLIENT, RK may modify the Estimate of Fees.

9. **REPORTS**. RK may provide CLIENT with written reports in connection with the Services performed. Such reports will present such findings and conclusions as RK may reasonably make with the information gathered while performing its services and provided by CLIENT. The reports may be copied for inclusion in other documents related to the project provided they are reproduced in their entirety. Reports and other instruments of service are prepared for, and made available for, the sole use of the CLIENT, and the contents thereof may not be used or relied upon by others without the express written authorization of RK. Any unauthorized use or distribution of RK's reports shall be at the CLIENT's sole risk and without liability to RK.

10. **TOXIC AND HAZARDOUS MATERIALS.** CLIENT shall provide RK with all information within CLIENT's possession or knowledge related to the potential or presence of toxic or hazardous materials or pollutants at the Project site. CLIENT agrees that RK neither created nor contributed to the creation or existence of any toxic or hazardous materials or pollutants. In no event shall RK be required to sign a hazardous waste manifest or take ownership of any toxic or hazardous materials or pollutants. If unanticipated toxic or hazardous materials or pollutants are encountered while RK is performing its services, RK reserves the right to stop field operations and notify CLIENT and CLIENT assumes responsibility to notify appropriate regulatory agencies. RK and CLIENT must mutually agree to remobilize.

11. **NO THIRD-PARTY BENEFICIARIES**. The services and any report(s) prepared under this Agreement are for the sole benefit and sole use of CLIENT and are not for the use of any other party or person. Only CLIENT may rely upon the services and any report or work product. Nothing in this Agreement, or any subsequent amendments or modifications, or in any report issued under this Agreement, shall create a contractual relationship with or a cause of action in the favor of any third party against either RK or CLIENT. If CLIENT provides a copy of any report prepared by RK to others, it shall advise the recipient that the information contained in the report is provided for information only and is not to be relied upon by third parties.

12. **LEED PROJECTS.** Unless specifically addressed elsewhere in this agreement, RK has no responsibility or liability, including duty to defend or duty to indemnify, any party (including but not limited to CLIENT, owner, owner's agents, architects, engineers, contractors, construction managers, subcontractors) for the LEED certification process including: developing, producing, or retaining any documentation relating to the calculation of LEED points; and attainment of LEED certification points or LEED ratings.

13. **STANDARD OF CARE.** RK shall perform its professional services in accordance with the standard of care and diligence normally practiced by professional firms in performing services of a similar nature, in the same locality, under similar circumstances. CLIENT expressly acknowledges that RK makes no other warranties or guarantees, expressed or implied, regarding its professional services or its work product.

14. **RISK ALLOCATION.** RK will be responsible only for its own work, and that of its sub-consultants, and not for defects in the work designed or built by others.

15. **LIMITATION OF LIABILITY. CLIENT AND RK HAVE EVALUATED THE RISKS AND REWARDS ASSOCIATED WITH THIS PROJECT, INCLUDING RK'S FEE RELATIVE TO THE RISKS ASSUMED, AND AGREE TO ALLOCATE CERTAIN OF THE RISKS SO, TO THE FULLEST EXTENT PERMITTED BY LAW, THE TOTAL AGGREGATE LIABILITY OF RK (AND ITS RELATED ENTITIES, EMPLOYEES, OWNERS, AGENTS, AND REPRESENTATIVES) TO CLIENT (AND THIRD PARTIES GRANTED RELIANCE ON RK'S WORK PRODUCT, OR OTHERWISE SEEKING RECOVERY UNDER THIS AGREEMENT) IS LIMITED TO THE GREATER OF $100,000 OR THE FEE PAID RK UNDER THIS AGREEMENT, FOR ANY AND ALL INJURIES, DAMAGES, CLAIMS, LOSSES, OR EXPENSES (INCLUDING ATTORNEY AND EXPERT FEES) ARISING OUT OF RK'S SERVICES OR THIS AGREEMENT REGARDLESS OF CAUSE(S) OR THE THEORY OF LIABILITY.**

16. **CONSEQUENTIAL DAMAGES.** Neither CLIENT nor RK will be liable to the other for any special, consequential, indirect, incidental or penal losses or damages of any kind, nor will CLIENT or RK be liable to the other for losses, damages, or claims, regardless of how defined, related to: lost profits; unavailability of property or facilities; shutdowns or service interruptions; loss of use, revenue, opportunity, or inventory; use charges, carrying costs, cost of substitute facilities, goods, or services; cost of capital, or claims of any other party and/or its customers.

17. **SUSPENSION OF SERVICES.** If CLIENT fails to make payments when due or otherwise is in breach of this Agreement, RK may suspend performance of services upon seven (7) calendar days' notice to CLIENT. RK shall have no liability whatsoever to CLIENT for any costs or damages as a result of such suspension. Upon payment in full by CLIENT, RK may resume services under this Agreement, and the time schedule and compensation shall be equitably adjusted to compensate for the period of suspension plus any other reasonable time and expense necessary for RK to resume performance. Payment of invoices shall not be subject to any discounts or set-offs by CLIENT unless agreed to in writing by RK. Payment to RK for services rendered and expenses incurred will be due and payable regardless of any subsequent suspension or termination of this Agreement by either party. CLIENT shall not make any changes to RK's banking and deposit information or payment instructions unless CLIENT

communicates the requested changes to RK orally and in writing and obtains written confirmation from an RK officer that the requested changes are legitimate and authorized by RK. If CLIENT makes a payment to a third party instead of to RK based on an unauthorized request to CLIENT for a change to RK's banking and deposit information or payment instructions and without obtaining written confirmation of the change from RK, CLIENT will remain liable to RK for payment of the amount of the unauthorized payment.

18. **WAIVER OF SUBROGATION.** To the extent damages are covered by property insurance, or any other available insurance coverage, CLIENT and RK waive all rights against each other and against the contractors, consultants, agents and employees of the other for damages. CLIENT agrees that CLIENT shall procure or cause to be procured builder's risk insurance or other property insurance for its project. RK and CLIENT waive all rights against each other and any of their consultants, contractors, subcontractors, sub-subcontractors, agents, and employees, for damages caused by fire, flood, or other causes of loss to the extent covered by CLIENT's or CLIENT's Contractor's builder's risk insurance, or other available insurance coverage. The policies shall provide waivers of subrogation by endorsement or otherwise. CLIENT shall require of its contractors, consultants, agents and employees similar waivers in favor of RK and its subconsultants. A waiver of subrogation shall be effective as to a person or entity even though that person or entity would otherwise have a duty of indemnification, contractual or otherwise, did not pay the insurance premium directly or indirectly, and whether or not the person or entity had an insurable interest in the property damaged.

19. **OWNERSHIP OF DOCUMENTS.** RK's reports, drawings, plans, specifications, and other documents and deliverables are instruments of professional service ("Instruments of Service") developed by RK in contemplation of a wide array of project-specific variables, including how the documents will be used and by whom. RK shall be the author, owner and custodian of the Instruments of Service, and shall retain all common law, statutory, and other reserved rights, including copyright. By execution of this Agreement, RK grants to CLIENT a limited, nonexclusive license to use the Instruments of Service for purposes of constructing, using, and maintaining the project for which the services are performed, provided CLIENT substantially performs its obligations, including prompt payment of all sums when due, under this agreement.

Upon completion of the services, and payment in full of all monies due RK, CLIENT may retain copies of all such documents. **THE INSTRUMENTS OF SERVICE ARE NOT INTENDED NOR REPRESENTED TO BE SUITABLE FOR REUSE ON EXTENSIONS, MODIFICATIONS, OR ADAPTATIONS OF THE PROJECT, OR ANY OTHER PROJECT. ANY REUSE OF SUCH DOCUMENTS, WITHOUT WRITTEN VERIFICATION OR ADAPTATION BY RK FOR THE SPECIFIC PURPOSE INTENDED, WILL BE AT CLIENT'S SOLE RISK WITHOUT LIABILITY OR LEGAL EXPOSURE TO RK. CLIENT AGREES, TO THE FULLEST EXTENT PERMITTED BY LAW, TO INDEMNIFY, DEFEND, AND HOLD HARMLESS RK, ITS OFFICERS, DIRECTORS, EMPLOYEES, AND CONSULTANTS AGAINST ALL CLAIMS, DAMAGES, LOSSES, AND EXPENSES (INCLUDING REASONABLE ATTORNEYS' FEES, DEFENSE COSTS, AND COURT COSTS) ARISING FROM, OR ALLEGEDLY ARISING FROM, OR IN ANY WAY CONNECTED WITH, THE UNAUTHORIZED REUSE OR MODIFICATION OF THE DOCUMENTS BY CLIENT OR ANY PERSON OR ENTITY THAT ACQUIRES OR OBTAINS THE DOCUMENTS FROM OR THROUGH CLIENT WITHOUT THE WRITTEN AUTHORIZATION OF RK REGARDLESS OF WHETHER SUCH CLAIMS, DEMANDS, OR ACTIONS ARE FOUNDED IN WHOLE OR IN PART UPON ALLEGED NEGLIGENCE OF RK, ITS OFFICERS, DIRECTORS, EMPLOYEES, OR CONSULTANTS.**

Parties other than CLIENT and RK may apply to use an instrument, using a form prepared by RK for that purpose. Others' use of an instrument shall be permitted only when CLIENT and RK both so agree; either shall have the right to forbid use by others. In addition, RK shall make its permission contingent upon the satisfaction of certain conditions when, in RK's professional judgment, such a contingency is necessary.

20. **DISPUTE RESOLUTION/LITIGATION.** All claims, disputes, and other controversies between RK and CLIENT arising out of, or in any way related to, the services provided by RK shall be submitted to mediation, before and as a condition precedent to, other remedies provided by law. Any litigation related to the Agreement or RK's performance of its professional services shall be commenced in a court in Bexar County, Texas. CLIENT consents to personal jurisdiction in the State of Texas and agrees that venue of any litigation shall be in Bexar County, the county where RK's principal place of business is located. CLIENT waives any objection to personal jurisdiction in Texas or to venue in Bexar County. The prevailing party in such litigation will be entitled to recover all court costs, attorneys' fees, and other legally recoverable claim-related expenses. As a condition precedent to mediation and / or litigation related to any claim arising out of the services provided under this Agreement, CLIENT shall obtain a written affidavit from a registered, independent, and reputable professional engineer describing any error, omission or other act by RK that allegedly failed to comply with the professional standard of care applicable to RK's performance of services and provide such affidavit to RK. The affidavit shall comply with the requirements of Texas Civil Practice & Remedies Code Chapter 150.

21. **TERMINATION OF CONTRACT.** CLIENT and RK may terminate RK's services at any time upon ten (10) calendar days' written notice. In the event of termination, CLIENT agrees to fully compensate RK for services performed including reimbursable expenses through the termination date, as well as reasonable demobilization expenses. RK will terminate its services without waiving any claims against or incurring any liability to CLIENT.

22. **STATUTE OF LIMITATIONS.** Any applicable statute of limitations will commence to run and any cause of action shall be deemed to have accrued not later than the earlier of the following: (1) the date of the report issued by RK giving rise to the cause of action; (2) the date on which RK issues its last report under this Agreement; or (3) if RK is retained to perform construction observation, the date of substantial completion of the project.

23. **FORCE MAJEURE.** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control ("Force Majeure") including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected. Force Majeure may not be claimed as a cause for delay in payment of money due and payable hereunder.

24. **NO ASSIGNMENT.** Neither RK nor CLIENT shall assign or transfer its interest in this Agreement without the express written consent of the other.

25. **SEVERABILITY.** Each provision of this Agreement is intended to be severable. If any terms or provisions of this agreement shall be held to be invalid, illegal, or unenforceable for any reason whatsoever, the validity, legality, and enforceability of the remaining provisions hereof shall remain in full force and effect and shall not in any way be affected or impaired thereby. Moreover, to the maximum extent allowed by law, the Parties hereto stipulate that any offending provisions will be modified or altered, as necessary, so as to give such provisions the maximum permissible effect and application intended.

26. **ENTIRE AGREEMENT.** This Agreement, and all of its attachments, constitutes the entire, integrated Agreement between the Parties to it, and this Agreement supersedes all other Agreements, oral or written between the Parties, concerning the subject set forth in this Agreement. This Agreement may not be amended except in writing, with that amendment being signed by both Parties.

SCHEDULE OF FEES FOR PROFESSIONAL SERVICES

PERSONNEL:

Principal	$135 to $250/hour
Professional	$70 to $200/hour
Auto Cad Operator	$65 to $110/hour
Technical/Clerical/Administrative	$40 to $80/hour

The specific hourly rate within each classification listed above depends on the experience, special training, and qualifications of the personnel needed for the project. For projects requiring work at any hazardous waste site, there will be a $10 per hour surcharge added to the normal billing rate for all personnel. Consultants to Raba Kistner (RK) will be charged according to their professional classification.

EXPENSES: Use of company automobiles will be charged at $1.00 per mile. Automobiles and light trucks assigned to field sites will be charged at $70.00 per day, plus $1.00 per mile over 50 miles per day. Copies will be charged at $0.25 per page.

Other project specific charges for use of RK equipment or for RK testing will be in accordance with established fee schedules. All other project specific, third-party costs will be charged at cost plus 15 percent.

Invoices will be submitted monthly for work in progress in our standard format. They are due and payable upon receipt and become past due 30 days after the billing date. Past due invoices may be subject to late charges at the rate of 1-1/2 percent per month (18 percent per annum). In the event that the State of Texas legislates a sales tax on Professional Services, the amount of the tax will be PAYMENT added to the appropriate service rate charged. Our invoices are due and payable upon receipt at P.O. Box 971037, Dallas, Texas 75397-1037.

Preparation of non-standard invoice will be charged on a time and materials basis in accordance with the rates in this fee schedule.

CONDITIONS: Services will be performed in accordance with our Standard Terms and Conditions.

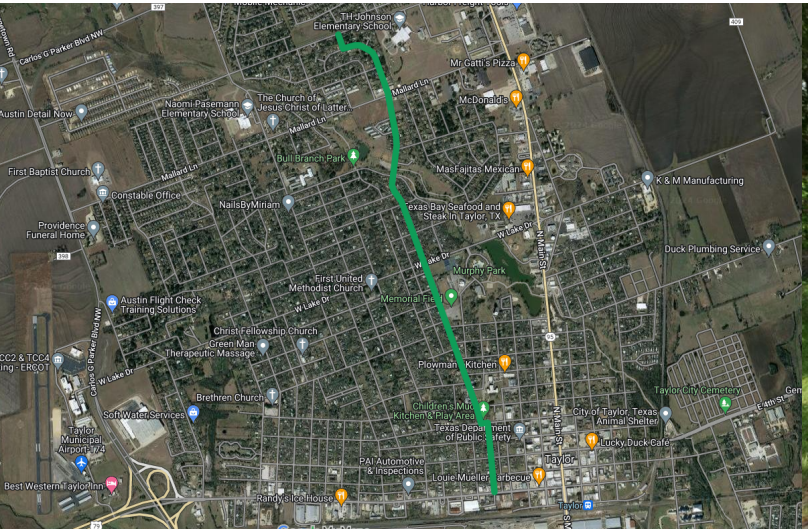
The proposal to which this schedule is an attachment is valid for 90 days from the date of the proposal.

HDR TO 67
2025 Street Maintenance Design
(Davis Street)
Raba Kistner Proposal
(Geotechnical Recommendation)

2025 Street maintenance Design Davis Street

HDR TO 67 ($171,801.89)

- Major North/South connection through Taylor in need of maintenance
- Maintenance through combination of methods: Reclamation, Mill & Overlay, Preservation, and Crack Sealing
- 1.9 Miles, average OCI score of 67



Raba Kistner Geotechnical Engineering Proposal ($68,200.00)

- Provides 12 borings to the depth of 15’
- Laboratory Testing
- Engineering Report and Recommendation

Questions?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 8.

Agenda Title: **Consider approval of HDR Task Order 68 for the Preliminary Engineering Report for the extension of Wesley Miller Lane, included in the 2025 Certificate of Obligation Debt issuance.**

Council Action to be Taken: Consider approval of HDR Task Order 68 for the Preliminary Engineering Report for the extension of Wesley Miller Lane.

Department Submitted: Public Works

Staff Contact: Jim Gray, Director of Public Works
Jacob Walker, City Engineer

1. PURPOSE / DESCRIPTION

The purpose of this item is to consider approval of HDR Task Order 68 for the Preliminary Engineering Report for the extension of Wesley Miller Lane.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The Wesley Miller PER Project was identified by staff when developing the 2025 CIP program and presented to council on June 12th, 2025. This project is for the development of a Preliminary Engineering Report and schematic design for the extension of Wesley Miller Lane from FM 973 to Windy Ridge Road, approximately 1.15 miles. This project will identify the proposed improvements, evaluate existing drainage runoff, develop proposed alignment for the roadway extension, determine Right of Way (ROW) needs, evaluate future traffic projection to determine typical section, and develop an opinion of probable construction cost (OPCC).

The Task Order is in the amount of: $98,950.00

The Scope of Services is as follows:
Task 1: Project Management
Task 2 – Field Data Collection
Task 3 - Preliminary Engineering Report

3. PROS and CONS

PROS	CONS
• Identifies east west corridor for south Taylor • Improves accessibility to nearby land for development	• No foreseeable cons

4. RECOMMENDATION

Recommending approving TO 68 for HDR PER development for Wesley Miller Lane.

5. FUNDING SOURCE

Funded through 2025 Certificate of Obligation Funds.

6. TIMELINE

6 months of development for Preliminary Engineering Report and Schematic Design.

7. OTHER OPTIONS

Reject Task Order

8. ATTACHMENTS

1. TO68_Wesley Miller PER_Final
2. Presentation - HDR Task Order 68

TASK ORDER NO. 68

This Task Order pertains to an Agreement by and between the City of Taylor, Texas, ("OWNER") and HDR Engineering, Inc. ("ENGINEER") dated April 18, 2018, ("the Agreement"). The ENGINEER shall perform services on the project described below as provided herein and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

Task Order Number: 68

Project Name: Wesley Miller PER

- Wesley Miller Lane (FM 973 to Windy Ridge Road), approximately 1.15 miles

Part 1.0 Project Description:

The ENGINEER will prepare a PER and schematic design identifying the proposed improvements, evaluating existing drainage runoff, developing proposed alignment for the roadway extension, determining Right of Way (ROW) needs, evaluating future traffic projection to determine typical section, and opinion of probable construction cost (OPCC) for review and approval by the OWNER.

Part 2.0 Scope of Services to be performed by the Engineer on the Project:

Task 1: Project Management

The ENGINEER shall complete the following:

1. Prepare monthly progress reports including past activities, planned activities, future activities, action items, and overall project status.
2. Perform project coordination:
    a. Prepare, distribute, and file electronic correspondence
    b. Document phone calls and conference calls as required during the project to coordinate the work for various team members and sub-consultants (if any)
3. Meet with the OWNER to facilitate data collection coordination and review project progress (estimated at 4 meetings attended by the Project Manager and one additional design engineer)
4. Update project schedule on monthly basis including tasks, milestones, public involvement, and submittal deadlines. The project schedule will be prepared in Microsoft Project.
5. Quality Assurance/Quality Control (QA/QC) Reviews
    a. Draft PER QC Review

b. Final PER QC Review
c. Internal QA Reviews

6. Kick-Off Meeting
    a. Introduction of OWNER staff and ENGINEER design team
    b. Reporting relationships and contact information
    c. Goals and Objectives of the Project
    d. Scope and data needs/availability
    e. Schedule, budget and deliverables

Deliverables:

1. Monthly invoice and progress report documentation
2. Meeting Minutes and Meeting Agenda
3. Project Schedule

Task 2 – Field Data Collection

1. Perform record research and obtaining existing information, including: as-built plans, construction plans, right of way maps, traffic data, environmental reports, studies, future land use maps, floodplain data, floodplain, geotechnical reports, pavement design reports, LiDAR, aerial images, and drainage models and analyses. Obtain drainage studies, reports, and mapping for the project area, including reports for developments affecting the drainage area.
2. Review the data collected and organize information.

Task 3 - Preliminary Engineering Report.

Perform work in accordance with the OWNER's latest practices, criteria, specifications, policies, and procedures. The Preliminary Engineering Report (PER) will include considerations and conclusions from data collected and analyzed from above tasks, in addition, but not limited to the following:

1. Executive Summary
2. The ENGINEER will prepare surface drainage runoff summary show limits of floodplain as necessary.
3. The ENGINEER will conduct a traffic projection study to determine roadway typical section. The ENGINEER will be using forecast based only on adjacent land uses, sizes, and related trip generations for this task.
4. Proposed alignment for road extension
5. Proposed Right of Way
6. Opinion of Probable Construction Cost
7. Design schematic (roll plot) illustrating recommendations approved by the OWNER. The schematic will include:
    a. Typical cross section with recommended pavement
    b. Plan and Profile of Wesley Miller Ln
    c. Temporary construction easements, if necessary
    d. Sidewalk and buffer size and location.
    e. Potential driveway reconstruction limits

Deliverables:

1. DRAFT Preliminary Engineering Report
2. FINAL Preliminary Engineering Report

Exclusions:

1. A construction plan set will be prepared under a separate task order.
2. No utility data will be collected from the field. No subsurface utility engineering (SUE) will be performed.
3. The OWNER will provide desired pavement design.
4. No survey or ROW documentation will be performed.
5. No traffic counts will be performed for traffic analysis.

Part 3.0 Owner's Responsibilities:

1. The OWNER will provide copies of data and information in the OWNER's possession needed by the ENGINEER for performance of the design. These items include but are not limited to:
    a. Existing subdivision plats, if available
    b. City of Taylor standard details
    c. Existing City utilities as-builts or best available information
    d. Any available as-builts
2. The OWNER will designate an authorized representative to act on the OWNER's behalf with respect to his Agreement.
3. The OWNER will provide timely reviews and approvals of submittals.
4. The OWNER will provide timely review, processing and payment of monthly invoices.

Part 4.0 Engineer's Fee:

The OWNER shall pay the ENGINEER for the services set forth in Part 2.0 on a lump sum basis. Estimated fees are as follows:

TASK	FEE
1. Project Management	$ 14,900.00
2. Field Data Collection	$ 8,700.00
3. Preliminary Engineering Report	$ 74,900.00
4. Other Direct Expenses	$ 450.00
TOTAL DESIGN FEE:	**$ 98,950.00**

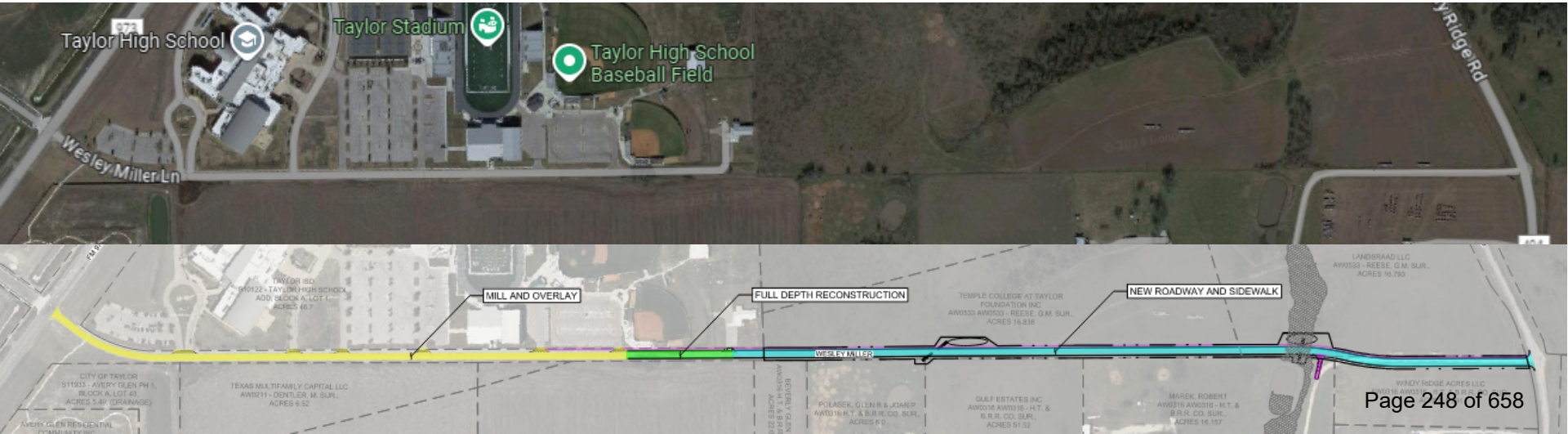
This Task Order is executed this _____day of _____, 2025.

CITY OF TAYLOR, TEXAS		HDR ENGINEERING, INC.	
"OWNER"		"ENGINEER"	
BY:		BY:	Digitally signed by Word, Justin Date: 2025.10.13 16:53:04-05'00'
NAME:	Brian LaBorde	NAME:	Justin Word, PE
TITLE:	City Manager	TITLE:	Senior Vice President
ADDRESS:	400 Porter Street Taylor, TX 76574	ADDRESS:	710 Hesters Crossing, Suite 150 Round Rock, TX 78681

HDR TO 68
Wesley Miller
Preliminary Engineering Report and Schematic Design

Wesley Miller Prelim Engineering Report & Schematic Design ($98,950)

- Extension of Wesley Miller to Windy Ridge and Mill and Overlay of existing Wesley Miller
- Includes PER and schematic design
- Vital East-West connection
- Possible construction from future development



Questions?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 9.

Agenda Title: **Consider approval of HDR Task Order 48 Amendment #2 and Texas Road Change Order #2 for the 2024 Street Maintenance Project.**

Council Action to be Taken: Approve on consent.

Department Submitted: Public Works

Staff Contact: Jim Gray, Director of Public Works
Jacob Walker, City Engineer

1. PURPOSE / DESCRIPTION

The purpose of this item is to consider and possibly approve Change Order #2 with Texas Road and Amendment #2 to Task Order 48 with HDR for the 2024 Street Maintenance Project.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

As part of the 2024 Street Maintenance project, Mallard Lane pavement rehabilitation consists of microsurfacing and pavement striping and signs from North Drive to Carlos G Parker Blvd. On 8/28/2025, City Council approved the extension of microsurfacing and associated pavement marking and signs further to the east to Main Street and to match the same concept of pavement striping that was in the original design from North Drive to Carlos G Parker Blvd, ie eliminate bike lanes. Revised design drawings were prepared and provided to the Contractor, Texas Road, on 9/22/2025. Cost to perform additional work per the revised design is based on the unit bid rate that is established in the project contract.

Design changes resulting from the direction of Mallard Drive are outlined in the Task Order 48 Amendment with HDR.

Change Order #2 with Texas Road is in the amount of $215,710.46, increasing the total construction contract to $2,901,643.68.

Task Order 48 Amendment #2 with HDR is in the amount of $15,229.35, increasing the total design fee to $291,416.79.

3. PROS and CONS

PROS	CONS
• Bike lane removal from Mallard Lane	• No forseeable cons

4. RECOMMENDATION

Recommending approval of both Change Order #2 and Task Order 48 Amendment #2.

5. FUNDING SOURCE

Funded through 2024 Certificates of Obligation funds.

6. TIMELINE

Work will commence shortly after council approval and be completed before the end of the year. No additional days will be added to the construction contract through this Change Order.

7. OTHER OPTIONS

Reject both proposals

8. ATTACHMENTS

1. Mallard Ln Change Order #2 and Task Order 48 Amendment 2
2. Presentation - Mallard Lane Change Order

October 14, 2025

Project: 2024 Street Maintenance - City of Taylor

Subject: Mallard Lane – Revised Design and Construction

As part of the 2024 Street Maintenance project, Mallard Lane pavement rehabilitation consists of microsurfacing and pavement striping and signs from North Drive to Carlos G Parker Blvd. On 8/28/2025, City Council approved the extension of microsurfacing and associated pavement marking and signs further to the east to Main Street and to match the same concept of pavement striping that was in the original design from North Drive to Carlos G Parker Blvd, ie eliminate bike lanes. Revised design drawings were prepared and provided to the Contractor on 9/22/2025. Cost to perform additional work per the revised design is based on the unit bid rate that is established in the project contract.

Attached are the additional cost documents associated with preparation of revised design and construction, as shown in table below.

Design - HDR Amendment to Agreement for Engineering Services (Task Order 48)	$15,229.35
Construction – Change Order #02	$215,710.46
Total	**$230,939.81**

hdrinc.com

710 Hesters Crossing Road, Suite 150
Round Rock, Texas 78681

AMENDMENT TO AGREEMENT
FOR
ENGINEERING SERVICES

WHEREAS:

HDR ENGINEERING, INC. ("HDR") entered into an Agreement on April 18, 2018 to perform engineering services for The City of Taylor ("City");

The City and HDR executed Task Order 48, 2024 Street Maintenance, under the Agreement, on March 28, 2024. Amendment 1 was executed on June 24, 2024. The City of Taylor desires to amend this Task Order in order for HDR to perform services beyond those previously contemplated.

HDR is willing to amend the Agreement and perform the additional engineering services.

NOW, THEREFORE, HDR and The City of Taylor do hereby agree:

The Agreement and the terms and conditions therein shall remain unchanged other than those sections and exhibits listed below;

The following parts shall be supplemented with the following:

Part 1.0 Project Description:
PS&E will be completed to remove the existing two-way cycle track and provide parallel parking along Mallard Lane between Carlos G Parker Boulevard and Main Street (approximately 1.75 miles). Pavement design will include microsurface coat and removal of existing striping, in addition to pavement marking and signing updates.

Part 2.0 Scope of Services to be performed by the Engineer on the Project:
Task 1: Project Management
Meet on a scheduled basis with the OWNER to review project progress and prepare meeting minutes. One (1) additional meeting is assumed.

Task 2: Preliminary Design
No changes.

Task 3: Utility Coordination
No changes.

Task 4: Plan, Specification, and Estimate (PS&E) Preparation

Include PS&E design for Mallard Lane, between Carlos G Parker Boulevard and Main Street.

Task 5: Bid Phase Services
No changes.

Part 3.0 Owner's Responsibilities:
No changes.

Part 4.0 Periods of Service:

Task/Activity	**Schedule**
Prepare 60% PS&E	20 Working Days added for preparation of Mallard Lane PS&E
Address City comments & Prepare 100% PS&E	10 Working Days added for preparation of Mallard Lane PS&E

Part 5.0 Engineer's Fee:

The lump sum fee will be increased from the original amount of $227,163.21. Amendment 1 was previously executed for an amount of $49,024.23**.** The amount of the additional lump sum for Amendment 2 will be **$15,229.35** for a total lump sum amount of $291,416.79. Additional lump sum amounts per task are shown in the following table.

TASK	**FEE**
1. Project Management and QC	$ 1,479.68
2. Preliminary Design	No Change
3. Utility Coordination	No Change
4. Plans, Specifications, & Estimate	$ 13,599.17
5. Bid Phase Services	No Change
Subconsultants	No Change
Direct Expenses	$ 150.50
TOTAL DESIGN FEE:	**$ 15,229.35**

IN WITNESS WHEREOF,
the parties hereto have executed this Amendment as of this _____ day of _____, 2025.

CITY OF TAYLOR, TEXAS
"OWNER"

BY: _____

NAME: Brian LaBorde

TITLE: City Manager

ADDRESS: 400 Porter Street
Taylor, TX 76574

HDR ENGINEERING, INC.
"ENGINEER"

BY: Digitally signed by Word, Justin Date: 2025.10.13 16:56:21-05'00'

NAME: Justin Word, PE

TITLE: Senior Vice President

ADDRESS: 710 Hesters Crossing, Suite 150
Round Rock, TX 78681

Change Order No. 02

Project Name: 2024 Street Maintenance	HDR Project No.: 10427997
Project Owner: City of Taylor	Owner's Project No.:
	Date of Issuance:
Project Contractor: Texas Road, LLC	Date of Contract: May 6, 2025
	Contract Period: 216 calendar days to Substantial Completion (January 4, 2026) and 246 calendar days to Final Completion (February 3, 2026)

It is agreed to modify the Contract referred to above as follows:

Item No.	Item and Description of Changes	Contract Price		Contract Time (Days)	
		Decrease	Increase	Decrease	Increase
CPR 05	Revised design of Mallard Lane – microsurfacing from North Drive to Main Street and associated pavement marking and signs.		$215,710.46		0
	Subtotal		$215,710.46		0
	Difference Net		**$215,710.46**		**0**

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Change Order No. 02

Summary: It is agreed to modify the Contract referred to above as follows:

Contract Price prior to this Change Order **$2,685,933.22**	Contract Time prior to this Change Order **216 days to Substantial Completion (01/04/2026) and 246 days to Final Completion (02/03/2026)**
Net Increase (decrease) of this Change Order **$215,710.46**	Net Increase (decrease) of this Change Order **0 days**
Revised Contract Price with all approved Change Orders **$2,901,643.68**	Revised Contract Time with all approved Change Orders **216 days to Substantial Completion (01/04/2026) and 246 days to Final Completion (02/03/2026)**

The changes included in this Change Order are to be accomplished in accordance with the terms, stipulations and conditions of the original Contract as though included therein.

Accepted for Contractor by:		Date:
Recommended for Approval by (HDR Engineering, Inc.):		Date:
Approved for Owner by:	Attest:	Date:

Distribution: X Owner X Contractor ☐ Office ☐ Field ☐ Other

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Change Proposal Request No. 05

Project Name:	2024 Street Maintenance	Owner's Project No. (if applicable):	
Project Owner:	City of Taylor	Regulatory Agency Project No. (if applicable):	
HDR Project No.	10427997	Initiated by: ☒ Engineer ☐ Contractor	
Contractor:	Texas Road, LLC	Date: October 6, 2025	

Attention: The following change in the contract on this project is proposed. Please provide your proposed price for the cost of this change.

- A breakdown of cost SHALL be provided upon request by the Owner or Engineer.
- Work shall not commence until authorized by the Owner.

Description of the Proposed Change:

Extend the microsurfacing of Mallard Lane from North Drive to Main St. See attached for backup documentation.

Mallard Lane pavement rehabilitation consists of microsurfacing and pavement striping and signs from North Drive to Carlos G Parker Blvd per the base design. On 8/28/2025, City Council approved the extension of microsurfacing and associated pavement marking and signs further to the east to Main Street and to match the same concept of pavement striping that was in the base design from North Drive to Carlos G Parker Blvd, ie eliminate bike lanes. Revised design was prepared and provided to the Contractor on 9/22/2025. The additional work as a result of the revised design is per the unit bid rate that is established in the contract. Any other items of work not in the bid rate has a separate cost breakdown prepared, such as removal of concrete bike ramp.

See attached for revised drawing sheets and additional detail on cost breakdown, as described above.

See attached for itemized cost breakdown to perform the revised design, as described above. **Amount by this CPR #05 ($215,710.56) will be added to the project Contract amount.**

By

All work shall be in accordance with the terms, stipulations, and conditions of the original Contract Documents. If the work herein provided for is Approved by Change Order, the time of completion will be:

☐ Increased ☐ Decreased ☒ Unchanged

by calendar days.

This change will: ☒ Add ☐ Deduct ☐ No Change

$ **215,710.46**

Texas Road, LLC - Valentin Gomez, PM
General Contractor

Date

HDR Recommendation:

☐ Recommend Acceptance
☐ Do Not Recommend Acceptance

By: HDR Engineering, Inc.

Date

Owner's Action:

☐ Accepted ☐ Not Accepted

By: Owner

Date

(Jun 1990; Revised Oct 2001)
Copyright 1991 HDR Engineering, Inc.

Form 6010-02

Owner:	**City of Taylor**
PROJECT NAME:	**2024 Street Maintenance**
HDR Project #:	**10427997**

Quantity and Cost Revision - Mallard Lane (Additive 1 Proposal)

BID ITEM NO.	TXDOT ITEM	DESCRIPTION	UNIT	BASE CONTRACT QUANTITY	ADJUSTED CONTRACT QUANTITY	UNIT PRICE	ORIGINAL CONTRACT VALUE	ADJUSTED CONTRACT VALUE	CHANGE ORDER INCREASE/ (DECREASE)
ADDITIVE ALTERNATE 1 PROPOSAL - 2024 STREET MAINTENANCE - MALLARD LN.									
1	100 7002	PREPARING ROW	STA	43.00	91.00	$ 100.00	$ 4,300.00	$ 9,100.00	$ 4,800.00
2	350 7001	MICROSURFACING	TON	214.00	474.00	$ 570.00	$ 121,980.00	$ 270,180.00	$ 148,200.00
3	500 7001	MOBILIZATION	LS	1.00	1.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ -
4	502 7001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1.00	1.00	$ 21,000.00	$ 21,000.00	$ 21,000.00	$ -
5	636 7001	ALUMINUM SIGNS (TY A)	SF	5.00	14.00	$ 82.00	$ 410.00	$ 1,148.00	$ 738.00
6	644 7001	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1.00	1.00	$ 935.00	$ 935.00	$ 935.00	$ -
7	644 7057	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	25.00	16.00	$ 595.00	$ 14,875.00	$ 9,520.00	$ (5,355.00)
8	644 7064	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	1.00	14.00	$ 145.00	$ 145.00	$ 2,030.00	$ 1,885.00
9	644 7073	REMOVE SM RD SN SUP&AM	EA	24.00	58.00	$ 132.00	$ 3,168.00	$ 7,656.00	$ 4,488.00
10	644 7075	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	6.00	27.00	$ 84.00	$ 504.00	$ 2,268.00	$ 1,764.00
11	658 7078	REMOVE DELIN & OBJECT MARKER ASSMS	EA	221.00	297.00	$ 22.65	$ 5,005.65	$ 6,727.05	$ 1,721.40
12	666 7024	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	166.00	166.00	$ 4.00	$ 664.00	$ 664.00	$ -
13	666 7036	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	294.00	691.00	$ 13.00	$ 3,822.00	$ 8,983.00	$ 5,161.00
14	666 7042	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	2.00	2.00	$ 311.00	$ 622.00	$ 622.00	$ -
15	666 7066	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	2.00	2.00	$ 453.00	$ 906.00	$ 906.00	$ -
16	666 7179	RE PM TY II (W) 8" (SLD)	LF	15.00	15.00	$ 5.50	$ 82.50	$ 82.50	$ -
17	666 7184	RE PM TY II (W) 24" (SLD)	LF	94	94	$ 11.00	$ 1,034.00	$ 1,034.00	$ -
18	666 7210	RE PM TY II (Y) 4" (SLD)	LF	30	30	$ 4.50	$ 135.00	$ 135.00	$ -
19	666 7405	REFL PAV MRK TY I (W)4"(SLD)(100MIL)	LF	6889	15818	$ 0.85	$ 5,855.65	$ 13,445.30	$ 7,589.65
20	666 7417	REFL PAV MRK TY I (Y)4"(SLD)(100MIL)	LF	6621	15077	$ 0.85	$ 5,627.85	$ 12,815.45	$ 7,187.60
21	672 7002	REFL PAV MRKR TY I-C	EA	8	9	$ 9.50	$ 76.00	$ 85.50	$ 9.50
22	672 7004	REFL PAV MRKR TY II-A-A	EA	112	244	$ 9.50	$ 1,064.00	$ 2,318.00	$ 1,254.00
23	672 XXXX	REFL PAV MRKR TY II-B-B	EA	7	17	$ 9.50	$ 66.50	$ 161.50	$ 95.00
24	677 7001	ELIM EXT PM & MRKS (4")	LF	12543	31222	$ 1.10	$ 13,797.30	$ 34,344.20	$ 20,546.90
25	677 7004	ELIM EXT PM & MRKS (8")	LF	482	670	$ 3.40	$ 1,638.80	$ 2,278.00	$ 639.20
26	677 7007	ELIM EXT PM & MRKS (18")	LF	37	111	$ 5.50	$ 203.50	$ 610.50	$ 407.00
27	677 7008	ELIM EXT PM & MRKS (24")	LF	250	767	$ 6.80	$ 1,700.00	$ 5,215.60	$ 3,515.60
28	677 7009	ELIM EXT PM & MRKS (ARROW)	EA	2	2	$ 113.00	$ 226.00	$ 226.00	$ -
29	677 7015	ELIM EXT PM & MRKS (WORD)	EA	2	2	$ 170.00	$ 340.00	$ 340.00	$ -
30	677 7020	ELIM EXT PM & MRKS (SYMBOL)	EA	68	108	$ 113.00	$ 7,684.00	$ 12,204.00	$ 4,520.00
31	677 7025	ELIM EXT PM & MARKS (BIKE ARROW)	EA	26	62	$ 85.00	$ 2,210.00	$ 5,270.00	$ 3,060.00
32	677 7027	ELIM EXT PM & MARKS (BIKE SYMBOL)	EA	16	33	$ 141.00	$ 2,256.00	$ 4,653.00	$ 2,397.00
33	677 7031	ELIM EXT PM & MRKRS (PLOWABLE RPMS)	EA	116	240	$ 0.01	$ 1.16	$ 2.40	$ 1.24
34	678 7001	PAV SURF PREP FOR MRK (4")	LF	30	30	$ 1.10	$ 33.00	$ 33.00	$ -
35	678 7004	PAV SURF PREP FOR MRK (8")	LF	15	15	$ 2.25	$ 33.75	$ 33.75	$ -
36	678 7008	PAV SURF PREP FOR MRK (24")	LF	94	94	$ 3.40	$ 319.60	$ 319.60	$ -
							$ -	$ -	$ -
37	-	DEMO CONCRETE BIKE RAMP	LS		1	$ 1,085.37	$ -	$ 1,085.37	$ 1,085.37
						TOTAL	**$ 237,721.26**	**$ 453,431.72**	**$ 215,710.46**

CHANGE ORDER PRICE	**$ 215,710.46**

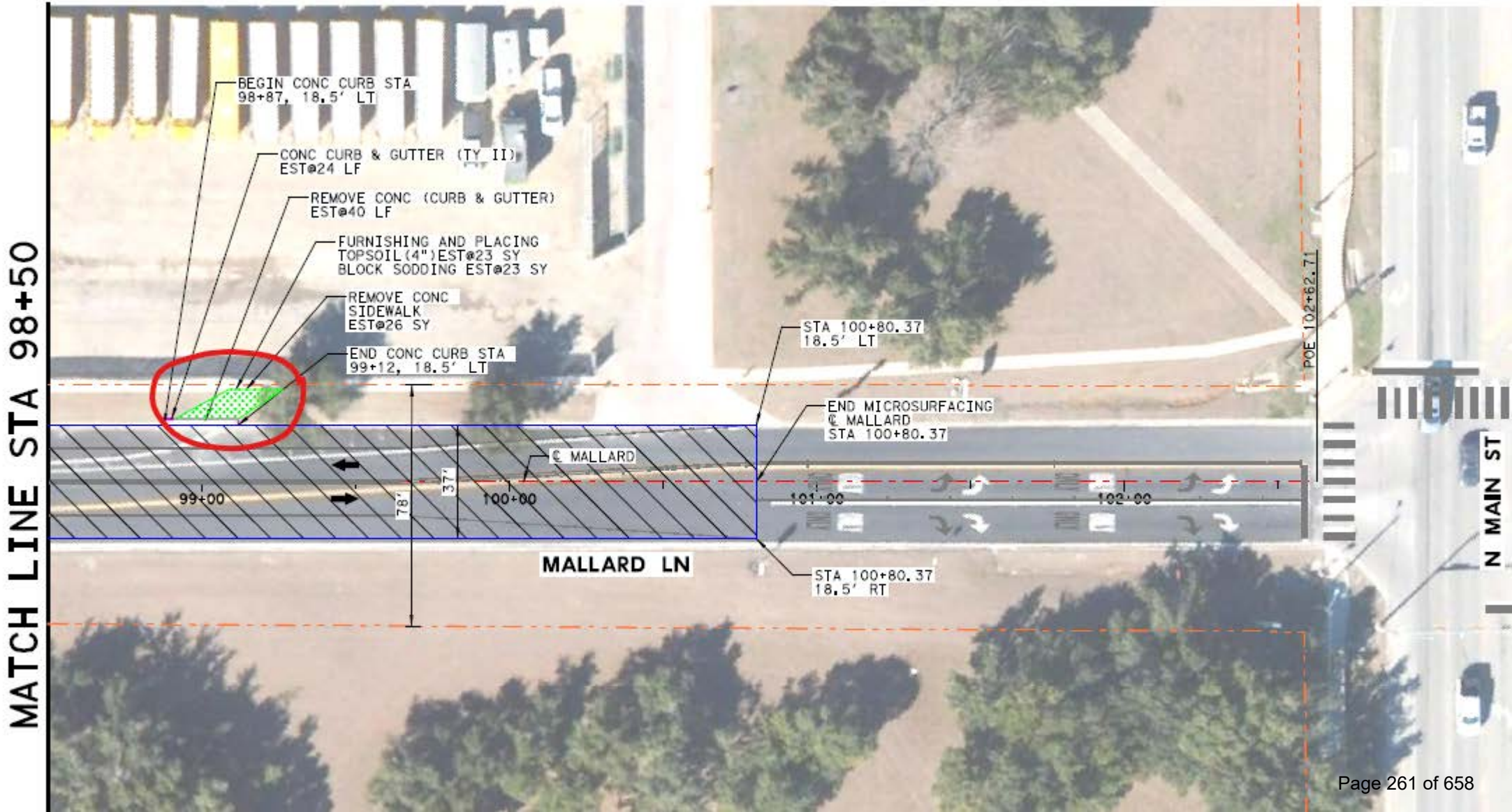
PROJECT: City of Taylor - 2024 Street Improvements
ITEM NUMBER/DESC.: DEMO CONC BIKE RAMP
Date Prepared: 10/01/2025

ITEM / DESCRIPTION	DEMO CONC BIKE RAMP	QTY	UNIT	UNIT COSTS LABOR	EQUIP	MATERIAL	SUBCT.	O/T Factor	Other	TOTAL COSTS LABOR	EQUIP	MATERIALS	SUBCT.	Other
				Based on 10hr/day Week (8 hr Regular + 2 Hr OT)										
											$ -	$ -	$ -	$ -
LABOR											$ -	$ -	$ -	$ -
Foreman		2	HR	$ 30.00				1.1		$ 66.00	$ -	$ -	$ -	$ -
Operator		2	HR	$ 24.00				1.1		$ 52.80	$ -	$ -	$ -	$ -
Common Labor		2	HR	$ 20.00				1.1		$ 44.00	$ -	$ -	$ -	$ -
Flaggers x2		4	HR	$ 20.00				1.1		$ 88.00	$ -	$ -	$ -	$ -
EQUIPMENT										$ -	$ -	$ -	$ -	$ -
Pickup		2	HR		$ 37.81					$ -	$ 75.62	$ -	$ -	$ -
Backhoe		2	HR		$ 109.09					$ -	$ 218.18	$ -	$ -	$ -
										$ -	$ -	$ -	$ -	$ -
MATERIAL										$ -	$ -	$ -	$ -	$ -
										$ -	$ -	$ -	$ -	$ -
OTHER										$ -	$ -	$ -	$ -	$ -
Trucking		2	HR						$ 110.00	$ -	$ -	$ -	$ -	$ 220.00
Dump Fee		1	EA						$ 50.00	$ -	$ -	$ -	$ -	$ 50.00
TOTALS										$ 250.80	$ 293.80	$ -	$ -	$ 270.00

Total Labor				$	250.80
Labor Burden	$ 250.80	@	55%	$	137.94
Total Equipment				$	293.80
Total Materials				$	-
Total Subcontractor				$	-
Total Other				$	270.00
			Subtotal	$	952.54
Labor OH&P	$ 250.80	@	15%	$	37.62
Equipment OH&P	$ 293.80	@	15%	$	44.07
Material OH&P	$ -	@	15%	$	-
Subcontractor OH&P	$ -	@	5%	$	-
Other OH&P	$ 270.00	@	15%	$	40.50
			Subtotal	$	122.19
Bond to be adjusted at end of project	$ 1,074.73	@	1%	$	10.75
Net Increase			**TOTAL**	**$**	**1,085.48**

DEMO CONC BIKE RAMP	23	SY	$ 47.19		$ 1,085.37

Additional Time Requested (WD): 0
Additional Time Requested (CD): 0


MATCH LINE STA 98+50
BEGIN CONC CURB STA
98+87, 18.5' LT
CONC CURB & GUTTER (TY II)
EST@24 LF
REMOVE CONC (CURB & GUTTER)
EST@40 LF
FURNISHING AND PLACING
TOPSOIL(4")EST@23 SY
BLOCK SODDING EST@23 SY
REMOVE CONC
SIDEWALK
EST@26 SY
END CONC CURB STA
99+12, 18.5' LT
STA 100+80.37
18.5' LT
END MICROSURFACING
℄ MALLARD
STA 100+80.37
℄ MALLARD
99+00
100+00
101+00
102+00
78'
37'
MALLARD LN
STA 100+80.37
18.5' RT
POE 102+62.71
N MAIN ST

100% PLANS SUBMITTAL

SUMMARY OF TCP QUANTITIES (BASE BID)

LOCATION	502 7001 BARRICADES, SIGNS AND TRAFFIC HANDLING
	MO
TH Johnson	3
W Lake Dr	3
Total	6

SUMMARY OF REMOVAL QUANTITIES (BASE BID)

LOCATION	100 7002 PREPARING ROW
	STA
TH Johnson	54
W Lake Dr.	93
Total	147

SUMMARY OF ROADWAY QUANTITIES (BASE BID)

LOCATION	104 7011 REMOV CONC (DRIVEWAYS)	104 7013 REMOV CONC (SIDEWALK, RAMP OR SUP)	104 7016 REMOV CONC (CURB)	160 7002 FURN & PLACE TOPSOIL (4")	162 7002 BLOCK SODDING	275 7001 CEMENT	275 7012 CEMENT TREAT (EXIST MATL) (10")	275 7025 CEMENT TREAT (EXIST MATL) (7")	310 7999 PRIME COAT (RC-250)(GR 5)	341 7015 D-GR HMA TY-C PG64-22	350 7001 MICROSURFACING	529 7002 CONC CURB (TY II)	530 7006 DRIVEWAYS (CONC)	531 7002 CONC SIDEWALKS (5")	531 7005 CURB RAMPS (TY 1)	531 7007 CURB RAMPS (TY 3)	531 7010 CURB RAMPS (TY 7)	540 7001 MTL W-BEAM GD FEN (TIM POST)	542 7001 REMOVE METAL BEAM GUARD FENCE	712 7001 JT / CRCK SEAL (RUBBER - ASPHALT)
	SY	SY	LF	SY	SY	TON	SY	SY	SY	TON	TON	LF	SY	SY	EA	EA	EA	LF	LF	LMI
TH Johnson - Sheet 1		21				32		1,617	1,617	178				21						
TH Johnson - Sheet 2		75	57	17	17	42		2,146	2,146	236		57		75						
TH Johnson - Sheet 3		11	13			43		2,164	2,164	238		13				1				
TH Johnson - Sheet 4						49		2,513	2,513	276										
TH Johnson - Sheet 5		12	22			49		2,506	2,506	276		22				1				
TH Johnson - Sheet 6		12				49		2,506	2,506	276				12	2					
TH Johnson - Sheet 7		11				49		2,506	2,506	276				11	2					
TH Johnson - Sheet 8		11	19			49		2,506	2,506	276		19		11						
TH Johnson - Sheet 9		12				49		2,506	2,506	276				12			2			
TH Johnson - Sheet 10						44		2,228	2,228	245										
W Lake Dr - Sheet 1											10									2
W Lake Dr - Sheet 2						4	146		146	20	20									
W Lake Dr - Sheet 3						46	1,650		1,650	227										
W Lake Dr - Sheet 4						46	1,650		1,650	227										
W Lake Dr - Sheet 5						46	1,650		1,650	227										
W Lake Dr - Sheet 6						46	1,650		1,650	227										
W Lake Dr - Sheet 7						46	1,650		1,650	227										
W Lake Dr - Sheet 8						46	1,650		1,650	227										
W Lake Dr - Sheet 9						32	1,140		1,140	157	6									
W Lake Dr - Sheet 10											21									
W Lake Dr - Sheet 11											21									
W Lake Dr - Sheet 12											21									
W Lake Dr - Sheet 13											21									
W Lake Dr - Sheet 14	18		150	82	82	32	1,152		1,152	158	7	150	18							
W Lake Dr - Sheet 15	55		439	231	231	49	1,746		1,746	240		439	55							
W Lake Dr - Sheet 16		7	45	25	25	47	1,660		1,660	228		45		7				38	32	
W Lake Dr - Sheet 17	61	24	160	89	89	47	1,686		1,686	232		160	61	24						
W Lake Dr - Sheet 18			55			19	691		691	95		55								
Total	134	196	960	444	444	961	18121	23198	41319	5045	127	960	134	173	4	2	2	38	32	2

SUMMARY OF TCP QUANTITIES (ADDITIVE BID 1)

LOCATION	502 7001 BARRICADES, SIGNS AND TRAFFIC HANDLING
	MO
Mallard Ln	1
Total	1

SUMMARY OF REMOVAL QUANTITIES (ADDITIVE BID 1) 1

LOCATION	100 7002 PREPARING ROW	104 7013 REMOV CONC (SIDEWALK, RAMP OR SUP)	104 7017 REMOV CONC (CURB&GUTTER)
	STA	SY	LF
Mallard Ln.	43	26	40
Total	43	26	40

SUMMARY OF ROADWAY QUANTITIES(ADDITIVE BID 1)

LOCATION	160 7002 FURN & PLACE TOPSOIL (4")	162 7002 BLOCK SODDING	350 7001 MICROSURFACING	529 7009 CONC CURB & GUTTER (TY II)
	SY	SY	TON	LF
Mallard - Sheet 1			21	
Mallard - Sheet 2			31	
Mallard - Sheet 3			31	
Mallard - Sheet 4			31	
Mallard - Sheet 5			31	
Mallard - Sheet 6			31	
Mallard - Sheet 7			31	
Mallard - Sheet 8			7	
Mallard Update - Sheet 1			16	
Mallard Update - Sheet 2			29	
Mallard Update - Sheet 3			29	
Mallard Update - Sheet 4			29	
Mallard Update - Sheet 5			29	
Mallard Update - Sheet 6			29	
Mallard Update - Sheet 7			29	
Mallard Update - Sheet 8			29	
Mallard Update - Sheet 9			29	
Mallard Update - Sheet 10	23	23	12	24
Total	23	23	474	24

1

SUMMARY OF TCP QUANTITIES (ADDITIVE BID 2)

LOCATION	502 7001 BARRICADES, SIGNS AND TRAFFIC HANDLING
	MO
2ND ST & 4TH ST	1
Total	1

SUMMARY OF REMOVAL QUANTITIES (ADDITIVE BID 2)

LOCATION	100 7002 PREPARING ROW
	STA
2ND ST & 4TH ST	4
Total	4

SUMMARY OF ROADWAY QUANTITIES(ADDITIVE BID 2)

LOCATION	275 7001 CEMENT	275 7012 CEMENT TREAT (EXIST MATL) (10")	310 7999 PRIME COAT (RC-250)	341 7015 D-GR HMA TY-C PG64-22
	TON	SY	SY	TON
2ND ST	2	82	82	11
4TH ST	19	667	667	92
Total	21	749	749	103

NO.	DATE	REVISION	APPROVED
1	9/19/25	ADDED QUANTITIES FOR MALLARD LN	ML

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE
SUMMARY OF QUANTITIES

SHEET 1 OF 4

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	18

PLOT DRIVER: TXDOT_PDF_COLOR.pltcfg PENTABLE: I0399966.tbl
USER: AFAZ DATE: 9/19/2025 TIME: 8:42:6 AM SCALE: 1:1
FILE: COT-24-ROWY-QTY-01.dgn

100% PLANS SUBMITTAL

SUMMARY OF SIGNING AND PAVEMENT MARKING QUANTITIES: BASE BID

LOCATIONS	636-7001	644-7001	644-7057	644-7064	644-7073	644-7075	658-7006	666-7003	666-7018	666-7024	666-7036	666-7042	666-7045	666-7066
	ALUMINUM SIGNS (TY A)	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	IN SM RD SN SUP&AM TYTWT(1)WS(P)	IN SM RD SN SUP&AM (INST SIGN ONLY)	REMOVE SM RD SN SUP&AM	REMOVE SM RD SN SUP&AM (SIGN ONLY)	INSTL DEL ASSM (D-SW)SZ 1(WFLX)SRF	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	REFL PAV MRK TY I (W)(ARROW)(100MIL)	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL	REFL PAV MRK TY I (W)(WORD)(100MIL)
	SF	EA	EA	EA	EA	EA	EA	LF	LF	LF	LF	EA	EA	EA
BILL PICKETT TRL - SHEET 1	9	2	6	6	2	6	0	8	0	0	678	0	0	0
BILL PICKETT TRL - SHEET 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BILL PICKETT TRL - SHEET 3	6	0	4	4	0	4	0	0	0	0	268	0	0	0
BILL PICKETT TRL - SHEET 4	1.5	0	7	1	1	1	0	12	0	0	341	0	0	0
BILL PICKETT TRL TOTALS	16.5	2	17	11	3	11	0	20	0	0	1287	0	0	0
TH JOHNSON DR - SHEET 1	0	0	6	0	0	0	0	0	0	0	216	0	0	0
TH JOHNSON DR - SHEET 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TH JOHNSON DR - SHEET 3	0	0	4	0	0	0	0	0	0	0	76	0	0	0
TH JOHNSON DR - SHEET 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TH JOHNSON DR - SHEET 5	0	0	2	0	0	0	0	0	0	0	13	0	0	0
TH JOHNSON DR - SHEET 6	5	0	3	1	0	0	0	0	0	100	153	1	1	1
TH JOHNSON DR - SHEET 7	0	0	6	0	0	0	0	0	24	150	239	3	0	1
TH JOHNSON DR - SHEET 8	0	0	4	0	0	0	0	0	0	0	0	0	0	0
TH JOHNSON DR - SHEET 9	0	1	4	0	5	0	0	0	0	0	111	0	0	0
TH JOHNSON DR - SHEET 10	0	1	4	0	3	0	0	0	0	100	92	3	1	1
TH JOHNSON DR TOTALS	5	2	33	1	8	0	0	0	24	350	900	7	2	3
W LAKE DR - SHEET 1	0	0	0	0	0	0	0	0	0	0	20	0	0	0
W LAKE DR - SHEET 2	0	0	0	0	0	0	0	0	0	0	10	0	0	0
W LAKE DR - SHEET 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W LAKE DR - SHEET 4	0	0	0	0	0	0	0	0	0	0	41	0	0	0
W LAKE DR - SHEET 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W LAKE DR - SHEET 6	0	0	0	0	0	0	0	0	0	0	11	0	0	0
W LAKE DR - SHEET 7	0	0	0	0	0	0	0	0	0	0	33	0	0	0
W LAKE DR - SHEET 8	0	0	0	0	0	0	0	0	0	0	30	0	0	0
W LAKE DR - SHEET 9	0	0	0	0	0	0	0	0	0	0	11	0	0	0
W LAKE DR - SHEET 10	0	0	1	0	1	0	6	0	0	10	102	0	0	0
W LAKE DR - SHEET 11	0	0	2	0	2	0	15	0	0	45	86	0	0	0
W LAKE DR - SHEET 12	0	0	0	0	0	0	0	0	0	0	72	0	0	0
W LAKE DR - SHEET 13	0	0	0	0	0	0	0	0	0	0	119	0	0	0
W LAKE DR - SHEET 14	0	0	0	0	0	0	0	0	0	0	164	0	0	0
W LAKE DR - SHEET 15	0	0	0	0	0	0	0	0	0	0	73	0	0	0
W LAKE DR - SHEET 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W LAKE DR - SHEET 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W LAKE DR - SHEET 18	0	0	0	0	0	0	0	0	0	0	302	0	0	0
W LAKE DR TOTALS	0	0	3	0	3	0	21	0	0	55	1074	0	0	0
PROJECT TOTALS	21.5	4	53	12	14	11	21	20	24	405	3261	7	2	3

SUMMARY OF SIGNING AND PAVEMENT MARKING QUANTITIES: ADDITIVE BID 1

LOCATIONS	636-7001	644-7009	644-7057	644-7064	644-7073	644-7075	658-7078	666-7024	666-7036	666-7042	666-7066	666-7179	666-7184	666-7210
	ALUMINUM SIGNS (TY A)	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	IN SM RD SN SUP&AM TYTWT(1)WS(P)	IN SM RD SN SUP&AM (INST SIGN ONLY)	REMOVE SM RD SN SUP&AM	REMOVE SM RD SN SUP&AM (SIGN ONLY)	REMOVE DELIN & OBJECT MARKER ASSMS	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	REFL PAV MRK TY I (W)(ARROW)(100MIL)	REFL PAV MRK TY I (W)(WORD)(100MIL)	RE PM TY II (W) 8" (SLD)	RE PM TY II (W) 24" (SLD)	RE PM TY II (Y) 4" (SLD)
	SF	EA	EA	EA	EA	EA	EA	LF	LF	EA	EA	LF	LF	LF
MALLARD LN - SHEET 1	0	0	6	0	1	0	0	166	24	2	2	15	24	30
MALLARD LN - SHEET 2	0	0	0	0	1	0	13	0	70	0	0	0	70	0
MALLARD LN - SHEET 3	0	0	0	0	5	1	40	0	0	0	0	0	0	0
MALLARD LN - SHEET 4	0	0	0	0	3	2	45	0	0	0	0	0	0	0
MALLARD LN - SHEET 5	0	0	0	0	4	2	42	0	0	0	0	0	0	0
MALLARD LN - SHEET 6	0	0	1	0	4	1	28	0	0	0	0	0	0	0
MALLARD LN - SHEET 7	8	0	1	6	6	6	38	0	129	0	0	0	0	0
MALLARD LN - SHEET 8	0.75	0	0	1	2	1	15	0	11	0	0	0	0	0
MALLARD LN - SHEET 9	2.25	0	1	3	4	4	4	0	81	0	0	0	0	0
MALLARD LN - SHEET 10	0	0	1	0	7	2	12	0	37	0	0	0	0	0
MALLARD LN - SHEET 11	0	1	3	0	2	1	18	0	70	0	0	0	0	0
MALLARD LN - SHEET 12	0	0	0	0	5	1	8	0	0	0	0	0	0	0
MALLARD LN - SHEET 13	0	0	1	0	6	1	5	0	0	0	0	0	0	0
MALLARD LN - SHEET 14	3	0	0	4	2	5	12	0	269	0	0	0	0	0
MALLARD LN - SHEET 15	0	0	1	0	2	0	0	0	0	0	0	0	0	0
MALLARD LN - SHEET 16	0	0	0	0	1	0	0	0	0	0	0	0	0	0
MALLARD LN - SHEET 17	0	0	1	0	3	0	0	0	0	0	0	0	0	0
MALLARD LN - SHEET 18	0	0	0	0	0	0	17	0	0	0	0	0	0	0
MALLARD LN TOTALS	14	1	16	14	58	27	297	166	691	2	2	15	94	30
PROJECT TOTALS	14	1	16	14	58	27	297	166	691	2	2	15	94	30

(1)

SUMMARY OF SIGNING AND PAVEMENT MARKING QUANTITIES: ADDITIVE BID 2

LOCATIONS	666-7402	666-7405	672-7002
	REFL PAV MRK TY I (W)4"(BRK)(100MIL)	REFL PAV MRK TY I (W)4"(SLD)(100MIL)	REFL PAV MRKR TY I-C
	LF	LF	EA
2ND ST TOTALS	40	994	1
4TH ST TOTALS	100	369	4
PROJECT TOTALS	140	1363	5

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

SUMMARY OF QUANTITIES

SHEET 2 OF 4

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	19

PLOT DRIVER: TXDOT_PDF_COLOR.pltcfg PENTABLE: I0399966.tbl
USER: AFAZ DATE: 9/19/2025 TIME: 4:13:29 PM SCALE: 1:1
FILE: COT-24-PVMK-QTY-01.dgn

100% PLANS SUBMITTAL

SUMMARY OF SIGNING AND PAVEMENT MARKING QUANTITIES

LOCATIONS	666-7093	666-7099	666-7169	666-7171	666-7184	666-7210	666-7405	666-7414	666-7417	672-7002	672-7004	672-XXXX	677-7001	677-7004
	REFL PAV MRK TY I (W) (BIKE ARW) (100MIL	REFL PAV MRK TY I (W) (BIKE SYML) (100MIL	RE PM TY II (W) 4" (DOT)	RE PM TY II (W) 4" (SLD)	RE PM TY II (W) 24" (SLD)	RE PM TY II (Y) 4" (SLD)	REFL PAV MRK TY I (W) 4" (SLD) (10 0MIL)	REFL PAV MRK TY I (Y) 4" (BRK) (10 0MIL)	REFL PAV MRK TY I (Y) 4" (SLD) (10 0MIL)	REFL PAV MRKR TY I-C	REFL PAV MRKR TY II-A-A	REFL PAV MRKR TY II-B-B	ELIM EXT PM & MRKS (4")	ELIM EXT PM & MRKS (8")
	EA	EA	LF	LF	LF	LF	LF	LF	LF	EA	EA	EA	LF	LF
BILL PICKETT TRL - SHEET 1	3	3	0	258	540	0	833	0	762	0	10	0	35	0
BILL PICKETT TRL - SHEET 2	0	0	0	0	0	0	1100	0	1100	0	14	0	0	0
BILL PICKETT TRL - SHEET 3	2	2	0	0	268	0	994	0	994	0	13	1	0	0
BILL PICKETT TRL - SHEET 4	3	3	12	0	322	0	833	0	882	0	11	1	0	0
BILL PICKETT TRL TOTALS	8	8	12	258	1130	0	3760	0	3738	0	48	2	35	0
TH JOHNSON DR - SHEET 1	0	0	0	14	206	14	670	0	670	0	9	1	0	0
TH JOHNSON DR - SHEET 2	0	0	0	0	0	0	1100	0	1100	0	14	0	0	0
TH JOHNSON DR - SHEET 3	0	0	0	0	76	0	987	0	874	0	12	1	0	0
TH JOHNSON DR - SHEET 4	0	0	0	0	0	0	1100	0	1100	0	12	0	0	0
TH JOHNSON DR - SHEET 5	0	0	0	0	13	0	1049	0	998	0	13	1	0	0
TH JOHNSON DR - SHEET 6	0	0	0	0	20	0	912	0	1280	5	36	1	0	0
TH JOHNSON DR - SHEET 7	0	0	0	0	147	0	575	120	936	8	36	0	0	0
TH JOHNSON DR - SHEET 8	0	0	0	0	0	0	550	280	1100	0	28	0	0	0
TH JOHNSON DR - SHEET 9	0	0	0	0	0	0	539	260	1076	0	28	0	0	0
TH JOHNSON DR - SHEET 10	0	0	0	0	0	0	480	140	948	5	33	1	0	0
TH JOHNSON DR TOTALS	0	0	0	14	462	14	7962	800	10082	18	221	5	0	0
W LAKE DR - SHEET 1	0	0	0	0	0	116	0	0	628	0	8	1	0	0
W LAKE DR - SHEET 2	0	0	0	0	10	0	0	0	976	0	13	2	0	0
W LAKE DR - SHEET 3	0	0	0	0	0	0	0	0	1100	0	14	0	0	0
W LAKE DR - SHEET 4	0	0	0	0	41	0	0	0	770	0	10	2	0	0
W LAKE DR - SHEET 5	0	0	0	0	0	0	0	0	1100	0	14	1	0	0
W LAKE DR - SHEET 6	0	0	0	0	11	0	0	0	972	0	12	1	0	0
W LAKE DR - SHEET 7	0	0	0	0	33	0	0	0	784	0	11	1	0	0
W LAKE DR - SHEET 8	0	0	0	0	20	0	0	0	696	0	10	1	0	0
W LAKE DR - SHEET 9	0	0	0	0	11	0	0	0	960	0	12	1	0	0
W LAKE DR - SHEET 10	0	0	0	0	102	0	51	0	852	0	12	0	496	13
W LAKE DR - SHEET 11	0	0	0	0	33	0	166	0	754	0	11	1	471	67
W LAKE DR - SHEET 12	0	0	0	0	72	0	0	0	974	0	13	1	0	0
W LAKE DR - SHEET 13	0	0	0	0	119	0	0	0	854	0	11	1	0	0
W LAKE DR - SHEET 14	0	0	0	0	86	0	0	0	924	0	11	1	220	0
W LAKE DR - SHEET 15	0	0	0	0	73	0	0	0	880	0	14	2	0	0
W LAKE DR - SHEET 16	0	0	0	0	0	0	0	0	1100	0	14	0	0	0
W LAKE DR - SHEET 17	0	0	0	0	0	0	0	0	1100	0	14	1	0	0
W LAKE DR - SHEET 18	0	0	0	0	302	90	0	0	412	0	5	0	0	0
W LAKE DR TOTALS	0	0	0	0	913	206	217	0	15836	0	209	17	1187	80
PROJECT TOTALS	8	8	12	272	2505	220	11939	800	29656	18	478	24	1222	80

SUMMARY OF SIGNING AND PAVEMENT MARKING QUANTITIES: ADDITIVE BID 1

LOCATIONS	666-7405	666-7417	672-7002	672-7004	672-XXXX	677-7001	677-7004	677-7007	677-7008	677-7009	677-7015	677-7020	677-7025	677-7027
	REFL PAV MRK TY I (W) 4" (SLD) (10 0MIL)	REFL PAV MRK TY I (Y) 4" (SLD) (10 0MIL)	REFL PAV MRKR TY I-C	REFL PAV MRKR TY II-A-A	REFL PAV MRKR TY II-B-B	ELIM EXT PM & MRKS (4")	ELIM EXT PM & MRKS (8")	ELIM EXT PM & MRKS (18")	ELIM EXT PM & MRKS (24")	ELIM EXT PM & MRKS (ARROW)	ELIM EXT PM & MRKS (WORD)	ELIM EXT PM & MRKS (SYMBOL)	ELIM EXT PM & MARKS (BIKE ARROW)	ELIM EXT PM & MARKS (BIKE SYMBOL)
	LF	LF	EA	EA	EA	LF	LF	LF	LF	EA	EA	EA	EA	EA
MALLARD LN - SHEET 1	536	803	9	32	2	856	150	0	27	2	2	0	0	0
MALLARD LN - SHEET 2	954	828	0	12	2	1218	24	0	112	0	0	6	2	1
MALLARD LN - SHEET 3	856	776	0	11	0	1585	96	0	0	0	0	16	2	0
MALLARD LN - SHEET 4	964	828	0	12	0	1741	56	0	0	0	0	12	5	4
MALLARD LN - SHEET 5	851	776	0	11	1	1674	72	0	0	0	0	16	4	4
MALLARD LN - SHEET 6	1040	980	0	13	0	2055	28	0	0	0	0	6	4	2
MALLARD LN - SHEET 7	912	854	0	11	1	1758	56	37	94	0	0	12	5	4
MALLARD LN - SHEET 8	776	776	0	10	0	1656	0	0	0	0	0	0	4	1
MALLARD LN - SHEET 9	482	482	0	7	1	1476	28	0	88	0	0	6	1	1
MALLARD LN - SHEET 10	903	848	0	11	1	1820	56	37	0	0	0	12	4	3
MALLARD LN - SHEET 11	941	802	0	12	2	1838	28	0	94	0	0	6	5	3
MALLARD LN - SHEET 12	1033	966	0	13	1	2053	28	0	94	0	0	6	4	2
MALLARD LN - SHEET 13	1033	966	0	13	0	2058	28	0	0	0	0	6	4	2
MALLARD LN - SHEET 14	881	836	0	12	1	1903	20	37	258	0	0	4	5	3
MALLARD LN - SHEET 15	994	888	0	11	2	2118	0	0	0	0	0	0	4	0
MALLARD LN - SHEET 16	1100	1100	0	14	2	2340	0	0	0	0	0	0	4	2
MALLARD LN - SHEET 17	1100	1100	0	14	1	2340	0	0	0	0	0	0	5	0
MALLARD LN - SHEET 18	462	468	0	25	0	733	0	0	0	0	0	0	0	1
MALLARD LN TOTALS	15818	15077	9	244	17	31222	670	111	767	2	2	108	62	33
PROJECT TOTALS	15818	15077	9	244	17	31222	670	111	767	2 (1)	2	108	62	33

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

SUMMARY OF QUANTITIES

SHEET 3 OF 4

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	20

PLOT DRIVER: TXDOT_PDF_COLOR.pltcfg PENTABLE: I0399966.tbl
USER: AFAZ DATE: 9/19/2025 TIME: 4:13:35 PM SCALE: 1:1
FILE: COT-24-PVMK-QTY-02.dgn

100% PLANS SUBMITTAL

SUMMARY OF SIGNING AND PAVEMENT MARKING QUANTITIES: BASE BID

LOCATIONS	677-7006 ELIM EXT PM & MRKS (12")	677-7008 ELIM EXT PM & MRKS (24")	678-7001 PAV SURF PREP FOR MRK (4")	678-7008 PAV SURF PREP FOR MRK (24")
	LF	LF	LF	LF
BILL PICKETT TRL - SHEET 1	1023	0	1595	678
BILL PICKETT TRL - SHEET 2	0	0	0	0
BILL PICKETT TRL - SHEET 3	581	28	1988	268
BILL PICKETT TRL - SHEET 4	288	22	1716	322
BILL PICKETT TRL TOTALS	1892	50	5299	1268
TH JOHNSON DR - SHEET 1	222	0	0	216
TH JOHNSON DR - SHEET 2	0	0	0	0
TH JOHNSON DR - SHEET 3	0	0	0	76
TH JOHNSON DR - SHEET 4	0	0	0	0
TH JOHNSON DR - SHEET 5	0	0	0	13
TH JOHNSON DR - SHEET 6	0	0	0	20
TH JOHNSON DR - SHEET 7	0	0	0	147
TH JOHNSON DR - SHEET 8	0	0	0	0
TH JOHNSON DR - SHEET 9	0	0	0	0
TH JOHNSON DR - SHEET 10	0	0	0	0
TH JOHNSON DR TOTALS	222	0	0	472
W LAKE DR - SHEET 1	0	0	116	0
W LAKE DR - SHEET 2	0	0	0	10
W LAKE DR - SHEET 3	0	0	0	0
W LAKE DR - SHEET 4	0	0	0	41
W LAKE DR - SHEET 5	0	0	0	0
W LAKE DR - SHEET 6	0	0	0	11
W LAKE DR - SHEET 7	0	0	0	33
W LAKE DR - SHEET 8	0	0	0	20
W LAKE DR - SHEET 9	0	0	0	11
W LAKE DR - SHEET 10	0	0	0	102
W LAKE DR - SHEET 11	0	69	0	33
W LAKE DR - SHEET 12	0	0	0	72
W LAKE DR - SHEET 13	0	0	0	119
W LAKE DR - SHEET 14	0	75	0	86
W LAKE DR - SHEET 15	0	0	0	73
W LAKE DR - SHEET 16	0	0	0	0
W LAKE DR - SHEET 17	0	0	0	0
W LAKE DR - SHEET 18	288	0	90	302
W LAKE DR TOTALS	288	144	206	913
PROJECT TOTALS	2402	194	5505	2653

SUMMARY OF SIGNING AND PAVEMENT MARKING QUANTITIES: ADDITIVE BID 1

LOCATIONS	677-7031 ELIM EXT PM & MRKRS (PLOWABLE RPMS)	677-XXXX ELIM EXT CONCRETE BUTTON	678-7001 PAV SURF PREP FOR MRK (4")	678-7004 PAV SURF PREP FOR MRK (8")	678-7008 PAV SURF PREP FOR MRK (24")
	EA	EA	LF	LF	LF
MALLARD LN - SHEET 1	24	0	30	15	24
MALLARD LN - SHEET 2	16	0	0	0	70
MALLARD LN - SHEET 3	12	0	0	0	0
MALLARD LN - SHEET 4	12	0	0	0	0
MALLARD LN - SHEET 5	14	0	0	0	0
MALLARD LN - SHEET 6	12	0	0	0	0
MALLARD LN - SHEET 7	12	0	0	0	0
MALLARD LN - SHEET 8	14	0	0	0	0
MALLARD LN - SHEET 9	12	20	0	0	0
MALLARD LN - SHEET 10	12	28	0	0	0
MALLARD LN - SHEET 11	14	31	0	0	0
MALLARD LN - SHEET 12	14	39	0	0	0
MALLARD LN - SHEET 13	12	39	0	0	0
MALLARD LN - SHEET 14	14	31	0	0	0
MALLARD LN - SHEET 15	12	56	0	0	0
MALLARD LN - SHEET 16	14	51	0	0	0
MALLARD LN - SHEET 17	14	48	0	0	0
MALLARD LN - SHEET 18	6	0	0	0	0
MALLARD LN TOTALS	240	343	30	15	94
PROJECT TOTALS	240	343	30	15	94

1

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

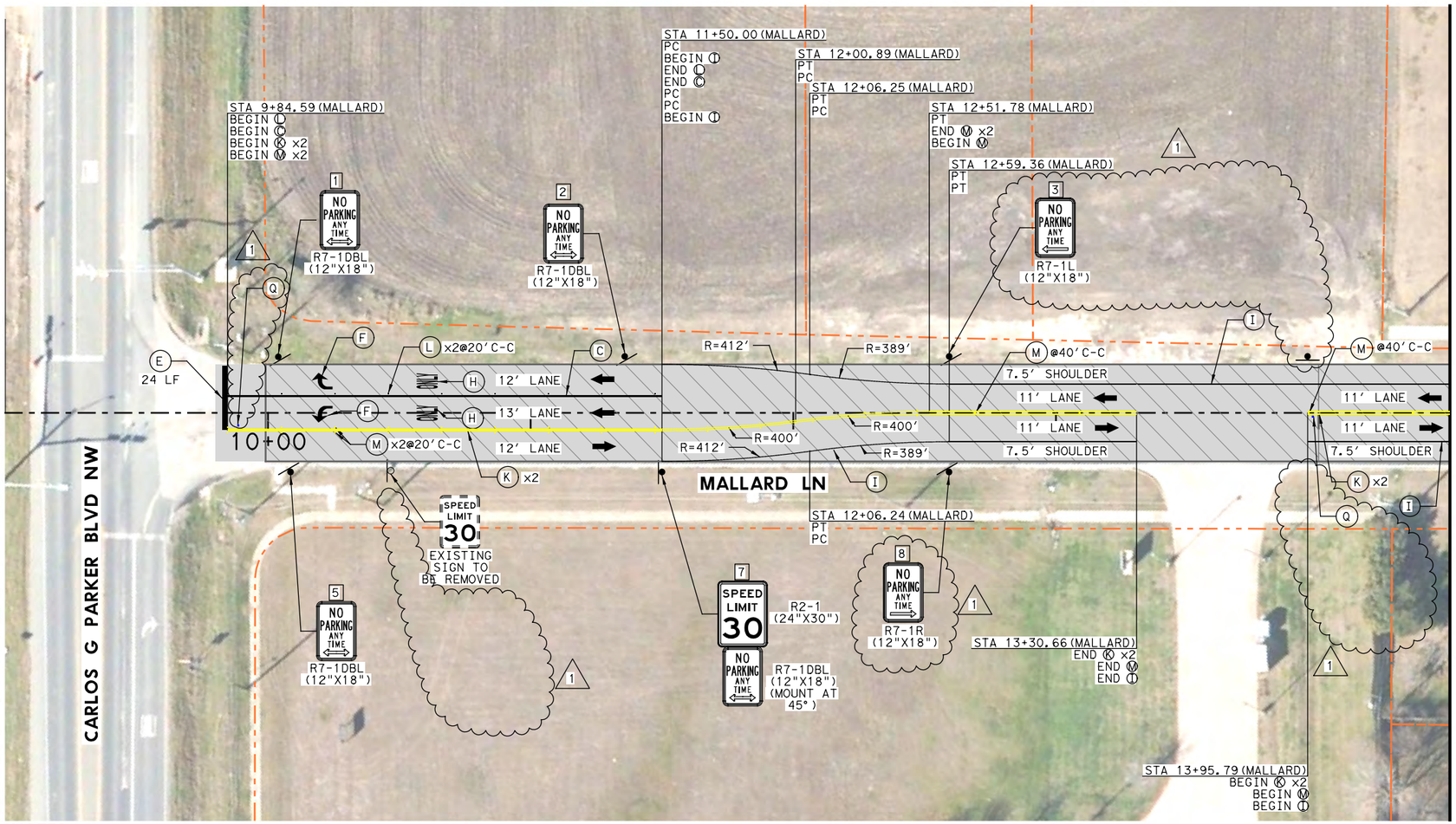
SUMMARY OF QUANTITIES

SHEET 4 OF 4

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	21

PLOT DRIVER: TXDOT_PDF_COLOR.pltcfg PENTABLE: I0399966.tbl
USER: AFAZ DATE: 9/19/2025 TIME: 4:13:41 PM SCALE: 1:1
FILE: COT-24-PVMK-QTY-03.dgn

100% PLANS SUBMITTAL



NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

STATE OF TEXAS
KEVIN MARSH
132803
PROFESSIONAL LICENSED ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXAS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

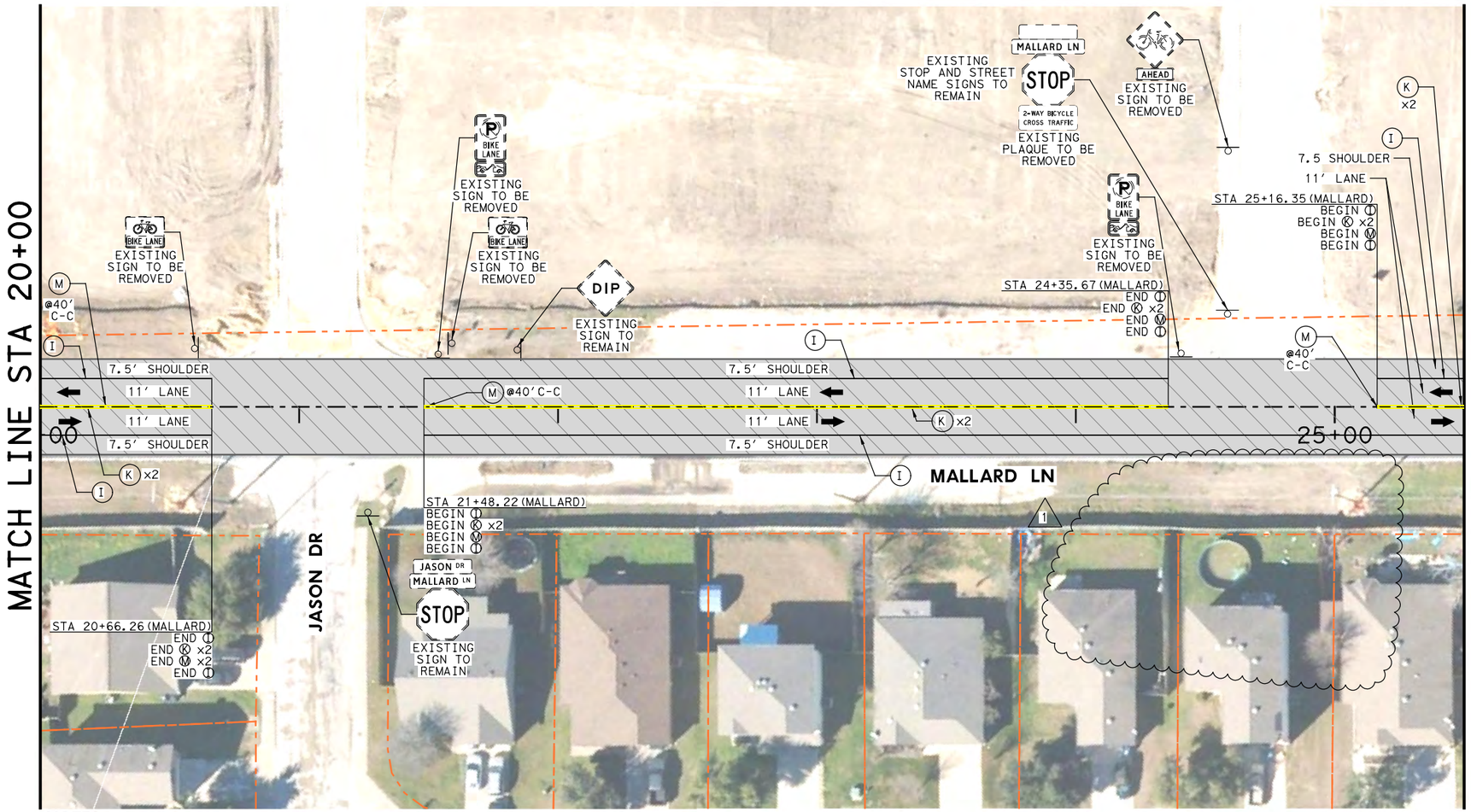
PAVEMENT MARKING PLAN
MALLARD LN
(BEGIN TO STA 14+50)

SCALE: 1"=50' SHEET 1 OF 8

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	137

PLOT DRIVER: TXDOT_PDF_COLOR.pltcfg PENTABLE: I0399966.tbl
USER: AFAZ DATE: 9/19/2025 TIME: 4:13:58 PM SCALE: 1:50
FILE: MLRD-PVMK-01.dgn

100% PLANS SUBMITTAL



NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXAS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 20+00 TO STA 25+50)

SCALE: 1"=50′ SHEET 3 OF 8

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	139

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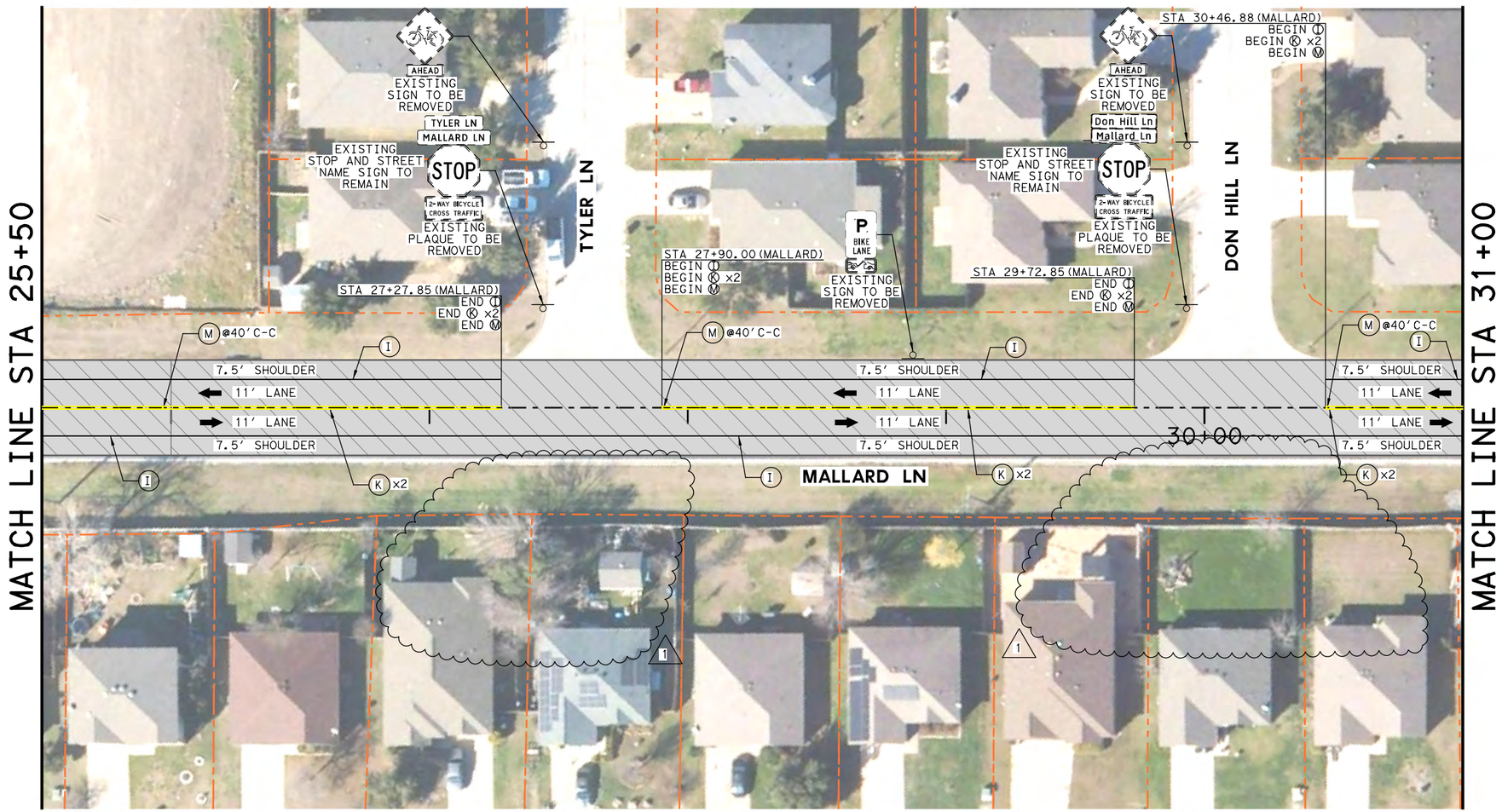
100% PLANS SUBMITTAL



NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

STATE OF TEXAS
KEVIN MARSH
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LICENSED
PROFESSIONAL ENGINEER
9/21/2025

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TAYLOR MADE TEXANS

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CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 25+50 TO STA 31+00)

SCALE: 1"=50' SHEET 4 OF 8

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	140

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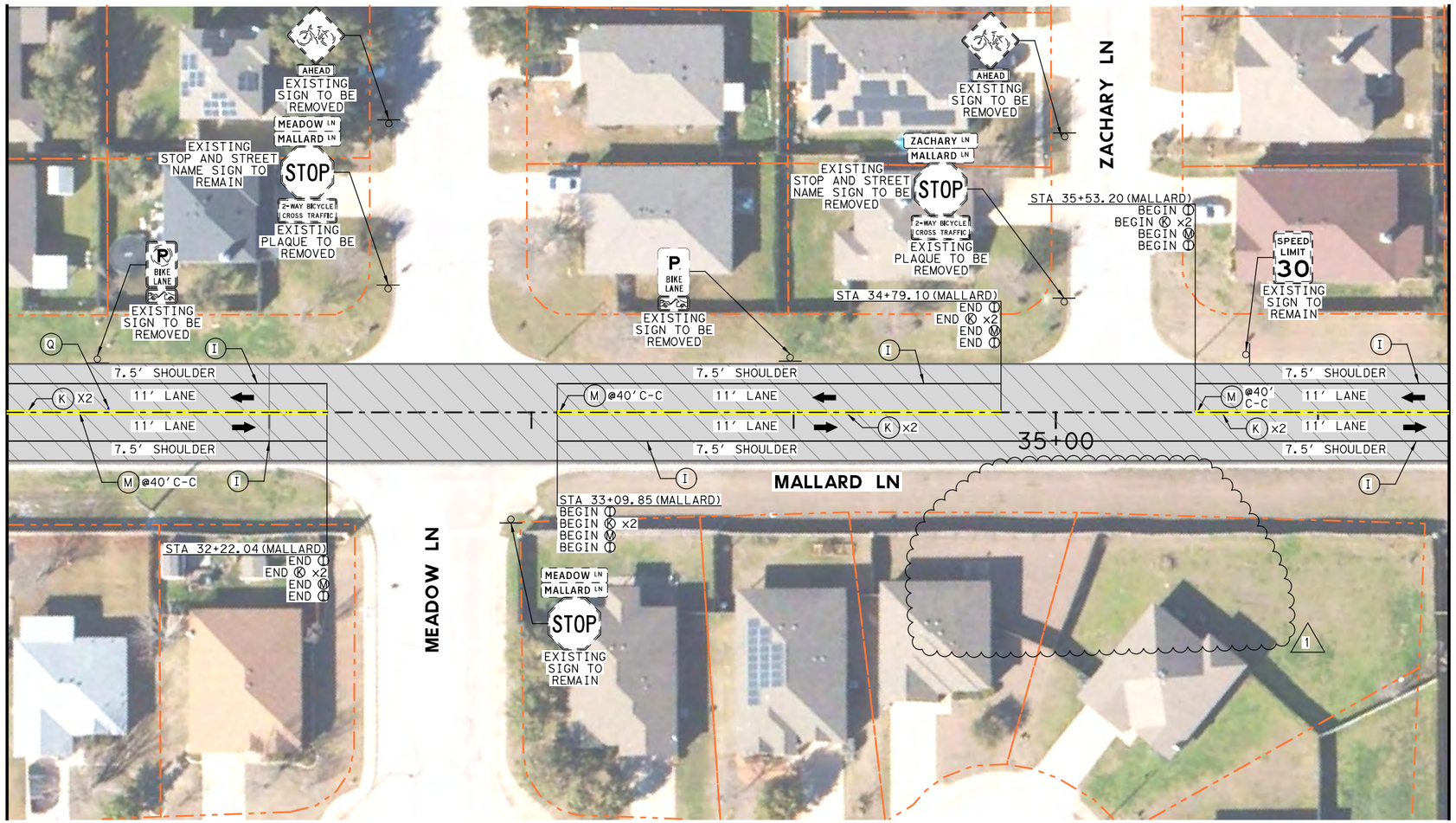

NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100
SCALE IN FEET

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXAS

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CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 31+00 TO STA 36+50)

SCALE: 1"=50' SHEET 5 OF 8

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	141

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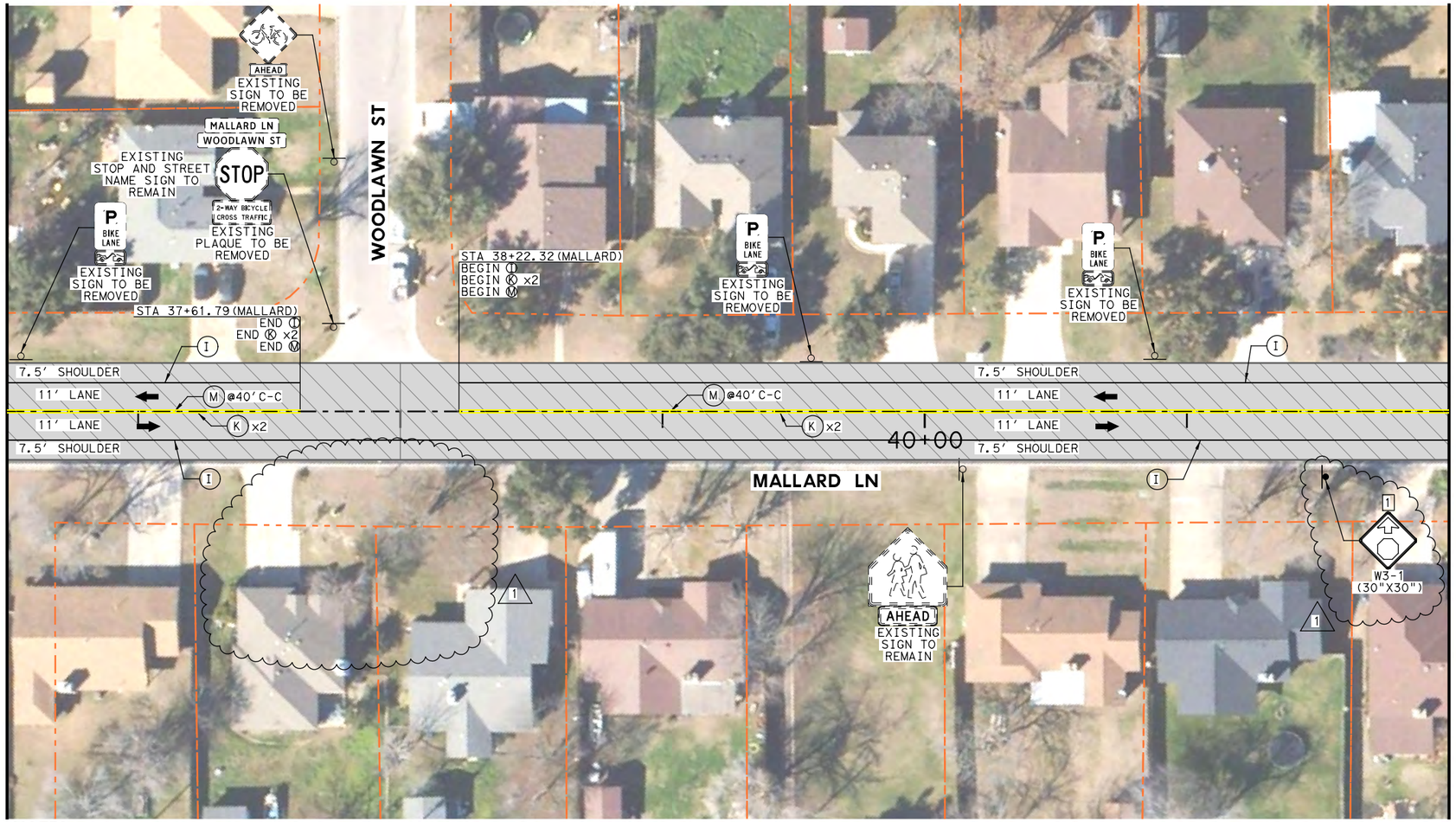
100% PLANS SUBMITTAL



NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
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5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100
SCALE IN FEET

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

STATE OF TEXAS
KEVIN MARSH
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LICENSED PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXANS

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CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 36+50 TO STA 42+00)

SCALE: 1"=50' SHEET 6 OF 8

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	142

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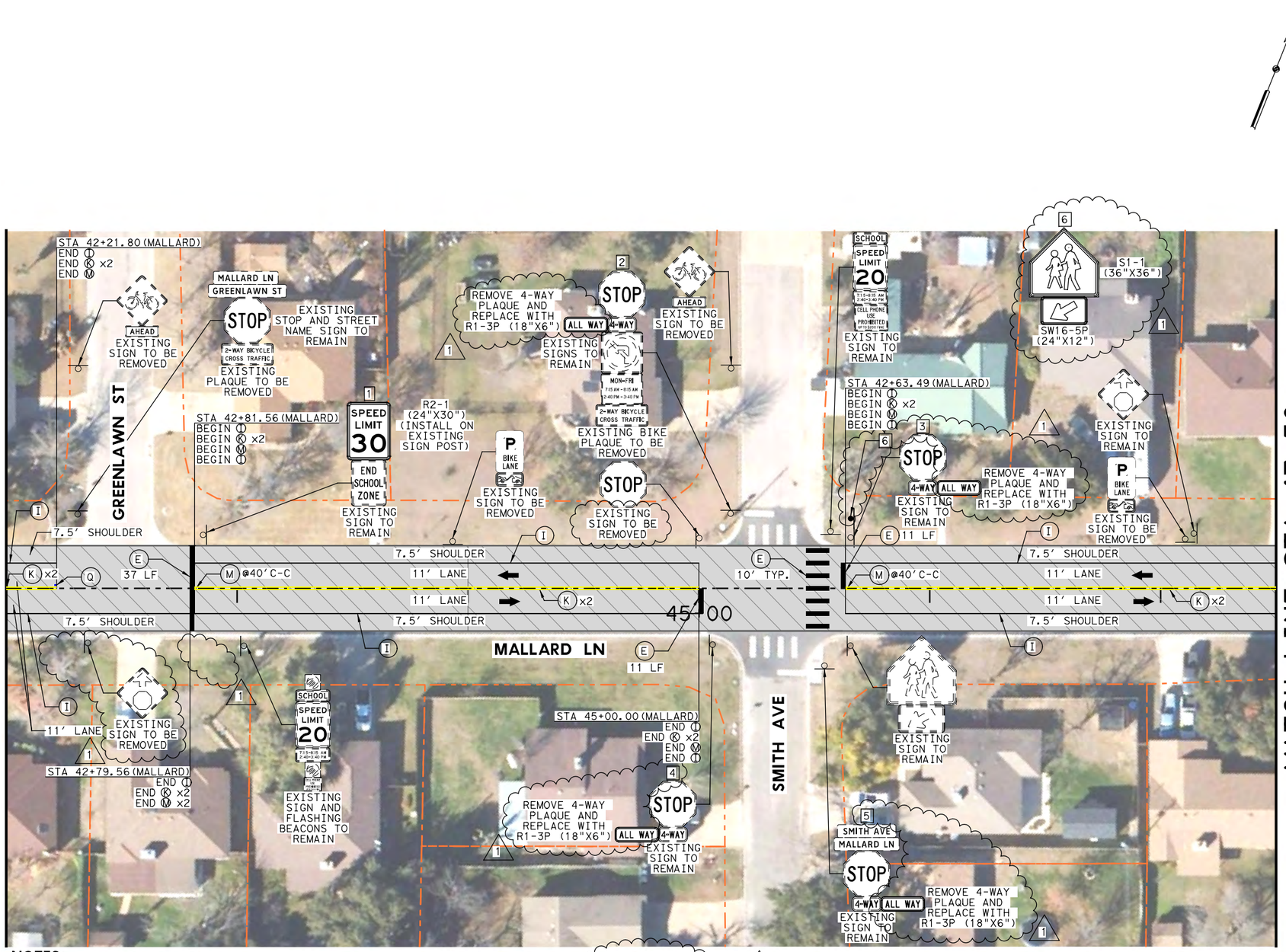

NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
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7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXAS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 42+00 TO STA 47+50)

SCALE: 1"=50' SHEET 7 OF 8

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	143

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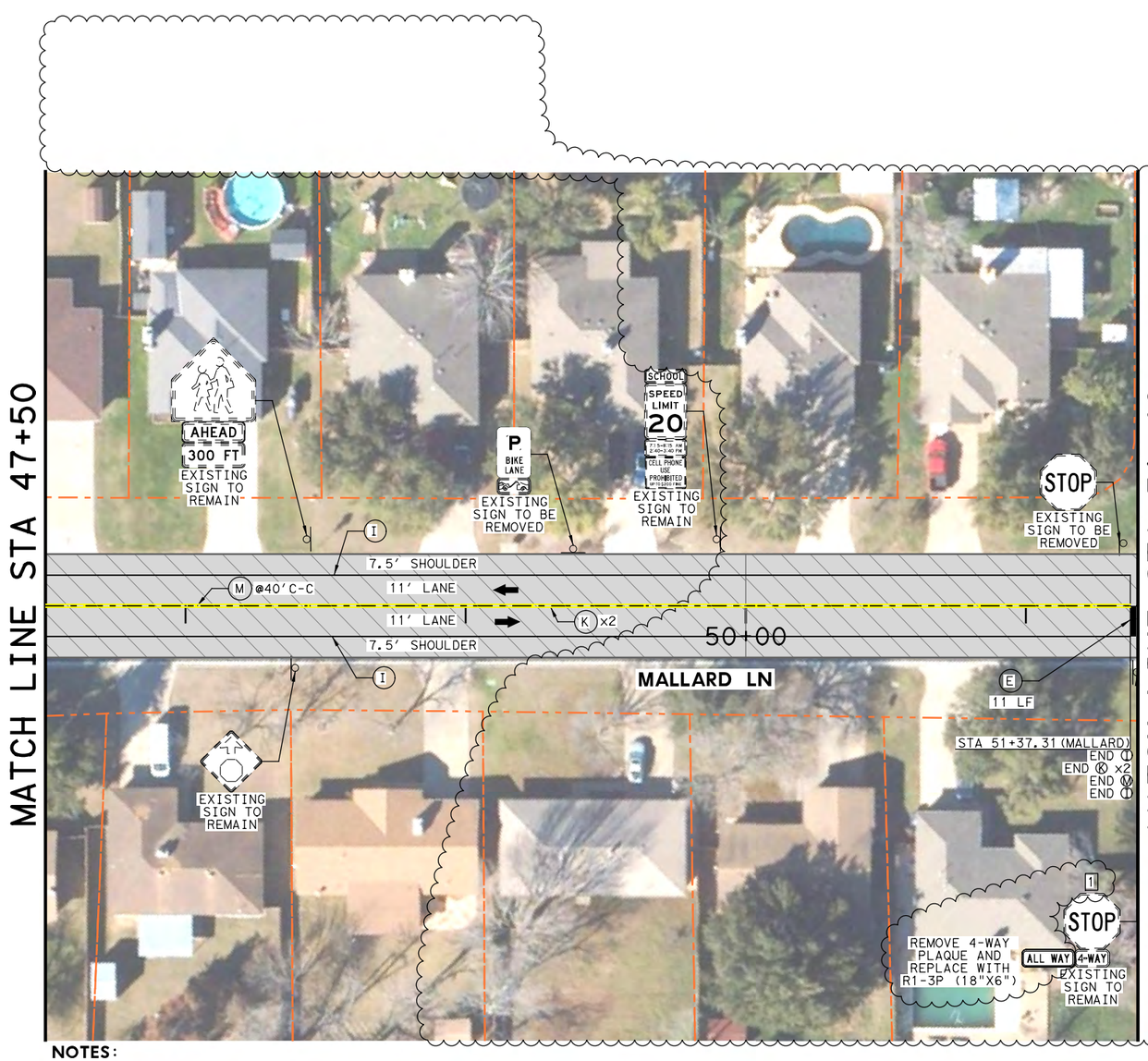

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
0	2/7/25	BID RELEASE	KM
1	9/12/25	MALLARD LN UPDATE	KM

NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN addition, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

STATE OF TEXAS
KEVIN MARSH
132803
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CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 47+50 TO STA 51+40)

1

SCALE: 1"=50' SHEET 8 OF 18

DSN: KM	CK: TG	DATE	JOB NO.	SHEET NO.
DRN: AF	CK: LP	9/19/2025	10399966	144

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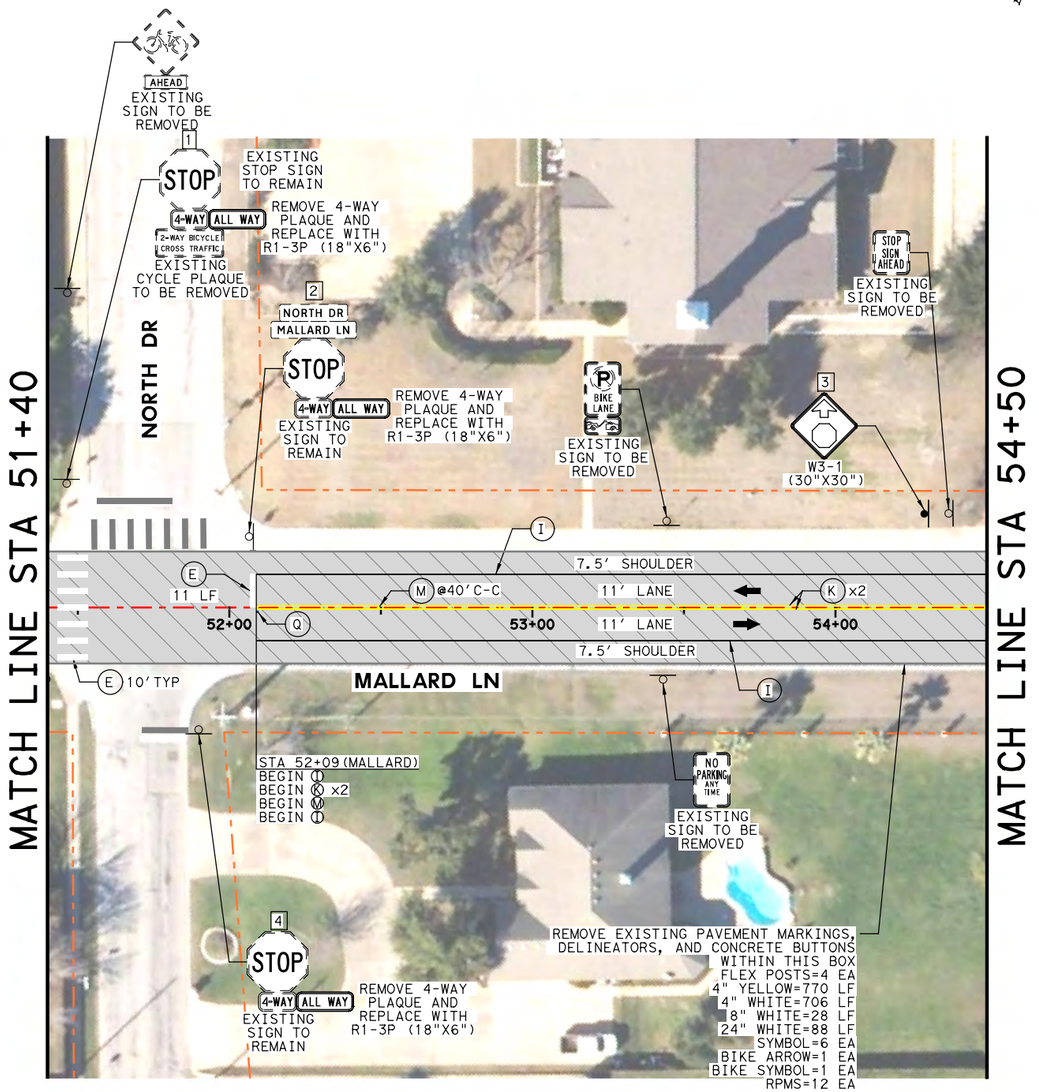

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
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- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
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CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 51+40 TO STA 54+50)

SCALE: 1"=50' SHEET 9 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144A

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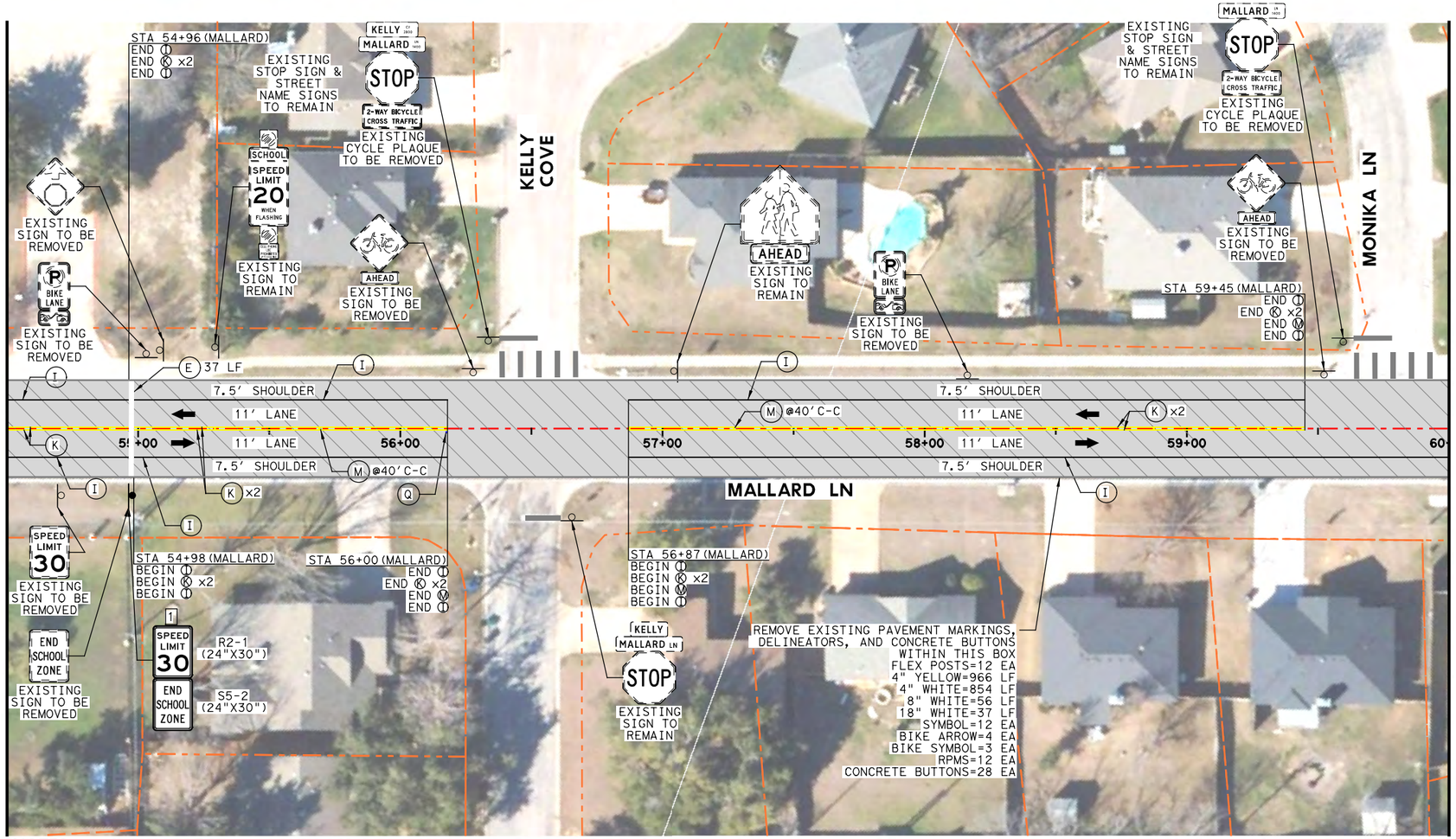

NOTES:

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LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

STATE OF TEXAS
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9/21/2025

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CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 54+50 TO STA 60+00)

SCALE: 1"=50' SHEET 10 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144B

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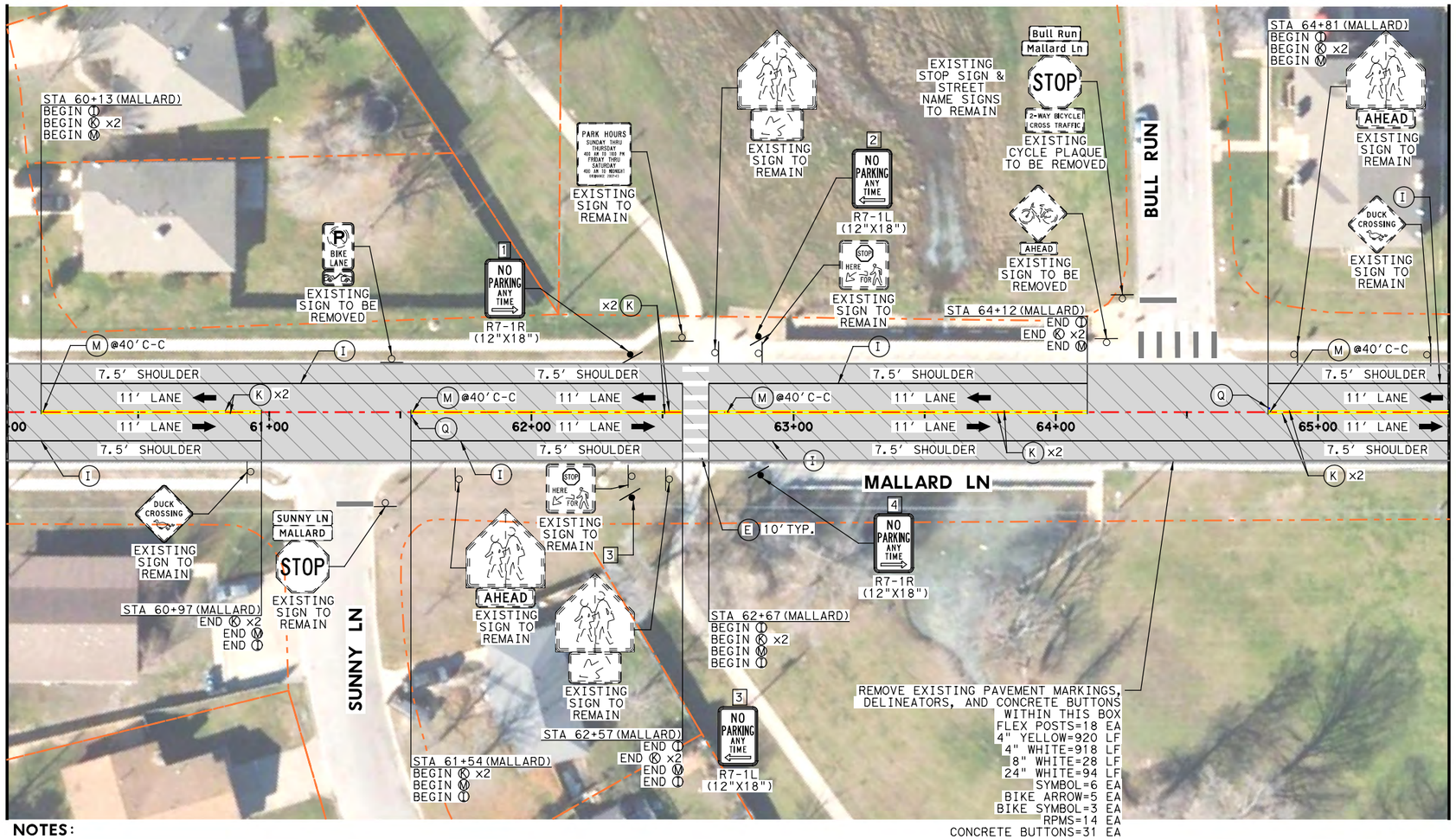
100% PLANS SUBMITTAL



NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

SCALE IN FEET: 0 25 50 75 100

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXANS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 60+00 TO STA 65+50)

SCALE: 1"=50' SHEET 11 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144C

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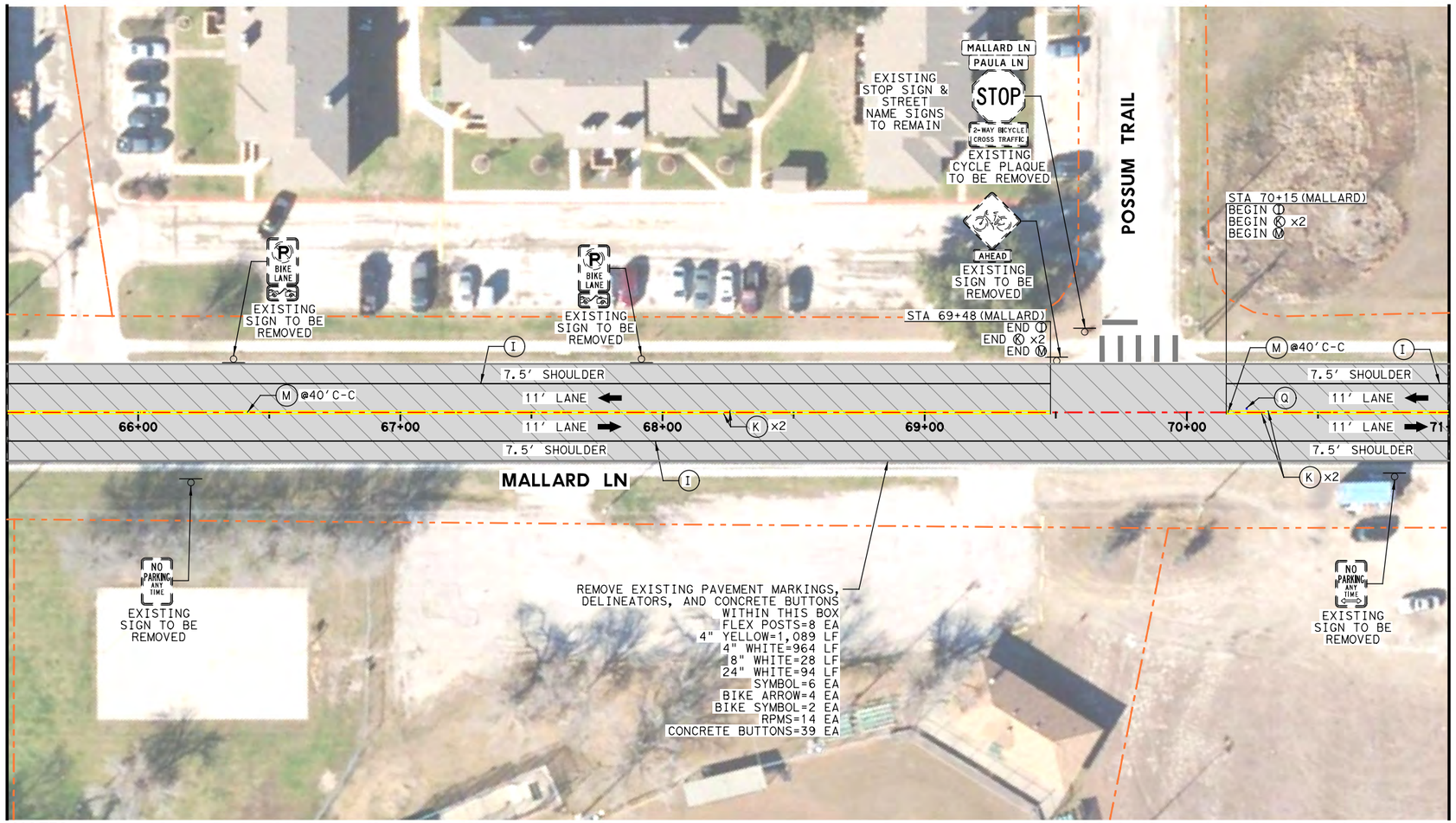
100% PLANS SUBMITTAL



NOTES:

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2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXAS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 65+50 TO STA 71+00)

SCALE: 1"=50' SHEET 12 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144D

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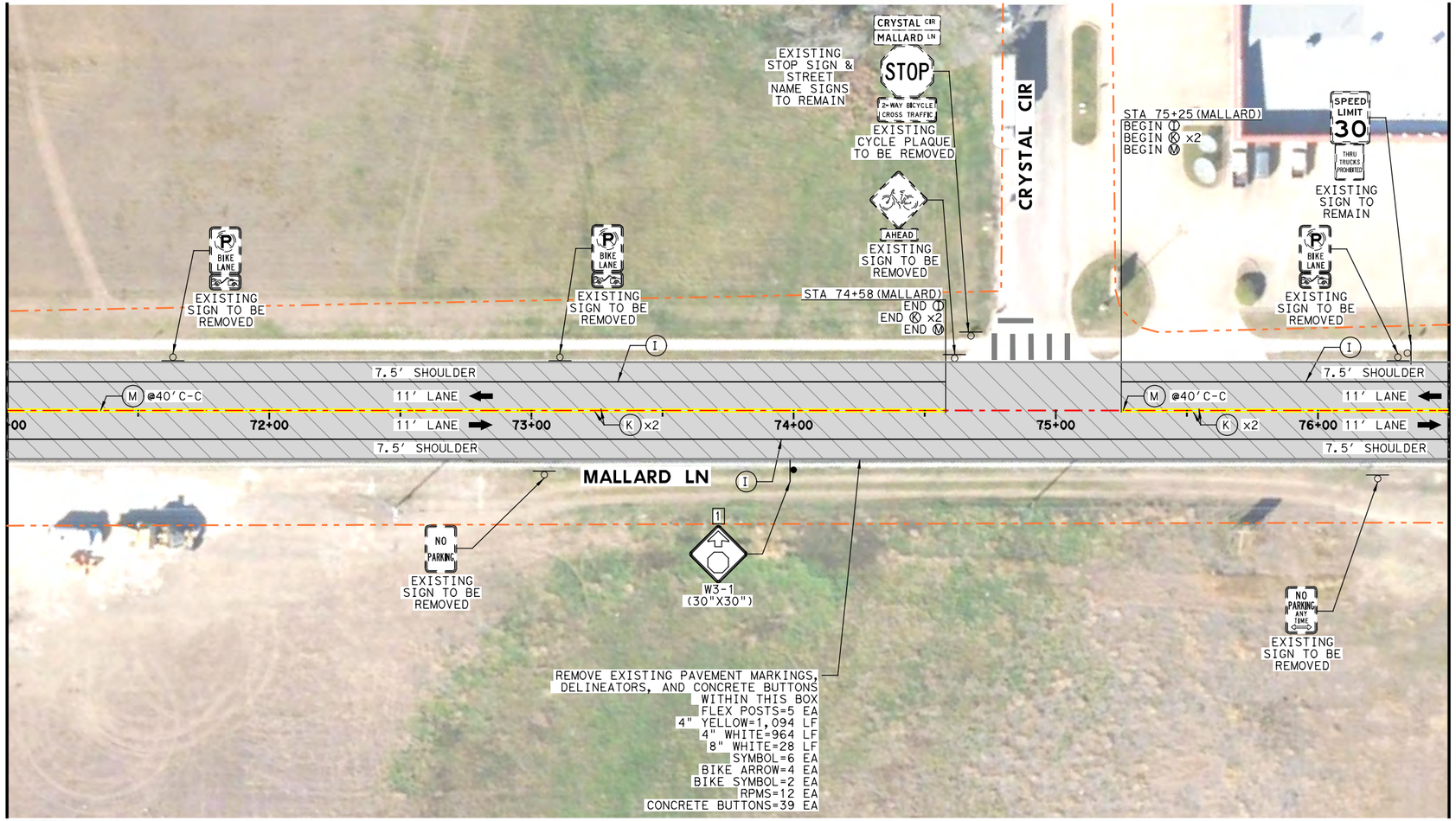
100% PLANS SUBMITTAL



LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
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- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

SCALE IN FEET: 0 25 50 75 100

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXANS

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710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 71+00 TO STA 76+50)

SCALE: 1"=50' V

SHEET 13 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144E

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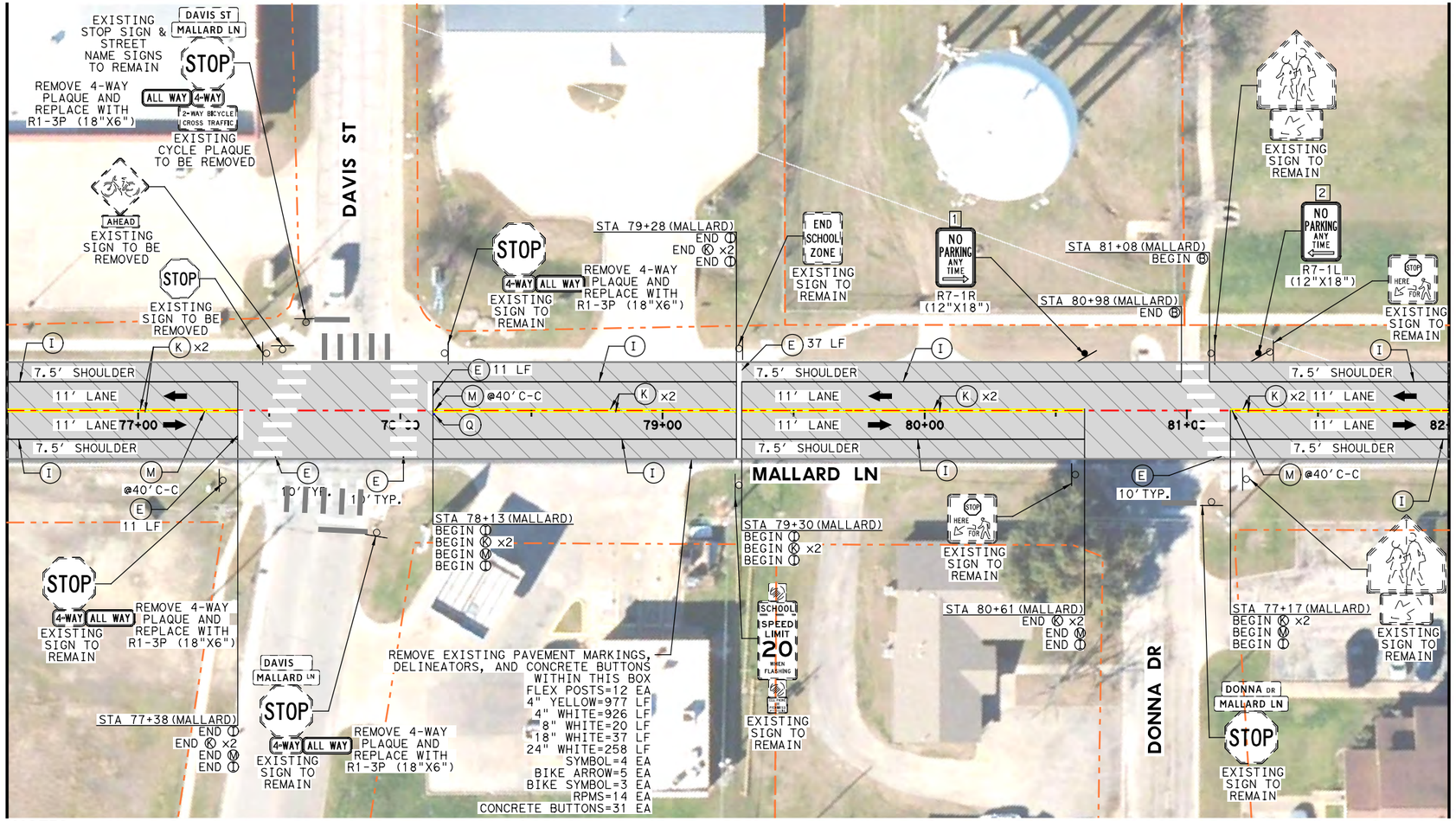
100% PLANS SUBMITTAL



NOTES:

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LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXANS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 76+50 TO STA 82+00)

SCALE: 1"=50' SHEET 14 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144F

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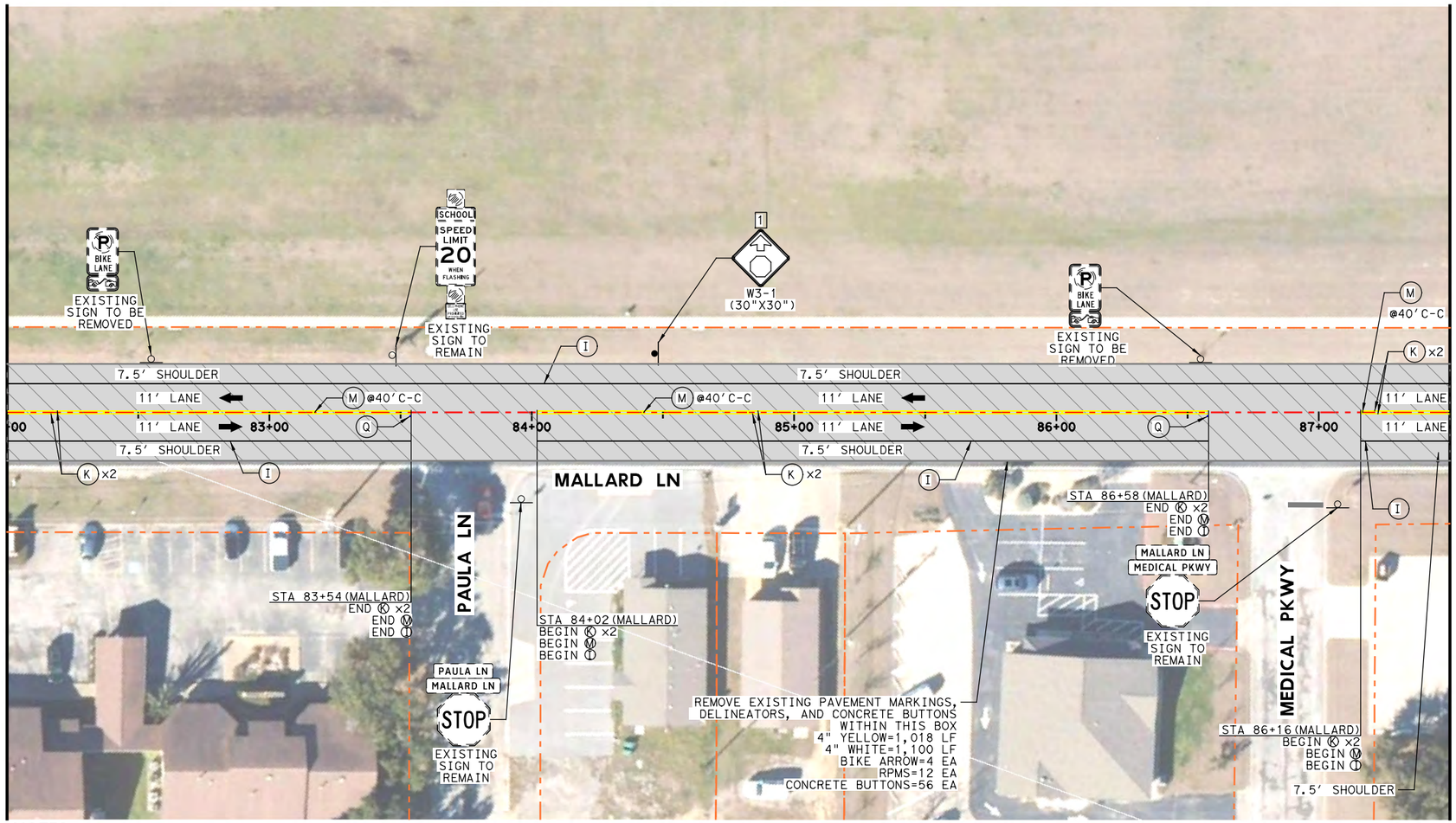
100% PLANS SUBMITTAL



NOTES:

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LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
- (F) REFL PAV MRK TY I (W)(ARROW)(100MIL)
- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
- (I) REFL PAV MRK TY I (W)4"(SLD)(100MIL)
- (K) REFL PAV MRK TY I (Y)4"(SLD)(100MIL)
- (L) REFL PAV MRKR TY I-C
- (M) REFL PAV MRKR TY II-A-A
- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXANS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 82+00 TO STA 87+50)

SCALE: 1"=50' SHEET 15 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144G

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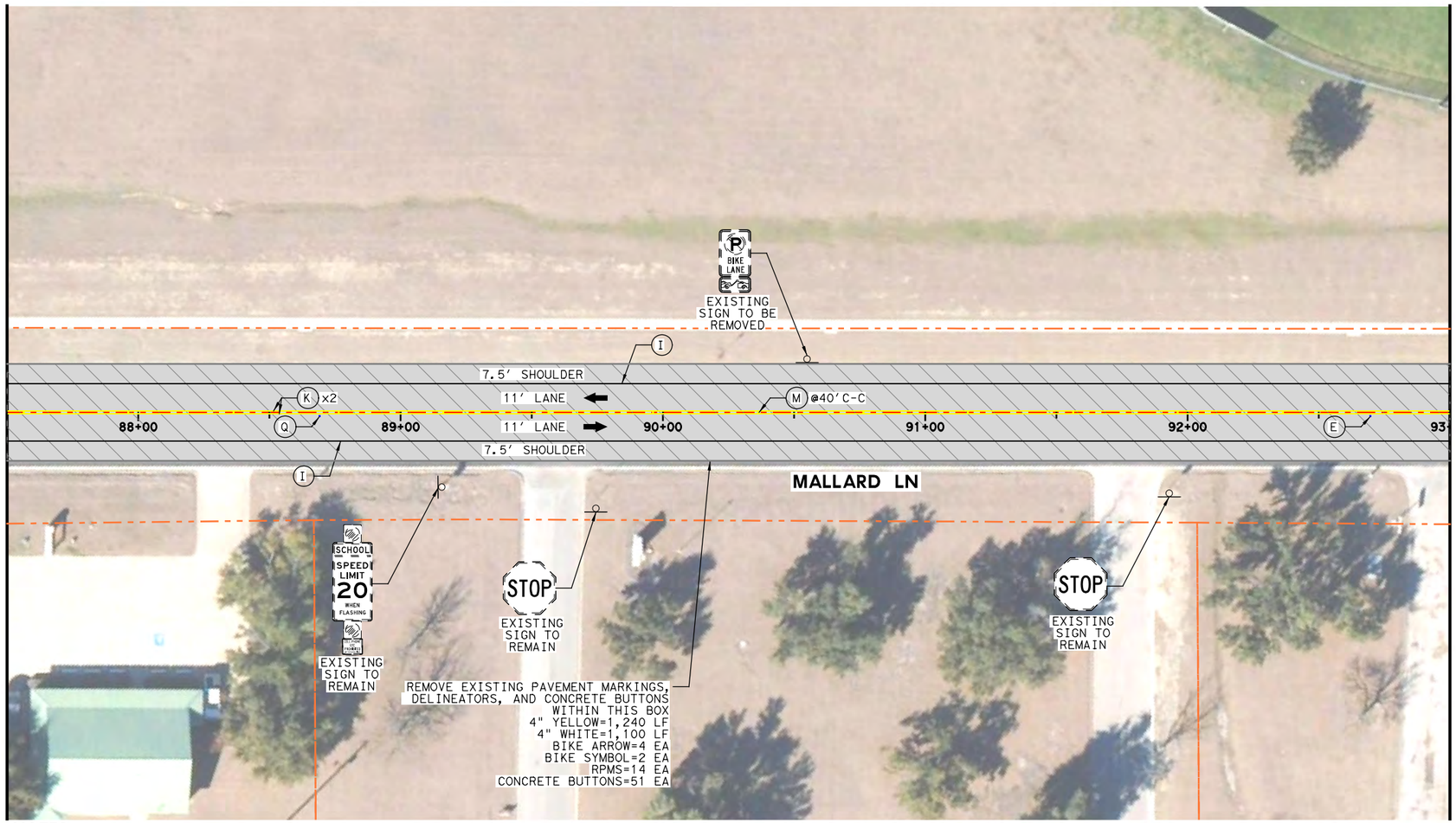
100% PLANS SUBMITTAL



LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
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- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

NOTES:

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STATE OF TEXAS
KEVIN MARSH
132803
LICENSED
PROFESSIONAL ENGINEER
9/21/2025

Taylor Texas
TAYLOR MADE TEXAS

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512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 87+50 TO STA 93+00)

SCALE: 1"=50' SHEET 16 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144H

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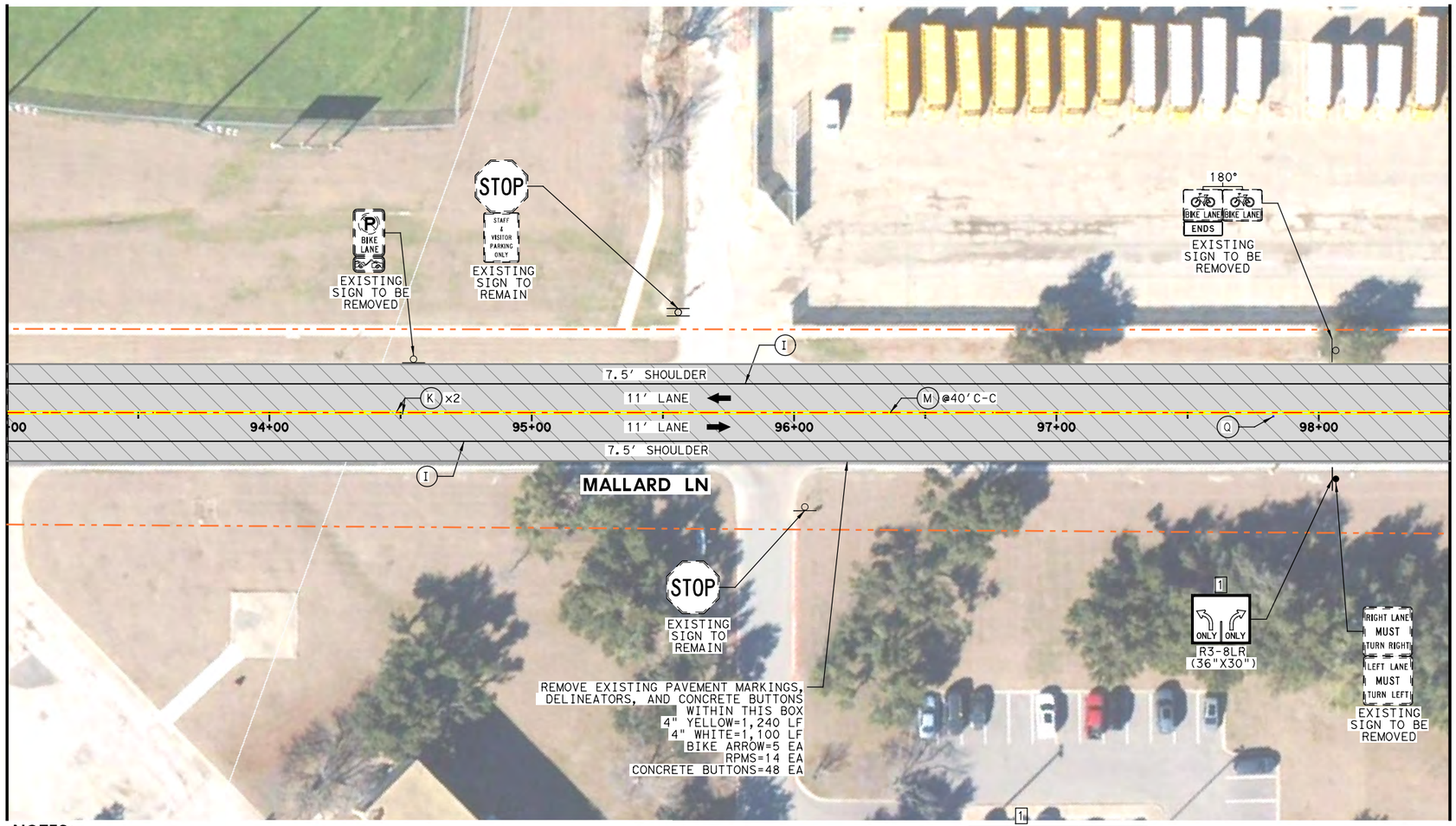
100% PLANS SUBMITTAL



NOTES:

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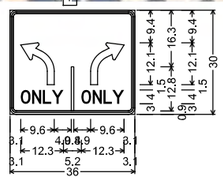

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1.9" Radius, 0.5" Border, 0.5" Indent, Black on White;
A2L ir=4.5, s=2;
"ONLY", D 47% spacing;
A2R ir=4.5, s=2;
"ONLY", D 47% spacing;

LEGEND

- EXISTING RIGHT OF WAY
- TRAFFIC FLOW
- EXISTING SMALL SIGN POST
- PROPOSED SMALL SIGN POST
- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
- (C) REFL PAV MRK TY I (W)8"(SLD)(100MIL)
- (E) REFL PAV MRK TY I (W)24"(SLD)(100MIL)
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- (H) REFL PAV MRK TY I (W)(WORD)(100MIL)
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- (Q) REFL PAV MRKR TY II-B-B (BLUE)
- MICRO SURFACING
- FULL DEPTH RECLAMATION

0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 93+00 TO STA 98+50)

SCALE: 1"=50' SHEET 17 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	1441

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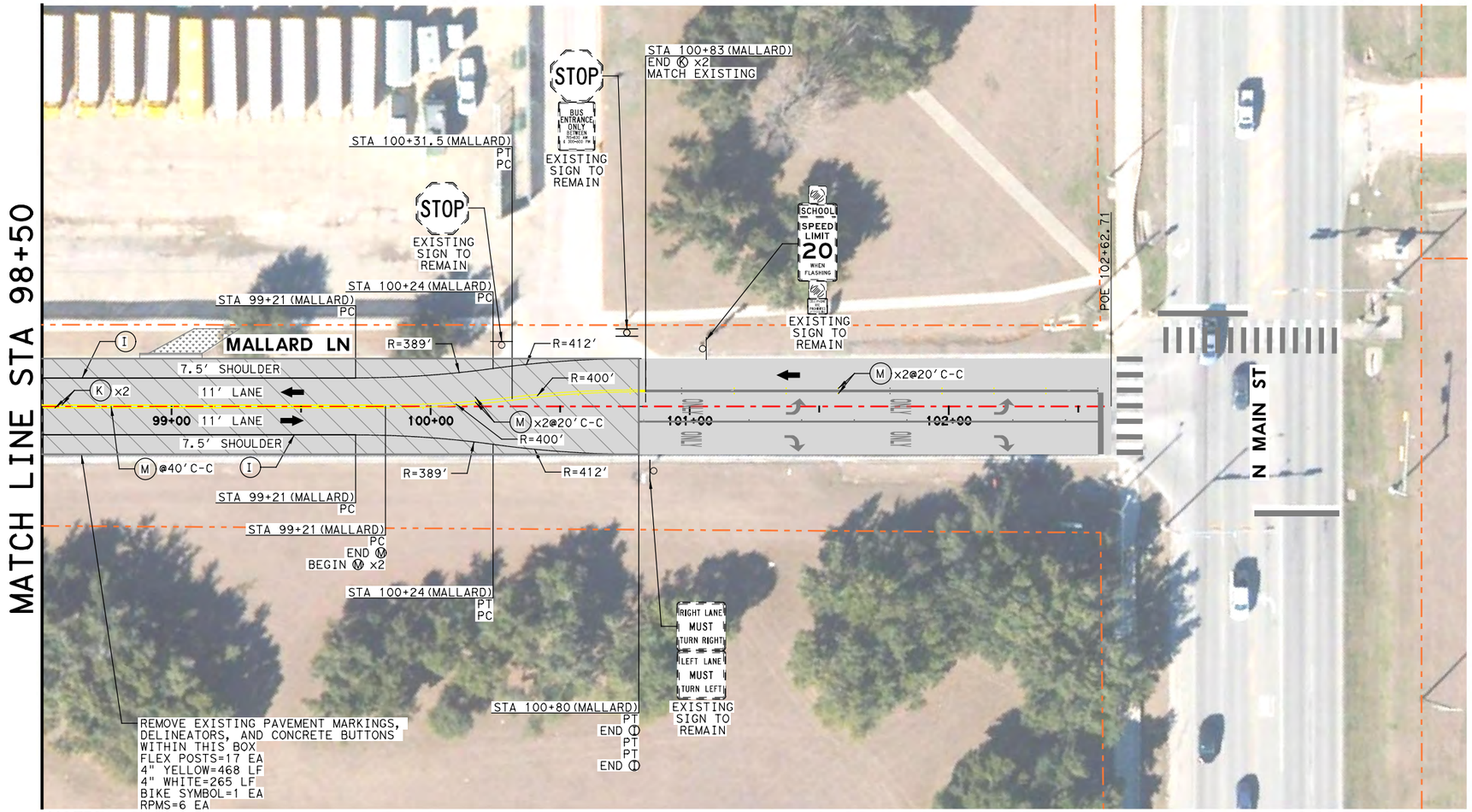
100% PLANS SUBMITTAL



LEGEND

- EXISTING RIGHT OF WAY
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- (B) REFL PAV MRK TY I (W)8"(DOT)(100MIL)
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0 25 50 75 100

SCALE IN FEET

NO.	DATE	REVISION	APPROVED
1	9/12/25	NEW SHEET	KM

NOTES:

1. INSTALL SIGNING AND PAVEMENT MARKING IN ACCORDANCE WITH CITY AND TXDOT STANDARDS AND SPECIFICATIONS UNLESS OTHERWISE NOTED.
2. REFER TO TXDOT STANDARD PM(4)-22 FOR INSTALLATION OF CROSSWALK PAVEMENT MARKINGS.
3. EXISTING SIGNS TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
4. REMOVAL OF EXISTING PAVEMENT MARKINGS ON ROADWAY NOT BEING RESURFACED TO BE ACCOMPLISHED VIA BLASTING METHOD ONLY.
5. MOBILE RETROREFLECTOMETER MEASUREMENTS ARE NOT REQUIRED FOR PAVEMENT MARKINGS.
6. LANE MEASUREMENTS SHOWN ARE FROM EDGE OF PAVEMENT TO CENTER OF PAVEMENT MARKING.
7. INSTALL TY I MARKINGS IN ALL LOCATIONS SHOWN IN PLANS. IN ADDITION, INSTALL TY II MARKINGS AND PERFORM PAVEMENT SURFACE PREP IN LOCATIONS WHERE THE ROADWAY IS NOT BEING RESURFACED AND NO EXISTING PAVEMENT MARKINGS EXIST.

STATE OF TEXAS
KEVIN MARSH
132803
PROFESSIONAL ENGINEER
LICENSED
9/21/2025

Taylor Texas
TAYLOR MADE TEXAS

HDR ENGINEERING, INC.
Firm Registration No. F-754
710 Hesters Crossing, Suite 150
Round Rock, Texas 78681
512.685.2900

CITY OF TAYLOR
2024 STREET MAINTENANCE

PAVEMENT MARKING PLAN
MALLARD LN
(STA 98+50 TO END)

SCALE: 1"=50' SHEET 18 OF 18

DSN:	CK:	DATE	JOB NO.	SHEET NO.
DRN:	CK:	9/19/2025	10399966	144J

PLOT DRIVER: TXDOT_PDF_COLOR.pltcfg PENTABLE: I0399966.tbl
USER: AFAZ DATE: 9/19/2025 TIME: 4:16:26 PM SCALE: 1:50
FILE: COT-PMK-LAY-10.dgn

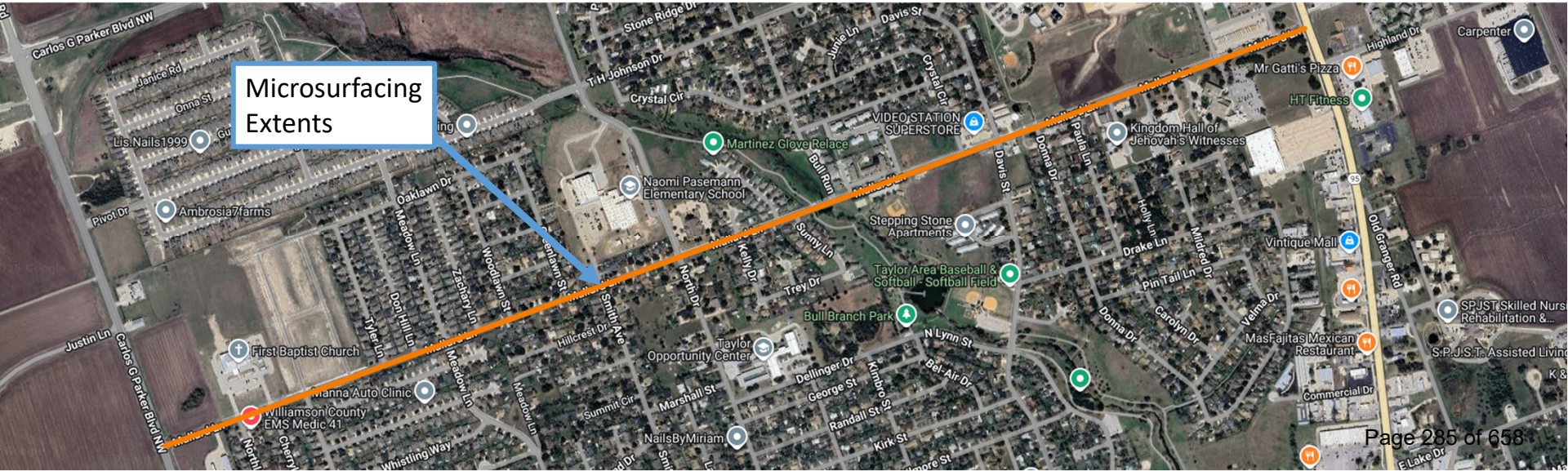
Consider approval of Change Order #2
and
HDR Task Order Amendment #2
for
2024 Street Maintenance Project

Background

- 2024 Street Maintenance includes Mallard, T H Johnson, and Lake Drive.
- 8/8/2025 Council approved extension of microsurfacing and elimination of bike lane along Mallard Land. Original estimate approximately $350,000.
- 9/22/2025 Revised design drawings were provided to the contractor.

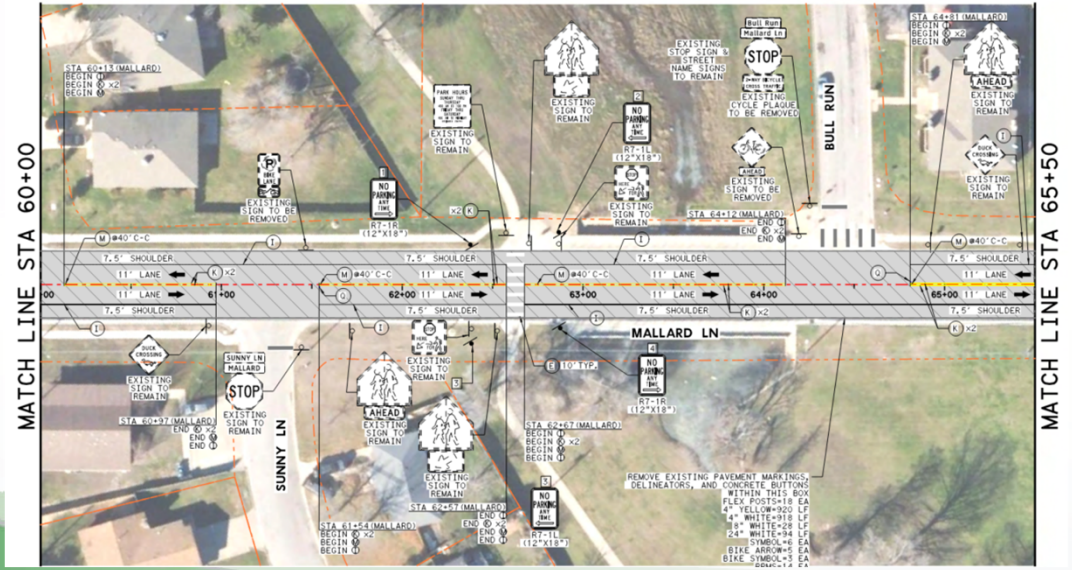
2024 Street Maintenance Change Order 2

- Construction Contract with Texas Road LLC
- Change Order 2: $215,710.46
- Microsurfacing and elimination of bike lanes, includes signage and pavement markings



HDR TO 48 AMENDMENT 2

- Design Task Order with HDR
- Amendment 2 adds $15,229.35
- Design of construction plans for microsurfacing and elimination of bike lanes, includes signage and pavement markings



Questions?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Quality of Life Economic Vitality

Agenda Item Number: 10.

Agenda Title: **Hold a public hearing and introduce Ordinance 2025-35, establishing regulations for vacant commercial structures.**

Council Action to be Taken: Introduce ordinance 2025-35

Department Submitted: Fire

Staff Contact: Daniel Baum, Fire Chief

1. PURPOSE / DESCRIPTION

The recent fire at the old Dickey-Givens Community Center highlights the risks and challenges of vacant buildings. Taylor has numerous vacant commercial structures, particularly downtown and along 2nd Street. A vacant building registration program is a tool that other communities have used as a means to manage the vacant building inventory. The proposed ordinance establishes a registration program, a standard of care, regular inspections, and a plan for the productive use of the building.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

A vacant building registration program establishes a clear process for tracking and maintaining vacant properties. It requires owners to register, contribute a modest fee for inspections, keep their buildings maintained and secure, and provide an action plan for the use of the property. This program reduces public safety risks, protects neighborhood property values, and encourages reinvestment in the community.

3. PROS and CONS

PROS	CONS
• Improves public safety • Encourages the return of vacant properties to productive use • Encourages reinvestment in the	• Staff hours to administer the program

community	

4. RECOMMENDATION

Introduce Ordinance 2025-35, establishing regulations for vacant commercial structures.

5. FUNDING SOURCE

N/A

6. TIMELINE

Ordinance 2025-35 introduction on October 23, 2025. Staff will schedule adoption of the ordinance for the November 13, 2025 meeting.

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. Vacant Building Ordinance
2. Exhibit A - Vacancy Ordinance District
3. Vacant Commercial Structure Presentation

ORDINANCE NO. 2025-35

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, ESTABLISHING REGULATIONS FOR VACANT COMMERCIAL STRUCTURES; PROVIDING FOR REGISTRATION, FEES, MAINTENANCE REQUIREMENTS, EXEMPTIONS, PENALTIES, AND ENFORCEMENT; PROVIDING FOR SEVERABILITY; REPEALING CONFLICTING ORDINANCES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor, Texas ("City Council") finds that vacant commercial structures, when not maintained, may create public health and safety hazards, attract criminal activity, and negatively impact surrounding property values; and

WHEREAS, the City Council further finds that regulations requiring the registration, maintenance, and monitoring of vacant commercial structures are necessary to protect the health, safety, and welfare of the citizens of Taylor; and

WHEREAS, the City Council desires to amend the Taylor Code of Ordinances, Chapter 5 (Building Regulations), by adding a new Article 5.12 (Commercial Properties), Division 2 (Vacant Structures); and

WHEREAS, the City Council has determined that adoption of this ordinance is in the best interest of the citizens of Taylor, Texas;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT:

SECTION 1. AMENDMENT TO CODE.

The Taylor Code of Ordinances, Chapter 5 (Building Regulations), is hereby amended by adding a new Article 5.12 – Commercial Properties, Division 2 – Vacant Structures, as set forth in **Exhibit A**, attached hereto and incorporated herein for all purposes.

DRAFT

SECTION 2. CODIFICATION.

The City Council intends that the provisions of this ordinance be codified in the Code of Ordinances, and the City Attorney is authorized to make such numbering and formatting changes as may be necessary to accomplish this intention.

SECTION 3. SEVERABILITY.

If any section, subsection, paragraph, sentence, clause, phrase, or word of this ordinance is declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining portions.

SECTION 4. REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. EFFECTIVE DATE.

This ordinance shall take effect immediately upon adoption and publication as required by law.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2025.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

_____
Mark J. Schroeder, City Attorney

DRAFT

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Lucy Aldrich, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2025-____, passed and approved by the City Council of the City of Taylor, Texas, on the _____ day of _____, 2025, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office this _____ day of _____, 2025.

_____
Lucy Aldrich
City Clerk

DRAFT

EXHIBIT A

CHAPTER 5. BUILDINGS

ARTICLE 5.12 – COMMERICAL PROPERTIES

DIVISION 2. - VACANT STRUCTURES

Sec. 5.12.031. Definitions.

For purposes of this division, the following terms shall have the meanings ascribed:

Building – Any enclosed structure designed for habitation or commercial use, including trade or manufacture, including single family residential structures used for commercial purposes.

Building official – The City Manager or designee.

City Council – The City Council of the City of Taylor, Texas.

City Engineer – The City Engineer of the City of Taylor or designee.

City Manager – The chief administrative officer of the City of Taylor or designee.

City Staff – Officers, employees, and agents of the City assigned by the City Manager and/or Council to review, comment, and enforce this division.

Owner – The person or entity holding record title to the real property on which a building is located, according to Williamson County property records or appraisal district records.

Secured – All accessible means of ingress/egress to the vacant structure, including exterior doors and windows, are locked to prevent unauthorized entry in a manner allowed by the City of Taylor Code of Ordinances.

Unit – A portion of a building separated from other spaces and directly accessible from an outer door or interior hallway.

Vacant Structure – A commercial building where lawful activity has ceased, or appears to have ceased, for 150 days; or a building with more than three units where 75% or more are unused for over 150 days; or a building with

DRAFT

inactive utility accounts. The term does not include single-family dwellings used solely for residential purposes.

Sec. 5.12.032. Applicability.

This division applies to all commercial vacant structures located within the Downtown Overlay District of Taylor, Texas as shown in Exhibit A-1 and incorporated herein by reference.

Sec. 5.12.033. Registration required.

(a) Owners of vacant commercial structures must register with the City within thirty (30) days of written notice from the Building Official. Notice may be delivered personally, by first-class mail to the address on appraisal district records, or by posting on the property.

(b) Registration shall be on forms provided by the City and include:

1. Property address and legal description;
2. Owner contact information (or registered agent for entities);
3. Third-party property manager information (if applicable);
4. Names and addresses of lienholders, tenants, or parties with interest;
5. Emergency contact information;
6. Proof of liability insurance (minimum $500,000.00) or surety bond equal to appraised value;
7. A vacant building plan (maintenance, repair, occupancy, sale, or demolition) as set out in Section 5.12.037 of this Division;
8. Square footage, number of stories, and other information useful to first responders;
9. Posting of "No Trespass" signs;
10. Notice to the City of any ownership/management changes within 30 days.

(c) Registration must be renewed annually until the structure is occupied and code compliant.

(d) The Building Official and Code Enforcement Officer shall review compliance biannually.

DRAFT

Sec. 5.12.034. Registration fees.

Vacant structure owners shall pay annual registration and inspection fees as set forth in Appendix B-1 (Fee Schedule). Fees are due by January 31 of each year.

Sec. 5.12.035. Property manager or agent.

(a) Each owner shall designate a local property manager or agent upon registration.

(b) For all vacant commercial structures, the manager's name and phone number must be posted at the building entrance in large, legible print.

Sec. 5.12.036. Standard of care.

Vacant structures must be maintained at all times in compliance with the Chapter 6 of the Land Development code and the family of International Codes, as published and updated by the International Code Council, including but not limited to the International Building Code, International Residential Code, International Fire Code, International Plumbing Code, International Mechanical Code, and related companion codes adopted by the City of Taylor. In addition, vacant structures shall comply with all applicable requirements of Chapter 18 (Nuisances) of this Code and any provisions of Chapter 5 addressing unsafe, dangerous, or substandard structures. Exteriors shall be kept in good order, with intact windows, façade materials maintained, lighting provided, and security measures in place. Failure to maintain the premises in accordance with this section constitutes a public nuisance.

Sec. 5.12.037 Vacant Building Plan.

Within thirty (30) days after the date a certificate of registration is issued for a vacant building, the registrant shall submit to the Building Official a vacant building plan complying with this section

(a) The vacant building plan must contain the following:

1. A plan of action and a time schedule for correcting all existing violations of this chapter or any other city ordinance or state or federal law applicable to the building or its premises.

2. A plan of action for maintaining the building and its premises in compliance with this chapter and all applicable city ordinances and state and federal laws.

DRAFT

3. A plan of action for maintaining the building and its premises in a safe and secure manner, including but not limited to any provisions for lighting, security patrols, alarm systems, fire suppression systems, and securing the building from unauthorized entry.

4. A plan of action for occupying or selling the building, including but not limited to a time schedule for renovating or repairing the building and a time schedule for marketing, advertising, or offering the building for sale or lease.

5. A plan of action and time schedule for any demolition of the building.

(b) A registrant may update the vacant building plan at any time but shall provide the City with an updated vacant building plan at least once every six months that the building is required to be registered under this chapter.

Sec. 5.12.038. Factors not considered for exemptions.

The following do not excuse registration or fee payment:

1. Pending tax foreclosure (until final judgment);
2. Financial inability of the owner;
3. Bankruptcy filings;
4. Existence of past due municipal fees or liens.

Sec. 5.12.039. Property Inspections.

(a) For the purpose of ascertaining whether violations of this chapter or any other city ordinance or state or federal law applicable to the building exist, the Building Official is authorized at a reasonable time to inspect:

1. the exterior of a vacant building; and

2. the interior of a vacant building, if the permission of the owner, operator, or other person in control is given or a search warrant is obtained.

(b) The Building Official shall inspect a vacant building at least once during each twelve (12) month period that the building is not occupied.

DRAFT

(c) An applicant or registrant shall permit representatives of the police department, the department of environmental and health services, the fire department, the department of code compliance, the historic preservation officer, and the building official to inspect the interior and exterior of a vacant building, for the purpose of ensuring compliance with the law, at reasonable times upon request. The applicant or registrant commits an offense if he, either personally or through an agent or employee, refuses to permit a lawful inspection of the vacant building as required by this subsection.

(d) Whenever a vacant building is inspected by the Building Official and a violation of this chapter or any other city ordinance or state or federal law applicable to the building is found, the building or premises will, after the expiration of any time limit for compliance given in a notice or order issued because of the violation, be re-inspected by the Building Official to determine that the violation has been eliminated.

(e) Applicable City of Taylor fees for inspections and third-party costs shall apply in accordance with the City of Taylor Fee Schedule.

Sec. 5.12.040. Violation and Penalty.

(a) A person who violates a provision of this Ordinance, or who fails to perform an act required of the person by this Ordinance commits an offense. A person commits a separate offense each day or portion of a day during which a violation is committed, permitted, or continued.

(b) Any person, firm or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction in the municipal court of the City of Taylor, Texas, shall be subject to a fine not to exceed the sum of five hundred ($500.00) for each offense, except however, where a different penalty has been established by state law for such offense the penalty shall be that fixed by state law, and for any offense which is a violating of any provision of law that governs fire safety, zoning, or public health and sanitation, including dumping of refuse, the penalty shall be a fine not to exceed the sum of two thousand dollars ($2,000.00) for each offense; and each and every day said violation is continued shall constitute a separate offense.

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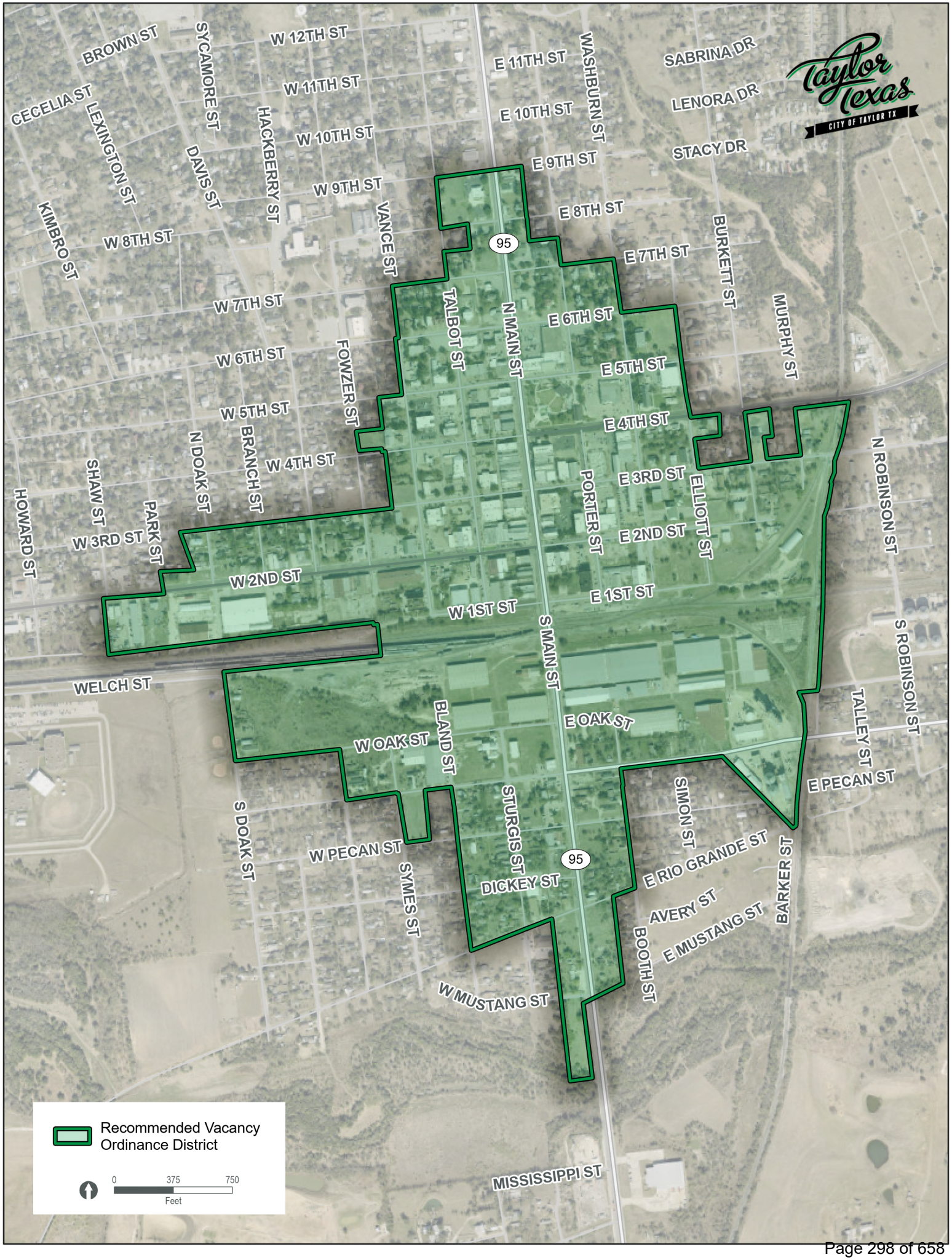
BROWN ST
SYCAMORE ST
W 12TH ST
E 11TH ST
WASHBURN ST
SABRINA DR
CECELIA ST
LEXINGTON ST
W 11TH ST
E 10TH ST
LENORA DR
HACKBERRY ST
W 10TH ST
DAVIS ST
E 9TH ST
STACY DR
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KIMBRO ST
VANCE ST
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95
BURKETT ST
E 7TH ST
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TALBOT ST
N MAIN ST
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MURPHY ST
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FOWZER ST
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N DOAK ST
BRANCH ST
W 4TH ST
N ROBINSON ST
SHAW ST
PORTER ST
E 3RD ST
ELLIOTT ST
HOWARD ST
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TALLEY ST
E OAK ST
BLAND ST
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E PECAN ST
SIMON ST
S DOAK ST
STURGIS ST
W PECAN ST
95
E RIO GRANDE ST
BARKER ST
SYMES ST
DICKEY ST
AVERY ST
E MUSTANG ST
BOOTH ST
W MUSTANG ST
MISSISSIPPI ST
Recommended Vacancy Ordinance District
0
375
750
Feet

Ordinance 2025-35 Vacant Commercial Structures

October 23, 2025

Background & Staff Analysis

- Vacant structures are often not maintained, potentially causing a fire hazard and risk of structural deterioration.
- Often attract squatters and criminal activity.
- Negative impact on surrounding properties.
- Risk to emergency responders and the public should an incident occur.
- May be a deterrent to others wanting to invest in the community.

Goals

- Return properties to productive use.
- Encourage reinvestment in the community.
- Maintain and secure buildings to the extent they are not a safety risk.
- Prevent buildings from having the appearance of being vacant.

Vacant Building Definition

- Vacant Structure – A commercial building where lawful activity has ceased, or appears to have ceased, for 150 days; or a building with more than three units where 75% or more are unused for over 150 days; or a building with inactive utility accounts.
- The term does not include single-family dwellings used solely for residential purposes.

Registration Program

- Owners of vacant commercial structures must register with the City within 30 days of written notice from the Building Official.
- Owners shall pay an annual fee (waived for initial registration).
- Owners shall designate a local property manager or agent.
- Properties must be maintained in accordance with applicable ICC codes and adopted City ordinances.
- Owners shall submit a vacant building plan.

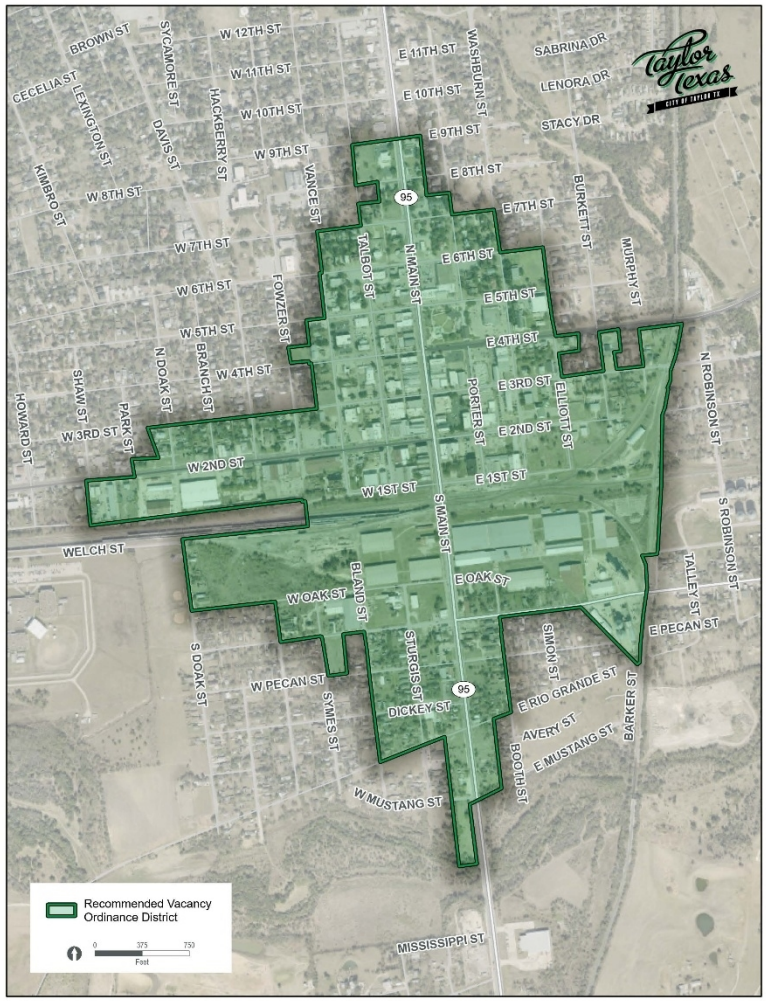
Vacant Building Plan Requirements

- A plan of action and a time schedule for correcting all existing violations.
- A plan for maintaining the building and its premises.
- A plan for ensuring the safety and security of the building.
- A plan for occupying or selling the building.
- A plan and schedule for any demolition of the building.

Inspections

- The Building Official shall inspect vacant buildings at least once annually to ensure compliance.
- The registrant shall permit the Fire Department, Police Department, Code Enforcement, historic preservation, and other applicable parties to inspect the building for compliance.

Vacant Structure Ordinance District



City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 11.

Agenda Title: **Discussion, consideration, and possible action regarding City Charter amendments and creation of a Charter Review Committee, presented by attorney Charlie Zech with Denton Navarro Rodriguez Bernal Santee & Zech, P.C.**

Council Action to be Taken: Provide direction on next steps regarding a potential Charter amendment and formation of a Charter Review Committee.

Department Submitted: City Clerk

Staff Contact: Lucy Aldrich, City Clerk

1. PURPOSE / DESCRIPTION

The purpose of this item is for City Council to receive a presentation from Charlie Zech with Denton Navarro Rodriguez Bernal Santee & Zech, P.C., regarding potential Charter amendments and the possible creation of a Charter Review Committee. Council will have the opportunity to discuss next steps and provide direction on whether to proceed with establishing a committee, the process for creating a committee, and/or identifying specific Charter sections to review.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The City Charter was last amended in May 2024. The next available election to amend the Charter will be November 2026. City Council may wish to begin discussions on whether to form a Charter Review Committee to consider potential updates or revisions to the Charter. Mr. Zech will provide an overview of the process.

3. PROS and CONS

PROS	CONS
• Opportunity to review Charter provisions for consistency with current law and practice	• Time commitment required for committee work and coordination • Additional administrative preparation

• Promotes transparancy and community participation in the Charter review process	if election-related changes are recommended

4. RECOMMENDATION

Staff recommends that City Council receive the presentation and provide direction regarding the formation of a Charter Review Committee and next steps for potential Charter amendments.

5. FUNDING SOURCE

General Fund – potential future election costs (if amendments are called for an election).

6. TIMELINE

If Council proceeds with forming a Charter Review Committee, appointments and initial meetings could occur in early 2026, with recommendations provided for possible inclusion on the November 2026 election ballot. An election would have to be called by August 17, 2026.

7. OTHER OPTIONS

Delay consideration of forming a Charter Review Committee until later in 2026.
Receive presentation only, with no further action at this time.

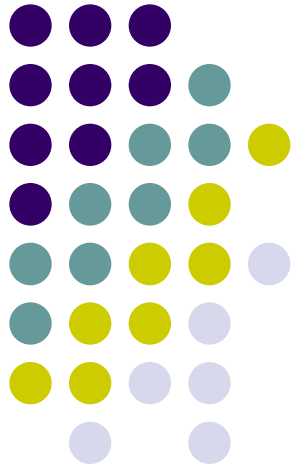
8. ATTACHMENTS

1. Home Rule Charter Amendment Process Presentation (4924-5798-6572.1)

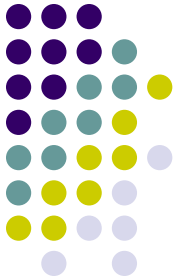
Amending a Home Rule Charter

Presented by Charles E Zech

Denton, Navarro, Rodriguez, Bernal, Santee & Zech P.C.



Charter Commission



- Discretionary
- Five to thirteen members; recommendation is nine
- Council Member on Commission
- General or Specific Charge
- Deadline

Process

- Chapter 9 Texas Local Government Code
- Section 9.004 Charter Amendments
- Section 9.005 Adoption of Charter or Amendment
- Section 9.007 Certification of Charter or Amendment
- Section 9.008 Registration of Charter or Amendment; Effect

Process

- Section 9.004 Charter Amendments

  - The governing body of a municipality on its own motion may submit a proposed charter amendment to the municipality's qualified voters for their approval at an election.
  - The governing body shall submit a proposed charter amendment to the voters for their approval at an election if the submission is supported by a petition signed by a number of qualified voters of the municipality equal to at least five percent of the number of qualified voters of the municipality or 20,000, whichever number is the smaller.

Process

- Section 9.004 Charter Amendments

  - The ordinance ordering the election shall provide for the election to be held on the first authorized uniform election date prescribed by the Election Code or on the earlier of the date of the next municipal general election or presidential general election.

  - The election date must allow sufficient time to comply with other requirements of law and must occur on or after the 30th day after the date the ordinance is adopted.

Process

- Section 9.004 Charter Amendments

  - The Notice of the election shall be published in a newspaper of general circulation published in the municipality. The notice must:
    - include a substantial copy of the proposed amendment;
    - include an estimate of the anticipated fiscal impact to the municipality if the proposed amendment is approved at the election; and
    - be published on the same day in each of two successive weeks, with the first publication occurring before the 14th day before the date of the election.

Process

- Section 9.004 Charter Amendments
  - An amendment may not contain more than one subject.
  - The ballot shall be prepared so that a voter may approve or disapprove any one or more amendments without having to approve or disapprove all the amendments.

Process

- Section 9.005 Adoption of Charter or Amendment

  - A proposed amendment to a municipality's charter is adopted if it is approved by a majority of the qualified voters of the municipality who vote at an election held for that purpose.

  - An amendment does not take effect until the governing body of the municipality enters an order in the records of the municipality declaring that the amendment is adopted.

Process

- Section 9.007 Certification of Charter or Amendment

  - As soon as practicable after a municipality adopts a charter amendment, the mayor or chief executive officer of the municipality shall certify to the secretary of state an authenticated copy of the amendment under the municipality's seal showing the approval by the voters of the municipality.

  - The secretary of state shall file and record the certification in his office in a book kept for that purpose.

Process

- Section 9.008 Registration of Charter or Amendment; Effect

  - The secretary or other officer of a municipality performing functions similar to those of a secretary shall record in the secretary's or other officer's office a charter amendment adopted by the voters of the municipality. If an amendment is not recorded on microfilm, as may be permitted under another law, it shall be recorded in a book kept for that purpose.

Questions?

Charles E Zech

cezech@rampagelaw.com

Denton Navarro Rodriquez Bernal Santee & Zech, P.C.

2500 W William Cannon, Suite 609

Austin, TX 78745

(512) 279-6431

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Quality of Life Economic Vitality Streets/Infrastructure

Agenda Item Number: 12.

Agenda Title: **Discussion, consideration, and possible action on the Downtown Master Plan.**

Council Action to be Taken: Receive the presentation and consider adoption of the Downtown Master Plan.

Department Submitted: Development Services - Main Street

Staff Contact: Carly Kehoe Pearson, Assistant City Manager

1. PURPOSE / DESCRIPTION

The purpose of this agenda item is to receive the presentation and consider action for the update made by Lionheart Places of the 2015 Downtown Master Plan.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

At the February 2024 City Council meeting, the Council received a request from the TIF #1 board (comprised of the Main Street Advisory board and a member each from Williamson County and the ISD) to request that funds be allocated from the TIF #1's fund balance for the purpose of updating the 2015 Downtown Master Plan to help prepare the downtown district for the rapid growth coming to Taylor.

The contract for the update of the 2015 Downtown Master Plan was presented to Council at the March 28, 2024 meeting. Rebecca Leonard, the principal of Lionheart Places, which is the consulting group selected for this update, was a participant in the 2015 plan's development. Ms. Leonard and her staff presented their proposal for the project which consisted of 4 tasks to be addressed over the balance of 2024.

The Council approved the contract for Lionheart Places' services at their March 28, 2024 meeting and the Lionheart Places team began work in April 2024. Throughout the process, the Taylor community was heavily involved through Stakeholder Dialogue meetings which have been held both in person and online.

The purpose of this update is to present and consider adoption of updated Downtown Master

Plan which will address the issues and opportunities created as Taylor continues to grow with the arrival of new industry and residents. This updated plan seeks to balance the importance of preserving our largely intact historic downtown district with the demands growth and development will put on it in the coming years.

3. PROS and CONS

PROS	CONS
N/A	N/A

4. RECOMMENDATION

That the Council adopt this plan as presented.

5. FUNDING SOURCE

The update to the Downtown Master Plan has been funded through the TIF #1 (119) account.

6. TIMELINE

The project is completed.

7. OTHER OPTIONS

8. ATTACHMENTS

1. Taylor Downtown Plan Final Draft_250930

LIONHEART

TAYLOR DOWNTOWN PLAN

CITY OF TAYLOR | SEP 2025

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Executive Summary

Introduction

Key Challenges and Opportunities: The City of Taylor has undergone several significant changes in recent years, presenting both challenges and opportunities. Located in one of the fastest-growing regions in the country, Taylor is now home to the new Samsung factory, which is expected to create numerous jobs and spur economic development. The plant has driven up property values and rents—a central challenge for downtown but also an opportunity, as added value increases the TIRZ's capacity to invest in capital improvements.

To preserve the identity of downtown Taylor, the City has updated its downtown plan. This plan addresses key challenges such as managing regional growth, activating underutilized land and buildings, and maintaining the character that defines the community. The updated plan reflects the current needs of the community and provides a framework for guiding future development while honoring the values that make Taylor unique.

Approach: To align with the goals established by the community, the City of Taylor should implement projects, programs, and policies that promote the repurposing of vacant or underutilized spaces in the downtown area. This revitalization can be achieved by updating development codes and offering incentives to create a vibrant mix of uses within a safe, walkable environment. Enhancing navigation, accessibility, and connectivity where trails and parks link to safe, shaded streetscapes will support the economic development of downtown Taylor. To celebrate Taylor's identity, it is essential to preserve its historic character while also integrating public art and cultural programs through partnerships with artists, schools, and community organizations. These efforts will foster a downtown environment that encourages people to gather, explore, and engage in downtown Taylor.

Goals (pg. 19)

Goals outlining how the City of Taylor should respond to growth and maintain its identity were developed through an extensive public outreach process. Recommended actions were created in response to the goals and can be directly tied back to them.

ECONOMIC DEVELOPMENT

- ED1 Ensure the Downtown is fiscally sustainable and vibrant.
- ED2 Improve navigation and accessibility.

ENVIRONMENTAL ENHANCEMENT

- EN1 Increase human comfort for all - shade, quiet, safety.
- EN2 Improve access to nature and recreation.

SOCIAL FABRIC

- SF1 Encourage a mix of uses - housing, office, employment, and retail.
- SF2 Expand mobility options and connectivity.
- SF3 Be a destination for social life in Taylor for residents and visitors.

ART AND CULTURE

- AC1 Preserve and celebrate local heritage.
- AC2 Encourage the integration of the arts into the urban fabric.

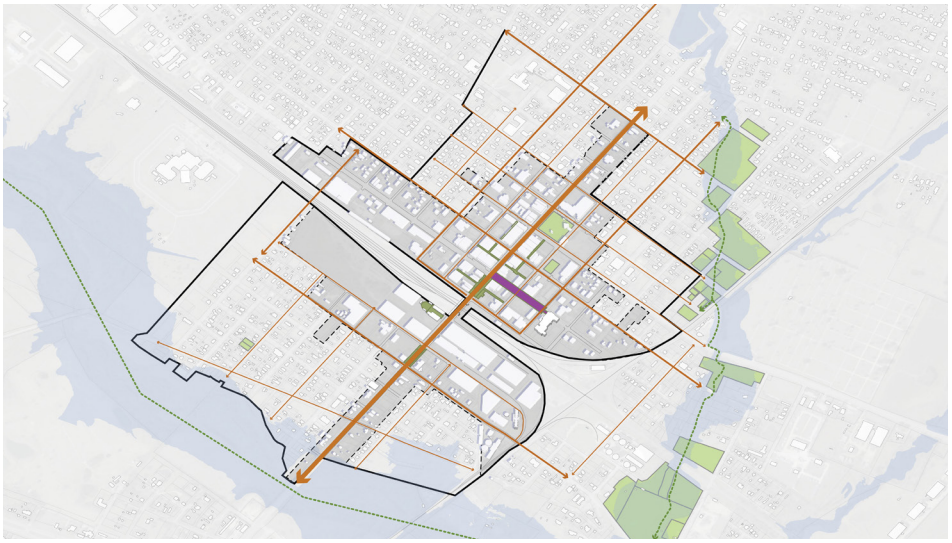
Framework Maps

Green and Gathering Spaces (pg. 74)

This framework ensures that all residents of downtown Taylor live within a quarter-mile walk of a park and to encourage visits to the downtown area, this plan proposes improving or creating several parks, developing connections to green spaces, and extending the existing trail network to promote connectivity in and around downtown Taylor.

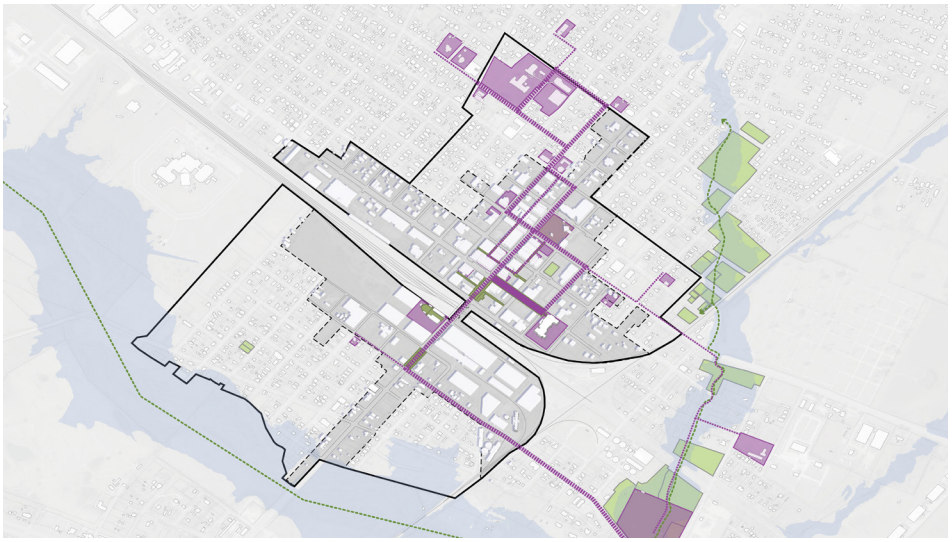
Streetscape Improvements (pg. 76)

This framework aims to foster comfortable and safe connections throughout downtown, several streetscape improvements are proposed as part of the downtown framework. Various street types in the area require different treatments that cater to both community and business needs.



Art and Cultural Heritage (pg. 78)

This framework creates a network of important spaces in downtown Taylor for the City to highlight. It includes an art and cultural trail, historic and cultural sites, as well as art and performance venues. It establishes connections between key locations in downtown to attract more visitors to experience the culture and art that Taylor has to offer.



Implementation Strategy Index

There are a total of 15 strategies that will move this plan forward from a vision to reality. Implementation strategies provide a roadmap for success. With an emphasis on connectivity, economic development, green spaces, and activating underutilized spaces, they will provide the necessary actions that will advance the long-term vision of the Taylor Downtown Plan.

1. Activate Alleyways
2. Activate Main Street Bridge
3. Build Comfortable and Safe Streetscapes
4. Support More Festivals and Events Downtown
5. Create Connections to Green Spaces
6. Implement Operations and Maintenance Plan
7. Establish Parking Inventory
8. Develop a Financial Model for Downtown
9. Implement Quiet Zone
10. Enhance Cohesive Identity of Downtown
11. Create Arts Program
12. Expand Tax Increment Reinvestment Zone Boundary
13. Prioritize Investment along South Main Street
14. Develop Commercial Infill Incentive Program
15. Report on Plan Implementation

Source: City of Taylor

This sign welcomes visitors to downtown Taylor.

1. Introduction and Context

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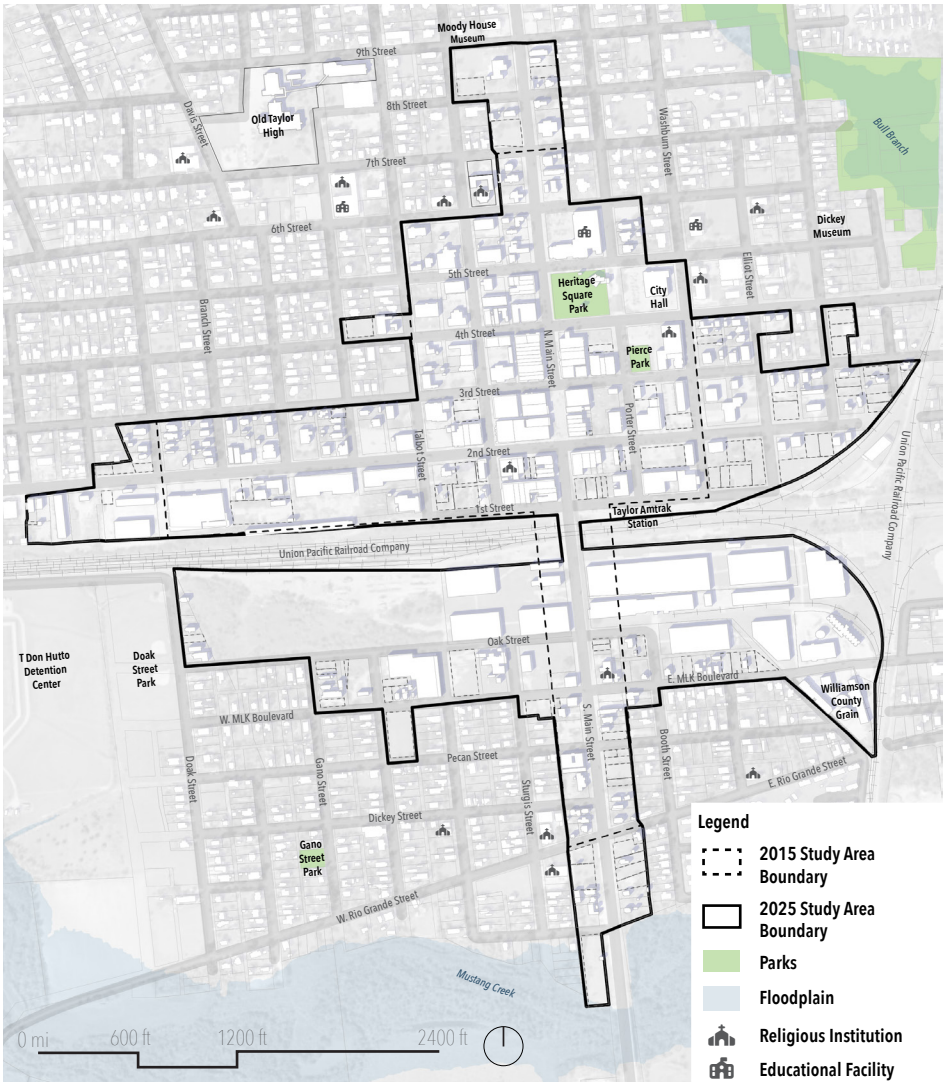
1.1. Introduction

What is the Taylor Downtown Plan and why is it important?

The City of Taylor is committed to bringing people to the downtown area and making it a pedestrian-friendly and ADA-accessible destination for all, including visitors and citizens. This plan, which focuses on the downtown core and is rooted in implementable projects with identified action steps, seeks to fill in the gaps between existing pockets of interest to create a downtown that serves the needs of everyone. By identifying opportunities for future investments and action steps, we are ensuring that this plan is inclusive and considers the needs of all members of the Taylor community.

Study Area

The study area for the Taylor Downtown Plan is 197 acres and includes all land within the Tax Increment Financing District (TIF), a specially designated reinvestment zone. A TIF District pays for improvements on public property such as new sidewalks, streets, and parks by utilizing the incremental tax gains that occur on private properties adjacent to the public improvements.



Source: City of Taylor

Figure 1: Downtown Taylor Study Area Boundary

The Taylor Downtown Plan builds off the work identified and completed from the 2015 Taylor Downtown Master Plan. The study area boundaries for this updated plan have been extended to match the TIF District and include an additional 98.7 acres

1.2. Process

Process

The Taylor Downtown Plan is guided by a metrics-based approach that measures the degree to which identified projects, plans, and policies meet the community's goals. This approach prioritizes transparency and trust, removes assumptions, and ensures that the planning process is based on facts and data. It openly communicates and weighs the impacts of the Taylor Downtown Plan, providing a clear and factual basis for all decisions.

Think

Work with the City of Taylor and key stakeholders to create the project vision, goals, and metrics. These goals will become the foundation of the Taylor Downtown Plan and result in a preferred framework for redevelopment opportunities, infrastructure needs, and alignment with broader goals for parks, open space, culture, and urban design.

Investigate

Review downtown Taylor's physical, environmental, community, financial, and regulatory context against project goals to understand baseline conditions. Analyze baseline conditions regarding outcomes in the North and South Study Areas.

Create

Develop alternatives for the future of downtown Taylor, which will be measured against project goals. Based on the desired characteristics of each alternative, develop an implementation program.

Share

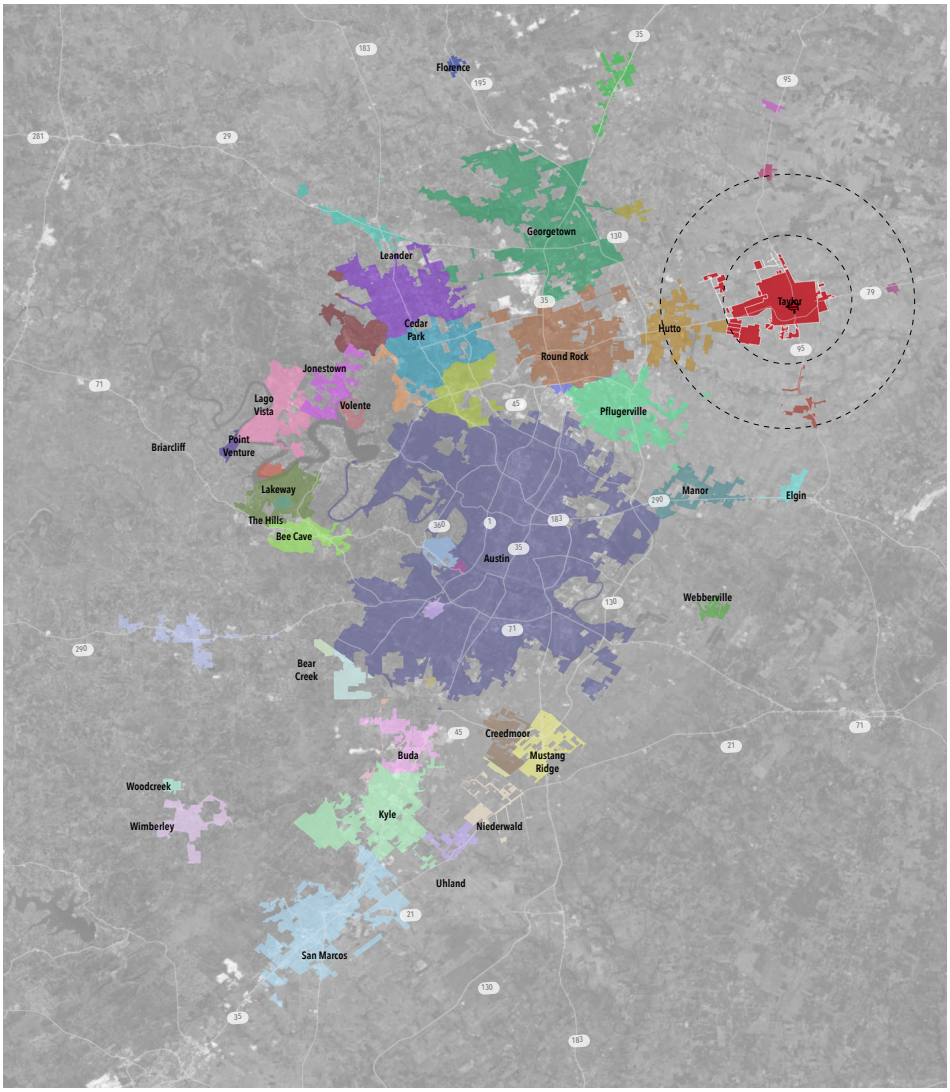
Package the final plan as an easy-to-digest, highly graphic document to share with implementation partners, the community, and policymakers.

Build & Review

These steps in the process begin immediately after adoption of the plan and are ongoing through out implementation of the plan. This is when identified projects, policies, and programs are implemented. Continuous monitoring and review of how well the project, program, or policy is working is ongoing.

1.3. Regional Context

Located in Central Texas, Taylor is an established regional, residential, agricultural, and manufacturing center. Approximately 29 miles northeast of Austin and 17 miles east of IH 35, the city is part of the five county Austin - Round Rock - San Marcos Metropolitan Statistical Area (MSA), one of the fastest growing areas of the United States.

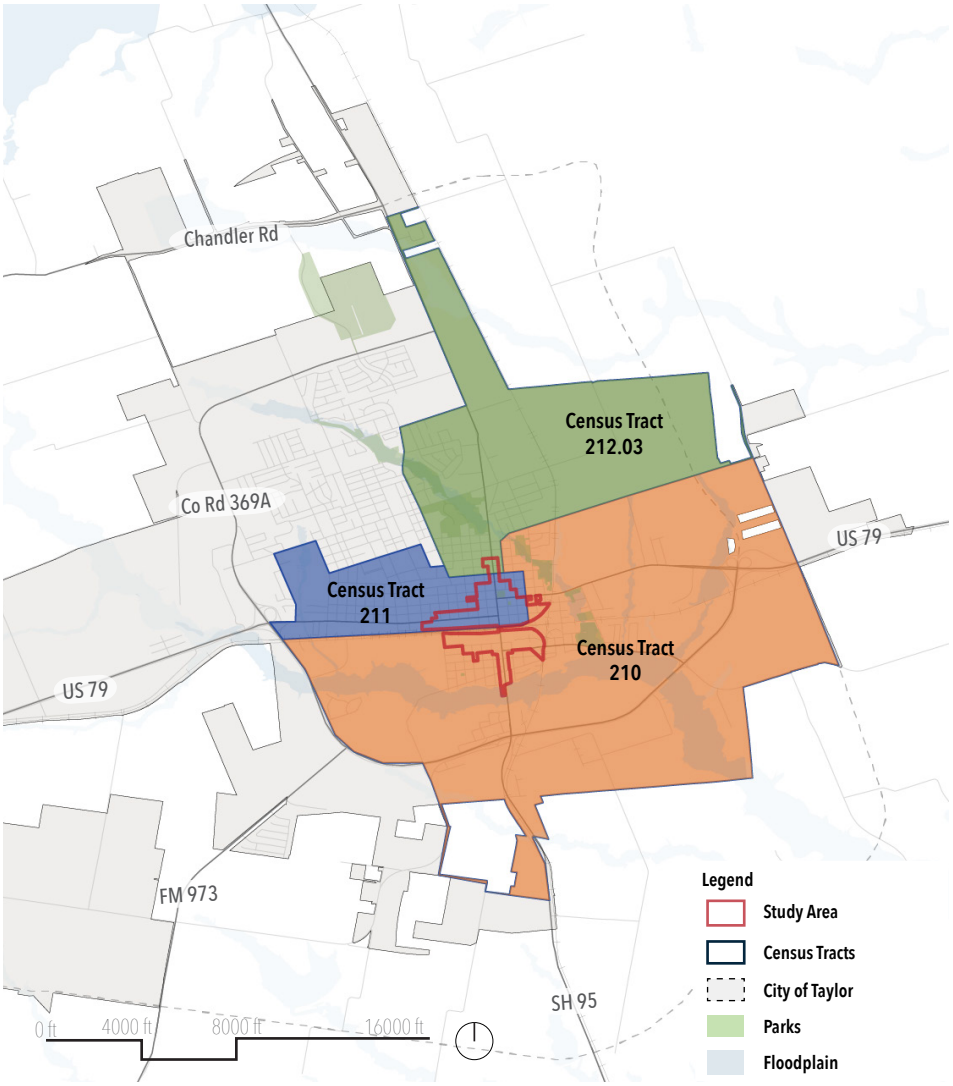


Source: TXDOT

Figure 2: Regional Context Map

1.4. Demographics

The Taylor Downtown Plan study area overlaps with three census tracts. Census Tract 211, which covers the majority of the northern portion of the study area and primarily contains many historic single-family residential blocks adjacent to downtown. Census Tract 212.03, which covers a small portion of the study area's northern extents and contains a mix of single-family residential land uses and rural and undeveloped areas. Census Tract 210, which covers the entire southern portion of the study area and contains all the historically single-family residential blocks around S. Main Street, along with undeveloped land, open space, and rural land uses.



Source: Community Analyst

Figure 3: Census Tract Map

Population

All three census tracts make up 47 percent of the total population of Taylor and each tract has a similar sized population. Census Tract 211, representing most of the northern study area, has a higher population density (population per square mile) due to its smaller land area and historic grid pattern. Census Tracts 210 and 212.03 have lower population densities due to their larger land areas and share of rural, industrial, undeveloped, and open space land uses.

It should be noted that the T. Don Hutto Detention Center contributes population to Census Tract 210. The 2020 Census recorded 219 people in the "Female Institutionalized Population Age 18-64" category in "Group Quarters: Correctional Facilities" at that detention center.

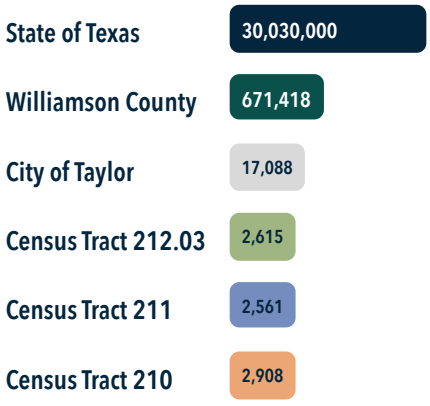


Figure 4: Population by Census Tract

Diversity Index

The Census Bureau uses the Diversity Index to measure the probability, from 0 to 100%, that two people chosen at random will be from different race and ethnicity groups. The City of Taylor has a Diversity Index score higher than the national average (61.1%). Census Tracts 210 and 211 have a higher Diversity Index score than the City of Taylor overall, while Census Tract 212.03 has a lower diversity index.

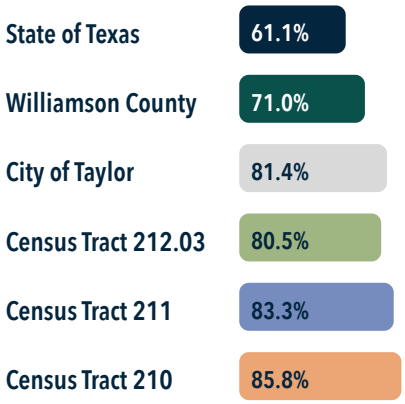


Figure 5: Diversity Index by Census Tract

Census Tract 210, in the southern study area, has a higher Diversity Index score than both northern study area census tracts. The reported White population is 48% in Census Tract 211 and 57% in Census Tract 212.03, versus only 37% in Census Tract 210, where the share of the population identifying as Black/ African American is 15% versus 7% in Census Tract 210 and 10% in Census Tract 212.03.

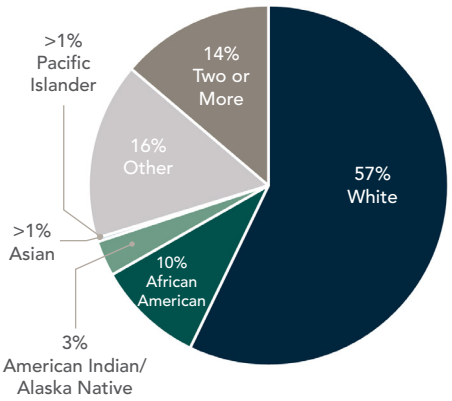


Figure 6: Race and Ethnicity Breakdown for Census Tract 212.03

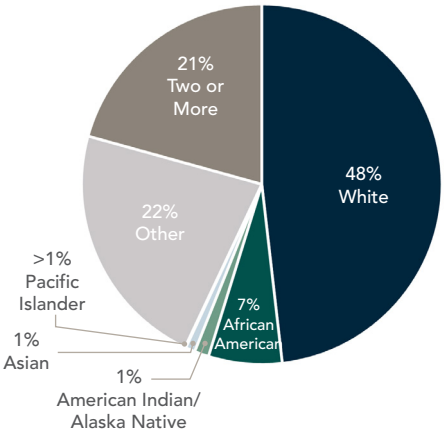


Figure 7: Race and Ethnicity Breakdown for Census Tract 211

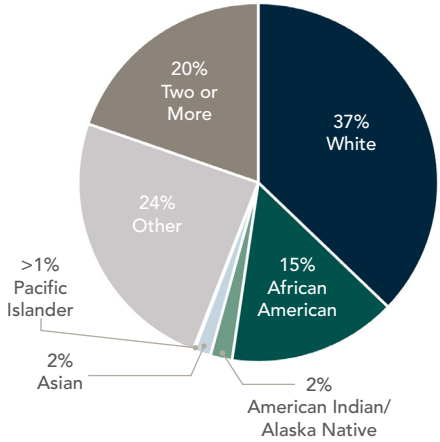


Figure 8: Race and Ethnicity Breakdown for Census Tract 210

Median Household Income

All three census tracts have median household incomes below that of the City of Taylor. Census Tract 210 has a lower median household income than Census Tract 211, which represents most of the residential areas adjacent to Downtown. Census Tract 212.03 has a lower median household income than the other two study area census tracts.

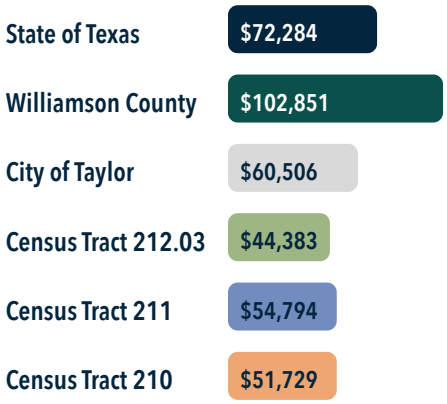


Figure 9: Median Household Income by Census Tract

Median Age

The City of Taylor has an older median age than Williamson County, but Census Tracts 210 and 211 have a younger median age than the City of Taylor. Census Tract 212.03 has an older median age than the City of Taylor overall and a larger senior population (age 65+) than the other study area census tracts. Census Tract 210 has a slightly younger median age than Census Tract 211.

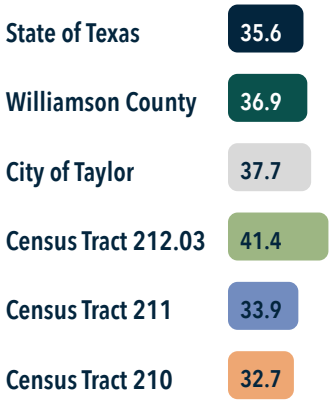


Figure 10: Median Age by Census Tract

Average Household Size

The average household size in Census Tract 211 is comparable to that of the City of Taylor, which is smaller than the Williamson County average. Census Tract 210 has a larger average household size than Census Tract 211. Census Tract 212.03 has a smaller household size than the other study area census tracts and the City and County.

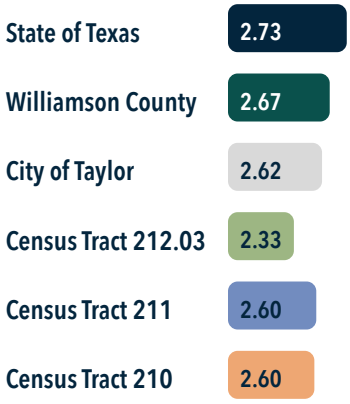
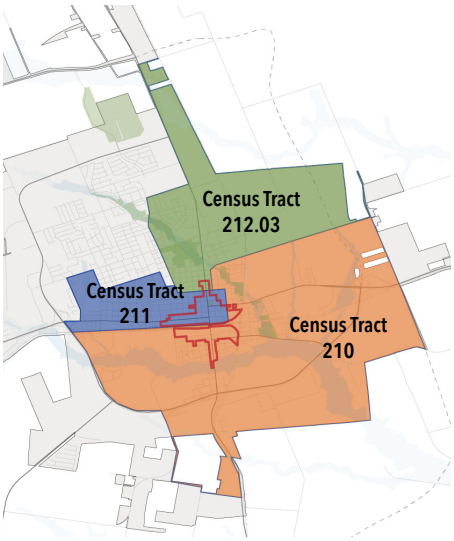


Figure 11: Average Household Size by Census Tract

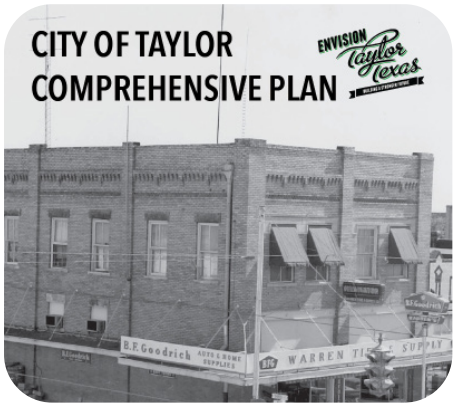


Source: Community Analyst

Figure 12: Key Map

1.5. Past and Current Planning Efforts

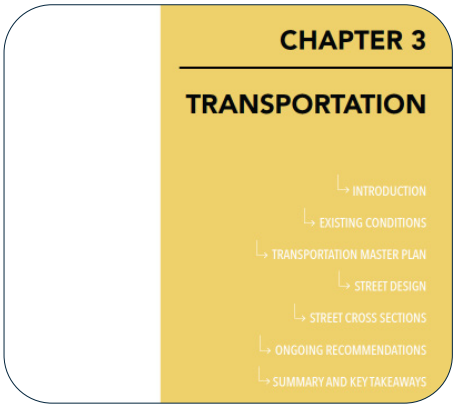
Envision Taylor Comp Plan (2021)



The Envision Taylor Comprehensive Plan was adopted on November 18, 2021. The plan focused on the key challenge of fiscal sustainability and aims to guide resilient development and investment through policy statements categorized by land use, transportation, or housing. These policies are guided by "big ideas" of Fiscal Sustainability and Infrastructure, Community Character, Diverse Housing, Inclusive Growth, and Economic Resilience.

Shortly after the City of Taylor adopted the Comprehensive Plan in November 2021, Samsung Electronics announced its new semiconductor manufacturing in Taylor. As a result, the Plan was updated on May 12, 2022, and again on March 9, 2023, to accommodate the new facility and update population projections, transportation and utility infrastructure, land use, growth planning, and increased development pressure related to Samsung.

Transportation Master Plan (2021)



Adopted as a part of the Envision Taylor Comprehensive Plan, the City of Taylor's Transportation Master Plan identifies and prioritizes mobility improvements that encourage safe and efficient travel within and through the City of Taylor. Improvements include roadway operations, safety enhancements, and pedestrian and bicycle facilities. The Transportation Master Plan also focuses on providing a more robust, connected roadway that builds on Taylor's traditional street grid and fulfills Envision Taylor's goals of fostering community wealth, promoting inclusive growth, and maintaining Taylor's small-town atmosphere.

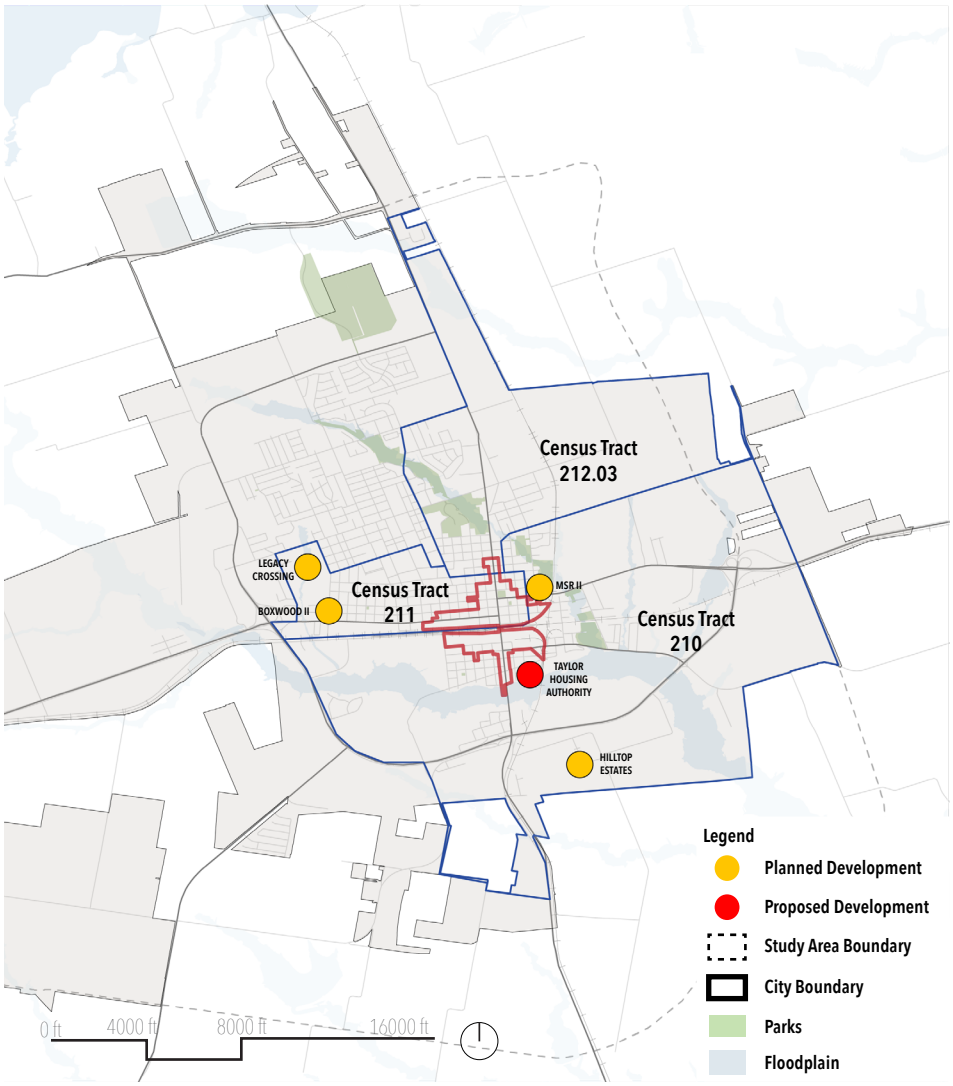
2016 Parks and Recreation Master Plan and 2020 Parks Master Plan

Adopted in 2016, the City of Taylor's Parks and Recreation Master Plan sought to preserve and enhance Taylor's existing park system while planning for the parks and recreation needs of future generations. Specific goals of the plan included increasing overall parkland and trail connectivity, increasing park safety, reviewing and implementing parks policies and ordinances, and developing marketing and programming for parks and recreation facilities. In 2020, the Parks Master Plan was updated to identify proposed improvements to four key community parks: Bull Branch Park, Bull Branch Trail, Murphy Park and Fannie Robinson Park. Though none of these parks are in downtown Taylor or the study area, they are key open spaces for the City as a whole.

Planned and Proposed Residential Developments

Although none are located in the downtown Taylor study area, proposed, planned, or under-construction residential developments will add units to Census Tracts 210 and 211. Boxwood II and Legacy Crossing will add 128 residential units to Census Tract 211, resulting in 335 new residents based on the City of Taylor's average household size (2.60). In Census Tract 210, Hilltop Estates will add 40 single-family residential units; MSR II will add 30 residential units; and the Taylor Housing Authority will develop 70 affordable residential units, resulting in 367 additional residents in the census tracts overlapping the study area based on the City of Taylor's average household size. There are currently no anticipated residential developments in Census Tract 212.03.

Downtown redevelopments such as the 2nd & Main Lofts have also added residential units on the upper floors of existing buildings. This type of redevelopment, along with smaller infill and mixed-use developments elsewhere in Downtown, could also contribute to population growth within the study area.



Source: City of Taylor

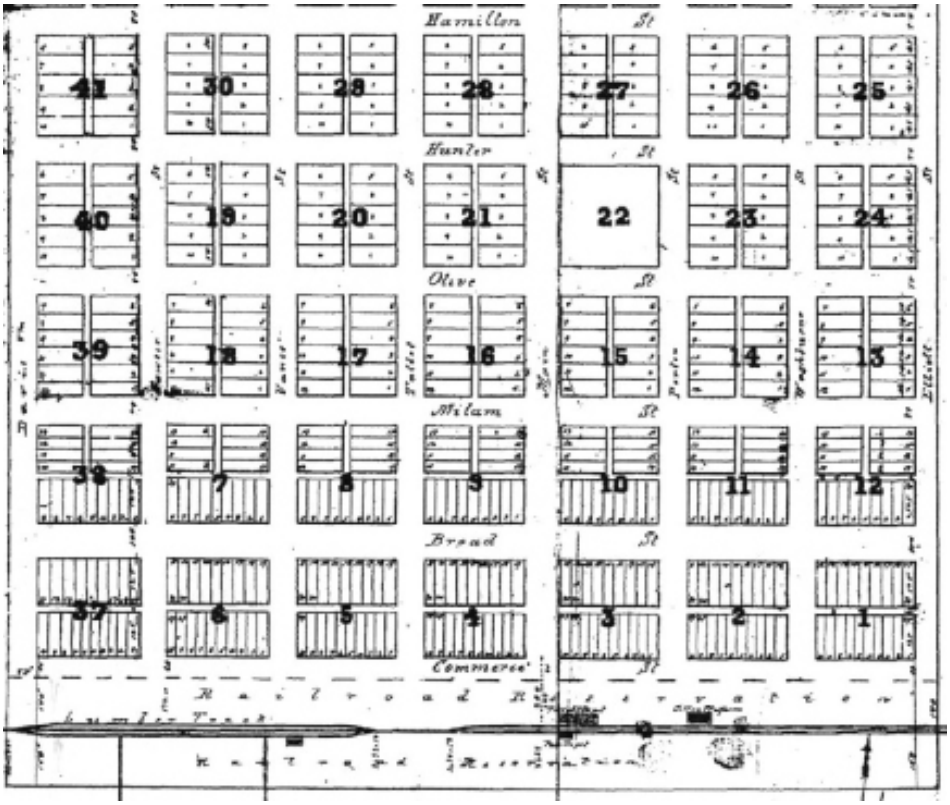
Figure 13: Anticipated Residential Development

1.6. History

Downtown is the historic center of Taylor, with numerous buildings contributing to the National Register Historic District, including two National Historic Sites.

Historically named Taylorsville, the City originated in the late 1880s in a traditional street grid pattern around the intersection of two rail lines (the Missouri Pacific and the Missouri, Kansas and Texas railway) and state highways (US 79 and SH 95). This advantageous location attracted settlers from around the globe including Czechoslovakia, Germany, Austria and England. By the 1900s, Taylor had established itself as a significant center of cattle, grain, and cotton production.

The downtown area of Taylor became a major hub of commerce and community within the city. Businesses included banks, pharmacies, grocery stores, bakeries, and saloons. Events such as Trades Day and the July 4th celebration took place in the downtown area, bringing the community together. In 2005, the downtown areas was added to the National Register as a Historic District.



Source: 2015 Taylor Downtown Master Plan

Taylor originated in the late 1880s in a traditional street grid pattern around the intersection of two rail lines. Street names in the community have evolved over time. First Street was originally known as Commerce Street.

Source: 2015 Taylor Downtown Master Plan

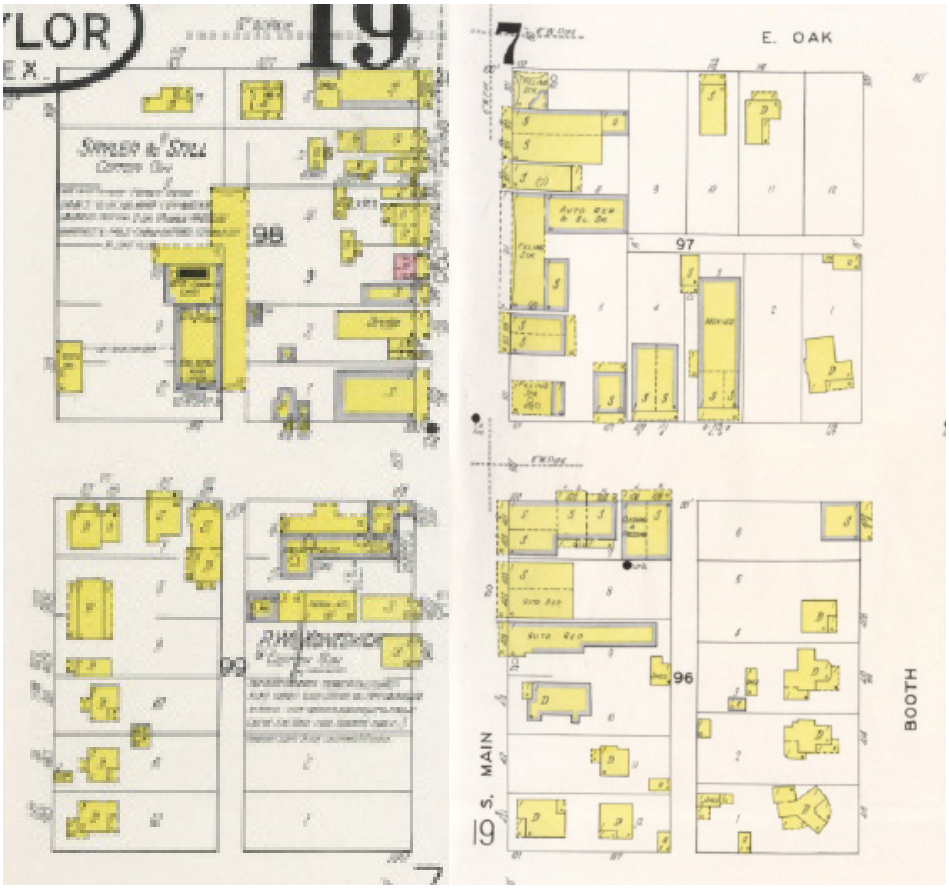
Source: Photography Credit: Michna,Irene K. Images of America: Taylor. Charleston, South Carolina: Arcadia Publishing, 2011.

As early as 1906, banners and parades helped to create signature street experiences. The parade is on Main Street heading south. In this picture, one can see the east side of Main Street.

The area surrounding S. Main Street in Taylor was known as "The Line." Though it largely sits vacant today, in the early twentieth century "The Line" featured businesses and storefronts built up to the street, including cinemas, barbershops, grocery stores, restaurants, filling stations, auto repair shops,and drugstores. These businesses were important resources for the African- and Mexican-American communities living south of the rail yard, along with the many houses of worship in the area.

"The Line" also played a key role in the Central Texas expansion of the "Chitlin' Circuit," an informal network of performance venues where African-American musicians, comedians, and entertainers could safely travel and perform across the segregated South.

The expansion of the Circuit resulted from the efforts of radio DJ, promoter, venue owner, and entrepreneur Tony Von, the only African-American disc jockey in Central Texas during the 1950s and 60s. Von played blues music from KTAE in Taylor, where he lived and owned a record shop and club on E. Walnut Street (now E. MLK Jr. Boulevard). He used his influence and connections to top talent like B.B. King to establish Austin and Central Texas as key stops on the Chitlin' Circuit.



Source: Sanborn Maps

Nearly all of the structures built on S. Main Street between 1885-1931 were wood frame construction, whereas much of Taylor's N. Main Street business district buildings (following reconstruction from the devastating 1879 fire that struck downtown Taylor) were constructed from brick.

Source: East Side Stories

Tony Von and Michael Corcoran at Tony's record shop on E. Walnut Street.

1.7. Implemented Projects

Since its creation in 2005 the TIF District has set aside a certain percentage of the incremental property taxes generated within the downtown district providing a funding source to implement priority projects, many of which were identified in the 2015 Taylor Downtown Master Plan. The following list of projects have been implemented in-line with the guidance from the 2015 Taylor Downtown Master Plan.

Pierce Park Skate Park (2017)

The city of Taylor completed Pierce Skatepark with assistance from a Texas Parks and Wildlife Foundation grant and a donation of land from Chisum Pierce, for whose late father the skatepark is named.

Gateways & Wayfinding (2019)

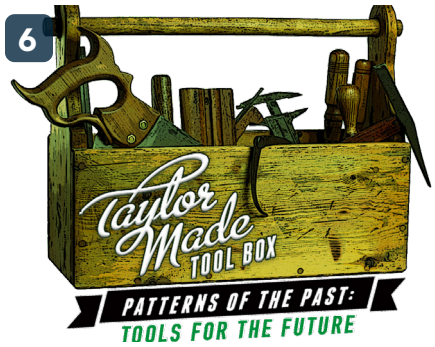
The city of Taylor completed the first of its new gateway signs along US 79, featuring the City's new branding standards and a striking monument that greets visitors at a key entry point into downtown Taylor.

Heritage Square (2019)

The city of Taylor underwent a full renovation of Heritage Square, with amenities including an amphitheater, market/ events pavilion, splash pad, public art, shade structures, and landscaping.

2nd and Main Street Improvements (2023)

The City of Taylor is implementing streetscape reconstructions and improvements in downtown Taylor, including sidewalk, bulb outs, reconstruction, accessible curb ramps, decorative pavers, street trees, and planting areas.



Taylor-Made Land Development Code (2023)

A new Land Development Code that aligns the City's policies with the Envision Taylor Comprehensive Plan to "create attainable homes within walkable places connected to a mixture of services."

Taylor Studio Tour (2024)

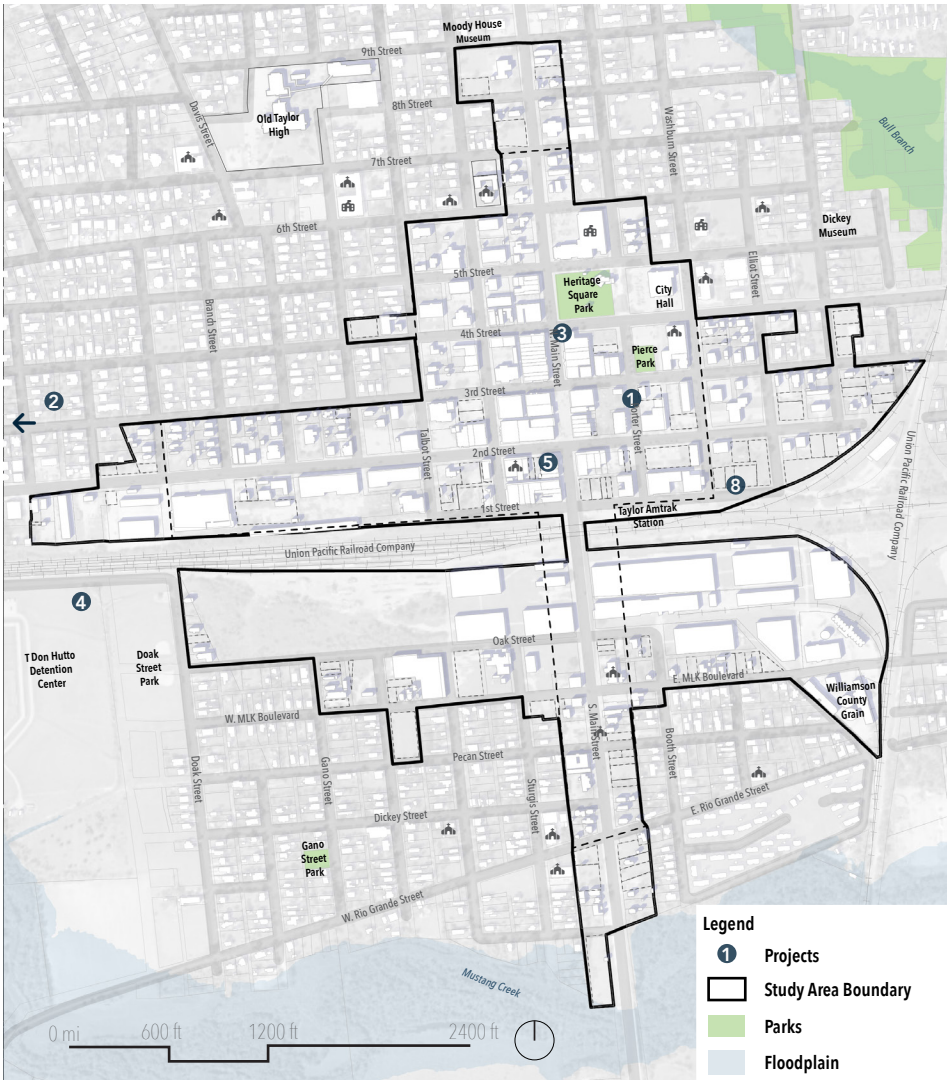
The inaugural Artist Studio tour invited residents and visitors into the home studios and gallery spaces of Taylor's thriving art scene. This event highlighted Taylor-based artists and activated many retail and food/beverage businesses downtown.

CARTS NOW Expansion (2022)

The CARTS NOW on-demand transit service zone in Taylor was expanded to serve additional neighborhoods, creating additional opportunities for transit trips in and out of downtown Taylor.

New City Hall (Est. 2026)

The City of Taylor plans to complete a new city hall and justice center building complete with council chambers, community room, municipal court, utility building, police department, and city hall services.



Source: 2015 Taylor Downtown Master Plan

Figure 14: Completed 2015 Taylor Downtown Master Plan Projects

1.8. Community Outreach

Overview

Community outreach played an integral role in the shaping of the Taylor Downtown Plan. The Main Street Board acted as the Taylor Downtown Plan Advisory Committee, and were involved throughout the process to provide input on the vision and goals, plan development, strategies, and recommendations in the final plans. Groups and committees involved were:

Stakeholders:

Taylor Downtown Plan Advisory Committee (Main Street Board)

- May 12, 2024
- June 18, 2024
- September 18, 2024
- January 15, 2025

Focus Groups

- Key Stakeholder Meeting #1 - September 11, 2024
- Property Owners and Business Owners Meeting - August 13, 2024
- Key Stakeholder Meeting #2 - November 20, 2024

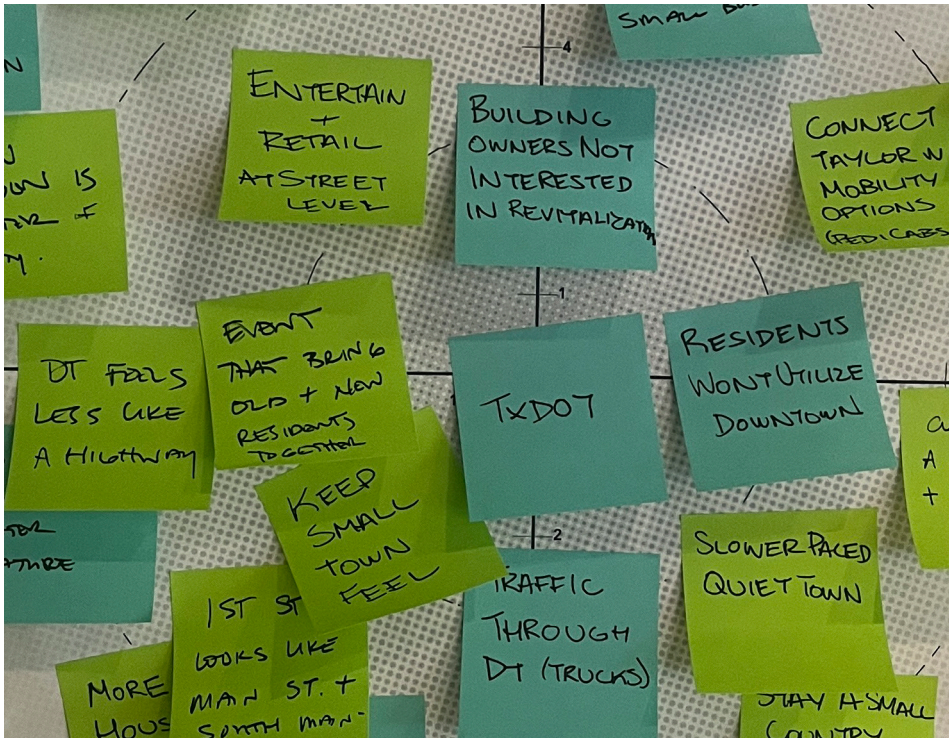
Key Implementers

- Property Owners
- Business Owners
- TxDOT
- Amtrak
- ONCOR

Elected and Appointed Officials

Source: Lionheart

The Main Street Board worked together to determine the proposed goals for the Taylor Downtown Plan during an Advisory Committee Meeting.



Source: Lionheart

The Main Street Board engaged in a "Hopes and Fears" exercise to share their thoughts on a number of topics related to the Taylor Downtown Plan.

Stakeholder Dialogue 1

During this first Stakeholder Dialogue, the community reviewed existing conditions and validated proposed goals for the update to the Taylor Downtown Plan.

Source: Lionheart

Approximately 150 residents gathered to listen to a presentation about existing conditions in downtown Taylor in Stakeholder Dialogue 1.

Stakeholder Dialogue 2

Stakeholder Dialogue 2 focused on the Downtown Framework Plan and invited community members to weigh in on how much investment the city should assume for various project types.

Source: Lionheart

Stakeholder Dialogue 2 invited community members to prioritize city investment in downtown projects through a sticker-based voting activity.

1.9. Vision and Goals

2015 Taylor Downtown Master Plan Vision and Goals

The 2015 Taylor Downtown Master Plan goals focused on bringing people downtown by creating a cohesive, walkable neighborhood for residents and visitors.

The vision statement from the previous plan is as follows,

"The City of Taylor desires a community-driven downtown plan that identifies opportunities for future investments, action steps for implementation, as well as educates and paints a vibrant future for Taylor. This should include timing and implementation of the identified catalyst projects that will come out of the study. The client wants to bring people back into downtown and make it a pedestrian-friendly and ADA friendly destination for the visitors and citizens of Taylor. The client wants to fill in the gaps between existing pockets of interest to create a cohesive downtown that serves the needs of visitors and residents. In order to achieve this vision, Taylor needs a plan that focuses on the downtown core and is rooted in implementable projects with action steps identified to make them realized."

These goals are still relevant to downtown today, but following Stakeholder Dialogue 1, adjustments were made to incorporate the community's additional needs today.

Economic

- EC1 — Stimulate economic development.
- EC2 — Provide entertainment, recreation, programming, and events.
- EC3 — Direct visitors to key locations with signage,parking, and streetscapes.

Community

- C1 — Be a pedestrian-friendly destination.
- C2 — Meet the vision of a broad range of stakeholders.
- C3 — Serve the needs of visitors and residents alike.

Environment

- EN1 — Provide more recreational opportunities and access to nature.

Art

- A1 — Protect the unique history and character of Taylor.

2025 Taylor Downtown Plan Vision and Goals

VISION STATEMENT

We envision a vibrant, accessible, and sustainable Downtown Taylor, offering diverse opportunities for living, working, and recreation. Enhanced connectivity, green spaces, and artistic integration will create an inclusive, welcoming community for all.

ECONOMIC DEVELOPMENT

- **ED1** Ensure the Downtown is fiscally sustainable and vibrant.
- **ED2** Improve navigation and accessibility.

SOCIAL FABRIC

- **SF1** Encourage a mix of uses - housing, office, employment, and retail.
- **SF2** Expand mobility options and connectivity.
- **SF3** Be a destination for social life in Taylor for residents and visitors.

ENVIRONMENTAL ENHANCEMENT

- **EN1** Increase human comfort for all - shade, quiet, safety.
- **EN2** Improve access to nature and recreation.

ART AND CULTURE

- **AC1** Preserve and celebrate local heritage.
- **AC2** Encourage the integration of the arts into the urban fabric.

2. Existing Conditions

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2.1. Downtown Building Blocks

Envision Taylor Comprehensive Plan Components

In 2021, Taylor adopted the Envision Taylor Comprehensive Plan to outline polices related to growth and development within the city. Two concepts utilized to implement the policies of the plan were Growth Sectors and the Future Land Use Map.

Growth Sectors

Growth Sectors were established in the Envision Taylor Comprehensive Plan to identify sectors where new development and redevelopment should be directed. The growth sectors mapped within the boundaries of the study area include;

- ***Preserved Open Sector (O-1)*** which is made up of parks and open space protected from development in perpetuity,
- ***Intended Growth Sector (G-3)*** areas with access to existing or planned transportation / infrastructure and are primarily vacant, underutilized, or poorly developed commercial areas adjacent to existing centers and service areas,
- ***Infill Neighborhood Sector (G-4)*** areas within the city that are already developed and served by infrastructure where infill development is encouraged to generally match the character of the existing development while allowing for incremental increases in density, and
- ***Infill Growth Sector (G-5)*** areas that are already developed and served by infrastructure. They are also intended for higher intensity uses than are currently in place.

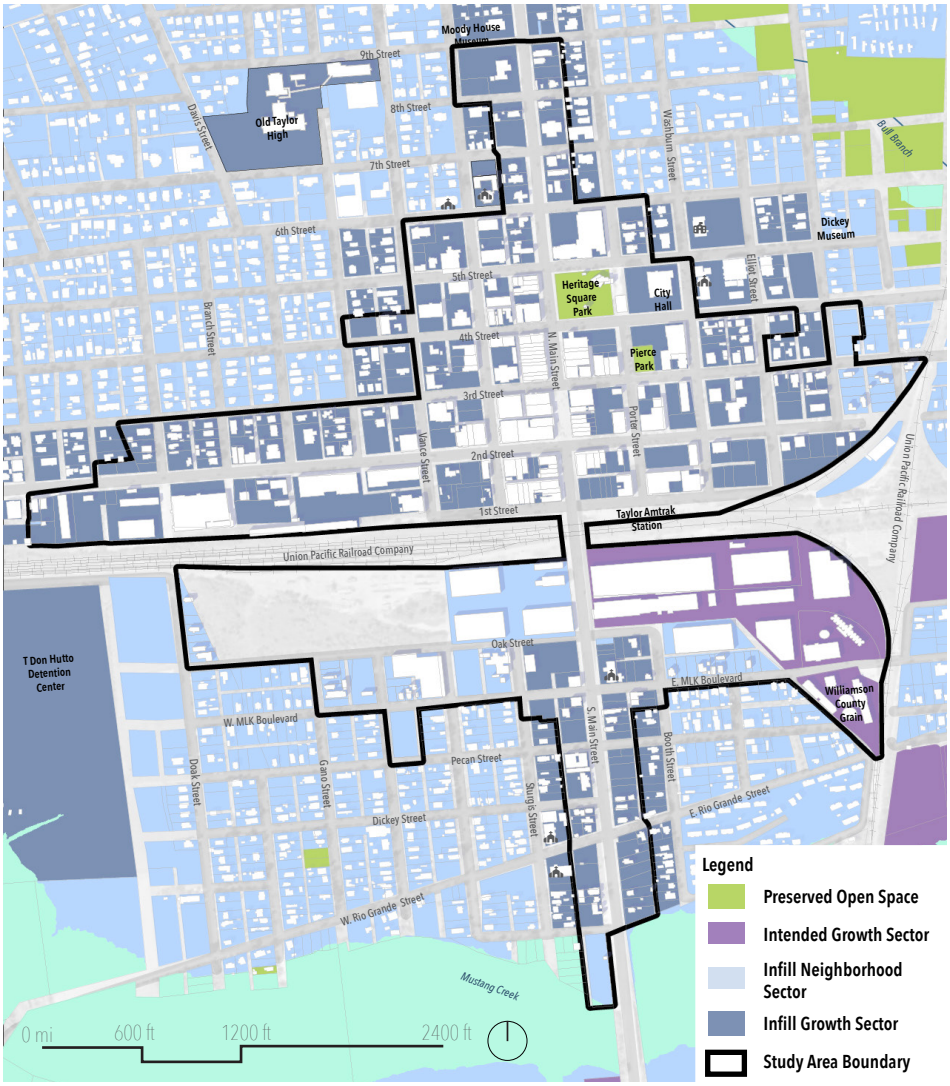


Figure 15: Envision Taylor Comprehensive Plan Growth Sectors Map

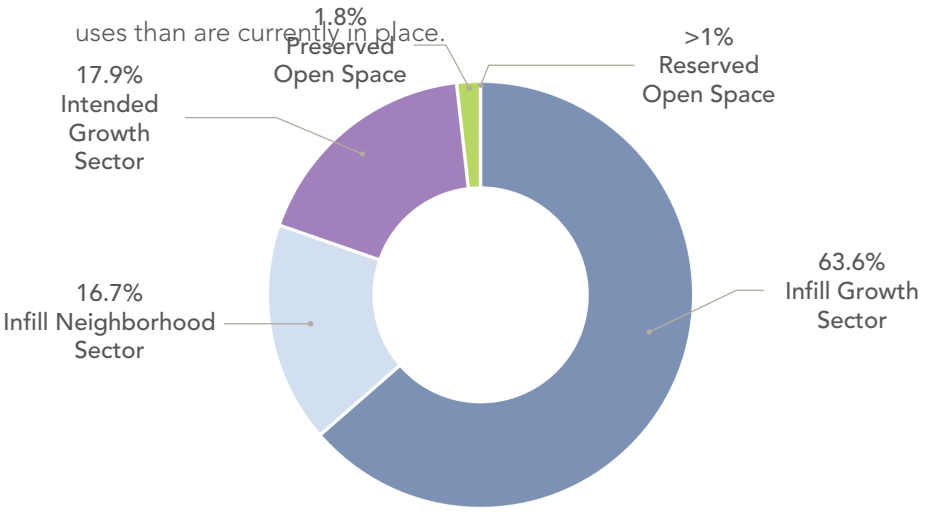


Figure 16: Growth Sectors by Share of Study Area

Source: Envision Taylor Comprehensive Plan

Future Land Use

The future land uses established in the Envision Taylor Comprehensive Plan, serve as a reliable guide for how development and redevelopment should look and function, providing a sense of security and confidence in the city's future.

Market centers are defined as mixed-use areas anchored by a retail destination where surrounding residents get daily goods and services. Community and neighborhood-scale market centers are designated within the study area. The types of businesses in the community-scale market center include apparel, home improvement, restaurants, and supermarkets, while areas designated as neighborhood-scale market centers include banks, cafes, dry cleaners, and florists, promising a vibrant and thriving economy.

Neighborhood Infill is also designated within the study area, which is intended for slight increases in density, smaller neighborhood-oriented retail and services, and missing middle housing types like smaller lots, townhomes, and additional corner units.

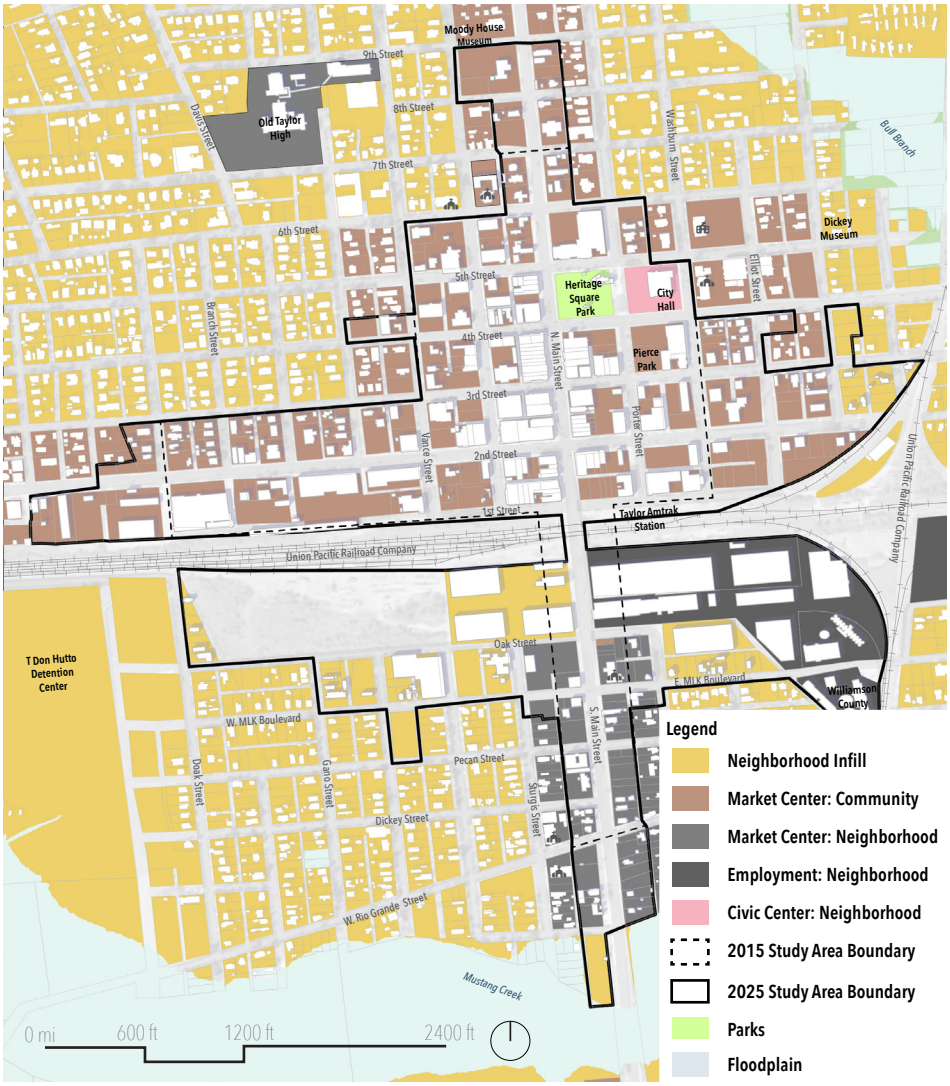
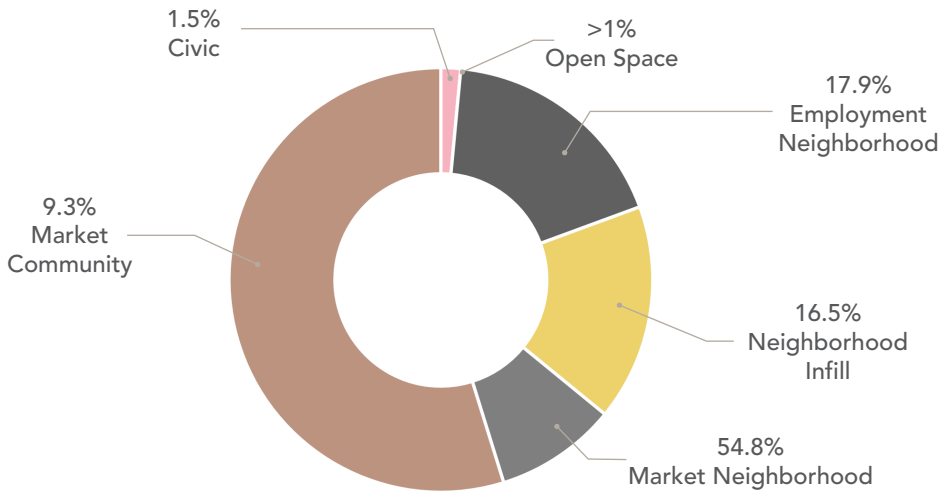


Figure 17: Envision Taylor Comprehensive Plan Future Land Use Map



Source: Envision Taylor Comprehensive Plan

Figure 18: Future Land Uses by Share of Study Area

Zoning

Taylor will soon update its comprehensive plan, which will include zoning changes. These changes will affect the Justice Center, as it is relocating to a new site.

In 2023, Taylor adopted a new Land Development Code, which aligns Taylor's land development policies with the Envision Taylor Comprehensive Plan. Using a form-based framework, the new Land Development Code seeks to "create attainable homes within walkable places connected to a mixture of services." The zoning "place types" created in the new code are intended to be adaptable to the changing needs of the city. They relate to the growth sectors and future land uses established in the Envision Taylor Comprehensive Plan and identify where development should occur and how that development should look and function.

The study area is mostly designated as Urban Center (P5) and Neighborhood Mix (P4) Place Types in the new Land Development Code. P5 and P4, being the most "urban" place types, with their high maximum lot coverage, lack of a minimum lot size, compact block lengths, and flexibility for commercial uses, all contribute to a more compact and walkable built environment. Urban Center (P5) prohibits all residential building types except small and large apartments but allows a wide range of commercial building types. Conversely, Neighborhood Mix (P4) prohibits all commercial building types except those of a small or temporary scale but allows for a wide range of infill/missing-middle housing types. The flexibility of these place types ensures that the urban environment can adapt to changing needs and trends.

There is a portion of the area south of the railroad that is designated as Employment Center, where the Taylor Compress Plant is located. There are also some areas that are designated as Civic Space which include Heritage Square, Pierce Park, City Hall, Police Department, churches, and schools.

Table 1: Taylor Land Development Code Place Type Standards

Source: Taylor Land Development Code

	Code	Name	District Description
	P3	Neighborhood	This place type generally contains low-density residential areas. P3 is adjacent to higher density Place Types that have some mixed-use buildings. Setbacks vary from relatively deep to shallow. The roads and blocks may be irregular to accommodate natural conditions.
	P4	Mix	This place type functions as a transition from commercial oriented P5 Urban Center Place Type outward to the established residential P3 Neighborhood Place Type. P4 Mix regulates a variety of building types ranging from smaller commercial buildings to intermixed house-form commercial and attached and detached residential.
	P5	Urban Center	This place type regulates a higher intensity mixture of building types that accommodate commercial, retail, offices, hotels, and residential. Buildings are set close to the sidewalk with high pedestrian and vehicle traffic. P5 promotes a continuous line of buildings and wide sidewalks critical to defining the public frontage.
	EC	Employment Center	This place type function, disposition, or configuration cannot, or should not conform to one or more of the Place Types. EC shall be used for job creation centers and building forms that do not fit within the character of the other Place Types. At time of application for an Employment Center Plan, development standards will be determined to fit the needs of the proposed use.
	CS	Civic Space	Civic Spaces and/or Civic Buildings serve as community features appropriate to their Place Types. Civic Spaces provide relief from the urban environment inside each neighborhood. Civic spaces are defined as Park, Green, Square, Plaza, and Pocket Park.

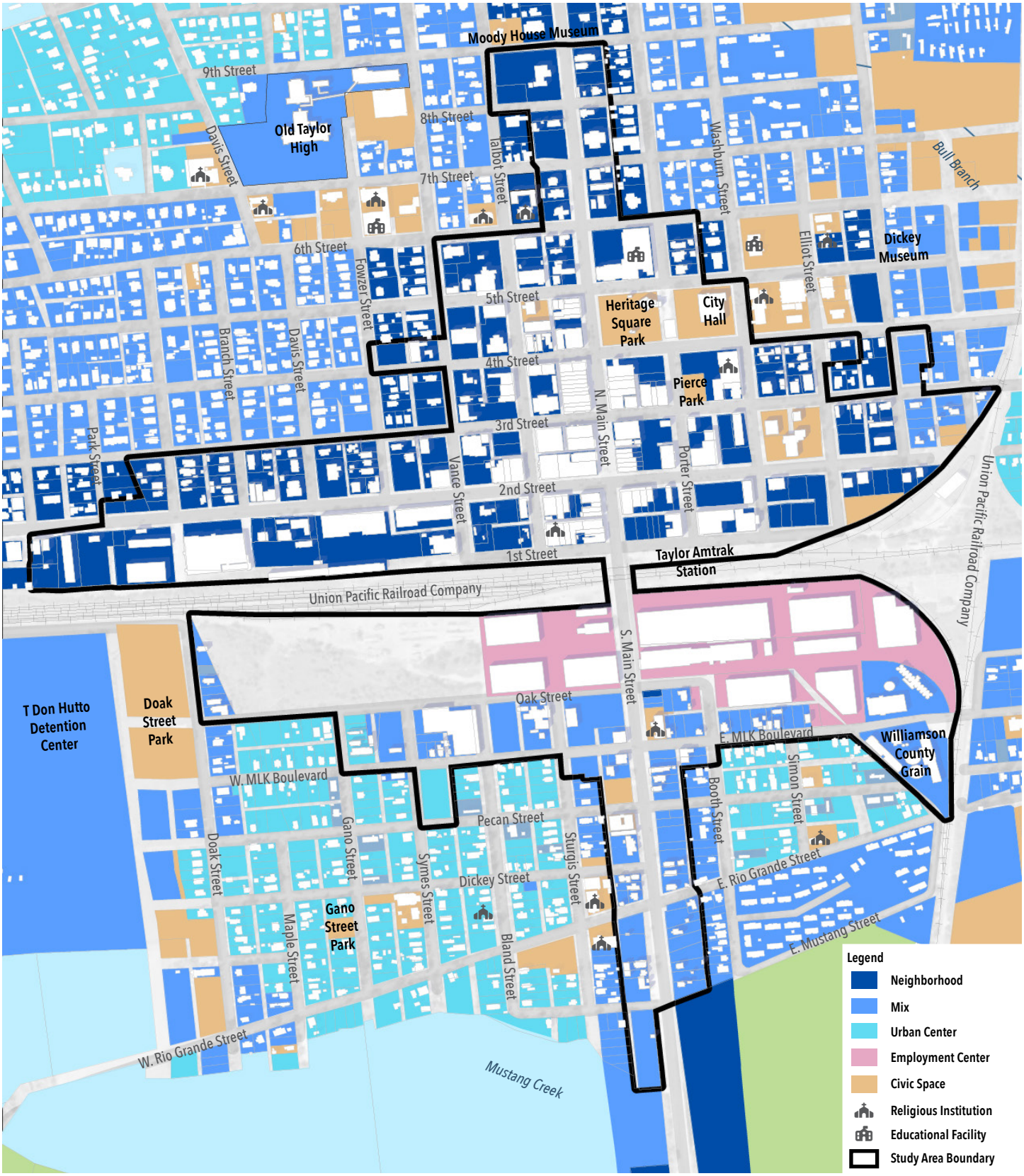


Figure 19: Taylor Zoning Map

Source: Envision Taylor Comprehensive Plan

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Corridors

Residents and visitors travel to and from downtown Taylor via a network of county roads, state highways and city-maintained streets connecting to the greater Central Texas region. The state highways are operated and maintained by the Texas Department of Transportation.

US 79 connects Taylor to the Austin metropolitan area to the southwest but bypasses downtown. Carlos G. Parker Boulevard connects to US 79 and forms a loop road which bypasses downtown to the west and northwest. However, until the northeast quadrant of this loop road is constructed, SH 95 (Main Street) will continue to act as both a busy regional north-south route through downtown and as the main street serving downtown businesses. Both 2nd and 4th Streets are important east-west corridors between US 79 and N. Main Street, while E. Martin Luther King Jr. Boulevard provides an important east-west linkage between US 79 and S. Main Street.

Source: Envision Taylor Comprehensive Plan

Figure 20: Key Corridors to Downtown Taylor Map

Taylor Texas

Parking

In 2021, the City of Taylor underwent a restriping project to reconfigure parking in downtown. Prior to restriping, downtown Taylor had approximately 58 parallel parking spaces on Main Street and 364 on-street or surface lot spaces elsewhere in the TIF District, including City Hall. The City increased the overall number of parking spaces through their restriping effort, increasing the overall available parking spaces (off of Main Street) from 364 to 679 for an overall 737 parking spaces available in downtown Taylor. Through this restriping effort, the City accomplished another overall strategy from the 2015 Downtown Master Plan: unlocking new downtown parking spaces which may have been technically available but went unused due to a lack of clear striping.

Source: City of Taylor

Numerous pedestrian safety improvements were included in the restriping projects.

Source: Google Maps

The city increased the number of parking spaces downtown by moving from parallel parking spaces to angled parking spaces.

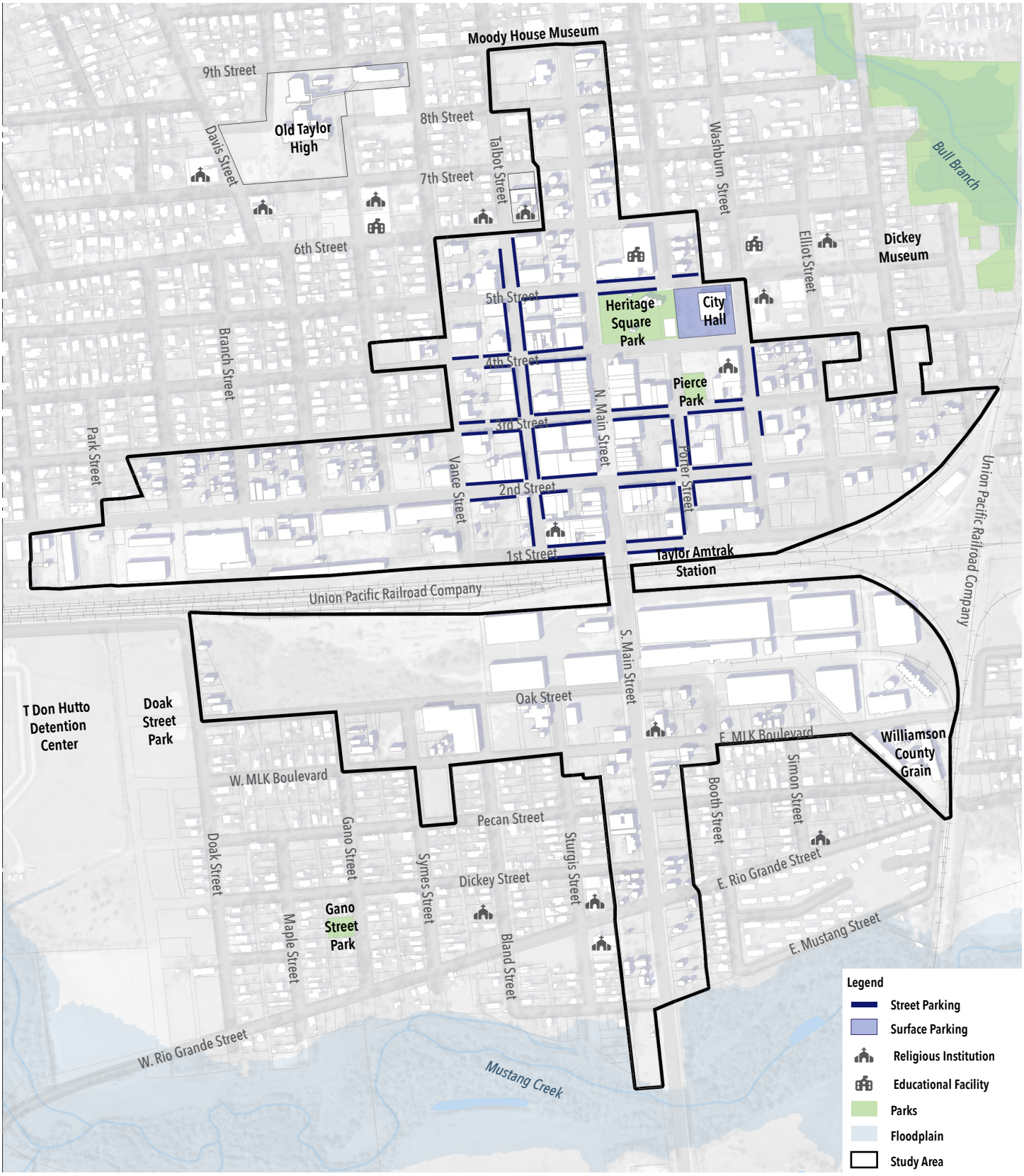
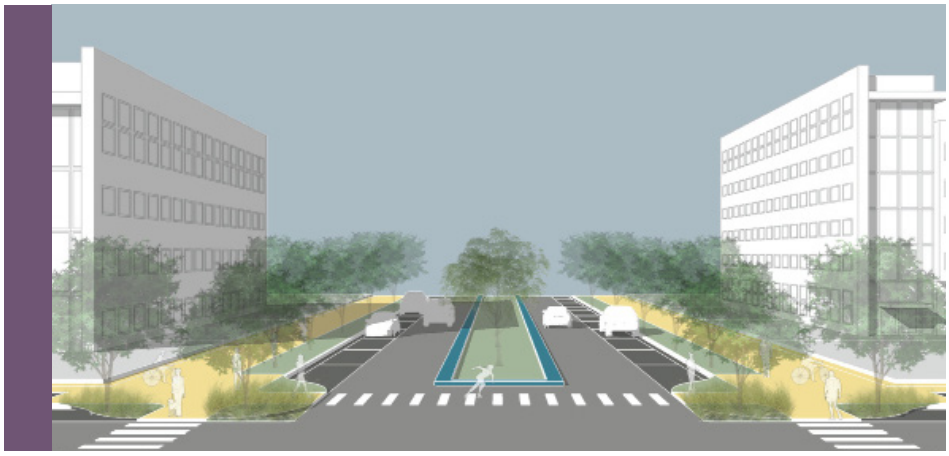


Figure 15: Public Parking Map

Taylor Comprehensive Plan Street Sections

The Envision Taylor Comprehensive Plan outlined a number of street sections within the downtown area to encourage multi-modality.

Two street section types from the Envision Taylor Comprehensive Plan are planned in the Taylor Downtown Plan study area: Community Boulevard and Neighborhood Avenue. A Community Boulevard is designed for the most intense mixed-use and commercial areas, bicyclists and pedestrians are typically separated from vehicular traffic, and transit should be prioritized. A Neighborhood Avenue is typically used as a cross-town street and used to travel between different centers throughout the city. Neighborhood Avenues should accommodate all modes of transportation including transit and are appropriate for areas with high density housing adjacent to the street or in areas of more intense mixed-use/commercial land uses.



Source: Envision Taylor Comprehensive Plan

"Enhanced Community Boulevards" provide connectivity from downtown Taylor to the rest of the city.

Source: Envision Taylor Comprehensive Plan

West MLK Boulevard has been designated as an "Enhanced Neighborhood Avenue" throughout the entire study area.

Source: HDR

Sidewalks, shared use paths, bicycle lanes, and trails are multi-modal facilities.

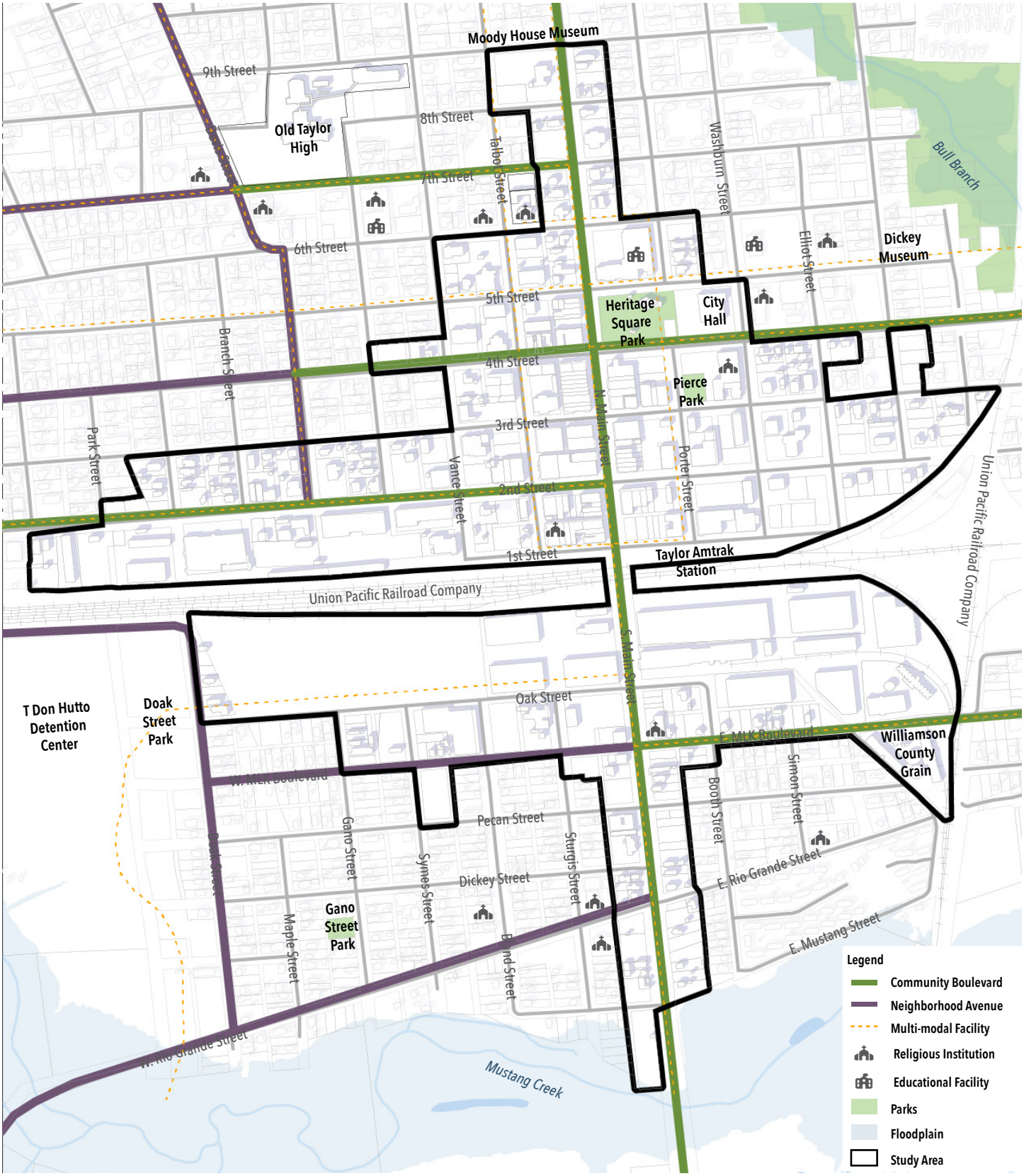


Figure 21: Envision Taylor Comprehensive Plan Street Types

Source: Envision Taylor Comprehensive Plan

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Planned Capital Improvements

There are numerous capital improvement projects in progress within downtown Taylor to support its vibrancy and growth. The following projects are capital improvement projects that are relevant to the study area.

2022 Street Maintenance Project

In 2022, the Taylor City Council approved an infrastructure bond to complete repairs to 2nd Street, 4th Street, and Mallard Lane. The 2nd Street project includes pavement rehabilitation from Carlos G. Parker Boulevard to Main Street, and revised striping from Davis Street to Branch Street that will include angled parking and parallel parking. The 4th Street project includes both pavement repair in and full-depth reconstruction, and will include additional parking spaces and a shared use path.

City Hall & Fire Station #1 Electrical Improvements

In addition to plans for a new City Hall and remodeled Fire Station #1, the City plans to make electrical improvements to both the existing City Hall building and existing Fire Station #1 building.

Fire Station #1 Renovation *($250,000)*

The City plans to remodel Fire Station #1. Conceptual plans currently call for the construction and site work for a renovated fire station facility.

MLK Sidewalk Project *($3,428,240)*

The City plans to install sidewalks on E. Martin Luther King Jr. Boulevard, from the north-south Union Pacific Railroad east to Robinson Street, and along Robinson Street from E. Martin Luther King Jr. Boulevard to the east-west Union Pacific Railroad just north of Frank Street.

New Justice Center and City Hall Project

The City will move its City Hall from its current location adjacent to Heritage Square to the corner of 2nd Street and Washburn Street. Current plans include council chambers, a community room, municipal court, utility billing, police department and city hall services.

Downtown Streetscape Improvements *($750,000)*

In 2023, the City of Taylor completed improvements at the Northwest corner of 2nd Street and Main Street, including additional parking, landscaping, signage, and bollards. The other three corners of the 2nd and Main Street intersection are currently in design, as are similar improvements at the 2nd Street and Talbot Street intersection.

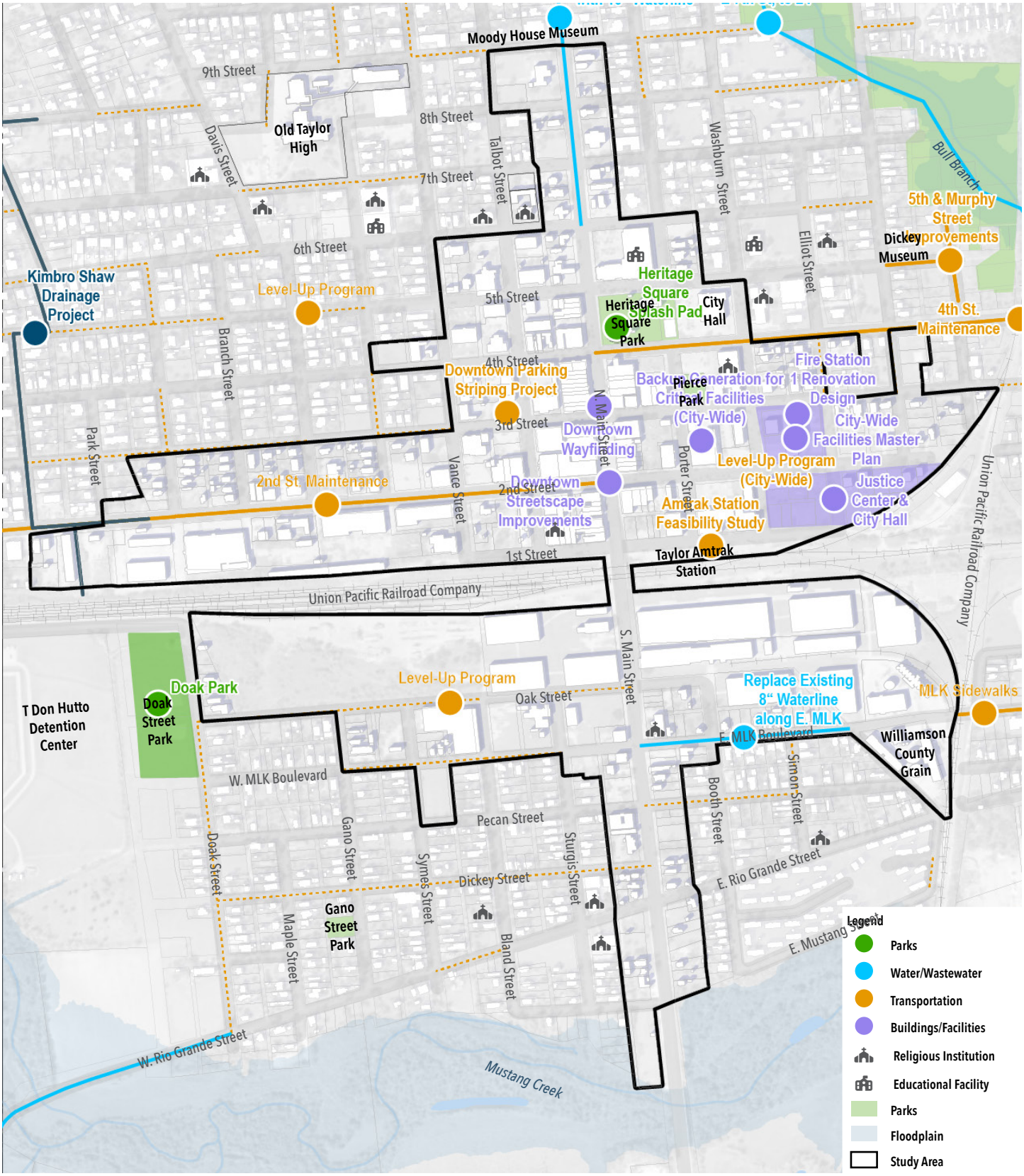

Figure 22: City of Taylor Planned Capital Improvements Project Map

Source: City of Taylor GIS

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2.2. Downtown Prosperity

Since 2016, Downtown Taylor's property value has increased by 133 percent.

From 2005, when Taylor created the TIF District, to the adoption of the 2015 Downtown Master Plan, downtown Taylor's assessed value increased at a rate of 7.8 percent per year.

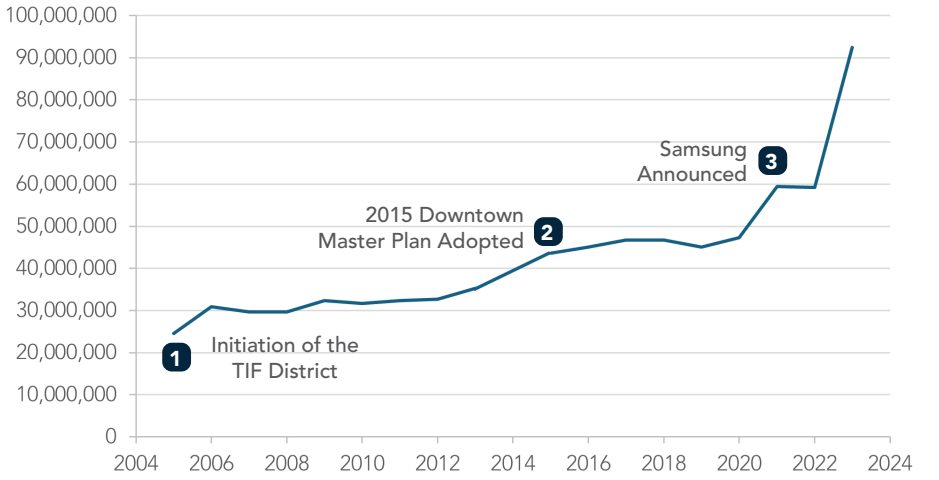
Shortly after the 2015 Downtown Master Plan was adopted to just before Samsung's announcement of its factory in Taylor in 2021, the total assessed value increased at a rate of 7.2 percent per year. Since Samsung's announcement, the assessed value increased at a rate of 27.7 percent per year.

Though Samsung plays a major role in downtown Taylor's value increase since 2021, many public improvements completed by the City of Taylor since 2015 contributed to a robust increase in assessed value. Key redevelopments of historic buildings like McCrory Timmerman, 2nd/Main Lofts, Talbot Commons, and Old Taylor High have unlocked the value-generating potential of downtown's building stock.

Change in Assessed Value Since 2016: 133%

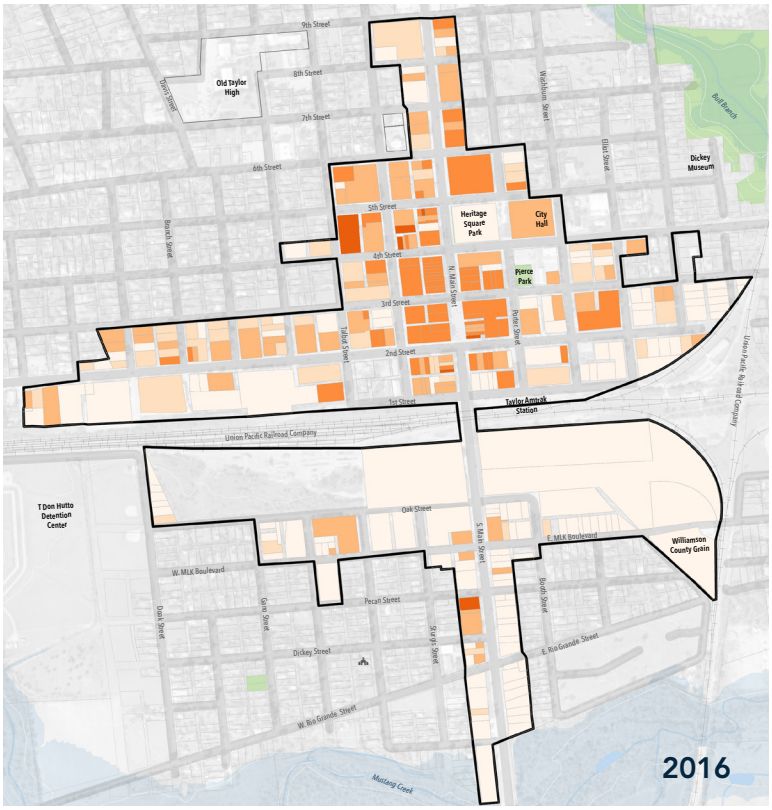
North: 121%

South: 199%



Source: City of Taylor

Figure 23: Assessed Value of Downtown Taylor Property Over Time



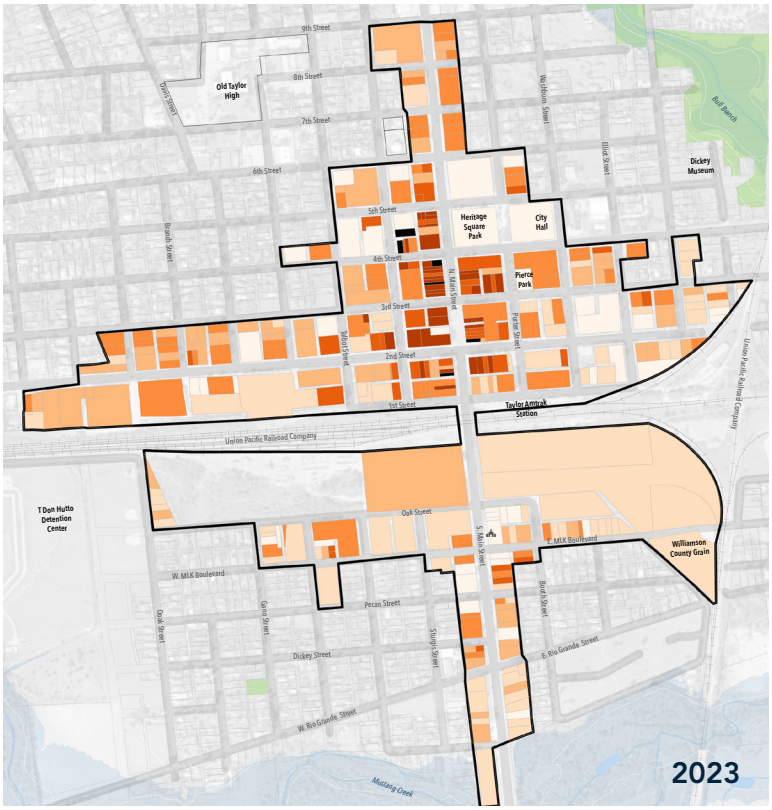


Figure 24: Assessed Property Values Map (2016 and 2023)

Legend

- $0 - 250,000
- $250,001 - 500,000
- $500,001 - 1,000,000
- $1,000,001 - 2,500,000
- $2,500,001 - 5,000,000
- $5,000,001 - 10,000,000
- $10,000,000+
- Parks
- Floodplain
- Study Area

Source: Williamson County Appraisal District

0 700' 1400' 2800'

2.3. Downtown Comfort

Downtown Taylor has little tree shade, but awnings compensate for a lack of trees.

The Taylor Downtown Plan study area has a compact, historic block structure whose right-of-way conditions, state roadway operations/maintenance, and historical land uses have resulted in relatively low tree canopy cover. However, the City of Taylor has made progress toward creating a continuous shade awning corridor. This initiative, along with the use of alternative surface materials in street reconstructions, holds great potential to reduce urban heat island impacts experienced by pedestrians in downtown.

Around midday on July 9th, a sunny and hot day, multiple points in downtown Taylor experienced varied temperature readings. The results illustrated how shade can significantly increase human comfort. Shade awnings decreased surface temperatures across several material types; concrete, dark-colored pavers, and light-colored pavers, with readings as much as 12 degrees lower than those in direct sunlight. Notably, the light-colored pavers recently installed at 2nd and Main showed surface temperature readings about 2 degrees lower.

Percent of Tree Shade: 10%

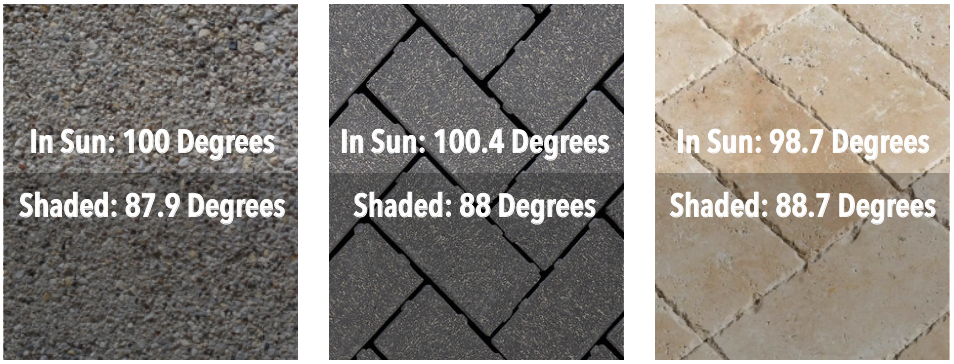
North: 10%

South: 10%

Benchmark City Downtown	Percent of Tree Shade
Georgetown	8.5%
McKinney	11%
Elgin	11%
Brenham	5%

Source: taylormadetexas.com/arts-entertainment/

Awnings along Main Street provide reprieve from the sun for pedestrians throughout the day.



Source: Google Images (materials) and Lionheart (temperature readings)

Different materials support a variety of comfort levels downtown.

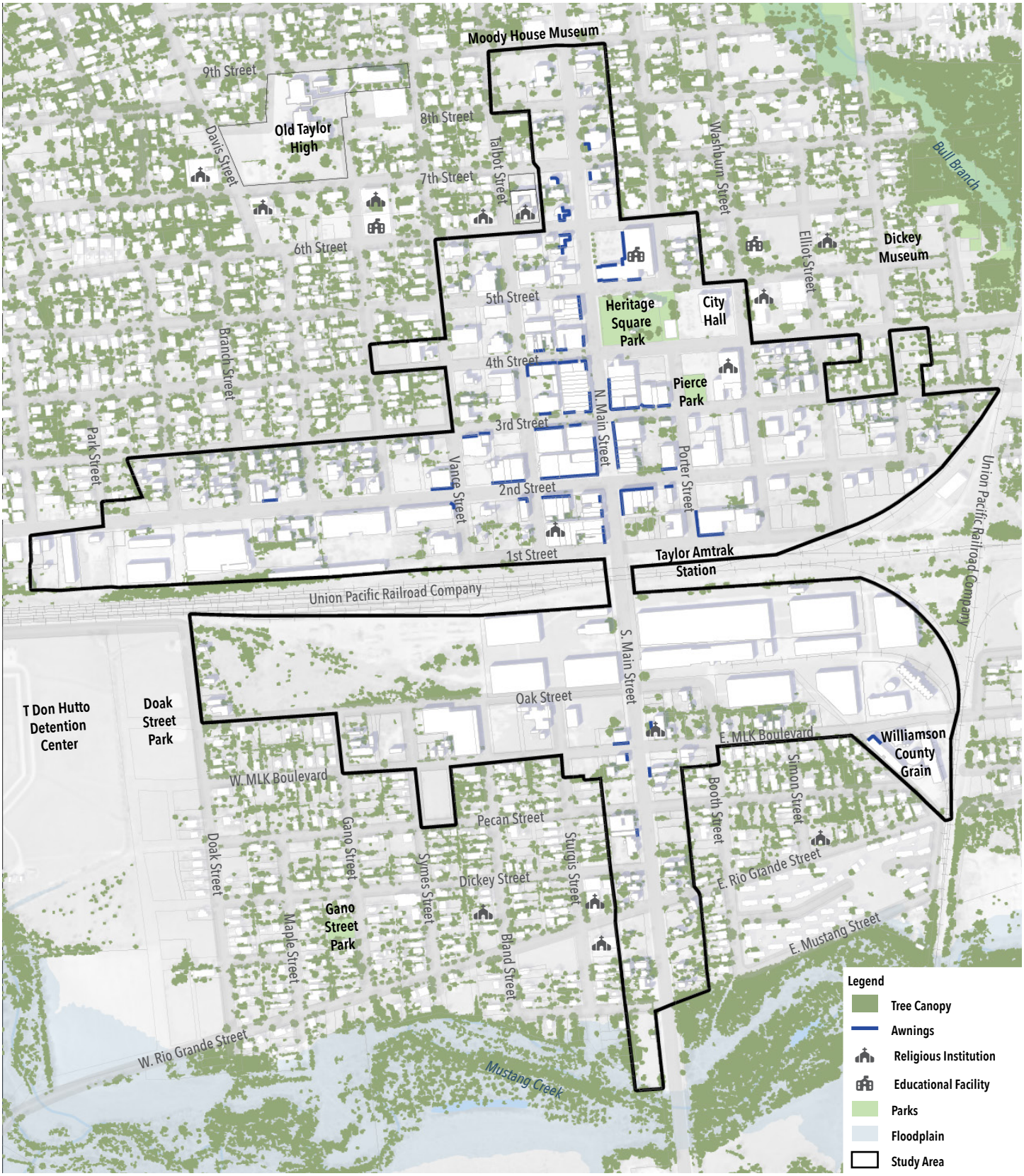


Figure 26: Shade Map

Source: Texas A&M Forest Service Urban Tree Canopy

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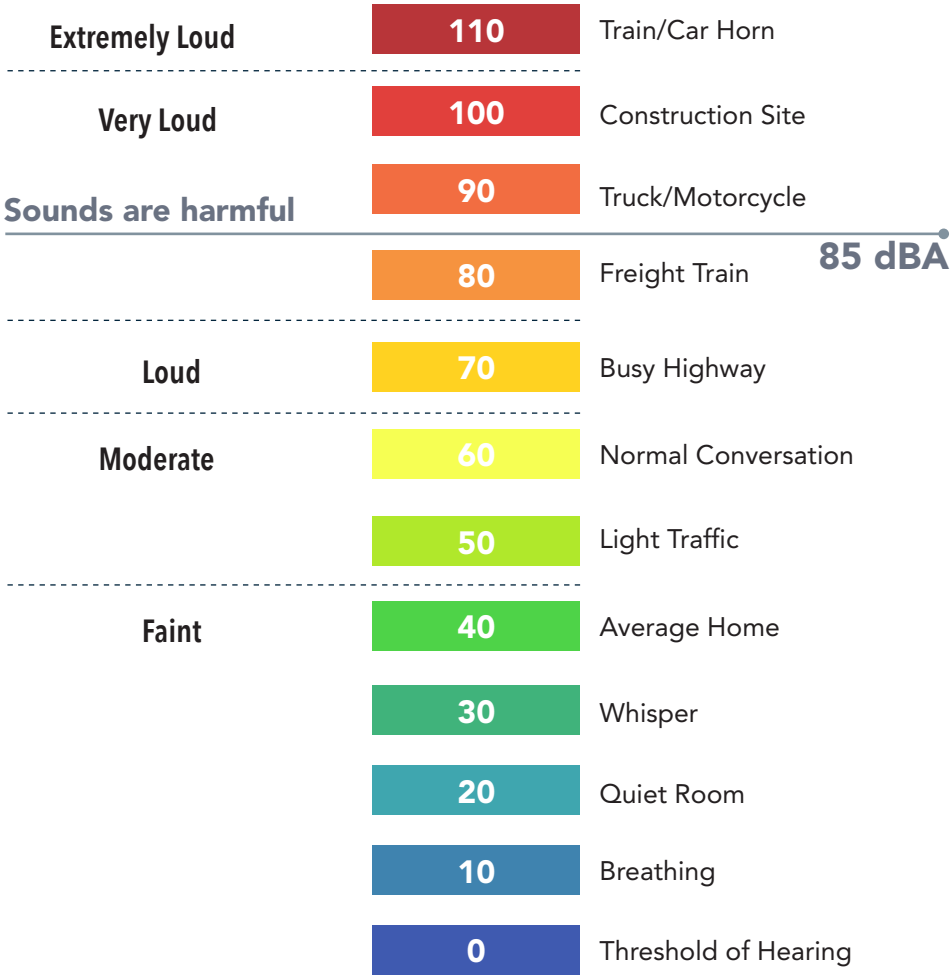
In certain parts of downtown Taylor, the noise level from various transportation forms can be harmful.

Downtown Taylor is an important node for both automotive through-traffic and rail yard activity from Union Pacific and Amtrak—two sources of potentially-hazardous noise levels. The project team measured several key intersections in the study area. Measured noise levels at the Main Street/4th Street intersection were at a potentially-harmful 85 decibels. Noise levels at Main Street and 1st Street, near the Amtrak Station and Union Pacific Railyard, were measured upwards of 104 decibels when a train passed.

One recommendation in the 2015 Downtown Master Plan was the establishment of a Railroad quiet zone covering a one-mile area around downtown Taylor. Implementation of a quiet zone is a complex endeavor requiring coordination between federal, state, and local stakeholders as well as design and installation of a number of safety and crossing improvements and control devices. The City of Taylor is in the early stages of studying quiet zone implementation for downtown Taylor, but it has not yet been implemented.



Source: StoryMD

A urban environment is typically within 50 to 60 dBa. At 5 pm certain parts of Main Street can be around 75 to 85 dBa.

Source: Amtrak

There are numerous trains that travel through downtown Taylor each day, increasing dBa readings above safe exposure levels.

Figure 27: Noise Measurements Map

Source: City of Taylor

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While the northern portion of downtown Taylor has a robust sidewalk network, the southern portion is far more lacking in continuous sidewalks. In the northern study area, the sidewalk network gradually decreases in connectivity as one moves east or west from Main Street; West 2nd Street is a fairly consistent sidewalk route, though it is interrupted by many service and access driveways on both sides of the street. On N. Main Street, sidewalks are most consistent between 2nd Street and Heritage Square and only connect to 1st Street on the west side of Main Street. However, the only current means to cross the railroad is a pedestrian bridge connected to the Main Street overpass, which is not adequately connected via sidewalk to either portion of the study area. In the southern portion of the study area, east-west sidewalk connectivity is minimal; many gaps exist in the sidewalk network, especially on the west side of S. Main Street. Current sidewalk conditions in the southern portion of the study area, and a lack of safe railroad crossings, present barriers to walkability between the southern and northern portions of the study area.

Source: medium.com

Sidewalks along Main Street connect residents and visitors to numerous shops along the corridor.

Source: Google Maps

The City of Taylor recently completed improvements to the intersection of 2nd Street and Main Street, including sidewalk, bulb outs, reconstruction, accessible curb ramps, decorative pavers, street trees and planting areas.

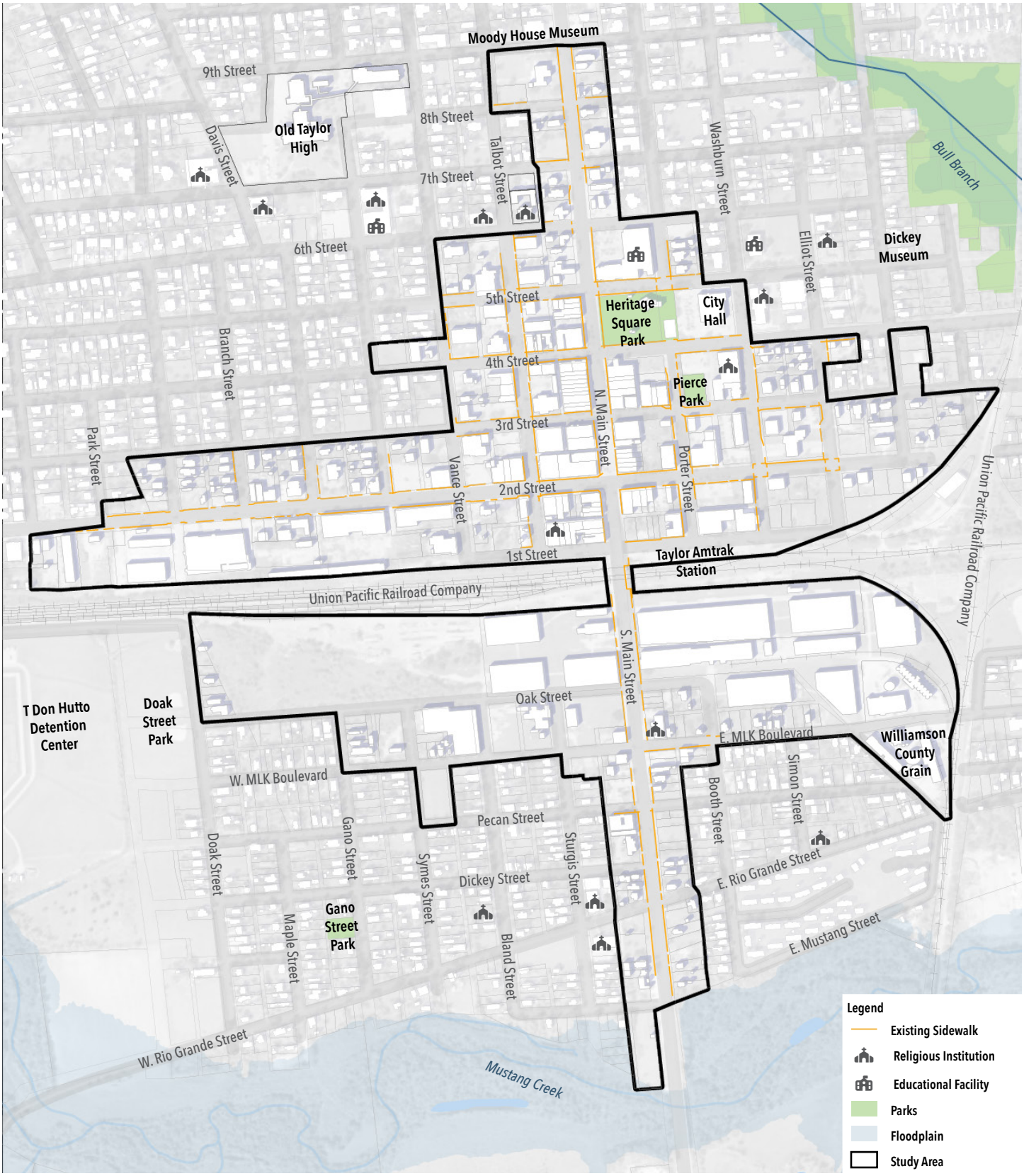

Figure 28: Sidewalk Map

Source: City of Taylor

0 ft 400 ft 800 ft 1600 ft

Flooding effects the southern portion of downtown more directly than the northern portion, however both experience its negative effects.

Downtown Taylor is bookended by two waterways: Mustang Creek and Bull Branch (itself a "fork" connecting to Mustang Creek). Bull Branch runs from Northwest Taylor to the City's Bull Branch Park, then continues to Murphy Park where it becomes City Lake. From City Lake, Bull Branch continues southeast until it meets Mustang Creek. Mustang Creek's headwaters begin near Hutto and flow southeast through Taylor and eventually flow to Brushy Creek. When Bull Branch and Mustang Creek swelled during the 2015 Memorial Day floods in Taylor, 270 homes were damaged; the heaviest damage was done to homes in low-lying areas of Southeast Taylor. The southern study area is at lower elevations and closer to the Mustang Creek floodplain. Based on 1-foot contour data, numerous informal drainageways currently exist in the southern study area that can be observed as being heavily-vegetated and unmaintained, many running through alleys or directly across parcel lines. Atlas 14 rainfall data show several residences—and the planned Avery affordable housing site at E. Rio Grande Street and Booth Street—in the 100-year floodplain.

Source: City of Taylor

Flooding in May of 2015 impacted all of Taylor.

Source: City of Taylor

Flooding has been a large issue in Taylor due to Mustang Creek and Bull Branch.

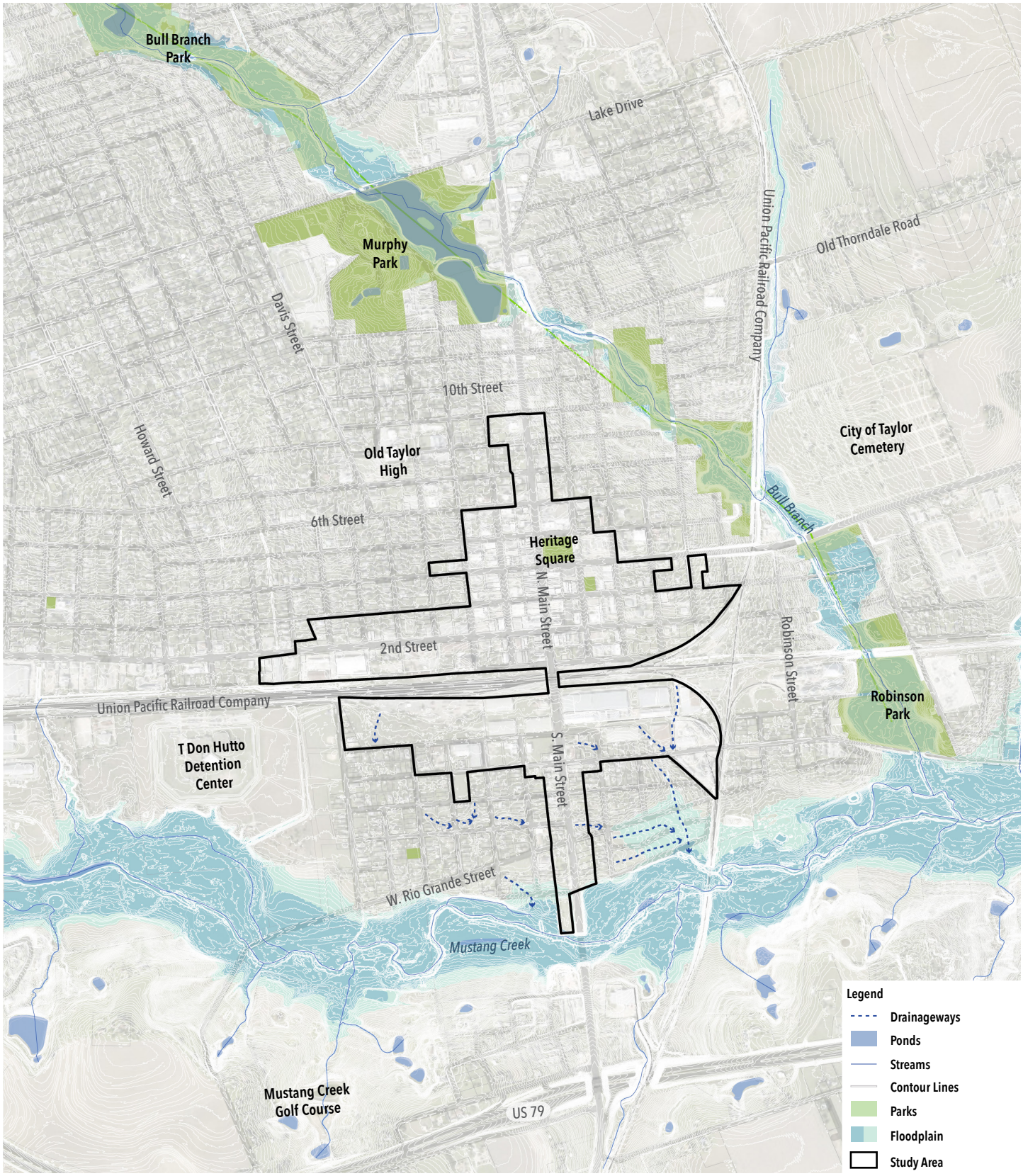

Figure 29: Flooding and Drainageways Map

Source: City of Taylor GIS, Williamson County GIS

0 750' 1500' 3000'

2.4. Downtown Nature and Recreation

Taylor's network of parks is more accessible in the northern portion of downtown than the in southern portion.

Between the northern and southern study area, there is currently a large disparity in access to a public park within a 5-minute walk. Most of the northern study area has access to Heritage Square Park and Pierce Skatepark. Some northeastern areas in the study area also are within a 5-minute walk of Burkett Street Park and the Hike and Bike Trail.

The nearest public park to the southern study area is Gano Street Mini-Park, which features a basketball court and water fountain, and Doak Street Park which features practice baseball fields and a playground. Though Hidalgo Park appears on some maps as a public park, it does not have clear public access and is not listed as a public park by the City of Taylor. Robinson Park provides important amenities to the southern study area, such as the Dickey Givens Community Center, but only a small eastern portion of the southern study area is within a 5-minute walk and the only east-west walking route to it is E. Martin Luther King Jr. Boulevard, which currently lacks sidewalks or a safe railroad crossing.

Percent of Park Access: 46%

North: 79%

South: 29%

Benchmark City Downtown	Percent of Park Access
Georgetown	37%
McKinney	35%
Elgin	99%
Brenham	39%

Source: taylortx.gov/247/Heritage-Square

Heritage Square has numerous amenities, including a splash pad and pavilion area.

Source: ci.Taylor.TX.us/239/Bull-Branch

Bull Branch is easily accessible to the northern portion of downtown and provides access to the surrounding parks.

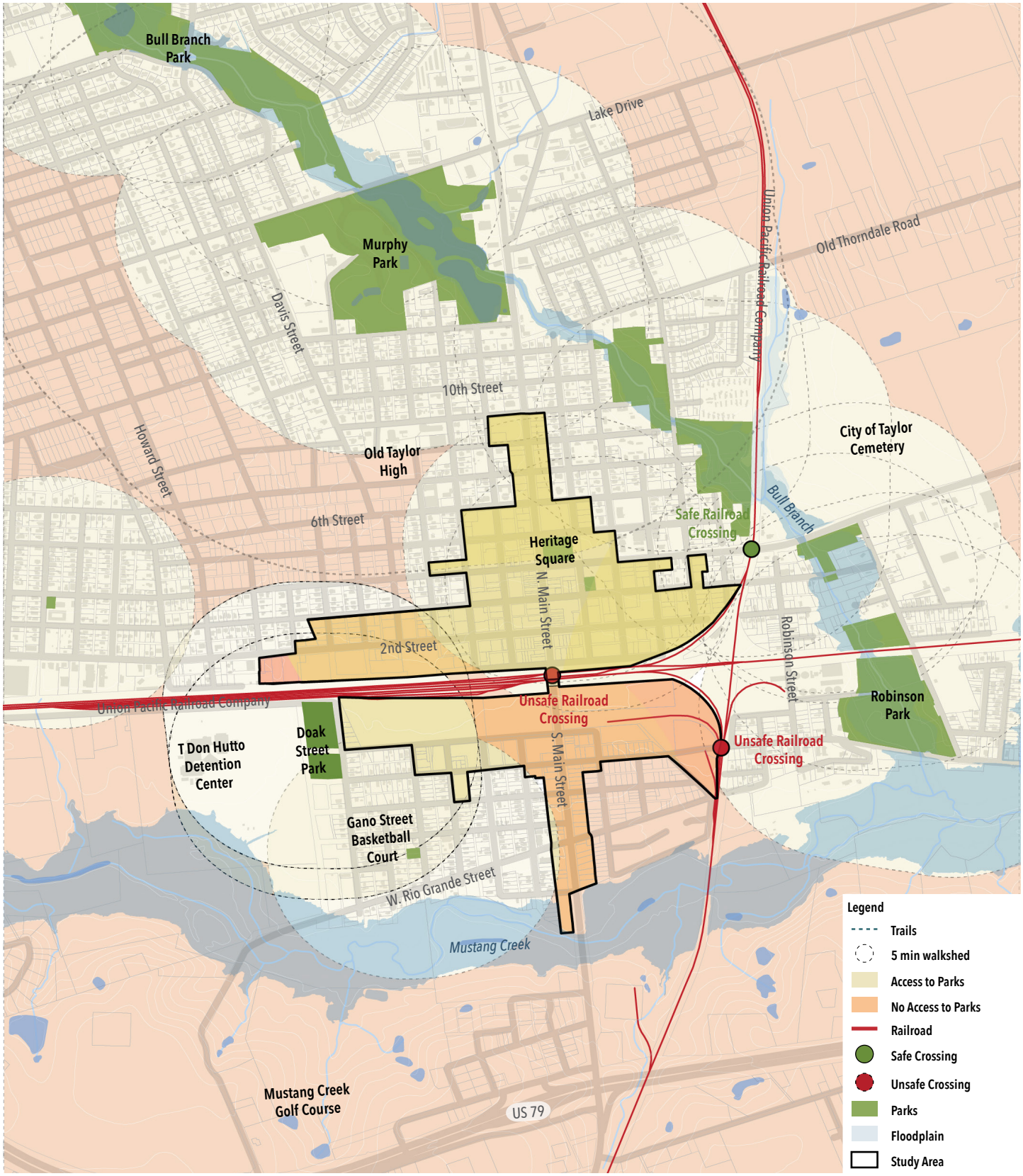

Figure 30: Parks and Recreation Accessibility Map

Source: City of Taylor GIS

0 750' 1500' 3000'

ParkScore Analysis

The Trust for Public Land's ParkScore index is a comprehensive rating system which provides additional layers of analysis related to park access. ParkScore metrics relevant to the study area analysis include park access within a 10-minute walk accounting for physical barriers like railroads, city investment in parks, availability of key park amenities (basketball, dog parks, playgrounds, recreation/senior centers, restrooms, and splash pads), acres of park space per 1000 people, and availability of parkland to low-income households and areas with high percentages of people of color.

The Trust for Public Land analyzes census block groups to determine a ParkScore rating. The five census block groups that make up the study area are 210.001, 211.001, and 212.033 in the northern study area, and 210.002 and 210.003 in the southern study area .

Access

Expanding to a 10-minute walkshed increases access for the northern study area to parks like Murphy Park and Heritage Square and access for the southern study area to Robinson Park and the Dickey Givens Community Center. However, the Union Pacific Railyard presents a significant physical barrier to pedestrians from the southern study area. The only crossing to the east is E. Martin Luther King Jr. Boulevard, which lacks sidewalks or safe rail crossings. If traveling north, a pedestrian must traverse a pedestrian bridge with stairs or rely on an incomplete sidewalk network and unsafe rail crossing.

Equity

Block groups 211.001 and 210.003 have the highest percentages of low-income households and block groups 210.002, 210.003, and 210.001 have the highest percentages of residents of color (those identifying as Black, Hispanic, Native American, Asian, Pacific Islander, or Multiple Races). The northern study area block groups are served by Heritage Square, Pierce Skatepark, Burkett Street Park, and Robinson Park, resulting in 97 acres of parkland per 1,000 people. Since the Gano Street Mini-Park is the only park within reasonable 10-minute walk access to the southern study area block groups, there are only 0.3 acres of accessible parkland per 1,000 people in the southern study area. At the overall study area level, park access is equitable across both race and income in the northern study area and inequitable for both in the study area.

Investment

The City continues to plan for significant investments in parks and public facilities, especially following its 2020 Parks Master Plan. That Plan included many improvements to Robinson Park, including completion of the Dickey Givens Community Center, which provides key amenities to the southern study area if safe pedestrian access is provided across the Union Pacific Railyard. The 2020 Parks Master Plan did not propose any new parkland in the vicinity of the southern study area.

Amenities

Robinson Park is the nearest fully-amenitized park to block groups 210.002 and 210.003. Block groups 210.001, 211.001, and 212.033 are all served by the amenitized Heritage Square Park (plus Pierce Skatepark), and 212.033 also has access to Murphy Park. Given the physical barriers to Robinson Park from the southern study area, Gano Street Basketball Court and Doak Street Park are the only parks providing amenities within a safe walk. The amenities they offers are a basketball court, baseball fields, and a playground.

Source: Google Earth

The current Railroad Crossing at E. M.L.K. Jr Boulevard is lacking sidewalks and additional safety measures.

Source: Google Earth

There is a pedestrian bridge which provides some connectivity over the Main Street crossing.

Source: Google Earth

The Gano Street Basketball Court is one of the only parks accessible to the southern portion of the study area.

Source: Google Earth

Doak Street Park has baseball fields and a playground within the southern portion of the study area.

Source: Google Earth

The only safe crossing along the rail is in the northern portion of the study area.

Source: City of Taylor

The splash pad in Heritage Square is a major attraction in the northern portion of the study area.

2.5. Downtown Culture

Downtown Taylor has numerous historic places, but all registered historic places are in the northern portion.

Taylor's Historic Downtown District is the historic center of Taylor. The northern study area features numerous designated "contributing properties" including the Taylor National Bank and the Preslar-Hewitt Building. Other significant sites immediately adjacent to the study area are Old Taylor High School and the Dickey Museum site. The City of Taylor has also identified properties within the Historic Downtown District that are "lost" but likely would have been contributing historic properties were they extant today. Though this analysis was not conducted in the southern study area or on/near S. Main Street, Texas Sanborn Fire Insurance Maps created for Taylor in 1931 show S. Main Street as a bustling commercial street (especially at Walnut Street, now called E. Martin Luther King Jr. Boulevard) with storefronts, restaurants, barbershops, and other community businesses built up to the street on both sides of S. Main street. However, unlike the brick structures constructed on N. Main Street following the devastating 1879 fire in Taylor the storefronts on S. Main Street were almost exclusively of wood frame construction. The material construction of these buildings, combined with a wave of demolitions in the 1990s along S. Main Street, means these storefronts no longer exist; yet their documented existence at the same time as the brick structures on N. Main Street shows the historical significance they would have contributed if they existed today.

Table 2: Benchmark City Historic Assets

Source: Texas Historical Commission

City	National Register District (Contributing Buildings)	National Register Property	Historical Marker
Taylor (North)	**1 (84)**	**2**	**7**
Taylor (South)	**0**	**0**	**0**
Georgetown	1 (40)	6	25
McKinney	4 (80)	10	16
Elgin	1 (67)	0	4
Brenham	2 (101)	3	10

Source: Taylor Public Library

Downtown Taylor has been the central business district since the city was founded.

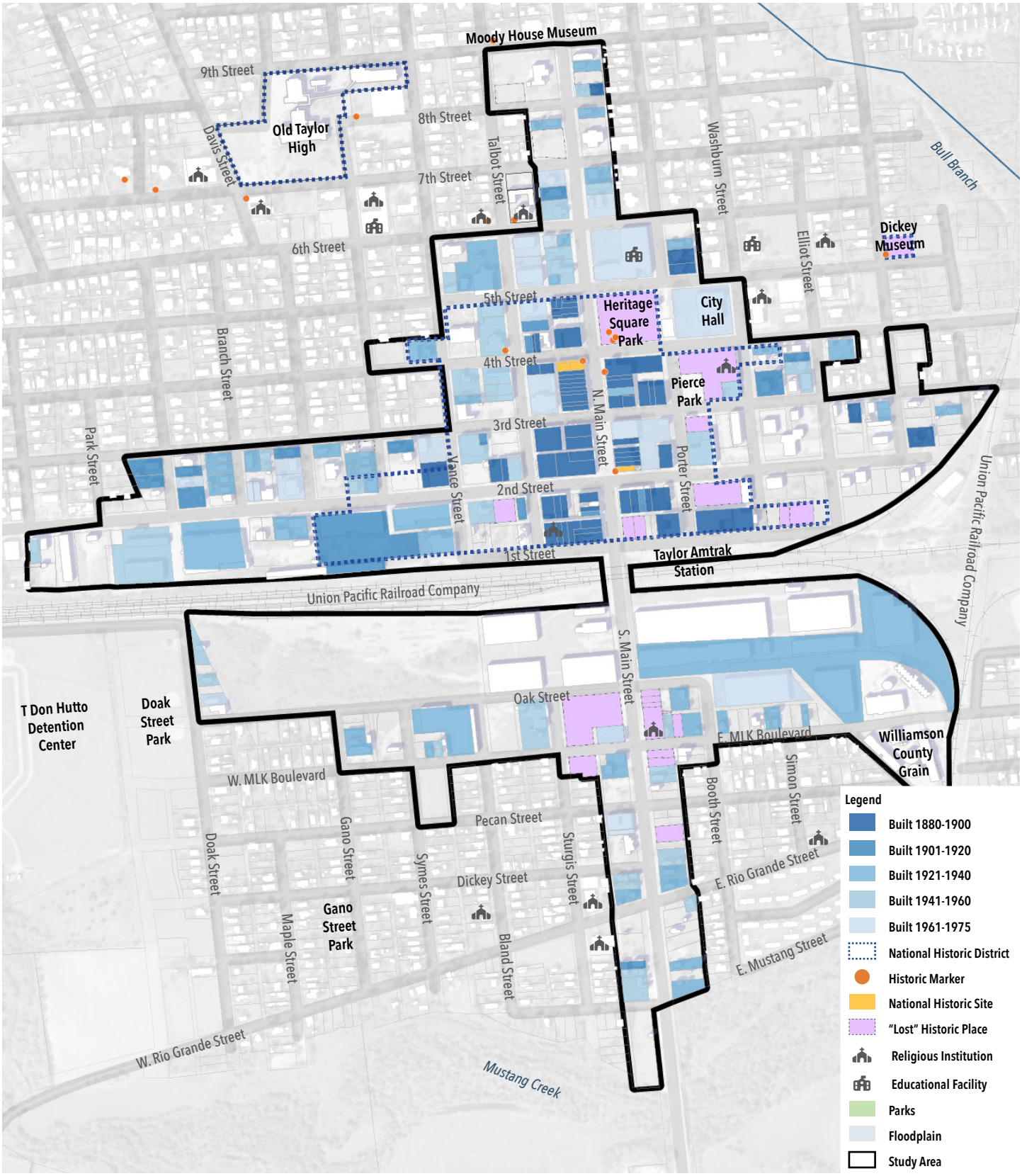

Figure 31: Historic Assets and Age of Buildings Map

Source: Williamson County Appraisal District, Texas Historical Commission

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2.6. Downtown Vibrancy

Downtown Taylor needs more connected linear feet of retail space, especially in the southern portion of downtown.

One of the key challenges identified in the 2015 Downtown Master Plan was "to bring people back into Downtown." There have been many successes in downtown since then, both in terms of public improvements completed by the City and key redevelopments of historic downtown buildings. But, downtown vacancy remains a barrier to continuous retail corridors in downtown Taylor and contributes to a lower density of retail. While downtown Taylor has an overall linear footage of retail frontage comparable to some benchmark downtowns studied, when that linear footage is calculated as density of retail frontage relative to downtown Taylor's acreage it is in fact a lower density of retail than all other benchmarks downtown.

Density of retail is drastically lower in the southern study area. Both portions of the study area also have lot frontage that is vacant, and particularly the south: there is 13 linear feet per acre of vacant lot frontage in the northern study area versus 43 linear feet in the south.

Linear Feet of Retail per Acre: 14 LF/ac

North: 21 LF/ac

South: 2 LF/ac

Benchmark City Downtown	Linear Feet of Retail per Acre
Georgetown	38 LF/ac
McKinney	21 LF/ac
Elgin	13 LF/ac
Brenham	50 LF/ac

Source: City of Taylor

Compact development along N. Main Street supports downtown Taylor's vibrancy.

Source: taylormadetexas.com

The Main Street Car show takes place every fall, bringing music, art, and impressive cars downtown.

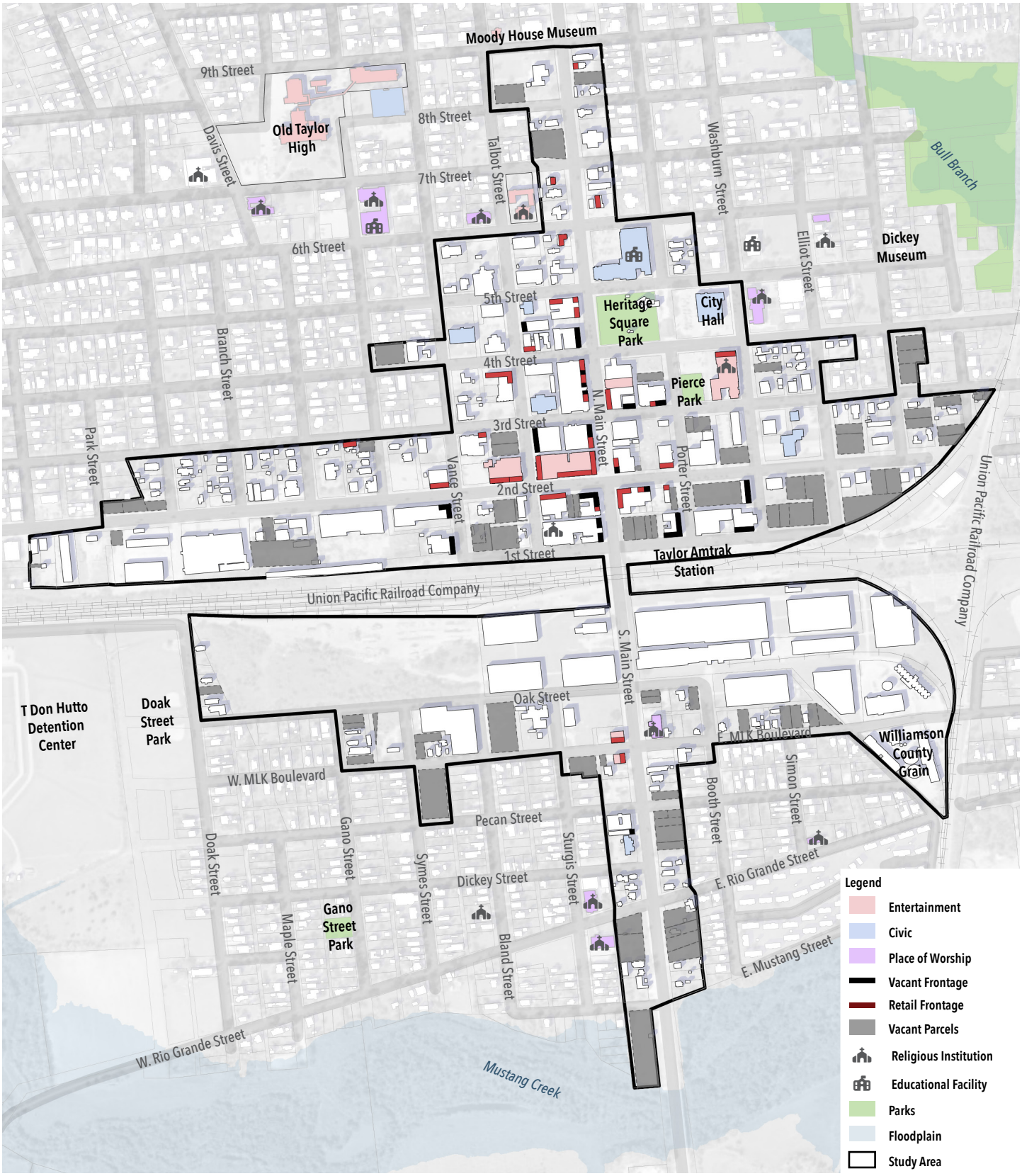

Figure 32: Retail and Vacant Frontages and Key Destinations Map

Source: Google Maps, City of Taylor GIS

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Downtown Taylor has a small but diverse housing stock.

The housing stock in Downtown Taylor comprises single-unit, multi-unit, and apartment buildings. There are 63 housing units in total, over half of which are located within apartment buildings. A key recommendation in the 2015 Taylor Downtown Master Plan was to allow for more mixed-use residential buildings in the downtown area. Since then, a number of buildings have been rehabilitated to create mixed-use buildings with residential units on the upper floors, including multiple properties on 2nd Street and N. Main Street.

However, Downtown Taylor still has a low number of housing units per acre, at 0.3 units per acre. The northern portion of the study area has double the number of units per acre as the southern portion, all of which are single-unit housing.

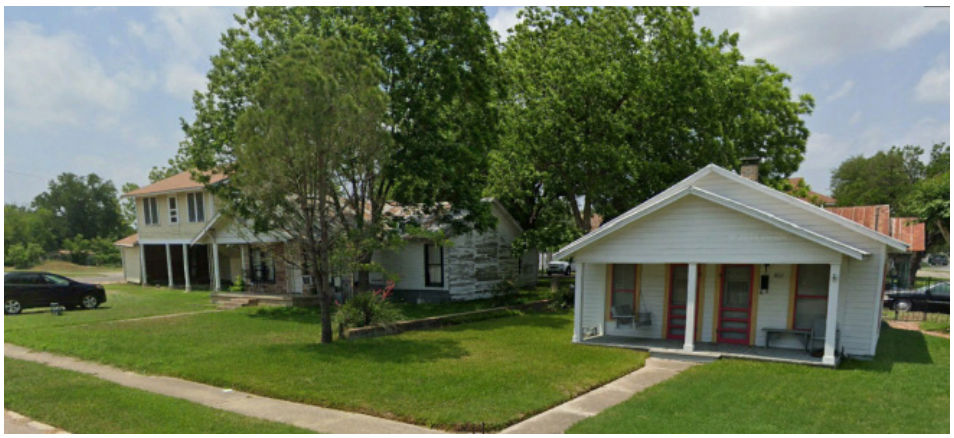
Number of Housing Units per Acre: 0.3

North: 0.4

South: 0.2

Source: Google Earth

Some housing in Downtown Taylor is located on the second floor of mixed-use buildings.



Source: taylormadetexas.com

The southern portion of Downtown Taylor has a less divers housing stock, mostly comprising of single-unit housing.

Figure 33: Housing Map

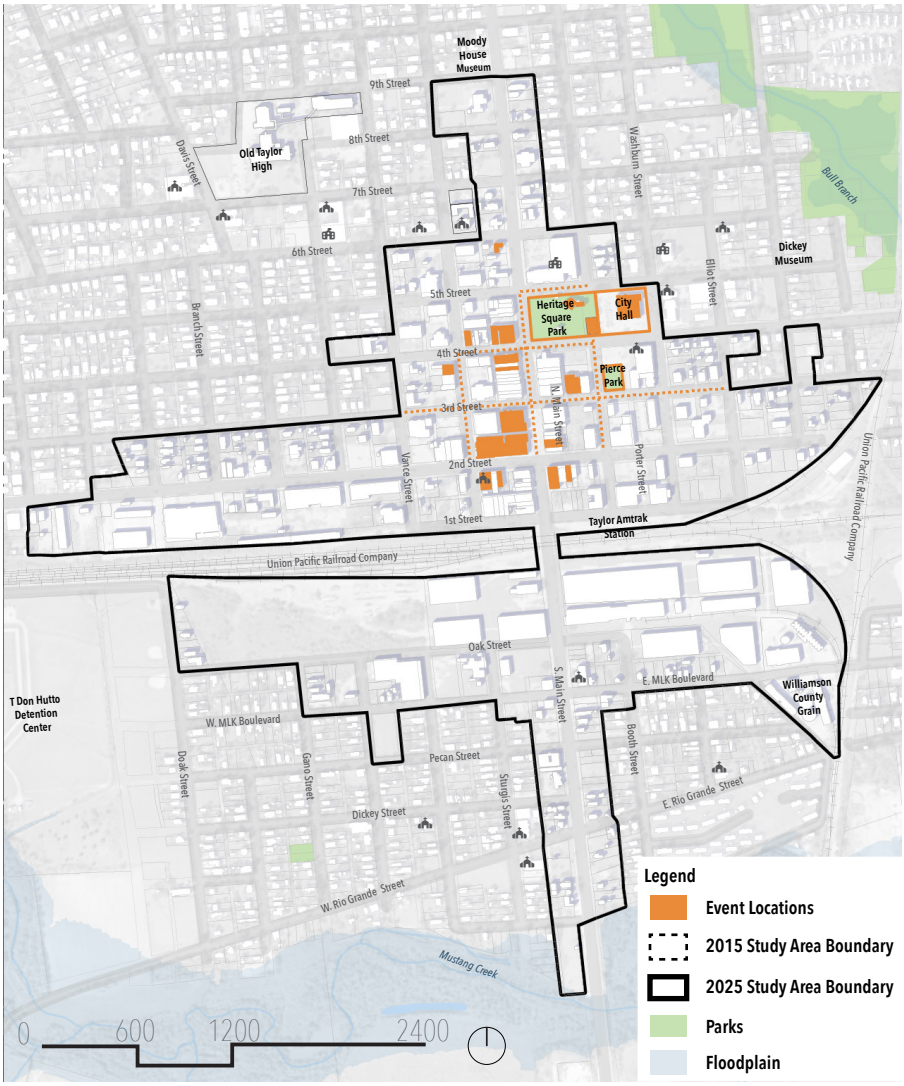
Source: City of Taylor

0 ft 400 ft 800 ft 1600 ft

Main Street Programming

The City of Taylor's Main Street Program is funded by the TIF District and offers both financial incentives to businesses and a host of special events to encourage visitation to Main Street businesses. For property owners wishing to make smaller improvements to their buildings (such as repainting, signage improvements, or awning repair/ replacement) the City of Taylor offers a Façade Improvement Grant Program and Sign Reimbursement Grant Program. For property owners planning on more significant renovation projects to buildings in the Historic Downtown District, the Main Street Program also assists with pursuing Texas Historic Tax Credits and National Park Service Tax Credits. These tax credits can result in substantial savings of up to 25% and can greatly assist in the transformation of historic buildings in downtown.

The Main Street Program also hosts a series of special events throughout the year: Taylor Fest which brings cultural performances and vendors to downtown in May; the year-round Heritage Square Farmer's Market on Saturdays; the Main Street Car Show each fall; the Main Street Christmas Fair; and regular "Sip 'n Stroll" weekend events which promote visitation to downtown businesses.



Source: City of Taylor Main Street Program

Figure 34: Main Street Event Locations Map

Figure 35: Main Street 2024 Programming

Main

3. Framework

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3.2. How to Update this Plan 73

3.3. Downtown Framework 74

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3.1. How to Use this Plan

This chapter outlines the recommendations for the Taylor Downtown Plan. These recommendations will help the City achieve the goals established at the beginning of the planning process.

These recommendations are organized into three frameworks: Green and Gathering Spaces, Streetscapes, and Art and Cultural Heritage. Each section contains relevant framework plans. Following these sections, several implementation strategies are outlined to implement this plan.

Project Goals

Framework Maps

There are framework maps that define the character of development and how to connect to said development. These maps include the Future Land Use, Thoroughfare Plan, and Bicycle and Pedestrian Connectivity Maps.

Implementation

Strategies and actions outline how development should be accommodated within the city. These are part of the implementation plan.

- **Strategies** are found within each chapter and outline how the City will implement the goals of the comprehensive plan. These strategies should be utilized by City Council to determine their priorities for the year.
- **Actions** are projects, programs, and policies that correspond with each strategy. City staff should refer to these actions to address the strategies that the City Council wants to prioritize.

3.2. How to Update this Plan

Plan Amendments

The City Council may approve amendments for unique or extraordinary situations that were not anticipated when the Plan was adopted, so long as the proposed amendment is clearly in the public interest and meets the spirit and intent of the goals and policies of the Plan.

The process for amending the Plan is as follows:

1. A pre-application meeting is attended by Downtown Staff and the applicant requesting the amendment.
2. An application for a plan amendment is received by the Downtown Staff (if the amendment is not city-initiated).
3. Public notice is provided in accordance with State law and City ordinances.
4. Downtown Staff prepare an analysis of the requested amendment and provide it to the Main Street Board or TIF #1 Board. The analysis shall consider the following:
   - The need for the proposed change;
   - The effect of the proposed change on the need for City services and facilities;
   - Whether the proposed change is consistent with the intent of the goals and policies of the Plan;
   - The implications, if any, that the amendment may have for other parts of the Plan; and
   - A description and analysis of unforeseen circumstances or the emergence of new information (such as a significant economic development opportunity).
5. Main Street Board or TIF #1 Board holds a public hearing(s) and makes a recommendation to City Council.
6. City Council holds a public hearing(s) and makes a decision regarding the amendment. If the decision is to amend the Plan, the amendment is adopted by ordinance.

Plan Monitoring

If a Plan is to have value and remain constructive over time, it is imperative to monitor progress on its many recommendations. Planning for the downtown should be thought of as an ongoing process and not as a one-time event. The Plan is not an end in itself, but rather the foundation that will guide ongoing, more detailed planning. Without the evaluation and feedback loop, the plan can soon become out of date. For this reason, the Plan must be structured to respond to changing needs and conditions.

3.3. Downtown Framework

Downtown Framework Plan

This plan presents an updated vision for downtown Taylor by proposing an expansion of its boundaries to include additional areas of influence. It outlines a framework comprised of three key components: green and gathering spaces, streetscape improvements, and art and cultural heritage.

The green and gathering spaces framework identifies several parks to be enhanced or developed, along with new nature connections and trailheads. The streetscape improvements framework focuses on a variety of streets that the City can improve to enhance the comfort and quality of the downtown experience. Lastly, the art and cultural heritage framework proposes an art and cultural trail throughout the city, connecting to various historic sites and public art venues in downtown Taylor.

By implementing this framework, downtown Taylor can transform into a vibrant and lively center for both residents and visitors, fostering a sense of community and connection.

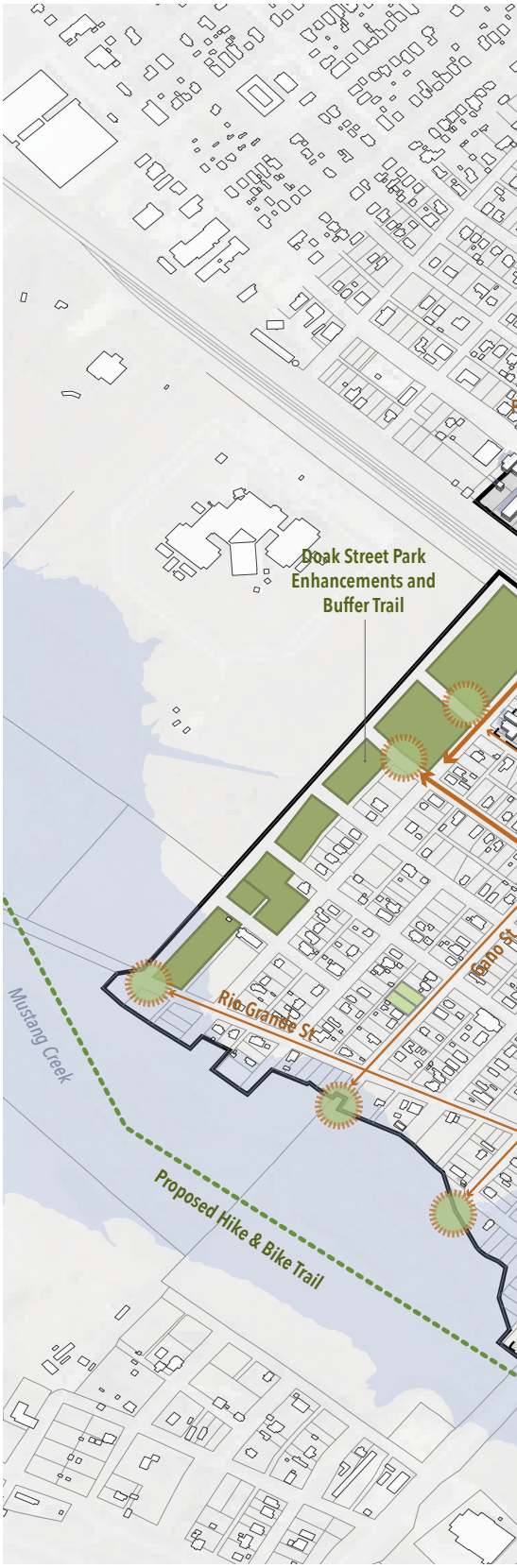
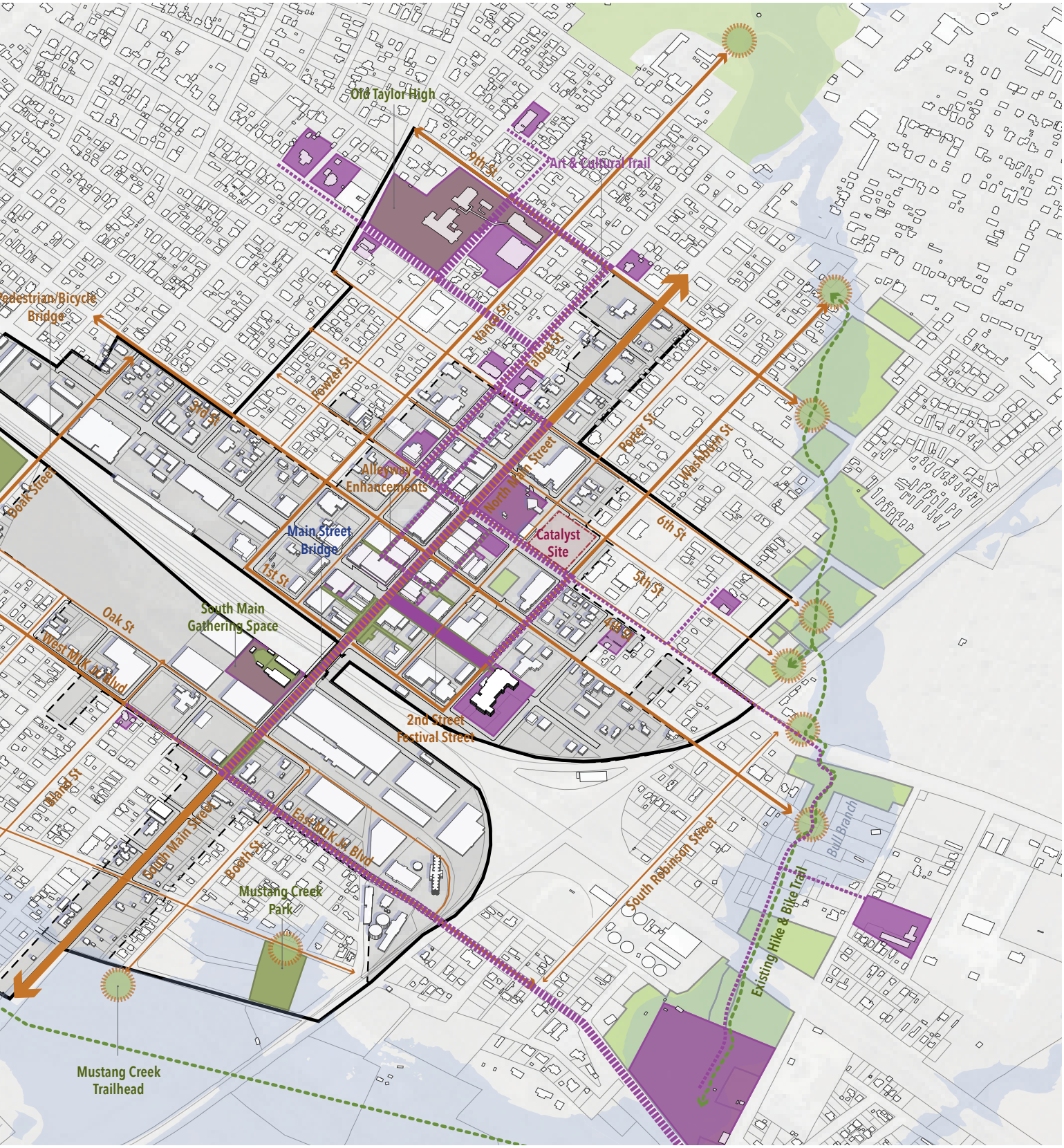


Figure 36: Downtown Framework Map



Source: City of Taylor

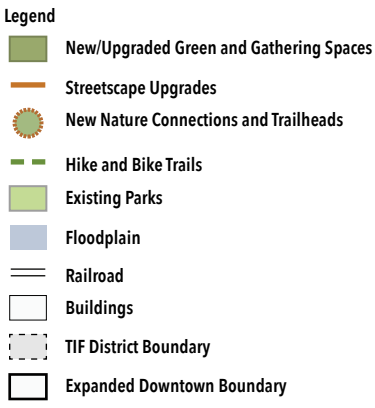
Green and Gathering Spaces Framework Plan

To ensure that all residents of downtown Taylor live within a quarter-mile walk of a park and to encourage visits to the downtown area, this plan proposes improving or creating several parks, developing connections to green spaces, and extending the existing trail network to promote connectivity in and around downtown Taylor. Some of these improvements are within city-maintained parks, while others would require collaboration with private property owners.

The following list includes projects outlined in this plan;

- Old Taylor High (privately owned),
- Doak Street Park Enhancements and Buffer Trail (publicly owned),
- South Main Gathering Space (privately owned),
- Mustang Creek Park (privately owned), and
- 14 New Nature Connections and Trailheads (publicly owned).

By investing in green and gathering spaces, the City can attract more visitors for entertainment and recreation, which will result in increased foot traffic downtown. By having diverse programming distributed throughout the downtown with strong connectivity, people will spend more time in downtown and contribute to the local economy.



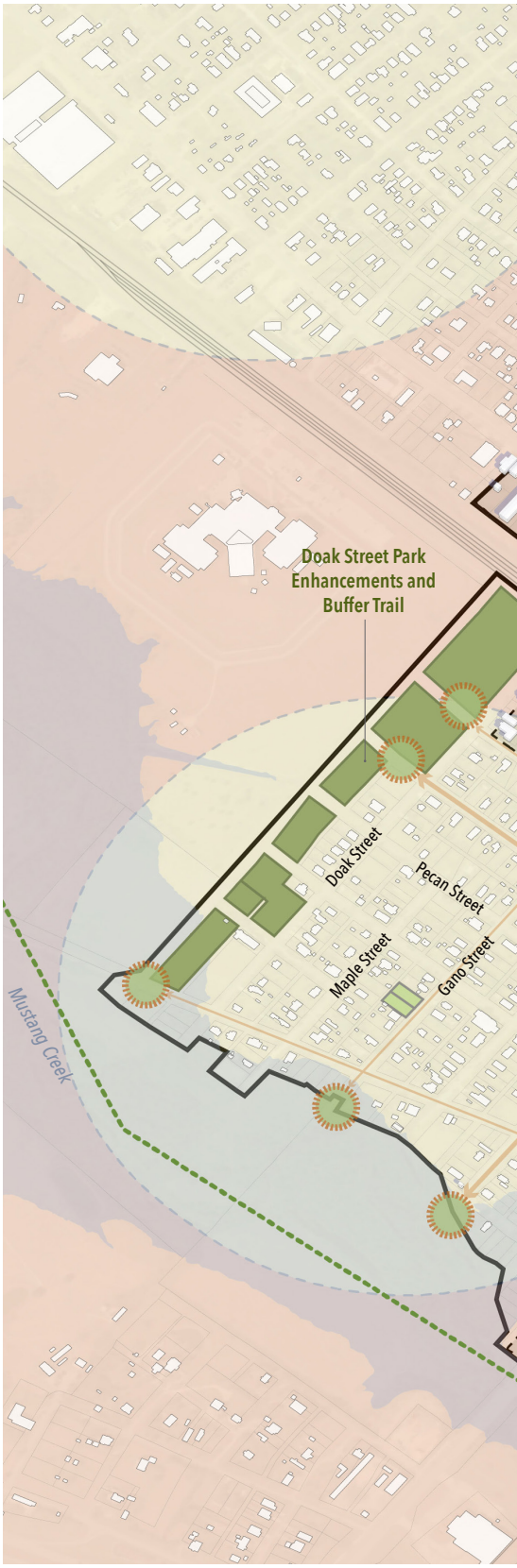


Figure 37: Parks & Trails Framework

Source: City of Taylor

Streetscape Improvements Framework Plan

To foster comfortable and safe connections throughout downtown, several streetscape improvements are proposed as part of the downtown framework. Various street types in the area require different treatments that cater to both community and business needs.

The following is a list of projects included in this plan;

- TxDOT Roads,
- Shared-Use Streets (80' and 60' ROW),
- Festival Street,
- 1st Street Promenade, and
- Alleyway Connections.

By upgrading the streetscapes in downtown, the City can encourage extended visits by enhancing comfort and connectivity. Improvements will include additional shade, seating, lighting, and upgraded crossings designed to create a vibrant environment that supports economic growth while ensuring a welcoming atmosphere for residents and visitors alike.

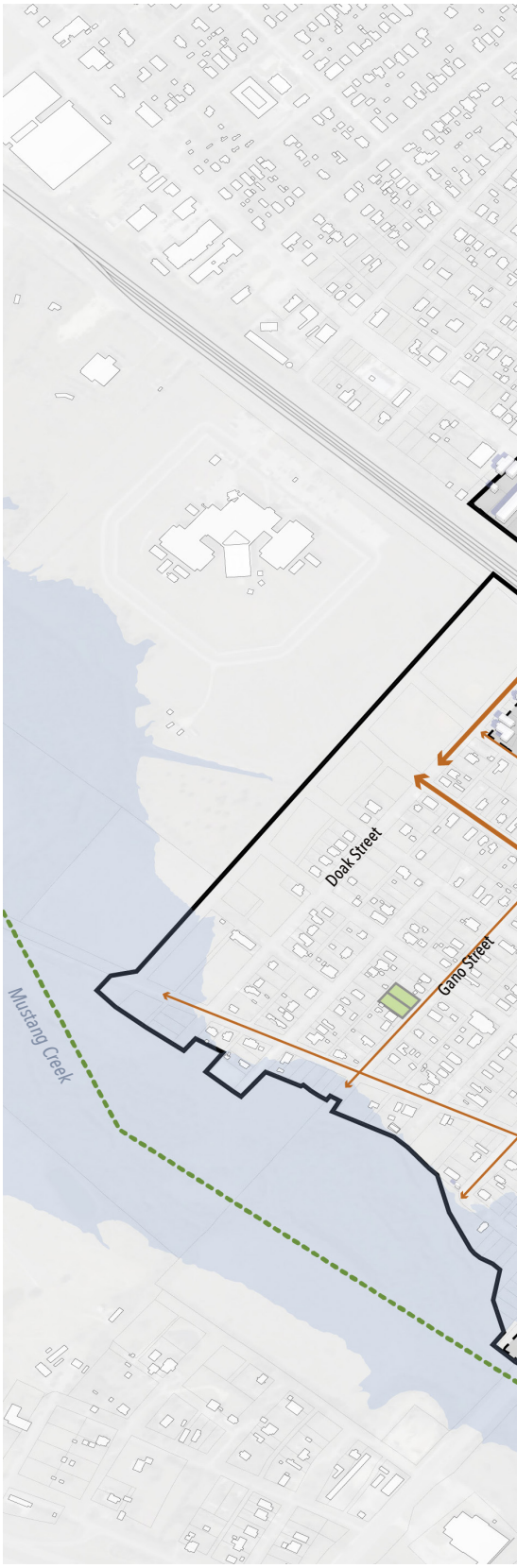
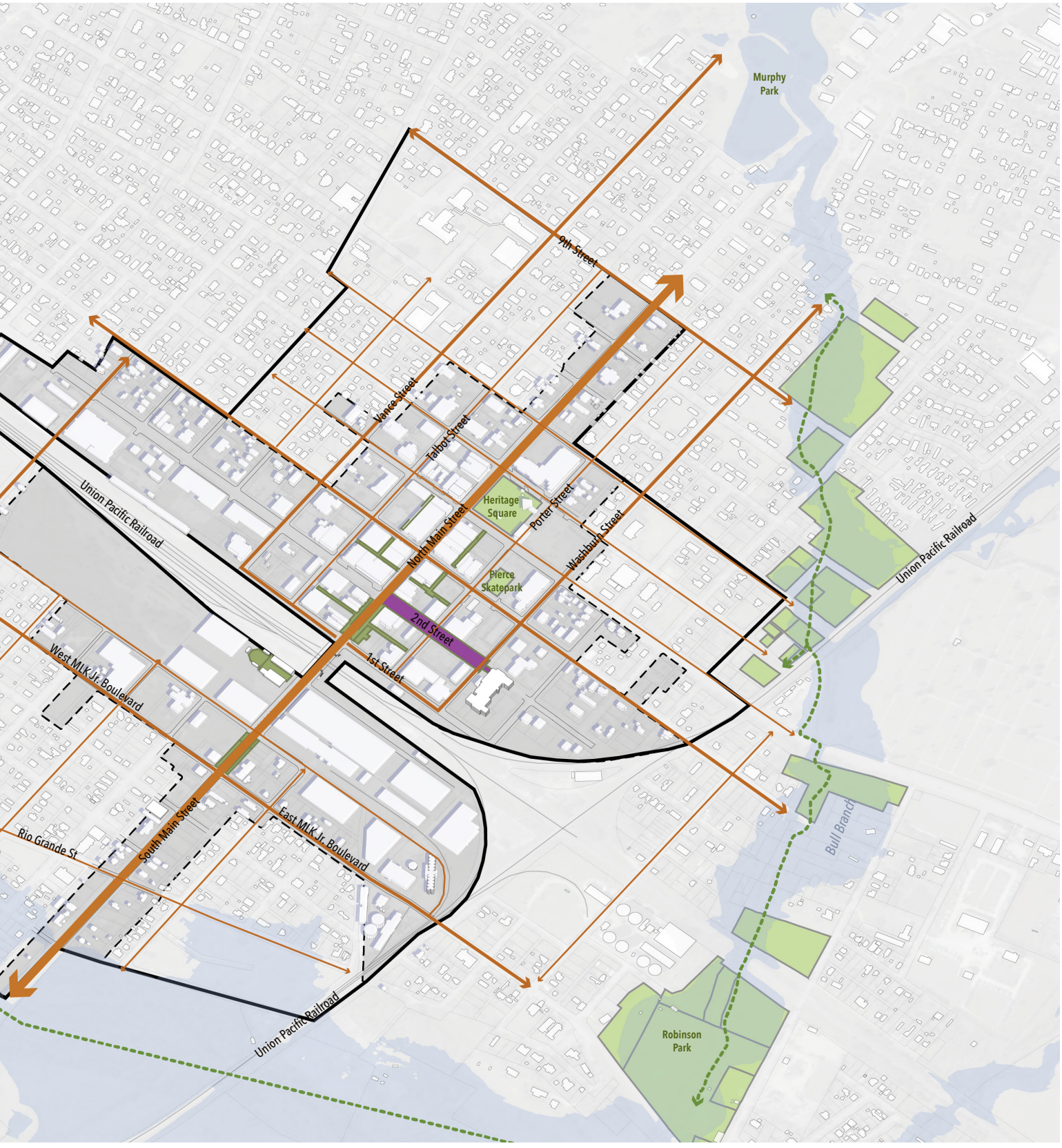


Figure 38: Streetscape Framework Plan



Source: City of Taylor

Art and Cultural Heritage Framework Plan

The City of Taylor is recognized for its historic downtown, vibrant artistic culture, and lively community events. This framework includes an art and cultural trail, historic and cultural sites, as well as art and performance venues.

By establishing connections between these key locations in downtown, the City can promote economic development by attracting more visitors to experience the culture and art that Taylor has to offer. Additionally, hosting events and performances can spark interest and investment in the area, encouraging new businesses to set up shop in downtown Taylor.

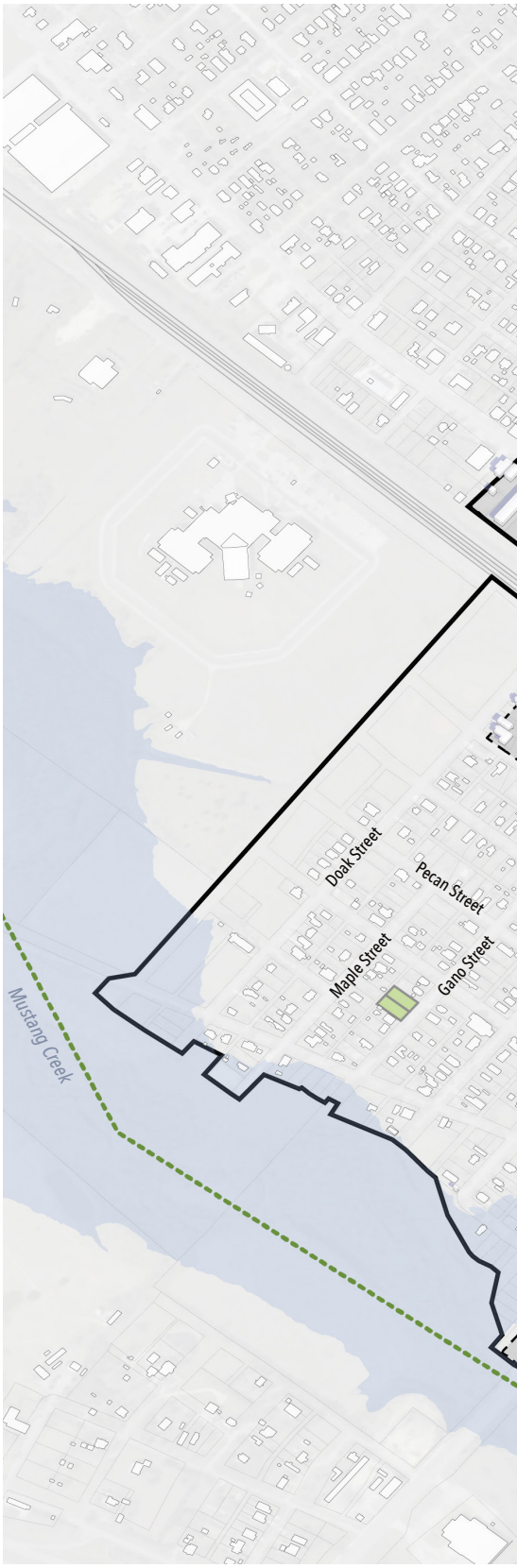
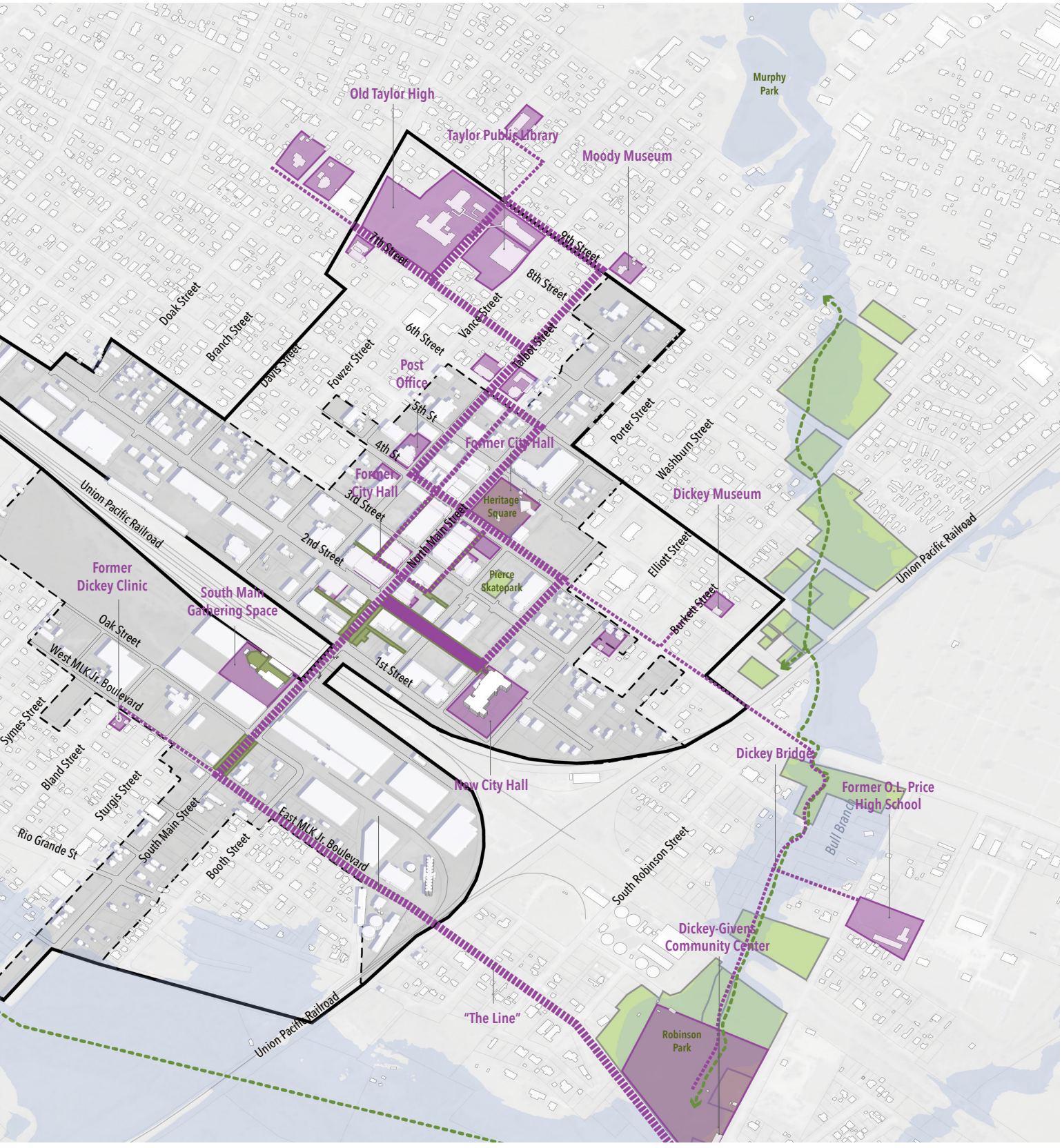


Figure 39: Art and Cultural Framework Plan



Source: City of Taylor

3.4. Implementation Strategies

Activate Alleyways

Downtown Taylor features a well-connected grid of roads and alleyways. Currently, these alleyways serve essential functions for utilities, including electric lines and trash collection. However, by creatively repurposing them, the City can significantly enhance pedestrian activity and bolster support for small businesses. Transforming these alleyways into vibrant gathering spaces could foster a stronger sense of community, providing areas for pedestrian refuge, public art displays, and increased commercial activity.

ACTIONS

PROJECT 1 Develop a program through the Taylor Main Street Program to support upgrading lighting and materials in alleyways, providing street furnishings, and assisting in ongoing maintenance.

PROGRAM 1 Create consolidated trash and loading areas for multiple buildings to provide space for pedestrian activity.

POLICY 1 Update codes to allow for oversized buildings to utilize the alleyways as access to allow for separated retail space.

PROJECTS

Project 1. Develop a program through Main Street to support upgrading lighting and materials in alleyways, provide street furnishings, and assist in ongoing maintenance.

Establishing a Main Street–led program can provide the structure and support needed to improve the appearance and function of downtown alleyways. Upgrades may include improved lighting, durable paving materials, and the addition of street furnishings such as benches, planters, and bike racks. These improvements should be made along alleyways located between;

1. 2nd and 3rd Street connecting Porter and Talbot Street,
2. N. Main and Porter Street connecting 3rd Street to the mid-block alleyway,
3. N. Main and Talbot Street connecting 3rd Street to the mid-block alleyway,
4. N. Main and Porter Street connecting 3rd and 4th Street,
5. N. Main and Talbot Street connecting 3rd and 4th Street, and
6. 1st and 2nd Street connecting Porter and Talbot Street.

A coordinated approach to maintenance ensures these spaces remain clean, safe, and welcoming over time, encouraging pedestrian use and reinforcing the alleys as vibrant extensions of the public realm.

PROGRAMS

Program 1. Create consolidated trash and loading areas for multiple buildings to provide space for pedestrian activity.

Consolidating trash and loading areas into shared service zones allows alleyways to better serve both functional and public purposes. With fewer obstructions, these spaces can accommodate pedestrian improvements such as seating, lighting, murals, and small-scale retail. Coordinating with property owners and ONCOR will help determine strategic locations for shared service areas, freeing up space for activation and enhancing the overall downtown experience.

POLICIES

Policy 1. Update codes to allow for oversized buildings to utilize the alleyways as access to allow for separated retail space.

Allowing oversized buildings to use alleyways for access enables rear-facing retail and service entrances, supporting flexible commercial configurations and activating underutilized spaces with pedestrian-oriented activity. This policy encourages more dynamic, alley-facing storefronts and reinforces alleyways as viable extensions of the public realm.

PHASE

Long-term

LEVEL OF INVESTMENT

Med - $$

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- Grants and funding programs for downtown revitalization and streetscape improvements
- Public-private partnerships

PARTNERSHIPS

- ONCOR
- Development community
- Local businesses and community organizations

GOALS ADDRESSED

Alleyway Connections - Community Desired Level of Investment

There are several alleyways throughout downtown Taylor that provide additional connections in the area. While some of these alleyways have been improved with murals and lighting, the majority still lack enhancements to increase pedestrian accessibility.

By adding public art, enhancing lighting, creating shared loading and parking areas, and installing planters, the City can make a pedestrian-friendly environment that fosters better connections throughout downtown. There is also an opportunity to utilize this space for events like art markets, food festivals, and musical performances. These enhancements will attract more visitors to the downtown area, providing improved connectivity and increased foot traffic that will support local businesses.

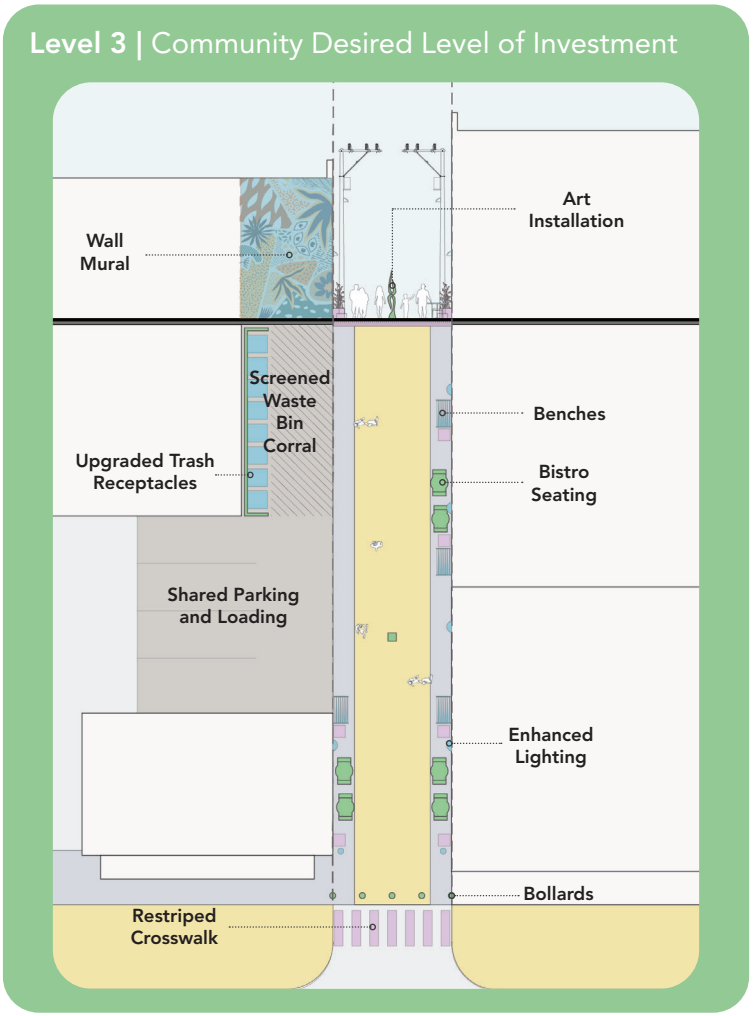


Table 3: List of Improvements by Level

Item	Number of Items per Block	Level
Wall Mural	1	1, 2, 3
Upgraded Trash Receptacles	5 - 8	1, 2, 3
Enhanced Lighting	10 - 4	1, 2, 3
Benches	8	1, 2, 3
Surface Parking	1	1, 2, 3
Shared Loading Zone	1	2, 3
Restriped Crosswalk	2	2, 3
Planters	12	3
Bistro Seating	12	3
Screened Waste Bin Corral	1	3
Bollards	10	3
Art Installation	2	3
		6 blocks and 2 half blocks proposed

Alleyway Connections - Case Studies

San Antonio, TX

Peacock Alley, located between two historic buildings in downtown, has been transformed into a vibrant gathering place for the community. This alley is managed by the Centro Alliance, a nonprofit organization which manages the Public Improvement District (PID).

Source: www.expressnews.com

Wall murals and street furnishing activate Peacock Alley and a number of events are hosted here throughout the year.

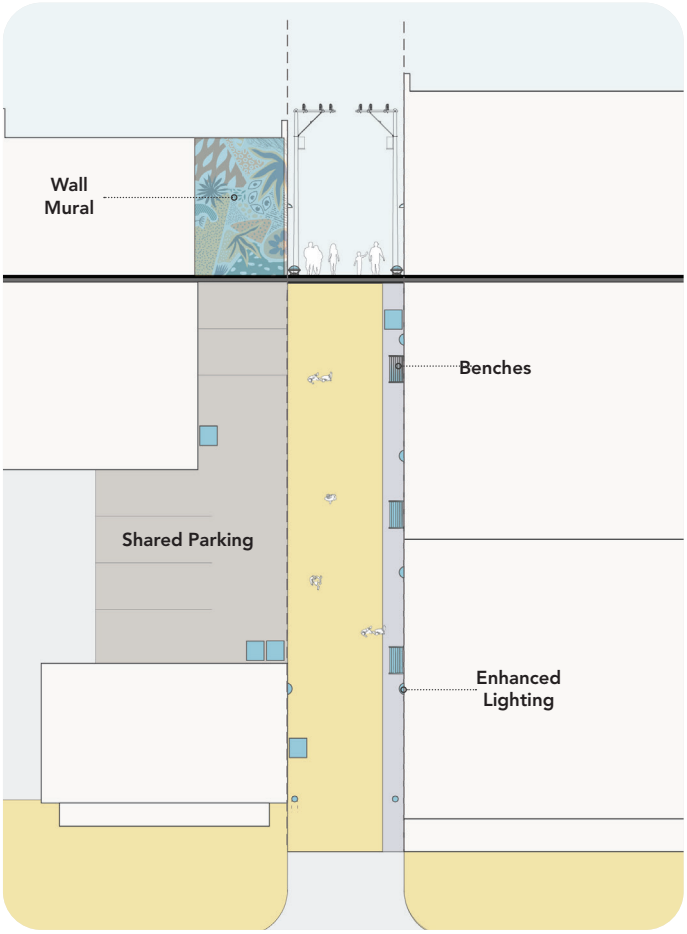
Fort Collins, CO

Since 2008, the City of Fort Collins has taken on a number of alleyway enhancement projects as part of their Downtown Alleys Master Plan. This plan recommended a number of improvements including shared parking areas, plazas with dining spaces, art installations, consolidated trash areas, overhead alley treatments, and shade structures.

Source: russellmillsstudios.com

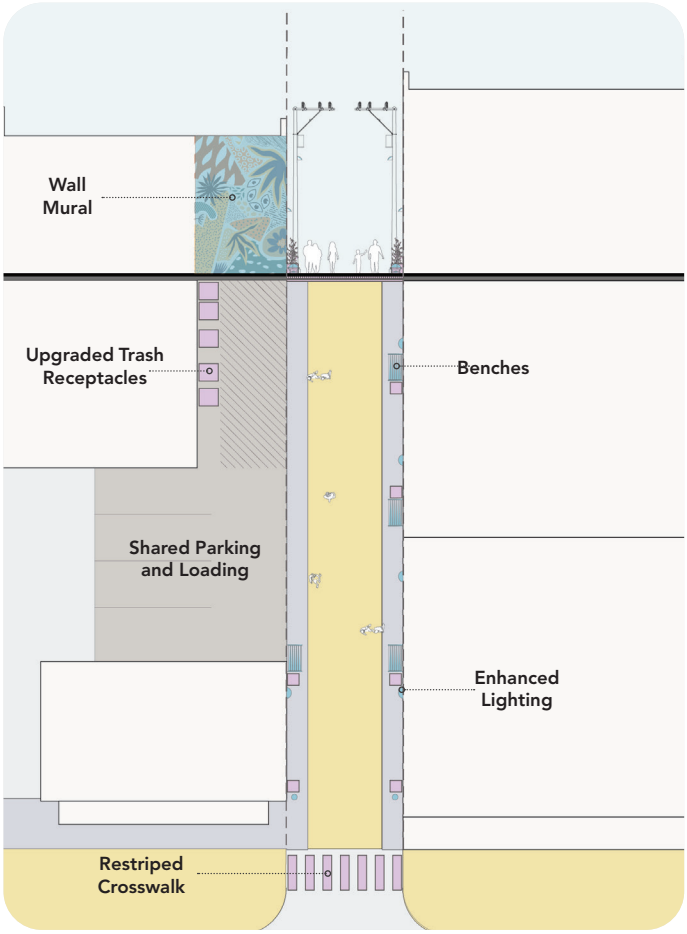
The Old Firehouse Alley was developed in 2010.

Alleyway Connections - Other Levels of Investment



Level 1

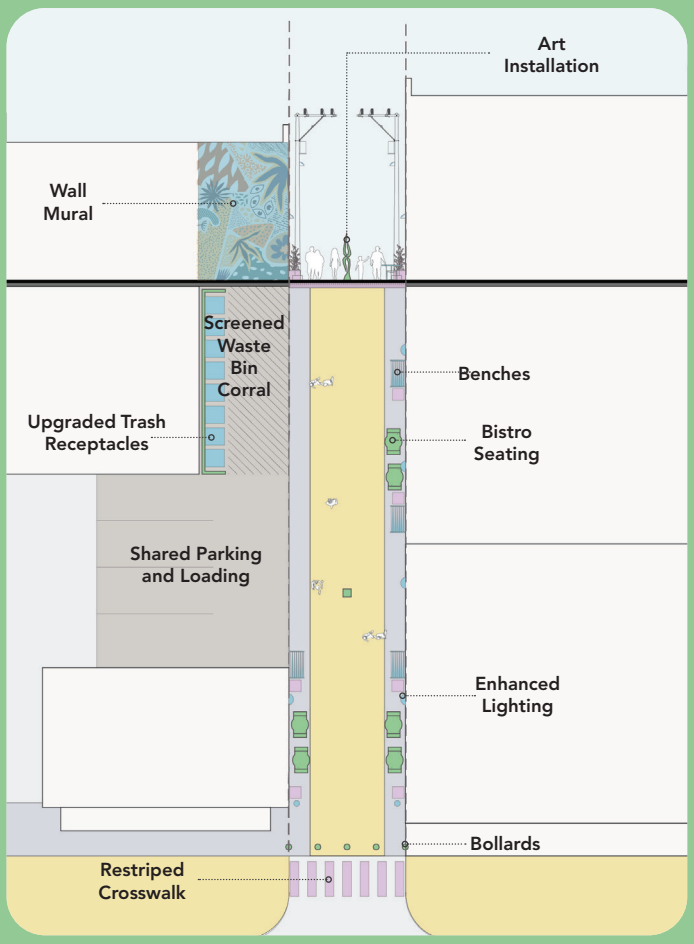
- Commission a local artist to create a wall mural.
- Upgrade trash receptacles.
- Install enhanced lighting.
- Provide benches.
- Create a shared surface parking area.



Level 2

- Create a shared loading zone.
- Restripe crossing.

Levels 1 through 3 represent phased improvements that can build on each other over time.

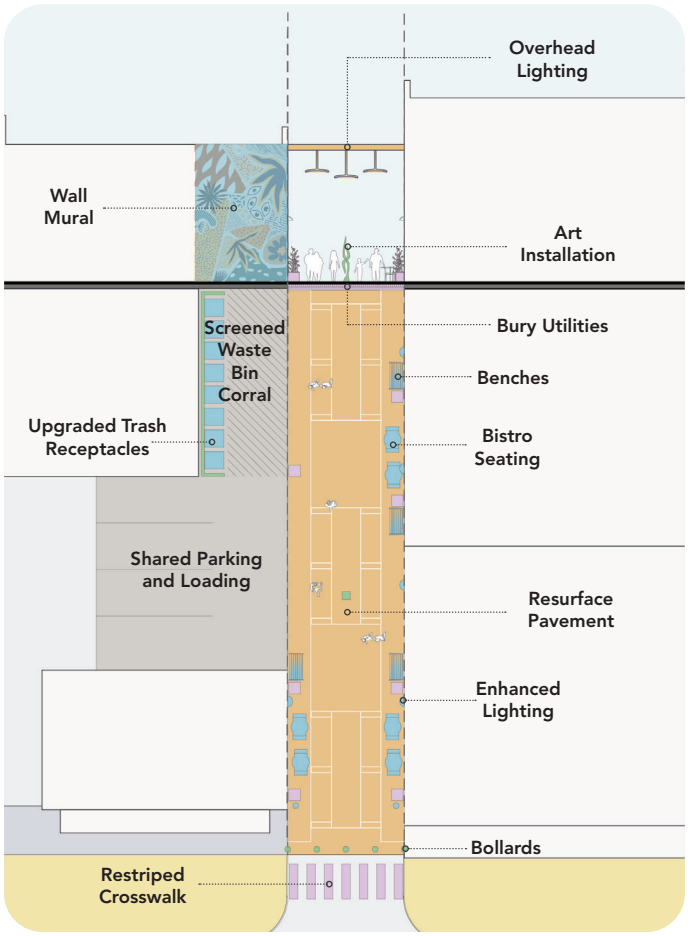


Level 3

- Install planters.
- Provide bistro seating.
- Create screened waste bin corral.
- Install bollards.
- Commission an art installation from a local artist.

> **50 percent of participants chose investment level 3 for this project during Stakeholder Dialogue 2.**

Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.



Level 4

- Bury utilities and resurface alleyway.
- Commission a local artist to create a wall mural and additional art installations.
- Upgrade trash receptacles and create screened waste bin corral.
- Install enhanced lighting.
- Create a shared parking area and loading zone.
- Restripe crosswalk and install bollards.
- Install planters.
- Provide bistro seating and benches.

Activate Main Street Bridge

The Main Street Bridge in downtown Taylor serves as the main north-south route in the area. It connects Historic North Main Street to the region south of the Union Pacific Railroad along South Main Street. To further enhance connectivity and improve safety along this corridor, the city could consider developing the area beneath the bridge into vibrant community spaces. Additionally, introducing a variety of mobility options would facilitate transportation for visitors and residents to access both ends of Main Street easily.

ACTIONS

PROJECT 2	Develop at-grade, flexible streetscapes along the bridge so all modes can safely share space.
PROJECT 3	Rebuild the pedestrian bridge to be ADA-compliant and create a safe connection to it.
PROJECT 4	Close down wing streets to cars and reactivate them as pedestrian-only spaces.

PROJECTS

Project 2. Develop at-grade, flexible streetscapes along the bridge so all modes can safely share space.

Redesigning the Main Street Bridge with at-grade, shared streetscape elements can improve safety and comfort for all users. Flexible design allows the corridor to adapt to events and changing traffic needs, while also reinforcing the connection between North and South Main Street.

Project 3. Rebuild the pedestrian bridge to be ADA-compliant and create a safe connection to it.

Upgrading the existing pedestrian bridge to meet ADA standards will ensure that it is accessible to all users and provides a safe route across the railroad. Improvements could include new ramps, handrails, lighting, and wayfinding signage. Creating a clearly marked and comfortable connection to the bridge on both sides will strengthen the link between key destinations downtown and encourage increased foot traffic along Main Street.

Project 4. Close down wing streets to cars and reactivate them as pedestrian-only spaces.

Converting select wing streets near the bridge into pedestrian-only areas will create opportunities for public gathering, outdoor dining, and community programming. Removing vehicle traffic from these streets enhances safety, reduces noise, and opens space for street furniture, landscaping, and pop-up events. These pedestrian zones can serve as welcoming gateways to both ends of Main Street and encourage exploration of the downtown area.

PHASE

Mid-term

LEVEL OF INVESTMENT

Med - $$

IMPLEMENTING AGENCY

Public Works

FUNDING TOOLS

- Grants and funding programs for downtown revitalization and streetscape improvements
- Public-private partnerships

PARTNERSHIPS

- TxDOT
- Development Community
- Local businesses and community organizations

GOALS ADDRESSED

Main Street Bridge - Community Desired Level of Investment

The Main Street Bridge is an important connection between the northern and southern ends of downtown, but it creates underutilized space below, which creates unsafe conditions for pedestrians.

During Stakeholder Dialogue 2, the community recommended that the City make improvements to the Main Street Bridge underpass, which include sidewalk reconstruction, upgraded crossings, street trees, closing the wing streets to vehicles, art installations, enhanced lighting, and street furniture, as well as building pedestrian bridges on both sides of the street.

These improvements will create a vibrant atmosphere that attracts people to the area, fostering better connections downtown and likely leading to increased visits to shops, restaurants, and services, in turn encouraging economic growth and revitalization in the community.

Level 3 | Community Desired Level of Investment

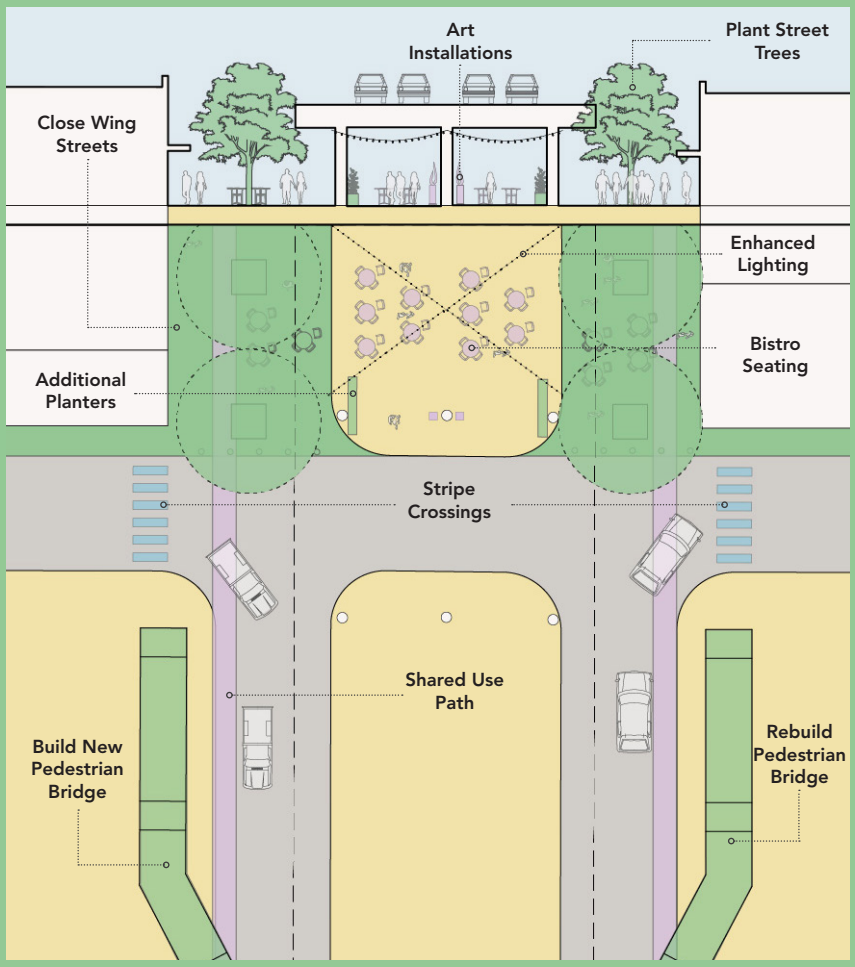


Table 4: List of Improvements by Phase

Item	Number of Items	Phase
Stripe Crossings	4	1, 2, 3
Surface Treatments	1	1, 2, 3
Art Installation and Murals	3	2, 3
Enhanced Lighting (String Lights)	4	2, 3
Shared Use Path Striping	2	2, 3
Planters	2 - 4	2, 3
Street Furnishing (Tables and Chairs)	16	2, 3
Surface Treatment for Wing Streets	2	3
Street Trees (30' on center)	8	3
Bollards	20	3
New Pedestrian Bridge	2	3

Main Street Bridge - Case Studies

San Antonio, TX

The Pass at Market Square, a play park with a basketball court, swing chairs, and ping pong tables, was built under the Interstate 35 overpass near the Historic Market Square. This project was funded with approximately $200,000 in grant funding. The City holds a number of events at this location and features a number of local artists within the space. This park space now acts as a connection between District 1 and the University of Texas at San Antonio.

Source: www.expressnews.com

The Pass was created as a partnership between the City of San Antonio and the Texas Department of Transportation.

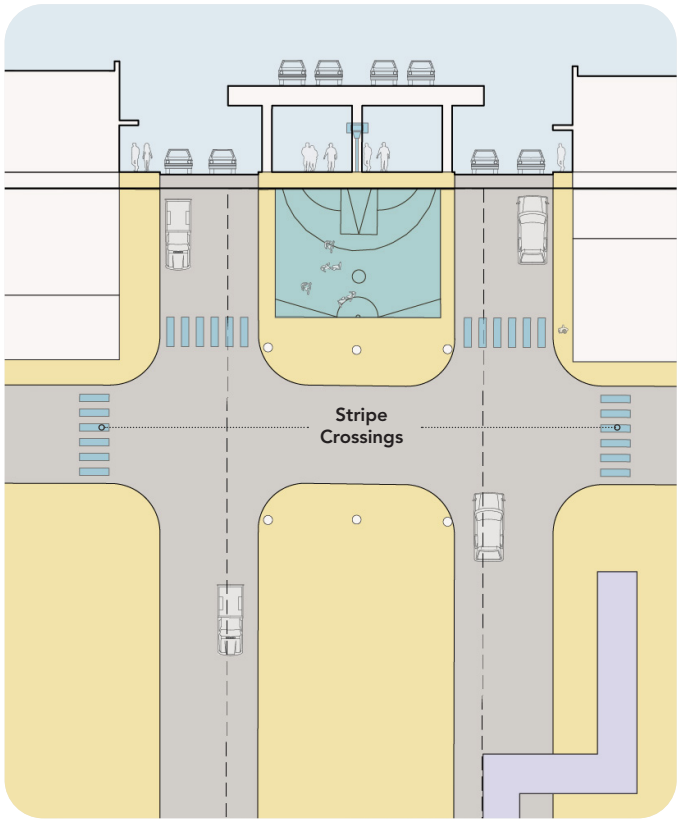
Glenwood Springs, CO

In 2019, Bethel Plaza was created to provide additional space for pedestrians following the reconstruction of the Grand Avenue Bridge in 2017. The plaza includes street furnishings, overhead lighting, planters, and provides space for the businesses on either side of the bridge to utilize space for outdoor dining or displaying products. The City received grant funding up to $1.4 million and allocated $1 million from the City budget for the project.

Source: www.glenwoodspringsdda.com

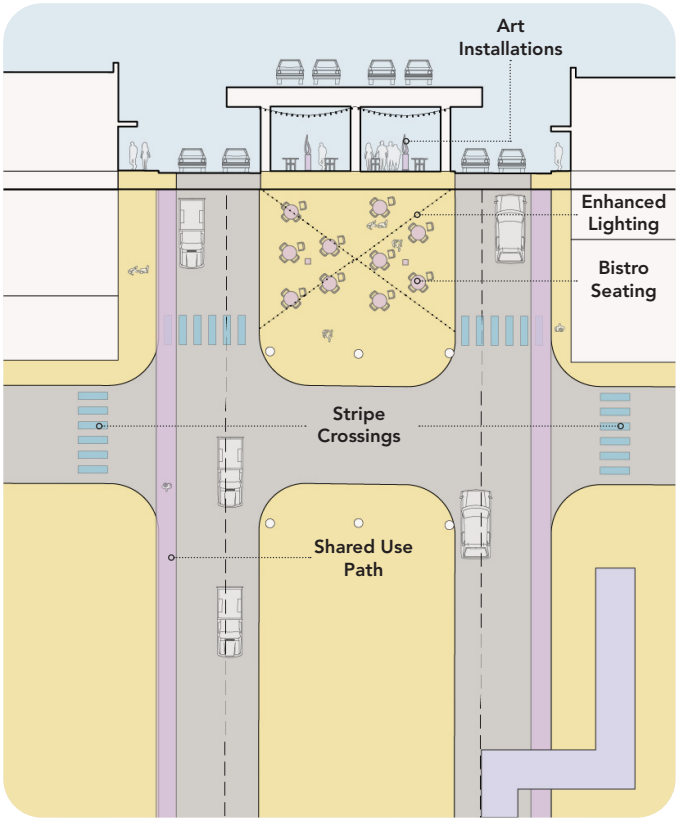
The City hosts a number of events throughout the year, including a number of local musicians.

Main Street Bridge - Levels of Investment



Level 1

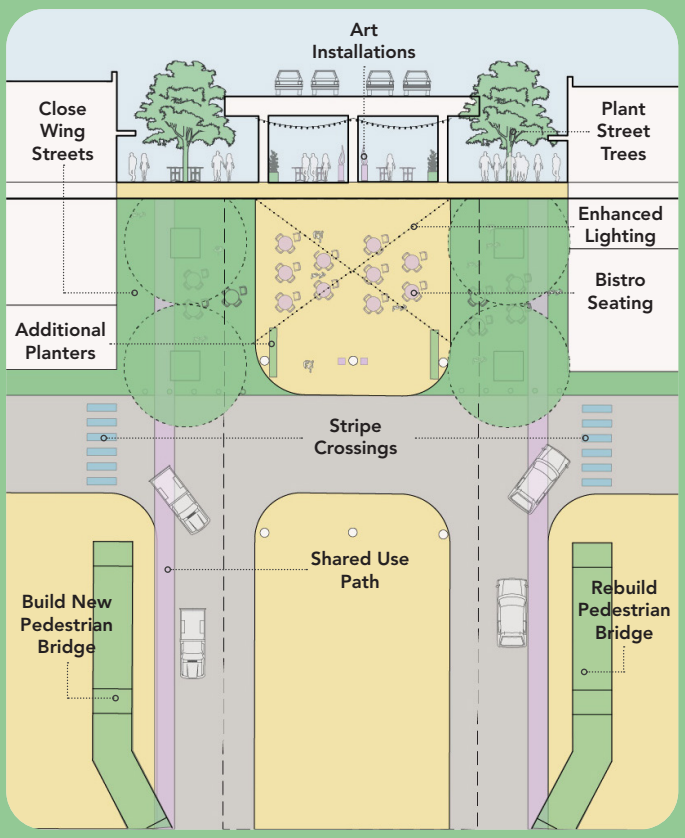
- Enhance surface treatment below bridge.
- Stripe crossings.



Level 2

- Create shared use path along existing road.
- Commission art installations and murals under the bridge.
- Add bistro seating to pedestrian area under the bridge.

Levels 1 through 3 represent phased improvements that can build on each other over time.

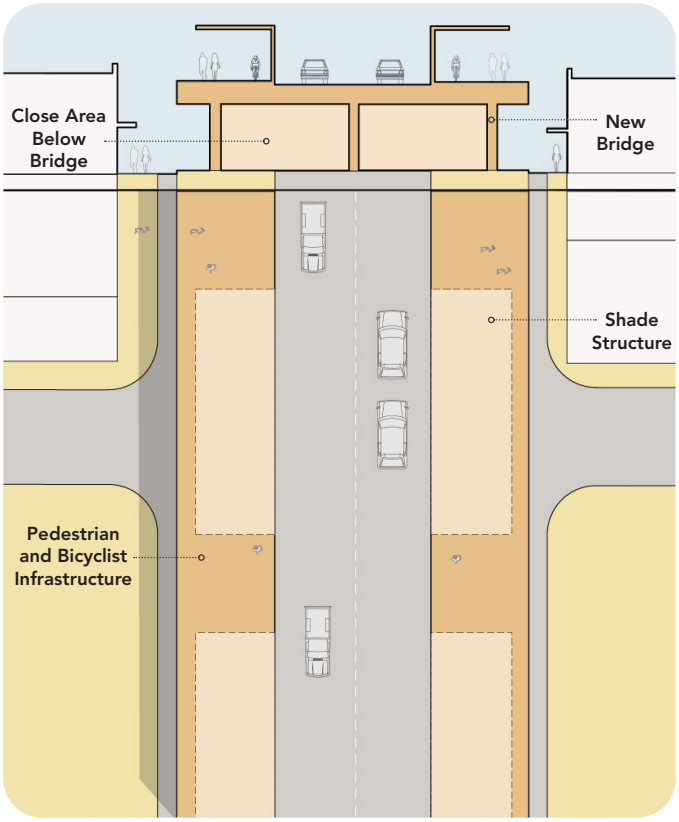


Level 3

- Close wing streets to traffic to expand pedestrian area.
- Rebuild the eastern pedestrian bridge and build a western pedestrian bridge to be ADA accessible.
- Plant street trees and add planter boxes.
- Add additional bistro seating.

37 percent of participants chose level 3 for this project during Stakeholder Dialogue 2.

Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.



Level 4

- Build new bridge with pedestrian and bicyclist Infrastructure.
- Close area below bridge and utilize as city storage area.

Source: thebentway.ca

Source: www.visitgreensboronc.com/

Source: landezine.com/

Build Comfortable and Safe Streetscapes

By enhancing the design and function of streetscapes, downtown Taylor will support pedestrians and cyclists while maintaining efficient vehicular traffic flow. The reimagined streets will reflect a balanced approach that accommodates future growth while preserving the city's small-town charm and community-focused spirit.

ACTIONS

PROJECT 5	Increase comfort by providing shade trees and benches for refuge along streets.
POLICY 2	Incorporate shared use paths to reduce conflict between various modes of transportation.
POLICY 3	Improve TxDOT-controlled roads to align with the downtown vision of safety and comfort for pedestrians.

PROJECTS

Project 5. Increase comfort by providing shade trees and benches for refuge along streets.

Installing shade trees and benches throughout downtown creates a more comfortable and welcoming environment for pedestrians. These streetscape elements offer places for rest and relief from the sun, encouraging walking and making the downtown experience more enjoyable for all ages. Strategically placed furnishings also help define the street edge and contribute to a visually cohesive and pedestrian-friendly corridor.

POLICIES

Policy 2. Incorporate shared use paths to reduce conflict between various modes of transportation.

Designing streets with shared use paths allows pedestrians to travel safely alongside one another, separated from vehicular traffic. These wide, multi-use paths reduce conflicts at intersections and enhance overall mobility by providing clear, designated space for non-motorized users. Incorporating this policy into future projects ensures consistent, safe accommodations for all modes throughout downtown.

Policy 3. Improve TxDOT-controlled roads to align with the downtown vision of safety and comfort for pedestrians.

TxDOT-controlled roads play an important role in shaping the downtown experience. By coordinating with TxDOT to implement improvements such as enhanced crossings, wider sidewalks, reduced lane widths, and improved lighting, the City can ensure these roads reflect the community's goals for a safe, walkable, and inviting downtown.

PHASE

Long-term

LEVEL OF INVESTMENT

Med - $$

IMPLEMENTING AGENCY

Public Works

FUNDING TOOLS

- 2024 Certificates of Obligation Bond
- Grants and funding programs for downtown revitalization and streetscape improvements
- Public-private partnerships
- Transportation funding programs and grants for road improvements

PARTNERSHIPS

- TxDOT
- Arbor Day Foundation
- Local businesses and community organizations Development Community

GOALS ADDRESSED

North and South Main Street - Community Desired Level Of Investment

Main Street is the primary thoroughfare for both cars and pedestrians through downtown Taylor. It has been the center of local commerce for decades. To create improvements to the road that would not require major reconstruction, the city should install planters with ornamental trees for additional shade, street furnishings, and trash receptacles. It should also encourage outdoor seating for restaurants and cafes. These improvements would enhance the comfort and safety of downtown for both pedestrians and vehicles, and attract more foot traffic to the area.

> **During Stakeholder Dialogue 2, the majority of participants chose investment level 3 for all TxDOT-maintained roads.**

Level 3 | Community Desired Level of Improvements

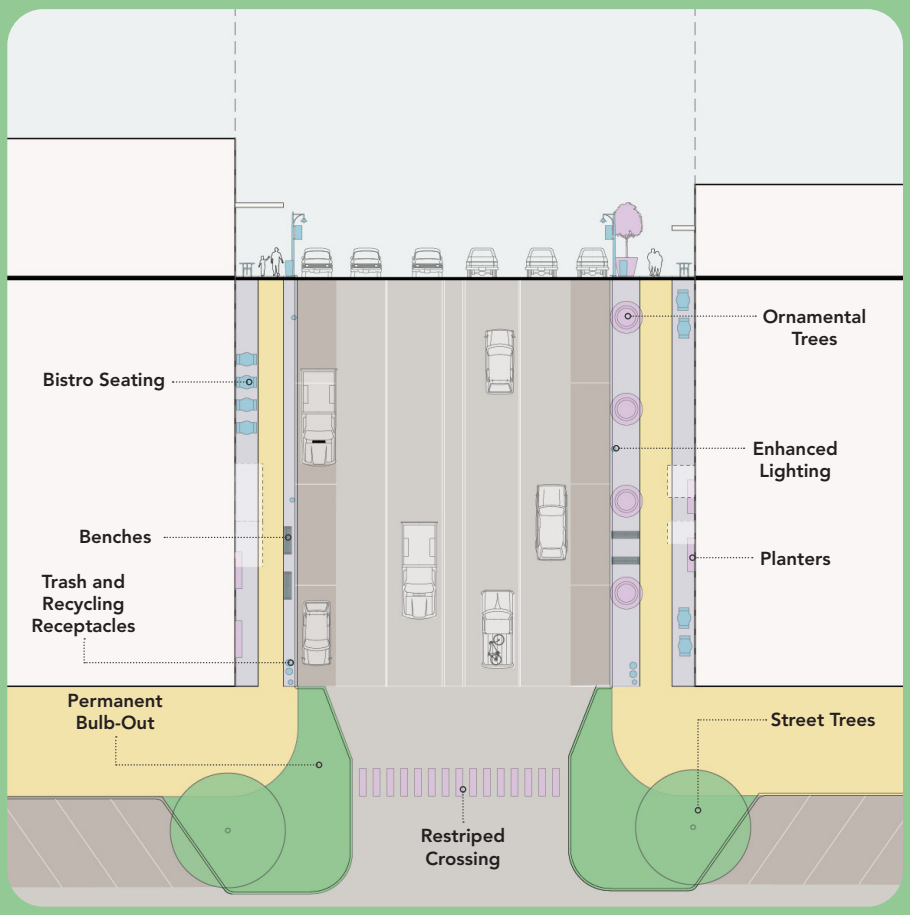


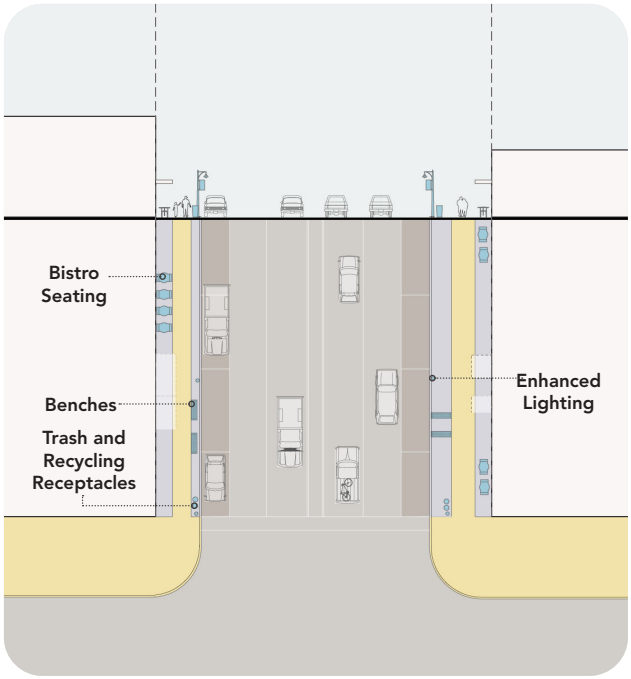
Table 5: List of Improvements by Phase

Item	Number of Items per Block	Phase
Benches	8	1, 2, 3
Trash and Recycling Receptacles	8	1, 2 3
Enhanced Lighting	8	1, 2, 3
Bistro Seating	12	1, 2, 3
Planter Boxes	8	2, 3
Ornamental Trees	8	2, 3
Restriped Crosswalk	1	2, 3
Temporary Bulb-out	2	2
Permanent Bulb-out	2	3
Street Trees	2	3
		12 blocks proposed

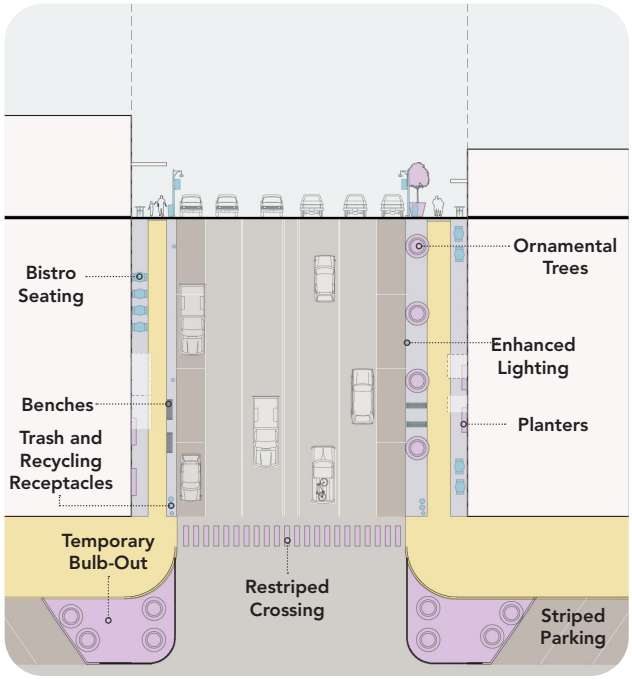
Legend
- Level 1 Improvements
- Level 2 Improvements
- Level 3 Improvements
- Buildings
- Pedestrian Zone
- Clear Zone
- Asphalt
- Section Line
- Right of Way Line

North and South Main Street - Other Levels of Investment

Level 1



Level 2

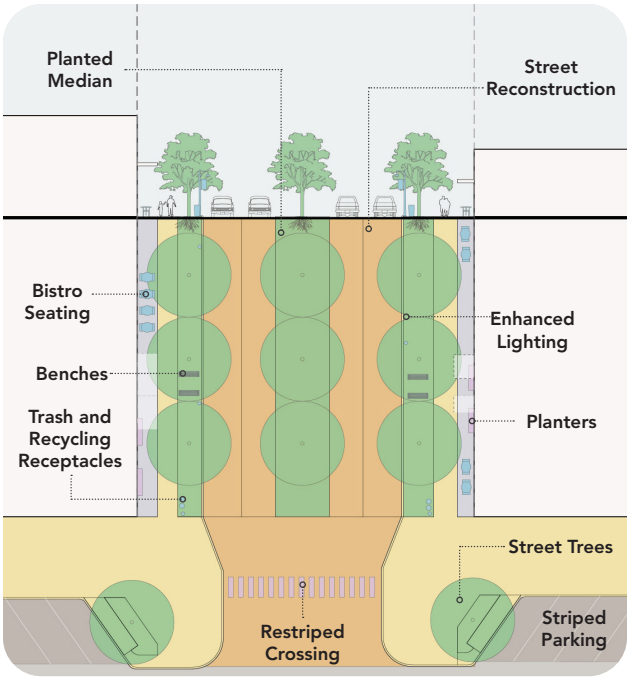


Investment levels 1 through 3 represent phased improvements that can build on each other over time.

Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.

- Full Street Reconstruction
- Planted Median
- Street Trees
- Striped Parking
- Restriped Crosswalk
- Enhance Lighting
- Planters
- Bistro Seating
- Benches
- Trash and Recycling Receptacles

Level 4



Source: tomballtxedc.org

Source: www.checkitofftravel.com

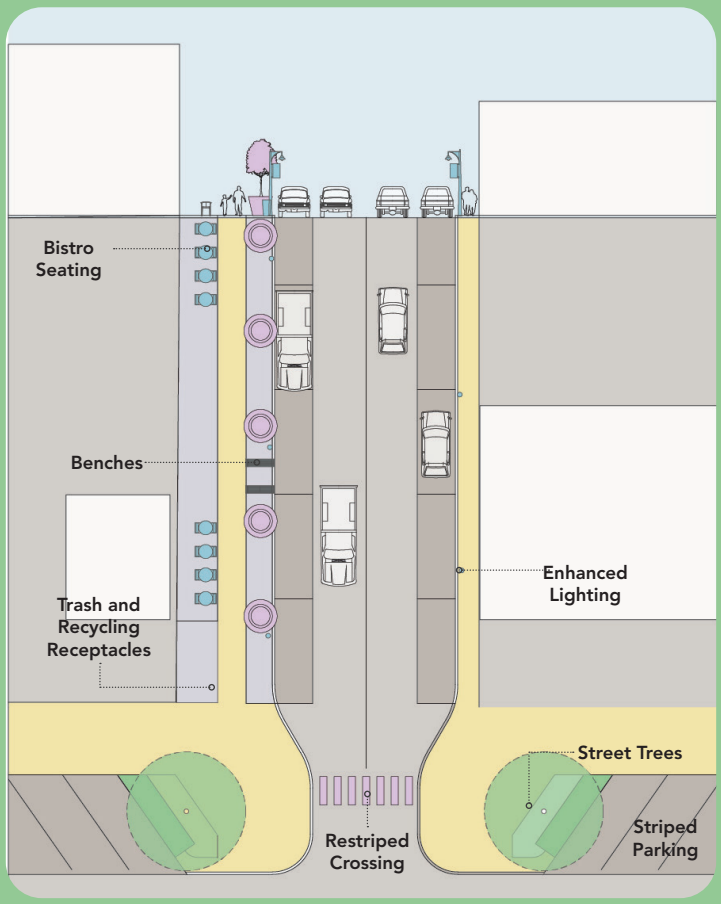
Source: www.innonbaronscreek.com

East MLK Boulevard - Community Desired Level Of Investment

East MLK Boulevard, formerly known as Walnut Avenue, has historically served as the heart of southern downtown Taylor. It was home to music venues and community centers that catered to the Black community. Currently, East M.L.K. Boulevard lacks connected sidewalks and clearly marked crosswalks.

To improve the street without major reconstruction, the city could add planters with ornamental trees, street furniture, and trash receptacles, while encouraging outdoor seating for restaurants and cafes. These enhancements would increase comfort and safety, drawing more foot traffic downtown.

Level 3 | Community Desired Level of Improvements



During Stakeholder Dialogue 2, the majority of participants chose investment level 3 for all TxDOT-maintained roads.

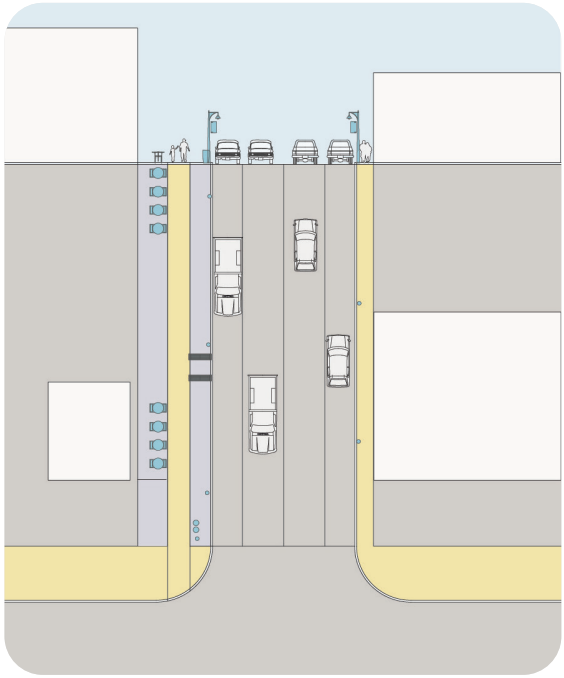
Legend
- Level 1 Improvements
- Level 2 Improvements
- Level 3 Improvements
- Buildings
- Pedestrian Zone
- Clear Zone
- Asphalt
- Outdoor Seating Area on Private Property
- Section Line
- Right of Way Line

Table 6: List of Improvements by Phase

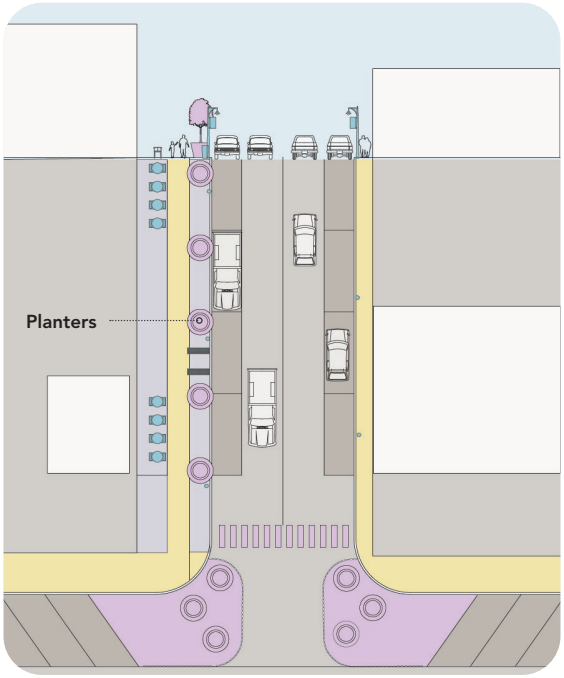
Item	Number of Items per Block	Phase
Benches	8	1
Trash and Recycling Receptacles	8	1
Enhanced Lighting	8	1
Bistro Seating	12	1
Planter Boxes	8	2
Ornamental Trees	8	2
Restriped Crosswalk	1	2
Temporary Bulb-out	2	2
Permanent Bulb-out	2	3
Street Trees	2	3
		4 blocks proposed

East MLK Boulevard - Other Levels of Investment

Level 1

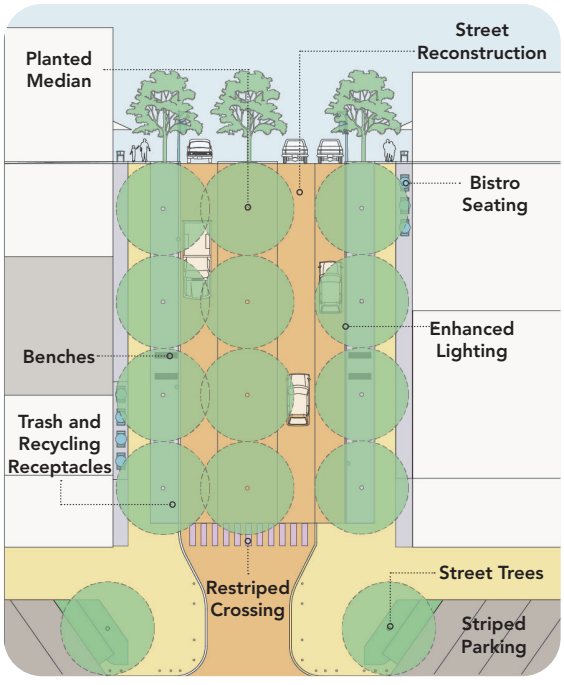


Level 2



Levels 1 through 3 represent phased improvements that can build on each other over time.

Level 4



Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.

- Full Street Reconstruction
- Planted Median
- Street Trees
- Striped Parking
- Restriped Crosswalk
- Enhance Lighting
- Planters
- Bistro Seating
- Benches
- Trash and Recycling Receptacles

Source: www.historicgeorgetownsc.com

Source: Google Earth

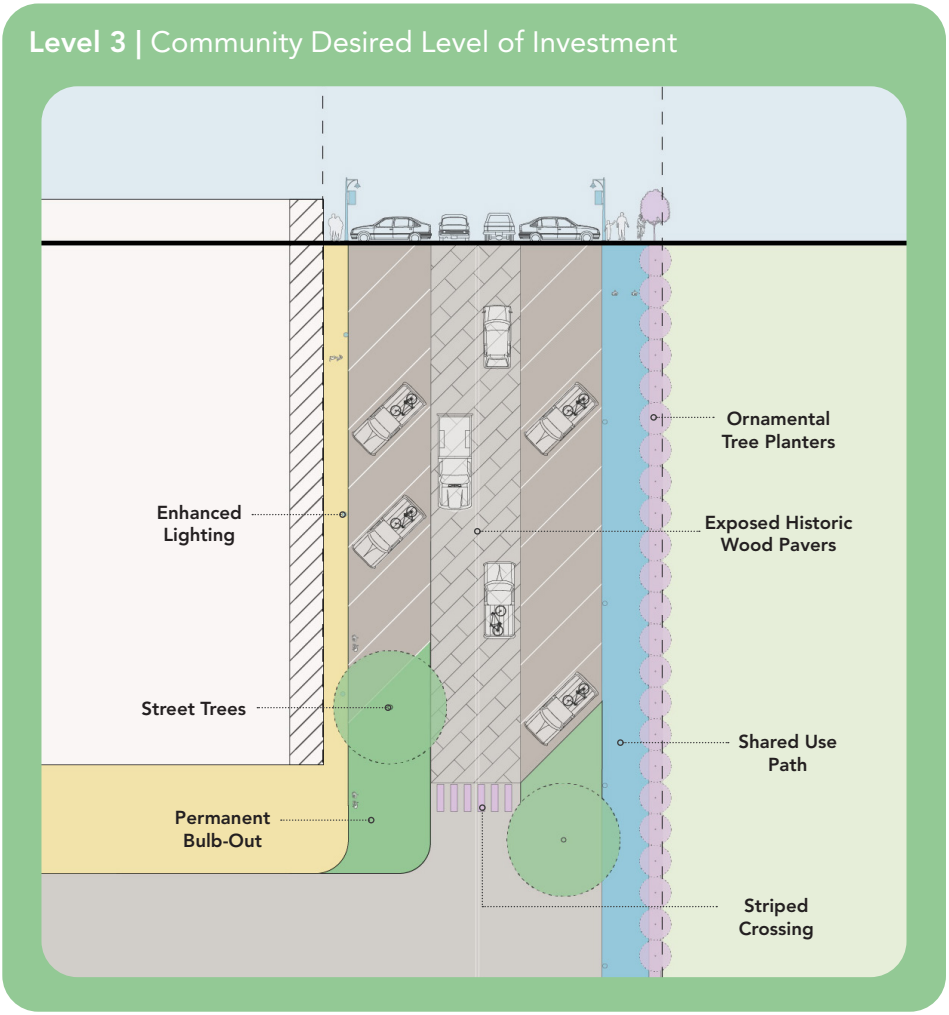
Source: www.shutterstock.com

1st Street - Community Desired Level Of Investment

1st Street runs adjacent to the railroad in downtown Taylor, with the Amtrak station located on the eastern end. Originally built with pine block pavers in 1910, it has since been paved over. The road, which runs from Vance Street to Elliot Street, is improved and experiences minimal traffic due nearby industrial businesses.

This road presents an opportunity to provide additional parking and shared-use paths, improving accessibility, attracting new businesses, and supporting existing ones. Shared-use paths can enhance connectivity, promoting walkability and encouraging local spending. These enhancements contribute to a thriving downtown atmosphere.

> **55 percent of participants chose investment level 3 for this streetscape during Stakeholder Dialogue 2.**



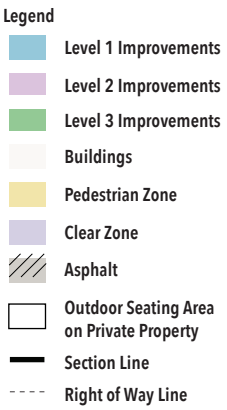
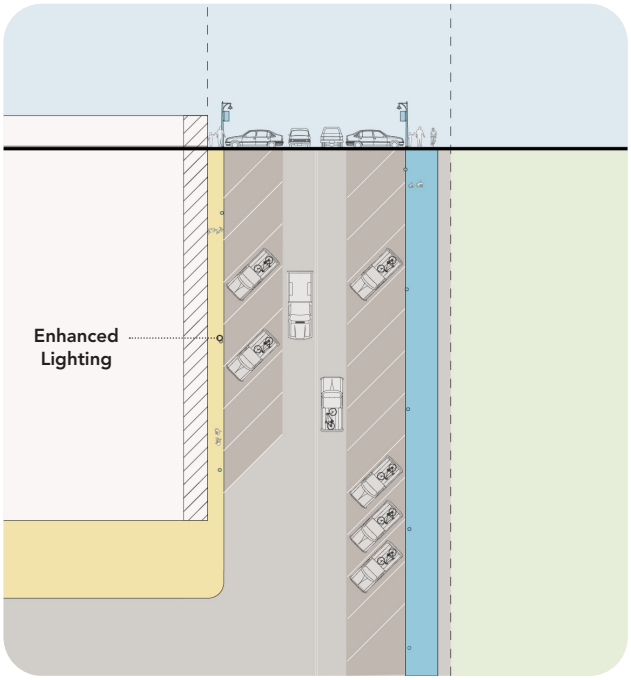


Table 7: List of Improvements by Level

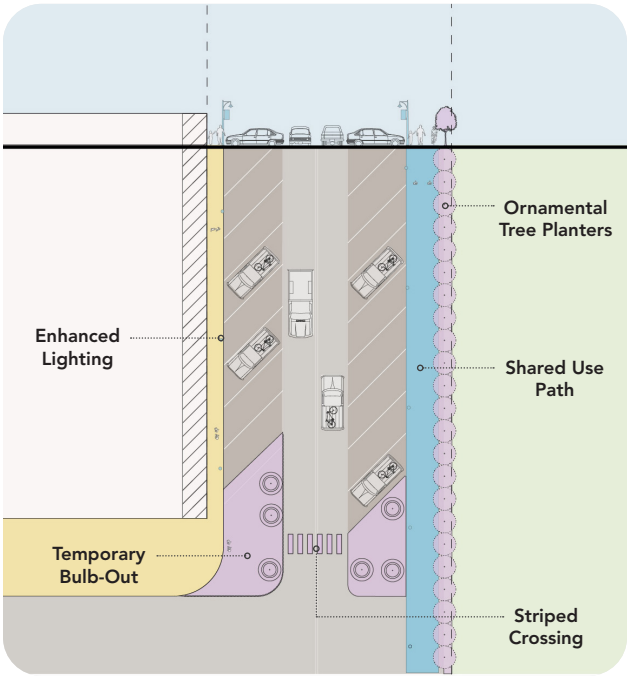
Item	Number of Items per Block	Level
Trash and Recycling Receptacles	8	1, 2, 3, and 4
Enhanced Lighting	8	1, 2, 3, and 4
Temporary Bulb-out	2	2
Ornamental Trees	40	2 and 3
Restriped Crosswalk	1	2, 3, and 4
Permanent Bulb-out	2	3 and 4
Street Trees (30' on center)	2 - 5	3 and 4
Exposed Historic Wood Pavers	1	3 and 4
Benches	4	4
Bistro Seating	16	4
		5 blocks proposed

1st Street - Other Levels of Investment

Level 1



Level 2



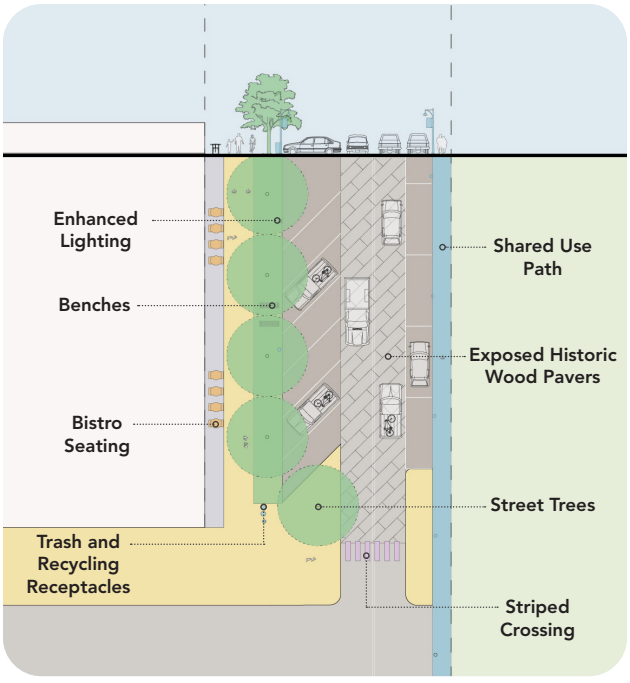
↑ Levels 1 through 3 represent phased improvements that can build on each other over time.

→

Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.

- Full Street Reconstruction with Exposed Historic Wood Pavers
- Street Trees
- Striped Parking
- Restriped Crosswalk
- Enhanced Lighting
- Bistro Seating
- Benches
- Trash and Recycling Receptacles

Level 4



Source: worldlandscapearchitect.com/

Source: austin.urbanize.city

Source: www.tourtexas.com

Porter/Talbot/Vance/Washburn (80’ ROW) - Community Desired Level Of Investment

Many local businesses are located on the smaller streets throughout downtown. These streets experience less vehicular traffic compared to the major corridors, presenting an opportunity for transformation into inviting spaces. By enhancing pedestrian connectivity and providing outdoor seating, the City can create a more enjoyable environment for both residents and visitors. These enhancements will encourage economic growth and foster a sense of community in downtown.

> **55 percent of participants chose investment level 3 for this streetscape during Stakeholder Dialogue 2.**

Level 3 | Community Desired Level of Improvements

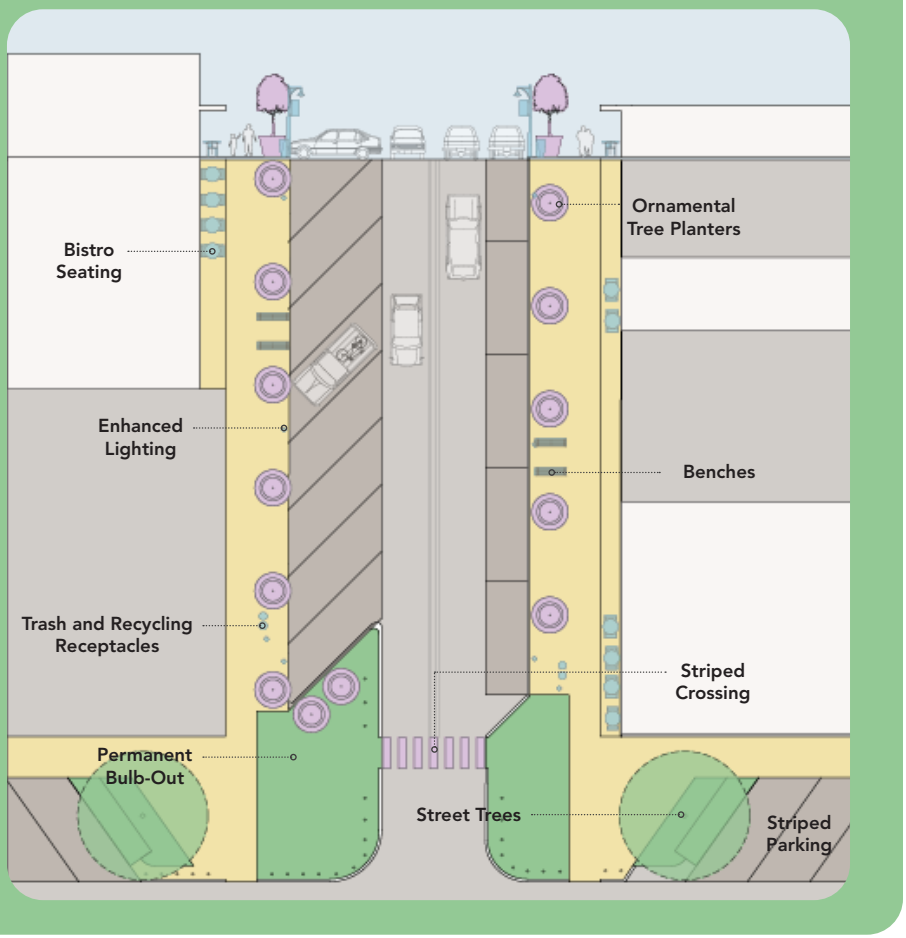
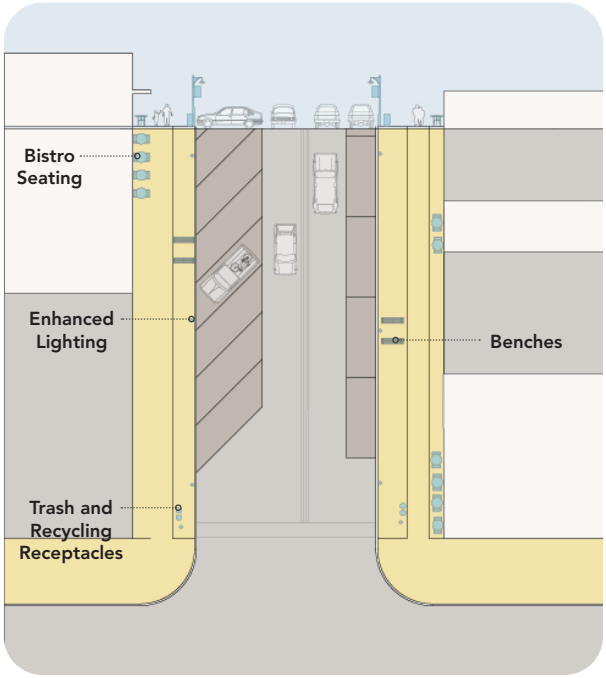


Table 8: List of Improvements by Phase

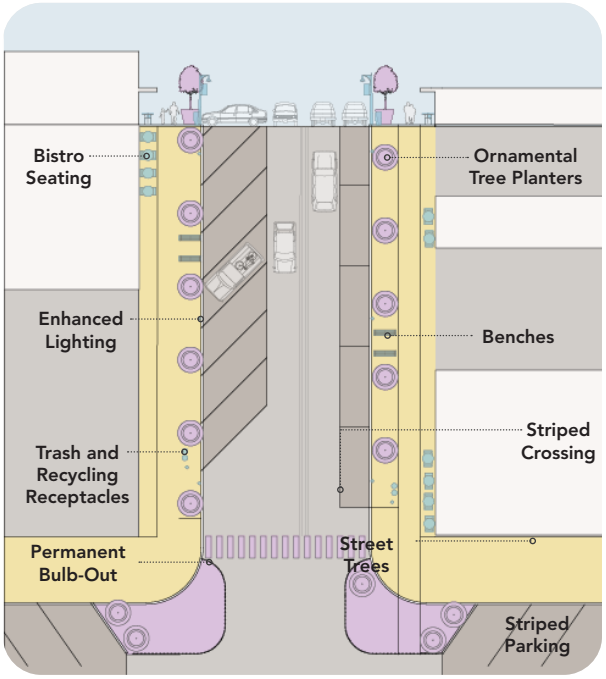
Item	Number of Items per Block	Phase
Benches	8	1
Trash and Recycling Receptacles	8	1
Enhanced Lighting	8	1
Bistro Seating	12	1
Planter Boxes	8	2
Ornamental Trees	8	2
Restriped Crosswalk	1	2
Temporary Bulb-out	2	2
Permanent Bulb-out	2	3
Street Trees	2	3
		32 blocks proposed

Porter/Talbot/Vance/Washburn (80’ ROW) - 1st Street - Other Levels of Investment

Level 1

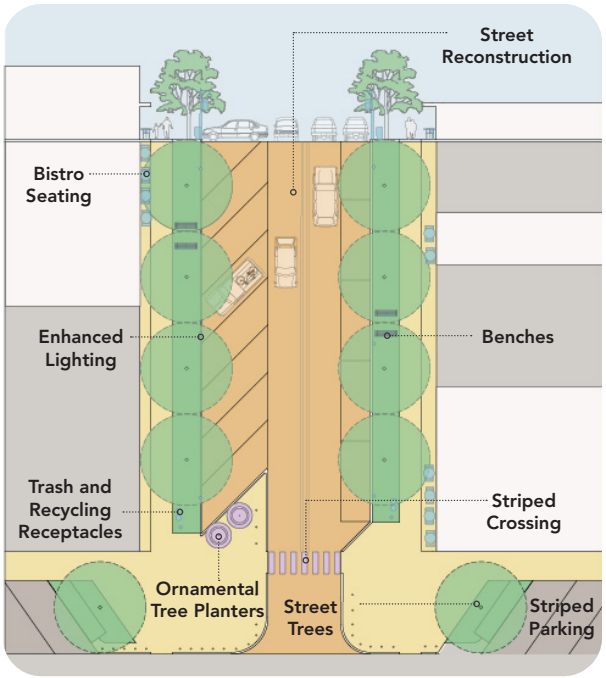


Level 2



Levels 1 through 3 represent phased improvements that can build on each other over time.

Level 4



Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.

- Full Street Reconstruction
- Street Trees
- Striped Parking
- Restriped Crosswalk
- Enhanced Lighting
- Bistro Seating
- Benches
- Trash and Recycling Receptacles

Source: www.pinterest.com

Source: www.aspendailynews.com

Source: tooledesign.com/

Gano/Rio Grande/West MLK/Doak/9th (60’ ROW) - Community Desired Level Of Investment

Many of these streets are smaller and more residential, yet they provide essential connections to various green spaces in and around downtown. By improving these streets, the City can establish a more welcoming network that encourages people to travel from these green spaces into downtown, where they can experience all that downtown Taylor has to offer.

> **55 percent of participants chose investment level 3 for this streetscape during Stakeholder Dialogue 2.**

Level 3 | Community Desired Level of Improvements

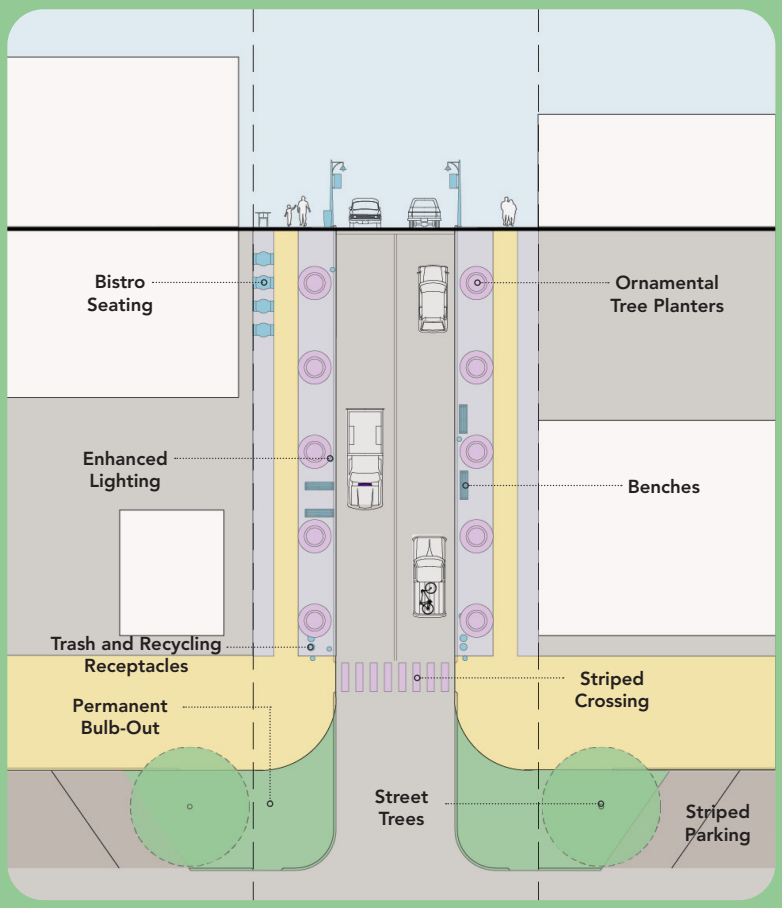
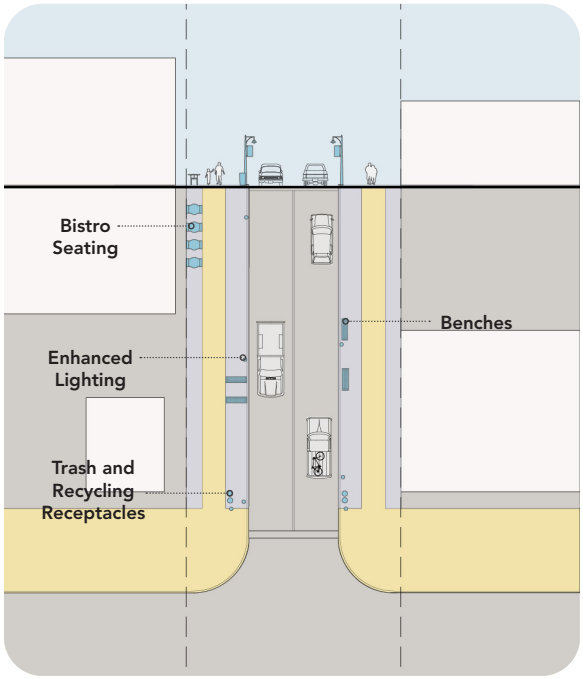


Table 9: List of Improvements by Phase

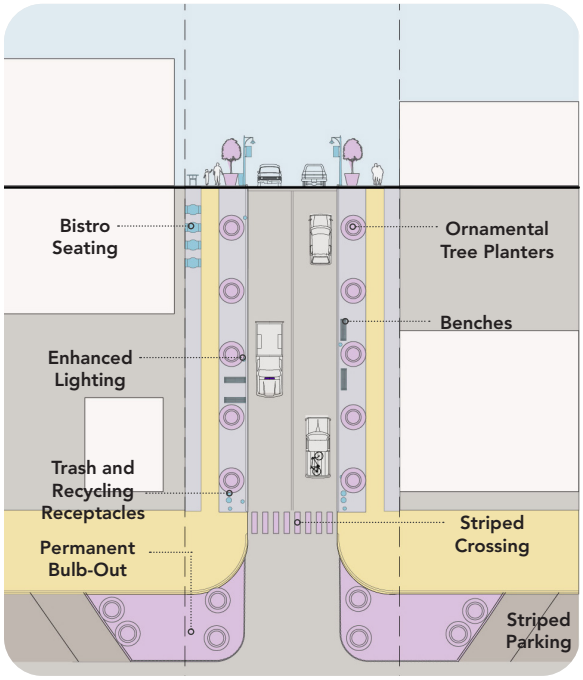
Item	Number of Items per Block	Level
Benches	8	1, 2, and 3
Trash and Recycling Receptacles	8	1, 2, and 3
Enhanced Lighting	8	1, 2, and 3
Bistro Seating	12	1, 2, and 3
Planter Boxes	8	2 and 3
Ornamental Trees	8	2 and 3
Restriped Crosswalk	1	2 and 3
Temporary Bulb-out	2	2
Permanent Bulb-out	2	3
Street Trees (30’ on Center)	2	3
		32 blocks proposed

Gano/Rio Grande/West MLK/Doak/9th (60' ROW) - Other Levels of Investment

Level 1



Level 2



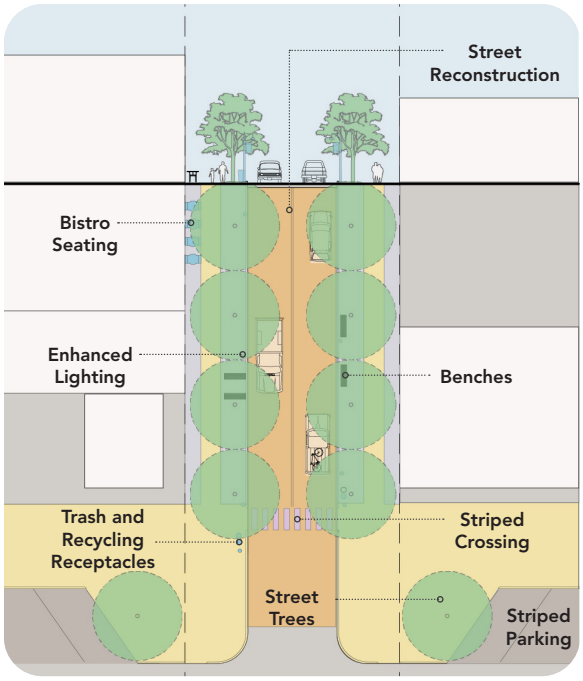
↑ Levels 1 through 3 represent phased improvements that can build on each other over time.

→

Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.

- Full Street Reconstruction
- Street Trees
- Restriped Crosswalk
- Enhanced Lighting
- Bistro Seating
- Benches
- Trash and Recycling Receptacles

Level 4



Source: download.fargond.gov

Source: www.livingstreetsalliance.org

Source: raleighnc.gov/

Support More Festivals and Events Downtown

Downtown Taylor hosts several events and festivals throughout the year, including Taylor Fest, Taylor Shred Fest, the Main Street Car Show, and the Taylor Studio Tour. Most of these events take place on North Main Street or in its vicinity, leading to closures of this central thoroughfare, which limits the number of events the city can accommodate. However, there are opportunities in downtown Taylor to host events in other locations within the area.

ACTIONS

PROJECT 6 Reconstruct East Second Street as a flexible, event-ready space for community festivals and gatherings.

PROGRAM 2 Expand the year-round calendar of downtown events to draw visitors and foster community pride.

PROJECTS

Project 6. Reconstruct East Second Street as a flexible, event-ready space for community festivals and gatherings.

Reconstructing East Second Street as a shared, flexible-use space will expand downtown's capacity to host community events without impacting traffic on North Main Street. Improvements may include level paving, removable bollards, enhanced lighting, and access to utilities to support food trucks, vendor tents, and live performances. These upgrades will allow the street to serve both everyday circulation needs and seasonal events, fostering a dynamic and inclusive downtown experience.

PROGRAMS

Program 2. Expand the year-round calendar of downtown events to draw visitors and foster community pride.

Expanding the year-round calendar of events will ensure ongoing activity and vibrancy in downtown Taylor. A diverse mix of cultural festivals, markets, art walks, and pop-up programming can appeal to a broad audience and highlight local talent. Expanding this program would encourage collaboration between the City, Main Street, local businesses, and community organizations, building momentum for downtown as a destination and community hub.

PHASE

Long-term

LEVEL OF INVESTMENT

High - $$$

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- 2024 Certificates of Obligation Bond
- Grants and funding programs for downtown revitalization and streetscape improvements
- Public-private partnerships
- Transportation funding programs and grants for road improvements

PARTNERSHIPS

- Local businesses and community organizations; Development Community
- TxDOT
- Texas Commission on the Arts

GOALS ADDRESSED

2nd Street Festival Street - Community Desired Level of Investment

As the City of Taylor relocates City Hall to a new building at the end of East Second Street, there's an opportunity to transform the street into a curbless, pedestrian-friendly area. This redesign will promote economic development by creating a vibrant space for shopping, dining, and socializing, attracting both residents and visitors.

Outdoor seating and street trees will enhance the area's appeal, encouraging people to spend more time and explore local shops. Increased foot traffic will benefit local businesses, resulting in higher sales and potentially leading to job creation. Additionally, hosting events in the new space will attract more visitors and support local entrepreneurs. This investment will foster community pride and position East Second Street as a lively destination, enhancing the overall economic vitality of Taylor.

Level 4 | Community Desired Level of Improvements

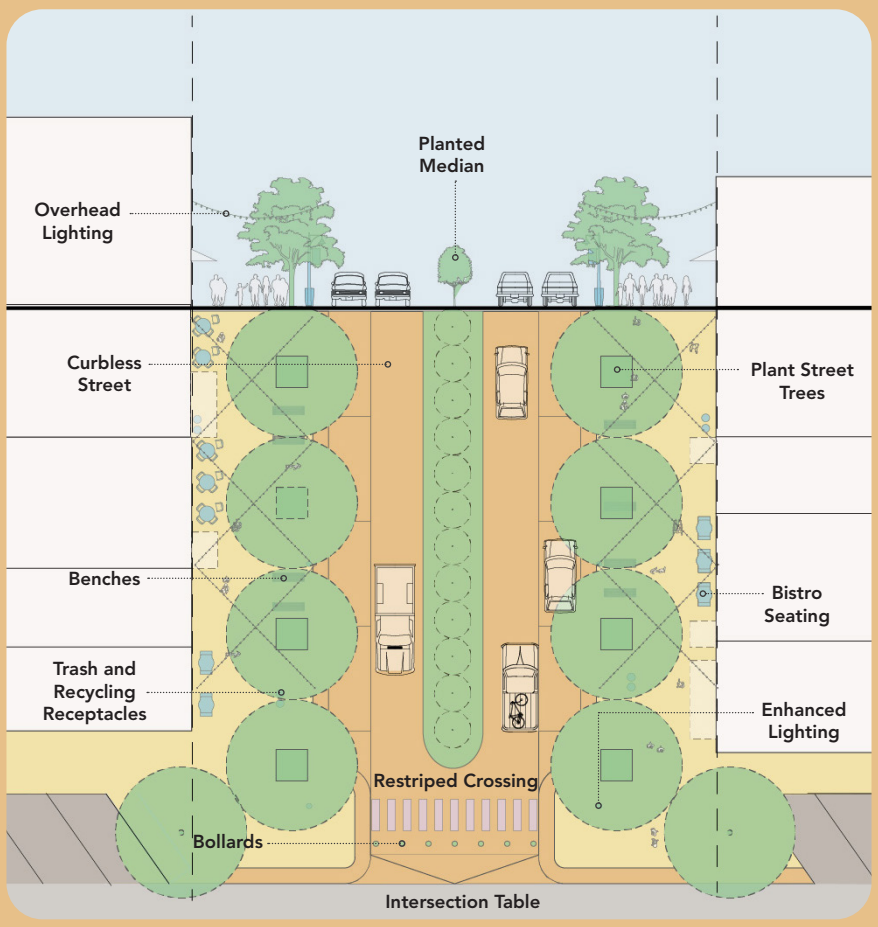


Table 10: List of Improvements by Level

Item	Number of Items per Block	Level
Curbless Street Reconstruction	1	4
Planted Median	12 Ornamental Trees	4
Intersection Table	1	4
Enhanced Lighting	4	4
Benches	8	4
Street Lights	12	4
Street Furnishing (Tables and Chairs)	16	4
Overhead Lighting	2	4
Street Trees (30' on center)	16	4
Bollards	7	4
Trash and Recycling Receptacles	16	4
		2 blocks proposed

Ennis, TX

In 2019, the City of Ennis redeveloped Dallas Street as a curbless, festival-ready corridor. The $7 million public investment leveraged over $10 million in private funding through the Historic Preservation Grant Program. Today, Dallas Street hosts major events such as the Bluebonnet Trails Festival, Cinco de Mayo, Blues on Main, and the Lights of Ennis Parade, reinforcing downtown as a regional destination for community gatherings.

Source: www.expressnews.com

Through the Historic Preservation Grant Program—Dallas Street was redesigned to support both daily commerce and large-scale gatherings.

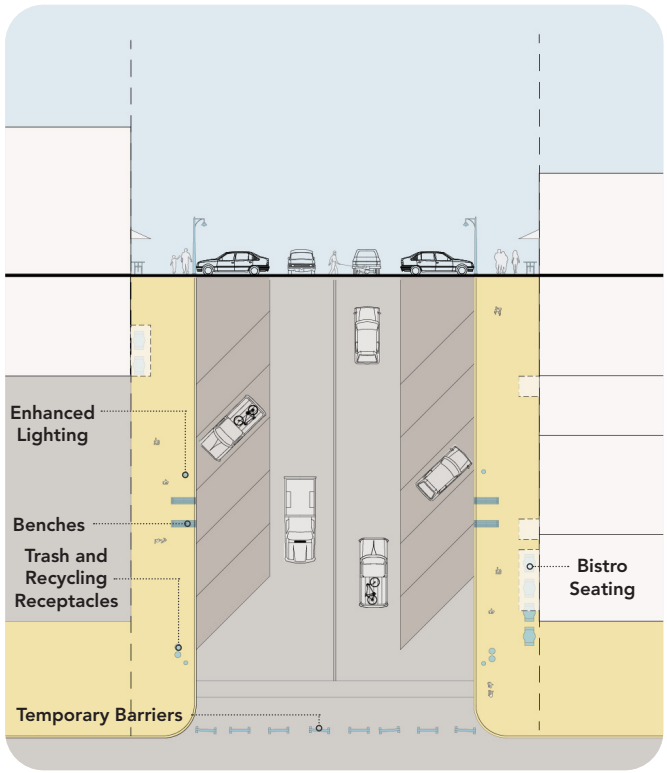
Denison, TX

Denison's Main Street was revitalized through Designing Downtown Denison (D3). Led by the Denison Main Street Program, the project emphasized community engagement and introduced creative funding tools like the Alley Access Grant. Today, Main Street hosts over 680 events annually—including farmers markets, Music on Main, and the Doc Holliday Festival—supporting both economic activity and community pride.

Source: www.denisontx.gov

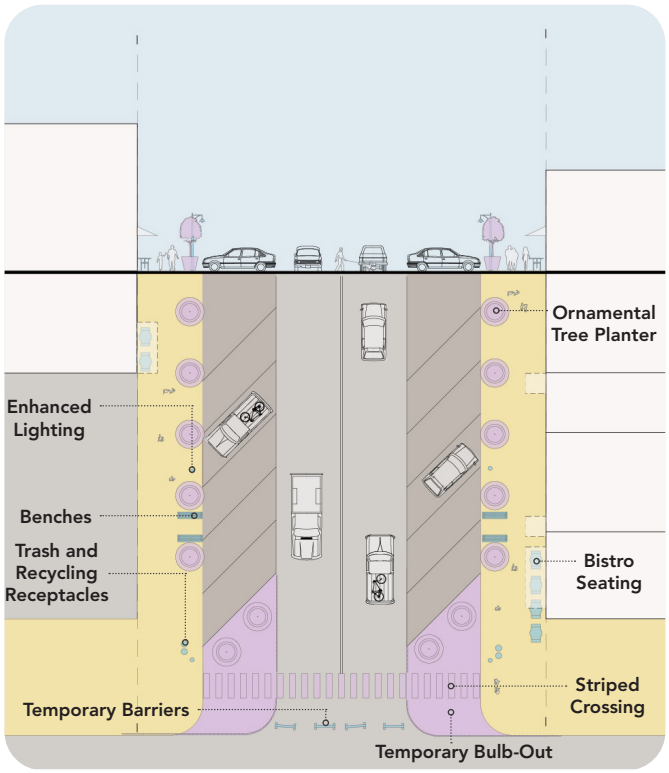
Denison earned the 2025 Great American Main Street Award for its preservation-focused, community-driven approach.

2nd Street Festival Street - Other Levels of Investment



Level 1

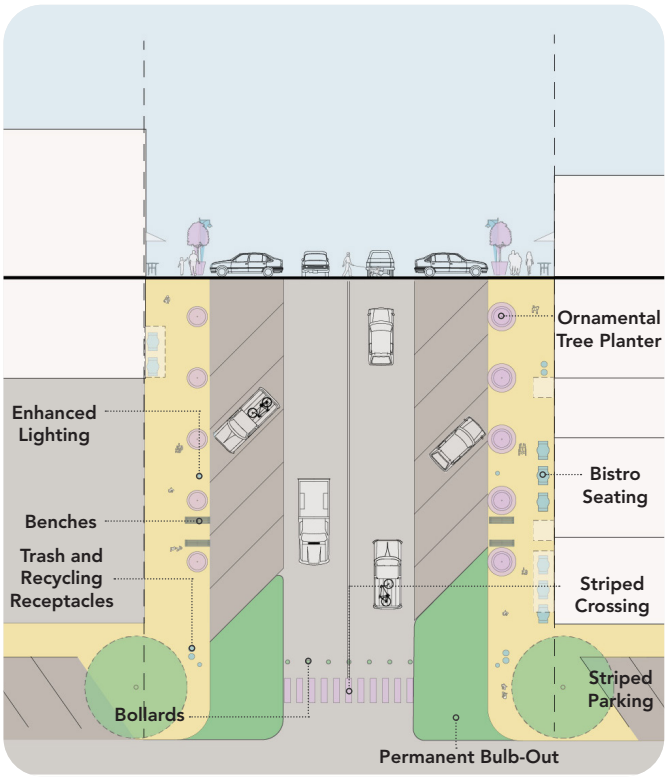
- Install street furnishings.
- Install enhanced lighting.
- Adjust traffic signal timing.
- Add temporary barriers.



Level 2

- Install planters.
- Create temporary bulb outs.
- Upgrade crosswalks.

Levels 1 through 3 represent phased improvements that can build on each other over time.

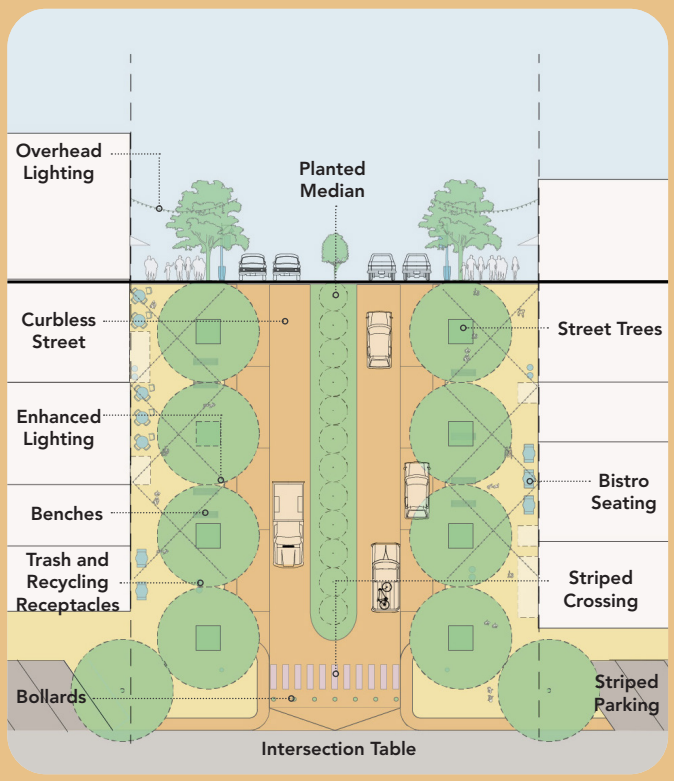


Level 3

- Add street trees.
- Ornamental tree planters.
- Add permanent bulb outs.
- Add retractable bollards.

> **40 percent of the participants chose investment level 3 for this project during Stakeholder Dialogue 2.**

Level 4 is a more ambitious, all-in approach from the outset and would require removing any previous improvements if levels 1–3 were implemented first.



Level 4

- Full street reconstruction as curbless street with median.
- Install overhead lighting.
- Add intersection table.

Source: mesadesigngroup.com

Source: nocostyle.com

Source: www.cnu.org

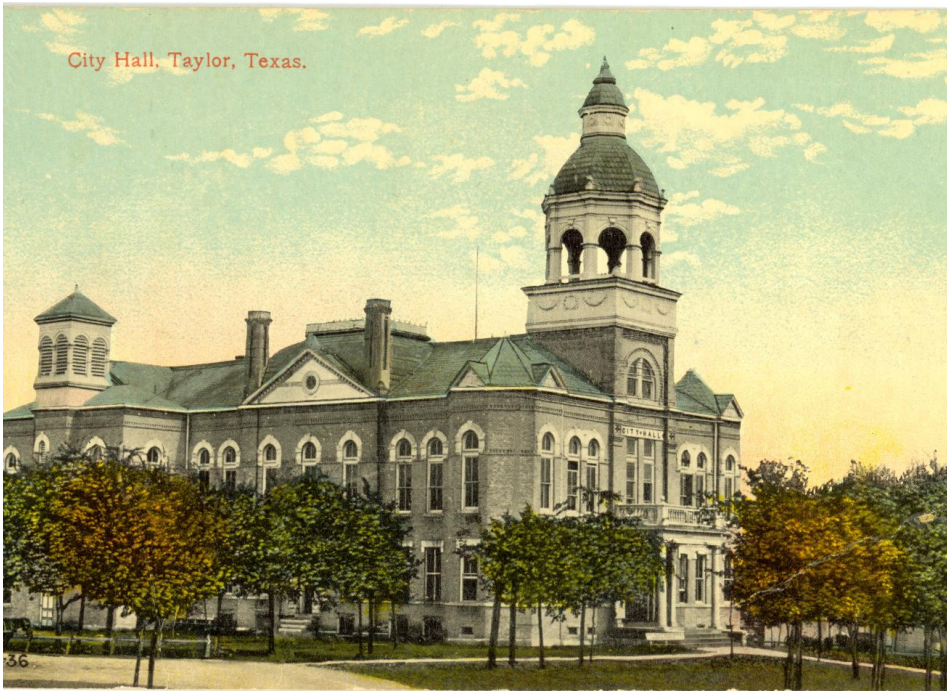
City Hall Alternatives

Former City Hall Site

With the relocation of City Hall, the City of Taylor has the opportunity to reimagine the existing City Hall site. Located next to Heritage Square Park, the City's main square and site of the original City Hall, this area presents a chance to expand the reach of events within the city and generate additional revenue.

The site is approximately two acres in size. Currently, the existing building on this property is a former grocery store that was converted into the current City Hall. As the City transitions to the new building on 2nd Street, this property will become a valuable asset for the City to utilize.

The following pages outline several options that the city can consider for this site, including expanding Heritage Square, constructing a civic building, developing surface parking, and utilizing the land for private development to generate additional property tax revenue.



Source: City of Taylor

The original City Hall building was located on Main Street, between 4th and 5th street, which is now Heritage Square.

Source: www.mysanantonio.com

This is the existing City Hall building to be reimagined.

Existing Heritage Park and City Hall Site

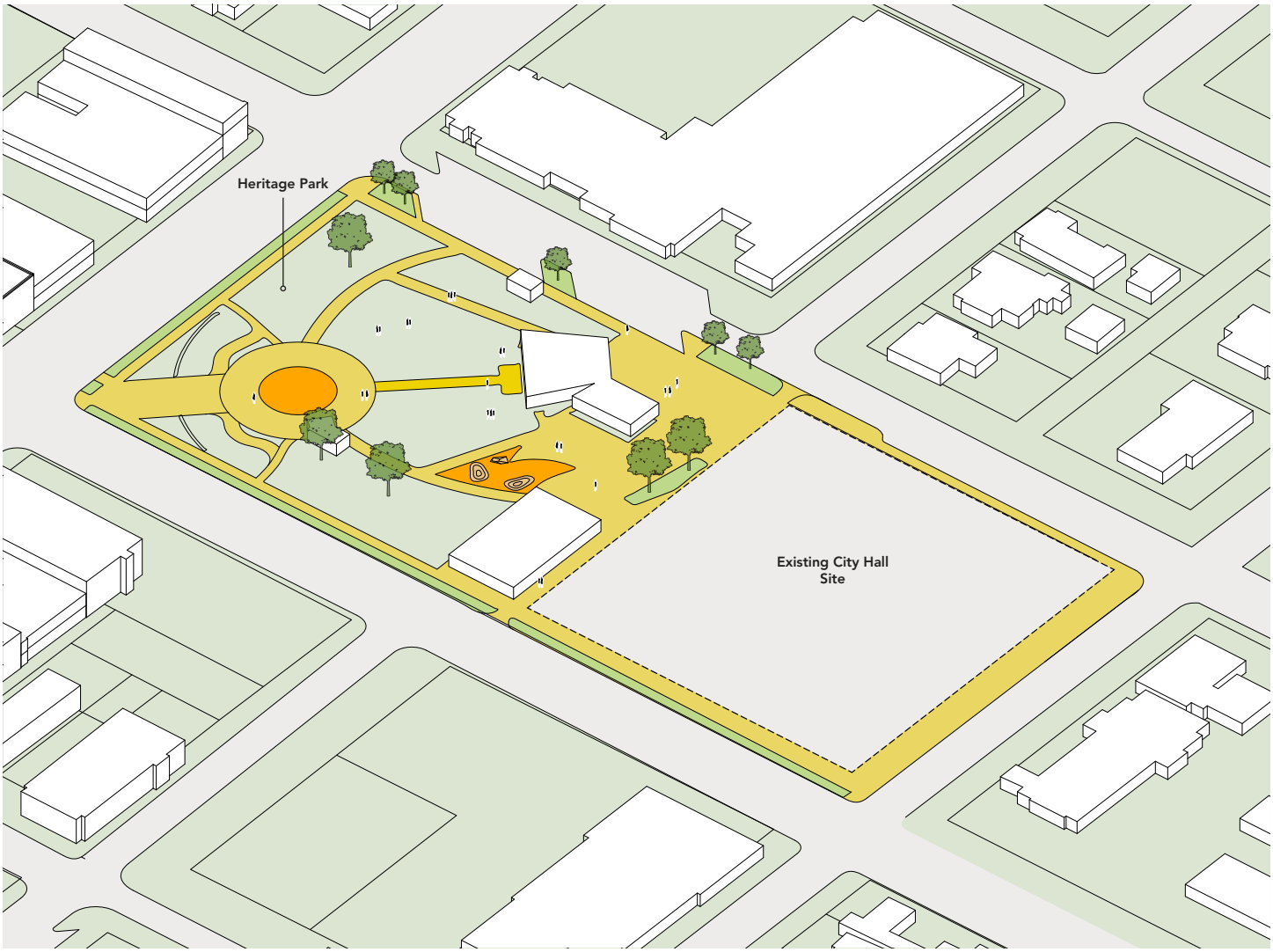


Figure 40: Existing City Hall and Heritage Square Site

Table 11: Metrics for City Hall and Heritage Square

Metrics	
Event Space	19,000 sf
Civic Space	0 sf
Private Development Space	0 sf
Impervious Area	61%
Parking Area	33,000 sf
Additional Trees	0
Food Truck Space	0 sf
Potential for Additional Property Tax Revenue	No

Alternative 1 - Park Space with Small Surface Parking Lot

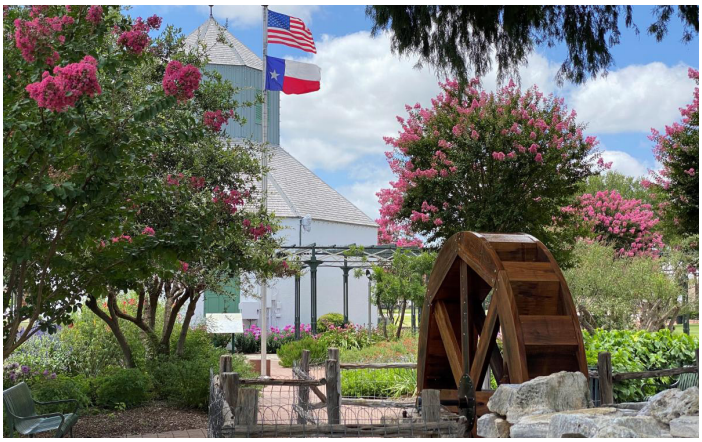
This option prioritizes expanding Heritage Square as a central green space within downtown. The design provides additional lawn and gathering areas for community events, recreation, and daily use. A small surface parking lot is included to support accessibility for visitors while maintaining the park-like character of the site. This approach emphasizes open space and community benefit as the primary focus for the property.

Source: www.fredericksburgtexas-online.com

The park functions as a unifying element within downtown, bridging adjacent districts and land uses.

Source: www.fredericksburgtexas-online.com

The park provides dedicated locations for public art, integrating cultural expression into the downtown landscape.



Source: www.visitfredericksburgtx.com

Interpretive features highlight the city's history, reinforcing a sense of identity and place.

Figure 41: City Hall and Heritage Square Alternative 1

Table 12: Alternative 1 Metrics

Metrics	
Event Space	50,000 sf
Civic Space	0 sf
Private Development Space	0 sf
Impervious Area	49%
Parking Area	18,000 sf
Additional Trees	86
Food Truck Space	1,000 sf
Potential for Additional Property Tax Revenue	No

Table 13: Alternative 1 Improvements

Item	Number of Items
Event Lawn	1
Shade Trees	86
Ornamental Tree Planters	8
Food Truck Pads	3
Pathways	1
Surface Parking Lot	1

Alternative 2 - Park Space with Small Civic Building and Surface Parking Lot

This option combines new park space with the introduction of a small civic building, reinforcing the site as a central community destination. The building could accommodate municipal services, cultural programming, or public meetings, enhancing the role of the park as a civic hub. A small surface parking lot provides convenient access while balancing open space and functionality. This approach highlights the park's dual role as both a recreational and civic gathering place.

Source: hdlajh.com

A civic building at the park's edge enhances its role as a community focal point.

Source: visitjacksonhole.com

The central park serves as a critical green space in the urban core, offering environmental, social, and economic benefits.

Source: hdlajh.com/

A civic building with outdoor space provides a hub for orientation, resources, and community activities.

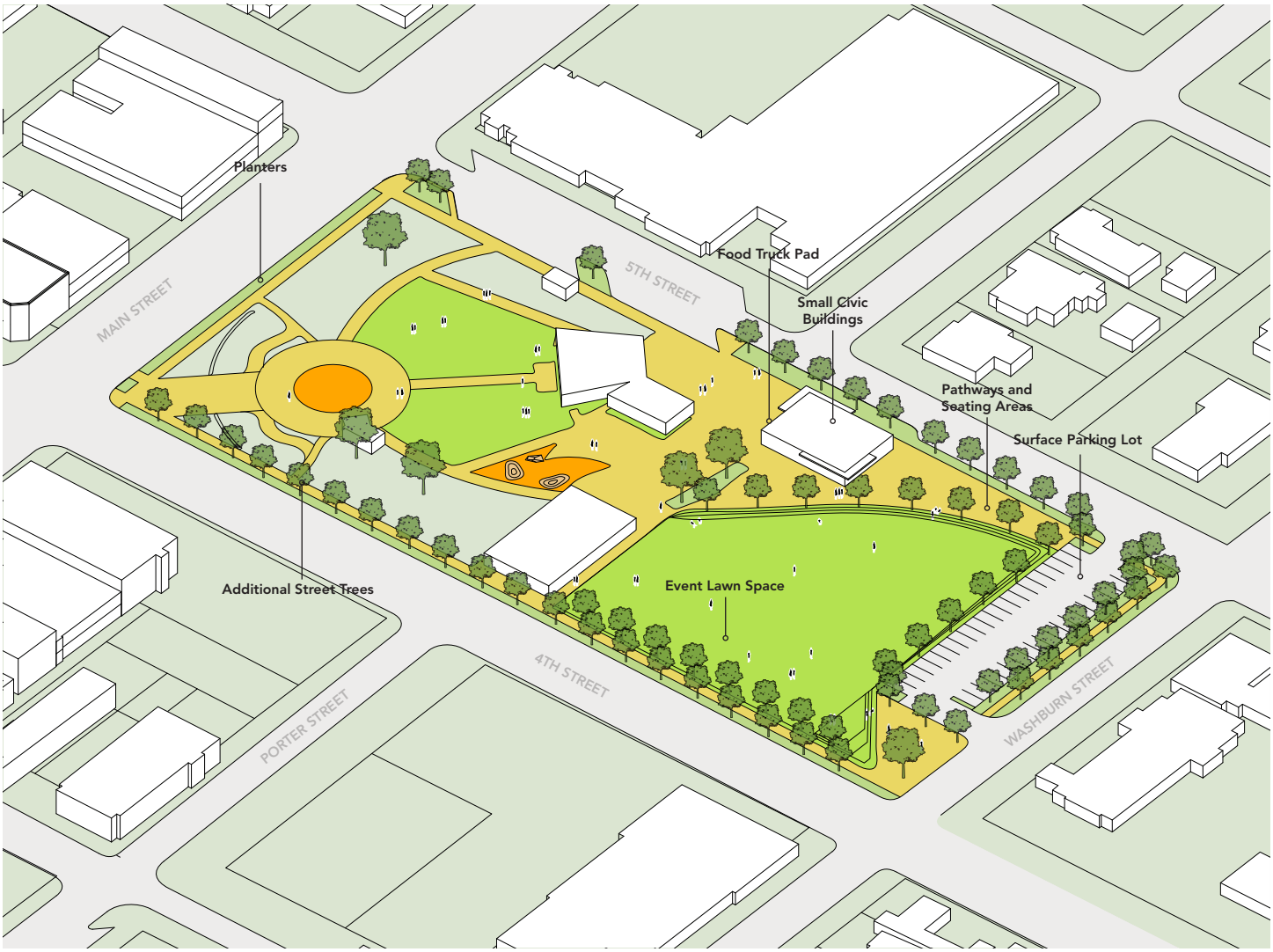


Figure 42: City Hall and Heritage Square Alternative 2

Table 14: Alternative 2 Metrics

Metrics	
Event Space	62,000 sf
Civic Space	3,500 sf
Private Development Space	0 sf
Impervious Area	45%
Parking Area	12,500 sf
Additional Trees	68
Food Truck Space	600 sf
Potential for Additional Property Tax Revenue	No

Table 15: Alternative 2 Improvements

Item	Number of Items
Event Lawn	1
Shade Trees	68
Ornamental Tree Planters	8
Small Civic Building	1
Pathways	1
Surface Parking Lot	1

Alternative 3A - Park Space with Private Development and Surface Parking Lot

This option incorporates private development alongside park space, creating opportunities to activate the site and strengthen downtown's economic base. New development could introduce retail, office, or mixed-use space that complements the park's civic and recreational role. A surface parking lot supports access for both park visitors and adjacent uses. This balance of development and open space supports tax revenue generation while maintaining a significant public amenity.

Source: visitseguin.com

Pedestrian-oriented pathways and plazas enhance connectivity between downtown destinations.

Source: www.seguintexas.gov

Designated gathering spaces accommodate a range of community events, fostering civic engagement and connection.

Source: www.seguintexas.gov/

Distinctive design features provide focal points within the park, enriching its visual character and reinforcing civic identity.

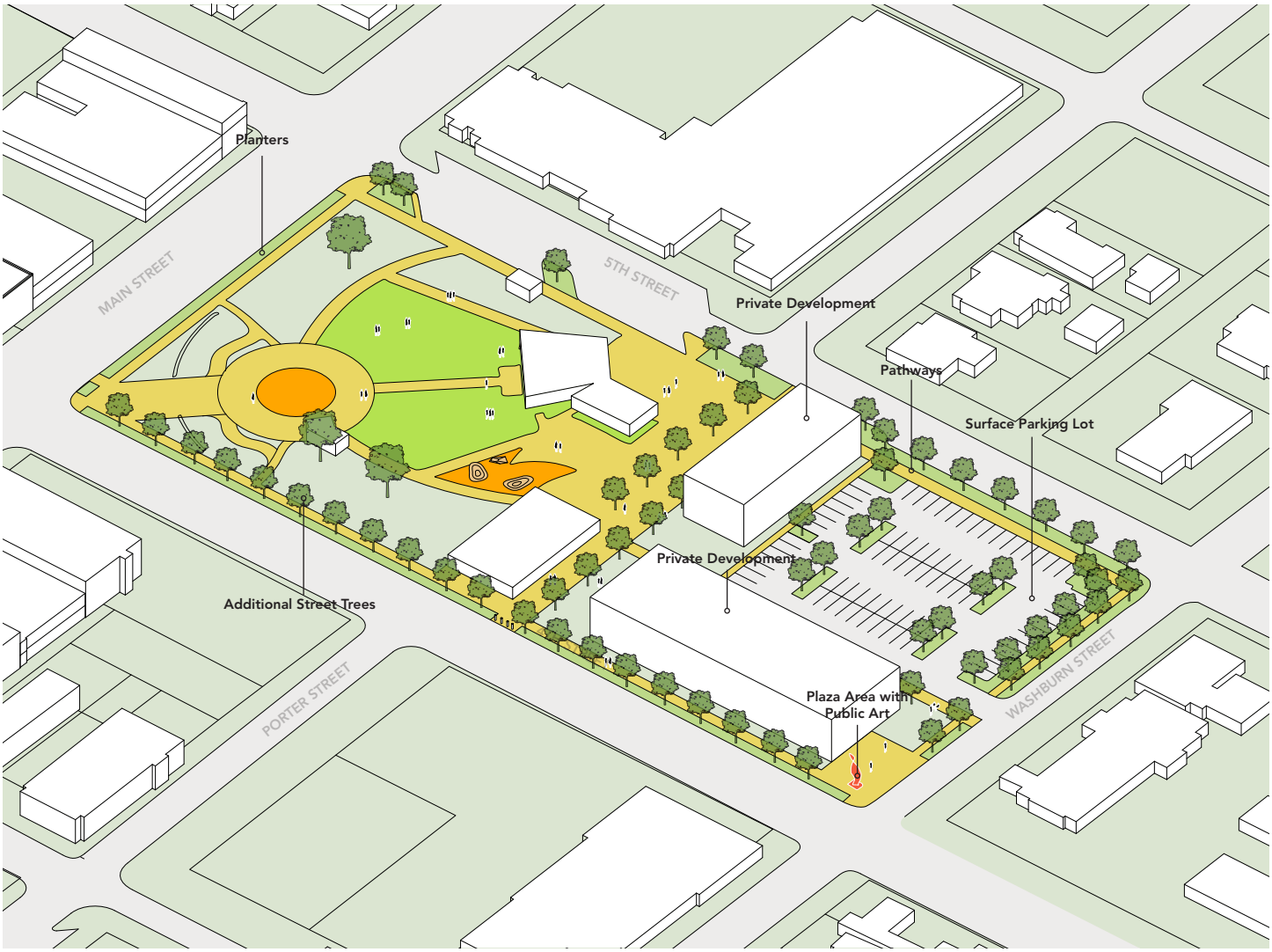


Figure 43: City Hall and Heritage Square Alternative 3A

Table 16: Alternative 3A Metrics

Metrics	
Event Space	19,000 sf
Civic Space	0 sf
Private Development Space	20,000 sf
Impervious Area	61%
Parking Area	33,000 sf
Additional Trees	61
Food Truck Space	0 sf
Potential for Additional Property Tax Revenue	Yes

Table 17: Alternative 3A Improvements

Item	Number of Items
Shade Trees	61 (16*)
Ornamental Tree Planters	8
Pathways	1*
Surface Parking Lot	1*
Plaza Area	1*
Public Art	1*

**Any development on private property can be done as a partnership with the City or funded solely by the developer.*

Alternative 3B - Park Space with Private Development with Surface Parking Lot

This option emphasizes private development as a major component of the site, with park space and surface parking in a supporting role. Revenue from the development could help fund improvements to Heritage Square, enhancing its ability to host large events. In turn, the project could catalyze downtown investment, attract businesses and visitors, and strengthen the city's tax base.

Source: visitjacksonhole.com

As a central civic asset, the park contributes to the livability and resilience of the downtown district.

Source: www.atlasobscura.com

Adjacent private development benefits from proximity to the park, reinforcing downtown vitality and supporting economic growth.

Source: visitjacksonhole.com/

Native plantings and shaded areas contribute to urban cooling and improved environmental performance.

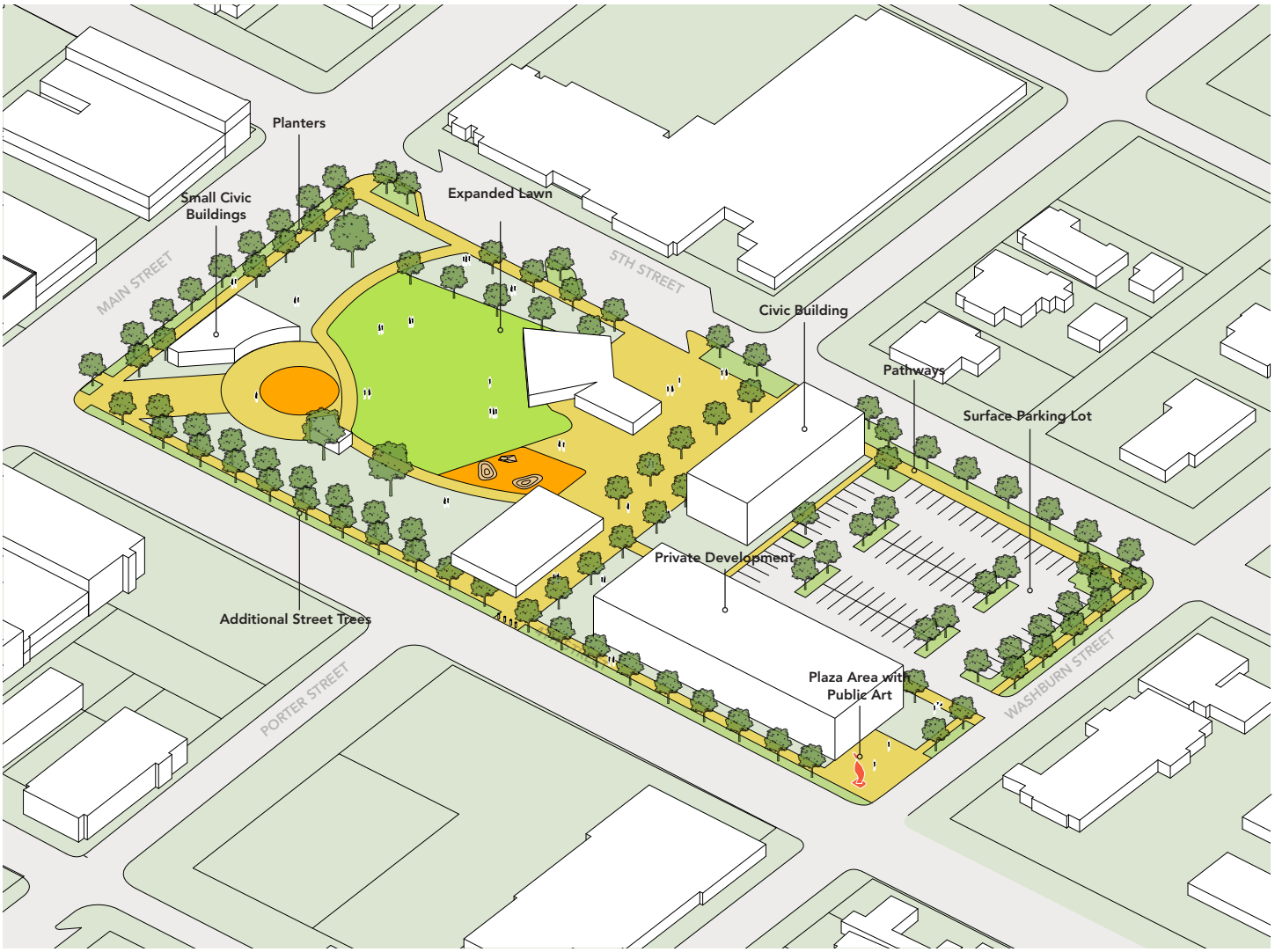


Figure 44: City Hall and Heritage Square Alternative 3B

Table 18: Alternative 3B Metrics

Metrics	
Event Space	21,000 sf
Civic Space	2,300 sf
Private Development Space	20,000 sf
Impervious Area	63%
Parking Area	33,000 sf
Additional Trees	86
Food Truck Space	0 sf
Potential for Additional Property Tax Revenue	Yes

Table 19: Alternative 3B Improvements

Item	Number of Items
Expanded Event Lawn	1
Shade Trees	86 (16*)
Ornamental Tree Planters	8
Small Civic Building	1
Pathways	1*
Surface Parking Lot	1*
Plaza Area	1*
Public Art	1*

**Any development on private property can be done as a partnership with the City or funded solely by the developer.*

Create Connections to Green Spaces

Taylor has various park spaces and natural areas surrounding its downtown. However, Heritage Square is the only park within the downtown area. Developing connections to these green spaces will significantly improve accessibility for residents and visitors, encouraging them to explore and enjoy these vibrant outdoor areas.

ACTIONS

PROJECT 7	Install new signage along with temporary art installations to connect downtown users to parks and trails.
PROJECT 8	Enhance surrounding park spaces with upgraded facilities and new event spaces to draw more visitors.
POLICY 4	Prioritize park and trail improvements where they connect to comfortable and safe streetscapes.

PROJECTS

Project 7. Install new signage along with temporary art installations to connect downtown users to parks and trails.

Wayfinding signage and art installations can guide residents and visitors from downtown to nearby parks and trails. These visual cues help raise awareness of green spaces just beyond the core and make navigating to them more intuitive. Temporary installations such as murals, sculptures, or interactive displays can add interest, making the journey to open space part of the experience.

Project 8. Enhance surrounding park spaces with upgraded facilities and new event spaces to draw more visitors.

Improving park amenities such as seating, lighting, restrooms, and pavilions will increase comfort and usability for a range of activities. Adding flexible event spaces within these parks—such as performance lawns, vendor areas, or outdoor classrooms—can attract more programming and provide an alternative to downtown streets for festivals and gatherings. These enhancements support a stronger connection between the city's green spaces and downtown life.

POLICIES

Policy 4. Prioritize park and trail improvements where they connect to comfortable and safe streetscapes.

Focusing investment on park and trail access points that connect to comfortable and safe streetscapes will improve the overall user experience. Enhancing these connections through crosswalks, lighting, signage, and landscaping ensures safe, intuitive routes between downtown and nearby green spaces.

PHASE

Mid-term

LEVEL OF INVESTMENT

Med - $$

IMPLEMENTING AGENCY

Development Services and Parks and Recreation

FUNDING TOOLS

- Grants and funding programs for downtown revitalization and streetscape improvement
- Public-private partnerships

PARTNERSHIPS

- Trail advocacy groups
- Local businesses, nonprofits, and community organizations
- Texas Commission on the Arts

GOALS ADDRESSED

SOCIAL FABRIC

ECONOMIC DEVELOPMENT

ENVIRONMENTAL ENHANCEMENT

ART AND CULTURE

New Nature Connections and Trailheads

Taylor has a number of green spaces throughout the downtown area with a variety of programing that offer space for recreation, celebration, and relaxation. These spaces are connected by a number of existing trails that connect to other areas of the city.

To expand that network, the City of Taylor can create a new hike and bike trail along the edge of Mustang Creek that can connect to the existing hike and bike trail that connects Robinson Park to Bull Branch Park. Additionally, the City can create a number of nature connections and trailheads that connect from the downtown to these parks and trails.

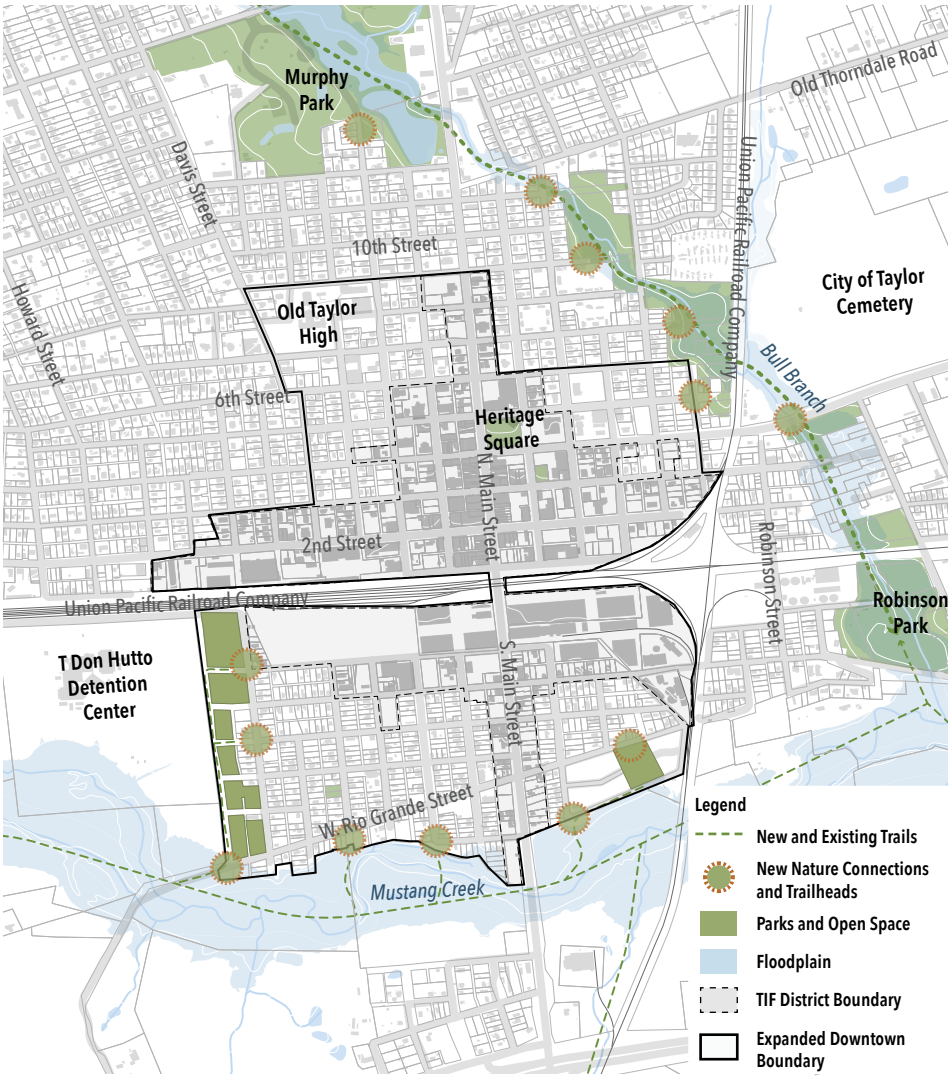


Figure 45: Nature Connections and Trailhead Map

Trailhead with Street Furnishings

Signage

Source: austinmonitor.com

A shared-use trail provides safe and convenient access for walkers, cyclists, and other users.

Source: thetrailconservancy.org

Trailheads can incorporate natural elements into its play areas, encouraging connection with the outdoors.

Source: americas.uli.org

Trail signage can incorporate technology to track and share user activity.

Source: design.com

Trail signage helps establish and reinforce the city's branding and visual identity.

Source: www.hilltopviewsonline.com

Trail and wayfinding signs guide visitors through parks and highlight key destinations.

Source: p7design.com

Trailheads and wayfinding signage can be an opportunity for public art.

Update and Implement Landscape Operations and Maintenance Plan

In 2023, the City of Taylor created a Landscape Operation and Maintenance (O&M) Plan for numerous landscaped areas in the downtown. This O&M plan ensures that the landscaped areas in downtown are regularly maintained to extend their lifespan, improve safety, and enhance community satisfaction.

ACTIONS

PROGRAM 3	Coordinate between Parks and Recreation, Public Works, and other departments to determine maintenance responsibilities and implementation structure.
PROGRAM 4	Identify additional City or other funding sources for increased operations and maintenance activities.
POLICY 5	Update the City of Taylor Landscape Operations and Maintenance Plan to guide landscape and public space maintenance.
POLICY 6	Expand plan to include the maintenance of streets, sidewalks, additional parks/ public spaces, and utilities.

PROGRAMS

Program 3. Coordinate between Parks and Recreation, Public Works, and other departments to determine maintenance responsibilities and implementation structure.

Establishing clear roles and communication protocols between City departments is essential for effectively implementing the O&M Plan. Regular coordination among Parks and Recreation, Public Works, and other relevant departments will ensure that responsibilities for maintaining landscaping, infrastructure, and public spaces are well-defined. This collaborative structure will support more efficient use of resources and consistent, high-quality maintenance throughout downtown.

Program 4. Identify additional City or other funding sources for increased operations and maintenance activities.

Securing reliable funding is key to maintaining the quality and longevity of downtown improvements. The City can explore options such as grants, partnerships, or budget reallocations to support expanded maintenance efforts. Dedicated funding for operations and maintenance will help protect recent investments, improve public safety, and keep downtown spaces clean, attractive, and functional over time.

POLICIES

Policy 5. Update the City of Taylor Landscape Operations and Maintenance Plan to guide landscape and public space maintenance.

Regularly updating the landscape operations and maintenance plan ensures that staff will be able to utilize and understand the document. Aligning maintenance practices with evolving community needs and environmental standards supports long-term resilience and reinforces a commitment to high-quality public realm management.

Policy 6. Expand plan to include the maintenance of streets, sidewalks, additional parks/ public spaces, and utilities.

Broadening the O&M Plan to cover streets, sidewalks, utilities, and additional public spaces ensures a more comprehensive approach to downtown upkeep. Integrating these elements into the plan supports long-term sustainability and demonstrates a continued commitment to community stewardship.

PHASE

Short-term

LEVEL OF INVESTMENT

Low - $

IMPLEMENTING AGENCY

Public Works and Parks and Recreation

FUNDING TOOLS

- 2024 Certificates of Obligation Bond
- City of Taylor budget allocation

PARTNERSHIPS

- Local businesses, nonprofits, and community organizations
- Trail advocacy groups

GOALS ADDRESSED

Establish Parking Inventory

The City of Taylor has recently restriped parking downtown to support local businesses and has an abundance of surface parking. Moving forward, maintaining an accurate inventory of parking and monitoring how it is used will help the City optimize existing resources and guide future decisions. Sharing this information with downtown users will improve wayfinding, make better use of available spaces, and ensure the parking system continues to support access, connectivity, and economic vitality.

ACTIONS

PROGRAM 5 Keep an up-to-date inventory of existing parking and continue to assess usage patterns and future needs and report out to downtown users on the inventory available.

PROGRAMS

Program 5. Keep an up-to-date inventory of existing parking and continue to assess usage patterns and future needs and report out to downtown users on the inventory available.

Tracking existing parking and usage patterns will provide the city with the necessary information to make the most of available or underutilized parking resources surrounding downtown. Communicating these findings to downtown users—through maps, signage, or online tools—will improve wayfinding and reduce time spent searching for parking. Ongoing assessment and communication will ensure the parking system evolves with the community's needs and supports downtown vitality.

PHASE

Short-term

LEVEL OF INVESTMENT

Low - $

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- City of Taylor budget allocation
- Parking revenue
- Grants and sponsorships

PARTNERSHIPS

- Downtown business owners
- Parking management companies
- Transportation agencies

GOALS ADDRESSED

Develop a Financial Model for Downtown

As more development happens in downtown Taylor over the course of this plan, the City will need to determine if the project will contribute to the fiscal sustainability of the city. To ensure each project, plug new developments into the model to test whether the project generates the amount of revenue for the cost of infrastructure maintenance.

ACTIONS

PROGRAM 6 Develop a financial model to prioritize and fund downtown improvement projects.

PROGRAM 7 Utilize financial model to evaluate private development and public investment.

POLICY 7 Identify what tools city has to identify gaps.

PROGRAMS

Program 6. Develop a financial model to prioritize and fund downtown improvement projects.

Creating a financial model will equip the City with a tool to evaluate the fiscal impact of new development and guide investment in downtown improvement projects. The model will help prioritize projects that support long-term sustainability.

Program 7. Utilize financial model to evaluate private development and public investment.

This tool will help City staff assess the potential benefits and risks of both private development and public investment. As more projects are entered into the model, the City will gain valuable insights from past outcomes, enabling more informed and fiscally responsible decisions. Over time, this approach will help ensure that downtown remains vibrant, well-maintained, and welcoming for residents, businesses, and visitors.

POLICIES

Policy 7. Identify what tools city has to identify gaps.

The City should inventory and evaluate its existing financial and planning tools and consider opportunities to expand them. Current programs include the Main Street Façade Improvement Grant, the State and Federal Historic Preservation Tax Incentives, and the Sign Reimbursement Grant. Building on these, the City could identify gaps and introduce new tools that better support reinvestment, rehabilitation, and economic activity downtown.

PHASE

Mid-term

LEVEL OF INVESTMENT

Med - $$

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- Grants and funding programs
- City of Taylor budget allocation
- Public-Private Partnership

PARTNERSHIPS

- Downtown business owners
- Financial Consultants
- Local business organizations

GOALS ADDRESSED

SOCIAL FABRIC

ECONOMIC DEVELOPMENT

ENVIRONMENTAL ENHANCEMENT

ART AND CULTURE

Implement Comprehensive Railroad Safety Zone

Downtown Taylor is divided by the Union Pacific Rail Yard which supports numerous industries in downtown Taylor and an Amtrak passenger rail stop. This rail yard is integral to the city however it impacts the livability and vibrancy of the downtown area. Implementing a Comprehensive Railroad Safety Zone would allow trains to routinely not sound their horns at public highway-rail grade crossings if additional safety measures are in place.

ACTIONS

PROJECT 9 Conduct a feasibility study to determine what is needed for an implementation plan.

PROJECT 10 Develop a detailed Implementation Plan to upgrade crossings identified in feasibility study.

PROJECT 11 Upgrade all crossing and submit Comprehensive Railroad Safety Zone application to all required parties.

PROJECTS

Project 9. Conduct a feasibility study to determine what is needed for an implementation plan.

A feasibility study will assess the condition of existing rail crossings and evaluate what safety measures are necessary to meet federal Comprehensive Railroad Safety Zone requirements. This study will help the City understand potential costs, safety improvements, and coordination needs with Union Pacific and other stakeholders.

Project 10. Develop a detailed Implementation Plan to upgrade crossings identified in feasibility study.

The implementation plan will establish how the City will go about upgrading rail crossings to meet Comprehensive Railroad Safety Zone safety standards. The plan will might include engineering designs, cost estimates, funding strategies, and a phasing schedule to guide the City's next steps.

Project 11. Upgrade all crossings and submit Comprehensive Railroad Safety Zone application to all required parties.

This project will include finalizing funding and constructing the necessary crossing improvements identified in the implementation plan—such as medians, gates, or signage. The City will need to coordinate with the Federal Railroad Administration and Union Pacific Railroad to go through inspections and formally establish the Comprehensive Railroad Safety Zone, enhancing downtown livability while maintaining rail operations.

PHASE

Long-term

LEVEL OF INVESTMENT

High - $$$

IMPLEMENTING AGENCY

Public Works

FUNDING TOOLS

- Grants and funding programs
- City of Taylor budget allocation
- Public-Private Partnership

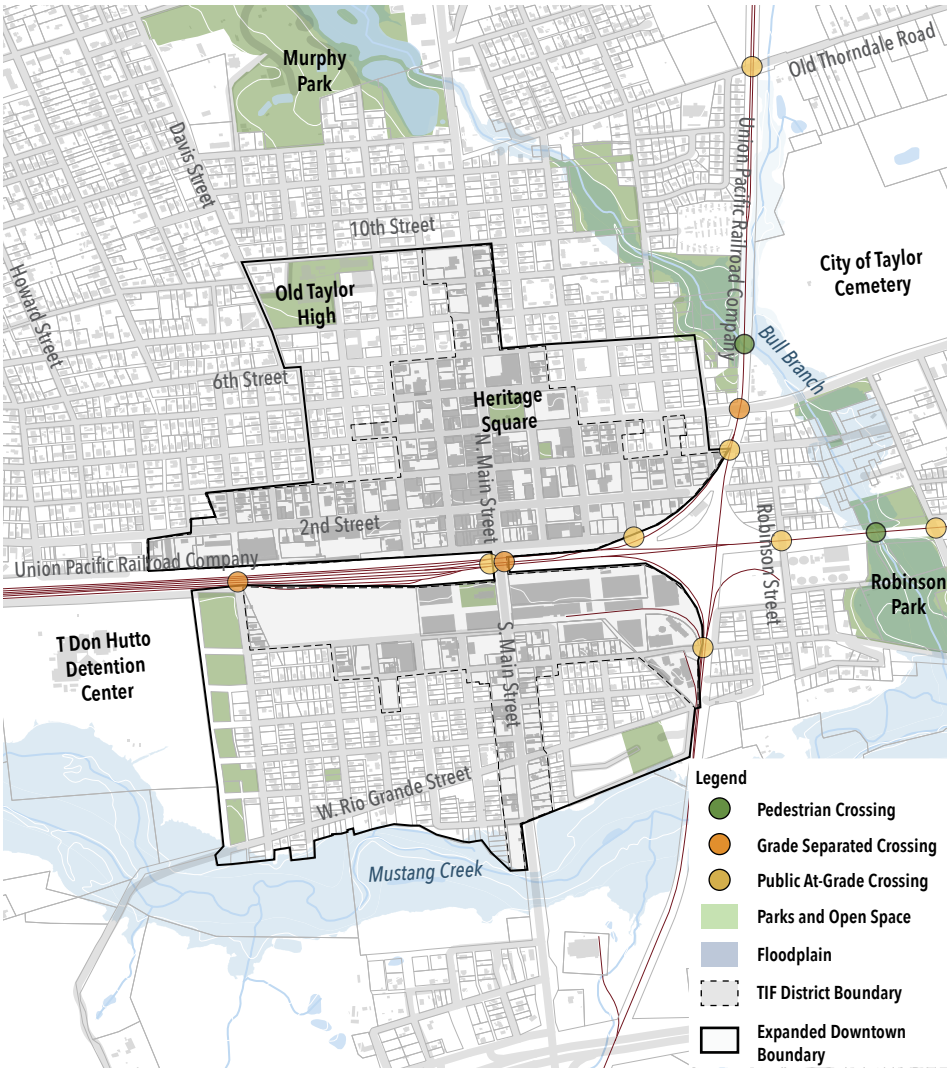
PARTNERSHIPS

- Union Pacific Railroad
- Federal Railroad Administration
- Downtown business owners
- TxDOT

GOALS ADDRESSED

Taylor Comprehensive Railroad Safety Zone

The City of Taylor has begun to take steps towards implementing a Comprehensive Railroad Safety Zone. At the beginning of 2024, they put together a scope of work for the larger study. There are 11 intersections within Taylor that need to be upgraded to implement a "Quiet Zone" within the city, five of which are located within or on the edge of the expanded boundaries of downtown. These crossing type upgrades vary from pedestrian, to grade-separated, to public at-grade crossings. To move forward with this strategy, the City will need to conduct a Comprehensive Railroad Safety Zone Feasibility Study to determine the full scope of upgrades necessary and an implementation plan for the project.



Source: City of Taylor Quiet Zone Proposal

Figure 47: Quiet Zone Intersection Improvement Locations

Table 21: Quiet Zone Crossing Locations

Street	Type
Old Thorndale Road	Public At-Grade
East 4th Street	Grade Separated
East 3rd Street	Public At-Grade
East 1st Street	Public At-Grade
FM 112 / Walnut Street / E.MLK Boulevard	Public At-Grade
TX 95 / Main Street Frontage Road	Public At-Grade
TX 95 / Main Street	Grade Separated
Robinson Street	Public At-Grade
Dolan Street	Public At-Grade
Doak Street	Grade Seperated

Source: City of Taylor Quiet Zone Proposal

Comprehensive Railroad Safety Zone - Case Studies

San Marcos, TX

San Marcos established Quiet Zones at 24 railroad crossings in 2015, reducing train horn noise through enhanced safety measures like gates, lights, and medians. In 2024, the Federal Railroad Administration identified safety deficiencies, leading to a temporary suspension. The City is currently making improvements and using general fund dollars to complete the projects.

Source: www.sanmarcostx.gov/

With federal and local support, San Marcos works to reinstate its Quiet Zones.

Beaumont, TX

The City of Beaumont established two Quiet Zones in 2008 and 2012 and has since added three more, continuing to invest in safety upgrades at key crossings. While Quiet Zones reduce noise and improve quality of life, they can be costly and may limit emergency access. Beaumont is currently undergoing a diagnostic review with the FRA, TxDOT, and technical consultants to re-establish Quiet Zones, identifying safety improvements needed.

Source: www.beaumontenterprise.com/

Beaumont has continued to weigh the pros and cons of Quiet Zones, balancing safety, access, and quality of life.

Enhance Cohesive Identity of Downtown

To strengthen downtown Taylor's unique character and sense of place, the City should support unified design elements, branding, and placemaking initiatives. This strategy will attract visitors, foster community pride, and promote economic vitality by creating a visually distinctive, walkable, and vibrant urban core. The approach integrates physical improvements, wayfinding, public art, and programming to highlight the city's historic and cultural assets while supporting future growth.

ACTIONS

PROJECT 12 Enhance signage throughout the downtown, including South Main Street.

PROJECT 13 Create Downtown Taylor Art and Cultural Trail.

PROGRAM 8 Incorporate murals, sculptures, and regular events to create engaging and memorable public spaces.

PROGRAM 9 Offer incentives for property owners to renovate and maintain storefronts with design elements that align with the cohesive identity.

PROJECTS

Project 12. Enhance signage throughout the downtown, including South Main Street.

Wayfinding and signage guide visitors through downtown and encourage exploration of areas they may otherwise overlook. Signage also offers an opportunity to reflect the City's personality and character. Eye-level, clear directional information, and consistent design will enhance the pedestrian experience and strengthen downtown's identity.

Project 13. Create Downtown Taylor Art and Cultural Trail.

The City should create an art and cultural trail that allows people to explore significant locations in downtown. This trail should be identified on a paper map and by painted stamps on streets to guide individuals along the sidewalks and alleyways of downtown. Future streetscape design can include enhancements that support the trail.

PROGRAMS

Program 8. Incorporate murals, sculptures, and regular events to create engaging and memorable public spaces.

Public art and community programming bring energy to downtown and invite people to gather, explore, and connect. Supporting partnerships between artists, business owners, and community groups can transform ordinary spaces into destinations that celebrate the City's culture and creativity.

Program 9. Offer incentives for property owners to renovate and maintain storefronts with design elements that align with the cohesive identity.

Incentivizing property owners to improve and maintain their storefronts using coordinated design guidelines will reinforce a unified downtown identity. Incentives could include a 50/50 match program and a waiver for building permit fees (related to facade improvement). These updates will contribute to creating a cohesive and engaging downtown experience.

PHASE

Short-term

LEVEL OF INVESTMENT

Low - $

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- Grants and funding programs for downtown revitalization and streetscape improvements
- Hotel occupancy tax funds
- Public-private partnerships

PARTNERSHIPS

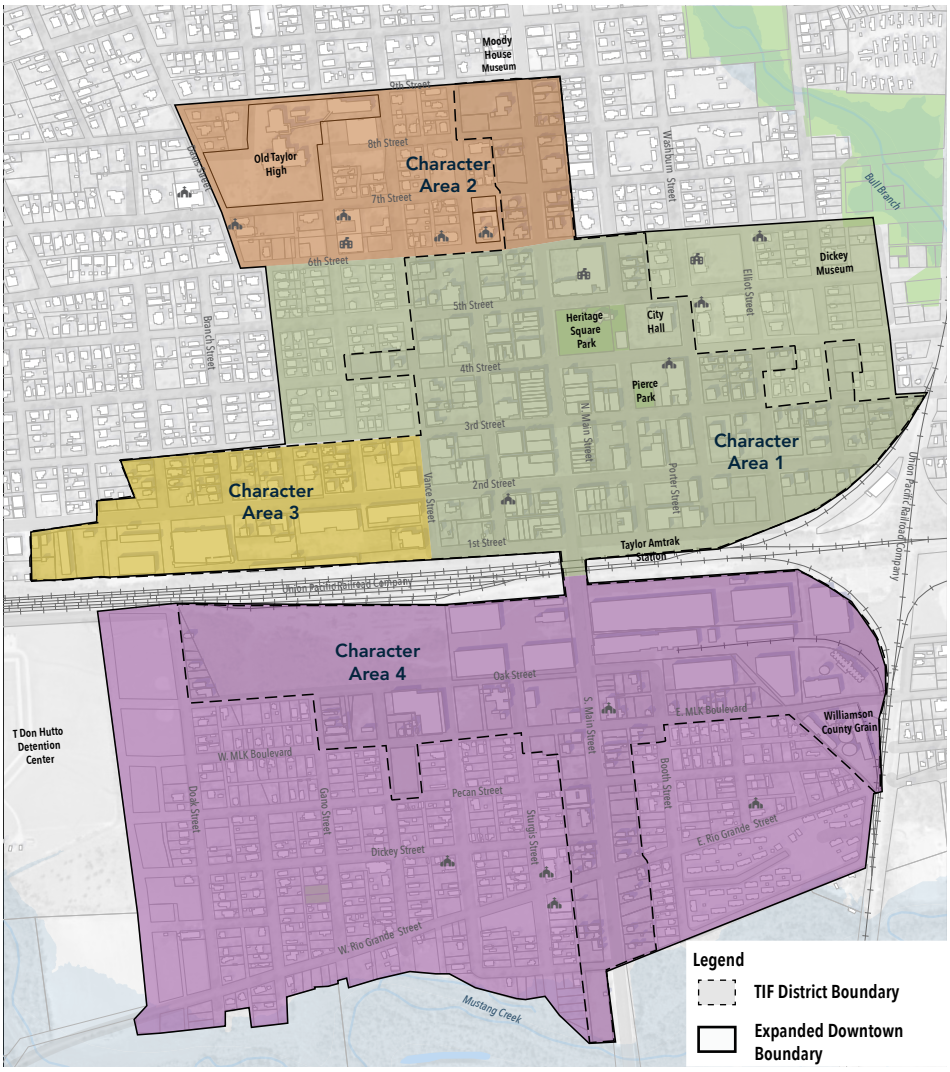
- Texas Commission on the Arts
- Texas Rural Funders
- Development Community
- Local businesses and community organizations

GOALS ADDRESSED

Downtown Taylor Character Areas

To strengthen the identity of downtown Taylor, the City should establish four distinct character areas to highlight the unique features within each area.

These areas include the historic district and its surrounding neighborhoods, the vicinity of Old Taylor High, the southern portion of Main Street, and the gateway area to the west of the historic downtown. Each character area has its own unique identity, allowing the City of Taylor to effectively market downtown to various groups.



Source: City of Taylor

Figure 48: Downtown Character Areas Map

Character Area 1

This area is the historic heart of downtown and is the most recognizable location in the city. With many historic buildings, this area embodies the small-town charm that makes Taylor unique. This area serves as the center for local businesses within the city.

Character Area 2

Known as a space for learning, celebrating, and creating, this area has become a hub of local commerce. It offers shopping, dining, and entertainment, anchored by Old Taylor High, the Public Library, and other historic landmarks.

Character Area 3

This area serves as the western gateway to downtown, welcoming residents and visitors to the area. Currently, it is characterized by industrial and automotive uses, which highlights the hardworking and creative spirit of local entrepreneurs.

Character Area 4

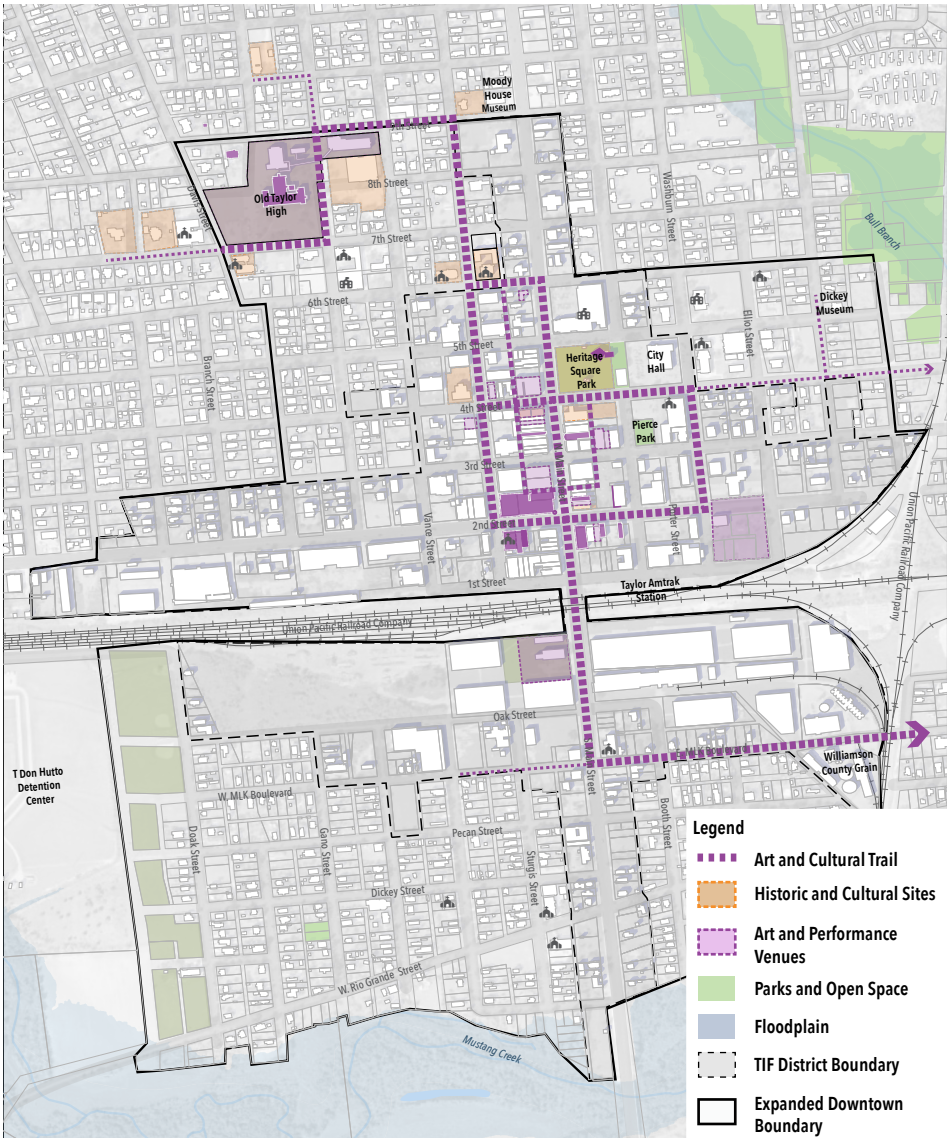
The southern portion of downtown has a rich history as a center for music in the South. As part of the Chitlin' Circuit, it hosted many famous acts over the years. By focusing on this legacy, the City can encourage investment in this area.

Downtown Taylor Art and Cultural Trail

Downtown Taylor is known for its rich history and vibrant arts scene. The city celebrates its cultural heritage through various festivals and events held throughout the year.

To enhance the experience for both residents and visitors, the city should create an art and cultural trail that allows people to explore significant locations in downtown. This trail would include stops at national and state historic sites, city historical markers, public art displays, and venues for events and performances.

Additionally, the city should develop design guidelines for the trail that provide direction on streetscape design and wayfinding signage. These features will help guide individuals along the sidewalks and alleyways of downtown, making it easier for everyone to navigate and enjoy the trail.



Source: City of Taylor

Figure 49: Art and Cultural Trail Map

Indianapolis, IN

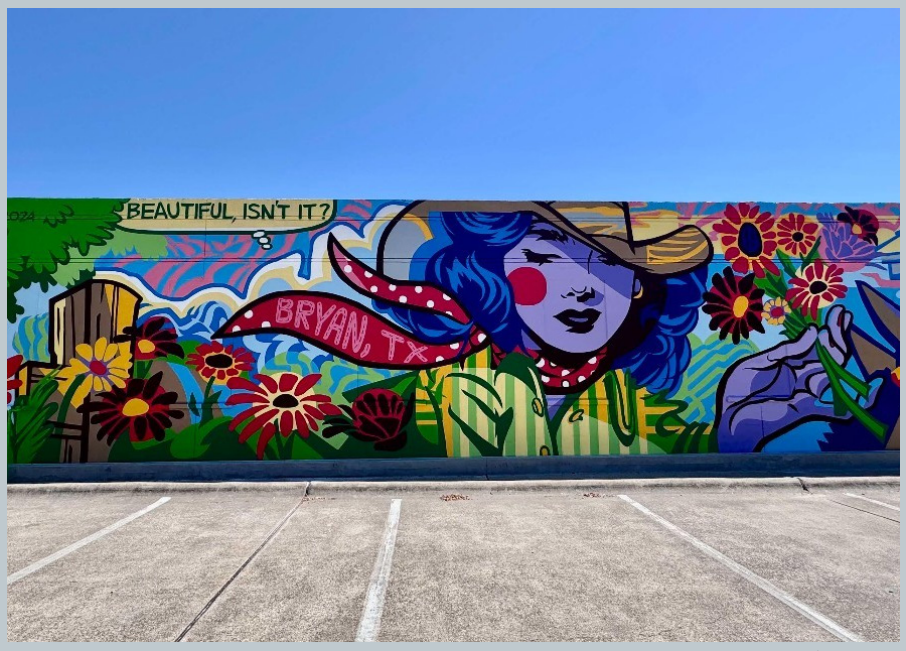
The Indianapolis Cultural Trail opened in May 2013 as a way to connect the city's many neighborhoods and cultural districts to its downtown area. This project was funded by a $15 million donation and a $20.5 million Transportation Investment Generating Economic Recovery (TIGER) grant from the US Department of Transportation. The trail has several art installations, space for performances, and holds events throughout the year.

Source: www.midstory.org

The Indianapolis Cultural Trail has distinct signage and wayfinding to direct visitors along the trail.

Bryan, TX

The Aggieland Art Trail in Bryan, Texas showcases local art throughout the community. There are numerous art galleries, murals, sculptures, and museums throughout 2,100 square miles. The trail is hosted and maintained by a local non-profit organization focused on supporting members of the Visual Art Society. There is a digital map that visitors can download while they are on the trail to inform them about the different art within the



Source: www.bryantx.gov

The Aggieland Art Trail has over 102 art stops throughout the College Station-Bryan area.

Expand Arts Program

Downtown Taylor is home to a variety of residents and business owners who use their creativity to enhance the community. Building on the work of the existing Public Arts Advisory Board, the City should expand their arts program to secure funding and provide direction for future initiatives. This can guide public art installations, performing arts events, gallery spaces, and arts education, while fostering partnerships with local artists, cultural organizations, and schools to create engaging and accessible art experiences for residents and visitors alike

ACTIONS

PROGRAM 10 Provide grants, studio spaces, and professional development opportunities.

PROGRAM 11 Commission murals, sculptures, and interactive art pieces in public spaces.

PROGRAM 12 Collaborate with community organizations to offer arts education.

PROGRAMS

Program 10. Provide grants, studio spaces, and professional development opportunities.

Supporting local artists through grants, affordable studio spaces, and professional development opportunities will help grow Taylor's creative economy. These resources will give artists the opportunity to strengthen their brands and grow their audiences, which in turn will contribute to downtown's vibrancy.

Program 11. Commission murals, sculptures, and interactive art pieces in public spaces.

Investing in public art installations will enhance the character of downtown and will positively impact the experience of residents and visitors. Art commissions can reflect Taylor's history, culture, and creativity, while bringing new life to everyday spaces.

Program 12. Collaborate with community organizations to offer arts education.

Partnering with local schools, nonprofits, and arts organizations to provide accessible arts education will cultivate future generations of artists. Hosting public workshops, youth programs, and community classes will ensure the arts are accessible to all and woven into the City's identity.

PHASE

Mid-term

LEVEL OF INVESTMENT

Med - $$

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- Grants and funding programs for downtown revitalization and streetscape improvements
- Public-private partnerships

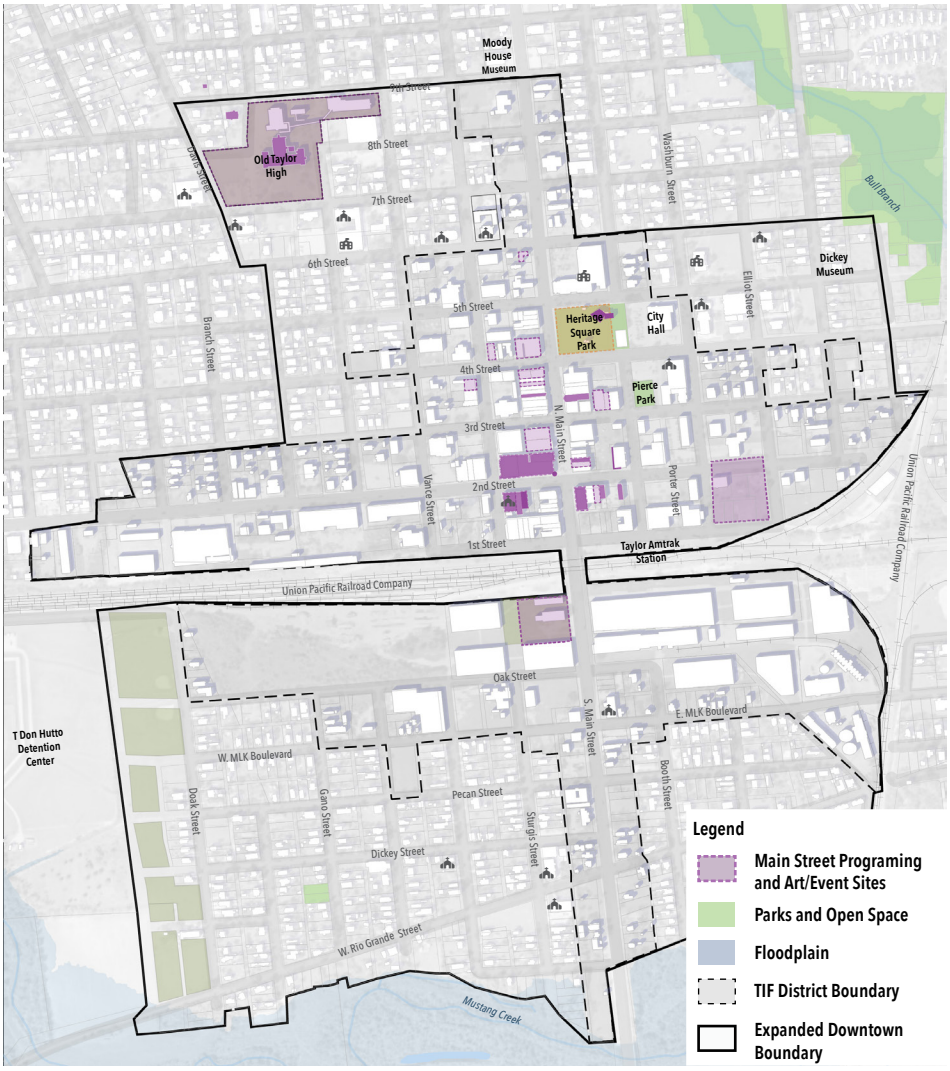
PARTNERSHIPS

- Texas Commission on the Arts
- Texas Rural Funders
- Local businesses and community organizations
- Development Community

GOALS ADDRESSED

Art Programming

Throughout downtown Taylor, several locations host performances and display public art. The City should leverage these existing spaces to create more opportunities for showcasing local art and culture. Additionally, promoting collaborations between artist collectives and local businesses in the downtown area can foster a dynamic environment that celebrates creativity while driving economic growth. Embracing and promoting the local art scene can lead to a more vibrant and fiscally sustainable Taylor, benefiting everyone in the community.



Source: City of Taylor

Figure 50: Public Art and Performance Locations

Branson, MO

The Branson Regional Arts Council promotes community-wide participation in the arts by making creative programming accessible and visible throughout the region. With leadership drawn from across the community, the council supports initiatives that keep arts and culture at the center of civic life. Programs are publicly and privately funded by the Missouri Arts Council, as well as memberships, sponsorships, and private donations

Source: www.explorebranson.com

Branson Regional Arts Council programs are supported by state funding, memberships, and private donations.

Victoria, TX

The Victoria Art League has been a cornerstone of the local arts community since 1966, offering classes, workshops, and outreach programs for all ages and skill levels. Located in a historic gallery space near downtown, the nonprofit supports creativity through rotating exhibits, juried shows, and community events. Funding is sustained through memberships, classes, and art sales, helping make visual art a vibrant and accessible part of life in Victoria.

Source: www.discovervictoriatexas.com

The Victoria Art League fosters local creativity through classes, exhibits, and community events.

Old Taylor High Enhancements

The public land next to the Taylor Public Library has become a de facto outdoor gathering space, as no other public green space exists in this part of Downtown. To address this gap, the City could activate the site as a community recreational area, supporting events, outdoor activities, and library programming. Old Taylor High has become an important gathering space within the community over the past several years. The building, initially constructed in 1923, is now home to a diverse range of retail, dining, and entertainment options. It is a major stop during the Taylor Studio Tour and hosts Taylor Market Days on the first and third Saturdays of each month.

To capitalize on this existing activity and support additional economic development in the area, the City can partner with the property owners to enhance the spaces around Old Taylor High, creating further opportunities for downtown growth. This partnership can include updating the Fowzer Street streetscape, creating a public parking lot, and adding park programming. With the Taylor Public Library adjacent to Old Taylor High, there is an opportunity to coordinate events and share spaces to create a vibrant, community hub for residents and visitors.

Great Lawn Landscape Improvements

Wayfinding and Signage

Food Truck Park

Picnic Pavilions

Splash Pad Plaza

All-Ages/Nature Play

Festival Street

Outdoor Events

Figure 51: Old Taylor High Enhancements

Table 22: List of Improvements by Level

Item	Number of Items	Level
Wayfinding Signage	4	1, 2, 3, and 4
Pathways	1	1, 2, 3, and 4
Landscape Improvements	1	1, 2, 3, and 4
Great Lawn Landscaping	1	1, 2, 3, and 4
Picnic Pavilions	2	2, 3, and 4
Event/Food Truck Lawn	2	2, 3, and 4
Event Drop-Off/Loading Plaza	1	3 and 4
Covered Porte-Cochere for Events	1	3 and 4
Extended Awning Pavilion	1	3 and 4
Outdoor Dining Area	1	3 and 4
Fowzer Street Enhancements	1	3 and 4
All Ages Playground	1	3 and 4
Splash Pad	1	4
Public Parking Lot	1	4
Festival Street	1	4

Expand Tax Increment Financing District Boundary

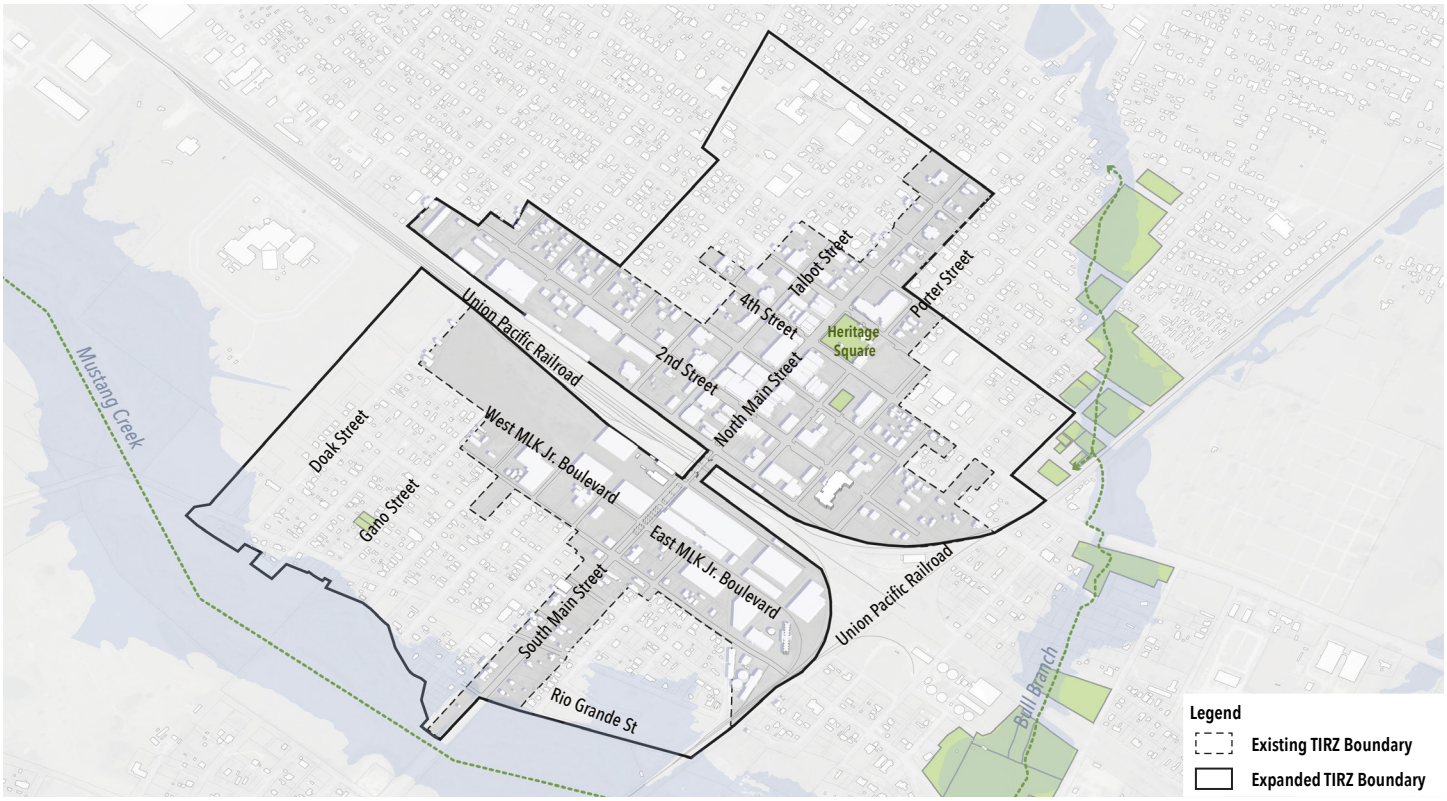
The Tax Increment Financing District (TIF), the boundary for the Taylor Downtown Plan, is approximately 203 acres spanning Main Street. Expanding the boundary would allow for additional dollars to be generated as part of the zone that can be used to implement projects, policies, and programs.

ACTIONS

PROJECT 14 Determine what areas should be included in the expanded boundary.

POLICY 8 Create a financial plan for areas to be added to the TIF District.

POLICY 9 Amend TIF District Boundary and investigate additional partners



PROJECTS

Project 14. Determine what areas should be included in the expanded boundary.

Identify areas that align with the goals of the Taylor Downtown Plan, by analyzing adjacent and underutilized land near the existing TIF District. The selected expansion areas should have redevelopment potential and the ability to generate incremental value to fund future projects, programs, and policies.

POLICIES

Policy 8. Create a financial plan for areas to be added to the TIF District.

A financial plan should be developed to evaluate the potential revenue generated by the expanded boundary. This plan will help prioritize investments and ensure that new areas added to the TIF District contribute to the fiscal health and long-term sustainability of downtown projects.

Policy 9. Amend TIF District Boundary and Investigate additional partners

To support the boundary expansion, the City should initiate the formal process to amend the TIF District boundary and explore partnerships with public agencies and private developers. These partnerships could contribute funding and expertise.

PHASE

Short-term

LEVEL OF INVESTMENT

Low - $

IMPLEMENTING AGENCY

Development Services and Public Works

FUNDING TOOLS

- Incremental property tax revenue generated by increased property values within the TIF District
- Grants or funding programs offered by state or federal agencies for infrastructure development projects

PARTNERSHIPS

- Property owners within the TIF District
- State or federal agencies providing funding or resources for community development and infrastructure projects

GOALS ADDRESSED

Prioritize Investment along South Main Street

South Main Street has historically seen less investment than North Main Street, which has an existing historic district. Fostering investment in this area will extend the vibrancy of downtown, diversify local business opportunities, and support long-term sustainable development. Focusing on the unique culture and history of South Main Street will create a desirable destination for businesses, residents, and visitors.

ACTIONS

PROJECT 15 Utilize TIF funds to invest in capital improvements, including sidewalks, lighting, landscaping, and signage, to create a pedestrian-friendly, attractive environment.

POLICY 10 Create a historic overlay to celebrate the history and culture of South Main Street.

POLICY 11 Realign land use categories to support local businesses and provide more housing opportunities.

PROJECTS

Project 15. Utilize TIF funds to invest in capital improvements, including sidewalks, lighting, landscaping, and signage, to create a pedestrian-friendly, attractive environment.

TIF funds should be directed toward strengthening South Main Street through targeted capital improvements. Enhancements to pedestrian infrastructure, lighting, and landscaping will signal to developers, residents, and business owners that the City is committed to investing in the area's long-term vibrancy and economic potential.

POLICIES

Policy 10. Create a historic overlay to celebrate the history and culture of South Main Street.

Establishing a historic overlay district will help preserve the cultural identity of South Main Street while guiding future development. Interpretive signage and design guidelines can share local stories and celebrate the area's heritage, enriching the pedestrian experience and reinforcing a sense of place.

Policy 11. Realign land use categories to support local businesses and provide more housing opportunities.

Aligning land use categories with the City's goals will promote a dynamic downtown that attracts investment from residents and business owners. Supporting local businesses and introducing diverse housing options will foster a thriving South Main Street.

PHASE

Long-term

LEVEL OF INVESTMENT

High - $$$

IMPLEMENTING AGENCY

Development Services and Public Works

FUNDING TOOLS

- Incremental property tax revenue generated by increased property values within the TIF district
- Grants or funding programs offered by state or federal agencies for infrastructure development projects

PARTNERSHIPS

- Property owners within the TIF district
- City government departments responsible for finance, planning, and infrastructure development
- State or federal agencies providing funding or resources for community development and infrastructure projects

GOALS ADDRESSED

SOCIAL FABRIC

ECONOMIC DEVELOPMENT

ENVIRONMENTAL ENHANCEMENT

ART AND CULTURE

Mustang Creek Park

In the southern part of downtown, there are fewer parks compared to the northern area. To address this, the City can develop new park spaces and improve existing ones, ensuring that all residents in downtown are within walking distance of open spaces.

The City can collaborate with property owners who have vacant land to create new parks. One opportunity is partnering with the Taylor Housing Authority to develop Mustang Creek Park on the eastern edge of their property. This park will feature green stormwater management, picnic shelters, event and sports lawns, community gardens, and playgrounds.

Gravel Trails and Interpretive Signage

Green Stormwater Management and Native Habitat

Shade Structure/Picnic Pavilion

Community Garden

Event Lawn

Sports/Multi-Use Lawn

All-Ages/Nature Play

Playground

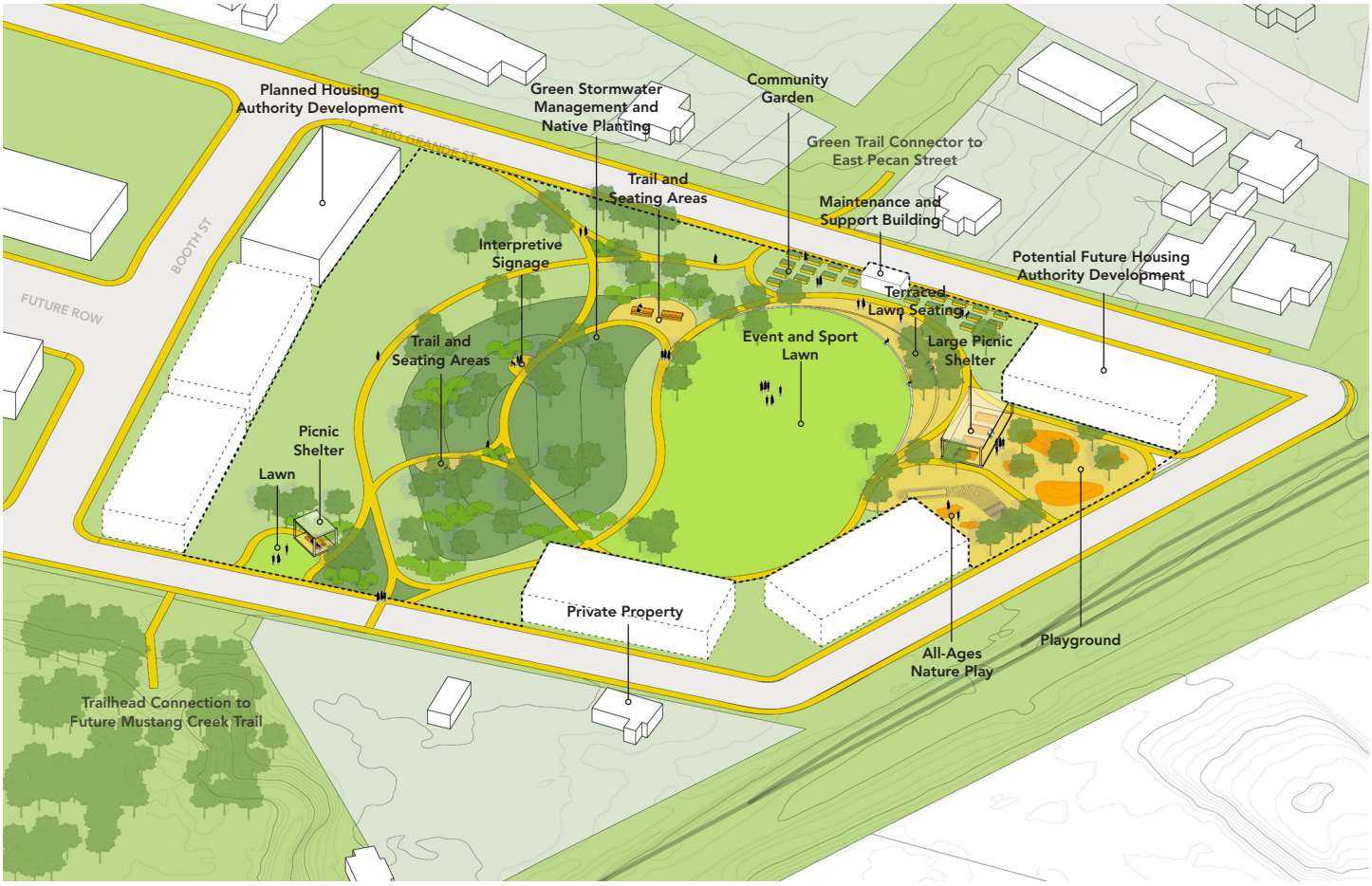


Figure 52: Mustang Creek Park Development

Table 23: List of Improvements by Level

Item	Number of Items	Level
Trails	1	1, 2, 3 and 4
Interpretive Signage	2	1, 2, 3 and 4
Seating Benches	4	1, 2, 3 and 4
Green Stormwater Management	1	1, 2, 3 and 4
Native Habitat Planting	1	1, 2, 3 and 4
Small Picnic Shelter	1	2, 3 and 4
Maintenance and Support Building	1	2, 3 and 4
Community Garden Beds	11	2, 3 and 4
Small Lawn	1	2, 3 and 4
Sport and Event Lawn	1	3 and 4
Terraced Lawn Seating	1	4
All Ages Nature Play	1	4
Playground	1	4
Large Picnic Shelter	1	4

Doak Street Park and Buffer Trail Enhancements

The Doak Street Park is a city park located on the western edge of the southern portion of downtown. It is currently improved with two baseball fields and a playground. To provide more access to park space for residents in the southern portion of downtown and create additional space for events, the City can expand the park to include sports courts, an outdoor amphitheater, outdoor fitness facilities, a dog park, and a trail that connects to the larger network throughout the city.

This expansion can provide the City with an opportunity to generate additional revenue through concessions, events, and local performances.

Buffer Hike/Bike Trail

Wayfinding and signage

Sports Courts

Park Concessions

Outdoor Fitness

Outdoor Amphitheater

Picnic Pavilion

Upgraded Baseball Facilities

Figure 53: Doak Street Park and Buffer Trail Enhancements

Table 24: List of Improvements by Level

Item	Number of Items	Level
Trail	1	1, 2, 3 and 4
Landscaping		1, 2, 3 and 4
Wayfinding Signage	4	1, 2, 3 and 4
Landscape Buffer	1	2, 3 and 4
Surface Parking	1	2, 3 and 4
Sports Courts	8	2, 3 and 4
Dog Park	1	3 and 4
Outdoor Fitness Park	1	3 and 4
Outdoor Amphitheater	1	3 and 4
All Ages Playground	1	3 and 4
Upgraded Baseball Facilities	2	4
Picnic Pavilion	1	4
Sports Field	1	4

Develop Commercial Infill Incentive Program

In downtown Taylor, there is an opportunity to promote the redevelopment of vacant or underutilized land. By offering financial or regulatory incentives, the city can encourage private investment in commercial projects that boost economic growth, the local tax base, and the quality of commercial corridors. Incentives could include tax abatements, fee waivers, or expedited permitting processes, focusing on projects that align with community goals like mixed-use developments, small business support, and improved walkability.

ACTIONS

POLICY 12 Streamline permitting or other regulatory barriers to retrofitting historic buildings for commercial uses.

POLICY 13 Implement tax abatements for projects with ground floor retail which follow design standards and plan priorities.

POLICIES

Policy 12. Streamline permitting or other regulatory barriers to retrofitting historic buildings for commercial uses.

Reducing regulatory challenges for retrofitting historic buildings will encourage investment and adaptive reuse in downtown. Streamlined permitting processes can make it easier for property owners to bring existing buildings up to modern standards while preserving their historic character and supporting commercial activity.

Policy 13. Implement tax abatements for projects with ground floor retail which follow design standards and plan priorities.

Offering tax abatements for developments that include ground floor retail and meet established design and policy goals will help attract infill projects. These incentives can support a vibrant, pedestrian-oriented downtown by encouraging mixed-use development that aligns with the community's vision.

PHASE

Short-term

LEVEL OF INVESTMENT

Low - $

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- Grants, Tax Credits and Funding from Texas Historical Commission
- City of Taylor budget allocation
- Public-Private Partnership

PARTNERSHIPS

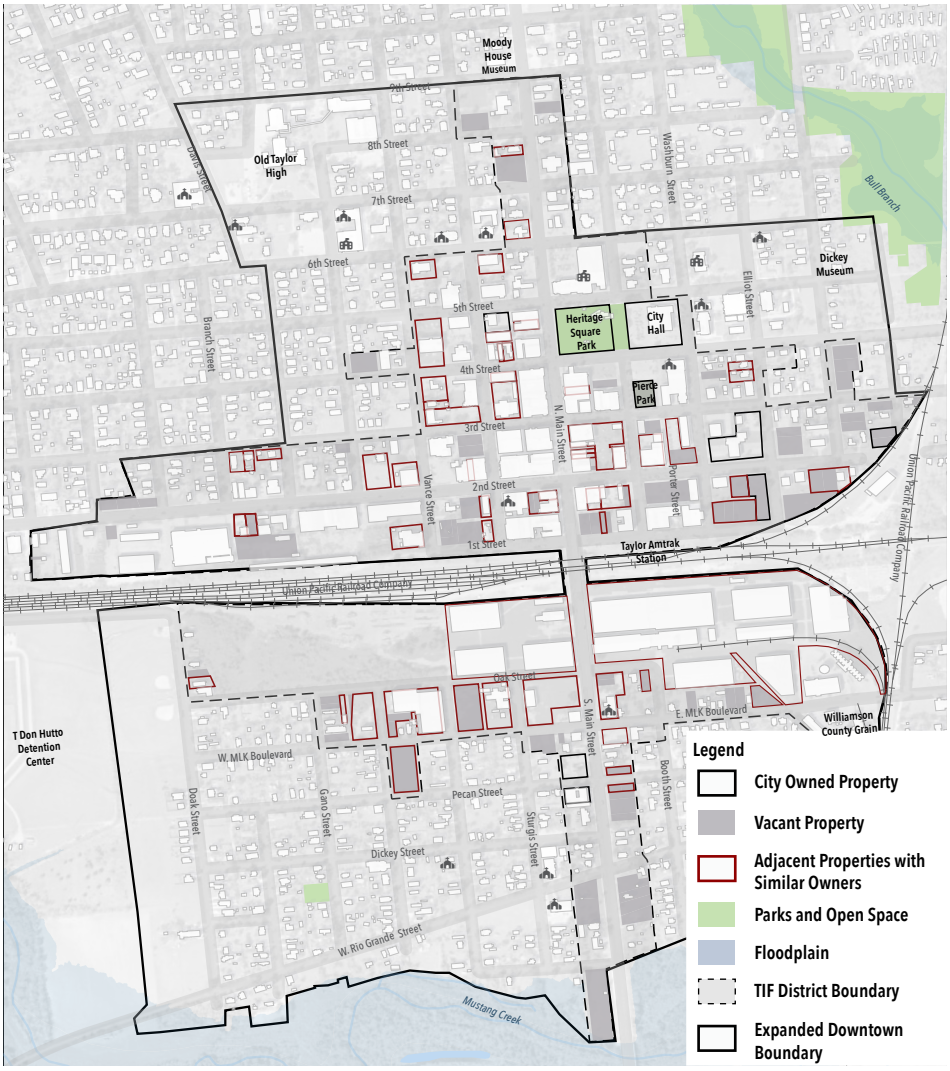
- Texas Historical Commission
- Taylor Conservation and Heritage Society
- Development Community
- Local businesses and community organizations

GOALS ADDRESSED

Potential Commercial Development Opportunities

Downtown Taylor offers many opportunities for expanding commercial uses. This can be achieved through utilizing existing spaces, developing vacant lots, or adapting current structures for new purposes. Many property owners in the area own adjacent properties, which creates the potential to consolidate these lots for larger development projects.

The City can work together with these property owners to develop or redevelop these sites for commercial use. This collaboration will support the economic growth of downtown.



Source: City of Taylor

Figure 54: Potential Development Opportunities Map

Victoria, TX

The City of Victoria encourages infill development through incentives like the Façade Grant Program and Historic Preservation Tax Credits. Tax abatements reward projects that create jobs and investment, while TIRZs fund public improvements. Additional programs such as TX-PACE and Opportunity Zones offer financing for energy-efficient upgrades and long-term redevelopment.

Source: www.growingvictoriatx.com

Victoria uses grants, tax incentives, and financing programs to boost downtown revitalization and infill development.

San Marcos, TX

San Marcos supports infill development through an economic development policy focused on job creation, capital investment, and community values. Incentives are used selectively to fill funding gaps and include infrastructure assistance, fee waivers, and grants like BIG Grant and Main Street Incentive Grant. Programs like the Legacy Business and Sustainable Resources Grants support long-term retention and downtown revitalization.

Source: www.sanmarcostx.gov

San Marcos incentives help attract new businesses and support their long-term success

Report on Plan Implementation

The City should monitor and report the Taylor Downtown Plan's progress to the community to ensure it meets its objectives. A well-organized reporting system promotes accountability, transparency, and continuous improvement by tracking key metrics, documenting completed actions, and identifying areas that need adjustment. Public reports encourage community engagement by providing residents, businesses, and stakeholders with updates on how the plan's goals and strategies are being implemented.

ACTIONS

PROGRAM 13 Create a public facing tracking system to report on the implementation of the plan's programs, policies, and projects.

PROGRAMS

Program 13. Create a public facing tracking system to report on the implementation of the plan's programs, policies, and projects.

An accessible tracking system will keep the public informed about the City's progress and outcomes in downtown. By documenting current efforts, completed tasks, and future goals, the tracker will bring transparency and build trust with the community. Making this information publicly available through a website, dashboard, or public reports will encourage continued stakeholder engagement and help the City adjust priorities as needed to stay aligned with shared goals.

PHASE

Short-term

LEVEL OF INVESTMENT

Low - $

IMPLEMENTING AGENCY

Development Services

FUNDING TOOLS

- City of Taylor budget allocation

PARTNERSHIPS

- Representatives from applicable City departments
- Technology Consultant

GOALS ADDRESSED

4. Implementation

4.1. Overview 178

4.2. Elements of Implementation 180

4.3. Implementation Summary 182

4.4. Implementation Plan 184

4.1. Overview

Implementation strategies provide a clear roadmap for success. This section outlines the strategies that the City of Taylor and local leaders can utilize to implement the Taylor Downtown Plan. With a focus on planning and regulatory frameworks, incentives, financial tools and capital improvements, these strategies detail the necessary actions to advance the plan's long-term vision.

These strategies serve as a valuable guide for the City of Taylor and its partners in developing programs, setting priorities, allocating resources and measuring progress. It is essential to periodically review and update this section to maintain its relevance as the downtown area evolves.

As ongoing work progresses, new collaborations will form, additional funding sources will be discovered, and successful projects will create opportunities for further enhancements.

esarrollo
esarrollo de Norte Main Street

4.2. Elements of Implementation

Action Steps

Action steps provide guidance about where and how to start implementing each of the recommendations. Action steps also help in planning for full implementation and establishing when funding sources will be needed.

Phase

Implementation phases are estimated time frames for initiation to completion of each recommendation. They are classified as follows:

Short-term (1-5 years): These are typically less complex recommendations which require fewer resources and involve fewer partners for implementation. It also includes projects which are currently in advanced planning or full design stage.

Mid-term (5-10 years): These are recommendations that may require more resources and planning than the 5-year horizon.

Long-term (10+ years): These recommendations typically require a large amount of capital and coordination between different partners. Their implementation may begin earlier but may include a number of phases to construct, taking the full completion of the recommendation past the 10 year horizon.

Level of Investment

Level of investment designations help to provide planning level estimates for future budgets, resources and funding sources. The symbology for the designations is described here:

- $ Low - Typically includes allocating or reallocating existing resources, staff time and partner coordination. A low level of investment does not typically require capital expenditures.
- $$ Medium - Typically includes design, studies, aesthetic enhancements and limited infrastructure improvements.
- $$$ High - Typically includes construction of significant infrastructure that would be part of a Capital Improvement Program.

Potential Funding Sources

Potential funding sources are included for each recommendation. Funding strategies are to assist the City of Taylor in seeking available funding. Every strategy is not applicable in every case; however, a single strategy may be utilized to fund multiple recommendations. Potential funding sources include:

- City of Taylor Budget
- Bonds
- State Grants
- Funding Programs
- Public-Private Partnerships
- Tax Increment Districts
- Debt
- Private Organizations and Developers
- Williamson County

Potential Partnerships

Public, private and community organizations have roles to play in contributing to the implementation of these recommendations. Partners can play a number of different roles including:

- Organize
- Advocate
- Initiate
- Participate
- Lead

Examples of organizations include:

- City of Taylor departments
- Local businesses and property owners
- Community organizations
- Williamson County
- State of Texas
- Taylor Chamber of Commerce
- Taylor Independent School District (TISD)

PROJECTS

Projects are built, permanent, physical changes.

PROGRAMS

Programs are one-time events or ongoing actions that influence the study area but do not require permanent physical changes.

POLICIES

Policies are legal norms, rules, or definitions that control and influence future changes.

Each Project, Program or Policy ties back to our previous goals:

Economic Development

Social Fabric

Environmental Enhancement

Art and Culture

Each Project, Program or Policy includes the following elements:

ACTION STEPS

↓

PHASE

↓

LEVEL OF INVESTMENT

↓

FUNDING TOOLS

↓

PARTNERSHIPS

4.3. Implementation Summary

#	Recommendation	Phase	Level of Investment
1	Activate Alleyways	Long-Term	$$
2	Activate Main Street Bridge	Mid-Term	$$
3	Build Comfortable and Safe Streets	Long-Term	$$
4	Support More Festivals and Events Downtown	Long-Term	$$$
5	Connect to Greenspaces	Mid-Term	$$
6	Implement Operations and Maintenance Plan	Short-Term	$
7	Establish Parking Inventory	Short-Term	$$
8	Develop Financial Model for Downtown	Mid-Term	$$
9	Implement Comprehensive Railroad Safety Zone	Long-Term	$$$
10	Enhance Cohesive Identity of Downtown	Short-Term	$
11	Create Arts Program	Mid-Term	$$
12	Expand Tax Increment Reinvestment Zone	Short-Term	$
13	Prioritize Investments Along South Main Street	Long-Term	$$$
14	Develop Commercial Infill Incentive Program	Short-Term	$
15	Report on Plan Implementation	Short-Term	$

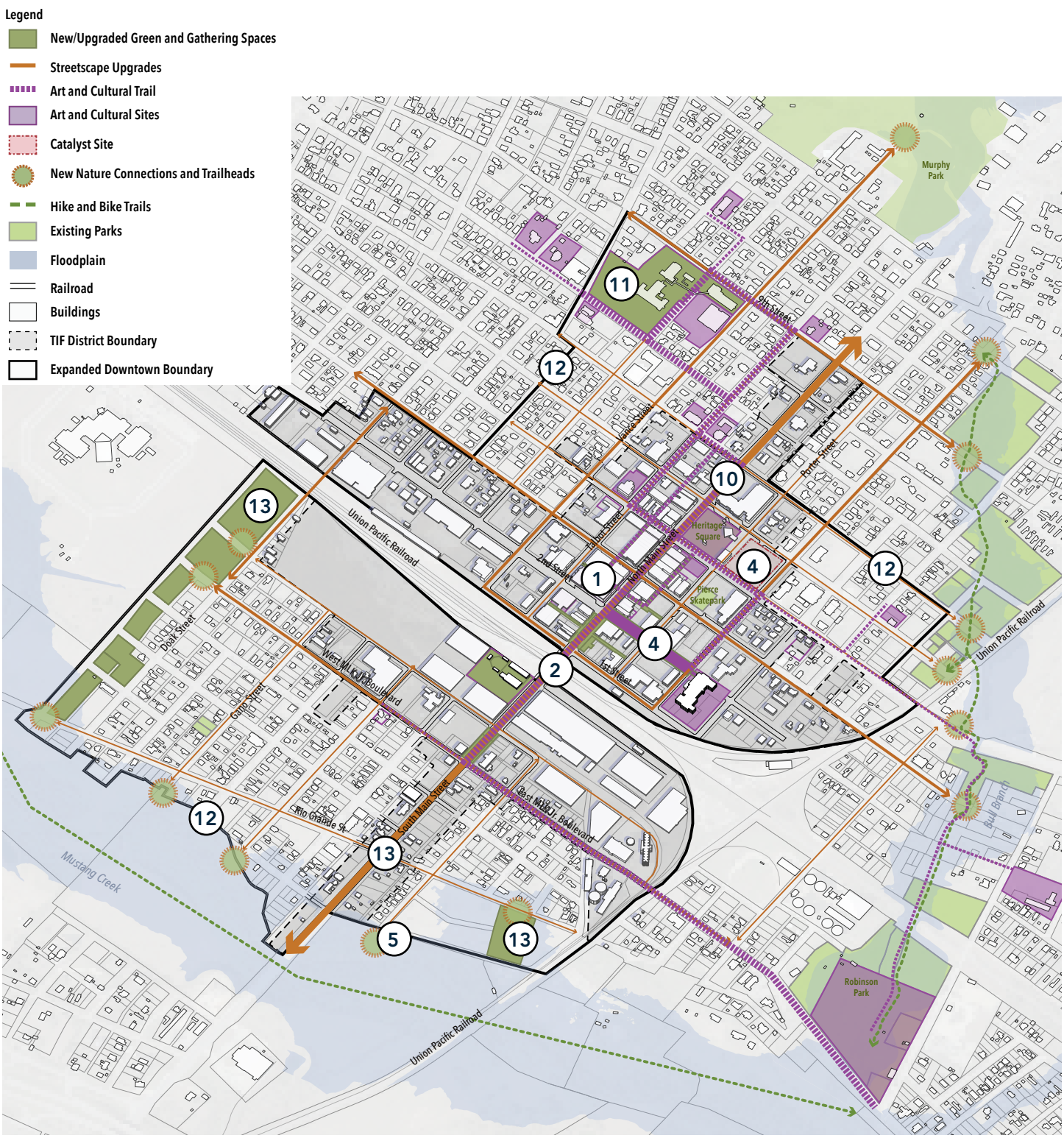


Figure 55: Implementation Strategies Map

0 ft 400 ft 800 ft 1600 ft

4.4. Implementation Plan

#	RECOMMENDATION	TYPE	ACTIONS
1	**Activate Alleyways** Downtown Taylor features a well-connected grid of roads and alleyways. Currently, these alleyways serve essential functions for utilities, including electric lines and trash collection. However, by creatively repurposing them, we can significantly enhance pedestrian activity and bolster support for small businesses. Transforming these alleyways into vibrant gathering spaces could foster a stronger sense of community, providing areas for pedestrian refuge, public art displays, and increased commercial activity.	Program 1	Create consolidated trash and loading are buildings to provide space for pedestrian a
		Project 1	Develop a program through Main Street to lighting and materials in alleyways, provide and assist in ongoing maintenance. **Step 1**: Install benches, enhanced lightin trash recepticals, striped surface parking **Step 2**: Restripe crosswalk and create a s **Step 3**: Install planters, bollards, and art creating a screened waste corral and pla
		Policy 1	Update codes to allow for oversized buildi alleyways as access to allow for separated
2	**Activate Main Street Bridge** The Main Street Bridge in downtown Taylor serves as the main north-south route in the area. It connects Historic North Main Street to the region south of the Union Pacific Railroad along South Main Street. To further enhance connectivity and improve safety along this corridor, the city could consider developing the area beneath the bridge into vibrant community spaces. Additionally, introducing multi-modal mobility options would facilitate transportation for visitors and residents to access both ends of Main Street easily.	Project 2	Develop at-grade, flexible streetscapes alo modes can safely share space. **Step 1**: Stripe crossings along 1st Street and provide surface treatment under the **Step 2**: Install planters, street furnishings under the bridge. **Step 3**: Designate space for markets, pe community events to activate the bridge
		Project 3	Rebuild the pedestrian bridge to be ADA- create a safe connection to it. **Step 1**: Remove existing pedestrian brid with safe detours. **Step 2**: Construct ADA-compliant pedes ramps, handrails, and non-slip surface. **Step 3**: Add lighting, signage, and wayfi connections.
		Project 4	Close down wing streets to cars and reacti pedestrian-only spaces. **Step 1**: Restrict vehicle access along win temporary barriers. **Step 2**: Add lighting, seating and wayfin **Step 3**: Activate space below the bridge and programming.

	PHASE	LEVEL OF INVESTMENT	POTENTIAL FUNDING SOURCES	POTENTIAL PARTNERSHIP	IMPLEMENTING AGENCY	GOALS ADDRESSED
as for multiple activity. o support upgrading e street furnishings, ng, and upgraded , and add art murals. shared loading zone. in addition to ce bistro seating. ngs to utilize the retail space.	Long-Term (10+ years)	Med - $$	Grants and funding programs for downtown revitalization and streetscape improvements, Public-private partnerships	ONCOR, Development community, Local businesses and community organizations	Development Services	
ong the bridge so all and Main Street e bridge. s, and art/mural erformances, and e area. compliant and dge and prepare site strian bridge with nding to improve vate them as g streets and install ding. e with planters, art,	Mid-Term (5-10 years)	Med - $$	Grants and funding programs for downtown revitalization and streetscape improvements, Public-private partnerships	TXDOT, Development Community, Local businesses and community organizations	Public Works	

KEY:

Economic Development

Social Fabric

Environmental Enhancement

Art and Culture

#	RECOMMENDATION	TYPE	ACTIONS
3	**Build Comfortable and Safe Streetscapes** By enhancing the design and function of streetscapes, downtown Taylor will support pedestrians and cyclists while maintaining efficient vehicular traffic flow. The reimagined streets will reflect a balanced approach that accommodates future growth while preserving the city's small-town charm and community-focused spirit.	Project 5	Increase comfort by providing shade trees refuge along streets. **Step 1**: Plant shade trees along sidewalk areas. **Step 2**: Install benches and seating at ke **Step 3**: Add planters and street furnishin comfort and character.
		Policy 2	Incorporate shared use paths to reduce co various modes of transportation.
		Policy 3	Improve TXDOT-controlled roads to align v vision of safety and comfort for pedestrians
4	**Support More Festivals and Events Downtown** Downtown Taylor hosts several events and festivals throughout the year, including Taylor Fest, Taylor Shred Fest, the Main Street Car Show, and the Taylor Studio Tour. Most of these events take place on North Main Street or in its vicinity, leading to closures of this central thoroughfare, which limits the number of events the city can accommodate. However, there are opportunities in downtown Taylor to host events in other locations within the area.	Project 6	Reconstruct East Second Street as a flexibl space for community festivals and gatherin **Step 1**: Rebuild street with at-grade, flex vehicles and pedestrians. **Step 2**: Install lighting, utilities, and furni events. **Step 3**: Incorporate space for vendors, p community programming.
		Program 2	Expand the year-round calendar of downto visitors and foster community pride.

	PHASE	LEVEL OF INVESTMENT	POTENTIAL FUNDING SOURCES	POTENTIAL PARTNERSHIP	IMPLEMENTING AGENCY	GOALS ADDRESSED
and benches for ks and gathering ey rest points. ngs to enhance nflict between with the downtown s.	Long-Term (10+ years)	Med - $$	2024 Certificates of Obligation Bond, Grants and funding programs for downtown revitalization and streetscape improvements, Public-private partnerships, Transportation funding programs and grants for road improvements	TXDOT, Arbor Day Foundation, Local businesses and community organizations, Development Community	Public Works	
e, event-ready ngs. xible paving for shings to support erformances, and own events to draw	Long-Term (10+ years)	High - $$$	2024 Certificates of Obligation Bond, Grants and funding programs for downtown revitalization and streetscape improvements, Public-private partnerships, Transportation funding programs and grants for road improvements	Local businesses and community organizations, Development Community, TXDOT, Texas Commission on the Arts	Development Services	

KEY:

Economic Development

Social Fabric

Environmental Enhancement

Art and Culture

#	RECOMMENDATION	TYPE	ACTIONS
5	**Create Connections to Green Spaces** Taylor has various park spaces and natural areas surrounding its downtown. However, Heritage Square is the only park within the downtown area. Developing connections to these green spaces will significantly improve accessibility for residents and visitors, encouraging them to explore and enjoy these vibrant outdoor areas.	Project 7	Install new signage along with temporary a connect downtown users to parks and trail **Step 1**: Coordinate with Public Works to made. **Step 2**: Install directional and wayfinding and trails. **Step 3**: Add temporary art installations a
		Project 8	Enhance surrounding park spaces with upg new event spaces to draw more visitors. **Step 1**: Upgrade park facilities such as re and seating. **Step 2**: Provide flexible spaces designed and gatherings. **Step 3**: Program spaces with events and
		Policy 4	Prioritize park and trail improvements whe "comfortable and safe streetscapes.
6	**Update and Implement Landscape Operation and Maintenance Plan** In 2023, the City of Taylor created a Landscape Operation and Maintenance (O&M) Plan for numerous landscaped areas in the downtown. This O&M plan ensures that the landscaped areas in downtown are regularly maintained to extend their lifespan, improve safety, and enhance community satisfaction.	Program 3	Coordinate between Parks and Recreation other departments to determine maintena and implementation structure.
		Program 4	Identify additional City or other funding so operations and maintenance activities.
		Policy 5	Update City of Taylor Landscape Operatio Plan to guide landscape and public space
		Policy 6	Expand plan to include the maintenance o additional parks/public spaces, and utilitie
7	**Establish Parking Inventory** The City of Taylor has recently restriped parking downtown to support local businesses, there is an abundance of parking downtown. Moving forward, maintaining an accurate inventory of parking and monitoring how it is used will help the City optimize existing resources and guide future decisions. Sharing this information with downtown users will improve wayfinding, make better use of available spaces, and ensure the parking system continues to support access, connectivity, and economic vitality.	Program 5	Keep an up-to-date inventory of existing p to assess usage patterns and future needs Downtown users on the inventory available

	PHASE	LEVEL OF INVESTMENT	POTENTIAL FUNDING SOURCES	POTENTIAL PARTNERSHIP	IMPLEMENTING AGENCY	GOALS ADDRESSED
art installations to s. have signage g signage to parks along key routes. graded facilities and estrooms, lighting, d to support events activities re they connect to	Mid-Term (5-10 years)	Med - $$	Grants and funding programs for downtown revitalization and streetscape improvements, Public-private partnerships	Trail advocacy groups, Local businesses, nonprofits, and community organizations, Texas Commission on the Arts	Development Services and Parks and Recreation	
, Public Works, and nce responsibilities ources for increased ns and Maintenance maintenance. f streets, sidewalks, s.	Short-Term (1-5 years)	Low - $	2024 Certificates of Obligation Bond, City of Taylor budget allocation	Local businesses, nonprofits, and community organizations, Trail advocacy groups	Public Works and Parks and Recreation	
arking and continue and report out to e.	Short-Term (1-5 years)	Low - $	City of Taylor budget allocation, Parking revenue, Grants and sponsorships	Downtown business owners, Parking management companies, Transportation agencies	Development Services	

KEY:

Economic Development

Social Fabric

Environmental Enhancement

Art and Culture

#	RECOMMENDATION	TYPE	ACTIONS
8	**Develop a Financial Model for Downtown** As more development happens in downtown Taylor over the course of this plan, the City will need to determine if the project will contribute to the fiscal sustainability of the city. To ensure each project, plug new developments into the model to test whether the project generates the amount of revenue for the cost of infrastructure maintenance.	Program 6	Develop a financial model to prioritize and improvement projects.
		Program 7	Utilize financial model to evaluate private d public investment.
		Policy 7	Identify what tools city has to identify gaps
9	**Implement Comprehensive Railroad Safety Zone** Downtown Taylor is divided by the Union Pacific Rail Yard which supports numerous industries in downtown Taylor and an Amtrak passenger rail stop. This rail yard is integral to the city however it impacts the livability and vibrancy of the downtown area. Implementing a Comprehensive Railroad Safety Zone would allow trains to routinely not sound their horns at public highway-rail grade crossings if additional safety measures are in place.	Project 9	Conduct a feasibility study to determine w implementation plan. **Step 1**: Coordinate with Union Pacific an Administration staff to identify safety imp **Step 2**: Collect traffic and train data. **Step 3**: Calculate risk using the Quiet Zo confirm feasibility of establishing the Qu
		Project 10	Develop a detailed Implementation Plan to identified in feasibility study. **Step 1**: Identify funding sources and obt approval (e.g., NAMP, HUD 108, CDBG). **Step 2**: Prepare design plans including s signage, and pavement markings. **Step 3**: Send Notice of Intent and desig stakeholders (FRA, UPRR, Amtrak, TxDO
		Project 11	Upgrade all crossings and submit Quiet Zo required parties. **Step 1**: Implement all recommended saf crossings. **Step 2**: Diagnostic team to complete fin verify safety improvements. **Step 3**: Send Notice of Establishment to UPRR, Amtrak, TxDOT, etc).

	PHASE	LEVEL OF INVESTMENT	POTENTIAL FUNDING SOURCES	POTENTIAL PARTNERSHIP	IMPLEMENTING AGENCY	GOALS ADDRESSED
d fund downtown development and .	Mid-Term (5-10 years)	Med - $$	Grants and funding programs, City of Taylor budget allocation, Public-Private Partnership	Downtown business owners, Financial Consultants, Local business organizations	Development Services	
hat is needed for an nd Federal Railroad provements. one Risk Index, and iet Zone. o upgrade crossings tain City Council safety improvements, n plans to T, etc). one application to all fety upgrades at al inspection to o stakeholders (FRA,	Long-Term (10+ years)	High - $$$	Grants and funding programs, City of Taylor budget allocation, Public-Private Partnership	Union Pacific Railroad Federal Railroad Administration, Downtown business owners, TXDOT	Public Works	

KEY:

Economic Development

Social Fabric

Environmental Enhancement

Art and Culture

#	RECOMMENDATION	TYPE	ACTIONS
10	**Enhance Cohesive Identity of Downtown** To strengthen downtown Taylor's unique character and sense of place, the City should support unified design elements, branding, and placemaking initiatives. This strategy will attract visitors, foster community pride, and promote economic vitality by creating a visually distinctive, walkable, and vibrant urban core. The approach integrates physical improvements, wayfinding, public art, and programming to highlight the city's historic and cultural assets while supporting future growth.	Project 12	Enhance signage throughout the downtow Main Street. **Step 1**: Coordinate with Public Works ar signage and public art made. **Step 2**: Install signage and public art. **Step 3**: Activate corridors with events ar
		Project 13	Create Downtown Taylor Art and Cultural T **Step 1:** Define the location of the trail ar wayfinding and branding package. **Step 2**: Install signage and painted sidew visitors to key sites along the trail. **Step 3:** Create design guidelines for stre alleyways to create a defined trail.
		Program 8	Incorporate murals, sculptures, and regula engaging and memorable public spaces.
		Program 9	Offer incentives for property owners to ren storefronts with design elements that align identity.
11	**Expand Arts Program** Downtown Taylor is home to a variety of residents and business owners who use their creativity to enhance the community. Building on the work of the existing Public Arts Advisory Board, the City should develop and adopt a comprehensive arts plan that secures funding and provides direction for future initiatives. This plan can guide public art installations, performing arts events, gallery spaces, and arts education, while fostering partnerships with local artists, cultural organizations, and schools to create engaging and accessible art experiences for residents and visitors alike.	Program 10	Provide grants, studio spaces, and profess opportunities.
		Program 11	Commission murals, sculptures, and intera public spaces.
		Program 12	Collaborate with community organizations education.
12	**Expand Tax Increment Reinvestment Zone Boundary** The Tax Increment Reinvestment Zone (TIRZ), the boundary for the Taylor Downtown Plan, is approximately 203 acres spanning Main Street. Expanding the boundary would allow for additional dollars to be generated as part of the zone that can be used to implement projects, policies, and programs.	Project 14	Determine what areas should be included boundary. **Step 1**: Identify potential boundart expa **Step 2**: Confirm property owner support zone. **Step 3**: Prepare recommendation for go adopt boundary enlargement by ordinar
		Policy 8	Create a financial plan for areas to be adde
		Policy 9	Amend TIRZ Boundary and investigate ado

	PHASE	LEVEL OF INVESTMENT	POTENTIAL FUNDING SOURCES	POTENTIAL PARTNERSHIP	IMPLEMENTING AGENCY	GOALS ADDRESSED
wn, including South nd artists to have nd programming. Trail. nd create a walk stamps to direct eetscapes and r events to create novate and maintain with the cohesive	Short-Term (1-5 years)	Low - $	Grants and funding programs for downtown revitalization and streetscape improvements, Hotel occupancy tax funds, Public-private partnerships	Texas Commission on the Arts, Texas Rural Funders, Development Community, Local businesses and community organizations	Development Services	
ional development ctive art pieces in to offer arts	Mid-Term (5-10 years)	Med - $$	Grants and funding programs for downtown revitalization and streetscape improvements, Public-private partnerships	Texas Commission on the Arts, Texas Rural Funders, Local businesses and community organizations, Development Community	Development Services	
in the expanded nsion areas. t for inclusion in the verning body to nce or resolution. ed to the TIRZ. ditional partners	Short-Term (1-5 years)	Low - $	Incremental property tax revenue generated by increased property values within the TIRZ district, Grants or funding programs offered by state or federal agencies for infrastructure development projects	Property owners within the TIRZ district, State or federal agencies providing funding or resources for community development and infrastructure projects	Development Services and, Public Works	

KEY:

Economic Development

Social Fabric

Environmental Enhancement

Art and Culture

#	RECOMMENDATION	TYPE	ACTIONS
13	**Prioritize Investment along South Main Street** South Main Street has historically seen less investment than North Main Street, which has an existing historic district. Fostering investment in this area will extend the vibrancy of downtown, diversify local business opportunities, and support long-term sustainable development. Focusing on the unique culture and history of South Main Street will create a desirable destination for businesses, residents, and visitors.	Project 15	Utilize TIRZ funds to invest in capital impro sidewalks, lighting, landscaping, and signa pedestrian-friendly, attractive environment **Step 1**: Prepare or amend the TIRZ proje financing plan to guide improvements. **Step 2**: Allocate funds and enter agreem projects, upgrade sidewalks, lighting, lar signage, and provide related city/county **Step 3**: Establish programs and partners pedestrian-friendly spaces, economic de transportation improvements within the
		Policy 10	Create a historic overlay to celebrate the h South Main Street.
		Policy 11	Realign land use categories to support loc provide more housing opportunities.
14	**Develop Commercial Infill Incentive Program** In downtown Taylor, there is an opportunity to promote the redevelopment of vacant or underutilized land. By offering financial or regulatory incentives, the city can encourage private investment in commercial projects that boost economic growth, the local tax base, and the quality of commercial corridors. Incentives could include tax abatements, fee waivers, or expedited permitting processes, focusing on projects that align with community goals like mixed-use developments, small business support, and improved walkability.	Policy 12	Streamline permitting or other regulatory b retrofitting historic buildings for commerci
		Policy 13	Implement tax abatements for projects wit which follow design standards and plan pr
15	**Report on Plan Implementation** The City should monitor and report the Downtown Plan's progress to the community to ensure it meets its objectives. A well-organized reporting system promotes accountability, transparency, and continuous improvement by tracking key metrics, documenting completed actions, and identifying areas that need adjustment. Public reports encourage community engagement by providing residents, businesses, and stakeholders with updates on how the plan's goals and strategies are being implemented.	Program 13	Create a public facing tracking system to r implementation of the plan's programs, po

	PHASE	LEVEL OF INVESTMENT	POTENTIAL FUNDING SOURCES	POTENTIAL PARTNERSHIP	IMPLEMENTING AGENCY	GOALS ADDRESSED
vements, including ge, to create a . ect plan and nents to implement ndscaping, and services. ships to support velopment, and zone. istory and culture of al businesses and	Long-Term (10+ years)	High - $$$	Incremental property tax revenue generated by increased property values within the TIRZ district, Grants or funding programs offered by state or federal agencies for infrastructure development projects	Property owners within the TIRZ district, City government departments responsible for finance, planning, and infrastructure development, State or federal agencies providing funding or resources for community development and infrastructure projects	Development Services and, Public Works	
barriers to al uses. th ground floor retail iorities.	Short-Term (1-5 years)	Low - $	Grants, Tax Credits and Funding from Texas Historical Commission, City of Taylor budget allocation, Public-Private Partnership	Texas Historical Commission, Taylor Conservation and Heritage Society, Development Community, Local businesses and community organizations	Development Services	
eport on the licies, and projects.	Short-Term (1-5 years)	Low - $	City of Taylor budget allocation	Representatives from applicable City departments, Technology Consultant	Development Services	

KEY:

Economic Development

Social Fabric

Environmental Enhancement

Art and Culture

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 13.

Agenda Title: **Discussion, consideration, and possible action on Resolutions R25-23, R25-24, and R25-25 establishing policies for proclamations, social media, and decorum.**

Council Action to be Taken: Consider approving adoption of policies related to proclamations, decorum, and social media.

Department Submitted: City Management

Staff Contact: LaShon Gros, Managing Director of Administrative Services

1. PURPOSE / DESCRIPTION

The purpose of this agenda item is for Council to consider approving recommended changes to the City of Taylor Proclamation Policy, Decorum and Conduct Policy, and consider approving the recommended Social Media Policy.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

Staff received direction to review the existing Proclamation Policy, Rules of Decorum Policy, and to prepare a recommended Council Social Media Policy.

On September 25, 2025, staff presented Council with a proposed Ceremonial Documents Policy, which expanded the existing Proclamation Policy to include certificates and letters, clarified request procedures, and formalized the Mayor's discretion in issuing such documents. Following Council feedback, staff was directed to further streamline the Proclamation Policy to limit proclamations to those directly related to official City business.

Staff has also reviewed the Rules of Decorum Policy and recommends revisions clarifying when the policy applies and updating the provisions governing citizen comments, decorum, and conduct.

Additionally, staff has developed a recommended Social Media Policy addressing distinctions between personal and official accounts, guidelines for commenting on City accounts, and

requirements for record retention.

3. PROS and CONS

PROS	CONS
•	•

4. RECOMMENDATION

Approve recommended changes to the Proclamation Policy and Decorum Policy. Approve recommended Social Media Policy.

5. FUNDING SOURCE

6. TIMELINE

Effective immediately upon approval.

7. OTHER OPTIONS

8. ATTACHMENTS

1. RESOLUTION ADOPTING Proclamation Policy
2. Exhibit A - Proclamation Policy
3. RESOLUTION ADOPTING Social Media Policy
4. Exhibit A - Social Media Policy
5. RESOLUTION ADOPTING Rules of Decorum Policy
6. Exhibit A - Rules of Decorum
7. Presentation - Council Policies

RESOLUTION NO. R25-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, ADOPTING A POLICY GOVERNING THE ISSUANCE OF CITY PROCLAMATIONS; PROVIDING FOR IMPLEMENTATION AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor, Texas ("City") recognizes that proclamations issued by the Mayor serve as formal declarations that express the City's recognition of events, causes, or initiatives of public significance; and

WHEREAS, the City Council finds it appropriate to establish clear standards and procedures to ensure that proclamations are reserved for matters directly related to City business, programs, and operations; and

WHEREAS, the City Council desires to adopt a written policy providing uniform criteria and processes for the issuance of proclamations by the Mayor on behalf of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT:

Section 1. Adoption of Policy.

The City Council hereby adopts the *City of Taylor Proclamation Policy* attached hereto as *Exhibit "A"* and incorporated herein for all purposes.

Section 2. Purpose.

The purpose of the policy is to provide clear guidelines governing the issuance of proclamations that directly relate to City programs, services, or operations, and to ensure that such proclamations reflect matters of legitimate public interest consistent with City objectives.

Section 3. Administration.

The City Clerk shall be responsible for administering the policy, maintaining records of all issued proclamations, and ensuring compliance with the procedures outlined therein.

Section 4. Exceptions.

Any exception to the policy shall require approval by a majority vote of the City Council.

Section 5. Repealer.

All prior policies, procedures, or directives inconsistent with this resolution are hereby repealed to the extent of such conflict.

Section 6. Effective Date.

This Resolution shall take effect immediately upon its adoption by the City Council.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2025, by the City Council of the City of Taylor, Texas.

_____
Mayor Dwayne Ariola

ATTEST:

_____
City Clerk, Lucy Aldrich

EXHIBIT A

City of Taylor
Proclamation Policy

Purpose

The purpose of this policy is to establish clear guidelines for the issuance of proclamations by the City of Taylor. Proclamations are intended to serve as formal declarations issued by the Mayor, on behalf of the City, to recognize events, causes, or initiatives that directly relate to City business or programs.

Policy Statement

The City of Taylor will limit the issuance of proclamations to only those matters related to City business. Proclamations are not intended to serve as general recognition or acknowledgments for private individuals, organizations, or causes without a direct nexus to the City. Proclamations are reserved for matters that have a legitimate connection to the City's operations and services.

Scope

This policy applies to all requests for proclamations and recognitions, whether initiated by external parties or internally by City officials, staff, or Council Members.

Criteria for Issuance

A proclamation may be issued only if it meets the following criteria:

- Direct Connection to City Business
    - The subject must relate to a City program, initiative, or event.

The following proclamations are approved for issuance on an annual basis.

- Dr. Martin Luther King Day
- Black History Month
- National Crime Victims Week
- National Public Safety Telecommunications Week
- National Police Week
- National Public Works Week
- National Parks & Recreation Week
- 9-11, A Day of Remembrance

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- Fire Prevention Week
- Hispanic Heritage Month
- National Night Out
- Arbor Day

Request & Review Process

- All proclamation requests must be submitted using the City's Proclamation Request Form.
- Requests must be received at least three weeks in advance of the desired issuance date.
- The City Clerk will review all requests for completeness.
- The Mayor retains final discretion on the issuance of all proclamations.

Presentation & Distribution

- Approved proclamations may be presented at a City Council meeting, City event, or in written format, depending on the nature of the request.
- The City Clerk shall maintain a record of all issued proclamations.

Exceptions

Exceptions to this policy may only be granted by a majority vote of the City Council.

Effective Date

This policy shall take effect immediately upon adoption by the City Council and shall remain in effect until amended or repealed.

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RESOLUTION NO. R25-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, ADOPTING COUNCIL SOCIAL MEDIA POLICY TO PROVIDE GUIDANCE TO MEMBERS OF THE CITY COUNCIL IN THE LAWFUL AND APPROPRIATE USE OF SOCIAL MEDIA; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor recognizes that social media is a powerful tool for communication with residents, businesses, and stakeholders; and

WHEREAS, the City Council desires to promote the responsible use of social media by Council Members, consistent with the requirements of the Texas Open Meetings Act, the Texas Public Information Act, the First Amendment to the United States Constitution, and other applicable laws; and

WHEREAS, the City Council finds it appropriate to adopt guidelines to assist Council Members in the effective, transparent, and lawful use of social media; and

WHEREAS, the City Council intends for this policy to serve as an internal guidance and a statement of best practices, not as an ordinance or regulation enforceable against the public;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT:

Section 1. **Adoption of Policy**. The City Council Social Media Policy, attached as Exhibit "A" and incorporated herein by reference, is hereby adopted as the official guidance for members of the City Council in their use of social media in their capacity as elected officials of the City of Taylor.

Section 2. **Nature of Policy**. The Policy is intended solely as guidance to Council Members and shall not be construed as creating enforceable legal rights or obligations beyond those established under applicable state or federal law.

Section 3. **Updates**. The City Council reserves the right to amend, supplement, or replace the Policy by resolution, upon recommendation of the City Attorney or City Manager, as social media platforms and applicable laws evolve.

Section 4. **Severability.** If any provision of this Resolution or the attached Policy is found invalid or unenforceable by a court of competent jurisdiction, such finding shall not affect the validity of the remaining provisions.

Section 5. **Effective Date.** This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2025.

_____
Mayor Dwayne Ariola

ATTEST:

_____
City Clerk, Lucy Aldrich

EXHIBIT A

Social Media Participation Policy
City of Taylor City Council

The term “social media” refers to forms of electronic communication through which users create online communities to share information, ideas, personal messages and other content. Some examples include, but are not limited to, Internet-based platforms such as Facebook, Twitter, Instagram and YouTube.

Many local governments use social media as a tool to communicate with citizens. Rather than waiting until a regularly scheduled council meeting to receive citizen input, city officials are able to instantly interact with them via social media. Although this technology greatly increases communication outreach and efficiency, some restrictions are required in order to comport with federal and state law.

Commenting on City Accounts

The City of Taylor recognizes that its social media accounts operate as limited public forums. Comments will not be removed based on viewpoint. However, the City reserves the right to remove comments that contain any of the following prohibited content:

1. Vulgar, physically threatening or harassing language.

2. Content that promotes, fosters, or perpetuates discrimination on the basis of race, religion, gender, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, source of income or other protected status under applicable law.

3. Inappropriate sexual content or similar links.

4. Private or otherwise confidential information.

5. Content that promotes illegal activity or encouragement of actions that may compromise public safety.

6. Content that violates a legal ownership interest of any other party.

7. Comments not topically related to the original article or post.

8. Comments in support of or opposition to political candidates, campaigns or ballot measures during an election season.

9. Promoting or advertising a commercial transaction, organization or event that is not sponsored or in direct relationship with the City.

10. Organized political activity.

11. Information that may compromise the safety or security of the public or public systems.

Notice of Removal: When possible, the City will preserve an archived copy of any removed comment along with a notation of the reason for removal.

Use of Personal Accounts

As a policy-making body, Council members are given more latitude than City employees to publicly express thoughts and opinions on local issues. However, as an elected official, you should be aware of additional risks related to your general participation on social media.

1. Open Meetings Act – Communications between a quorum of Council members about public business, no matter the forum or time, can constitute a "meeting" to which the Texas Open Meetings Act applies. If the Act applies to a discussion, an agenda must be posted 3 business days in advance, and the public must be allowed to attend.

   Therefore, you should consider the following when using personal social media accounts:

   a. Remove elected titles from profiles used to identify a personal social media account, and clearly state how constituents should communicate regarding public matters.

   b. Include an introductory statement in the profile or about section of your account that defines the purpose and topical scope of your page:

      "This account is intended for personal use only. The views, postings, positions or opinions expressed on this site are my own and do not represent those of the City of Taylor. If you are a citizen of Taylor and would like to discuss city business, please go to [official page] or contact me at [official email]."

   c. Redirect information to official government sources and avoid making posts related to your official duties or governmental bodies.

   d. Redirect political dialogue requests an alternative means of communication (i.e. email, phone or other preferred social media account).

   e. Avoid commenting on local issues where other Council members are also participating in discussion.

   f. Avoid making posts and/or comments on behalf of the City and/or the City Council.

   g. Avoid making posts and/or comments in your official capacity as an elected official.

   h. Avoid making posts and/or comments regarding City business.

2. Public Information Act – State law clarifies the definition of "public information" as information that is written, produced, collected, assembled, or maintained in connection with the transaction of official business, which includes email, Internet posting, text message, instant message, and other electronic communication.

   Therefore, you should consider the following:

a. Hide, rather than delete, clearly inappropriate public comments on your personal or official social media account, if possible. In some cases, these comments may still be subject to verification or public disclosure in the future. When in doubt, don't delete it.

b. Avoid responding to inappropriate comments or personal attacks on social media. If the commenter persists, redirect them to an alternate method of communication (i.e. email).

c. Be aware that a personal social media account, depending on its content, may still be subject to the Public Information Act.

3. First Amendment – More constituents are posting comments on elected officials' personal pages to voice concerns on public issues. Once an elected official's social media page is opened for political discussion, it is transformed into a public forum for speech and debate, instantly granting every user a First Amendment right to comment.

   Therefore, you should consider the following:

   a. Limit open-ended political and city business discussions from your personal social media accounts and redirect dialogue requests to an alternate channel.

   b. When in doubt, don't block users. Especially those with whom you have previously engaged. If you must, consult with legal counsel first, and then document your actions and reasons for blocking.

Use of Official Accounts

If you choose to create a social media account to engage with constituents, the best practice is to keep this account distinct and separate from other personal accounts that you maintain.

Elected officials increasingly use social media for reelection purposes as well. However, mixing campaign and constituent communications from the same account could put you at risk for violating laws that prohibit using government resources for political purposes.

Therefore, you should consider the following:

1. Make it official – Your account profile, description and photo should clearly indicate your position as a member of the Taylor City Council and your intent to use the account as a way of communicating with constituents.

2. Your account is a public forum – Your engagement with the public on social media as an elected official establishes your platform as a limited public forum, which affords users the right to comment on content you publish. It also means that any speech restrictions or censorship is subject to strict scrutiny, and First Amendment activities generally may not be prohibited. So, when in doubt, don't delete it.

3. Prohibited content is defined by City policy – For consistency, consider managing prohibited content on your accounts in the same way City-administered accounts are managed.

4. Campaign separately – Council members in office should not use City administered or funded social media accounts for electioneering. It's equivalent to campaigning from the dais during a public meeting, which may violate state law.

5. Involve legal counsel – If you are unsure about publishing certain content or feel you are justified in the removal of content, involve legal counsel before making a decision.

General Guidelines

1. Be transparent – Your honesty will be quickly noticed in the social media environment. If your private sector work could present a conflict of interest, be the first to point it out. And be clear about why you support, or don't support, certain policies or programs.

2. Be judicious – Make sure your efforts to be transparent do not violate any applicable legal guidelines for external communication. Consult with legal counsel before sharing conversations that are meant to be private or internal to the City or any other public entities. What is published is widely accessible, not easily retractable, and will be around for a long time, so consider the content carefully. Also, be aware that the social media account and anything published on that social media account may be subject to the Public Information Act.

3. Be responsible – What you write is ultimately your responsibility. Pause. If you are about to publish something that makes you even the slightest bit uncomfortable, don't publish. If you are still unsure, you might want to check with the Public Information Officer or legal counsel. Ultimately, what you publish is yours, but so is the responsibility and potential consequence.

4. Mistakes happen – If you make a mistake, admit it. Be upfront and quick with your correction. If you are posting to a blog, you could choose to modify an earlier post. Make it clear that you have done so.

Records Retention

1. Because of your position as an elected official, activity on your social media accounts may create public records. Any content (messages, posts, photographs, videos, etc.) created or received using a social media account may be considered a record.

   Therefore, you should consider the following:

   a. The City does not archive or manage Council member social media accounts. You are solely responsible for the retention and archival of content published to your individual accounts.

   b. When in doubt, don't delete content without consulting with legal counsel first.

2. Social media content administered by City employees, and intended for public access and comments, will follow a minimum retention period of two years, as established by the Texas State Library and Archives Commission. This includes Council member comments posted on City accounts.

3. When applicable, the City will use a software-assisted social media capture tool to obtain and archive an authentic copy of monitored content. This includes Council member comments posted on City accounts.

Definitions

For the purposes of this policy, unless otherwise stated, the following definitions apply:

1. Comment – a message posted by site visitors, either in response to an existing topic or introducing a new topic. In general, the content of comments is controlled solely by the user, but often can be deleted, accepted or rejected prior to publishing by the site or page administrator.

2. Connections – Any deliberate links between a user and a social media channel or page, whether it is initiated by the individual or by the site moderator. Terms used by various sites to describe a connection include friend, fan, follower or subscriber.

3. Limited forum – a public forum created by the government voluntarily for expressive activity that may be restricted as to subject matter or class of speaker. Forum restrictions must be able to withstand strict judicial scrutiny of its effect on First Amendment rights.

4. Post – In relation to social media accounts or online activity, anything published in an online forum or social media account.

5. Social media – Internet based third-party platforms that facilitate interaction and engagement among individuals in a network or virtual community. Social media offers a participatory environment and includes user-generated content such as videos, photos, videos, blogs, and wikis.

6. Official Account – A social media account created, maintained, or used by a City Council member in their official capacity as an elected official of the City of Taylor, and which is used to communicate about City programs, services, policies, or public business. An official account is considered a limited public forum, subject to the First Amendment, the Texas Open Meetings Act, and the Texas Public Information Act.

7. Personal Account – A social media account created and maintained by a City Council member in their personal capacity, which is not used to conduct or discuss City business. A personal account may contain personal opinions or information unrelated to official duties. However, if a personal account is used to discuss City programs, policies, or public business, the account or portions of its content may be subject to the Texas Public Information Act.

Violation of Policy

This policy is not meant to circumvent or bypass any of the other processes, policies or laws that are applicable to the City Council. Social media activity and conduct by Council members should not only comply with these policy terms, but all other processes, policies and laws that may apply as well. Violations of this policy may result in referral to the City Attorney for review, and in cases involving state or federal law, may subject the Council member to legal liability.

Policy Updates

The City Council reserves the right to update these terms of use at any time.

RESOLUTION NO. R25-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, ADOPTING RULES OF DECORUM GOVERNING CITY COUNCIL, BOARD, AND COMMISSION MEETINGS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor recognizes the importance of providing citizens with the opportunity to participate in public meetings of the City Council, as well as City boards and commissions, in a fair, orderly, and respectful manner; and

WHEREAS, the City Council finds that clear rules governing citizen comments and meeting decorum preserve the dignity of the Council Chambers and other City meeting venues, ensure that meetings are conducted efficiently, and allow all participants to be heard without disruption; and

WHEREAS, the City Council seeks to adopt uniform rules that balance the public's right to address the City's governing and advisory bodies with each body's responsibility to conduct meetings in compliance with the Texas Open Meetings Act and other applicable laws; and

WHEREAS, the City Council finds it to be in the best interest of the City and its residents to formally adopt Rules of Decorum Governing City Council, Board, and Commission Meetings to ensure consistency, fairness, and civility in all City proceedings;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT:

Section 1. Adoption of Policy. The Rules of Decorum Governing City Council, Board, and Commission Meetings, attached hereto as *Exhibit "A"* and incorporated herein by reference, are hereby adopted as the official rules of the City of Taylor governing public participation and decorum at all meetings of the City Council and all City boards and commissions.

Section 2. Authority of Presiding Officers. The Presiding Officer of the City Council, and the Chair or Presiding Officer of each City board or commission, shall have the authority to enforce the Rules of Decorum adopted herein and to preserve order at all meetings conducted under their jurisdiction.

Section 3. Supersession. This Resolution supersedes any prior rules or policies inconsistent with the *Rules of Decorum Governing City Council, Board, and Commission Meetings* adopted herein.

Section 4. Severability. If any provision of this Resolution or the attached Rules is held to be invalid or unenforceable by a court of competent jurisdiction, such finding shall not affect the validity of the remaining provisions.

Section 5. Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2025.

_____
Mayor Dwayne Ariola

ATTEST:

_____
City Clerk, Lucy Aldrich

EXHIBIT A

CITY OF TAYLOR
RULES OF DECORUM AT CITY COUNCIL, BOARD, AND COMMISSION MEETINGS

Purpose

It is the desire of the City Council, City boards, and commissions to hear from the citizens of Taylor, stimulate discussion, and provide a forum for cordial and meaningful public debate on matters that are properly a concern of the respective body. The following rules shall control and govern audience comments and general decorum during meetings of the City Council, as well as City boards and commissions.

Rules for Audience Comments

Immediately preceding the opening of a public hearing, the Presiding Officer (Mayor, Chair, or their designee) may direct the City Secretary or staff liaison to read the rules governing citizen comments. Generally, the rules for a Public Hearing are the same as for Citizen Comments below; however, the Presiding Officer may alter them in advance of the hearing if reasonably necessary to facilitate audience input, deliberations, and an efficient meeting.

Rules Governing Citizen Comments and Public Hearings

The following rules apply to all public hearings and citizen comment periods during meetings of the City Council, boards, and commissions.

1. **Recognition.** Citizen comments are limited to individuals who have been acknowledged by the Presiding Officer and who speak from the designated microphone.

2. **Time Limits.** Each speaker is limited to a maximum of three (3) minutes, unless otherwise extended by the Presiding Officer. Speakers may not pool or donate their time allotment to other speakers.

3. **Speaker Cards.** No individual may address the Council without submitting a speaker card, either online or in person, to the City Secretary, board secretary, or staff liaison clearly stating the subject on which the individual wishes to speak. If the subject does not pertain to City business, the Presiding Officer

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may so advise the individual and recommend how the issue may otherwise be addressed.

4. **Agenda vs. Non-Agenda Items.**

    - Citizens speaking on agenda items must restrict their comments to the subject matter listed. They may speak during the Citizen Comment portion of the agenda or when the Council, board, or commission takes up that item.
    - Citizens speaking on non-agenda items may only do so during the Citizen Comment portion of the agenda.
    - The Council, board, or commission may not deliberate or act on non-agenda items, except to (a) provide specific factual information, (b) recite existing policy, or (c) propose placing the subject on a future agenda.

Decorum and Conduct

1. **Respectful Conduct.** Proper respect, decorum, and civility shall prevail at all times. Threats, obscene or profane language, incitement of violence, or conduct that materially disrupts the meeting is prohibited.

2. **Speakers shall direct their remarks to the City Council, board, or commission as a body.** Occasional remarks to other attendees or members of the audience are permissible so long as they do not disrupt the meeting, interfere with the Council's ability to conduct business, or otherwise violate these rules.

3. **Prohibited Behavior.** The following conduct is prohibited:

    - Loud arguing, intimidation, or disruption of speakers or attendees.
    - Unauthorized remarks from the audience, stomping of feet, whistles, yells, or other disruptive behavior.
    - Display of placards, banners, or signs in a manner that obstructs views, impedes safety, or disrupts proceedings. Handheld signs that do not block others' view may be allowed at the discretion of the Presiding Officer.
    - Obscene, indecent, or profane clothing, symbols, or signs are prohibited within the Council Chambers or meeting area.

- Use of City audio-visual equipment for citizen presentations without prior approval from the City Secretary at least 24 hours in advance. Approval is subject to security and technical considerations. Hard copies of any presentation materials must be provided to the City Secretary or staff liaison for inclusion in the official record.

4. **Applause.** Applause of appreciation may be permitted when recognizing a significant event or achievement. Otherwise, applause or demonstrations that disrupt the flow of the meeting are prohibited.

5. **Workplace Conduct.** Council, board, and commission meetings are a workplace for City staff, officials, and board and commission members. Conduct that constitutes harassment under federal, state, or local law is prohibited.

Preservation of Order

1. The Presiding Officer (Mayor, Chair, or their designee) shall preserve order and decorum.

2. The Presiding Officer may issue a warning to any individual violating these rules. If the conduct continues, the individual may be directed to leave the Council Chambers or meeting location.

3. The Presiding Officer may order removal of any individual who engages in behavior that materially disrupts the meeting or prevents others from exercising their right to address the Council, board, or commission.

Applicants

An applicant appearing before the City Council, board, or commission seeking approval for items such as contracts, permits, or development authorizations is limited to a maximum of ten (10) minutes for an initial presentation, unless otherwise allowed by the Presiding Officer. An applicant who has completed an initial presentation must again be recognized by the Presiding Officer before returning to the podium to provide additional comments or answers.

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City Council Policies

LaShon Gros

Managing Director Administrative Services

Proclamation Policy

Proclamation Policy

- Purpose – provide consistent proclamation and recognition standards

- Policy
  - Limit to City-related matters
  - Applies to all proclamation requests
  - Direct City connection required

Proclamations

- Annual - Proclamations the City recognizes on an annual basis that are related to City business, programs, or events. These are approved for issuance every year.

- Other requests for proclamations will be reviewed, and the Mayor retains final discretion.

- Any exceptions may only be granted by a majority vote of the City Council.

Request Process Overview

- Submit at least 3 weeks in advance of issuance date
- The City Clerk will review for completeness
- Mayor reviews and approves or declines requests

Decorum Policy

Rules of Decorum Policy

- Purpose – create rules that control and govern audience comments and general decorum during meetings of the City Council, as well as City boards and commissions

Citizen Comments and Public Hearings

- Recognition – must be acknowledged by the Presiding Officer, speak from designated microphone, and address the council.
- Time Limits – speaker limited to a maximum of 3 minutes unless extended by Presiding Officer. May not pool time.
- Speaker Card - Must submit clearly stating the subject on which the individual wishes to speak on.
- Agenda vs non- agenda items.
  - Agenda – speaker must restrict comments to subject matter listed.
  - Non-agenda – may only do so during citizens communication.

Decorum and Conduct

- Respectful Conduct – Threats, obscene or profane language, incitement of violence, or conduct that materially disrupts the meeting is prohibited
- Prohibited Behavior –
  - Loud arguing, intimidation, or disruption of speakers
  - Unauthorized remarks, stomping of feet, whistles, yells
  - Displays of placards, banners, or signs that obstruct views
  - Obscene, indecent, or profane clothing, symbols, or signs

Decorum and Conduct

- Applause
  - Permitted – applause of appreciation
  - Prohibited – applause or demonstration
- Workplace Conduct
  - Meetings are workplace for city staff, officials, board and commission members
  - Conduct that constitutes harassment under federal, state, or local law is prohibited

Applicants

- An applicant appearing before the City Council, board, or commission seeking approval for items such as contracts, permits, or development authorizations is limited to a maximum of ten (10) minutes for an initial presentation, unless otherwise allowed by the Presiding Officer.

Social Media Policy

Commenting On City Accounts

- Official City Accounts managed by the City
- Comments will not be removed based on viewpoint
- Comments can be removed if they contain prohibited content (i.e., profanity)
- Removed comments will be archived

Personal Accounts

- Remove elected titles and clearly state how constituents should communicate regarding public matters

- Recommend including an introductory statement

  "This account is intended for personal use only. The views, postings, positions or opinions expressed on this site are my own and do not represent those of the City of Taylor. If you are a citizen of Taylor and would like to discuss city business, please go to [official page] or contact me at [official email]."

Personal Accounts

- Redirect to official government sources

- Avoid making posts/comments
  - On behalf of the City or City Council
  - In Your Official Capacity
  - Regarding City business

- If posts are made in official capacity or regarding City business your personal account may be seen as an official account

Official Accounts

- Keep distinct and separate from personal accounts
- Make it official – account profile, description, photo
- Public forum – users have the right to comment on content you publish
- Prohibited content – consider managing in the same manner as City policy
- Campaign separately – campaigning on your official account could violate state law
- Unsure about adding/deleting content seek legal advice

General Guidelines

- Be transparent
- Be judicial
- Be responsible
- Correct mistakes

Record Retention

- Content created or received may be considered a public record

- Council members are responsible for retention and archival of social media post on your official accounts

What's Next

- Brought forward for Council discussion
- Council may provide direction or take action tonight

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Economic Vitality

Agenda Item Number: 14.

Agenda Title: **Receive a presentation and provide direction to staff on historic overlay district.**

Council Action to be Taken: Provide direction to proceed with the adminstrative codification of the Historic District.

Department Submitted: City Management

Staff Contact: Carly Kehoe Pearson, Assistant City Manager

1. PURPOSE / DESCRIPTION

To bring the City of Taylor's Historic Preservation Ordinance (Chapter 6, Land Development Code) into compliance with state law (TLGC Ch. 211) by correctly codifying the existing downtown districts as a Historic District. No changes are proposed to the content of the existing Ordinance; this is an administrative correction to ensure the Historic Preservation Commission can legally convene and act.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

On November 9, 2023, the City adopted the Land Development Code (LDC), which included Zoning, Subdivision, Sign, and Historic Preservation regulations. The adoption established Chapter 6, the Historic Preservation Ordinance, but it did not correctly codify the existing downtown districts (MS, TIRZ, CBD, NH) into a legally recognized Historic District under state law (TLGC Ch. 211). This administrative oversight must be corrected to ensure the legal application of Chapter 6 and to allow the Historic Preservation Commission to convene and act in accordance with state law. The correction will follow the existing downtown boundaries, maintaining the integrity and life safety of the historic, integrated downtown area, without changing the content of the Ordinance.

3. PROS and CONS

PROS	CONS

• Ensures legal compliance with state law; allows HPC to convene and act; preserves historic downtown protections; no changes to existing Ordinance content.	• Administrative effort and notifications required; requires supermajority approval by both HPC and City Council.

4. RECOMMENDATION

Staff recommends that City Council provide direction to proceed with the administrative codification of the Historic District, following the existing downtown boundaries, and in compliance with TLGC Ch. 211.

5. FUNDING SOURCE

n/a

6. TIMELINE

Step 1: Statutory notices sent by 11/17
Step 2: HPC recommendation by supermajority vote (3/4) on 12/3
Step 3: City Council approval by supermajority vote (3/4) on 12/11

7. OTHER OPTIONS

Do not proceed, which would leave the Historic Preservation Ordinance and Commission operations noncompliant with state law.

8. ATTACHMENTS

1. Presentation - Proposed Historic District Establishment

Historic Downtown District:

Land Development Code Ch. 6

City Council October 23, 2025

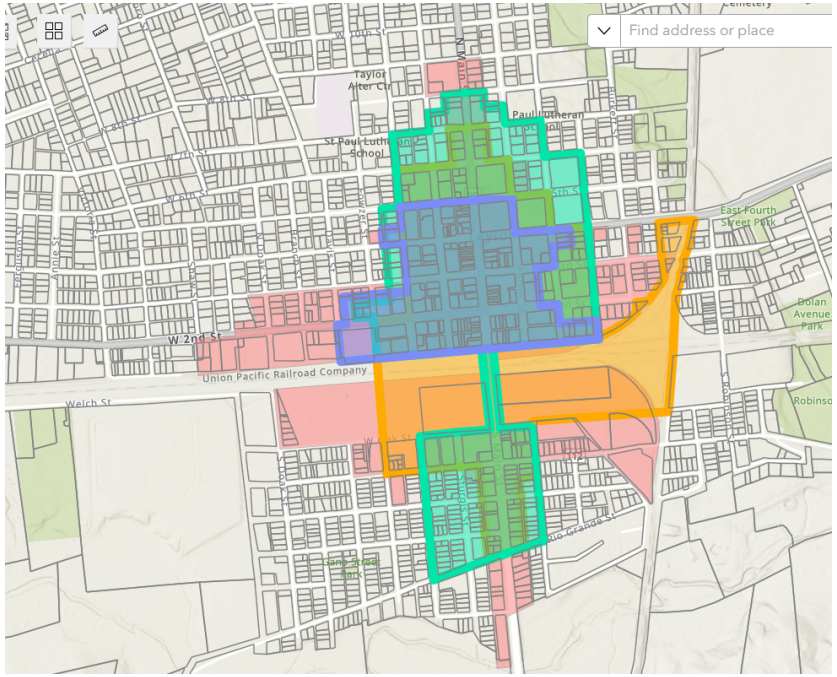
History and Reason

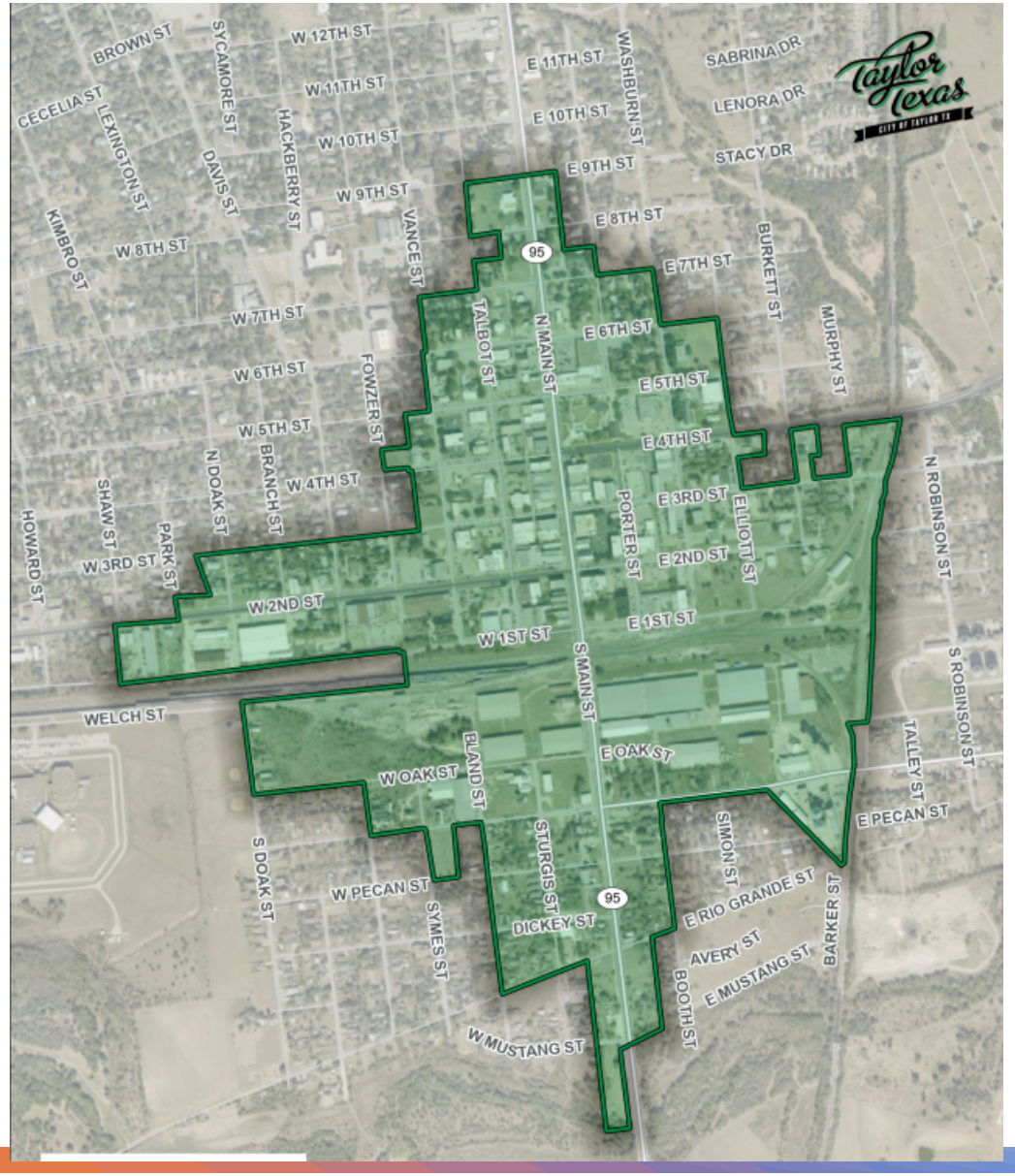
1. On November 9, 2023, the City of Taylor adopted the Land Development Code (LDC) including Zoning, Subdivision, Sign and Historic Preservation regulations.
2. The rezoning established the Historic Preservation Ordinance (Ch. 6 LDC) for the City of Taylor
3. It failed to correctly codify the existing Downtown districts into the Historic District under state law (TLGC Ch. 211)
4. This must be done in order to legally apply the LDC Chapter 6 and to have the Historic Preservation Commission be able to legally convene and act in accordance with state law and the LDC.
5. This will follow the existing boundaries of the downtown districts that were left as mutli-districts upon the adoption of the new Code (MS, TIRZ, CBD, NH)

Existing Boundaries

1. The establishment of the Fire Chief's Vacancy Ordinance will use the same existing districts boundaries, in order to protect the integrity and life safety of the historic, integrated downtown area.

2. No changes are being proposed to the actual content of the existing Ordinance (LDC Ch. 6). This is an administrative oversight that did not create this Chapter and District in accordance with state law previously and so we are doing so now to bring it into compliance with TLGC Ch. 212.





State law:

- Sec. 211.0165. DESIGNATION OF HISTORIC LANDMARK OR DISTRICT. (a) Except as provided by Subsection (b), a municipality that has established a process for designating places or areas of historical, cultural, or architectural importance and significance through the adoption of zoning regulations or zoning district boundaries may not designate a property as a local historic landmark or include a property within the boundaries of a local historic district unless:
- (1) the owner of the property consents to the designation or inclusion; or
- (2) if the owner does not consent, the designation or inclusion of the owner's property is approved by a three-fourths vote of:
- (A) the governing body of the municipality; and
- (B) the zoning, planning, or historical commission of the municipality, if any.
- (a-1) If a municipality has more than one commission described by Subsection (a)(2)(B), the municipality shall designate one of those commissions as the entity with exclusive authority to approve the designations of properties as local historic landmarks and the inclusion of properties in a local historic district under that paragraph.
- (b) If the property is owned by an organization that qualifies as a religious organization under Section 11.20, Tax Code, the municipality may designate the property as a local historic landmark or include the property in a local historic district only if the organization consents to the designation or inclusion.
- (c) The municipality must provide the property owner a statement that describes the impact that a historic designation or inclusion in a local historic district of the owner's property may have on the owner and the owner's property. The municipality must provide the statement to the owner not later than the 15th day before the date of the initial hearing on the historic designation or inclusion in a local historic district of the property of:
- (1) the zoning, planning, or historical commission, if any; or
- (2) the governing body of the municipality.
- (d) The historic designation impact statement must include lists of the:
- (1) regulations that may be applied to any structure on the property after the designation;
- (2) procedures for the designation;
- (3) tax benefits that may be applied to the property after the designation; and
- (4) rehabilitation or repair programs that the municipality offers for a property designated as historic.
- (e) The municipality must allow an owner to withdraw consent at any time during the designation process.

Next Steps - Phase 1: Diagnostic and Visioning

- **Step 1: Statutory notices must be sent out (11/17)**
- **Step 2: The Historic Preservation Commission must recommend approval by supermajority (3/4) vote (12/3)**
- **Step 3: City Council must approve by supermajority (3/4) vote (12/11)**

Need: Council Direction To Proceed

Discuss and consider action and approval for staff to proceed.

Questions?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Quality of Life

Agenda Item Number: 15.

Agenda Title: **Discussion, consideration, and possible action on entering into an agreement with Freese and Nichols for an Affordable Housing Study.**

Council Action to be Taken: Consider approval for the City Manager to proceed with execution of the contract and initiation of the Housing Study.

Department Submitted: City Management

Staff Contact: Carly Kehoe Pearson, Assistant City Manager

1. PURPOSE / DESCRIPTION

Discussion, consideration, and possible action regarding approval for the City Manager to proceed with execution of a contract for a Housing Study. This study would be performed alongside the diagnostic and update to the Code and Comprehensive Plan and would include a significant stakeholder and public engagement component.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The City of Taylor has experienced significant interest and pressure for various types of housing, with thousands of multifamily units already entitled. Some developments have requested substantial taxpayer-funded incentives and tax breaks. In response to these pressures, the City Council directed staff to present an option for a Housing Study to be conducted alongside the ongoing Code and Comprehensive Plan updates. The study is intended to provide Council with a clearer understanding of housing needs, development impacts, and associated taxpayer considerations, thereby informing future decision-making.

3. PROS and CONS

PROS	CONS
• Provides Council with data-driven insights into housing needs and	• n/a

development impacts. • Supports informed decision-making on future housing proposals and taxpayer-funded incentives. • Includes a robust stakeholder and public engagement component.	

4. RECOMMENDATION

Staff recommends that the City Council discuss and consider approval for the City Manager to proceed with execution of the contract and initiation of the Housing Study.

5. FUNDING SOURCE

Funds in the amount of $55,000 are available in 100-522-519.

6. TIMELINE

n/a

7. OTHER OPTIONS

n/a

8. ATTACHMENTS

1. Professional Services Agreement Amendment #1
2. Presentation - Housing Study

PROFESSIONAL SERVICES AGREEMENT

AMENDMENT #1

CITY OF TAYLOR, TEXAS	**FNI Project:**	**TLR25568**
400 Porter Street	**Client Contract:**	**PSA Executed August 28, 2025**
Taylor, Texas 76574	**Date:**	**October 13, 2025**

Project Name:	Taylor Comprehensive Plan and Development Code Update
Description of Services:	See Attached Exhibit A
Deliverables:	See Attached Exhibit A
Schedule:	See Attached Exhibit A
Compensation Type:	Lump Sum Fee
Current Contract Amount:	$133,000.00
Amount of this Amendment:	$ 55,000.00
Revised Total Amount Authorized:	$188,000.00

The services described above shall proceed as amended upon execution of this Amendment. All other provisions, terms, and conditions of the Professional Services Agreement which are not expressly amended shall remain in full force and effect.

CITY OF TAYLOR, TEXAS		**FREESE AND NICHOLS, INC.**	
By:	_____	By:	_____
Name:	_____	Name:	Chance Sparks
Title:	_____	Title:	Principal
Date:	_____	Date:	10/13/2025

EXHIBIT A – REVISED SCOPE OF SERVICES

ARTICLE I

PROJECT UNDERSTANDING

Freese and Nichols ("FNI") understands that the City of Taylor ("City") wishes to develop focused analysis and strategies to address existing and anticipated housing affordability and availability shortages. The analysis is intended to produce recommendations to support the city and housing authority with future LIHTC and PFC projects along with informing city-wide housing policy for integration with future long-range plan updates. The final report is intended to provide the depth of analysis necessary for Taylor's current housing challenges and growth pressures in the context of the Austin metro area.

PROJECT OVERVIEW

Housing Strategy Development

A. FNI or Subconsultant Will Develop the Following:

1. Engagement and Stakeholder Perspectives
    - All engagement will be coordinated with the Comprehensive Plan and Development Code effort for consistency and coordination to ensure stakeholders' and the public's time is used efficiently, engagement fatigue is avoided, and information gathered fully informs all planning efforts.
    - An up to 3-night trip is included to facilitate stakeholder meetings and primary on-site research needs under this scope.
    - A final selection of stakeholders for interview will be coordinated and finalized with the City. Examples of stakeholders include: housing authorities, school districts and community colleges, major employers, business associations, financial/mortgage institutions, developers, local government officials, and community service providers.
2. Economic/Demographic Profile, Housing Demand Factors, and Current Rental Housing Consumption
    - Define a realistic Competitive Market Area (CMA) within which rental housing in Taylor competes for occupancy, including consideration of employment and commuter patterns in the region.
    - Review of socio-demographic trends and patterns in the CMA, including analysis of population growth trends, review of market area demographic data, economic and employment factors as demand drivers (workforce size, profile, trends), with special attention to current and future housing needs of major employers in the area, including Samsung.
    - Review of Taylor's characteristics that support housing and residential attraction, relative to competitive locations within the CMA.
    - Document housing cost burden.
    - Review appropriate Area Median Income (AMI) limit thresholds used in most standards of qualification for housing affordability programs to recognize regional variation in income patterns in the Austin-Round Rock-San Marcos MSA versus Taylor's local environment.
    - Recognizing that US Census and American Community Survey data lag, this profile and data may rely on other primary data research and 3rd party data sources (e.g. Environics)

3. Assessment of Current Rental Housing Supply and Development Environment
    - Rental Market Data: Gather data on current rental market rents, renewal rents, and occupancy levels across both new and legacy multifamily and single-family rental properties in Taylor.
    - Housing Stock and Quality: Document the condition and characteristics of Taylor's existing rental housing supply, including Naturally Occurring Affordable Housing (NOAH) stock vulnerable to value-add repositioning or rent escalation.
    - Single-Family For-Sale Market: Provide a high level overview of pricing trends, affordability relative to incomes, and supply pipeline.
    - Current and projected owner/renter household split and affordability of for-sale options for incoming workers, to include research of market dynamics behind any real or perceived shifts in the local market from homeowner to investor demand, and displacement of homeowners by investor purchasers.
    - Policy and and infrastructure environment within which rental housing investment occurs. This assessment will involve:
        - Consultation with development and builder community regarding perceived market opportunities.
        - Consultation with development and builder community regarding constraints and challenges including land pricing and availability, regulatory policies, infrastructure provision, construction cost factors, and quality of life issues.
4. Policy and Incentive Analysis
    - Public Facility Corporation (PFC), Housing Finance Corporation (HFC), Low Income Housing Tax Credit (LIHTC) and Land Trust Developments: Evaluate the potential role and strategies for PFCs, HFCs, LIHTCs and land trust models in Taylor's housing market.
    - Payment in Lieu of Taxes (PILOT) Structures: Assess potential PILOT arrangements tied to affodabability commitments of units at 60%, 80% AMI.
    - Benchmarks: Summarize how similar Texas communities structure incentives for affordable/attainable housing development.
5. Goals, Objectives and Recommendations
    - Goals & Objectives: Develop a housing framework to align with and inform an update to the City's comprehensive plan, focusing on retal housing affordability, preservation of NOAH, and balanced growth.
    - Decision-Making Guidance: Provide criteria and a decision framework for evaluating proposed multifamily projects presented under PFC, HFC, LIHTC or land trust structures.
    - Implementation Strategies: Recommend strategies for incentive use, NOAH Preservation, and workforce housing development to support Taylor's growth.

B. <u>Deliverables</u>

a. One in-person trip spanning three (3) nights (can be reconfigured as necessary to facilitate meeting schedule and research needs)
b. Draft report: A written report integrating the market study, policy analysis and recommendations.
c. Presentation: A summary presentation to City staff and/or City Council highlighting findings, goals and decision-making guidance.
d. Final Report: Revised report incorporating feedback, designed to inform and integrate into an update to the comprehensive plan.

C. Project Fees and Schedule

a. Project Fee: $55,000
b. FNI is authorized to commence work on the Project upon receipt of the executed amendment and will complete the report within 16 weeks.
c. If FNI's services are delayed through no fault of FNI, FNI shall be entitled to adjust contract schedule consistent with the number of days of delay. These delays may include but are not limited to delays in city/county or regulatory reviews, delays in the flow of information to be provided to FNI, governmental approvals, etc. These delays may result in an adjustment to compensation as outlined on the face of this AGREEMENT.

Housing Study:

In addition to the Code and Comprehensive Plan Update

City Council October 23, 2025

History and Reason

1. There is a significant need for housing in Taylor.
2. The city has received significant interest and pressures for various types of housing.
3. Thousands of multifamily units have already been entitled. Some developments have asked for significant taxpayer funded incentives and tax breaks.
4. The City Council directed staff to bring forward an option for a Housing Study to be performed alongside the diagnostic and update to the Code and Comprehensive Plan.
5. This will allow the Council to better understand the need and impact of housing developments, and to better inform their decisions and taxpayer impacts.

Next Steps – Fiscal Impact and Public Engagement

1. The proposed cost of this Study is $55,000
2. This will have a significant stakeholder and public engagement component.

Need: Council Direction To Proceed

Discuss and consider action and approval for City Manager to proceed with execution of the Contract for a Housing Study.

Questions?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 16.

Agenda Title: **Discussion, consideration, and possible action on awarding a construction contract for the Fire Station 2 Renovation as included in the 2025 Certificate of Obligation Debt issuance.**

Council Action to be Taken: Award a construction contract for the Fire Station 2 Renovation.

Department Submitted: Fire Department

Staff Contact: Daniel Baum, Fire Chief

1. PURPOSE / DESCRIPTION

The purpose of this item is possible action on awarding a construction contract for the Fire Station 2 Renovation.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The Design of Fire Station 1 and 2 was identified in the 2024 CIP program. Council approved the design Task Order 01 on March 28th, 2024.

The Fire Station #2 construction bid documents were prepared and advertised on September 1st 2025. Bids were opened on October 7th, 2025.
10 bids were received from: Greystone Construction, Pfluger Builder, CMC Development, Synergy Commercial Construction, HCS Commercial, Tegrity Contractors, John King Construction, Trimbuilt Construction, STR Constructors, and Harrison Walker and Harper. Bids ranged from $3.9 million to $5.31 million with 8 bids within $600,000. This spread indicated a good project understanding from the contractors.

Bids were checked for completeness and scored.

3. PROS and CONS

PROS	CONS

• Fire Station 2 is renovated and expanded. • Increases room for staff. • Increases safety by adding an onsite driveway to facilitate the fire appuratus.	• No foreseeable cons

4. RECOMMENDATION

Recommended accepting the presentation and make a determination on which contractor to award the bid to.

5. FUNDING SOURCE

Funded through the 2025 Certificate of Obligation Funds.

6. TIMELINE

- Approval of bid award and contract documents – 45 days
- Issue Notice-to-Proceed to Contractor – December 2025
- Preconstruction Meeting – January 2026
- Construction Phase
    - Time of completion is 365 calendar days
    - Anticipated duration is from January 2026 – January 2027

7. OTHER OPTIONS

Reject all bids

8. ATTACHMENTS

1. Presentation - Fire Station 2 Bid Award

FIRE STATION #2
BID RESULTS AND
CONSTRUCTION CONTRACT AWARD

October 23, 2025
City Council Meeting

Project Background

- Design of Fire Station #2 completed with 2024 CO Bond
- Includes expansion and renovation to facilitate new drive through apparatus bays and accommodate future staffing.
- Bid was open for 5 weeks
  - September 1st to October 3rd
- Preconstruction meeting required onsite to walk the existing station
- 10 Bids received and opened on 10/3/2025

Fire Station #2 Renovation

Fire Station #2 Renovation

Approved 2025 Debt Projects

Updated 2025 Debt CIP Projects				
				Notes
	Street Maintenance			
1	Wesley Miller Extension Preliminary Engineering & Schematic Design	$	100,000	Vital East-West Connectivity. Possible Construction from Development.
2	Davis Street (2nd to Mallard) Maintenance	$	2,700,000	Continued Reclamation/Maintenance Projects
3	Curb & Gutter Replacements	$	250,000	Starting Curb & Gutter Replacement Program following the Recent C&G Condition Report
		$	**3,050,000**	
4	Sloan/Meadow (2nd to TH Johnson) Maintenance	$	3,150,000	Continued Reclamation/Maintenance Projects
5	Howard/North (2nd to Carlos Parker) Maintenance	$	3,300,000	Continued Reclamation/Maintenance Projects
	Drainage (not included in Statewide Flood Plan)			
1	Gabriel Street	$	101,460	DMP Project 13 with escalation from DMP
2	North Drive	$	908,230	DMP Project 14 with escalation from DMP
		$	**1,009,691**	
3	McLain Street	$	1,160,665	DMP Project 15 with escalation from DMP
4	Mariposa Lane	$	811,670	DMP Project 16 with escalation from DMP
5	Otis Street	$	884,021	DMP Project 17 with escalation from DMP
6	Debus Drive	$	1,660,325	DMP Project 19 with escalation from DMP
	Facilities			
	Downtown Surveillance Cameras	$	200,000	Police Dept. Identified Project
	Fire Station 2 Renovation	$	4,130,736	Includes Full Renovation, Site Improvements, Construction Administration, & Inspection
	Public Works Building	$	700,000	Building purchase portion paid by bond
		$	**5,030,736**	
	Fire Station 1 Rennovation	$	4,039,875	Includes Full Renovation, Site Improvements, Construction Administration, & Inspection
	Total Projects	**$**	**9,090,427**	
	Admin/Project Management/Contingency (10% of Project Costs)	**$**	**909,043**	
		$	**9,999,469**	

Bid Opening Results

- 10 total bids range from $3.7 Million to $4.9 Million
  - 8 bids within $600,000
  - Indicates good project understanding and demonstrates ‘true costs’

		Greystone Construction	Pfluger Builders	CMC Development and Construction	Synergy Commercial Construction	HCS Commerical	Tegrity Contractors	John King Construction	Trimbuilt Construction	STR Constructors	Harrison Walker and Harper
Item No.	Description	Bid Amount	Bid Amount	Bid Amount	Bid Amount	Bid Amount	Bid Amount	Bid Amount	Bid Amount	Bid Amount	Bid Amount
	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL	BASE PROPOSAL
01 00 00	GENERAL REQUIREMENTS	$ 288,018.33	$ 218,736.00	$ 806,596.00	$ 255,995.80	$ 406,170.00	$ -	$ 364,000.00	$ 304,757.85	$ 572,000.00	$ 972,880.00
02 00 00	EXISTING CONDITIONS	$ 38,500.00	$ 50,000.00	$ 33,500.00	$ 44,200.00	$ 75,000.00	$ -	$ 48,000.00	$ 41,060.00	$ 40,000.00	$ 110,428.00
03 00 00	CONCRETE	$ 85,055.00	$ 290,000.00	$ 289,137.00	$ 100,455.00	$ 335,000.00	$ -	$ 288,000.00	$ 96,803.00	$ 329,000.00	$ 290,056.00
04 00 00	MASONRY	$ 82,000.00	$ 102,800.00	$ 88,600.00	$ 94,828.00	$ 165,000.00	$ -	$ 157,000.00	$ 88,600.00	$ 85,000.00	$ 100,487.00
05 00 00	METALS	$ 276,185.00	$ 274,250.00	$ 321,496.00	$ 246,390.00	$ 275,000.00	$ -	$ 355,000.00	$ 307,200.00	$ 272,000.00	$ 204,934.00
06 00 00	WOOD, PLASTICS, AND COMPOSITES	$ 73,272.00	$ 71,638.00	$ -	$ 61,988.00	$ 125,000.00	$ -	$ 80,000.00	$ 85,257.00	$ 50,000.00	$ 72,118.00
07 00 00	THERMAL AND MOISTURE PROTECTION	$ 369,990.59	$ 289,708.00	$ 216,000.00	$ 439,569.02	$ 75,000.00	$ -	$ 375,000.00	$ 386,639.00	$ 652,000.00	$ 448,538.00
08 00 00	OPENINGS	$ 279,416.00	$ 285,348.00	$ 171,607.00	$ 272,391.00	$ 175,000.00	$ -	$ 320,000.00	$ 247,736.00	$ 243,000.00	$ 368,580.00
09 00 00	FINISHES	$ 305,150.00	$ 306,579.00	$ 348,931.00	$ 308,389.11	$ 225,000.00	$ -	$ 279,000.00	$ 428,388.00	$ 362,000.00	$ 295,279.00
10 00 00	SPECIALTIES	$ 74,296.52	$ 70,450.00	$ 57,288.00	$ 85,667.26	$ 65,000.00	$ -	$ 98,000.00	$ 75,661.00	$ 86,000.00	$ 113,370.00
12 00 00	FURNISHING	$ 221,777.40	$ 237,361.00	$ 87,527.00	$ 190,921.00	$ 150,000.00	$ -	$ 12,000.00	$ 105,319.00	$ 191,000.00	$ 172,709.00
21 00 00	FIRE PROTECTION SYSTEM	$ 39,707.00	$ 36,039.00	$ 36,039.00	$ 40,929.74	$ 150,000.00	$ -	$ 55,000.00	$ 152,352.00	$ 61,000.00	$ 37,120.00
22 00 00	PLUMBING	$ 186,298.00	$ 150,798.00	$ 214,350.00	$ 193,089.00	$ 185,000.00	$ -	$ 220,000.00	$ 38,852.00	$ 185,000.00	$ 195,277.00
23 00 00	HVAC	$ 255,819.00	$ 267,142.00	$ 280,000.00	$ 286,835.08	$ 262,000.00	$ -	$ 330,000.00	$ 186,298.00	$ 298,000.00	$ 287,334.00
26 00 00	ELECTRICAL	$ 380,589.00	$ 400,000.00	$ 425,000.00	$ 282,000.00	$ 395,000.00	$ -	$ 380,000.00	$ 278,471.00	$ 369,000.00	$ 280,440.00
27 00 00	COMMUNICATIONS	$ 27,864.00	$ 49,077.00	$ 56,841.00	$ -	$ 85,000.00	$ -	$ 10,000.00	$ 380,589.00	$ 130,000.00	$ 37,020.00
28 00 00	ELECTRONIC SAFETY AND SECURITY	$ 24,000.00	$ 131,275.00	$ 56,736.00	$ 95,048.72	$ 55,000.00	$ -	$ 190,000.00	$ 10,698.00	$ 49,000.00	$ 60,859.00
31 00 00	EARTHWORK	$ 88,250.00	$ 128,429.00	$ 100,950.00	$ 125,288.00	$ 227,000.00	$ -	$ 101,000.00	$ 149,297.00	$ 142,000.00	$ 109,180.00
32 00 00	EXTERIOR IMPROVEMENTS	$ 285,143.00	$ 109,848.00	$ 123,262.00	$ 341,638.00	$ 165,000.00	$ -	$ 122,000.00	$ 119,390.00	$ 165,000.00	$ 114,628.00
33 00 00	UTILITIES	$ 121,109.00	$ 113,147.00	$ 124,140.00	$ 228,455.00	$ 175,000.00	$ -	$ 150,000.00	$ 252,125.00	$ 124,000.00	$ 124,599.00
40 00 00	PROCESS INTERCONNECTIONS	$ -	$ -	$ -	$ -	$ 75,000.00	$ -	$ -	$ 149,455.00	$ -	$ -
		$ 3,502,439.84	**$ 3,582,625.00**	**$ 3,838,000.00**	**$ 3,694,077.73**	**$ 3,845,170.00**	**$ 3,977,000.00**	**$ 3,934,000.00**	**$ 3,884,947.85**	**$ 4,405,000.00**	**$ 4,395,836.00**
	ADDITIVE ALTERNATE 1 SUBTOTAL										
	ALTERNATE #1 (Irrigation)	$ 10,120.00	$ 10,000.00	$ -	$ -	$ 9,500.00	$ 22,777.00	$ 15,000.00	$ -	$ 12,000.00	$ -
	FEES AND OTHER COSTS	$ 182,011.67	$ 220,059.00	$ -	$ 295,267.18	$ 141,580.00	$ -	$ 202,120.00	$ 485,052.15	$ 270,000.00	$ 515,811.00
	TOTAL BID PROPOSAL AMOUNT:	**$ 3,694,571.51**	**$ 3,812,684.00**	**$ 3,838,000.00**	**$ 3,989,344.91**	**$ 3,996,250.00**	**$ 3,999,777.00**	**$ 4,151,120.00**	**$ 4,370,000.00**	**$ 4,687,000.00**	**$ 4,911,647.00**

	Contractor									
	Greystone Construction	Pfluger Builders	~~CMC~~ * ~~Development~~	Synergy Commercial Construction	HCS Commercial	Tegrity Contractors	John King Construction	Trimbuilt Construction	STR Constructors	Harrison Walker and Harper
Local Contractor	✗	✓	✗	✗	✗	✗	✗	✗	✗	✗
Cost Over Council Approved	-2.68%	0.44%	1.10%	5.09%	5.27%	5.36%	9.35%	15.12%	23.47%	29.39%
Direct Fire Station Experience	✗	✓	✓	✗	✓	✗	✓	✓	✓	✓

*Bid Bond not included in bid package

Project Budget Overview

Council Approved Budget	
Construction and CA	**$4,130,736**

Fire Station #2 Bid Results		
	Greystone Construction	**Pfluger Builders**
Contractor Base Bid Amount *	$3,694,571.51	$3,812,684.00
Construction Administration, Design, Owners Representation, and Inspection (HDRA TO3)	$334,600	$334,600
Total Project Amount	**$4,029,171.51**	**$4,147,284.00**

- Recommend to add $200,000 Allowance out of 2025 Bond Contingency
  - $909,043 available in 2025 Bond Contingency
- Owners Contingency and Fire Department Continuity of Operations

*Bid amount includes Furnishings, Equipment, and Purvis Alarm System

Greystone Construction: $3,694,571.51

- -2.68% Under council approved budget
- Low bid – 3% under next lowest bid
- Local Office in Georgetown, TX
- Experience includes:
  - Burnet City Hall, Burnet, TX
  - Elko New Market Police Station, Elko, MN
  - Dell Diamond Visitor Clubhouse and Stadium Technology, Round Rock, TX
- <u>Recommend to add $200,000 Allowance from Overall Bond Contingency</u>

Pfluger Builders: $3,812,684.00

- 0.44 % Over council approved budget
- Second lowest bid – 3% over low bid
- Local Office in Taylor, TX
- Experience includes:
  - Hutto Fire Station #4, Hutto, TX
  - Fire Station 103, Lago Vista, TX
  - Fire Station 101, Lago Vista, TX
- <u>Recommend to add $200,000 Allowance from Overall Bond Contingency</u>

Pros and Cons

Greystone Construction	
Pros	**Cons**
Low Bid	No direct fire station experience
Nearby Office, Georgetown	
Experienced with Municipal Buildings	

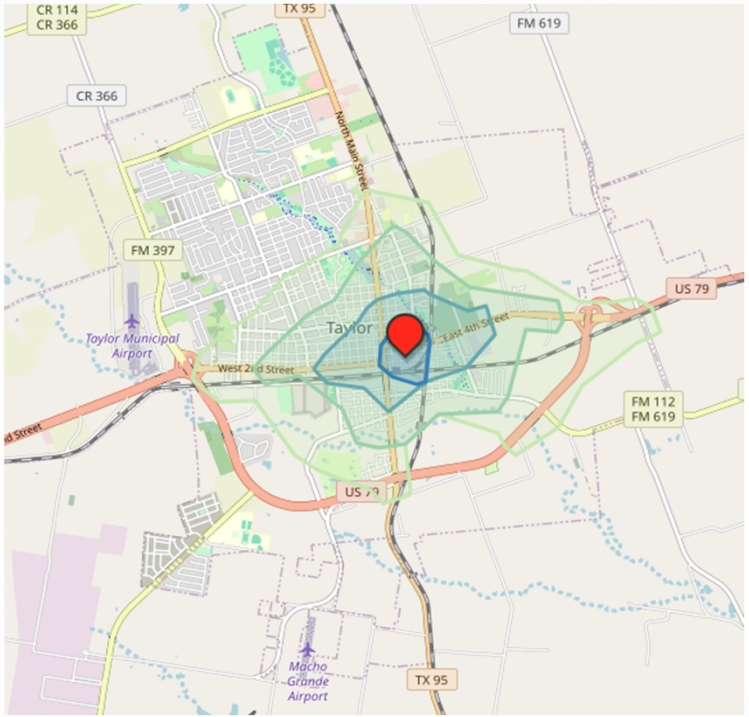
Pfluger Builders	
Pros	**Cons**
2nd Lowest Bid	3% over low bid
Officed out of Taylor	
Has direct fire station experience	
Letter of recommendation received from Hutto Fire Department	

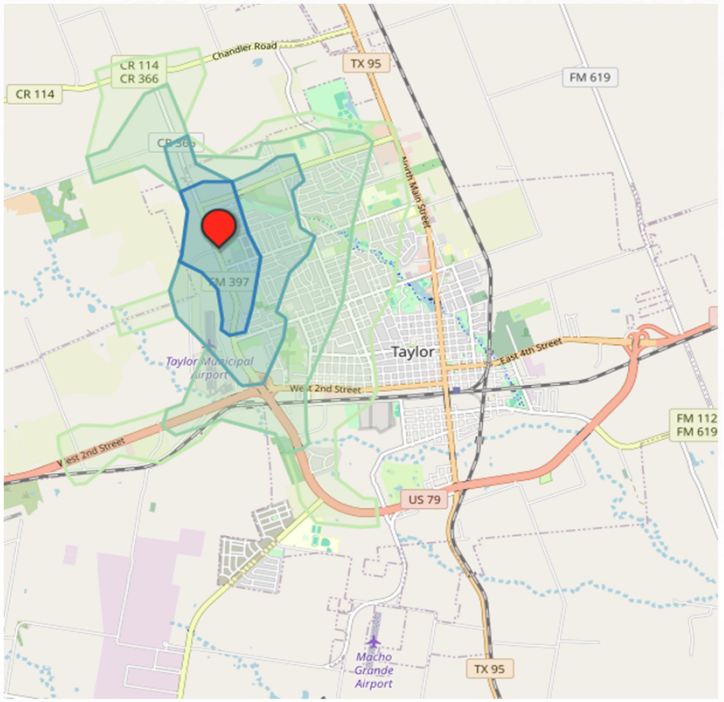
Allowance #1

Contingency and Continuity of Operations

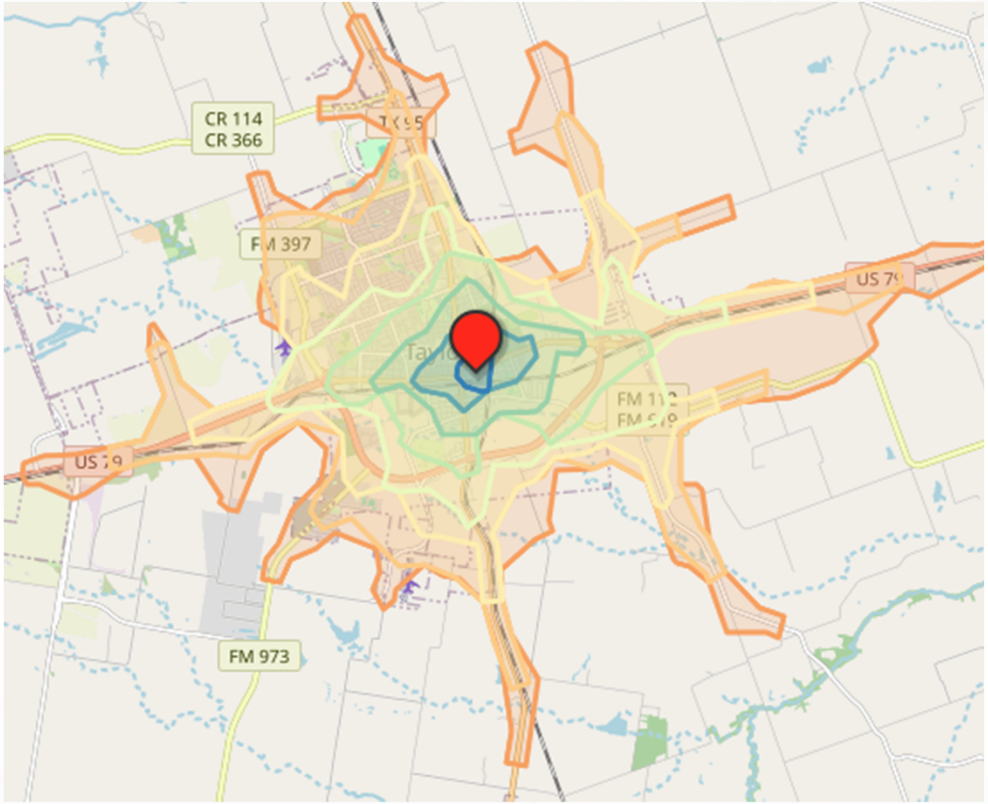
- Recommend addition of $200,000 to either bid
- Project Contingency
- A portion to facilitate a temporary facility/continue operations in northeast Taylor
- Cost is dependent on phasing of construction and contractor coordination

4 Minute Response Time per each station





8 Minutes Response Time (1 Station)



Project Timeline

- Approval of bid award and contract documents – 45 days
- Issue Notice-to-Proceed to Contractor – December 2025
- Preconstruction Meeting – January 2026
- Construction Phase
  - Time of completion is 365 calendar days
  - Anticipated duration is from January 2026 – January 2027

Council Direction

- Need council direction on which bid to accept and whether to include additional $200,000 Owner's Contingency/Allowance and to allow the City Manager to execute all necessary documents

QUESTIONS?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 17.

Agenda Title: **Discussion, consideration, and possible action regarding a Construction Management Agreement, HDR-A Task Order 3, with HDR for the Fire Station No. 2 renovation project.**

Council Action to be Taken: Approve HDR-A Task Order 3 for construction phase and inspection services to accompany the Fire Station 2 Renovation project.

Department Submitted: Fire Department

Staff Contact: Daniel Baum, Fire Chief

1. PURPOSE / DESCRIPTION

The purpose of this item is to potentially approve HDRA Task Order 3 for construction phase and inspection services to accompany the Fire Station 2 Renovation project.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

Council approved the design Task Order 01 on March 28th, 2024.

The Fire Station #2 construction bid documents were prepared and advertised on September 1st 2025. Bids were opened on October 7th, 2025. Following the approval of the construction award, construction phase and inspection services are proposed to accompany the construction project. This Task Order will take the project from bidding and contract management to project closeout.

The Task Order totals $334,600 and includes services for the Construction Administration and Construction Engineering, and Inspection.

The scope included in the TO is as follows:
Submittal Services
Supplemental Documentation Services
RFI Services
Special Furnishings Design Services
Observation Services

Extended Contract Administration Management
Testing and Inspection Administration
Contract Cost Accounting Services
Furniture, Furnishings, and Equipment Installation Administration
Interpretations
Project Closeout Services
Maintenance and Operational Programming Services
Record Drawing Services
Warranty Review Services
Post-Contract Evaluation Services

3. PROS and CONS

PROS	CONS
• Inspeciton and Construction Adminstration help to ensure quality construction • Coordinates contractor and City teams	• No foreseeable cons

4. RECOMMENDATION

Recommend approval of Task Order 03 with HDRA for construction phase services for $334,600 and authorization of the City Manager to execute all necessary documents.

5. FUNDING SOURCE

Funded through the 2024 Certificate of Obligation Funds.

6. TIMELINE

Schedule would follow the construction schedule of the Fire Sation 2 Renovation Project. (1 year)

7. OTHER OPTIONS

Reject proposal

8. ATTACHMENTS

1. HDRA-TO03
2. Slides_HDR CEI FS2

EXHIBIT “A”

HDR-A TASK ORDER #3

This Task Order pertains to a certain Master Short Form Agreement Between Client and Architect for Professional Services by and between City of Taylor (“Client”) and HDR Architecture, Inc. (“Architect”), dated March 20, 2024, (“Agreement”). Architect shall perform services on the project described below as provided herein and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

Task Order Number: **Three (03)**

Project Name: **Fire Station #2 – Contract administration services**

Part 1.0 – Project Description: *Refer to exhibit C.*

Part 2.0 – Scope of services to be performed by the architect on the project: *Refer to exhibit C.*

Part 3.0 – Client’s Responsibilities: *Provide Architect with access to project site.*

Part 4.0 – Periods of Service: *November 2025 through October 2026.*

Part 5.0 – Architects Fee: *Lump Sum total of Three hundred thirty-four thousand, six hundred dollars ($334,600). See Exhibit C for additional details.*

Part 6.0 – Other:

This Task Order is executed this ____ day of _____ , 20__ .

City of Taylor “Client”		HDR Architecture, Inc. “Architect”	
By:	_____	By:	_____
Name:	Brian LaBorde	Name:	Yvonne Nagy
Title:	City Manager	Title:	Managing Principal
Address:	400 Porter Street	Address:	4828 Loop Central Drive #700
	Taylor, Texas 76574		Houston, Texas 77081

October 15, 2025

Mr. Brian LaBorde
City Manager
City of Taylor
400 Porter Street
Taylor, Texas 76574

RE: Scope of Services – Fire Station #2, Contract Administration (**Exhibit "C"**)

Dear Mr. LaBorde,

HDR Architecture, Inc. (HDR) appreciates the opportunity to provide our proposal for professional architectural and engineering services to the City of Taylor (City) for the expansion/renovation of Fire Station #2.

Project Background: Fire Station #2 design improvements include one story, 2,185 square foot addition and 1,680 square feet of interior renovations. It will add eight individual dorm/sleeping rooms and three shared uni-sex ADA accessible restrooms with showers. There are also interior upgrades that will improve the living and working areas for staff. On the exterior, the site work includes adding 14,000 square feet of paving for proper apparatus circulation. This proposal is for Contract Administration services only, and is outlined below:

CONTRACT ADMINISTRATION SERVICES:

1. Submittal Services consisting of:
    a. Processing of submittals, including receipt, review of, and appropriate action on Shop Drawings, Product Data, Samples and other submittals required by the Contract Documents
    b. Distribution of submittals to Owner, Contractor and/or Architect's field representative as required
    c. Maintenance of master file of submittals
    d. Related communications.
2. Supplemental Documentation services consisting of:
    a. Preparation, reproduction and distribution of supplemental Drawings, Specifications and interpretations in response to requests for clarification by Contractor(s) or the Owner

b. Forwarding Owner's instructions and providing guidance to the Contractor(s) on the Owner's behalf relative to changed requirements and schedule revisions.

3. Request for Information Services consisting of:

    a. Processing and responding to requests for information (RFIs) from the general contractor

    b. Maintenance of master file of RFIs

    c. Related communications

4. Special Furnishings Design services relating to Architect-designed special furnishings and/or equipment incorporated into or provided for the Project and consisting of:

    a. Coordination of installation

5. Observation Services consisting of:

    a. Bi-Monthly in-person visits to the site at intervals equivalent to twice per month (total of twenty-four [24] visits max) to become generally familiar with the progress and quality of the Work completed and to determine in general if the Work when completed will be in accordance with Contract Documents; preparing related reports and communications.

    b. Bi-monthly virtual Owner/Architect/Contractor (OAC) meetings to review all relevant project data; preparing all related reports and communications.

6. Extended Contract Administration Management, consisting of:

    a. Assisting Owner in obtaining building permits

    b. Updating and monitoring actual costs against estimates of final cost; assisting Owner in monitoring cash flow

    c. Monitoring the general contractors' detailed schedule showing time periods for each Contractor, including long-lead items and Owner's occupancy requirements; recommending corrective action when required

    d. Endeavoring to achieve satisfactory performance of Contractors through development and implementation of a quality control program; assisting Owner in determining compliance with schedule, cost and Contract Documents

    e. Scheduling and conducting weekly project meetings with the Owner, Architect and Contractor as set forth in "Observation Services" above.

    f. Assisting Owner in maintaining cost accounting records

g. Maintaining a daily log including conditions at site and job progress, periodically indicating percentage of completion of each contract

h. Assisting the Owner in coordinating and scheduling activities of the separate Contractors

i. Maintaining and periodically update a record of all significant changes made during construction; maintain record copies of Contract Documents; maintaining samples and lay-out drawings at the job site.

7. Testing and Inspection Administration relating to independent inspection and testing agencies, consisting of:

    a. Administration and coordination of field testing required by the Contract Documents

    b. Recommending scope, standards, procedures and frequency of testing and inspections

    c. Arranging for testing and inspection on Owner's behalf

    d. Notifying inspection and testing agencies of status of Work requiring testing and inspection

    e. Evaluating compliance by testing and inspection agencies with required scope, standards, procedures and frequency

    f. Review of reports on inspections and tests and notifications to Owner and Contractor(s) of observed deficiencies in the Work.

8. Contract Cost Accounting services consisting of:

    a. Maintenance of records of payments on account of the Contract Sum and all changes thereto

    b. Evaluation of Applications for Payment and certification thereof

    c. Review and evaluation of expense data submitted by the Contractor(s) for Work performed under cost-plus-fee arrangements.

9. Furniture, Furnishings and Equipment Installation Administration consisting of:

    a. Assistance to the Owner in coordinating schedules for delivery and installation of the Work

    b. Review of final placement and inspection for damage, quality, assembly and function to determine that furniture, furnishings and equipment are in accordance with the requirements of the Contract Documents.

10. Interpretations consisting of:

    a. Review of claims, disputes or other matters between the Owner and Contractor relating to the execution or progress of the Work as provided in the Contract Documents

11. Project Closeout services initiated upon notice from the Contractor(s) that the Work, or a designated portion thereof which is acceptable to the Owner, is sufficiently complete, in accordance with the Contract Documents, to permit occupancy or utilization for the use for which it is intended, and consisting of:

    a. A detailed inspection with the Owner's representative for conformity of the Work to the Contract Documents to verify the list submitted by the Contractor(s) of items to be completed or corrected

    b. Determination of the amounts to be withheld until final completion

    c. Securing and receipt of consent of surety or sureties, if any, to reduction in or partial release of retainage or the making of final payment(s)

    d. Issuance of Certificate(s) of Substantial Completion

    e. Inspection(s) upon notice by the Contractor(s) that the Work is ready for final inspection and acceptance

    f. Notification to Owner and Contractor(s) of deficiencies found in follow-up inspection(s), if any

    g. Final inspection with the Owner's representative to verify final completion of the Work

    h. Receipt and transmittal of warranties, affidavits, receipts, releases and waivers of lien or bonds indemnifying the Owner against liens

    i. Securing and receipt of consent of surety or sureties, if any, to the making of final payment(s)

    j. Issuance of final Certificate(s) for Payment.

POST-CONTRACT SERVICES

1. Maintenance and Operational Programming services consisting of:

    a. Assistance in the establishment by the Owner of in-house or contract program(s) of operation and maintenance of the physical building and equipment

    b. Arranging for and coordinating instructions on operations and maintenance of equipment in conjunction with manufacturer's representatives

c. Assistance in the preparation of operations and maintenance manual(s) for the Owner's use.

2. Record Drawing services consisting of:

    a. Making arrangements for obtaining from Contractor(s) information in the form of marked-up prints, drawings and other data certified by them on changes made during performance of the Work

    b. Review of general accuracy of information submitted and certified by the Contractor(s)

    c. Preparation of record drawings, based on certified information furnished by the Contractor(s)

    d. Transmittal of record drawings and general data, appropriately identified, to the Owner and others as directed.

3. Warranty Review consisting of:

    a. Consultation and recommendation to the Owner during the duration of warranties in connection with inadequate performance of materials, systems and equipment under warranty

    b. Inspection(s) prior to expiration of the warranty period(s) to ascertain adequacy of performance of materials, systems and equipment

    c. Documenting defects or deficiencies and assisting the Owner in preparing instruction to the Contractor(s) for correction of noted defects.

4. Post-Contract Evaluation consisting of a Project inspection at least one year after completion of the Work; review with appropriate supervisory, operating and maintenance personnel, and analysis of operating costs and related data for evaluation of:

    a. The initial Project programming versus actual facility use

    b. The functional effectiveness of planned spaces and relationships

    c. The operational effectiveness of systems and materials installed.

ADDITIONAL SERVICES

The following items would be considered additional services and are not part of our standard services:

1. Quotation Requests/Change Orders consisting of:

a. Preparation, reproduction and distribution of Drawings and Specifications to describe Work to be added, deleted or modified

b. Review of proposals from Contractor(s) for reasonableness of quantities and costs of labor and materials

c. Review and recommendations relative to changes in time for Substantial Completion

d. Negotiations with Contractor(s) on Owner's behalf relative to costs of Work proposed to be added, deleted or modified

e. Assisting in the preparation of appropriate Modifications of the Contract(s) for Construction

f. Coordination of communications, approvals, notifications and record-keeping relative to changes in the Work.

2. Special Studies consisting of investigation, research and analysis of the Owner's special requirements for the Project and documentation of findings, conclusions and recommendations for:

    a. Master planning to provide design services relative to future facilities, systems and equipment which are not intended to be constructed as part of the Project during the Construction Phase

    b. Providing special studies for the project such as analyzing acoustical or lighting requirements, record retention, communications and security systems.

3. Furniture, Furnishings and Equipment Services relating to equipment and furnishings not incorporated into the construction of the Project and consisting of:

    a. Establishment of needs and criteria

    b. Preparation of requirements, Specifications and bidding or purchasing procedures

    c. Management of procurement

    d. Coordination of delivery and installation.

4. Special Disciplines Consultation, consisting of retaining, directing and coordinating the work of special disciplines consultants identified from the following list and as more specifically described in Article 1.6, whose specialized training, experience and knowledge relative to specific elements and features of the Project are required for the Project:

    a. Acoustics

b. Audio-Visual

c. CPM Scheduling

d. Code Interpretation

e. Communications

f. Computer Technology

g. Concrete

h. Cost Estimating

i. Demography

j. Display

k. Ecology

l. Economics

m. Editorial

n. Elevators/Escalators

o. Fallout Shelters

p. Financial

q. Fire Protection

r. Food Service

s. Insurance

t. Historic Preservation

u. Legal

v. Life Safety

w. Lighting

x. Management

y. Materials Handling

z. Psychology

aa. Public Relations

bb. Radiation Shielding

cc. Real Estate

dd. Reprographics

ee. Safety

ff. Sociology

gg. Soils/Foundation

hh. Space Planning

ii. Specifications

jj. Traffic/Parking

kk. Transportation

ll. Security

mm. Record Retention

5. Special Building Type Consultation, consisting of retaining, directing and coordinating the work of special building type consultants whose specialized training, experience and knowledge relative to the requirements, planning and design of the Project are required for the Project.

6. Life Cycle Cost Analysis consisting of assessment, on the basis of established relevant economic consequences over a given period of time, of:

    a. A given planning and design solution for the Project

    b. Alternative planning and design solutions for the Project

    c. Selected systems, subsystems or building components proposed for the Project.

7. Value Analysis consisting of the review during design phases of the cost, quality and time influences of proposed building materials, systems and construction methods relative to design objectives in order to identify options for obtaining value for the Owner.

8. Energy Studies consisting of special analyses of mechanical systems, fuel costs, on-site energy generation and energy conservation options for the Owner's consideration.

9. Quantity Surveys consisting of:

    a. A detailed determination of the quantities of materials to be used in the Project to establish the basis for price determination by bidding or negotiations

b. Making investigations, inventories of materials or furniture, furnishings and equipment, or valuations and detailed appraisals of existing facilities, furniture, furnishings and equipment, and the relocation thereof.

10. Detailed Cost Estimating services consisting of:

    a. Development, when the Contract Documents are approximately 90% complete, of a Detailed Estimate of the Cost of the Work based on quantity take-offs and unit cost pricing of materials, labor, tools, equipment and services required for the Work plus estimates for the Contractor's supervision cost, Work required by General and Supplementary Conditions, and an allowance for a reasonable Contractor's overhead and profit; or

    b. Continuous development during all phases of design and documentation, of an Estimate of the Cost of the Work for the purpose of greater cost control, culminating in a Detailed Estimate of the Cost of the Work or detailed quantity surveys or inventories of material, equipment and labor.

11. Environmental Monitoring services consisting of:

    a. Monitoring of air, water and other designated components of the environment to establish existing conditions, and the preparation of related analyses and reports.

12. Expert Witness services consisting of preparing to serve and/or serving as an expert witness in connection with any public hearing, arbitration proceeding or legal proceeding.

13. Materials and Systems Testing relating to testing of components of the completed Project for conformance with Contract requirements and consisting of:

    a. Establishment of requirements

    b. Procurement of testing services

    c. Monitoring testing

    d. Review, analysis and reporting of testing results.

14. Mock-Up Services relating to the construction of full-size details of components of the Project for study and testing during the design phases and consisting of:

    a. Design and documentation for the required mock-up(s)

    b. Management and coordination of pricing and contracting for mock-up services

    c. Construction administration of mock-up construction activities

    d. Arrangements for testing and monitoring performance of mock-up(s)

e. Administration of testing and monitoring services

f. Review, analysis and reporting of results of testing and monitoring services.

15. Coordination of Designated Services with those of non-design professionals, such as economists, sociologists, attorneys and accountants, consisting of:

    a. Preparation of economic studies

    b. Condominium documentation

    c. Sociological impact studies.

16. Furniture, Furnishings and Equipment Purchasing/Installation, consisting of:

    a. Purchasing furniture, furnishings and equipment on behalf of the Owner with funds provided by the Owner

    b. Receipt, inspection and acceptance on behalf of the Owner of furniture, furnishings and equipment at the time of their delivery to the premises and installation

    c. Providing services including travel for the purpose of evaluating materials, furniture, furnishings and equipment proposed for the Project.

17. Computer Applications consisting of computer program development and/or computer program search and acquisition, plus on-line computer time charges, for:

    a. Programming

    b. Economic feasibility

    c. Financial analysis

    d. Site analysis

    e. Construction cost estimating

    f. Detailed Project scheduling

    g. Market analysis

    h. Architectural analysis and design

    i. Structural analysis and design

    j. Mechanical analysis and design

    k. Electrical analysis and design

l. Production of Drawings

m. Construction cost accounting

18. Project Promotion/Public Relations relating to presentation of the Project to the public or identified groups and consisting of:

    a. Preparation of press releases

    b. Preparation of special brochures and/or promotional pieces

    c. Assistance in production and distribution of promotional materials

    d. Presentations at public relations and/or promotional meetings.

COMPENSATION

1. Our estimated fee budget for the services indicated above equates to a Lump Sum total of Three hundred thirty-four thousand, six hundred dollars ($334,600), including reimbursable expenses.

REIMBURSABLE EXPENSES

1. Reimbursable expenses shall include fees associated with traveling/tolls and outside service fees (ex. Courier/delivery). Expenses shall be compensated with a ten percent mark up and are estimated at $7,000.

SCHEDULE

1. We anticipate the following schedule once construction begins: Twelve (12) months

INVOICES

HDR will submit monthly invoices for all work completed to invoice date. Additional services, beyond those described in the Scope of Services will be invoiced as per our hourly rate sheet at direct cost, in addition to any expenses will have a 10% mark up. Additional Services shall only be performed when directed by the City of Taylor to HDR. Mileage will be charged at prevailing IRS rates.

You are a valued client of HDR and we appreciate the opportunity to share these services with you. Please call us at (210) 278-0414 should you have any questions regarding this scope of services.

Sincerely,

HDR Architecture, Inc.

Miles Vandewalle, AIA, NCARB
Studio Lead

Yvonne Nagy, AIA, NCARB, LEED AP
Managing Principal

Authorized signature on behalf of the City of Taylor:

_____

Printed Name: _____

Title: _____

Date: _____

HDRA T03
Construction Management Agreement
Fire Station #2 Construction

Chief Daniel Baum, Jacob Walker, Miles Vandewalle

Summary

- HDRA TO 03 includes scope and fee for Project Management through the construction schedule.
- Includes Construction Administration, Construction Engineering, Observation, and Inspection.
- TO Amount: $334,600 from 2025 Certificate of Obligation Funds.

Scope of T03

- Construction Administration
  - Submittal Services
  - Supplemental Documentation Services
  - RFI Services
  - Special Furnishings Design Services
  - Observation Services
  - Extended Contract Administration Management
  - Testing and Inspection Administration
  - Contract Cost Accounting Services
  - Furniture, Furnishings, and Equipment Installation Administration
  - Interpretations
- Post Closeout Services
  - Maintenance and Operational Programming Services
  - Record Drawing Services
  - Warranty Review Services
  - Post-Contract Evaluation Services

Timeline

- Construction Administration and Inspection will follow the construction schedule.
- January 2026 – January 2027 (1 Year)

Questions?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Quality of Life

Agenda Item Number: 18.

Agenda Title: **Discussion, consideration, and possible action on awarding a contract for the 2025 Parks Improvement Project, included in the 2025 Certificate of Obligation Debt issuance, to GCreek Construction, and authorizing the City Manager to execute all necessary documents.**

Council Action to be Taken: Approve contract award for the 2025 Parks Improvement Project to GCreek Construction Inc. and authorize the City Manager to execute all necessary documents.

Department Submitted: Parks & Recreation

Staff Contact: Tyler Bybee, Managing Director of Community Services

1. PURPOSE / DESCRIPTION

The purpose of this item is to present the results of the bid for the 2025 Parks Improvement Project and award the construction contract to the recommended contractor, G Creek.

Improvements included in the project are as follows:
Bull Branch Park: Pavilion replacement, ADA path and ADA parking installation, replacement of 4' sidewalk with 8' sidewalk, and bathroom renovations
Murphy Park: ADA path and ADA parking installation, to and from the tennis and pickleball courts and bathroom renovations

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

This project was first identified in the Parks Master Plan and then put into the 2024 CO Bond project list.
The list was re-ranked and approved by the Parks and Recreation Advisory Board at the May 21st, 2025
meeting.
Council received a presentation and approved the updated project list on June 12th, 2025 on the prioritization of the 2024 Bond Parks projects.

A bid was advertised for the construction of the improvements at Bull Branch and Murphy Park, a pre-bid meeting was held at the project locations for any interested bidders. The bids were opened on September 24th. Six bids were received; Construction Solutions USA, Rymar Construction Inc, G Creek Inc, Wellcraft Builders, TF Harper and Associates, and ASD Consultants. Bids were scored from a mixture of cost(70%) and previous project experience and references(30%). The contractor with the highest scoring bid was G Creek Construction Inc. The Parks and Recreation board unanimously recommended approval at the October 15th, 2025 meeting.

3. PROS and CONS

PROS	CONS
• Improvements to Bull Branch and Murphy Park replace aging infrastructure • ADA improvements add accessibility to the city's existing amenities.	• No foreseeable cons

4. RECOMMENDATION

Recommended to award G Creek construction contract for 2025 Park Improvements Project, with the inclusion of Alternate 1 for automatic door timers and potential skylight replacement.

5. FUNDING SOURCE

2024 Certificate of Obligation Bond funds allocated for Parks Projects

6. TIMELINE

- Approval of bid award and contract documents – 30 days
- Issue Notice-to-Proceed to Contractor – November 2025
- Preconstruction – December 2025
- Construction Phase
    - Time of completion is 120 calendar days
    - Anticipated duration is from December 2025 – March 2025
- Construction will begin with Murphy Park Sidewalk improvements

7. OTHER OPTIONS

Select alternate bidder.
Reject all bids.

8. ATTACHMENTS

1. Recommendation of Award_2025 Park Improvements Project
2. Bid Tablulation_2025 Park Improvements Project
3. Bid_G Creek_2025 Park Improvements Project
4. Presentation - Park Improvement Project Construction Award

October 1, 2025

Mr. Dwayne Ariola
Mayor
City of Taylor
400 Porter Street
Taylor, TX 76574

RE: 2025 Park Improvement Project Construction
Recommendation to Award Construction Contract

Dear Mr. Ariola,

On September 24th, 2025 at 2:00 PM, HDR Engineering, Inc. and the City of Taylor opened bids for the 2025 Park Improvements Project. The project includes the replacement of the pavilion in Bull Branch Park, bathroom renovations, sidewalk improvements, and parking improvements in both Bull Branch and Murphy Park. Six (6) contractors, Construction Solutions USA, Rymar Construction Inc., G. Creek Inc, Wellcraft Builders, TF Harper and Associates, and ASD Consultants submitted sealed bids.

G. Creek Inc., submitted a sealed bid of $442,160.38. Based on the information presented in the bid proposal and our experience working with G. Creek in the past, HDR recommends the City of Taylor accept the bid for G. Creek Inc., in the amount of $442,160.38. This will be funded with 2024 CO Bond.

We will prepare the Notice of Intent to Award and other contract documents to be forwarded to G. Creek Inc., for execution if the City of Taylor concurs with this recommendation.

Sincerely,
HDR Engineering, Inc.

Conor Stuart

Conor Stuart, P.E

cc:
Tyler Bybee

Attachments:
- Bid Tabulation
- Copy of Contractor's Bids

2025 Park Improvement Project Bid Tabulation

Project Name				Construction Solutions USA		Rymar Construction INC		G Creek		Wellcraft Builders		TF Harper and Associates		ASD Consultants	
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount
BASE PROPOSAL				**BASE PROPOSAL**		**BASE PROPOSAL**		**BASE PROPOSAL**		**BASE PROPOSAL**		**BASE PROPOSAL**		**BASE PROPOSAL**	
BASE	BASE BID	LS	1	$ 395,953.28	$ 395,953.28	$ 397,084.00	$ 397,084.00	$ 434,760.38	$ 434,760.38	$ 456,895.00	$ 456,895.00	$ 532,798.31	$ 532,798.31	$ 737,777.00	$ 737,777.00
				TOTAL	**$ 395,953.28**	**TOTAL**	**$ 397,084.00**	**TOTAL**	**$ 434,760.38**	**TOTAL**	**$ 456,895.00**	**TOTAL**	**$ 532,798.31**	**TOTAL**	**$ 737,777.00**
ADDITIVE ALTERNATE SUBTOTAL															
ALT	Alternate Scope	LS	1	$ 8,580.00	$ 8,580.00	$ 10,400.00	$ 10,400.00	$ 7,400.00	$ 7,400.00	$ 17,560.00	$ 17,560.00	$ 5,020.00	$ 5,020.00	$ 27,625.00	$ 27,625.00
			TOTAL BID PROPOSAL AMOUNT:	**$**	**404,533.28**	**$**	**407,484.00**	**$**	**442,160.38**	**$**	**474,455.00**	**$**	**537,818.31**	**$**	**765,402.00**

Conor Stuart 10/1/2025

I, Conor Stuart, P.E. #145746, do hereby certify that this proposal tabulation is accurate and true.

City of Taylor
2025 Park Improvements

Totals	
Base Bid	$434,760.38

Item No.	Description	Unit	Qty	Mark up	Ext $ Price
Base Bid					
Base Bid					
1	P&P Bonds and Maintenance	LS	1.00	$10,030.00	$10,030.00
2	Insurance	LS	1.00	$6,956.10	$6,956.10
	Site 1 - Bull Branch Park				
100	remove / demo existing concrete trail	LS	1.00	$10,030.00	$10,030.00
101	New concrete trail (earthwork included)	SF	3,177.00	$9.44	$29,990.88
102	Remove / demo asphalt for ADA van accessible parking space	LS	1.00	$3,540.00	$3,540.00
103	1 new concrete ADA parking space (earthwork included)	LS	1.00	$5,310.00	$5,310.00
104	Striping	LS	1.00	$1,416.00	$1,416.00
105	Remove and replace 8' pedestrian bridge	LS	1.00	$4,130.00	$4,130.00
105	Erosion controls	LS	1.00	$1,770.00	$1,770.00
106	revegetation	LS	1.00	$4,130.00	$4,130.00
	Pavilion				
107	Demolition and Removal of existing Pavilion	LS	1.00	$8,850.00	$8,850.00
108	Concrete footings/piers for new pavilion	ea	8.00	$1,416.00	$11,328.00
109	Furnish and install 25'x52' steel frame pavilion	LS	1.00	$94,400.00	$94,400.00
110	Tongue and Groove wood ceilings at pavilion (stained)	sf	1,500.00	$10.03	$15,045.00
111	Engineered Plans for Pavilion - also incl structural foundation	LS	1.00	$2,950.00	$2,950.00
112	36" tall hand rail around Pavilion perimeter (vertical pickets/metal powder coated))	LF	154.00	$64.90	$9,994.60
113	36" tall ADA compliant gate	ea	1.00	$590.00	$590.00
114	Electrical - install weather rated lighting to light interior and 4 GFCI	LS	1.00	$8,850.00	$8,850.00
	Bathroom				
115	ADA compliant toilet accessories, grab bars, mirror, trash cans, etc	LS	1.00	$5,900.00	$5,900.00
116	Toilet Partions - phenolic type, vandal resistant	LS	1.00	$8,850.00	$8,850.00
117	Hollow Metal, vandal resistant entrance doors	ea	2.00	$3,540.00	$7,080.00
118	Pedestal mounted outdoor rated water fountain w/ bottle filler & dog bowl	ea	1.00	$8,850.00	$8,850.00
119	Interior demolition	LS	1.00	$2,950.00	$2,950.00
120	exterior demolition of sidewalk	LS	1.00	$3,540.00	$3,540.00
121	New 5' wide sidewalk	sf	612.00	$8.85	$5,416.20
122	Roof and fascia Replacement	LS	1.00	$11,800.00	$11,800.00

123	Power wash floors	LS	1.00	$472.00	$472.00
124	Replace ceilings	LS	1.00	$2,124.00	$2,124.00
125	Patch Holes in existing CMU	LS	1.00	$590.00	$590.00
126	Repaint interior and exterior	LS	1.00	$3,540.00	$3,540.00
127	Plumbing - replace fixtures with stainless vandal proof (6 fixtures)	LS	1.00	$20,650.00	$20,650.00
128	Electrical- replace interior light fixtures, switches, & occupancy sensors	LS	1.00	$5,310.00	$5,310.00
	Site - Murphy Park				
200	New 5' wide sidewalk	sf	2,680.00	$8.85	$23,718.00
200	Sitework for sidewalks	LS	1.00	$12,980.00	$12,980.00
200	New type 1 curb ramps	ea	2.00	$2,183.00	$4,366.00
201	Remove / demo asphalt for ADA van accessible parking space	LS	1.00	$3,540.00	$3,540.00
202	1 new concrete ADA parking space (earthwork included)	sf	990.00	$9.44	$9,345.60
203	Striping	LS	1.00	$1,416.00	$1,416.00
204	Kick plate on pickle ball gates	LS	1.00	$708.00	$708.00
204	Erosion controls	LS	1.00	$2,124.00	$2,124.00
205	revegetation	LS	1.00	$2,360.00	$2,360.00
	Bathroom Building				
206	Remove and replacea all bathroom equipment with new vandal resistant	LS	1.00	$5,310.00	$5,310.00
207	Remove and replace entry doors with new HM metal frame and door	ea	3.00	$2,950.00	$8,850.00
208	New commercial grade locksets	ea	3.00	$472.00	$1,416.00
209	Interior and exterior painting	LS	1.00	$3,540.00	$3,540.00
210	replace all ceiling and wall panels	LS	1.00	$5,310.00	$5,310.00
211	Patch and repair holes in CMU	LS	1.00	$944.00	$944.00
212	Pedestal mounted outdoor rated water fountain w/ bottle filler & dog bowl	ea	1.00	$8,850.00	$8,850.00
213	Electrical- replace interior light fixtures, switches, & occupancy sensors	LS	1.00	$5,310.00	$5,310.00
214	Plumbing - replace fixtures with stainless vandal proof (5 fixtures)	LS	1.00	$18,290.00	$18,290.00
215		LS		$0.00	$0.00
216		LS		$0.00	$0.00
	Base Bid				**$434,760.38**
	Alternates				
1	Automatic Timer Door Locks	ea	2.00	$2,200.00	**$4,400.00**
2	Replace skylights with like skylight as needed (per each)	ea	1.00	$3,000.00	**$3,000.00**

9/22/25

Addenda 1 & 2 acknowledged.

City of Taylor
Bid number: 2025-11
Bid Title: **2025 Park Improvements Project**

Company Name: G. Creek Construction

PROJECT REFERENCES

Contractors are to provide a list of between three (3) to five (5) examples of representative projects that they have constructed. The list should include the site name, location (including address), and project client reference (including email address and phone number).

See attached

Completed Public Projects

As of: 9/9/25

Contractor **G. CREEK CONSTRUCTION**

Table A

A	B	C	D	E	F
Job Number/Name	CONTRACT PRICE (Including Change Orders)	Bonded? (Y or N)	Completion Date	Owner	Architect or Engineer
LBJ State Park Pool and Bathhouse Repairs	$ 1,497,000.00	y	6/1/2025	Texas Parks and Wildlife Dep't. Construction PM Region 2 Andrew O'neil 512-653-8863 Andrew.O'neil@tpwd.texas.gov	TPWD - In House
Lake Travis Library Annex West, Spicewood	$ 1,564,294.00	y	11/15/2024	Lake Travis Library District Morgan McMillian, Library Director mmcmillian@laketravislibrary.org	Ascension Architecture, Brandi McDaniel, AIA 512-657-8946 Brandi@ascensionarch.com
Temple Signage PH 1	$ 847,857.00	y	11/10/2024	City of Temple, Nancy Glover, Director Housing and Community Dev Depart. 254-298-5997 nglover@templetx.gov	Studio 1619, Jonathon Wagner, 512-534-8680 jwagner@studio1619.com
Travis County MUD #4 Calera Drive Pond Improvements	$ 89,500.00	y	11/20/2024	TC MUD #4 c/o Murfee Engineering	Murfee Engineering, Bryce Canady, V.P. 512-327-9204 bcanady@murfee.com
Travis County MUD #10 WWTP Improvements	$ 581,000.00	y	11/10/2024	Travis County MUD #10 c/o Allen Boone Humphries Robinson LLP. 919 Congress Ave, suite 1500, Austin, TX 78701	Quiddity Engineers - Jordan Zylberberg PE, jzylberberg@quiddity.com 316-231-0867
North Austin MUD #1 Rattan Creek Pool	$ 2,089,032.00	y	9/1/2024	Owner's Rep: Marc Marroquin marc@premierrecreation.net 512-826-1158	Murfee Engineering - David Malish dmalish@murfee.com 512-327-9204
Uplands WTP Trident Bldg renov and HSPS bldg addition	$ 3,090,371.00	y	3/15/2024	Western Travis County Public Utility Agency 512-501-8086 Jennifer Riechers, General Manager jriechers@wtcpua.org	Darrell Vickers, AIA, Director of Architecture CP&Y - Waco Architecture dvickers@cpyi.com 254-399-7268
Pharr Tennis Center Pro Shop Remodel	$ 405,000.00	n	9/1/2023	City of Austin, Subcontractor for Muniz Concrete	Kirksey Architecture 512-861-9600 Kirksey.com
Travic County ESD 4, station 47 parking lot	$ 322,000.00	y	7/30/2023	Travis County ESD 4, David Bailey 512-826-3481	KSA Engineers, Grayson Cox, P.E. Project Manager gcox@ksaeng.com 512-342-68686
Wester Travis County PUA Permanganate Chemical Feed Relocation	$ 704,315.00	Y	4/1/2023	Western Travis County Public Utility Agency 512-897-7898 Michael Sarot msarot@wtcpua.org	Murfee Engineering - Jason Baze 512-327-2904 jbaze@murfee.com or Blake West Bwest@murfee.com
Travis County ESD#4 Station 48 Renovation	$ 317,000.00	Y	7/25/2022	Travis County ESD 4, David Bailey 512-826-3481	Barnaby Evans, Fatter and Evans Architects, (5112) 476-3181 x2 Barnaby@fatterevans.com
WCID 20 water plant misc work	$ 52,000.00	y	10/1/2022	WCID 20 c/o Murfee Engineering	Murfee Engineering - Jason Baze 512-327-2904 jbaze@murfee.com or Blake West Bwest@murfee.com
Travis County ESD#4 Station 47 Painting	$ 30,000.00	Y	10/25/2022	Travis County ESD 4, David Bailey 512-826-3481	Barnaby Evans, Fatter and Evans Architects, (5112) 476-3181 x2 Barnaby@fatterevans.com
Lift Station 14	$ 120,000.00	Y	6/15/2022	Western Travis County Public Utility Agency 512-897-7898 Michael Sarot msarot@wtcpua.org	Murfee Engineering - Jason Baze 512-327-2904 jbaze@murfee.com or Blake West Bwest@murfee.com
Hays County ESD 4 Station addition and renovations	$ 1,151,127.00	Y	7/27/2022	Hays County ESD 4 Chief Carroll Czichos chief@wimberleyfire.org 512-845-6383	A/E removed from project and Owner finished Contract Administration, etc
Harmony Austin High School Restrooms	$ 180,000.00	y	2/14/2022	Harmony Public Schools, Luis De Hoyos, Construction Project Specialist (713) 343-3333 x 1109 ldehoyos@harmoneytx.org	Eduardo Tosky, Heights Venture Architecture + Design, (281) 854-6112 eduardo.tosky@hva.cc
Creedmoor Maha WSC Office	$ 750,000.00	n	10/2/2022	Creedmoor Maha Water Supply Corp. Matt Pickle, General Manager - mpickle@creedmoorwsc.com 512-642-5622	MRB Group - Randy Stumberg, AIA - 254-771-2054 randy.stumberg@mrbgroup.com

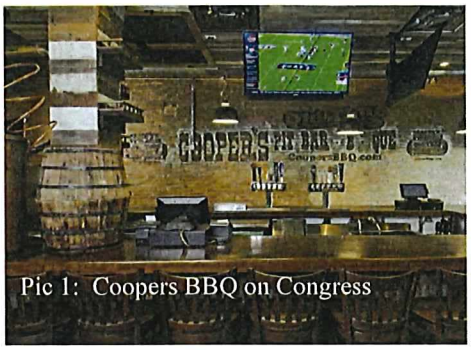
Creekside Pool Deck Replacement	**$ 283,262.00**	Y	**5/20/2021**	Brushy Creek Mud, Paul Hanson, Project Manager p.hanson@BCMUD.org	MRB Group - Randy Stumberg, AIA - 254-771-2054 randy.stumberg@mrbgroup.com
WAYA Sand Volleyball Complex - UT Owned Land	**$ 220,000.00**	n	**2/15/2021**	West Austin Youth Assoc. Rich Morrison, Director of Operations 512-473-2528 rmorrison@waya.org	Jason Nobbe, Oro Design Group jason.nobbe@orodesigngroup.com
Western Travis County PUA Pump Replacement - Hamilton Pool Road	**$ 273,000.00**	Y	**1/10/2021**	Western Travis County Public Utility Agency c/o Crossroads Utilities	Murfee Engineering - Eelhard Meness 512-327-2904
Cat Hollow Park Bathrooms and Monument sign	**$ 427,000.00**	Y	**7/15/2020**	Brushy Creek Mud, Paul Hanson, Project Manager p.hanson@BCMUD.org	MRB Group - Randy Stumberg, AIA - 254-771-2054 randy.stumberg@mrbgroup.com
WCID #20 Water Treatment Plant Enclosure	**$ 212,000.00**	Y	**1/15/2020**	WCID 20 c/o Crossroads Utilities	Murfee Engineering -Robert Ferguson -512-327-2904
Lakeway City Park Lower Restroom and Force Main	**$ 187,000.00**	Y	**9/30/2019**	City of Lakeway, Ruena Victorino, Purchasing Coordinator ruenavictorino@lakeway-tx-gov	Stephanie Stanford, PE, Huitt-Zollars Engineers sstanford@huitt-zollars.com 512-656-2838
Northtown M.U.D. Park Improvements	**$ 134,000.00**	Y	**8/30/2019**	Northtown MUD, Mona Oliver, District Manager Moliver@northtownmud.org	Trent Rush, Hitchcock Design Group trush@hitchcockdesigngroup.com
Village of the Hills Sidewalks Extension	**$ 125,000.00**	Y	**4/5/2019**	Wendy Smith May, City Manager, Village of the Hills wendysmith@villageofthehills.org	n/a
LCRA Restrooms Bldg A	**$ 155,555.00**	y	**1/21/2019**	LCRA, Guy Dawes, Project Manager Guy.Dawes@LCRA.ORG	GCS Architects, Joe Larocca LaRocca@gscarchitects.com
Northtown M.U.D. Tank Demo	**$ 23,000.00**	n	**3/20/2019**	Northtown MUD, Mona Oliver, District Manager Moliver@northtownmud.org	Scott Foster, P.E., District Engineer, 360 Professional Services Inc scott.foster@360psinc.com
Travis County MUD #16 Shade Canopies	**$ 98,000.00**	y	**11/1/2018**	Travis County MUD #16	Jones Carter Engineering - Nathan Walton, 512-685-54140 nwalton@jonescarter.com
University of Texas Board of Regents Parking Garage Storm Drainage	**$ 115,000.00**	n	**9/5/2018**	University of Texas, David Kruse, Facilities Manager dkruse@utsystem.edu	n/a
Texas Historic Commission - Luther Hall	**$ 78,733.90**	N	**3/12/2018**	Texas Historic Commission	Joe Jernejcic - Facilities Coordinator - joe.jernejcic@thc.texas.gov 512-463-4061
W.C.I.D. 10 Office Renovation	**$ 150,000.00**	n	**5/15/2018**	Carla Glass, General Manager Travis County W.C. & I.D. #10 (512) 327-2230 phone waterdistrict10@austin.rr.com	Rafael Beckmann at Dannenbaum Engineering (512) 345-8505 Rafael.Beckmann@dannenbaum.com
Wells Branch MUD Shoreline Booster Pump Station Bldg	**$ 140,000.00**	Y	**6/10/2018**	Wells Branch MUD	Murfee Engineering - Jason Baze or Robert Ferguson -512-327-2904
LCRA Black Rock Park ADA parking and culvert	**$ 40,000.00**	Y	**1/10/2018**	LCRA, Guy Dawes, Project Manager Guy.Dawes@LCRA.ORG	N/a
North Austin MUD Pump Station Bldgs	**$ 700,000.00**	y	**10/10/2017**	North Austin MUD Andrew Hunt ahunt@crossroadsus.com	Murfee Engineering - David Malish 512-327-2904 Duke Garwood Architects - Duke Garwood
WCID 20 Drainage Improvements	**$ 55,000.00**	y	**5/25/2017**	WCID 20	Murfee Engineering - Robert Ferguson 512-327-2904
Crystal Mountain Valve Replacement for Western Travis County Water District	**$ 90,000.00**	Y	**4/15/2017**	Western Travis County Water District	Murfee Engineering - Eelhard Meness 512-327-2904
City of Georgetown - Grace Heritage Church	**$ 444,356.04**	Y	**11/13/2017**	City of Georgetown	Eric Johnson - CIP Manager - eric.johnson@georgetown.org 512-819-3145
Gethsemane Lutheran Church Doors	**$ 15,000.00**	n	**5/25/2016**	Texas Historic Commission	Joe Jernejcic - Facilities Coordinator - joe.jernejcic@thc.texas.gov 512-463-4061
Wells Branch MUD Shoreline Soccer Complex	**$ 1,945,000.00**	Y	**3/1/2016**	Wells Branch MUD	Murfee Engineering -Robert Ferguson or Jason Baze -512-327-2904
Senna Hills MUD Effluent Irrigation field expansion	**$ 87,000.00**	Y	**10/12/2014**	Senna Hills MUD	Murfee Engineering -Robert Ferguson or Jason Baze -512-327-2904

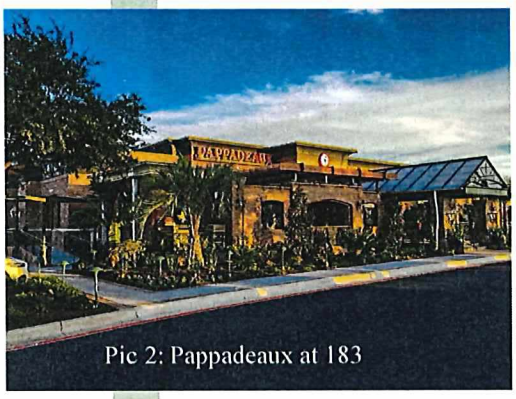
WTCPUA Odor Control Project	**$ 77,450.00**	y	**4/24/2014**	Western Travis County PUA	Murfee Engineering - Bryce Canady 512-327-2904
Northtown MUD Wildflower Park	**$ 95,000.00**	y	**2/30/2013**	Northtown MUD, Mona Oliver, District Manager Moliver@northtownmud.org	Scott Foster, P.E., District Engineer, 360 Professional Services Inc scott.foster@360psinc.com
Senna Hills MUD Lift station and force main	**$ 195,000.00**	y	**11/10/2012**	Sienna Hills MUD	Murfee Engineering - Robert Ferguson 512-327-2904
Northtown MUD Water Well Project	**$ 407,000.00**	y	**10/30/2012**	Northtown MUD, Mona Oliver, District Manager Moliver@northtownmud.org	Scott Foster, P.E., District Engineer, 360 Professional Services Inc scott.foster@360psinc.com
Travis County Correctional Center Firing Range	**$ 255,000.00**	y	**11/30/2011**	Travis County	Travis County Engineer, Mark Stefanov
Wells Branch MUD Channel Maintenance	**$ 150,000.00**	Y	**6/15/2011**	Wells Branch MUD	Murfee Engineering - Robert Ferguson 512-327-2904
Northtown MUD Pavilions, Playground, and Disc Golf course	**$ 750,000.00**	y	**3/1/2011**	Northtown MUD, Mona Oliver, District Manager Moliver@northtownmud.org	Scott Foster, P.E., District Engineer, 360 Professional Services Inc scott.foster@360psinc.com
Old Kyle City Hall Historic Renovation to Senior Citizens Community Center	**$ 675,000.00**	y	**5/25/2010**	City of Kyle	Architexas, Susan Frocheur 512-444-4220
McNeil High School Science lab Renovations	**$ 800,000.00**	y	**8/20/2008**	Round Rock ISD	Pfluger and Associates Architects
Ballet Austin Streetscape	**$ 400,000.00**	y	**8/15/2008**	Ballet Austin	TBG Landscape Architects, Ronnie Stafford (now at Covey Landscape Arch) 512-573-7882
A.I.S.D. Boardroom modifications and A/V upgrades	**$ 525,000.00**	y	**12/5/2007**	Austin Independent School District	n/a
Zachary Scott Theater Renovations	**$ 325,000.00**	y	**11/23/2007**	Zach Scott Theater and Austin Parks Dep't.	Laurie Smith Design (retired)
Forest Creek Golf Course pro shop and grill additions	**$ 550,000.00**	y	**9/12/2007**	City of Round Rock	Ray Gill, AIA (retired)
Georgetown Housing Authority	**$ 400,000.00**	y	**5/15/2007**	Georgetown Housing Authority	JRH Architects, Scott Cavaness
University of Texas Women's Rowing Facility Locker Room Expansion	**$ 350,000.00**	y	**11/30/2006**	University of Texas	Cliff Koeninger AIA (retired)
Dripping Springs ISD Admin bldg and restrooms	**$ 207,800.00**	y	**8/30/2006**	Dripping Springs ISD	Fields and Associates
U.T. Colorado Building ADA restroom Renov 8 floors	**$ 805,000.00**	y	**6/1/2006**	University of Texas	O'Connell Roberson and Assoc, Robert Huffines P.M.
Wimberley Community Center	**$ 1,400,000.00**	y	**4/15/2006**	Village of Wimberley	Fatter and Evans Architecture 512-924-4524 barnaby@fatterevans.com
Cypress Creek Nature Trail and Park	**$ 325,000.00**	y	**12/15/2005**	The Village of Wimberley	The Rivers Studio, Roy Mann AIA (retired)
Rollingwood Pavilion at Rollingwood Muni park	**$ 150,000.00**	y	**10/29/2005**	City of Rollingwood	Duke Garwood Architects, Duke Garwood AIA
Westlake Fire Station #1	**$ 470,000.00**	y	**1/19/2005**	Westlake Fire Department	Allan Nutt Architects, Allan Nutt (retired)
U.T. Waller Creek Improvements	**$ 185,000.00**	y	**1/4/2005**	The University of Texas	Cunningham/Allen
Clay Madsen Recreation Center Cardio Room	**$ 50,000.00**	y	**5/20/2004**	City of Round Rock	Spencer Godfrey Architects - now Spencer - Pierce Architecture + interiors 512-388-0677
Tonkawa Park at Block House Creek	**$ 512,000.00**	y	**12/28/2003**	Block House Creek M.U.D.	TBG Landscape Architects, Ronnie Stafford (now at Covey Landscape Arch) 512-573-7882
University of Texas Wireless Group Bldg Renov	**$ 352,000.00**	y	**11/30/2003**	University of Texas	Geoff Gibson AIA, staff architect for UT Physical Plant

The Walker House Historic Renovation into Community Center	**$ 250,000.00**	y	**7/6/2003**	Block House Creek M.U.D.	1113 Architects, Karalei Nunn 512-569-1104
College Station Trail System at Wolf Pen Creek	**$ 1,200,000.00**	y	**6/14/2003**	City of College Station	MM Engineering, College Station
Rattan Creek Pool Improvements	**$ 200,000.00**	y	**5/12/2003**	North Austin MUD #1	Murfee Engineering, Robert Ferguson P.E.
Westlake Fire Station #2 new truck bays and living quarters	**$ 800,000.00**	y	**9/25/2002**	Westlake Fire Department	Allan Nutt Architects, Allan Nutt (retired)
Austin Housing Authority Office Remodel	**$ 312,000.00**	y	**8/7/2002**	Austin Housing Authority	n/a
Camp Mabry Organizational Maintence Shop #22	**$ 654,800.00**	y	**4/26/2002**	Texas Adjutant General's Office	Freese and Nichols
Texas A&M & Tx Transportation Institute Rain Simulator	**$ 295,000.00**	y	**10/1/2001**	Texas A&M	TTI designer Jett McFalls
Block House M.U.D. Skate Park and Pavilion	**$ 200,000.00**	y	**6/12/2001**	Block House M.U.D.	Gray, Jansing, & Assoc.
Total Value of Completed Projects	***$ 34,111,452.94***				

PO Box 163764
Austin, TX. 78716
Phone: (512) 452-5640
Fax: (512) 452-5916
WWW.GCREEK.COM

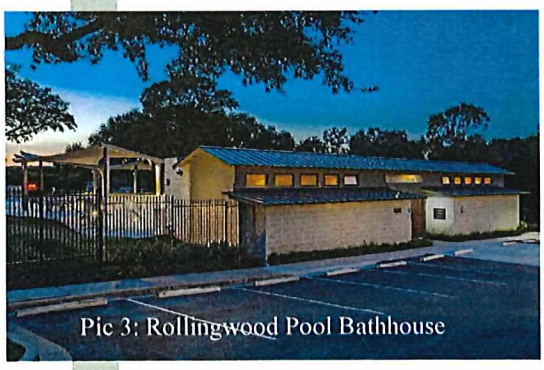
About the Company: First and foremost, we are a builder, a 3rd generation Austin builder. G. Creek is a family run com-mercial construction company, incorporated in 1992, fully in-sured and bonded. To satisfy our clients, we average 20 field employees and our office on South I-35 and Slaughter is cen-trally located.


Pic 1: Coopers BBQ on Congress


Pic 2: Pappadeaux at 183

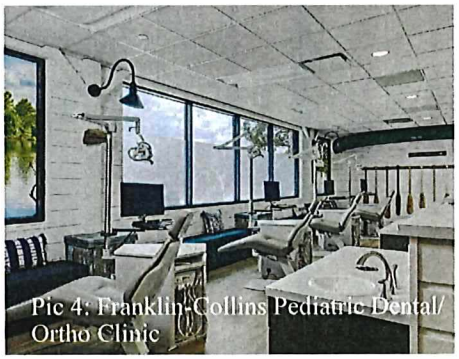
John and **Matt Haralson** are the third generation of contractors in the Austin area since the late 1940's. **For over 75 years, spanning 3 generations and 3 companies, our family has completed every job it has been awarded.** With deep roots in the community, one of G. Creek's top priorities for the entire company is maintaining a good reputation for honesty and quality work, delivered on time and on budget. We try to create a partnering environment with the Owners and Design Team, thus creating a 'win-win" situation for the entire team and ensuring a quality product.

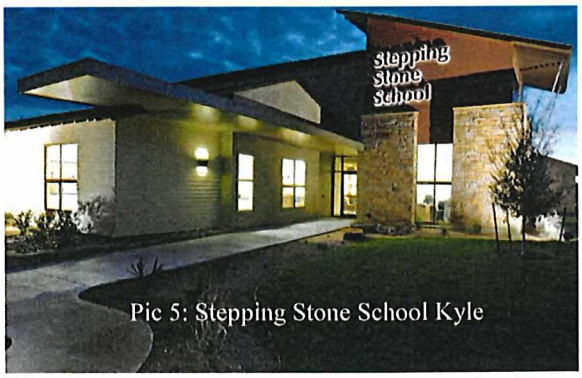
G. Creek is always available for your pre-construction and budgeting needs. We provide detailed estimates, based on drawings at any stage of completion. Our staff has experience in hard bid, negotiated, design / build, or construction management projects.


Pic 3: Rollingwood Pool Bathhouse

Small jobs are important too. We understand that some projects only call for moving a door or patching some paint. We maintain several in-house crews to help take care of these smaller projects, as well as to be cost effective on the bigger projects.

Visit us at www.gcreek.com


Pic 4: Franklin-Collins Pediatric Dental/ Ortho Clinic



Pic 5: Stepping Stone School Kyle

Contact us by phone or email us at:
John@gcreek.com or **Matt@gcreek.com**

Owner/Client List

Restaurants and Bars

Cooper's BBQ
Austin Burrito Company
Doc's Motor Works
The District Bar
Bird's Barber Shop
The Frisco Restaurant
La Fuentes Mexican Restaurant
South Philly Steak and Fries
Ropolo's Pizza on 6th
Plucker's 22 & Rio Grande
Red Table Coffee on Congress
Rain Nightclub and Bar
Café Blue at the Galleria
Qua on 4th St.
Jersey Mike's Anderson Lane
Lone Star Kolache's Anderson Ln
Ranch 616
Michaelangelo's
Mad Green's
Dart Bowl
Epic Fun
Ghost Note Brewing
Michaelangelo's Food Service
Pappadeaux Seafood 183
Pappadeaux I35
Flying Saucer
Gibson Bar on Lamar
Torchy's Tacos
The Coffee Cup at the Four Seasons
Silo Bar
Pappadeaux Seafood Restaurants
The Thirsty Nickel Bar
MD Plucker's Bar and Grill 183 & Burnet
Forest Creek Clubhouse Grill
Stetson Cigar and Private Club (Harker Heights)
Sweet Treats Bakery
Kate's Place in Wimberley
Jersey Mike's Sub Shop William Cannon
Redfin Seafood
Epic Fun
Vista Brewing Grill
Sushi Zushi
Austin Park and Pizza
Meat and Bread—Downtown Austin
Nori Sushi

Non-Profits and Churches

Catholic Diocese
Western Hills Church of Christ
West Austin Youth Association
Zachary Scott Theater
Circle C Swim Center
Camp Young Judea
Tarrytown Methodist
Iglesia ni Christi
Education in Action
Grace Heritage Churge
John Paul II Priest Homes
Gethsemane Lutheran Church
ATO Fraternity U.T.
University of Texas Catholic Center
21st Street Co-Op Housing
Ascension Catholic Church—Bastrop
Shepherd of the Hills Christian Church
St. Stephen's Episcopal School
Ballet Austin
Camp Young Judea
Circle C Child Development Center
All Austin Co-op Nursery School
Westlake Methodist
Chi Omega Sorority
Western Hills Athletic Club—Rollingwood
Gabardine HOA
Our Lady of Wisom—San Marcos
Vianney Catholic Church
Sacred Heart Catholic Church
Christo Rey
First Tee
San Jose Catholic Church

Medical and Dental

Smiles of Dripping Springs
Apollo Endosurgery
Dr. Ed Morgan's OBGYN Clinic
Franklin & Collins Ortho/Pedo Clinic
St. David's Hospital Downtown
Dr. Geremy Sanders Clinic
Midtown Urology
411 Pediatric
Northeast Medical Plaza
Clinical Pathology Lab
Dr. Lacomb Office
Bastrop Orthodontics
Mark Brown ENT
The Ortho Group
Dr. Scott Franklin's Dental Clinic
Dr. Tiblier's Cardiology Clinic
Wellmed Clinic - East Austin
Elmcroft Assisted Living
St. Joseph's Family Medicine
Dr. Brown ENT
Community Medical Services
GX Sciences
Laboratory Services
360 Orthodontics

John Haralson
President / Owner

Education: **B.S. Human Resources, Southwest Texas, Class of 1991**
M.B.A. Finance, Southwest Texas, Class of 1999

Experience: Mr. Haralson has extensive experience in commercial, municipal, and higher education construction. He also worked on high-end residential projects for 7 years before entering the commercial construction field. He is known for his attention to details and finishes, while being able to work with all different types of owners and project managers. Mr. Haralson started an electrician's helper in high school, worked various carpentry jobs through college, then worked for Tom Hall Construction in Austin after College. At THC, one of his projects, The Inn Above Onion Creek, was featured in multiple magazines and shows. Upon receiving his MBA, John teamed up with his brother Matt to start G. Creek Construction. John is President and oversees business operations, but also will handle some bidding and project management duties.

Mr. Haralson stays up to date on all of G. Creek's projects and is available 24 hours a day to help solve problems and keep the project on budget and on schedule. As a long time local resident, a 3rd generation contractor in the Austin area who and plans on being here for life, he makes sure the entire company maintains a good reputation for honesty and quality work.

Relevant Project Experience:
Historic Kyle City Hall Renovation: $675,000
Tarrytown Methodist Church Renovations: $1,200,000
The University of Texas Colorado Bldg.: $806,000
U.T. Simpkins and Whitis Hall Dorm Renovations: $1,100,000
Franklin and Collins Ortho/ Pediatric Dental Clinic: $703,000
Bee Caves Commercial: $1,061,000
Wimberley Community Center: $1,300,000
BJM Ranch: $850,000
U.T. Wireless Networking Group Bldg.: $325,000
ATO House UT Campus: $2,700,000

References:
Duke Garwood, Principal, Duke Garwood Architects
Ronnie Stafford, Covey Landsacpe Architects
Bill Burnet, Loomis Partners
Mervin Fatter, Principal, Fatter and Evans Architects
Chris Ellis, Endeavor Real Estate
Tim Marwell, ATO Housing Corporation
Susan Frocheur, Architexas

Robert Petri
Business Development Officer and P.M.

Education: **B.S. in Construction Management, NYU 2010**

Experience: Mr. Petri has been a Project Manager and Estimator at G. Creek since 2015. Robert started his career in New York City interning on the World Trade Center Tower 1 as a logistics and field engineer. He then moved onto M+W, working on the first 450 MM Semiconductor Fab in the world. After that project was finished, he moved to Austin to build a new Copper/Acid Waste Water Treatment Facility for Kurita America at Samsung. Since joining G. Creek, Robert has added experience in site work, utilities, interior remodels and ground up construction for private and public entities. Robert is also our main liaison with the Catholic Diocese, where on any given day, we have multiple on-going projects.

Robert's responsibilities as a Project Manager and Estimator at G. Creek are to take projects at the earliest possible phase, all the way through completion and close out.

Relevant Project Experience:

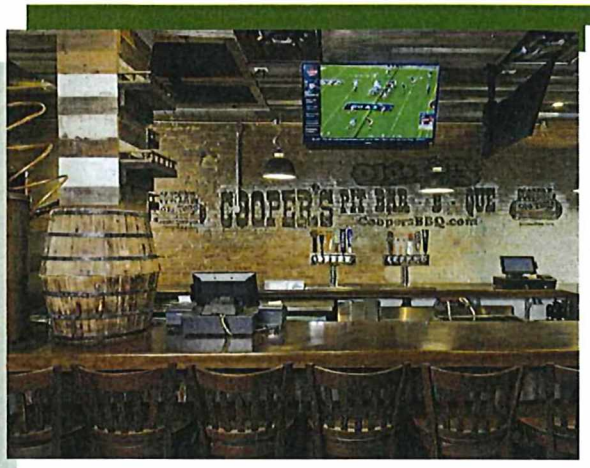
Austin Catholic Diocese—Ongoing, past work worth $12,000,000
MTM Transit—$2,000,000 on multiple projects
Ghost Note Brewery—$1,200,000
Ricky Green Law Office—$450,000
Epic Fun Family Event Center—$2,200,000
Westover Hills Church of Christ Sanctuary Renov—$220,000
Austin Park and Pizza—$600,000
Wells Branch MUD Booster Pump Bldg—$200,000
North Austin MUD Pump Stations—$700,000
Dart Bowl Renovations- $180,000

References:

Pat Baker—Austin Catholic Diocese
Stacy Eppen—Epic Fun Owner
Robert Ferguson—Murfee Engineering
Lee Ogle—Project Director M+W
Kenny Coleman—Ghost Note Brewing

G creek
CONSTRUCTION

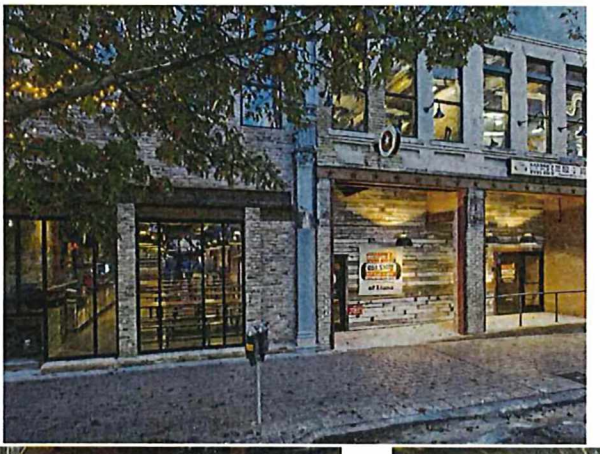
Cooper's Old Time Pit BBQ
217 Congress Ave, Austin, TX



Pic 1: Downstairs Bar

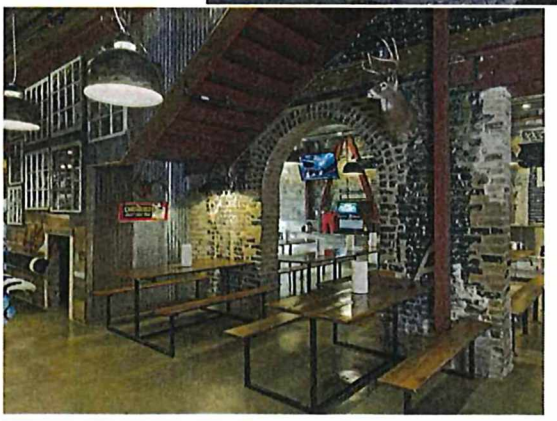
Owner: Terry Wooten
Architect: Kevin Stewart, Stewart Architects
Contract Price: $3,300,000
Completion Date: 12/17/15
Scope: Complete demo and remodel of 1800's masonry building. Added steel structure, 2nd floor, reframed existing trusses and walls, new concrete floors, reclaimed wood throughout, elevator, deck, new roof, stairwells, kitchen, pit rooms, dining, bathrooms, walk-in, all new MEP and underground, new fire sprinkler/alarm. 13,000 sf total

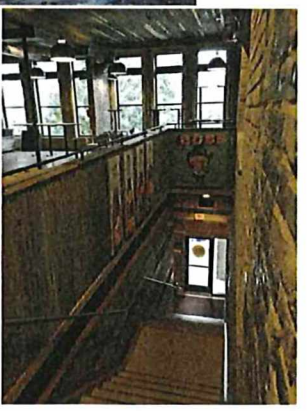
General Contractor: G. Creek Construction
Project Manager: John Haralson/Shane Luckie
Superintendent: Juan Pineda



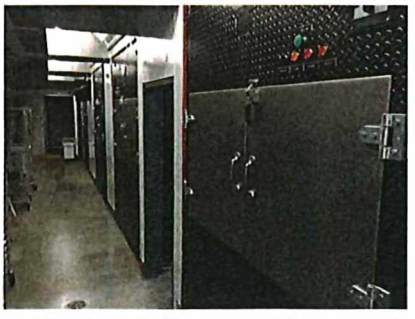
Pic 2: Congress Entry
Pic 3: Sides and cutting / serving area

Pic 4: Dining room and private dining room & upstairs bar

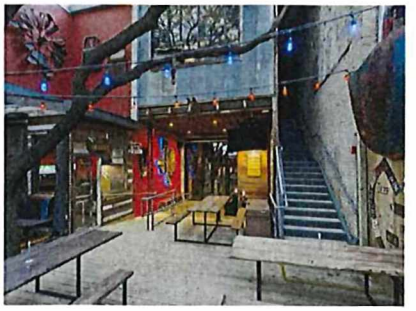




Pic 5: What we started with

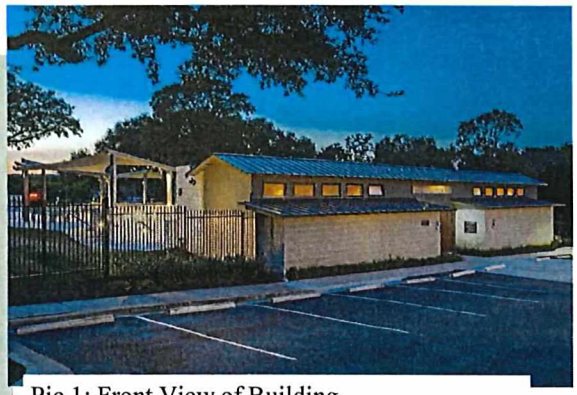


Pic. 6: Pit hallway, meat is removed from the 4 large smokers here



Pic 7: Deck area and new pit room roof

Western Hills Athletic Club Bath House
AKA "Rollingwood Pool"
Rollingwood, Texas

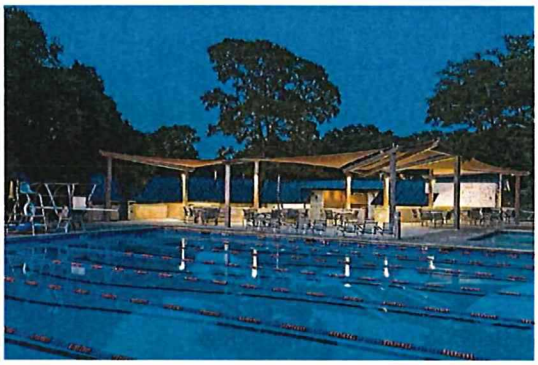


Pic 1: Front View of Building

Owner: Western Hills Athletic Club
Architect: Don Harris
Contract Price: $800,000
Completion Date: 10/1/14
Scope: New pool bath house, office, guard shack and pavilion. The project was built while keeping the existing bath house open and the pool operational. After opening the new one, the old bath was demo'd so the pool deck and shade structure could be installed. Custom pivot gate on the front, standing seam roof, MEP, stained cedar ceilings, 8 showers, dressing rooms, etc

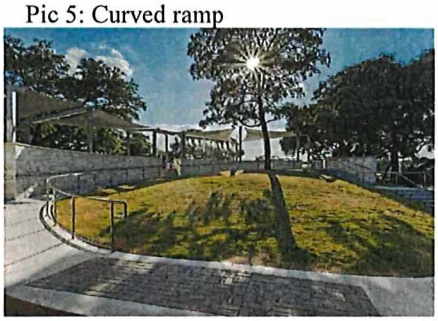
General Contractor: G. Creek Construction
Superintendent: Miguel Pineda
Project Manager: Matt Haralson
Project Architect: Don Harris
Owner's Rep: Matt Hagan

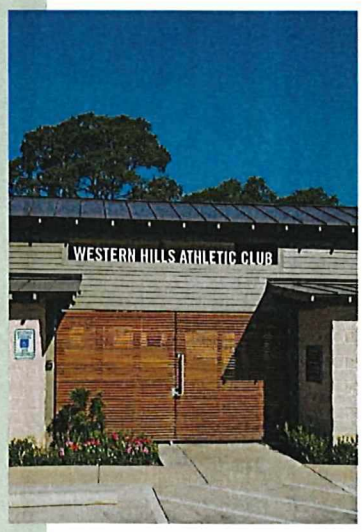
Pic 2: Men's Bath



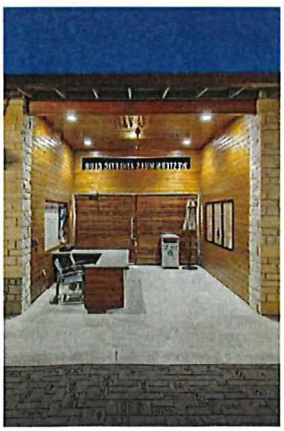
Pic 3&4: New Shade Structure and deck

Pic 5: Curved ramp



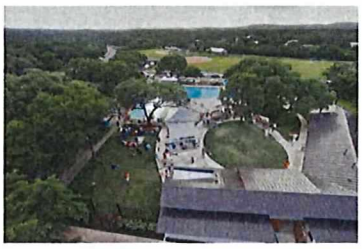


Pic 6: Front Pivot Door

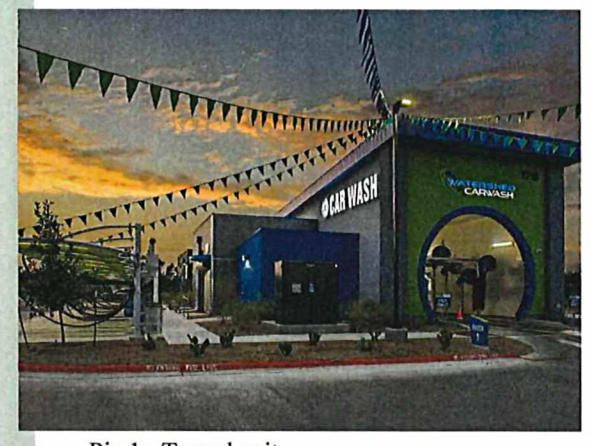


Pic 7: Reception

Pic. 8: Womens' Bath
Pic 9: Overhead Shot



4 Points Watershed Car Wash
Austin, TX



Pic 1: Tunnel exit

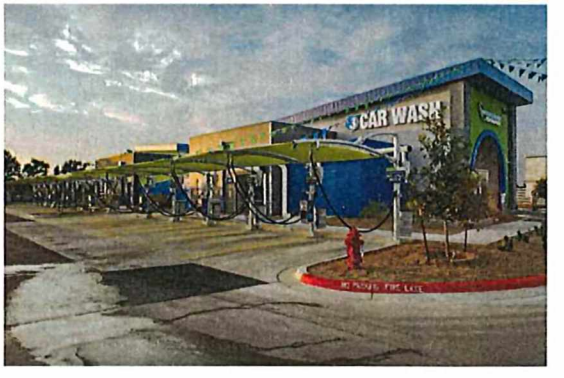
Owner: Watershed Car Wash
Architect: HUO Architects, Samantha Hurst
Contract Price: $1,980,000
Completion Date: 8/1/20
Scope: Ground up construction of new automated car wash with 150' long water proofed wash tunnel, full car conveyor system, over 40 vacuum stations, underground water reclaim tanks, offices, parking, and landscaping

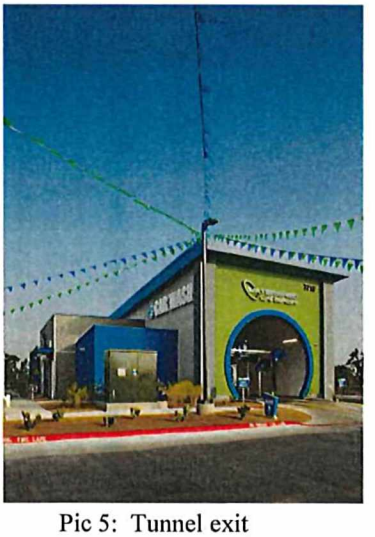
General Contractor: G. Creek Construction
Project Manager: Leo Cardenas
Superintendent: Haydn Bush

P ic 2: Pay Ssations

Pic 3:Tunnel entrance

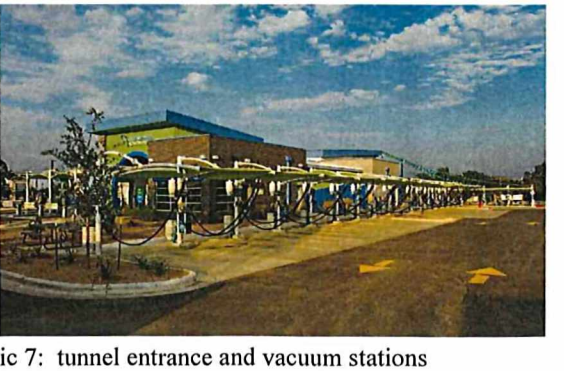
Pic 4:Tunnel exit and vacuum stations





Pic 5: Tunnel exit

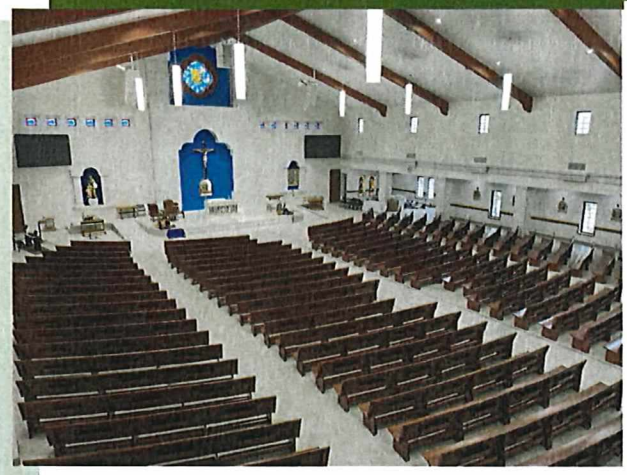
Pic 6: Tile front new granite top bar



Pic 7: tunnel entrance and vacuum stations

G creek
CONSTRUCTION

San Jose Catholic Church
Austin, TX

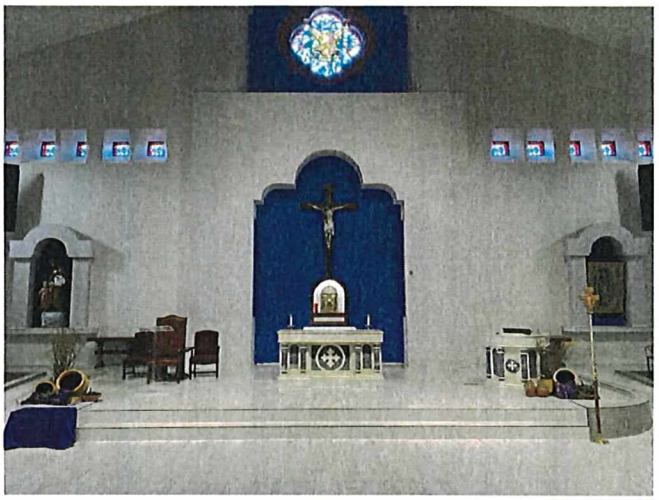


Pic 1: Renovated Nave

Owner: Catholic Diocese of Austin
Architect: Casa Bella Architects
Contract Price: $900,000
Completion Date: 3/20/23
Scope: Demolition of existing floors, finishes, windows and lighting. All new LED lighting, painting of beams and ceilings, all new tile floors, concrete stage with steps and landing with tile, installation of altars, new windows, relocating stained glass, electrical work and mezzanine carpet.

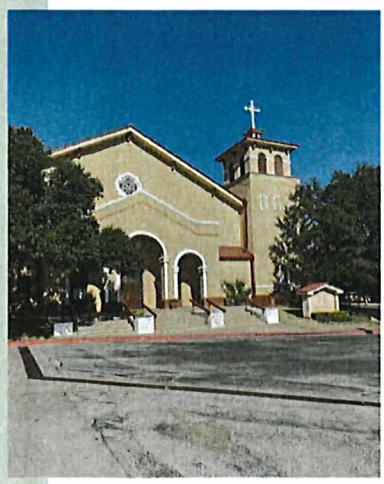
General Contractor: G. Creek Construction
Project Manager: Robert Petri
Superintendent: David Reyes

Pic 2: Mezzanine

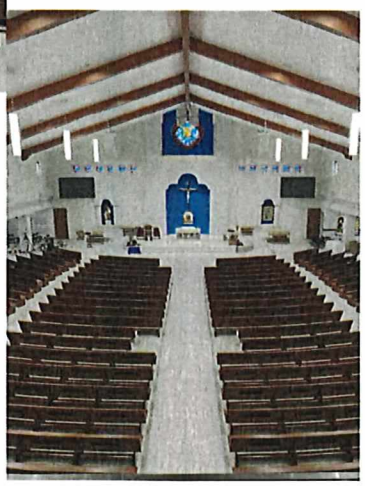


Pic 3: Sanctuary and Altar

Pic 4: Relocated Stained Glass



Pic 5: Church Entry

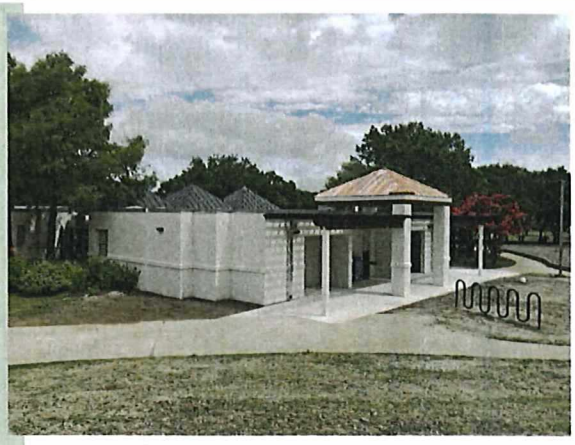


Pic 6: View from Mezzanine

Pic 7: Altar and Ambo Close up

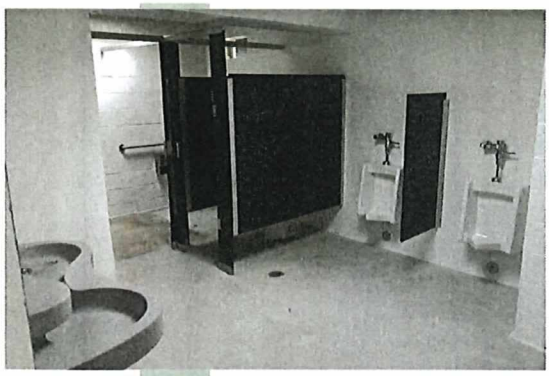
Cat Hollow Park Restrooms and Monument And Creekside Pool Deck Replacement for Brushy Creek MUD

Owner: Brushy Creek M.U.D.
Architect: Randy Sturmberg
Contract Price: $726,000
Completion Date: 5/1/21
Scope: Park bathroom addition to the existing pool bathrooms. Bathrooms and pool kept in operation the entire project. New slab, CMU, stucco, epoxy floors, partitions, TPO roof, copper roof, and sky-lights. New monument sign with custom designed steel blade cat sculptures. Also Creekside pool deck, coping, conduit, and piping replacement



Pic 1: New bathrooms

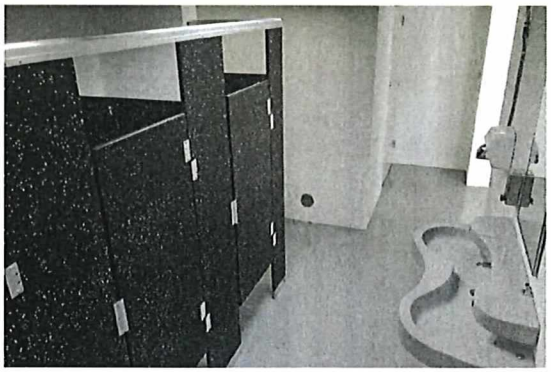
General Contractor: G. Creek Construction
Project Manager: Matt Haralson
Superintendent: Miguel Pineda



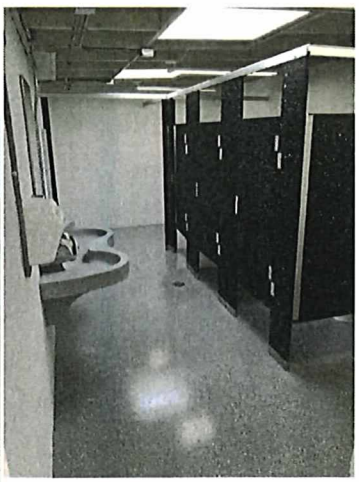
Pic 2: Men's room

Pic 3: Front of bath-rooms with copper roof

Pic 4: Women's Bath



Pic 5: Creekside Pool deck pour



Pic 6: Women's bath

Pic 7: Monument sign with custom design steel blade cats

G creek CONSTRUCTION

Edgewick Fencing, Entrances, Pool, and Amentity Center
Austin, Texas

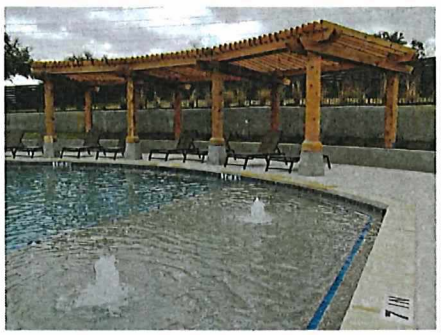
Pic 1: Pool viewed from fire pit area

Owner: Benchmark Development
Architect: TBG Architects
Contract Price: $654,000.00
Completion Date: 10/15/08
Scope: New Subdivision fencing, auto gates, entrances, pool, amenity center, landscaping and irrigation. Also included gas fire pit with control system, washer pits, mailboxes, card reader entry to pool area, custom fencing, retaining walls, gas grill and stainless counters.

General Contractor: G. Creek Construction
Superintendent: Miguel Pineda
Project Manager: Matt Haralson
Project Architect: Ronnie Stafford

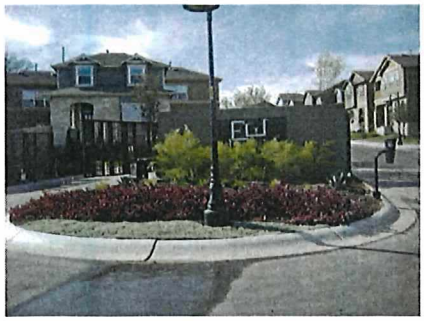
Pic 2: Pool area, planters, curved grill area, fire pit

Pic 3: Amenity Center

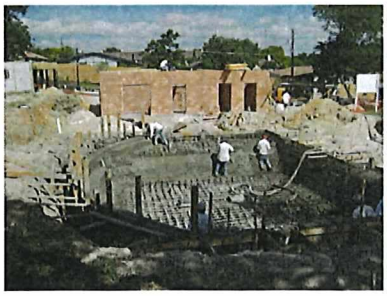


Pic 5: Shade Structure, curved stair stepped retaining walls

Pic 4: Main Entry and Autogates



Pic 7: North Entry



Pic. 6: Under Construction

W.A.Y.A. Sand Volleyball Courts
Austin, TX

Pic 1: Courts 3 & 4

Owner: West Austin Youth Assoc.
Architect: Jason Nobbe
Contract Price: $361,000
Completion Date: 2/25/21
Scope: Clear out dense trees behind baseball fields, protecting old oaks, grade site and bring in fill to level, build walls, install drainage systems, install sand, fencing, boulder seats, sidewalks, volleyball equipment, water fountains, light poles,

General Contractor: G. Creek Construction
Project Manager: Matt Haralson
Superintendent: Chino Pineda

Pic 3: Courts 1 & 2

Pic 2: Boulder Seating area and main drain

Pic 4: Sub court drainage outflow and rear retaining walls

Pic 5: New gates

Pic 6: New sidewalks and batting cage retaining walls

Pic 7: Tree clearing under construction

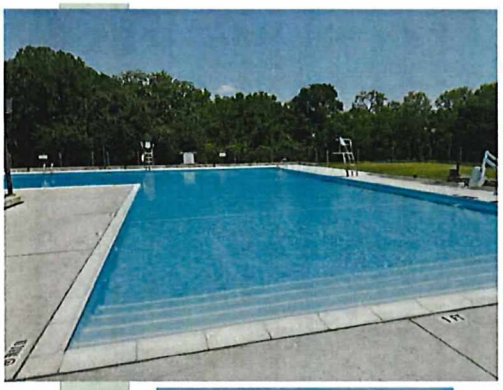
G creek CONSTRUCTION

Historic LBJ State Park Pool
Stonewall, TX

Owner: Texas Parks and Wildlife
Architect: TPWD in-house
Contract Price: $1,593,605
Completion Date: 6/10/25
Scope: Completely replumb pool, chip down and patch cracks, replaster, all new pool deck and pool equipment, new hand rails, stairs, expand wade pool and make beach entry, remodel existing bath house restrooms and offices, new fencing and gates, repair light poles, add water heater, and bring plumbing and electrical up to code, paint, tile, etc.

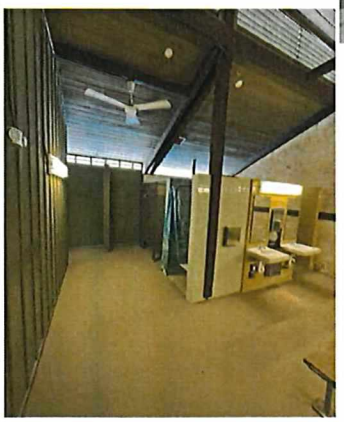
Pic 1: Main pool

General Contractor: G. Creek Construction
Project Manager: Matt Haralson
Superintendent: Donnie Montz

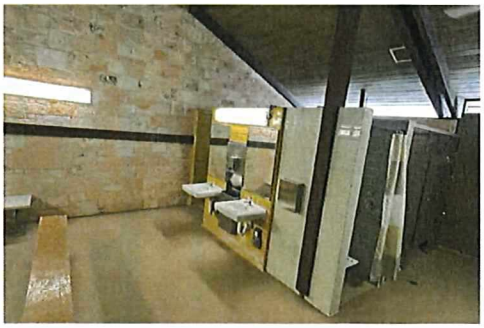


Pic 2: main pool at steps

Pic 3: new wade pool



Pic 4: Women's Bath



Pic 6: Men's bathrooms

Pic 5: New entry gates

Pic 7: New pool equipment

Pic 8: Under Construction

2025 PARK IMPROVEMENT PROJECT CONSTRUCTION CONTRACT AWARD BULL BRANCH AND MURPHY PARK

October 23, 2025
City Council Meeting

Project Background

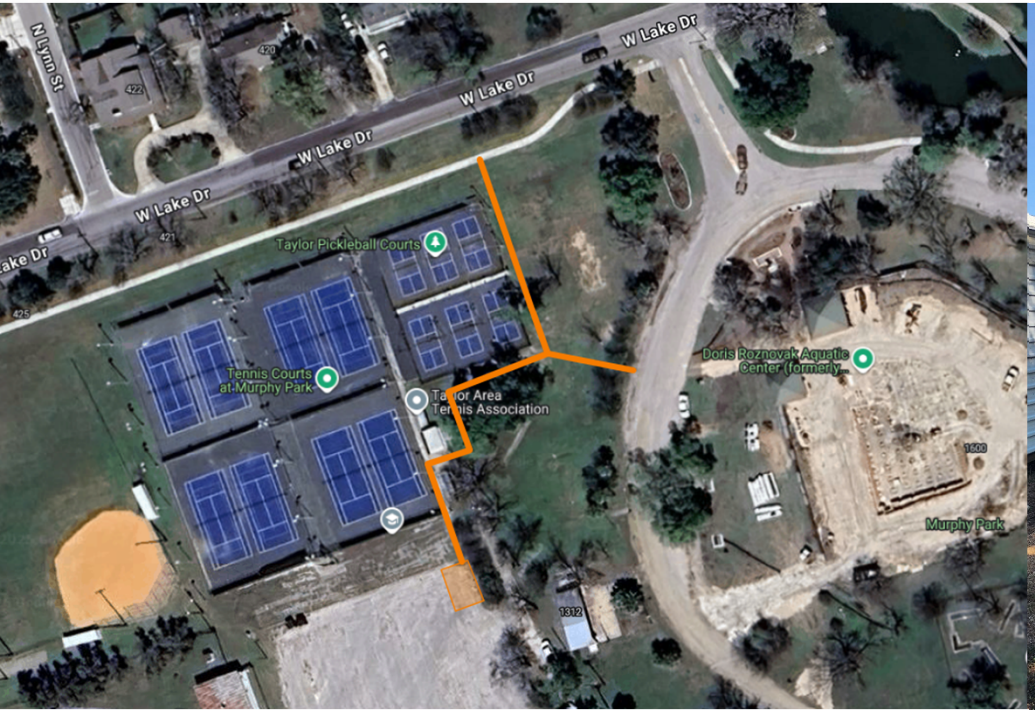
- Park Improvement Projects were identified in the 2020 Park Master Plan
- Short list of projects added to the 2024 Certificate of Obligation Bond
- After Pool project bid, the project list was condensed to fit the remaining budget available. The staff recommended project list was ranked and approved by the Parks and Recreation Advisory Board on May 14th,2025
- Projects list was approved at the June 12th, 2025 City Council meeting

Bull Branch Park Improvements

- Pavilion remove and replace with new steel frame pavilion with railing
- Bathroom Renovation, new fixtures, water fountain, doors, and bathroom accessories
- Sidewalk and Parking Improvements to improve ADA accessibility

Murphy Park Improvements

- Bathroom Renovation includes new fixtures, water fountain, paint, doors, and bathroom accessories
- Sidewalk and Parking Improvements to improve ADA accessibility



Bid Opening Results

- Bids opened September 24th, received 6 bids
- Scoring 70% Bid Cost – 30% Qualifications, Experience, and References
- G. Creek was the highest scoring contractor between price and experience

Project Name: 2025 Park Improvements Project				Construction Solutions USA		Rymar Construction INC		G Creek		Wellcraft Builders		TF Harper and Associates		ASD Consultants	
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount	Bid Unit Price	Bid Amount
BASE PROPOSAL				BASE PROPOSAL		BASE PROPOSAL		BASE PROPOSAL		BASE PROPOSAL		BASE PROPOSAL		BASE PROPOSAL	
BASE	BASE BID	LS	1	$ 395,953.28	$ 395,953.28	$ 397,084.00	$ 397,084.00	$ 434,760.38	$ 434,760.38	$ 456,895.00	$ 456,895.00	$ 532,798.31	$ 532,798.31	$ 737,777.00	$ 737,777.00
				TOTAL	$ 395,953.28	TOTAL	$ 397,084.00	TOTAL	$ 434,760.38	TOTAL	$ 456,895.00	TOTAL	$ 532,798.31	TOTAL	$ 737,777.00
ADDITIVE ALTERNATE SUBTOTAL															
ALT	Alternate Scope	LS	1	$ 8,580.00	$ 8,580.00	$ 10,400.00	$ 10,400.00	$ 7,400.00	$ 7,400.00	$ 17,560.00	$ 17,560.00	$ 5,020.00	$ 5,020.00	$ 27,625.00	$ 27,625.00
	TOTAL BID PROPOSAL AMOUNT:			$	404,533.28	$	407,484.00	$	442,160.38	$	474,455.00	$	537,818.31	$	765,402.00

COST PROPOSAL SUMMARY	COST SUMMARY	COST SUMMARY	COST SUMMARY	COST SUMMARY	COST SUMMARY	COST SUMMARY
TOTAL BID PROPOSAL AMOUNT:	$ 404,533.28	$ 407,484.00	$ 442,160.38	$ 474,455.00	$ 537,818.31	$ 765,402.00
PERCENT OVER LOW PROPOSAL:	0%	1%	9%	17%	33%	89%
POINTS:	70	69	63	57	46	7

STATEMENT OF PROPOSER'S QUALIFICATIONS, EXPERIENCE, AND REFERENCES	SCORE	SCORE	SCORE	SCORE	SCORE	SCORE
QUALIFICATIONS, EXPERIENCE, AND REFERENCES	20	0	30	20	30	20
STATEMENT OF PROPOSER'S QUALIFICATIONS, EXPERIENCE, AND REFERENCES POINTS:	20	0	30	20	30	20

ADDENDUMS ACKNOWLEDGED:	Y	Y	Y	Y	Y	Y
PROPOSAL SECURITY INCLUDED:	Y	Y	Y	Y	Y	Y

TOTAL POINTS:	90	69	93	77	76	47

Recommendation

- HDR Recommends award to G. Creek for $442,160.38
  - Inclusive of a $7,400 Alternate
    - Automatic Locks on the bathroom buildings
    - Allowance for skylight replacement if needed

- Total Project Budget: $462,660.38
  - $442,160.38 Contractor Bid
  - $20,500 Contingency (5%)

Project Schedule

- Approval of bid award and contract documents – 30 days
- Issue Notice-to-Proceed to Contractor – November 2025
- Preconstruction – December 2025
- Construction Phase
  - Time of completion is 120 calendar days
  - Anticipated duration is from December 2025 – March 2025
- Construction will begin with Murphy Park Sidewalk improvements

QUESTIONS?

City Council Meeting
October 23, 2025
Transmittal Letter

STRATEGIC PILLAR
Quality of Life

Agenda Item Number: 19.

Agenda Title: **Discussion, consideration, and possible action on awarding a construction contract for Taylor Regional Park Synthetic Turf Project, included in the 2025 Certificate of Obligation Debt issuance, to Ryan Sanders Sports Turf and authorize the City Manager to execute all necessary documents.**

Council Action to be Taken: Award Contract for Taylor Regional Park Synthetic Turf to Ryan Sanders Sports Turf and authorize the City Manager to execute all necessary documents.

Department Submitted: Parks & Recreation

Staff Contact: Tyler Bybee, Managing Director of Community Services

1. PURPOSE / DESCRIPTION

The purpose of this item is to award a construction contract to Ryan Sanders Sports Turf for the installation of synthetic turf infield at Taylor Regional Park.
This project includes the installation of synthetic turf on one softball and one baseball infield at Taylor Regional Park, these fields are currently designated as the 'Championship Fields'.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

This project was prioritized by the Parks Board and City Council for construction with the 2024 CO Bond. A Buyboard purchasing cooperative proposal was requested from Ryan Sanders Sports Turf for the installation of the turf in TRP. The proposal includes installation of the synthetic turf, soil stabilization work, drainage improvements, as well as striping and the installation of the Taylor Logo behind both home plates.

Softball and baseball tournaments are regularly held at Taylor Regional Park. Weather and afternoon thunderstorms often disrupt play and make the infields unplayable, occasionally requiring tournaments to be postponed or canceled. The project will act as a pilot program for potential future turf installation at Taylor Regional Park.

The Parks and Recreation board unanimously recommended approval at the October 15th, 2025

meeting.

3. PROS and CONS

PROS	CONS
• Gives TRP the ability to finish tournaments that may be canceled due to weather • Less maintenance for Parks staff	• No foreseeable cons

4. RECOMMENDATION

Approve the buyboard contract from Ryan Sanders Sports Turf for install of infields at Taylor Regional Park

5. FUNDING SOURCE

2024 Certificate of Obligation Bonds

6. TIMELINE

- Approval of Proposal and contract documents – 30 days
- Issue Notice-to-Proceed to Contractor – December 2025
- Construction Phase
    - Anticipated duration is from December 14th 2025 – February 1st 2026
    - Construction would occur during TRP downtime to reduce the impact on tournaments

7. OTHER OPTIONS

Reject proposal

8. ATTACHMENTS

1. Proposal_2295.2 Taylor Regional Turf
2. SLIDES_TRP Turf Council Meeting_20251016

ESTIMATE/BID AGREEMENT #2295.2
BUYBOARD #737-24

On this date, October 15, 2025, Ryan Sanders Sports Services, LLC, as Ryan Sanders Sports Turf Services, an independent contractor, with its primary place of business located at 3400 East Palm Valley Boulevard, Round Rock, Texas 78665 ("Contractor"), submits this estimate/bid agreement (this "Agreement") to:

Owner:	City of Taylor Parks & Recreation (herein "Owner/Operator")
Address:	1412 Davis St. Taylor, TX 76574
Contact:	Tyler Bybee CPRP- Director (806) 983-7125 Tyler.bybee@taylortx.gov

PROPRIETARY/CONFIDENTIAL INFORMATION – This Agreement and the commercial transaction it references replaces all other previously submitted estimates or bids and related information. The below information related to the scope of work or services to be provided by Contractor for Owner/Operator and the amounts to be paid by Owner/Operator to Contractor are confidential and proprietary. The transfer, copying and use of the descriptions and pricing by Owner/Operator with parties other than Owner/Operator or its employees may not be made without the expressed written consent of Contractor. All information in this proposal is subject to the terms and conditions described below.

SCOPE – Contractor shall provide the following groundskeeping and sports turf maintenance or services for Taylor Regional Sports Parks & Sports Complex located at 210 Carlos G. Parker Blvd. Taylor, TX 76574 (the "Project"):

Scope of Work: G&A

- General Conditions
- BuyBoard
- Insurance
- Mobilization
- Admin

Scope of Work: Infields (1 Baseball & 1 Softball Infield)

- Survey/Layout
- Excavation
- Spoil Haul Off
- Lime Stabilization S/G Prep 1' @ 5%
- Install concrete mow strips
- Install 600 LG Treated 2x12 Perimeter Boarder/Nailer Board
- Sub Drain System
- Liner
- Install and Weld Liner
- 4" Base Rock
- 2" Finish Rock

Scope of Work (cont.)

- Install Base Rock
- Laser Grade Base Rock
- Install & Laser Grade Finish Rock
- Roll & Compact Rock
- Hand Work Rock for Turf Installation
- Install Nailer Board
- Supply & Install Bases & Anchors
- Install Synthetic Turf
- Inlay Synthetic Turf
- Infill Synthetic Turf
- Supervisor
- Project Manager

Exclusions:

- Any Fencing work
- Backstop Netting
- Landscape and Hardscape
- Bleachers, Press Boxes, Player Benches
- Scoreboards
- Field Lighting
- Permits & Fees
- Bonds
- Motorize Equipment for Tow Behind Sweeper
- Anything Specifically not itemized above

RS3 Turf will take full responsibility and fix any damages to parking lot and/or sidewalks. RS3 Turf will keep parking lot area and sidewalks clean throughout the job.

Estimated completion time of the Project is TBD regular working days. The commencement and completion of the work described herein shall be subject to weather or grounds conditions and per the payment terms described below. Said completion of work shall include appropriate clean-up of materials resulting from Contractor's work.

Owner/Operator will provide the following:

- Mark all irrigation heads and valves.
- Access to irrigation.
- Access to Restrooms.
- Area to stage equipment and materials.

Owner/Operator will also provide access to utilities such as electricity and potable water as needed, in addition to property information, detailed plans, renderings or drawings, if any. For best results, the Owner/Operator will ensure all personal and private property and other material is cleared and removed.

Additional specifications and details may be attached as an addendum to this Agreement. Contractor shall furnish all labor, material, skill and equipment necessary or required to perform all the work for the Project as described.

COST – In consideration for services rendered and the deployment of Contractor resources for the execution of its duties described herein this Agreement, upon the below Approval, Owner/Operator shall remit to Contractor the full cost of Three Hundred Sixty- Five Thousand One Hundred Sixty Dollars ($365,160.00 US), plus any applicable state and local taxes.

Owner must submit a copy of bona fide tax-exempt confirmation documentation upon the execution of this Agreement, if applicable. Per statutes of the State of Texas, failure to provide sufficient tax-exempt confirmation may result in taxes being applied.

VALID FOR THIRTY (30) DAYS. Time is of the essence in this Agreement. Owner/Operator understands the information contained herein may expire and or be revoked after 30 days from the above date unless executed into an Agreement by authorized signature below.

PAYMENT TERMS – An initial down payment equal to Twenty-Five Percent (25%) of the total Cost Due is due and payable upon the execution of this Agreement. Project performance scheduling may be delayed until the initial down payment is made and may result in delays in its completion due to overlapping or conflicting Contractor commitments. Owner's/Operator's right to rescind this Agreement shall terminate upon the receipt of the initial down payment and the final scheduling for the Project. For projects requiring more than fifteen (15) days for completion, work-in-progress installments will be based on the outstanding balance and presented on a Schedule of Values mutually agreed upon. The installments will be due within ten (10) days of the billing date. A final installment of the Cost Due will be billed upon the commencement of the last week of the expected Project completion and shall be due in full on the day of the substantial completion of the Project as determined by the Contractor. Owner/Operator understands work may be halted due to delays in payments. **Checks may be payable to Ryan Sanders Sports Services, LLC., or ACH information can be provided upon request.** Non-sufficient funds or declined credit cards will result in additional fees being charged.

FIRM SCOPE AND PRICING – Both parties agree that Costs are firm within the context of the Scope described herein for services. Only work specified within the descriptions herein is agreed to be completed by Contractor. Any work not indicated in the plans or specifications, that must be added, repaired, or replaced because of hidden, concealed, or changed conditions, or that is required for compliance with building codes or other regulations, shall result in a change order, and shall be paid for in full by the Owner/Operator, subject to the terms and conditions of this Agreement. Performance schedules shall be determined upon proper execution of this Agreement. All change orders and/or additional billable expenses or work, including agreed upon allowances, associated with variations to the Scope described herein ("Extras") are to be determined and added to the Cost, including applicable taxes, as necessary and shall become part of this Agreement, under the same terms described herein. Contractor further agrees to give notice to Owner/Operator of all claims for Extras, for requests of extensions of time and for damages for delays or otherwise, promptly and in accordance herein this Agreement.

Contractor acknowledges and agrees that any change orders for Extras must be consented to in writing by Owner/Operator. An e-mail approval may serve as adequate confirmation of said approval, such approval becoming binding and therefore billable to Owner/Operator. Contractor makes no additional warranty, guarantee, or any other assurances, other than those provided by manufacturers, suppliers or vendors of products and/or services. Contractor shall furnish all labor, material, skill and equipment necessary or required to perform all the work in a workmanlike manner for the Project as described. Although it reserves at all times the right to utilize specialized methods, information, or equipment to perform its duties herein, Contractor shall use the degree of skill, efficiency, and knowledge that is possessed by those of ordinary competency and standing in its trade. Contractor shall make the final determination as to the quality of work done and Owner/Operator may not for any reason withhold payments based on its determination of quality of work. At no fault of, or in any way the liability of, the Contractor, Owner/Operator understands that the outdoor nature of the projects lends itself to exposure to conditions that diminish or deteriorate results, to include but not limited to adverse or inclement weather, subsequent wear and tear or use before proper curing, or improper upkeep or maintenance after work described herein is completed. Contractor shall not bear responsibility for such conditions or results.

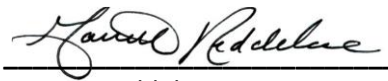
SUPERVISORY EMPLOYEES – Owner acknowledges that Contractor has invested considerable amounts of time and money in training its supervisory employees in the systems, procedures, methods, forms, reports, formulas, computer programs, plans, techniques and other valuable information which is proprietary and unique to Contractor's manner of conducting its business and that such information is available, on a confidential basis, to Contractor's supervisory employees. Therefore, Owner agrees that supervisory employees of Contactor will neither be hired by Owner or any Affiliate of Owner for the term of this Agreement and one (1) year thereafter, nor will Owner permit supervisory employees of Contractor to be employed on Owner's premises or on the premises of any Affiliate of Owner for a period of one (1) year subsequent to the termination of this Agreement (unless such employees were formerly employees of Owner), whether as an individual or as owner, partner, majority stockholder, director, officer or employee of a food service provider. For the purpose of this prohibition, "supervisory employees" shall be defined as those persons who have directly or indirectly performed management or professional services at the Locations at any time during the one (1) year period immediately preceding termination of the Agreement.

In addition, Owner agrees that if it violates the conditions set forth in the immediate preceding paragraph, then Owner shall pay to Contractor and Contractor shall accept as liquidated damages and not as a penalty for such breach, an amount equal to two (2) times the annual salary of the Contractor supervisory employee hired by or allowed to work for Owner in violation of the terms of this Agreement.

INDEMNIFICATION – The Owner/Operator shall defend, indemnify and hold the Contractor, its officers, officials, employees, subcontractors, and volunteers harmless from all claims, injuries, damages, losses or suits including attorney fees, arising out of or about the performance of this Agreement, except for injuries and damages caused by the sole negligence of the Contractor. To the fullest extent allowed by law, the Contractor shall defend, indemnify and hold the Owner/Operator, its officers, officials, employees and volunteers harmless from any and all claims, liens, injuries, damages, losses or suits including attorney fees, arising out of or in connection with the performance of this Agreement, except for injuries and damages caused by the sole negligence of the Owner/Operator.

GOVERNING LAW – This Agreement shall not be modified except in writing signed by both Owner/Operator and Contractor and shall be construed and governed by the laws of the State of Texas.

This Offer for services, under the terms and conditions described and in exchange for payments and terms defined herein this Agreement, is hereby submitted to Owner/Operator on behalf of Contractor by:



Garrett Reddehase, CPTM
As its President, Turf Operations

As an authorized representative with the legal capacity to do so, and with the intent to be legally bound by contract and therefore promising to pay Contractor for its services as described herein this Agreement, Offer is hereby acknowledged, immediately accepted and Approved for Owner/Operator by:

_____
Signature

_____
Name **Title** **Date**

TURF INFIELDS AT TAYLOR REGIONAL PARK CONSTRUCTION CONTRACT AWARD

October 23, 2025
City Council Meeting

Project Background

- Softball and baseball tournaments are regularly held at Taylor Regional Park
- Weather and afternoon thunderstorms often disrupt play and make the infields unplayable, occasionally requiring tournaments to be postponed or cancelled
- Project to install synthetic turf infields on the ‘Championship’ infields for one Softball and one Baseball field was identified in the 2024 CO Bond
- Project will act as a pilot program for potential future turf install at TRP

Muddy Infields and Tournament Stoppages

Before

After

Improvement Locations

- Turf proposed at the ‘Championship’ Fields

- Would allow Parks and Recreation department to finish out tournament in the event of adverse weather
- Decrease the amount of time staff spends on dirt maintenance

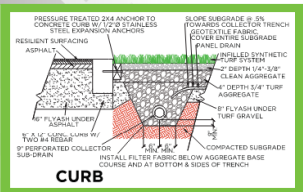
Proposal from Ryan Sanders Sports Turf (RS3)

- Proposal from Ryan Sanders Sports Turf (RS3) includes NR34 Elite Turf install at both Infields, Proposal: $365,160.00
- Soil stabilization using Lime Treatment and Sub Drainage System
- Install of Taylor Logo behind home plate
- Project Budget: $370,000.00
- Quote is through RS3 Buyboard Purchasing Cooperative Contract and follows the COT purchasing policy

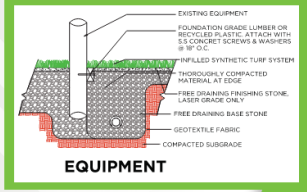
NR34 Elite

SPORTURF

PROPERTY	DESCRIPTION
Primary/Stalk Yarn Type, Shape:	Polyethylene
Secondary/Thatch Yarn Type, Shape:	Polyethylene Monofilament; Polyethylene Slit Film
Primary Yarn Standard Color(s):	Field; Field/Lime
Additional Colors Available:	White, Yellow, Red, Florida Blue, Black, Orange, Terra Cotta
UV Stabilized	Yes
Fabric Construction	Tufted
Primary Backing	Dual layered woven polypropylene
Coating Type	SilverBack™ Polyurethane
Perforations	Yes
Polyethylene Yarn Denier/Ends	1800x4 (Mono) 5000/1 (Slit)
Pile Height	1-7/8" and 2"
Pile Weight	50 oz.



CURB



EQUIPMENT

Standard Line and Field Colors*

APPLICATION

This is a multi sport field product. This product should be installed outdoors on a compacted aggregate base. The 3C "Triple Coverage" system allows for more face yarn to show off its beautiful colors. This 12,200 denier system will keep your field looking newer, longer with over 50% more yarn denier above the rubber infill.

ArmorLoc™3L · SILVERBACK · CONTROLLED · CFB-S

*Custom colors available upon request

200 Howell Dr. Dalton GA 30721 www.sporturf.com 800.798.1056

Ryan Sanders Sports Turf Representative projects

Georgetown East View
High School

Reckling Park
Rice University Baseball
Houston, Texas

Wrangler Softball Complex
Odessa, Texas

Project Schedule

- Approval of Proposal and contract documents – 30 days
- Issue Notice-to-Proceed to Contractor – December 2025
- Construction Phase
    - Anticipated duration is from December 14th 2025 – February 1st 2026
- Construction would occur during TRP downtime to reduce the impact on tournaments

QUESTIONS?