



AGENDA
CITY OF TAYLOR, TEXAS
CITY COUNCIL MEETING
CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET
OCTOBER 9, 2025, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATIONS/RECOGNITIONS

- Fire Prevention Week Proclamation
- Good Life Taylor 5K Day Proclamation

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. Any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

1. Consider approval of the minutes from the September 25, 2025, regularly scheduled City Council meeting. *Lucy Aldrich*
2. Consider approval of Ordinance 2025-32, Strength of Force, number of positions in the Police Department. *LaShon Gros*
3. Consider approval of Resolution R25-21, appointing the Board of Directors of the Taylor Tax Increment Reinvestment Zone No. Two. *Brian LaBorde*
4. Consider approval of the 2025 Grave Digging Contract with Knippa Cemetery Services. *Jim Gray, Morgan Cook*
5. Consider approval of amendment to the Taylor Economic Development Corporation FY2024/2025 Budget. *Ben White*

PUBLIC HEARINGS / ORDINANCES

6. Introduce Ordinance 2025-33, amending Chapter 19 of the Code of Ordinances regarding loitering and panhandling. *Joseph Branson*
7. Introduce Ordinance 2025-23, establishing fees for city services for Fiscal Year 2026. *Robert*

EXECUTIVE SESSION

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including: Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

- a. Section 551.071, Consultation with City Attorney regarding Project Goal.
- b. Section 551.071, Consultation with City Attorney regarding Project Seville.
- c. Section 551.071, Consultation with City Attorney regarding Oncor Electric Delivery Company LLC's Muscovy Switch - Voss Lake Switch - Walleye Creek Switch 345 kV Transmission Line Project in Williamson and Milam Counties, Texas.
- d. Section 551.071, Consultation with City Attorney regarding Prairie Crossing Municipal Utility Districts (MUD) 1 & 2 development agreement.
- e. Section 551.071, Consultation with City Attorney regarding Vorwerk Farms, LLC, WILCO Municipal Utility District (MUD) 52 development agreement.

Reconvene into open session and take any action.

ADJOURN

I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 5:00 p.m. on October 3, 2025, and remained posted for at least three business days before the scheduled date of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact the City Clerk at least 24 hours prior to the meeting for special assistance.

Posted by: Lucy Aldrich Date: October 3, 2025

Proclamation

FIRE PREVENTION WEEK 2025

WHEREAS, the City of Taylor, Texas is committed to ensuring the safety and security of all those living in and visiting Taylor; and

WHEREAS, fire remains a serious public safety concern both locally and nationally, and the presence of lithium-ion batteries in many household devices introduces unique fire risks; and

WHEREAS, most of the electronics used in homes daily — including smartphones, tablets, laptops, power tools, e-bikes, e-scooters, and toys — are powered by lithium-ion batteries, which if misused, damaged, or improperly charged, can overheat, start a fire, or explode; and

WHEREAS, the National Fire Protection Association® (NFPA®) reports an increase in battery-related fires, underscoring the need for public education on the safe use of lithium-ion batteries; and

WHEREAS, residents should follow three key calls to action: Buy only listed products, charge batteries safely, and recycle them responsibly to prevent battery-related fires; and

WHEREAS, lithium-ion batteries store a large amount of energy in a small space, and improper use such as overcharging, using off-brand chargers without safety certification, or exposing batteries to damage can result in fire or explosion; and

WHEREAS, the proper disposal and recycling of lithium-ion batteries help prevent environmental hazards and reduce fire risks in the home and community.

WHEREAS, the Taylor Fire Department is dedicated to reducing the occurrence of fires through prevention, safety education, and community outreach; and

WHEREAS, the 2025 Fire Prevention Week™ theme, “Charge into Fire Safety™: Lithium-Ion Batteries in Your Home,” serves to remind us of the importance of using, charging, and recycling lithium-ion batteries safely to reduce the risk of fires in homes and communities.

NOW THEREFORE, I, Mayor Dwayne Ariola, do hereby proclaim October 5 - 11, 2025, as Fire Prevention Week throughout Taylor.

Signed this the 9th day of October, 2025.

Dwayne Ariola, Mayor

Proclamation

Good Life Taylor 5K Day

WHEREAS, the Good Life Taylor 5K has been held annually since 2012 to encourage family, health, outdoor, and creative activities within the Taylor community; and

WHEREAS, October 11, 2025, marks the 13th Annual Good Life Taylor 5K, which brings residents together in celebration of community spirit and wellness; and

WHEREAS, since its founding, Good Life has raised more than \$500,000 to directly benefit Taylor through meaningful projects such as the disc golf course, Percussion Park, ADA swings, fitness equipment and programming, and collaborations with the Taylor Public Library, Taylor Parks & Recreation, and the Taylor Animal Shelter; and

WHEREAS, Good Life also enriches the community by hosting events including the Taylor Bird Parade, Taylor Film Society screenings, Better Day Bags, and Art in the Park, providing free and low-cost opportunities that highlight and enhance the unique culture of Taylor; and

WHEREAS, proceeds from this year's Good Life Taylor 5K will support the creation of a Fitness Park at Memorial Field, furthering the organization's commitment to healthy lifestyles and accessible recreation for all.

NOW, THEREFORE, I, Dwayne Ariola, Mayor of the City of Taylor do hereby proclaim October 11, 2025, as Good Life Taylor 5K Day in the City of Taylor and encourage all citizens to recognize and celebrate the contributions of Good Life toward making Taylor a healthier, stronger, and more connected community.

Signed this 9th day of October, 2025.

Dwayne Ariola, Mayor



City Council Meeting October 9, 2025 Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 1.

Agenda Title: Consider approval of the minutes from the September 25, 2025, regularly scheduled City Council meeting.

Council Action to be Taken: Approve as submitted or amend with changes noted.

Department Submitted: City Clerk

Staff Contact: Lucy Aldrich, City Clerk

1. PURPOSE / DESCRIPTION

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the Minutes of each City Council meeting must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

NA

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
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4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. FUNDING SOURCE

NA

6. TIMELINE

NA

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. September 25, 2025 Meeting Minutes

City of Taylor
Regularly Scheduled City Council Meeting Minutes
Taylor City Hall, Council Chambers, 400 Porter Street
September 25, 2025 at 6:00 p.m.

Mayor Ariola declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro-Tem Kelly Cmerek
Council Member Greg Redden
Council Member Shelli Cobb
Council Member Heather Long
Mayor Dwayne Ariola

Brian LaBorde, City Manager
Carly Pearson, Assistant City Manager
Mark Schroeder, City Attorney
Lucy Aldrich, City Clerk

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATIONS/RECOGNITIONS

- National Night Out Proclamation
Councilman Redden presented the proclamation to Commander Branson.
- Hunger Action Month Proclamation
Councilwoman Cobb presented the proclamation to Noelle Newton with the Central Texas Food Bank.

CITIZENS COMMUNICATION

Essie Bass spoke on the need for a recreation center.
Michael Cooper spoke on aggressive loose dogs.
Bobbie Griffin spoke about the condition of roads.

CONSENT AGENDA

1. **Consider approval of the minutes from the September 10, 2025, special called City Council meeting.**
2. **Consider approval of Ordinance 2025-31 amending the FY 2025 Budget.**
3. **Consider approval of the Samsung Taylor Final Plat of approximately 1,216.33 acres being part of the Benjamin J. Tyler Survey, Abstract No. 631, the Thomas B. Lee Survey, Abstract No. 800, the Lucius A. Tyler Survey, Abstract No. 632, the H.T. & B.R.R. CO. Survey, Abstract No. 315, the H.T. & B.R.R. CO. Survey, Abstract No. 318, the G.W. Tyler Survey, Abstract No. 634, and the Jacob Ebberly Survey, Abstract No. 923, Taylor, Williamson County, Texas.**
4. **Consider approval to renew the current agreement with UniFirst for uniform rental and mat service.**
5. **Concur with Monthly Financial Report for August 2025.**
6. **Consider approval of Resolution R25-19, a resolution approving participation in the National Opioid Settlement with Alvogen, Amneal, Apotex, Hikma, Indivior, Mylan, Sun, and Zydus, and authorizing the City Manager or his designee to execute all documents necessary to effectuate the City's participation.**

7. **Consider approval of Resolution R25-20, a resolution approving participation in the National Opioid Settlement with Purdue Pharma L.P. and the Sackler Family, and authorizing the City Manager or his designee to execute all documents necessary to effectuate the City's participation.**
8. **Consider approval of Ceremonial Documents Policy.**
9. **Consider conditional acceptance (with conditions noted) of subdivision infrastructure for the RCR Taylor Logistics Park.**

Councilwoman Cobb requested that item #8 be pulled from consent for separate consideration.

Motion was made by Mayor Pro Tem Cmerek to approve consent agenda items 1-7 and 9 as presented. Motion was seconded by Councilman Redden. Motion carried unanimously.

8. Consider approval of Ceremonial Documents Policy.
Interim Managing Director of Administration, LaShon Gros was available to answer questions and provide additional information.
Sarah Winters spoke on the agenda item.
No action was taken.

PUBLIC HEARINGS / ORDINANCES

10. **Introduce Ordinance 2025-32, Strength of Force, number of positions in the Police Department.**

Interim Managing Director of Administration, LaShon Gros – presented the ordinance.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2025-32

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS PRESCRIBING THE CLASSIFICATIONS FOR POLICE OFFICER AND FIREFIGHTER POSITIONS AND THE MAXIMUM NUMBER OF POSITIONS IN EACH CLASSIFICATION.

The ordinance was introduced. No action was taken.

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

11. **Discussion, consideration, and possible action confirming Joseph Branson as Interim Police Chief per Texas Local Government Code 143.**

Interim Managing Director of Administration, LaShon Gros. This item is confirm the appointment of Joseph Branson as Interim Police Chief following the retirement of Police Chief Henry Fluck.

Motion was made by Councilman Redden to confirm the appointment of Joseph Branson as Interim Police Chief as presented. Motion was seconded by Councilwoman Long. Motion carried unanimously.

12. **Receive a presentation on possible Employee Homebuyer Incentive Program.**

Interim Managing Director of Administration, LaShon Gros presented the item.

Motion was made by Mayor Pro Tem Cmerek to receive the presentation and directed staff to continue investigating and crafting a program policy to bring back to Council for consideration at a future meeting. Motion was seconded by Councilwoman Long. Motion carried unanimously.

13. Discussion, consideration, and possible action authorizing the City Manager to execute an agreement with TischlerBise, Inc. to provide a Financial Impact Model.

Assistant City Manager Carly Pearson presented the item.

Motion was made by Mayor Pro Tem Cmerek to authorize the City Manager to execute the agreement with TischlerBise. Motion was seconded by Councilman Redden. Motion carried unanimously.

ADJOURN

With no further business Mayor Ariola declared the meeting adjourned at 6:55 p.m.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk



City Council Meeting October 9, 2025 Transmittal Letter

STRATEGIC PILLAR

Quality of Life

Agenda Item Number: 2.

Agenda Title: Consider approval of Ordinance 2025-32, Strength of Force, number of positions in the Police Department.

Council Action to be Taken: Approve on Consent.

Department Submitted: Human Resources

Staff Contact: LaShon Gros, Managing Director of Administrative Services

1. PURPOSE / DESCRIPTION

This agenda item is to consider Ordinance 2025-32 requesting an increase in the number of positions in the police department.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

Texas Local Government Code (TLGC), Chapter 143.021 states City Council must establish the classifications of all police officer and firefighter positions and set the maximum number of positions in each classification.

The Fiscal Year 2026 budget was approved on September 10, 2025. As a part of the budget, funding for one (1) police officer position was approved. This item is to update the Strength of Force Ordinance to match authorized funded police officer positions.

This ordinance was introduced at the September 25, 2025 City Council meeting.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
•	•

4. RECOMMENDATION

Approve Ordinance

5. FUNDING SOURCE

General Fund

6. TIMELINE

7. OTHER OPTIONS

8. ATTACHMENTS

1. Civil Service Classification (strength of force) Ordinance_2025-32
2. Presentation - Strength of Force 2025

ORDINANCE NO. 2025-32

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS PRESCRIBING THE CLASSIFICATIONS FOR POLICE OFFICER AND FIREFIGHTER POSITIONS AND THE MAXIMUM NUMBER OF POSITIONS IN EACH CLASSIFICATION.

WHEREAS, pursuant to Section 143.021 of the Local Government Code, Civil Service, the City Council must establish the classifications of all police officer and fire fighter positions; and

WHEREAS, the City Council must also prescribe the maximum number of positions in each classification for police officer and firefighter positions.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Taylor, Texas, that the following police officer and firefighter classifications and maximum number of positions be established as follows as of the effective date of this Ordinance:

Police Department Classifications

Police Department Positions

Police Commander	2
Police Sergeant	5
Police Corporal	4
Police Officer/ Police Recruit	22

Fire Department Classifications

Fire Department Positions

Assistant Fire Chief	1
Lieutenant	7
Driver/Operator	6
Firefighter	12

This ordinance was presented at the stated meeting of the City Council of the City of Taylor and upon reading was passed and adopted by the City Council, this the 9th day of October 2025, by a vote of _____ ayes and _____ nays.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

Mark Schroeder, City Attorney

Strength of Force Ordinance

LaShon Gros
Managing Director of Administrative Services

BACKGROUND

- Texas Local Government Code (TLGC) 143.021 requires City Council to:
 - Establish the classifications of all police officer and firefighters' positions
 - Set the maximum number of positions in each classification

Budget Approved Position

- The Fiscal Year 2025/2026 Budget was approved on September 10, 2025
- The budget contains 1 additional police officer authorization
- Ordinance needs to be updated to reflect the new funded position



City Council Meeting October 9, 2025 Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 3.

Agenda Title: Consider approval of Resolution R25-21, appointing the Board of Directors of the Taylor Tax Increment Reinvestment Zone No. Two.

Council Action to be Taken: Approve on consent.

Department Submitted: City Management

Staff Contact: Brian LaBorde, City Manager

1. PURPOSE / DESCRIPTION

To consider approval of a resolution appointing the Board of Directors of the City of Taylor Tax Increment Reinvestment Zone (TIRZ) No. Two, as required by Ordinance No. 2021-30 and Chapter 311 of the Texas Tax Code.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

On December 9, 2021, the City Council adopted Ordinance No. 2021-30 establishing Tax Increment Reinvestment Zone No. Two. Under state law and the terms of the establishing ordinance, the City Council is required to appoint a Board of Directors to govern the TIRZ. The Board must consist of at least five members who serve staggered terms.

The proposed resolution appoints the Mayor and members of the City Council, by place, to serve as the directors of TIRZ No. Two. Terms are staggered to expire in 2026 and 2027, consistent with statutory requirements. The resolution further provides that the Mayor shall serve as Chairperson for an initial one-year term and for successive one-year terms unless the City Council designates another Chairperson. The Board is authorized to elect a Vice-Chairperson to preside in the absence of the Chairperson, as well as other officers it deems appropriate. Any vacancy on the Board will be filled by City Council appointment for the remainder of the unexpired term.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
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4. RECOMMENDATION

Staff recommends approval of the resolution appointing the Board of Directors for Tax Increment Reinvestment Zone No. Two.

5. FUNDING SOURCE

n/a

6. TIMELINE

Upon adoption, the resolution will take effect immediately, and the Mayor and Council Members will begin serving in their designated roles on the Board.

7. OTHER OPTIONS

n/a

8. ATTACHMENTS

1. Resolution No. R25-21, Appointing TIRZ No. 2 Board of Directors

RESOLUTION NO. R25-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, WILLIAMSON COUNTY, TEXAS, APPOINTING THE BOARD OF DIRECTORS OF THE TAYLOR TAX INCREMENT REINVESTMENT ZONE NO. TWO; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council has adopted Ordinance No. 2021-30 designating Tax Increment Reinvestment Zone No. Two, City of Taylor (the “Reinvestment Zone No. Two”); and

WHEREAS, Texas Tax Code Chapter 311 and the Ordinance No. 2021-30 require the City Council appoint a board of directors for Reinvestment Zone No. Two consisting of at least five (5) members (“Board of Directors”);

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, WILLIAMSON COUNTY, TEXAS, THAT:

SECTION 1. The following persons are hereby appointed to the Board of Directors of Reinvestment Zone No. Two to serve the terms as set forth below beginning on the effective date of this Resolution:

Place 1: Person elected and currently serving in Council District 1 for the term which expires September 23, 2027

Place 2: Person elected and currently serving in Council District 2 for the term which expires September 23, 2026

Place 3: Person elected and currently serving in Council District 3 for the term which expires September 23, 2027

Place 4: Person elected and currently serving in Council District 4 for the term which expires September 23, 2026

Place 5: Person elected and currently serving as Mayor for the term which expires September 23, 2027

SECTION 2. A vacancy on the Board of Directors is filled for the remainder of the unexpired term by appointment of the City Council.

SECTION 3. The Mayor is appointed Chairperson of the Board of Directors for a term of one (1) year. Thereafter, the Mayor is hereby appointed as Chairperson for successive terms of one (1) year each until such time as the City Council appoints a different Chairperson. The Board of Directors may elect a Vice-Chairperson to preside in the absence of the Chairperson, or when there is a vacancy in the office of the Chairperson. The Board may elect other officers as it considers appropriate.

SECTION 4. This resolution shall take effect from and after its passage.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Taylor, Texas,
on the 9th day of October, 2025.

CITY OF TAYLOR, TEXAS

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk



City Council Meeting October 9, 2025 Transmittal Letter

STRATEGIC PILLAR

Economic Vitality

Agenda Item Number: 4.

Agenda Title: Consider approval of the 2025 Grave Digging Contract with Knippa Cemetery Services.

Council Action to be Taken: Approve on consent.

Department Submitted: Public Works / Cemetery

Staff Contact: Jim Gray, Director of Public Works
Morgan Cook, Cemetery Sexton

1. PURPOSE / DESCRIPTION

The purpose of this item is to consider the bid award for the 2025 Grave Digging Contract

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

On June 25, 2025, bids were accepted for Grave Digging Services for the City of Taylor. The City received one bid for grave-digging services. Knippa Cemetery Services bid on the contract. The pricing we received is consistent with Knippa's pricing for other area cemeteries. Knippa has held the contract for the past 5 years without any price increase. They have increased prices on this contract, our first increase in five years. The FY2025-2026 cemetery fees will reflect these new rates when fees are discussed in the budget meetings.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• To allow grave digging services to continue at the City of Taylor Cemetery. • This contractor has worked well with the public and staff on the previous contract.	• N/A

4. RECOMMENDATION

Staff recommends approving the contract

5. FUNDING SOURCE

Cemetery Fees.

6. TIMELINE

If Council approves the contract, the contract will begin immediately.

7. OTHER OPTIONS

Rebid the contract.

8. ATTACHMENTS

1. Knippa Cemetery Services Bid Docs_0001 2025
2. Presentation - Grave Digging Contract



Bid Number: 2025-8
Bid Title: Grave Digging Services
Bid Start Date: 06/08/2025
Bid Closing Date: 6/25/2025 @ 2:00PM

Bid Contact: Sabrina Schmidt
Purchasing Agent
512-309-6182
Sabrina.schmidt@taylortx.gov

Cemetery Sexton: Morgan Cook
morgan.cook@taylortx.gov

The City of Taylor is accepting bids for Grave Digging Services in accordance with the attached agreement.

Contract Duration: 12-month contract to begin on 10/1/2025 upon acceptance from the City Council, City of Taylor will issue a purchase order for the Grave digging services contract as attached.

Contract Renewal: Optional 4 annual renewals upon agreement with the City of Taylor, any price increase associated with annual renewal must be justified by information related to the CPI index or other vendor cost increases.) Annual renewals are predicted on sufficient budgetary allocation by City Council for the renewal of the awarded contract. Any provision of this to this request for bids to the contrary notwithstanding, City Council shall be under no obligation to make such budgetary allocation.

All documents and specifications may **ONLY** be downloaded @ <https://www.bidnetdirect.com/texas>, and on the City of Taylor website. It is the bidder's responsibility to check the site for the issuance of any addendums.

Envelopes must be clearly marked with the Bid Number, bid title, date, and time of bid opening on the outside of the envelope along with the bidder's name.

Standard Disclaimer: The right is reserved to accept or reject all or part of the RFP, and to accept the offer considered most advantageous to the city by item or total bid. The City of Taylor will award the lowest responsible bidder or bidders who provides goods or services at the best value to the city.

Bid Information:

1. Bidder Information Sheet.
2. Graved Digging Services Agreement.
3. Certificate of Insurance must be included with bid documents. (See attached example)
4. W9.
5. Contract and Purchasing Rider.
6. HB 1295 information, Conflict of Interest Questionnaire, and Compliance with SB 13 & SB 19 attached.

All documents herein and attached are required to be completed and returned with the bid response.

City of Taylor
Bid Number: 2025-8
Bid Title: Grave Digging Services

Tax ID # or Social Security # [REDACTED]
Legal Name: Daniel B Knippa
Address: PO Box 667
City State & Zip: Taylor, TX 76574
Contact: Daniel Knippa
Telephone: (512)844-0208
Email Address: knippacs@gmail.com
Authorized Signature: 
Printed Name: Daniel B Knippa

"By signature heron affixed, the bidder hereby certifies that neither the bidder nor the entity represented by the bidder, or anyone acting for such entity has violated the antitrust laws of this State, codified in section 15.01 et seq., Texas Business and Commerce Code, or Federal Antitrust laws, nor communicated directly or indirectly, the bid made to any competitor, or any other person engaged in such line of business."

Bids maybe submitted by mail or hand delivered to the City of Taylor, Attn: Purchasing, 400 Porter St., Taylor, TX 76574.

GRAVEDIGGING PROPOSAL FOR THE CITY OF TAYLOR

Date: June 12, 2025

TO: City of Taylor

ATTN: Purchasing
400 Porter Street
Taylor Texas 76574

FOR: Contract to Perform grave digging services at Taylor City Cemetery

BY: Daniel Knippa / Knippa Cemetery Services

P.O. Box 667
Taylor, Texas 76574
(512) 844-0208

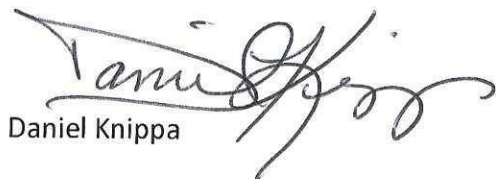
Knippa Cemetery Services has been serving Taylor and surrounding communities and their families for over 16 years with compassion and respect. We pride ourselves in our quality and professionalism of work, not only during the services but after the services as well, taking the maintenance of the cemetery as serious as the family service itself. When the families return to the grave of their loved one, our quality of work still shows because the grave is left straight, neat, and clean. Our reputation is of utmost importance. This has been reflected by the good longstanding relationship we have had with the city of Taylor.

Schedule of Fees:

1. Casket Burial service
\$1050.00
2. Cremation Burial Fee
\$750.00
3. Infant Burial Fee
\$650.00
4. Dis-interments
\$1500.00

All services include removal of dirt from the gravesite as well as maintaining the grave to ensure that it stays level and free of voids. All opened graves will safely be covered at all times until the time of service.

Respectfully Submitted,


Daniel Knippa

GRAVE DIGGING SERVICES AGREEMENT
BETWEEN
THE CITY OF TAYLOR, TEXAS, AND

This Grave Digging Services Agreement ("AGREEMENT") is made and entered into by and between the CITY OF TAYLOR, TEXAS, a Texas home rule municipal corporation and a political subdivision of the State of Texas ("CITY") and **Knippa Cemetery Services** ("CONTRACTOR"), a licensed equipment operator in the state of Texas.

RECITALS

WHEREAS, the CITY owns and operates a public cemetery consisting of approximately 140 acres of land to serve the burial needs of its citizens; and

WHEREAS, the purpose of this AGREEMENT is to provide grave digging services for the City of Taylor Cemetery ("Cemetery") ; and

WHEREAS, CONTRACTOR, in consideration of this AGREEMENT, agrees to provide the necessary equipment and labor for interment services in the Cemetery.

NOW, THEREFORE, in consideration of the mutual benefits and promises and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the CITY and CONTRACTOR agree as follows:

AGREEMENT

1. SERVICES OF CONTRACTOR. The CONTRACTOR agrees to provide the necessary equipment and labor for interment services at the Cemetery, including, but not limited to the following:

A. Opening and closing of graves for burial and cremations and grave leveling and for dis-interments to locations specified by the CITY. The work shall require removal of excess dirt resulting from opening and closing graves.

B. Coordinating and scheduling, services, inspections of graves, and soil transportation with CITY staff.

C. Excavating of graves prior to graveside services. The CITY shall select, measure, and mark each interment location for burial. The CITY is the property owner and manager and must be notified when the CONTRACTOR arrives at the Cemetery prior to conducting any work. The CONTRACTOR must inform the CITY of any issues with regard to the cemetery and the interment services. The CONTRACTOR will promptly close the grave once burial services have been concluded. In no event shall the grave closing exceed one (1) hour from the conclusion of the funeral service.

D. The CONTRACTOR shall safely maintain open graves and keep them neat and orderly until the graveside funeral services have concluded.

E. The CITY shall be entitled to request various additional services, such as grave repair, leveling, filling or backfilling uneven graves, additional soil excavation and moving services, at no cost to the CITY.

F. The CONTRACTOR must be available to perform interments six (6) days a week, Monday-Saturday, except for the following holidays recognized by the City of Taylor: Christmas Eve and Christmas Day, New Years Day, Martin Luther King Jr. Day, Presidents' Day, Good Friday, Memorial Day, Independence Day, Labor Day, Veterans Day, and Thanksgiving Day and the Friday after, or if the CONTRACTOR is unavailable due to scheduling conflicts with other services.

G. The CONTRACTOR shall include the setup consisting of a tent, chairs, lowering device, and faux grass carpeting.

2. COMPLIANCE. CONTRACTOR shall be obligated at all times to comply with all terms and provisions of this AGREEMENT.

3. INSPECTIONS. Employees or designated representatives of the City shall be entitled to inspect the CONTRACTOR'S work during the term of this AGREEMENT to verify and substantiate the CONTRACTOR'S compliance with this AGREEMENT which compliance shall be conditions precedent and subsequent to this AGREEMENT. The City shall be entitled to request information from the CONTRACTOR deemed by the CITY to be reasonable or necessary to verify CONTRACTOR'S compliance with this AGREEMENT or entitlements under this AGREEMENT.

4. TERM. This AGREEMENT shall become enforceable upon execution by the CITY and CONTRACTOR and shall be effective as of 10/01/2025 and end on 9/30/2026, with (4) annual renewals beginning on October 1st of each year. This AGREEMENT shall terminate no later than five (5) years on 09/30/2030 of this

AGREEMENT. Notwithstanding anything stated in this AGREEMENT on the contrary, the CITY shall be entitled to terminate this AGREEMENT on each anniversary date of this AGREEMENT, or by a sixty (60) day written notice of termination from the CITY to the CONTRACTOR.

5. BILLING AND PAYMENT. The CITY shall pay CONTRACTOR \$1,050.00 and No/100 Dollars (\$1050.00) for each casket grave opening and closing; the CITY shall pay CONTRACTOR \$1,500.00 No/100 Dollars (\$1,500.00) for dis-interments which shall include opening and closing the original grave; the CITY shall pay CONTRACTOR \$650.00 No/100 Dollars (\$650.00) for each casket grave opening and closing for infants; and the CITY shall pay CONTRACTOR \$750.00 and No/100 Dollars (\$750.00) for opening and closing each cremation burial service. CONTRACTOR may bill the CITY on a per grave basis or for services rendered each month. CITY will pay any bill received within thirty (30) days of receipt of the bill.

6. COVENANTS, WARRANTIES, OBLIGATIONS AND DUTIES. CONTRACTOR makes the following covenants and warranties to the CITY and agrees to timely and fully perform the following obligations and duties. Any false or substantially misleading statement contained herein or failure to timely and fully perform as required in this AGREEMENT shall be an act of default by CONTRACTOR. Failure to comply with any one covenant or warranty shall constitute an act of default by CONTRACTOR.

A. No litigation or governmental proceeding is pending or, threatened against CONTRACTOR or affecting CONTRACTOR that may result in any material adverse change in CONTRACTOR. No consent, approval or authorization of or registration or declaration within any governmental authority is required in connection with the execution of this AGREEMENT or the transactions contemplated hereby.

B. No certificate or statement delivered by CONTRACTOR to the CITY in connection with this AGREEMENT, or in connection with any transaction contemplated herein, contains any untrue statement or fails to state any fact necessary to keep the statements contained herein from being misleading.

C. There are no bankruptcy proceedings or other proceedings currently pending or contemplated, and CONTRACTOR has not been informed of any potential involuntary bankruptcy proceedings.

D. To the best of his knowledge, CONTRACTOR has acquired and maintains all necessary rights, licenses, permits and authority to carry on the work required in this AGREEMENT in Taylor, Texas, and will continue to

use his best efforts to maintain all necessary rights, licenses, permits and authority.

E. CONTRACTOR shall timely pay all taxes due and owing by him to all taxing authorities having jurisdiction. In addition, CONTRACTOR shall timely pay all employment, income, franchise, and all other taxes due and owing by him to all local, state, and federal entities.

F. CONTRACTOR shall timely and fully comply with all the terms and conditions of this AGREEMENT.

G. CONTRACTOR shall notify the CITY in writing of substantial changes in his management within seven (7) days.

H. CONTRACTOR agrees that, as to all of the work arising out of this AGREEMENT, he shall comply fully with all Civil Rights Acts and specifically will not discriminate against any person on the basis of race, color, national origin, sex, or by reason of being disabled.

I. CONTRACTOR shall operate in compliance with all federal, state and local laws, rules and regulations applicable to his work, during the term of this **AGREEMENT**.

J. CONTRACTOR warrants that any grave opened and closed by CONTRACTOR shall be filled and leveled if needed at the sole cost of CONTRACTOR for a period of four (4) months from the date of the opening or closing.

K. CONTRACTOR warrants that any head stone at a grave site opened and closed by CONTRACTOR shall be leveled if needed at the sole cost of CONTRACTOR for a period of four (4) months from the date of the opening or closing of the grave site.

L. CONTRACTOR has full knowledge of the scope, nature, quantity and quality of work to be performed and the detailed requirements of the specifications, as well as the conditions under which the work is to be performed and of the Cemetery.

7. INSURANCE. The Contractor shall secure and maintain in full force and effect insurance to protect, insure and defend the Contractor, his subcontractors, employees, and the City as an additional insured, its officers, agents, Councilpersons, representatives and employees from all claims, damages, losses, causes of action resulting from bodily injuries, death or property damage which may arise out of the Contractor's performance or nonperformance of his duties under this AGREEMENT, whether that performance or nonperformance is by the Contractor, any subcontractor, or anyone directly or indirectly employed by the Contractor or any subcontractor. The following minimum levels of coverage are required:

- A. Public Liability and Property Damage:
 - 1. General Liability: \$1,000,000.00 per occurrence
 - 2. Property Damage: \$1,000,000.00 per occurrence
 - 3. Automobile Liability: \$1,000,000.00
- B. Umbrella Liability: \$1,000,000.00
- C. Worker's Compensation: As required by law
- D. Employer's Liability: \$500,000.00

Certificates of Insurance confirming coverage and showing the City as an additional insured must be provided to the City on or before the date of this AGREEMENT, and renewal certificates must be provided to the City at least thirty (30) days prior to the date of expiration of any required coverage. The Contractor's failure to maintain any required insurance or to furnish any required certificate shall be grounds for termination of this AGREEMENT. All insurance certificates must confirm that the insurance may not be cancelled without 30 days prior notice to the City.

8. DEFAULT. If either the CITY or CONTRACTOR should default in the performance of any obligations of this AGREEMENT, the other party shall provide such defaulting party written notice of the default, and a minimum period of fifteen (15) days to cure such default, prior to instituting an action for breach or pursuing any other remedy for default. If the CITY or CONTRACTOR remains in default after notice and opportunity to cure, the non-

defaulting party shall have the right to pursue any remedy at law or in equity for the breach. In addition, the CITY shall have the right to terminate this AGREEMENT.

9. ATTORNEY 'S FEES. In the event any legal action or proceeding is commenced between the CITY and CONTRACTOR to enforce provisions of this AGREEMENT and recover damages for breach, the prevailing party in such legal action shall be entitled to recover its reasonable attorney's fees and expenses incurred by reason of such action, unless prohibited by law.

10. ENTIRE AGREEMENT. This AGREEMENT contains the entire agreement between the parties. This AGREEMENT may only be amended, altered or revoked by written instrument signed by the CITY and CONTRACTOR.

11. BINDING EFFECT. This AGREEMENT shall be binding on and inure to the benefit of the parties, their respective successors, heirs and assigns as allowed in this AGREEMENT.

12. ASSIGNMENT. CONTRACTOR may not assign this AGREEMENT or all or any part of his rights and obligations arising under this AGREEMENT or the work to be performed by CONTRACTOR.

13. NOTICE. Any notice and or statement required and permitted to be delivered shall be deemed delivered by actual delivery, facsimile with receipt of confirmation, or by depositing the same in the United States mail, certified with return receipt requested, postage prepaid, addressed to the appropriate party at the following address:

CONTRACTOR: Knippa Cemetery
Services

CITY: CITY OF TAYLOR, TEXAS
c/o Brian LaBorde
City Manager
400 Porter Street
Taylor, Texas, 76574

14. INTERPRETATION. Each of the parties has been represented by counsel of their choosing in the negotiation and preparation of this AGREEMENT. Regardless of which party

**CONTRACT AND PURCHASING RIDER
FOR THE CITY OF TAYLOR, TEXAS**
(Version October 27, 2021)

By submitting a response to a solicitation or bid, or by entering into a contract for goods or services and/or by accepting a purchase order, the contracting party identified below agrees that the below terms and conditions shall govern all agreements with the City unless otherwise agreed to by a specifically executed provision within the contract and if permissible by law. Absent a specifically executed provision, the below terms are BINDING and SUPERSEDE any and all other terms and/or conditions whether oral or written.

1. Application. This Governmental Rider applies to, is part of, and takes precedence over any conflicting provision in or attachment to the Contract (Contract) (attached hereto) of Knippa Cemetery Services, (Vendor). The Contract involved in this Rider is described as follows:

Title of Contract: *Grave Digging Services*

2. Payment Provisions. The City's payments under the Contract, including the time of payment and the payment of interest on overdue amounts, are subject to Chapter 2251, Texas Government Code. City reserves the right to modify any amount due to contractor presented by invoice to the city if necessary to conform the amount to the terms of the contract.

3. Multiyear Contracts. If the City's city council does not appropriate funds to make any payment for a fiscal year after the City's fiscal year in which the contract becomes effective and there are no proceeds available for payment from the sale of bonds or other debt instruments, then the Contract automatically terminates at the beginning of the first day of the successive fiscal year. (Section 5, Article XI, Texas Constitution). It is understood and agreed the City shall have the right to terminate the agreement at the end of any City fiscal year if the governing body of the City does not appropriate funds sufficient to continue the contract, as determined by the City's budget for the fiscal year in question. The City may execute such termination by giving contractor a written notice of termination at the end of its then current fiscal year.

4. Best Value Determination. All competitive bids or proposals received shall be evaluated based on the best value for the City. Best value shall be determined any relevant criteria specifically listed in the solicitation and by considering all or part of the criteria listed below:

- a. Bid price.
- b. Reputation of the bidder and of bidder's goods and services.
- c. The quality of the bidder's goods or services.
- d. The extent to which the goods or services meet the City's needs.
- e. Bidder's past relationship with the City. All vendors shall be evaluated on their past performance and prior dealings with the City to include, but not limited to, failure to meet specifications, poor quality, poor workmanship, and late delivery.

5. Local Preference. Local Bidder shall be defined as a bidder whose principal place of business is in the municipality (within the city limits). 3% Rule Applies to contracts for the

purchase of real property (land) or personal property that is not affixed to real property (goods). Pursuant to Section 271.905 of the Texas Local Government Code, even if the bid received from a local bidder is not the lowest bid, a preference may still be given to a local bidder if their bid is within 3% of the lowest bid price received from someone who is not a local bidder, if the City determines in writing that the local bidder offers the City the best combination of contract price and additional economic development opportunities for the City created by the contract award, including employment of residents of the City and increased tax revenues of the City. 5% Rule Applies to contracts for construction services in an amount less than \$100,000, or contracts in an amount less than \$500,000 for the purchase of real property (land), personal property that is not affixed to real property (goods), or services (other than construction services). The 5% Rule does not apply to the purchase of telecommunications or information services. Pursuant to Section 271.9051 of the Texas Local Government Code, even if the bid received from a local bidder is not the lowest bid, a preference may still be given to a local bidder if their bid is within 5% of the lowest bid price received from someone who is not a local bidder, if the City determines in writing that the local bidder offers the City the best combination of contract price and additional economic development opportunities for the City created by the contract award, including employment of residents of the City and increased tax revenues of the City.

6. No Ex-Parte Communications during Competitive Bidding Period. To insure the proper and fair evaluation of a response, the City prohibits ex parte communication (e.g., unsolicited) initiated by the proposed contractor to a City official or employee evaluating or considering the responses prior to the time a formal decision has been made. Questions and other communication from vendors will be permissible until 5:00 pm on the day specified as the deadline for questions. Any communication between responder and the City after the deadline for questions will be initiated by the appropriate City official or employee in order to obtain information or clarification needed to develop a proper and accurate evaluation of the response. Ex parte communication may be grounds for disqualifying the offending responder from consideration or award of the solicitation then in evaluation, or any future solicitation.

7. Abandonment or Default. A contractor who abandons or defaults the work on the contract and causes the City to purchase the services elsewhere may be charged for any increased cost of goods, materials and/or services related thereto and shall be considered disqualified in any re-advertisement of the service and may not be considered in future bids for the same type of work for a period of three years for the same scope of work, goods or services.

8. Disclosure of Litigation. Each contractor shall include in its proposal a complete disclosure of any civil or criminal litigation or investigation pending which involves the respondent or which has occurred in the past in which the respondent has been judged guilty or liable by a competent court regardless of whether the Court Order or Judgment is final or on appeal.

9. Cancellation., the City reserves the right to cancel the contract without penalty by providing 30 days prior written notice to the contracting party. Termination under this paragraph shall not relieve the contractor of any obligation or liability that has occurred prior to cancellation. **NOTE: This contract is subject to cancellation, without penalty, at any time the City deems the vendor to be non-compliant with contractual obligations.**

10. Annual Vendor Performance Review. The City reserves the right to review the vendor's performance at the end of each twelve month contract period and to cancel all or part of the agreement (without penalty) or continue the contract through the next period.

11. Compliance with other laws and certification of eligibility to contract. Any offer to contract with the City shall be considered an executed certification that the contractor will shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, (as amended during the contracting period) and any orders and decrees of any court or administrative bodies or tribunals in any matter affecting the performance of the resulting agreement, including without limitation, immigration laws, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations. When requested, the contractor shall furnish the City with satisfactory proof of its compliance within 10 days or any contract with the City is void.

12. Compliance with all Codes, Permitting and Licensing Requirements. The successful contractor shall comply with all national, state and local standards, codes and ordinances as well as any other authorities that have jurisdiction pertaining to equipment and materials used and their application. None of the terms or provisions of the specification shall be construed as waiving any rules, regulations or requirements of these authorities. The successful bidder shall be responsible for obtaining all necessary permits, certificates and/or licenses to fulfill contractual obligations.

13. Boycott Israel. The City of Taylor may not enter into a contract with a company for goods and services unless the contract contains a written verification from the company that; (i) it does not Boycott Israel; and (ii) will not Boycott Israel during the term of the contract. (Texas Government Code Chapter 2270) by accepting this purchase order, the vendor (Professional or other applicable term defining the contracting party) verifies that it does not Boycott Israel, and agrees that during the term of this agreement (contract as applicable) will not Boycott Israel as that term is defined in the Texas Government Code Section 808.001, as amended.

14. Liability and Indemnity of City. Any provision of the Contract is void and unenforceable if it: (1) limits or releases either party from liability that would exist by law in the absence of the provision; (2) creates liability for either party that would not exist by law in the absence of the provision; or (3) waives or limits either party's rights, defenses, remedies, or immunities that would exist by law in the absence of the provision.. (Section 5, Article XI, Texas Constitution)

15. Indemnity and Independent Contractor Status of Contractor. Contractor shall indemnify, save harmless and defend the City, its officers, agents, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, attorney's fees and any and all other costs or fees (whether grounded in Constitutional law, Tort, Contract, or Property Law, or raised pursuant to local, state or federal statutory provision), arising out of the performance of the resulting agreement and/or arising out of a willful or negligent act or omission of the contractor, its officers, agents, and employees. It is understood and agreed that the contractor and any employee or sub-contractor of contractor shall not be considered an employee of the City. The contractor shall not be within protection or coverage of the City's workers' compensation insurance, health insurance, liability insurance or any other insurance that the City from time to

time may have in force and effect. City specifically reserves the right to reject any and all contractor's employees, representatives or sub-contractors and/or their employees for any cause, should the presence of any such person on City property or their interaction with City employees be found not in the best interest of the City, harassing, or is found to interfere with the effective and efficient operation of the City's workplace.

16. Liens. Contractor agrees to and shall indemnify and save harmless the City against any and all liens and encumbrances for all labor, goods and services which may be provided under the resulting agreement. At the City's request the contractor or subcontractors shall provide a proper release of all liens, or satisfactory evidence of freedom from liens shall be delivered to the City.

17. Confidentiality. Any provision in the Contract that attempts to prevent the City's disclosure of information that is subject to public disclosure under federal or Texas law or regulation, or court or administrative decision or ruling, is invalid. (Chapter 552, Texas Government Code)

18. Tax Exemption. The City is not liable to Vendor for any federal, state, or local taxes for which the City is not liable by law, including state and local sales and use taxes (Section 151.309 and Title 3, Texas Tax Code) and federal excise tax (Subtitle D of the Internal Revenue Code). Accordingly, those taxes may not be added to any item. Texas limited sales tax exemption certificates will be furnished upon request. Vendors shall not charge for said taxes. If billed, the City will remit payment less sales tax.

19. Contractual Limitations Period. Any provision of the Contract that establishes a limitations period that does not run against the City by law or that is shorter than two years is void. (Sections 16.061 and 16.070, Texas Civil Practice and Remedies Code)

20. Sovereign Immunity. Any provision of the Contract that seeks to waive the City's immunity from suit and/or immunity from liability is void unless agreed to by specific acknowledgement of the provision within the contract.

21. Governing Law and Venue. Texas law governs this Contract and any lawsuit on this Contract must be filed in a court that has jurisdiction in Williamson County, Texas.

22. Form 1295. For contracts needing City Council approval, the City may not accept or enter into a contract until it has received from the Contractor a completed, and signed TEC Form 1295 complete with a certificate number assigned by the Texas Ethics Commission ("TEC"), pursuant to Texas Government Code § 2252.908 and the rules promulgated thereunder by the TEC. The Contractor understands that failure to provide said form complete with a certificate number assigned by the TEC may prohibit the City from entering the Contract. Pursuant to the rules prescribed by the TEC, the TEC Form 1295 must be completed online through the TEC's website, assigned a certificate number, printed, signed and provided to the City. The TEC Form 1295 may accompany the bid or may be submitted separately, but must be provided to the City prior to the award of the contract. Neither the City nor its consultants have the ability to verify the information included in a TEC Form 1295, and neither have an obligation nor undertake responsibility for advising any bidder with respect to the proper completion of the TEC Form 1295.

23. Conflict of Interest Questionnaire. The statements and questionnaires must be filed with the records administrator of the city. A records administrator includes a city secretary, a person responsible for maintaining city records, or a person who is designated by the city to maintain the statements and questionnaires filed under Chapter 176 of the TLGC. A city does not have a duty to ensure that a vendor that is required to file a questionnaire does so. A city that maintains a website is required to post statements and questionnaires that are required to be filed under chapter 176. However, a city that does not have a website is not required to create or maintain one.

24. Any provision of the Contract is void and unenforceable if it authorizes Contractor to amend the Contract at its sole discretion or otherwise without a negotiated and signed amendment to the Contract.

25. Compliance with SB 13 & SB 19. Vendor does not boycott energy companies as those terms are defined in the Texas Government Code §809.001, and will not boycott energy companies during the term of any contract with the City of Taylor. Vendor does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association as those terms are defined in the Texas Government Code § 2274.001, and that vendor will not so discriminate during the term of any contract with the City of Taylor.

26. Compliance with Foreign Terrorist Organizations. Vendors shall not do business with Iran, Sudan or a foreign terrorist organization while providing products or services to the City of Taylor.

CITY OF TAYLOR, TEXAS

VENDOR

By: _____

City Manager

Date: _____



Title: owner

Date: 6-25-2025

The Texas Legislature approved HB 1295 during its last Legislative session and the date for Implementation of the new process was January 1, 2016.

Please note that this form must be electronically completed on the Texas Ethics Commission website. <https://www.ethics.state.tx.us/File/>. The completed Form 1295, Certification of Filing, must be printed, and returned to the City Purchasing Department along with the vendor signed contract.

For more information on on-line filing requirements, visit the Texas Ethics Commission website at <https://ethics.state.tx.us/filinginfo/1295/>.

Conflict of Interest Questionnaire is also found on the Texas Ethics Website. <https://www.ethics.state.tx.us/data/forms/conflict/CIQ.pdf>.

Compliance with SB 13: Proposer agrees per SB 13 vendor does not boycott energy companies as those terms are defined in the Texas Government Code § 809.001, and will not boycott energy companies during the term of any contract with the City of Taylor.

☒ **Yes, we agree** ☐ **No, we do not agree**

Compliance with SB 19: Proposer agrees per SB 19 vendor does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association as those terms are defined in the Texas Government Code § 2274.001, and that vendor will not so discriminate during the term of any contract with the City of Taylor.

☒ **Yes, we agree** ☐ **No, we do not agree**

Company Name Knippa Cemetery Services

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

Certificate Number:
2025-1329643

Date Filed:
06/26/2025

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Daniel Knippa
Taylor, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of Taylor, Texas

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

Grave Digging Contract
Grave digging services

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.



6 UNSWORN DECLARATION

My name is Daniel Knippa, and my date of birth is [REDACTED]

My address is 1717D Fm 487 Bartlett TX 76511 US
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Williamson County, State of Texas, on the 25 day of June, 20 25
(month) (year)

Signature of authorized agent of contracting business entity
(Declarant)

11/18/25
2

Bid Opening
6/25

ATTN: Purchasing
420 Porter St. Taylor, TX 76574

Bid NUMBER: 2025-8

Bid Title: Grave Digging Services

Bid start Date: 6/08/2025

Daniel Knippa
P.O. Box 667
Taylor, TX 76574

Grave Digging Contract

Morgan Cook
Cemetery Sexton

Taylor City Cemetery Grave Digging Contract

- The contract has always been a 5-year term for grave-digging services to include, excavation of the grave, filling the grave post burial, and removal of excess material from the gravesite.
- 2025 Contract includes the Setup Fee for the tent, chairs, faux grass ground covering, and lowering device. Setup Fee(s) were traditionally charged and collected by the Funeral Home.

Taylor City Cemetery Grave Digging Contract

- Pros

- Maintain a low expense for extended period.
- Setup Fee inclusion minimizes confusion/stress for the families and Funeral Homes during a stressful time.

- Cons

- Increase in bid amount at the end of the 5-year term

Previous Grave Digging Vendors

- 1997 – 2015 – Anthony Gore & Sons
- 2015 – 2020 – Knippa Cemetery Services
- 2020 – 2025 – Knippa Cemetery Services

Knippa Cemetery Services

Bid History

- 2015 – \$425 Per Burial
- 2020 – \$650 Per Burial
- 2025 – \$1050 Per Burial

Questions/Comments?



City Council Meeting October 9, 2025 Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 5.

Agenda Title: Consider approval of amendment to the Taylor Economic Development Corporation FY2024/2025 Budget.

Council Action to be Taken: Approve on consent.

Department Submitted:

Staff Contact: Ben White

1. PURPOSE / DESCRIPTION

The Taylor Economic Development Corporation (EDC) has submitted an amended FY2024/2025 Budget for City Council consideration.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

City Council approved the EDC FY2024/2025 Budget on August 22, 2024. The EDC Board has since adopted an amendment to the budget and is submitting it to City Council for approval as required by statute.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• n/a	• n/a

4. RECOMMENDATION

Approval of the amended FY2024/2025 EDC Budget as presented.

5. FUNDING SOURCE

n/a

6. TIMELINE

n/a

7. OTHER OPTIONS

8. ATTACHMENTS

1. Taylor Economic Development Corporation FY25 Budget Memo.City Council
2. FY25 Amended Budget-Council

Taylor Economic Development Corporation

Memorandum

To: Taylor City Council

CC: Brian LaBorde, Robert Powers, Mark Schroeder

From: Ben White

Purpose of this Document

The purpose of this document is to present a summary of the major increases and decreases incorporated into the adopted FY25 Budget and to formally propose the attached amended FY25 Budget for consideration.

Revenues

Each revenue line item, as well as the total revenue figure, has been revised to reflect the inclusion of August actuals in the year-to-date totals. This methodology provides the most reliable estimate of projected year-end revenues, ensuring that the amended FY25 Budget is based on the most accurate and up-to-date financial data available.

Engineering/Consultants/Contract Services

This line item increased due to expenses associated with the sale of property, strategic plan consultants, and for consultant Desk 138 that helped with the qualified hotel project legislation.

City of Taylor

This line item reflects an increase due to expenses associated with board approvals for the Highway 79 Wastewater Line Phase 1 construction, the development of a new Water/Wastewater Master Plan for the City of Taylor, and the Highway 79 Wastewater Engineering Study.

Economic Development Agreements

This line item reflects a decrease primarily due to the reduction of budgeted reimbursements related to Samsung, as well as adjustments for Project iMarket, Project Howard, and Project Gaines. In addition, expenses for the U.S. 79 Wastewater Project have been reallocated to the City of Taylor's expense line item.

Some of these decreases are partially offset by the inclusion of newly approved Board projects, including Project Radio (KRXT), Project East Wilco 95 Ltd, and Project Light (RCR Railpark) and are included for Council approval.

This amended budget reflects staff's best estimate to reconcile the current fiscal year and provide an accurate projection of expected revenues and expenses. It is intended to give leadership a clear and reliable basis for financial decision-making.

TAYLOR ECONOMIC DEVELOPMENT CORP

	FY 2025 Budget	Proposed Amended
Beginning Balance	10,435,614	
Revenues		
Sales Tax	2,551,433	\$3,021,102
Samsung Construction	3,000,000	
Use of Reserved Funds		2,905,460
Interest Income	300,000	738,378
Total Revenues	5,851,433	6,664,940
Expenses		
Staff Support	701,759	701,759
11801 Admin Costs	119,250	119,250
11840 Staff Support	582,509	582,509
Type A Expenses	1,414,581	4,676,581
11842 Training	24,000	24,000
10220 Memberships	47,150	47,150
10810 Prospect/Expenses	95,200	95,200
10200 Dues, Subscriptions, and Licenses	51,620	51,620
10300 Printing, Publishing & Website	61,245	61,245
10900 Marketing	107,000	107,000
11550 Office Supplies and Equipment	14,616	14,616
11630 Legal Fees	40,000	40,000
11610 Audit and Accounting Fees	15,750	15,750
10910 BRE	715,000	715,000
11620 Engineering/Consultants/Contract Services	138,000	200,000
13226 TEDC Industrial Park Maintenance	5,000	5,000
12150 City of Taylor	100,000	3,300,000
Economic Development Agreements - Existing	3,063,605	1,286,600
22000 Samsung Reimbursement	1,500,000	450,000
22200 Project Radio (KRXT)		65,000
22300 US 79 Wastewater Project	513,605	0
22500 Project Gaines	50,000	70,000
22600 Project iMarket	1,000,000	550,000
22800 Project Howard		6,600
22810 Project East Wilco 95 Ltd		20,000
22910 Project Light (RCR Railpark)		125,000
Total Expenses	5,179,945	6,664,940
Gain on Disposition of Assets		9,394,757.80
Revenue over Expenses	671,488	0
Gross Ending Balance	11,107,102	



City Council Meeting October 9, 2025 Transmittal Letter

STRATEGIC PILLAR

Quality of Life

Agenda Item Number: 6.

Agenda Title: Introduce Ordinance 2025-33, amending Chapter 19 of the Code of Ordinances regarding loitering and panhandling.

Council Action to be Taken: Introduce ordinance.

Department Submitted: Police Department

Staff Contact: Joseph Branson, Support Services Commander

1. PURPOSE / DESCRIPTION

This ordinance amends Chapter 19 of the Code of Ordinances to establish regulations related to sitting, lying down, or sleeping in public, aggressive panhandling or soliciting, and obstruction of sidewalks and pedestrian rights-of-way within the Downtown Overlay District. The ordinance provides penalties for violations and ensures compliance with the Americans with Disabilities Act.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The City Council has identified the need to maintain a safe, accessible, and pedestrian-friendly downtown environment. High pedestrian traffic in the Downtown Overlay District, combined with concerns regarding public obstruction and aggressive behavior, has highlighted gaps in current regulations. The proposed ordinance establishes clear expectations for public conduct, balances enforcement with necessary exemptions, and supports the City's interest in promoting business, tourism, and public safety. No prior Council action has directly addressed these issues in the Downtown Overlay District.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• Supports pedestrian safety and accessibility in compliance with ADA	• Enforcement may require increased law enforcement resources or training.

requirements. • Promotes a welcoming downtown environment for residents, visitors, and businesses. • Provides clear guidance for law enforcement regarding prohibited behaviors.	• Potential concerns regarding the impact on individuals experiencing homelessness or economic hardship. • Ordinance could be subject to legal challenge if not carefully enforced consistent with constitutional protections
--	--

4. RECOMMENDATION

Staff recommends introducing the of the ordinance at the October 9 City Council meeting and approving the ordinance at the October 23 meeting as presented to establish clear, enforceable regulations regarding public conduct in the Downtown Overlay District.

5. FUNDING SOURCE

N/A

6. TIMELINE

Implementation would begin upon Council approval.

7. OTHER OPTIONS

Council could deny approval of the ordinance as presented.

8. ATTACHMENTS

1. Ordinance No. 2025-33 Loitering and Panhandling
2. Presentation - Loitering and Panhandling Ordinance

ORDINANCE NO. 2025-33

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, AMENDING CHAPTER 19 ENTITLED "OFFENSES - MISCELLANEOUS" OF THE CODE OF ORDINANCES OF THE CITY OF TAYLOR, TEXAS TO INCLUDE REGULATIONS RELATED TO SITTING, LAYING DOWN OR SLEEPING IN PUBLIC, AGGRESSIVE PANHANDLING, SOLICITING, OBSTRUCTING SIDEWALKS; PROVIDING FOR A PENALTY PURSUANT TO CHAPTER 19; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor ("City Council") finds that the City has a compelling interest in encouraging and preserving a vital, pedestrian-friendly downtown, promoting tourism and business in the downtown, preserving the quality of life of its residents, protecting residents from intimidating behavior, and encouraging businesses where walking is a realistic alternative to vehicles; and

WHEREAS, the City Council finds the City has an interest in ensuring sidewalks remain clear of obstructions and the City remain in compliance with the Americans with Disabilities Act; and

WHEREAS, the City Council finds that in the Downtown Overlay District, an area with a high-volume of pedestrian traffic, the City has a public interest in prohibiting a person from sitting or laying down on public sidewalk, street, alleyway, or property to ensure public rights of way remain clear of obstructions; to prevent disruption to residents, businesses, and customers; and to prevent the loss of access to and enjoyment of public places; and

WHEREAS, the City Council finds that individuals who aggressively panhandle or solicit contribute to a sense of fear, intimidation, and disorder; are disruptive to residents, businesses, and customers; may discourage, block, or inhibit the free passage of pedestrians; and contribute to the loss of access to and

enjoyment of public spaces; and

WHEREAS, the City Council finds it to be in the best interest of the public to establish the amendments to the Code of Ordinances, as set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT;

SECTION 1. The meeting at which this ordinance was approved was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

SECTION 2. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

SECTION 3. Chapter 19 of the Code of Ordinances of the City of Taylor, Texas is hereby amended to include the provisions as shown in EXHIBIT “A.”

SECTION 4. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance are hereby repealed, and are no longer of any force and effect.

SECTION 5. If any provision of this ordinance or application thereof to any person or circumstance, shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are hereby declared to be severable.

SECTION 6. The Mayor is hereby authorized to sign this ordinance and the City Clerk to attest. This Ordinance shall become effective and be in full force and effect ten (10) days after publication in accordance with the provisions of the Charter of the City of Taylor.

PASSED, APPROVED, and ADOPTED on this _____ day of _____, 2025.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

Mark J. Schroeder, City Attorney

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Lucy Aldrich, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2025-33, passed and approved by the City Council of the City of Taylor, Texas, on the ____ day of _____, 2025, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office on this ____ day of _____,

2025.

Lucy Aldrich
City Clerk

EXHIBIT A

Sec. 19.11. Sitting or Lying Down in Public Prohibited.

- (a) Applicability. This section applies in the Downtown Overlay District as shown in Exhibit A-1.
- (b) If after having been notified by a law enforcement officer within the previous twelve (12) months that the conduct violates this section then it shall be unlawful for a person to sit or lay down on a public sidewalk, street, alleyway, or property.
- (c) This section does not apply to a person who:
 - (1) sits or lies down because of a medical emergency;
 - (2) operates or patronizes a commercial establishment that conducts business on the sidewalk;
 - (3) participates in or views a parade, festival, performance, rally, demonstration, or similar event;
 - (4) sits on a chair or bench that is supplied by a public agency or by the abutting private property owner;
 - (5) sits within a bus stop zone while waiting for public or private transportation; or
 - (6) is waiting in a line for goods, services, or a public event.
- (d) It is an affirmative defense to prosecution if a person sits or lies down as the result of a disability as defined by the Americans with Disabilities Act.

Sec. 19.12. Sleeping in public place in the nighttime.

It shall be unlawful for a person to lay down or be asleep in the nighttime in any street, alley, highway, square, sidewalk, or other public place, not belonging to him, unless laying down or sleeping in public place is in

conjunction with a special event, is not a nuisance or in violation of any other City ordinance, and receives written approval of the City Manager, or designee.

Sec.19.13. Aggressive panhandling or soliciting prohibited.

- (a) As used in this section, "solicit" or "panhandle" means to request, by the spoken, written, or printed word, or by other means of communication request an immediate or future donation or transfer of money or another thing of value from another person, regardless of the purpose or intended use of the money or other thing of value.
- (b) It shall be unlawful for a person to aggressively panhandle or solicit in public streets, sidewalks, or from street medians within the City limits.
- (c) As used in this section, aggressively panhandling or soliciting means:
Using violent or threatening gestures toward a person panhandled or solicited;
 - (1) Continuing to solicit from a person after the person has given a negative response to such panhandling or soliciting;
 - (2) Intentionally touching or causing physical contact with another person without that person's consent in the course of panhandling or soliciting;
 - (3) While panhandling or soliciting, intentionally blocking or interfering with the safe or free passage of a pedestrian or vehicle by any means, including causing a pedestrian or vehicle operator to take evasive action to avoid physical contact;
 - (4) Panhandling or soliciting money from anyone who is waiting in line for tickets, for entry to a building, or for any other purpose; or
 - (5) An individual or group of two or more persons approaching or following a person to panhandle or solicit in a manner and with conduct, words, or gestures intended or likely to cause a reasonable person to fear imminent bodily harm; fear damage to or loss of property; or otherwise to be harassed or intimidated into giving money or other thing of value.

Sec. 19.14. Pedestrian Right-of-Way; Obstructions.

- (d) No person shall obstruct or cause the obstruction on a City sidewalk of the path of travel, as defined by the Americans with Disabilities Act of 1990, as amended.
- (e) No person with the intent to interfere with the free passage of pedestrians shall block or attempt to block or interfere with any person(s) on the public sidewalk by any means, including but not limited to standing on that part of the sidewalk used for pedestrian travel or by placing any object or vehicle in such area.
- (f) No person with the intent to interfere with the free ingress to or egress from shall block or attempt to interfere with or block pedestrian or vehicular entrances to public or private property abutting the public sidewalk.

Sec. 19.15. Violation; Penalty.

Any person who violates any provision of Sections 19.11 through 19.14 of this Code shall be subject to the penalties prescribed in Section 19-5(d) of this Code (currently providing for a fine not to exceed five hundred dollars (\$500) per offense, unless a different maximum fine is authorized by state law). Each day that a violation continues shall constitute a separate offense.

Introduction of Ordinance 2025-33

Interim Chief of Police
Joseph Branson

Purpose/ Description

- Establish regulations related to:
 - a. Sitting, lying down, or sleeping in public.
 - b. Aggressive panhandling, solicitation
 - c. Obstructions of sidewalks, pedestrian right of ways
- Provides penalties for violations
- Ensure compliance with American with Disabilities Act of 1990

Why is this needed?

- To address ongoing concerns from businesses, residents, and visitors.
- Current regulations do not provide officers with the proper authority to intervene when individuals obstruct walkways, remain in front of storefronts for extended periods, or create conditions that discourage people from visiting.
- An updated ordinance would give the City a balanced tool to maintain safety, support local commerce, and keep downtown welcoming and accessible to all.

What is the process?

- Officers begin the process with complaint-based or observed violations
- Officers will have discussions and ask for compliance
- If an official warning is needed, it is issued
- In the event a warning is not adhered to, citations can be written
- Multiple violations may be addressed by arrest

ORDINANCE 2025-33

- This ordinance gives our officers tools to create a safe and comfortable space for doing business downtown.
- Taylor is not alone as we approach this issue, as other cities such as Georgetown have already adopted similar ordinances.



City Council Meeting October 9, 2025 Transmittal Letter

STRATEGIC PILLAR
Economic Vitality

Agenda Item Number: 7.

Agenda Title: Introduce Ordinance 2025-23, establishing fees for city services for Fiscal Year 2026.

Council Action to be Taken: Introduce Ordinance 2025-23

Department Submitted: Finance

Staff Contact: Robert Powers, Chief Financial Officer

1. PURPOSE / DESCRIPTION

This agenda item is to consider the introduction of Ordinance 2025-23 to amend the current fee schedule for Fiscal Year 2026.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The proposed Ordinance 2025-23 is amending Ordinance 2024-38 to establish the fee schedule for FY 2026. The following sections have changes to their respective fees:

- Airport
- Cemetery
- Library
- Parks and Recreation
- Development Services

Revisions to the current fee schedule are shown in detail in the attachment FY 2026 Fee Schedule Summary of Changes. In addition, a summary can be reviewed in the FY 2026 Fee Schedule PowerPoint Presentation. All other fees will remain unchanged.

Two changes in particular to note are 1) a provision at the beginning of the fee schedule stating that the City may pass through the cost of third party professional services fees for any permit or application that requires outside professional services outside the normal scope of an application or permit; and 2) a proposed change in the method of calculating fees for expedited planning and permit reviews. Currently, the expedited fee is 1.5x the standard fee. The proposed change

would be a combination of 1/2 the standard applicable fees plus full cost recovery for any third party fees incurred by the City to accomplish the expedited review.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• Revise fee schedule to maintain fees at a level commensurate with their respective cost of services. • Account for new services and remove services no longer offered.	• If unrevised for FY 2026, more substantial changes may be required in the future to compensate for any cost of service deficits.

4. RECOMMENDATION

Staff recommends that Council introduce Ordinance 2025-23 to establish fees for city services for FY 2026.

5. FUNDING SOURCE

N/A

6. TIMELINE

Ordinance 2025-23 is being introduced on October 9, 2025. Staff will schedule adoption of the ordinance for the October 23, 2025 meeting with an effective date for the new fee schedule of November 1, 2025.

7. OTHER OPTIONS

Council can amend the amount of fees proposed or any other fee on the fee schedule. Council can take no action to amend Ordinance 2025-23 and leave the fee schedule as it currently is.

8. ATTACHMENTS

1. Amended Fee Ordinance 2025-23
2. FY26 Fee Schedule Clean
3. Exhibit A Redline
4. FY26 Fee Schedule presentation Introduce

ORDINANCE NO. 2025-23

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS CODIFYING THE FEE SCHEDULE AS APPENDIX B TO THE CODE OF ORDINANCES PROVIDING FOR INCORPORATION BY REFERENCE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor has previously adopted certain fees for services, permits, licenses, and other charges; and

WHEREAS, the City Council desires to formally codify these fees as amended as Appendix B to the City's Code of Ordinances to ensure clarity, transparency, and ease of reference;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0 That the certain rates and fees for services provided by the city, for the support of the general government of the City of Taylor, Texas be amended in accordance with the changes shown in the attached Exhibit A – FY 2026 Fee Schedule.

SECTION 2.0 The Fee Schedule in Exhibit A is incorporated into the Code of Ordinances as if fully set forth herein.

SECTION 3.0 All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 4.0 In accordance with Article VIII of the City Charter, Ordinance 2025-23 was introduced before the Taylor City Council on the 9th day of October 2025.

SECTION 5.0 This Ordinance shall be in full force and effect beginning November 1, 2025.

PASSED, APPROVED, and ADOPTED on the ____ day of October 2025.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

Mark J. Schroeder, City Attorney

DRAFT

City of Taylor - FY 2025 Fee Schedule for City Services

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FOR ANY FEE LISTED IN THE CITY'S ADOPTED FEE SCHEDULE, THE CITY MAY, IN ITS SOLE DISCRETION, REQUIRE THE APPLICANT OR PERMITHOLDER TO PAY THE COSTS INCURRED BY THE CITY FOR WORKED PERFORMED BY THIRD PARTIES FOR PROFESSIONAL SERVICES RELATED TO THE APPLICATION OR PERMIT REVIEW THAT ARE ABOVE AND BEYOND THE NORMAL SCOPE OF THE APPLICABLE APPLICATION OR PERMIT REQUEST.

<u>Department/Function</u>	<u>Page Number</u>
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Parks & Recreation	13
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Municipal Drainage Utility System (MDUS)	31
Transportation User Fees (TUF)	32

Municipal Airport Fee Schedule

1. Hanger and Tie Down Rental

	<u>Inventory</u>	<u>Monthly Fee</u>
A. Hangar A	9 Units	\$ 331.00
B. A-6 (Airport Equipment)	1 Unit	\$ -
C. Hangar B	6 Units	\$ 222.00
D. Hangar C	12 Units	\$ 463.00
E. C-A (Airport Storage)	1 Unit	\$ 312.00
F. C-B (Building Maintenance)	1 Unit	\$ 312.00
G. Hangar D	12 Units	\$ 463.00
H. D-A (Fleet Maintenance)	1 Unit	\$ 312.00
I. D-B (Building Maintenance)	1 Unit	\$ 312.00
J. Hangar E	8 Units	\$ 463.00
K. E-1 & E-7	2 Units	\$ 559.00
L. E-6 & E-12	2 Units	\$ 623.00
M. Hangar F	12 Units	\$ 483.00
N. Hangar F-6A	1 Units	\$ 312.00
O. Tie Downs	25	\$ 72.00
P. New Tie Downs	17	\$ 72.00
Q. Over Night Tie Downs - per night if no fuel is purchased	4	\$ 15.00
R. Late Payment fee, if not paid by due date		10%
S. Long Term ground lease for hangar construction		as negotiated

2. Fuel Sales

- A. AV Gas LL100. Fee is determined by the City Manager.
- B. Jet A. Fee is determined by the City Manager.

Animal Control Fee Schedule

	<u>Fee</u>
<u>1. Animal Adoption</u>	\$ 80.00
<u>2. Annual Animal Registration</u>	
A. If registration is done by veterinarian , the veterinarian retains \$1.50 of the fee and remits remainder to the City. All veterinarian costs incurred are passed on to the owner.	
B. Dog/Cat - Altered (Spayed or neutered) proof is required. Fee is per tag.	\$ 5.00
C. Dog/Cat - Unaltered (Not spayed or neutered). Fee is per tag.	\$ 25.00
<u>3. Boarding Fees (on or off-site). Fee is per day.</u>	\$ 15.00
<u>4. Chicken Permit</u>	\$ 20.00
Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and guidelines regarding chickens. The Code of Ordinances is available on the City of Taylor website.	
<u>5. Dangerous Dog/Vicious Animal Registration</u>	\$ 50.00
Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and procedures regarding dangerous dogs/vicious animals. The Code of Ordinances is available on the City of Taylor website. Fee is per animal, per year.	
<u>6. Owner Surrender</u>	
A. Animal- Animal is heartworm negative, current on vaccinations, altered and deemed adoptable by Animal Control Supervisor. Fee is per occurrence.	\$ 40.00
B. Animal- Animal is heartworm negative and deemed adoptable by Animal Control Supervisor, however needs vaccinations and/or alteration. Fee is per occurrence.	\$ 80.00
C. <u>Litters</u> (under 10 weeks of age)	\$ 60.00
<u>7. Pet Carrier cardboard box. Fee is per box.</u>	\$ 3.00
<u>8. Impound fee</u>	
A. Live Animal. Fee is per occurrence.	\$ 35.00
B. Live Animal - After Hours. Fee is per occurrence.	\$ 50.00

City Cemetery Fee Schedule

Fee

1. Grave Digging Fees

A. Normal Size	Monday-Friday 9am - 3:30pm	2,250.00
B. Normal Size	Saturdays	2,400.00
C. Infant or Ashes	Monday-Friday 9am - 3:30pm	1,050.00
D. Infant or Ashes	Saturdays	1,200.00
E. Oversize	Monday-Friday 9am - 3:30pm	2,550.00
F. Oversize	Saturdays	2,700.00
G. Disinterment	Monday-Friday 9am - 3:30pm	2,850.00
H. Disinterment	Saturdays	3,250.00

2. Sale of Cemetery Spaces

A. Adult	1,850.00
B. Infant/Child or Ashes	900.00
C. Deed Issuance (Filing Fee)	50.00

3. Other Fees

A. Location & marking of gravestone	100.00
B. Location & marking of family stone or bench	100.00
C. Transfer of lots/spaces by grantee	175.00

Fire Fee Schedule

Fee

1. Fire Department Permits/Fees

A. False Fire Alarm (residential or commercial after 3rd alarm). Fee is per occurrence.	\$ 50.00
B. Special Events (includes plans review and inspection; includes events on public or private property)	\$ 100.00
C. Outdoor burn in city limits - Approved application	\$ 50.00
D. Outdoor burn in city limits - Illegal (see Ordinance 2012-18 for penalty)	Fine
E. Hydrant Flow Test (Taylor Fire Dept. Conducted)	\$ 100.00
F. Hydrant Flow Test (Taylor Fire Dept. Witnessed)	No Charge

2. Inspections

A. Annual Fire Safety Inspection (Commercial Businesses)	No Charge
B. Annual Fire Safety Inspection (Commercial Businesses - First and Second Re-Inspection)	No Charge
C. Assisted Living Facility Inspection	\$ 50.00
D. Day Care Facility Inspection	\$ 50.00
E. Nursing Home Inspection	\$ 100.00
F. Hospital Inspection	\$ 100.00
G. Foster/Adoption Home Inspection	\$ 25.00
H. Mobile/Food Trailer Inspection	\$ 35.00

Following fees to be paid in advance by licensed company who is applying for the permit:

3. Plans Review

A. Fuel Distribution: Dispenser, Tank or Pipe Installation Plans Review	\$ 100.00
B. Fuel Distribution: Dispenser, Tank or Pipe Installation inspection / Test	\$ 50.00
C. First Re-Inspection	No Charge
D. Second and Each Subsequent Re-Inspection	\$ 100.00
E. Fire Suppression System Plans Review (NFPA 13). Fee is per each system.	\$ 300.00
F. Fire Suppression System Plans Review (NFPA 13D & 13R). Fee is per each system.	\$ 100.00
G. Fire Suppression System Inspection / Test / Acceptance Test < 200 Heads	\$ 100.00
H. Fire Suppression System Inspection / Test / Acceptance Test > 200 Heads. Fee is per each head.	\$ 0.50
I. First Re-Inspection	No Charge
J. Second and Each Subsequent Re-Inspection	\$ 200.00
K. Fire Alarm System Plan Review. Fee is per each system.	\$ 100.00
L. Fire Alarm System /test/acceptance test (up to 25 initial devices)	\$ 50.00

Fire Fee Schedule

	<u>Fee</u>
M. Fire Alarm System /test/acceptance test (every device beyond 25). Fee is per device.	\$ 0.50
N. First Re-Inspection	No Charge
O. Second and Each Subsequent Re-Inspection	\$ 100.00
P. Kitchen vent hood suppression system plan review	\$ 50.00
Q. Kitchen vent hood suppression system / test /acceptance test	\$ 50.00
R. First Re-Inspection	No Charge
S. Second and Each Subsequent Re-Inspection	\$ 100.00
T. LP tank storage installation plan review	\$ 100.00
U. LP tank storage inspection / test / acceptance	\$ 50.00
V. First Re-Inspection	No Charge
W. Second and Each Subsequent Re-Inspection	\$ 100.00
X. Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.) plan review	\$ 100.00
Y. Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.)	\$ 50.00
Z. Building Plans, Site Plan, or Subdivision Plan Review, each.	\$ 100.00
AA. Fire Final Inspection	\$ 100.00
BB. Certificate of Occupancy Inspection (Existing building with no plans review)	\$ 50.00

4. Fines for Negligent or Irresponsible Actions

- * A fine shall be charged for negligent, irresponsible, or otherwise unacceptable and malicious acts.
- * Charges may be filed in Municipal Court by the Taylor Fire Department, and a fine may be assessed.
- * Fines for such acts shall be assessed as follows:
 - Misadventure and/or Deliberate Risk taking (each incident) \$200 minimum plus Municipal Court Costs, if any.
 - Failure to respond to Lawful Warning or Order (each occurrence) \$200 minimum plus Municipal Court Costs, if any.
 - Injury to Fire Personnel due to deliberate act (each injury) - Any and all medical costs incurred by the employee, rehabilitation costs, loss of income, and any further compensation that may be necessary.
 - Damage to Fire Apparatus, equipment or property due to a deliberate act (each item)-The replacement cost of the individual item (see list).
- * Outdoor Burn Fee (illegal) - Any burning that violates the city ordinance or state law not allowing burning thirty minutes before dawn or thirty minutes after dusk (see Ordinance 2012-18 for Penalty).

Fire Fee Schedule

Fee

Note: The following list is not all-inclusive of equipment that may be damaged or contaminated during the course of a response effort.

Following fees may be assessed for Fire/EMS service at which the Taylor Fire Department responded. The same fees may be charged for specialized use - such as but not limited to movie production or stand-by services.

5. Apparatus

A. Aerial Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	\$	600.00
B. Brush Truck (staffed with at least 2 personnel) Fee is per truck, per hour.	\$	325.00
C. Chief Vehicle (staffed with at least 1 person). Fee is per hour.	\$	150.00
D. Class A Pumper (Type I, II, or similar staffed with at least 2 personnel). Fee is per truck, per hour.	\$	450.00
E. Command Unit (staffed with at least 1 person). Fee is per hour.	\$	150.00
F. Heavy Rescue Truck (staffed with 2 personnel). Fee is per truck, per hour.	\$	500.00
G. Medical Response Vehicle (staffed with 2 personnel). Fee is per truck, per hour.	\$	150.00
H. Rehab (staffed with 1 personnel). Fee is per hour.	\$	75.00
I. Tender Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	\$	350.00

6. Personnel

A. Fire Inspectors. Fee is per hour.	\$	35.00
B. Fire Investigators. Fee is per hour.	\$	75.00
C. Firefighter/EMT. Fee is per hour.	\$	35.00
D. Haz-Mat Tech. Fee is per hour.	\$	40.00
E. Incident Commander. Fee is per hour.	\$	75.00
F. Swift Water Team. Fee is per hour.	\$	200.00

7. Equipment and Supplies

Equipment and supplies includes items such as water, foam, tools, hose, fuel, PPE, medical supplies, and any other item that is used or damaged as part of a response. Cost +10%

The following Fire/EMS fees are assessed and may be recovered by a loss recovery contractor as provided in Ordinance 2010-15:

8. Motor Vehicle Incidents

Level 1-	\$	435.00
Provides hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.		

Fire Fee Schedule

	<u>Fee</u>
Level 2-	\$ 495.00

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. Billed at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 3- Car Fire	\$ 605.00
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Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 4-	\$ 1,800.00
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Includes Level 1& 2 services as well as extraction (heavy rescue tools, ropes, airbags, cribbing, etc.) Billed at this level if the fire department has to free/remove anyone from the vehicle(s) using any equipment. Will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. The level is to be billed only if equipment is deployed.

Level 5-	\$ 2,200.00
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Includes Level 1, 2 & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter). Billed at this level any time a helicopter is utilized to transport the patient(s).

Level 6-

Itemized Response: The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

9. Hazmat

Level 1-	\$ 700.00
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Basic Response: Claim will include engine response, first responder assignment, perimeter established, evacuations, set-up and command.

Level 2-	\$ 2,500.00
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Fire Fee Schedule

Fee

Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

Level 3-

\$ 5,900.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of materials and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$300.00/Hazmat team.**

10. Pipeline Incidents/Power Line Incidents

*Includes, but not limited to : Gas, Sewer, Septic to Sewer, and Water Pipelines

Level 1-

\$ 400.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command. Includes inspection without damage or breakage.

Level 2-

\$ 1,000.00

Intermediate Responses: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair.

Level 3- Itemized Claim Charges

Advanced Response: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair to intermediate to major pipeline damage. May include set-up and removal or decon center, detection, recovery and identification of material. Disposal and environment clean up.

11. Fire Investigation

Fire Investigation Team-

\$ 275.00

Fire Fee Schedule

Fee

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only. Fee is per hour.

Includes: Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, and Fire Report.

12. Fires

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized per person, at various pay levels for itemized products used.

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident:

- | | |
|--|-----------|
| A. Assignment- | \$ 400.00 |
| B. Includes: Scene Safety, Investigation, Fire/Hazard Control. Fee is per hour, per truck. | \$ 500.00 |

13. Water Incidents

Level 1-	\$ 400.00
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Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident. Fee is per hour, per rescue person.

Level 2-	\$ 800.00
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Intermediate Response: includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. The City will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident. Fee is per hour, per rescue person.

Level 3-	\$ 2,000.00
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Advanced Response: includes Level 1 and Level 2 services as well as D.A.R.T activation, donning breathing apparatus and detection equipment. Setup and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment cleanup. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Add \$50 per hour, per rescue person plus \$100 per hour per Hazmat team member to the fee.

Fire Fee Schedule

Fee

Level 4-

Itemized Response: The City has the option to bill each incident as an independent

14. Back Country or Special Rescue

- A. Minimum: \$400 for the first response vehicle + \$50/hr per rescue person.
- B. Additional Rates: \$400/hr per response vehicle and \$50/hr per rescue person.
- C. **Itemized Response:** each incident will be billed with custom mitigation rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

15. Chief Response:

\$ 250.00

This includes the set-up of Command, and providing direction of the incident.
This could include operations, safety, and administration of the incident. Fee is per hour.

16. Miscellaneous:

- A. Engine. Fee is per hour. \$ 400.00
- B. Truck. Fee is per hour. \$ 500.00
- C. Miscellaneous equipment. Fee is per hour. \$ 300.00

Mitigation Rate Notes

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortize schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

Public Library Fee Schedule

1. Library Meeting Room

Should there be damages or cleaning needed, the deposit will NOT be refunded. In addition to the deposit, charges to defray clearing or repairs or loss of equipment will be charged to the responsible group.

	Fee
A. Refundable Deposit	\$ 300.00
B. Individuals/Non Profit - First two hours.	\$ 200.00
C. Individuals/Non Profit - Each additional hour.	\$ 100.00
D. Business/Commercial - First two hours.	\$ 300.00
E. Business/Commercial - Each additional hour.	\$ 150.00

2. Library Fees

A. Library card - Non-resident Individual. Fee is per year.	\$ 10.00
B. Library card - Non-resident Family. Fee is per year.	\$ 25.00
C. Library card - Resident	No Charge
D. Library card - replacement (1st replacement)	\$ 2.00
E. Library card - subsequent replacement cards	\$ 5.00
F. Copies - Black & White. Fee is per impression.	\$ 0.25
G. Overdue book. Fee is per day with a \$5 maximum.	\$ 0.10
H. Lost or damaged book	Cost to replace/repair
I. Processing fee for lost or damaged book(s). Fee is per book, non-refundable.	\$ 5.00
J. PayPal online processing fee	\$ 1.00

Miscellaneous Fee Schedule

Fee

1. Taxicab

A. Vehicle permit fee	\$ 150 per vehicle
B. Taxicab driver's permit	\$ 25 per year
C. Horse drawn carriage permit	\$ 25 per 6 months
D. Non-Motorized (Ex. Pedal Cabs)	\$ 25 per vehicle

2. Special Events

Special event fees will be calculated based on the planned event activities, staffing requirements and whether any street closure(s) are required. Fee will be individually calculated.

3. Processing Fee for Credit Card Payments made in-house or online.

\$4.5 or 4.5%

Rate varies depending on transaction type.

4. Film Production Fees

Activity:

A. Film Application Fee.	\$ 25 per day
B. Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	\$ 500 per day
C. Partial, non-disruptive use of a public building, park, right-of-way, or public	\$ 250 per day
D. Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 50 per day
E. Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 25 per day
F. Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles.	\$ 50 per day
G. Filming (+min of one police officer & vehicle at rates specified under police Dept. Fees).	\$ 250 per day

5. Administrative fees

Administrative fees - all departments

A. B/W copies (standard letter size)	\$ 0.10 per page
B. B/W copies (legal or larger size)	\$ 0.50 per page
C. Color copies (legal or larger size)	\$ 0.25 per page
D. Color copies (standard letter size)	\$ 0.50 per page
E. Specialty Paper (Mylar, Bluepibt, etc.)	Actual Cost

Parks & Recreation Fee Schedule

	<u>Refundable Deposit</u>	<u>Fee</u>
Public Facility Rental		
<u>1. Murphy Park:</u>		
A. Upper Pavilion - Resident (per day)	\$ 100.00	\$ 150.00
B. Lower Pavilion - Resident (per day)	\$ 75.00	\$ 130.00
C. Upper Pavilion - Non-Resident (per day)	\$ 100.00	\$ 185.00
D. Lower Pavilion - Non-Resident (per day)	\$ 75.00	\$ 165.00
E. Upper Pavilion - Non-Profit (per day)	\$ 100.00	\$ 75.00
F. Lower Pavilion - Non-Profit (per day)	\$ 75.00	\$ 65.00
G. Pavilion (Near Pickleball & Tennis) - old BBQ	\$ -	\$ 35.00
H. Band Stand	\$ -	\$ 35.00
I. Mini-Golf Picnic Area (per day)	\$ -	\$ 35.00
<u>2. Robinson Park: Pavilion (per day)</u>		\$ 35.00
<u>3. Bull Branch Park: Pavilion (per day)</u>		\$ 35.00
<u>4. Taylor Regional Park: Pavilion (per day)</u>		\$ 35.00
A. Inflatable Fee (in conjunction with pavillion rental)		\$ 25.00
<u>5. Heritage Square: Amphitheater</u>		
A. half day (less than 4 hours)	\$ 500.00	\$ 125.00
B. full day (4 hours or more)	\$ 500.00	\$ 250.00
C. half day (non-profit rate*)	\$ 500.00	\$ 62.50
D. full day (non-profit rate*)	\$ 500.00	\$ 125.00
<u>6. Heritage Square: Pavilion</u>		
A. half day (less than 4 hours)	\$ 300.00	\$ 75.00
B. full day (4 hours or more)	\$ 300.00	\$ 150.00
C. half day (non-profit rate*)	\$ 300.00	\$ 37.50
D. full day (non-profit rate*)	\$ 300.00	\$ 75.00
*Non-profit renter must be able to produce proof of non-profit status.		
<u>7. Heritage Square: Picnic/Playground Area</u>		
A. Four hour block		\$ 35.00
<u>8. Dickey-Givens Community Center</u>		
A. 1/2 Day (6 Hours) - Resident	\$ 200.00	\$ 120.00
B. Whole Day (11 Hours) - Resident	\$ 200.00	\$ 240.00
C. Additional Two Hours Fri/Sat Only - Resident		\$ -
D. 1/2 Day (6 Hours) - Non-Resident	\$ 300.00	\$ 200.00

Parks & Recreation Fee Schedule

			<u>Fee</u>
E. Whole Day (11 Hours) - Non-Resident	\$	300.00	\$ 400.00
F. Additional Two Hours Fri/Sat Only - Non-Resident			\$ 80.00
G. 1/2 Day (6 Hours) - Non-Profit	\$	200.00	\$ 75.00
H. Whole Day (11 Hours) - Non-Profit	\$	200.00	\$ 125.00
I. Additional Two Hours Fri/Sat Only - Non-Profit			\$ -

9. Public Property

- A. Long term rental of space on public property for commercial purposes. As Negotiated

10. Recreation Fees

- A. Swimming Pool Admission: (Doris Roznovak Aquatic Center)
- | | | | |
|----|-------------------------------|----|--------|
| B. | Children (3 and under) | \$ | 2.00 |
| C. | Children (4 to 12 years old) | \$ | 3.00 |
| D. | Adults (13 to 59 years old) | \$ | 4.00 |
| E. | Seniors (60 and over) | \$ | 3.00 |
| F. | Family Passes - 30 admissions | \$ | 75.00 |
| G. | Family Passes - 60 admissions | \$ | 150.00 |

11. Pool Rental for Parties:

The YMCA will pay the City the regular admission price paid for each person attending parties.

12. Pool use for daycares and day camps:

The YMCA will pay the City the regular admission price paid for each daycare child or day campers attending the pool.

13. Pool use for YMCA members:

The YMCA will pay the City appropriate gate fee for each member of the YMCA attending the

14. Swim Lessons:

The YMCA will pay the City \$5.00 for each swim lesson participant.

General Use of Athletic Fields:

15. Taylor Regional Park & Sports Complex

- | | | |
|--|----|--------|
| A. Deposit | \$ | 100.00 |
| B. Hourly Use. Fee is per hour, per field. | \$ | 30.00 |
| C. Hourly Use with lights. Fee is per hour, per field. | \$ | 50.00 |
| D. Gate fee. Fee is per participating team. | \$ | 10.00 |
| E. Batting Cages (fee is per hour, per cage) | \$ | 40.00 |

16. Robinson Ballfield

Parks & Recreation Fee Schedule

		<u>Fee</u>
A. Maintenance to field outside regular operating hours. Fee is per hour at the request of the renter.	\$	34.00
B. Rental Fee w/no lights (per 2.5 hour block)	\$	35.00
C. Rental Fee with lights (per 2.5 hour block)	\$	45.00

17. Recovery fee (ALL City fields) - All sports included. Fee is per person, per season. \$ 5.00

18. Athletic Fields (Taylor Regional Park & Sports Complex Only-Baseball/Softball only)

A. Field attendants (minimum of 2 attendants). Fee is per attendant, per hour.	\$	17.00
B. Lights. Fee is per field.	\$	50.00
C. Rentals. Fee is per field, per day.	\$	100.00
D. Field Re-drag/Re-chalk. Fee is per field, per drag/chalk.	\$	25.00

19. Football and Soccer Fields

A. Field Rental. Fee is per field, per day.	\$	150.00
B. Lights. Fee is per field.	\$	50.00

20. Concession Stand (Taylor Regional Park & Sport Complex)

Concession Rentals pay 10% of gross receipts.

21. Vendors (Must obtain permission prior to event)

A. With Electricity. Fee is per day.	\$	35.00
B. No electricity. Fee is per day.	\$	25.00

22. Memorial Field (Stadium)

A. Field Rental (Season packages are available) Fee is per day.	\$	100.00	\$	150.00
B. Lights. Fee is per day.			\$	50.00
C. Field House Multipurpose Room. Fee is per day.	\$	100.00		

Development Services Fee Schedule

	Fee	Tech Fee																														
-Properties located within a Neighborhood Empowerment Zone may be eligible for a 50% reduction in the following fees: Zoning, Platting, Site Plan, Building, Plumbing, Mechanical, Electrical, Gas, Foundation and Roof. The 50% reduction in fees within the Neighborhood Empowerment Zone <i>does not</i> apply if it involves work without a permit. -All building permits include two plan reviews. The third and subsequent plan reviews require a separate plan review fee to be paid before each and every subsequent plan review will be conducted. -For the purposes of permit fees floorspace is measured externally as a gross floor area.																																
<u>Building Permits</u> Residential (Fees collected at time of application) <u>1. New Residential and Residential Additions including attached car port</u> (excludes multi-family greater than 4 units and mixed use) <table><tr><td>A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.</td><td>\$</td><td>0.15</td><td>\$</td><td>25.00</td></tr><tr><td>B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per square foot each)</td><td>\$</td><td>1.00</td><td></td><td></td></tr></table> The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55. <u>2. Residential Accessory Structure 200 sq.ft. and greater</u> <table><tr><td>A. <u>Plan Review Fee</u> (collected at time of application). Fee is per sq. ft. or \$75, whichever is greater.</td><td>\$</td><td>0.15</td><td>\$</td><td>15.00</td></tr><tr><td>B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per sq. ft. each)</td><td>\$</td><td>1.00</td><td></td><td></td></tr></table> The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55. <u>3. Residential Remodel</u> (excludes multi-family greater than 4 units and mixed use) <table><tr><td>A. <u>Plan Review Fee</u> (collected at time of application)</td><td>\$</td><td>75.00</td><td></td><td></td></tr><tr><td>B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)</td><td>\$</td><td>0.75</td><td>\$</td><td>25.00</td></tr></table> The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55. <u>4. Residential Manufactured Home</u>			A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$	0.15	\$	25.00	B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per square foot each)	\$	1.00			A. <u>Plan Review Fee</u> (collected at time of application). Fee is per sq. ft. or \$75, whichever is greater.	\$	0.15	\$	15.00	B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per sq. ft. each)	\$	1.00			A. <u>Plan Review Fee</u> (collected at time of application)	\$	75.00			B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$	0.75	\$	25.00
A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$	0.15	\$	25.00																												
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per square foot each)	\$	1.00																														
A. <u>Plan Review Fee</u> (collected at time of application). Fee is per sq. ft. or \$75, whichever is greater.	\$	0.15	\$	15.00																												
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per sq. ft. each)	\$	1.00																														
A. <u>Plan Review Fee</u> (collected at time of application)	\$	75.00																														
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$	0.75	\$	25.00																												

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
A. <u>Plan Review Fee</u> (collected at time of application)	\$ 75.00	
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - \$0.125 per sq. ft. each)	\$ 0.50	\$ 25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

5. Manufactured Home Park

A. Manufactured Home Park - additions or alterations to spaces. Fee is per space.	\$ 25.00	
B. Manufactured Home Park - original permit application	\$ 400.00	\$ 25.00
C. Manufactured Home Park License (annual fee - 10 spaces or less)	\$ 250.00	
D. Manufactured Home Park License (annual fee - greater than 10 spaces)	\$ 500.00	

Commercial (Fees collected at time of application)

6. New Commercial and Commercial Additions

(Includes multi-family greater than 4 units and mixed use)

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15	
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$ 1.00	\$ 35.00
C. <u>Multi-family Fee</u> . Fee is per multi-family unit.	\$ 200.00	

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.

7. New Commercial - Shell Building & Tenant Finish Out

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15	
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.20 per sq. ft. each)	\$ 0.80	\$ 25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.

8. Commercial Remodel

(Includes multi-family greater than 4 units and mixed use)

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15	
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$ 0.75	\$ 25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.

9. Commercial Accessory Structure - 120 sq ft and greater

A. Review Fee	\$ 95.00	
B. Per sq. ft. + Plan Review Fee & Inspection Fee	\$ 0.60	\$ 25.00

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
10. <u>Cell Towers</u>		
A. Plan Review Fee + Inspection Fee	\$ 500.00	\$ 15.00
11. <u>Electrical Permits</u>		
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 40.00	\$ 15.00
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 60.00	\$ 15.00
C. <u>Solar Panels</u> . Fee + Inspection Fees.	\$ 145.00	\$ 15.00
12. <u>Mechanical Permits</u>		
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 50.00	\$ 15.00
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 75.00	\$ 15.00
13. <u>Plumbing Permits</u>		
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 40.00	\$ 15.00
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 75.00	\$ 15.00
C. <u>Lawn Irrigation System</u> . Fee + Inspection Fees.	\$ 75.00	\$ 15.00
14. <u>Sign Permits (Fees collected at time of application)</u>		
A. <u>Banner</u> (non-profit, faith-based, governmental, and service clubs are exempt from paying the fee)	\$ 25.00	\$ 15.00
B. <u>New Sign or Sign Re-Facing</u> . Application Fee.	\$ 75.00	\$ 15.00
C. Freestanding Signs over 8ft Tall	\$ 180.00	\$ 15.00
D. Internally Illuminated Signs	\$ 180.00	\$ 15.00
E. <u>Master Plan sign Proposal</u> . Fee + \$25 for each sign within the master plan application.	\$ 250.00	\$ 15.00
F. <u>Sandwich Board/A-Frame Signs in Downtown sign area</u> . Plan review for size and placement standards only.	No charge	
G. <u>Sign Re-Inspection Fee</u> for each reinspection after the first inspection	\$ 55.00	
15. <u>Miscellaneous Permits (Fees collected at time of application)</u>		
A. <u>Car Port</u> (non-conforming) Special Use Permit required.		
B. <u>Certificate of Occupancy - Commercial</u> (Includes customer service inspection - CSI). Fee + inspection fees.	\$ 80.00	\$ 15.00
C. <u>Customer Service Inspection (CSI) - Residential</u>	\$ 80.00	
D. <u>Demolition</u> . Fee + inspection fees.	\$ 25.00	\$ 15.00
E. <u>Driveway Approach</u> . Fee + inspection fees.	\$ 40.00	\$ 15.00
F. <u>Fence (over 6 ft tall)</u> . Application Fee.	\$ 75.00	\$ 15.00
G. <u>Foundation Leveling and Repair</u> . Fee + inspection fees.	\$ 40.00	\$ 15.00
H. <u>Mobile Food Vendors and Food Courts</u> . Fee + inspection fees.	\$ 150.00	\$ 15.00
I. <u>Peddler & Solicitor</u> . Fee is per each application + \$50 for each person. Permit valid for 6 months.	\$ 60.00	\$ 15.00

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
J. <u>Residential Swimming Pool, Spa & Sauna</u> . Fee + plan review + inspection fees.	\$ 100.00	\$ 15.00
K. <u>Commercial Swimming Pool</u> . Fee + plan review + inspection fee.	\$ 250.00	\$ 15.00
L. <u>Porch, Patio or Deck</u> . Fee + plan review fee + inspection fee.	\$ 40.00	\$ 15.00
M. <u>Work in the City Right-of-Way (no engineering review)</u> . Fee + inspection fees.	\$ 50.00	\$ 15.00
N. <u>Work in the City Right-of-Way (with engineering review)</u> . Fee + 1% of project cost + engineering inspection fees.	\$ 50.00	\$ 15.00
O. <u>Roof Permit</u> . Fee + Inspection fee and plan review fee, if required.	\$ 40.00	\$ 15.00
P. <u>Streamlined Site Development Plan</u>	\$ 100.00	\$ 25.00
Q. <u>Temporary Construction Trailer, Temporary Sales Office</u> . Fee + plan review + inspection fee.	\$ 100.00	\$ 15.00
R. <u>Backup Generator Permit</u> . Fee + plan review + inspection fees.	\$ 145.00	\$ 15.00
S. <u>Tree Removal Permit</u> . Fee + inspection fees.	\$ 60.00	\$ 15.00
T. <u>Solar Panels</u> . Fee + Inspection Fees.	\$ 145.00	\$ 15.00

16. Inspection Fees

A. Initial Inspection (Residential)	\$ 55.00
B. Each Re-inspection (Residential)	\$ 55.00
C. Emergency Inspection (Residential)	\$ 95.00
D. Initial Inspection (Commercial)	\$ 75.00
E. Each Re-inspection (Commercial)	\$ 75.00
F. Emergency Inspection (Commercial)	\$ 125.00
G. Medical Gas Inspections/Re-inspections	\$ 250.00
H. R.O.W. Inspections (Commercial)	\$ 125.00

Any inspection fee shall be charged for cancellations of inspections on the same day as the scheduled inspection date.

17. Engineering Inspections

A. First 100 acres. Fee is per acre.	\$ 1,500.00
B. Next 150 acres. Fee is per acre.	\$ 750.00
C. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 325.00
Each infrastructure item (i.e. streets, drainage, water, wastewater). Fee is per linear	\$ 7.50
D. foot.	

18. Fees for Work Without a Permit

- A. Work without a permit - First Offense - Double the permit fee.
- B. Work without a permit - Second and subsequent offenses filed in municipal court - Triple the permit fee + citation.

19. Standard Plan Review Fees

A. Residential Plan Review	\$ 75.00	\$ 15.00
B. Commercial Plan Review	\$ 95.00	\$ 15.00

20. Standard Expedited Plan Review Fee (building permit only)

A. Expedited Residential Plan Review (subject to capacity). Fee is per hour.	\$ 125.00	\$ 15.00
B. Expedited Commercial Plan Review (subject to capacity). Fee is per hour.	\$ 200.00	\$ 15.00

Development Services Fee Schedule

Fee

Tech Fee

21. Combined & Concurrent Expedited Planning and Permit Development Fees

For development projects combining any or all of the following:

- Subdivision improvement plans
- Site development plans
- Building permits

The fee for Expedited Planning and Permit Development Fees shall be calculated as follows:

- a) One-half (1/2) of the applicable fee(s) per the City's fee schedule; plus
- b) An initial deposit from the applicant to be held in escrow by the City equal to the estimated third-party costs anticipated to be incurred by the City to accomplish the expedited plan review. The third-party costs include, but are not limited to, legal, engineering or other professional services.

The City shall prepare the estimate of the third-party review costs and the applicant will be required to pay both the City's fees and the third-party estimate before the application will be accepted.

The City will pay any third party invoices from the escrow during the expedited review process. If the escrow balance reaches 10% or less of the original deposit, the applicant will be required to deposit an additional 10%. The City may choose to halt any or all review activity until the additional deposit is received.

At the completion of the expedited plan review and the issuance of the applicable permits, the City will refund to the applicant any balance remaining (without interest) from the escrow deposit(s).

The City will not release the permit until all fees have been paid in full.

If the applicant chooses to withdraw from the expedited plan review process and resubmit as a standard review, any costs incurred by the City are not refundable. To resubmit, the applicant will be required to pay the addition one-half of the previously paid City fees, plus any other applicable fees that have not been paid in full.

Planning, Zoning, Subdivision, Site Development

All planning fees are collected at time of application submission except for inspection fees.

For the fourth plan review and each subsequent plan review for all types of zoning, subdivision and site development applications, the relevant plan review fee, shown below, will be doubled.

The plan review fee needs to be paid in full before the application can proceed to plan review.

22. Annexation

- | | | |
|--|-------------|----------|
| A. <u>Voluntary Annexation (with notice)</u> . Application fee + notices. | \$ 1,000.00 | \$ 35.00 |
| B. <u>Voluntary Annexation (without notice)</u> . Application fee + notices. | \$ 1,000.00 | \$ 35.00 |
| C. <u>Disannexation or ETJ Release</u> . Application fee + attorney fees. | \$ 2,000.00 | \$ 35.00 |

23. Agreements/Petitions

- | | | |
|---|-------------|----------|
| A. <u>Development Agreement</u> . Application fee + attorney fees + professional services recovery fee. | \$ 2,000.00 | \$ 35.00 |
| B. <u>Development Agreement Amendment</u> . Application fee + attorney fees + professional services recovery fee. | \$ 500.00 | \$ 35.00 |

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
C. <u>Special District Petition (MUD, PID, etc).</u> Application fee + attorney fees + professional services recovery fee.	\$ 2,000.00	\$ 35.00
24. <u>Comprehensive Plan</u>		
Comprehensive Plan Amendment. Application Fee + Professional Services Recovery		
A. Fee (if required) + Notices + Newspaper Public Notice.	\$ 500.00	\$ 35.00
25. <u>Zoning</u>		
A. Place Type Change Request. Application Fee+Notices+Newspaper Public Notice	\$ 350.00	\$ 25.00
B. <u>Special Use Permit</u> . Application Fee + Notices+Newspaper Public Notice	\$ 350.00	\$ 25.00
<u>Plan (Employment Center, Neighborhood, Infill Neighborhood) Initial Submittal.</u>		
Application Fee + Urban Design Consultant Professional Services Fee + Notices +		
C. Newspaper Public Note	\$ 1,000.00	\$ 25.00
D. <u>Plan (Employment Center, Neighborhood, and Infill Neighborhood) Administrative Amendment.</u> Application Fee + Urban Design Consultant Professional Services Recovery Fee	\$ 500.00	\$ 25.00
E. <u>Plan (Employment Center, Neighborhood and Infill Neighborhood) Amendment (Requiring approval from P&Z and City Council).</u> Application Fee + Urban Design Consultant Professional Services Recovery Cost + Notices + Newspaper Public Notice	\$ 750.00	\$ 25.00
F. <u>Appeals</u> . Application Fee + Notices + Newspaper Public Notice	\$ 250.00	\$ 15.00
G. Place Type Variance. Application Fee + Notices + Newspaper Public Notice	\$ 325.00	\$ 15.00
H. Warrant. Application fee	\$ 250.00	\$ 15.00
I. <u>Zoning Verification Letter</u>	\$ 50.00	\$ 15.00
26. <u>Site Development Plan</u>		
A. <u>Site Development Plan Initial Submittal.</u> Application fee + \$0.05 per sq. ft. of impervious cover.	\$ 500.00	\$ 35.00
B. <u>Site Development Plan Re-Submittal.</u> Application fee for each re-submittal.	\$ 500.00	
C. <u>Site Development Plan Inspection Fee.</u> Fee is per sq. ft. of impervious cover paid at plan approval.	\$ 0.05	
27. <u>Flood Plain Development Permit</u>		
A. <u>Flood Plain Development Permit Initial Submittal.</u> Application fee.	\$ 500.00	\$ 15.00
B. <u>Flood Plain Development Permit Re-Submittal.</u> Application fee for each re-submittal.	\$ 500.00	
<u>Subdivision</u>		
28. <u>Final Plats (includes amended plats and re-plats)</u>		
A. <u>Final plat from preliminary plat initial submittal.</u> Application fee + \$30 per lot.	\$ 1,000.00	\$ 35.00
B. <u>All other final plats initial submittal.</u> Application fee.	\$ 500.00	\$ 35.00
C. <u>Final plat re-submittal.</u> Review fee for each re-submittal.	\$ 300.00	
29. <u>Preliminary Plats</u>		

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
A. <u>Preliminary Plat Initial Submittal</u> . Application fee + \$35 per lot + urban design consultant professional services recovery fee if required.	\$ 1,000.00	\$ 35.00
B. <u>Preliminary Plat Re-Submittal</u> . Application fee for each re-submittal + urban design consultant professional services recovery fee if required.	\$ 500.00	
<u>30. Subdivision Improvement Plans (Construction Plans)</u>		
A. <u>Improvement Plans Initial Submittal</u> . Application fee + fee per acre.	\$ 1,000.00	\$ 35.00
B. First 100 acres. Fee is per acre.	\$ 500.00	
C. Next 150 acres. Fee is per acre.	\$ 250.00	
D. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 125.00	
E. Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	\$ 2.50	
<u>31. Improvement Plans Re-Submittal. Plan review fee for each re-submittal - \$500 or 10% of initial submittal fee, whichever is greater.</u>		
<u>32. Improvements Inspection Fee</u>		
A. First 100 acres. Fee is per acre.	\$ 1,500.00	
B. Next 150 acres. Fee is per acre.	\$ 750.00	
C. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 325.00	
D. Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	\$ 7.50	
<u>33. Subdivision Variance. Application Fee + Notices + Newspaper Public Notice</u>	\$ 325.00	\$ 35.00
<u>34. Plat Certification Letter. Applicatin Fee</u>	\$ 50.00	\$ 15.00
<u>35. Miscellaneous Fees</u>		
A. <u>Recording Fees</u> (all application types) - set by Williamson County and paid by applicant.		
B. <u>Mailed Notices</u> (all application types). Fee is per notice.	\$ 5.00	
C. <u>Newspaper Public Notice</u> . Minimum fee. Pricing above \$230 is dependent upon the size of the advertisement placed in Taylor Press.	\$ 230.00	
D. <u>Pipeline Permit</u> . Fee + annual fee (\$3 per rod within right-of-way).	\$ 2,500.00	\$ 25.00

Professional services recovery fee: If an outside consultant for the city is required for an applicant's project, the applicant is required to pay the estimated fee for such service prior to such service being conducted. The applicant shall pay or receive a refund for the difference between the estimated fee and the actual fee within thirty (30) days of the city's receipt of an invoice from the outside consultant for the services rendered. The city may require that additional fees be deposited when the original fee is exhausted or is projected to be exhausted. In such event, the city shall prepare an estimate of the additional fees for the outside consultant and send the applicant written notice of the additional fees that must be deposited, accompanied by the estimate. The applicant shall pay the estimated additional fee deposit within fifteen (15) days of date of the notice.

Impact Fee Schedule

Fee

1. Roadway Impact Fees

Refer to the separate ordinance that sets roadway impact fees.

2. Sidewalks

A. Cash-in-lieu fee. Fee is per square foot. \$ 10.00

3. Right-of-way License

A. Original license \$ 350.00

4. Water and Wastewater Impact Fees

Refer to the separate ordinance that sets water and wastewater impact fees.

5. Tap Fees. The following fees are per tap.

Water Taps

A. 1" \$ 1,576.00

B. 1½" \$ 2,100.00

C. 2" \$ 2,275.00

Sewer Taps

D. 4" \$ 1,516.73

E. 6" \$ 1,684.44

6. Meter Fees

The Meter fees are pass through costs and these prices are subject to change.

A. Standard residential water meter (5/8") \$ 290.00

B. Non standard meters vary in price. Please contact the Permit Technician for the cost of a non standard meter.

Police Fee Schedule

	<u>Fee</u>
<u>1. Accident Report. Fee is per report.</u>	\$ 6.00
A. Certified copy of report. Fee is per report.	\$ 8.00
<u>2. Fingerprinting Service. Fee is per set.</u>	\$ 10.00
<u>3. Police Report. Fee is per page after 50 pages.</u>	\$ 0.10
A. DVD	\$ 3.00
B. CD	\$ 1.00
C. USB	Actual cost
<u>4. Body Worn Camera Recordings</u>	
Fees are pursuant to Government Code 1701.661	
(1) \$10.00 per recording responsive to the request for information; and	
(2) \$1.00 per full minute of body worn camera video or audio footage responsive to the request for information, if identical information has not already been obtained by a member of the public in response to a request for information.	
<u>5. Security Requests. All fees listed below are per hour.</u>	
A. Police unit (vehicle)	\$ 25.00
B. Security fee for off-duty police officer (3 hours/officer minimum)	\$ 60.00
C. Supervisor required when 4 or more officers are requested	\$ 80.00
D. Emergency request received within 24 hours of scheduled start time	\$ 70.00

Solid Waste Collection Fee Schedule

Base Fee per Month

Solid Waste is charged on a monthly basis on the City of Taylor utility bill.

Residential Services

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**.

1. Curbside Trash Service (pickup weekly):

A. Single 95 gallon cart	\$	11.73
B. Each additional cart	\$	4.54

2. Curbside Recycling (pickup every other week):

A. Single 95 gallon cart	\$	5.77
B. Each additional cart	\$	5.77
C. Multi-Family Resident - Single User	\$	7.80
D. Multi-Family Resident - Multiple Users	\$	17.74

Customer requesting a one time additional waste/bulk item(s) collection (in additional to normal service) will be advised of a one-time additional charge prior to the scheduling of the additional pickup. Pricing determined by service provider.

Commercial Trash Service

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**.

3. 95 Gallon Cart (additional pick up is \$25):

A. One X Per week pick up	\$	20.22
B. Two X s Per week pick up	\$	28.95
C. Three X s Per week pick up	\$	35.28
D. Four X s Per week pick up	\$	44.12
E. Five X s Per week pick up	\$	54.69

4. 2 Cubic Yards (additional pick up is \$25):

A. One X Per week pick up	\$	55.99
B. Two X s Per week pick up	\$	92.71
C. Three X s Per week pick up	\$	114.74

5. 3 Cubic Yards (additional pick up is \$35):

A. One X Per week pick up	\$	73.28
B. Two X s Per week pick up	\$	127.48
C. Three X s Per week pick up	\$	181.53
D. Four X s Per week pick up	\$	213.59
E. Five X s Per week pick up	\$	264.79

Solid Waste Collection Fee Schedule

Base Fee per Month

6. 4 Cubic Yards (additional pick up is \$45):

A. One X Per week pick up	\$ 92.71
B. Two X s Per week pick up	\$ 162.21
C. Three X s Per week pick up	\$ 234.69
D. Four X s Per week pick up	\$ 282.43
E. Five X s Per week pick up	\$ 366.81

7. 6 Cubic Yards (additional pick up is \$55):

A. One X Per week pick up	\$ 115.88
B. Two X s Per week pick up	\$ 191.27
C. Three X s Per week pick up	\$ 283.90
D. Four X s Per week pick up	\$ 319.51
E. Five X s Per week pick up	\$ 390.11

8. 8 Cubic Yards (additional pick up is \$65):

A. One X Per week pick up	\$ 141.00
B. Two X s Per week pick up	\$ 233.67
C. Three X s Per week pick up	\$ 328.31
D. Four X s Per week pick up	\$ 404.23
E. Five X s Per week pick up	\$ 510.12

10. Cubic Yards (additional pick up is \$75):

A. One X Per week pick up	\$ 171.88
B. Two X s Per week pick up	\$ 270.39
C. Three X s Per week pick up	\$ 374.66
D. Four X s Per week pick up	\$ 484.73
E. Five X s Per week pick up	\$ 639.25

Commercial Recycling Service

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**.

11. 95 Gallon Cart (additional pick up is \$25):

A. One X Per week pick up	\$ 18.19
B. Two X s Per week pick up	\$ 26.06
C. Three X s Per week pick up	\$ 31.75

12. 2 Cubic Yards (additional pick up is \$25):

A. One X Per week pick up	\$ 50.39
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Solid Waste Collection Fee Schedule

Base Fee per Month

B. Two X s Per week pick up	\$ 83.44
C. Three X s Per week pick up	\$ 103.27

13. 3 Cubic Yards (additional pick up is \$35):

A. One X Per week pick up	\$ 65.95
B. Two X s Per week pick up	\$ 114.72
C. Three X s Per week pick up	\$ 163.38

14. 4 Cubic Yards (additional pick up is \$45):

A. One X Per week pick up	\$ 83.44
B. Two X s Per week pick up	\$ 145.99
C. Three X s Per week pick up	\$ 211.22

15. 6 Cubic Yards (additional pick up is \$55):

A. One X Per week pick up	\$ 104.28
B. Two X s Per week pick up	\$ 172.14
C. Three X s Per week pick up	\$ 255.52

16. 8 Cubic Yards (additional pick up is \$65):

A. One X Per week pick up	\$ 126.90
B. Two X s Per week pick up	\$ 210.30
C. Three X s Per week pick up	\$ 295.48

17. 10 Cubic Yards (additional pick up is \$75):

A. One X Per week pick up	\$ 154.69
B. Two X s Per week pick up	\$ 243.35
C. Three X s Per week pick up	\$ 337.19

18. Roll Offs

Fee includes Delivery Charge + Daily Rental + Haul Cost.

Delivery Charge:

*Delivery Charge is calculated at **Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)**

A.	20 yd Roll-Off	\$ 134.98	Fee per delivery
B.	30 yd Roll-Off	\$ 134.98	Fee per delivery
C.	40 yd Roll-Off	\$ 134.98	Fee per delivery

Daily rental:

*Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

D.	20 yd Roll-Off	\$ 2.09	Rate/day
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Solid Waste Collection Fee Schedule

Base Fee per Month

E.	30 yd Roll-Off	\$ 2.09	Rate/day
F.	40 yd Roll-Off	\$ 2.09	Rate/day

Haul cost:

*Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

G.	20 yd Roll-Off	\$ 415.32	Cost per haul
H.	30 yd Roll-Off	\$ 498.38	Cost per haul
I.	40 yd Roll-Off	\$ 581.44	Cost per haul

19. Roll Offs of Clean, Separated Recycle Material

Fee includes Delivery Charge + Daily Rental + Haul Cost.

Delivery Charge:

*Delivery Charge is calculated at **Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)**

A.	20 yd Roll-Off	\$ 130.54	Fee per delivery
B.	30 yd Roll-Off	\$ 130.54	Fee per delivery
C.	40 yd Roll-Off	\$ 130.54	Fee per delivery

Daily rental:

*Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

D.	20 yd Roll-Off	\$ 2.02	Rate/day
E.	30 yd Roll-Off	\$ 2.02	Rate/day
F.	40 yd Roll-Off	\$ 2.02	Rate/day

Haul cost:

*Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

G.	20 yd Roll-Off	\$ 339.14	Cost per haul
H.	30 yd Roll-Off	\$ 339.14	Cost per haul
I.	40 yd Roll-Off	\$ 339.14	Cost per haul

20. One time collection of Bulky wastes on call (any size).

Fee includes Delivery Charge + Daily Rental + Haul Cost.

A.	Delivery Charge	\$ 77.60	Fee/delivery
B.	Daily Rental	\$ 4.65	Rate/day
C.	Haul cost	\$ 77.60	Cost per haul

21. Industrial Solid Waste Collection Services - collected by service provider

Fee

22. Spring and Fall cleanup

Solid Waste Collection Fee Schedule

Base Fee per Month

A. Per Standard pick-up truck load	\$ 10.00
B. Trailer (16' to 18')	\$ 20.00

23. Assessments

A. Lot clean up	Actual cost + 10% admin fee
B. Paving assessment	n/a

24. Lien Fees

A. Filing of Lien with Williamson County	Per current County rate
B. Release of Lien with Williamson County	Per current County rate

25. Waste Hauling

A. Refer to the separate ordinance that sets the fees for waste hauling.	
B. Discharge fee. Fee is per gallon (\$100 per 1,000 gallons).	\$ 0.10

26. Industrial Discharge

A. Refer to the separate ordinance that sets the fees for industrial discharge.	
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Water and Wastewater Fee Schedule

Water Deposits

1. Deposits for all single family, commercial, industrial, irrigation accounts per connection.

Meter Size	<u>Avg.</u> <u>consumption/month</u> <u>in gallons*</u>		<u>Deposit Amount</u>
A. 5/8" x 3/4"	<10,000	\$	135.00
B. 3/4"	<10,000	\$	160.00
C. 1"	<10,000	\$	170.00
D. 1½"	<15,000	\$	230.00
E. 2"	<15,000	\$	300.00
F. 3"	<15,000	\$	360.00
G. 4"	<25,000	\$	560.00
H. 6"	<25,000	\$	820.00
I. 8"	<50,000	\$	1,340.00
J. 10"	<75,000	\$	1,995.00
K. 12"	<150,000	\$	3,300.00

2. Deposits for all multi-family dwelling accounts per connection.

Meter Size	<u>Avg.</u> <u>consumption/month</u> <u>in gallons*</u>	<u>Deposit Amount calculated as follows:</u>
A. 5/8" x 3/4"	<10,000	\$135+((# units -1) x 0.7)x\$100
B. 3/4"	<10,000	\$160+((# units -1) x 0.7)x\$100
C. 1"	<10,000	\$170+((# units -1) x 0.7)x\$100
D. 1½"	<15,000	\$230+((# units -1) x 0.7)x\$100
E. 2"	<15,000	\$230+((# units -1) x 0.7)x\$100
F. 3"	<15,000	\$360+((# units -1) x 0.7)x\$100
G. 4"	<25,000	\$560+((# units -1) x 0.7)x\$100

3. Backflow Prevention

	<u>Fee</u>
A. Initial Permit	\$ 35.00

Water Rates

4. Base Rates for all single family, commercial, industrial and irrigation accounts per connection.

Total monthly charges include the minimum base rate plus block rate structure for single family, commercial, and industrial.

Meter Size	<u>Monthly Minimum Charge</u>
A. 5/8" x 3/4"	\$ 44.26
B. 1"	\$ 73.93
C. 1½"	\$ 110.61
D. 2"	\$ 177.03
E. 3"	\$ 354.09
F. 4"	\$ 553.23
G. 6"	\$ 1,107.78
H. 8"	\$ 2,389.91
I. 10"	\$ 3,393.22
J. 12"	\$ 6,343.43

Base Rate for multi-family accounts includes the monthly minimum charge per meter size + LUE charge.

K. Living Unit Equivalent (LUE). Fee is per LUE.	\$ 18.75
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5. Residential Volumetric Rates:

A. Block 1	per kgals. (0-2,000 gallons)	\$ 4.50
B. Block 2	per kgals. (2001-5,000 gallons)	\$ 4.95
C. Block 3	per kgals. (5,001-9,000 gallons)	\$ 5.37
D. Block 4	per kgals. (above-9,000 gallons)	\$ 6.27

6. Non-Residential Volumetric Rates:

A. Block 1	per kgals. (0-15,000 gallons)	\$ 6.08
B. Block 2	per kgals. (15,001-45,000 gallons)	\$ 6.69
C. Block 3	per kgals. (45,001-120,000 gallons)	\$ 7.36
D. Block 4	per kgals. (above-120,000 gallons)	\$ 7.90

Water and Wastewater Fee Schedule

7. Irrigation Volumetric Rate:	per kgals. All usage (minimum 1,000 gallons)	\$	9.50
8. Bulk Water Rate	per kgals. All usage.	\$	8.47

Sewer Rates

9. Rates for all Single Family Dwelling accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

For residential customers, the City bases monthly wastewater charges on the average water consumption for November, December, January, and February. The three lowest consumptions are averaged. This average is used to calculate your wastewater charge for the entire year. An account must be active the entire four months to establish an average. All new accounts will be charged the citywide average until the account has established its own winter average.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Volumetric Rate Per 1,000 gallons</u>	
A. All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	\$ 35.30	\$	7.80

10. Rates for all multi- family dwelling, commercial and industrial accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Volumetric Rate Per 1,000 gallons</u>	
A. All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	\$ 35.30	\$	7.80

11. Additional Utility Service Fees

	<u>Fee</u>	
A. After Hours Connection/Reconnection Fee (after 5pm)	\$	70.00
B. Connect Fee	\$	35.00
C. Fire Hydrant Meter-Base Fee (no consumption included)	\$	135.00
D. Fire Hydrant Meter-Deposit	\$	800.00
E. Late Fee (Applied to balance of account if not paid)		10%
F. Lock Fee	\$	50.00
G. Meter Flow Test-In-House	\$	52.00
H. Plugged/Pulled Meter Fee	\$	100.00
I. Reconnect Fee (for non-payment) before 5pm	\$	65.00
J. Return Check & NSF Electronic Draft Fees	\$	40.00
K. Third Party Meter Flow Test-Commercial	\$	229.00
L. Third Party Meter Flow Test-Residential	\$	125.00
M. Transfer Fee	\$	30.00
N. Unauthorized Usage Fee (customer turns water back on to avoid the after charge)	\$	100.00

Municipal Drainage Utility System (MDUS) Fee Schedule

Monthly Fee

1. Equivalent Residential Unit (ERU)

A. Residential (includes multi-family) = 1 ERU/Unit. Fee is per ERU.

\$ 3.00

B. Non-residential = \$3.00 per 2,500 sq ft of impervious area. \$3 minimum.

\$ 3.00

Transportation User Fee Schedule (TUF) Fee Schedule

Trip Factor Index

Category	Units	Trip Factor	SubCategories
Building Materials	1,000 SF	4.49	Building Materials and Lumber Store, Hardware/Paint Store, Nursery
Convenience Market	1,000 SF	34.57	Convenience Market (no gas pumps), Convenience Market with Gas Pumps, Gasoline/Service Station
Medical Office	1,000 SF	3.57	Medical-Dental Office Building, Clinic, Veterinary Hospital/Veterinary Clinic
Restaurant	1,000 SF	11.15	Restaurant, Drinking Place
Fast Food	1,000 SF	26.15	Fast Food Restaurant w/out Drive-Thru Window, Fast Food Restaurant with Drive-Thru Window, Donut Place w/out Drive-Thru Window, Donut Place with Drive-Thru Window
Hospital/Nursing Home	1,000 SF	0.74	Hospital, Nursing Home
Indoor Recreation	1,000 SF	3.53	Bowling Alley, Movie Theater, Health Fitness Club
Lodging	Rooms	0.47	Hotel, Motel
Business Office	1,000 SF	1.29	General Office Building, Single Tenant Office Building, United States Post Office, Research and Development Center, Business Park
Bank	1,000 SF	12.13	Walk-In Bank, Drive-In Bank
Salon	1,000 SF	1.93	Hair Salon
General Retail	1,000 SF	3.71	Shopping Center, Apparel Store, Arts and Craft Store, DVD/Video Rental
Auto Part/Service/Wash	1,000 SF	4.46	Quick Lubrication Vehicle Shop, Self Service Car Wash, Automated Car Wash, Automobile Parts Sales, Automobile Parts and Service
Large School/Day Care	students	0.20	All schools w/greater than 50 students
Day Care	1,000 SF	12.46	Daycare Center (less than 50 students)
Supermarket/Pharmacy	1,000 SF	8.40	Supermarket, Pharmacy/Drugstore
Prison	1,000 SF	2.91	Prison
Superstore	1,000 SF	4.35	Free-Standing Discount Superstore
Outdoor Recreation	acres/campsites	0.30	Campground/RV Park, Golf Course, Arena
Car Sales	1,000 SF	2.62	New Car Sales
Warehousing	1,000 SF	0.32	Warehousing
Industrial	1,000 SF	0.73	General Light Industrial, General Heavy Industrial, Manufacturing, Utilities

Transportation User Fee Schedule

Calculation for Monthly Base Trip Rate: Trip Factor times square foot divided by 1,000 square feet.

	Monthly Base Trip Rate	Monthly Charge
Nonresidential Tiers		
Tier I*	0-8.99	\$ 25.00
Tier II	9.00-13.65	\$ 33.00
Tier III	13.66-27.30	\$ 50.00
Tier IV	27.31-53.99	\$ 67.00
Tier V	54.00-102.00	\$ 84.00
Tier VI	102.01+	\$ 133.00
Residential		
Single Family	flat rate	\$ 8.00
Multi-Family	flat rate	\$ 8.00

*All churches will be placed in Tier I

City of Taylor - FY 2025 Fee Schedule for City Services

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FOR ANY FEE LISTED IN THE CITY'S ADOPTED FEE SCHEDULE, THE CITY MAY, IN ITS SOLE DISCRETION, REQUIRE THE APPLICANT OR PERMITHOLDER TO PAY THE COSTS INCURRED BY THE CITY FOR WORKED PERFORMED BY THIRD PARTIES FOR PROFESSIONAL SERVICES RELATED TO THE APPLICATION OR PERMIT REVIEW THAT ARE ABOVE AND BEYOND THE NORMAL SCOPE OF THE APPLICABLE APPLICATION OR PERMIT REQUEST.

<u>Department/Function</u>	<u>Page Number</u>
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Municipal Airport Fee Schedule

1. Hanger and Tie Down Rental

	<u>Inventory</u>	<u>Monthly Fee</u>	
A. Hangar A	9 Units	\$ 315	\$ 331
B. A-6 (Airport Equipment)	1 Unit	\$	
C. Hangar B	6 Units	\$ 211	\$ 222
D. Hangar C	12 Units	\$ 441	\$ 463
E. C-A (Airport Storage)	1 Unit	\$	\$ 312
F. C-B (Building Maintenance)	1 Unit	\$ 297	\$ 312
G. Hangar D	12 Units	\$ 441	\$ 463
H. D-A (Fleet Maintenance)	1 Unit	\$ 297	\$ 312
I. D-B (Building Maintenance)	1 Unit	\$ 297	\$ 312
J. Hangar E	8 Units	\$ 441	\$ 463
K. E-1 & E-7	2 Units	\$ 532	\$ 559
L. E-6 & E-12	2 Units	\$ 593	\$ 623
M. Hangar F	12 Units	\$ 460	\$ 483
N. Hangar F-6A	1 Units	\$ 297	\$ 312
O. Tie Downs	25	\$ 69	\$ 72
P. New Tie Downs	17	\$ 69	\$ 72
Q. Over Night Tie Downs - per night if no fuel is purchased	4	\$ 12	\$ 15
R. Late Payment fee, if not paid by due date		10%	
S. Long Term ground lease for hangar construction		as negotiated	

2. Fuel Sales

- A. AV Gas LL100. Fee is determined by the City Manager.
- B. Jet A. Fee is determined by the City Manager.

Animal Control Fee Schedule

	<u>Fee</u>
1. <u>Animal Adoption</u>	\$ 80.00
2. <u>Annual Animal Registration</u>	
A. If registration is done by veterinarian , the veterinarian retains \$1.50 of the fee and remits remainder to the City. All veterinarian costs incurred are passed on to the owner.	
B. Dog/Cat - Altered (Spayed or neutered) proof is required. Fee is per tag.	\$ 5.00
C. Dog/Cat - Unaltered (Not spayed or neutered). Fee is per tag.	\$ 25.00
3. <u>Boarding Fees (on or off-site)</u> . Fee is per day.	\$ 15.00
4. <u>Chicken Permit</u> Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and guidelines regarding chickens. The Code of Ordinances is available on the City of Taylor website.	\$ 20.00
5. <u>Dangerous Dog/Vicious Animal Registration</u> Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and procedures regarding dangerous dogs/vicious animals. The Code of Ordinances is available on the City of Taylor website. Fee is per animal, per year.	\$ 50.00
6. <u>Owner Surrender</u>	
A. Animal- Animal is heartworm negative, current on vaccinations, altered and deemed adoptable by Animal Control Supervisor. Fee is per occurrence.	\$ 40.00
B. Animal- Animal is heartworm negative and deemed adoptable by Animal Control Supervisor, however needs vaccinations and/or alteration. Fee is per occurrence.	\$ 80.00
C. <u>Litters</u> (under 10 weeks of age)	\$ 60.00
7. <u>Pet Carrier</u> cardboard box. Fee is per box.	\$ 3.00
8. <u>Impound fee</u>	
A. Live Animal. Fee is per occurrence.	\$ 35.00
B. Live Animal - After Hours. Fee is per occurrence.	\$ 50.00

City Cemetery Fee Schedule

Fee

1. Grave Digging Fees

A. Normal Size *	Monday-Friday 9am - 3:30pm	\$ 2,100	\$	2,250.00
B. Normal Size *	Saturdays	\$ 2,250	\$	2,400.00
C. Infant or Ashes *	Monday-Friday 9am - 3:30pm	\$ 1,000	\$	1,050.00
D. Infant or Ashes *	Saturdays	\$ 1,150	\$	1,200.00
E. Oversize *	Monday-Friday 9am - 3:30pm	\$ 2,400	\$	2,550.00
F. Oversize *	Saturdays	\$ 2,550	\$	2,700.00
G. Disinterment	Monday-Friday 9am - 3:30pm	\$ 2,750	\$	2,850.00
H. Disinterment	Saturdays	\$ 3,100	\$	3,250.00

*Includes Setup (Tent, Chairs, etc.)

2. Sale of Cemetery Spaces

A. Adult	\$ 1,750	\$	1,850.00
B. Infant/Child or Ashes	\$ 850	\$	900.00
C. Deed Issuance (Filing Fee)	\$ 50		

3. Other Fees

A. Location & marking of gravestone	\$ 100		
B. Location & marking of family stone or bench	\$ 100		
C. Transfer of lots/spaces by grantee	\$ 150	\$	175.00

Fire Fee Schedule

Fee

1. Fire Department Permits/Fees

A. False Fire Alarm (residential or commercial after 3rd alarm). Fee is per occurrence.	\$ 50.00
B. Special Events (includes plans review and inspection; includes events on public or private property)	\$ 100.00
C. Outdoor burn in city limits - Approved application	\$ 50.00
D. Outdoor burn in city limits - Illegal (see Ordinance 2012-18 for penalty)	Fine
E. Hydrant Flow Test (Taylor Fire Dept. Conducted)	\$ 100.00
F. Hydrant Flow Test (Taylor Fire Dept. Witnessed)	No Charge

2. Inspections

A. Annual Fire Safety Inspection (Commercial Businesses)	No Charge
B. Annual Fire Safety Inspection (Commercial Businesses - First and Second Re-Inspection)	No Charge
C. Assisted Living Facility Inspection	\$ 50.00
D. Day Care Facility Inspection	\$ 50.00
E. Nursing Home Inspection	\$ 100.00
F. Hospital Inspection	\$ 100.00
G. Foster/Adoption Home Inspection	\$ 25.00
H. Mobile/Food Trailer Inspection	\$ 35.00

Following fees to be paid in advance by licensed company who is applying for the permit:

3. Plans Review

A. Fuel Distribution: Dispenser, Tank or Pipe Installation Plans Review	\$ 100.00
B. Fuel Distribution: Dispenser, Tank or Pipe Installation inspection / Test	\$ 50.00
C. First Re-Inspection	No Charge
D. Second and Each Subsequent Re-Inspection	\$ 100.00
E. Fire Suppression System Plans Review (NFPA 13). Fee is per each system.	\$ 300.00
F. Fire Suppression System Plans Review (NFPA 13D & 13R). Fee is per each system.	\$ 100.00
G. Fire Suppression System Inspection / Test / Acceptance Test < 200 Heads	\$ 100.00
H. Fire Suppression System Inspection / Test / Acceptance Test > 200 Heads. Fee is per each head.	\$ 0.50
I. First Re-Inspection	No Charge
J. Second and Each Subsequent Re-Inspection	\$ 200.00
K. Fire Alarm System Plan Review. Fee is per each system.	\$ 100.00
L. Fire Alarm System /test/acceptance test (up to 25 initial devices)	\$ 50.00

Fire Fee Schedule

	<u>Fee</u>
M. Fire Alarm System /test/acceptance test (every device beyond 25). Fee is per device.	\$ 0.50
N. First Re-Inspection	No Charge
O. Second and Each Subsequent Re-Inspection	\$ 100.00
P. Kitchen vent hood suppression system plan review	\$ 50.00
Q. Kitchen vent hood suppression system / test /acceptance test	\$ 50.00
R. First Re-Inspection	No Charge
S. Second and Each Subsequent Re-Inspection	\$ 100.00
T. LP tank storage installation plan review	\$ 100.00
U. LP tank storage inspection / test / acceptance	\$ 50.00
V. First Re-Inspection	No Charge
W. Second and Each Subsequent Re-Inspection	\$ 100.00
X. Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.) plan review	\$ 100.00
Y. Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.)	\$ 50.00
Z. Building Plans, Site Plan, or Subdivision Plan Review, each.	\$ 100.00
AA. Fire Final Inspection	\$ 100.00
BB. Certificate of Occupancy Inspection (Existing building with no plans review)	\$ 50.00

4. Fines for Negligent or Irresponsible Actions

- 1 A fine shall be charged for negligent, irresponsible, or otherwise unacceptable and malicious acts.
- 2 Charges may be filed in Municipal Court by the Taylor Fire Department, and a fine may be assessed.
- 3 Fines for such acts shall be assessed as follows:
 - Misadventure and/or Deliberate Risk taking (each incident) \$200 minimum plus Municipal Court Costs, if any.
 - Failure to respond to Lawful Warning or Order (each occurrence) \$200 minimum plus Municipal Court Costs, if any.
 - Injury to Fire Personnel due to deliberate act (each injury) - Any and all medical costs incurred by the employee, rehabilitation costs, loss of income, and any further compensation that may be necessary.
 - Damage to Fire Apparatus, equipment or property due to a deliberate act (each item)-The replacement cost of the individual item (see list).
- 4 Outdoor Burn Fee (illegal) - Any burning that violates the city ordinance or state law not allowing burning thirty minutes before dawn or thirty minutes after dusk (see Ordinance 2012-18 for Penalty).

Fire Fee Schedule

Fee

Note: The following list is not all-inclusive of equipment that may be damaged or contaminated during the course of a response effort.

Following fees may be assessed for Fire/EMS service at which the Taylor Fire Department responded. The same fees may be charged for specialized use - such as but not limited to movie production or stand-by services.

5. Apparatus

A. Aerial Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	\$	600.00
B. Brush Truck (staffed with at least 2 personnel) Fee is per truck, per hour.	\$	325.00
C. Chief Vehicle (staffed with at least 1 person). Fee is per hour.	\$	150.00
D. Class A Pumper (Type I, II, or similar staffed with at least 2 personnel). Fee is per truck, per hour.	\$	450.00
E. Command Unit (staffed with at least 1 person). Fee is per hour.	\$	150.00
F. Heavy Rescue Truck (staffed with 2 personnel). Fee is per truck, per hour.	\$	500.00
G. Medical Response Vehicle (staffed with 2 personnel). Fee is per truck, per hour.	\$	150.00
H. Rehab (staffed with 1 personnel). Fee is per hour.	\$	75.00
I. Tender Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	\$	350.00

6. Personnel

A. Fire Inspectors. Fee is per hour.	\$	35.00
B. Fire Investigators. Fee is per hour.	\$	75.00
C. Firefighter/EMT. Fee is per hour.	\$	35.00
D. Haz-Mat Tech. Fee is per hour.	\$	40.00
E. Incident Commander. Fee is per hour.	\$	75.00
F. Swift Water Team. Fee is per hour.	\$	200.00

7. Equipment and Supplies

Equipment and supplies includes items such as water, foam, tools, hose, fuel, PPE, medical supplies, and any other item that is used or damaged as part of a response. Cost +10%

The following Fire/EMS fees are assessed and may be recovered by a loss recovery contractor as provided in Ordinance 2010-15:

Fire Fee Schedule

	<u>Fee</u>
<u>8. Motor Vehicle Incidents</u>	
Level 1- Provides hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.	\$ 435.00
Level 2- Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. Billed at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.	\$ 495.00
Level 3- Car Fire Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.	\$ 605.00
Level 4- Includes Level 1 & 2 services as well as extraction (heavy rescue tools, ropes, airbags, cribbing, etc.) Billed at this level if the fire department has to free/remove anyone from the vehicle(s) using any equipment. Will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. The level is to be billed only if equipment is deployed.	\$ 1,800.00
Level 5- Includes Level 1, 2 & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter). Billed at this level any time a helicopter is utilized to transport the patient(s).	\$ 2,200.00
Level 6- Itemized Response: The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	

Fire Fee Schedule

	<u>Fee</u>
<u>9. Hazmat</u>	
Level 1-	\$ 700.00
Basic Response: Claim will include engine response, first responder assignment, perimeter established, evacuations, set-up and command.	
Level 2-	\$ 2,500.00
Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.	
Level 3-	\$ 5,900.00
Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of materials and contaminated equipment and material used at scene. Includes 3 hours of on scene time - each additional hour @ \$300.00/Hazmat team.	
<u>10. Pipeline Incidents/Power Line Incidents</u>	
*Includes, but not limited to : Gas, Sewer, Septic to Sewer, and Water Pipelines	
Level 1-	\$ 400.00
Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command. Includes inspection without damage or breakage.	
Level 2-	\$ 1,000.00
Intermediate Responses: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair.	

Fire Fee Schedule

Fee

Level 3- Itemized Claim Charges

Advanced Response: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair to intermediate to major pipeline damage. May include set-up and removal or decon center, detection, recovery and identification of material. Disposal and environment clean up.

11. Fire Investigation

Fire Investigation Team-

\$ 275.00

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only. Fee is per hour.

Includes: Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, and Fire Report.

12. Fires

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized per person, at various pay levels for itemized products used.

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident:

A. Assignment-

\$ 400.00

B. Includes: Scene Safety, Investigation, Fire/Hazard Control. Fee is per hour, per truck.

\$ 500.00

13. Water Incidents

Level 1-

\$ 400.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident. Fee is per hour, per rescue person.

Fire Fee Schedule

	<u>Fee</u>
Level 2-	\$ 800.00
Intermediate Response: includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. The City will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident. Fee is per hour, per rescue person.	
Level 3-	\$ 2,000.00
Advanced Response: includes Level 1 and Level 2 services as well as D.A.R.T activation, donning breathing apparatus and detection equipment. Setup and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment cleanup. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Add \$50 per hour, per rescue person plus \$100 per hour per Hazmat team member to the fee.	
Level 4-	
Itemized Response: The City has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.	
<u>14. Back Country or Special Rescue</u>	
A. Minimum: \$400 for the first response vehicle + \$50/hr per rescue person.	
B. Additional Rates: \$400/hr per response vehicle and \$50/hr per rescue person.	
C. Itemized Response: each incident will be billed with custom mitigation rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.	
<u>15. Chief Response:</u>	\$ 250.00
This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident. Fee is per hour.	
<u>16. Miscellaneous:</u>	
A. Engine. Fee is per hour.	\$ 400.00
B. Truck. Fee is per hour.	\$ 500.00
C. Miscellaneous equipment. Fee is per hour.	\$ 300.00

Fire Fee Schedule

Fee

Mitigation Rate Notes

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortize schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates(an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

Public Library Fee Schedule

1. Library Meeting Room

Should there be damages or cleaning needed, the deposit will NOT be refunded. In addition to the deposit, charges to defray clearing or repairs or loss of equipment will be charged to the responsible group.

	Fee
A. Refundable Deposit	\$ 300.00
B. Individuals/Non Profit - First two hours.	\$ 200.00
C. Individuals/Non Profit - Each additional hour.	\$ 100.00
D. Business/Commercial - First two hours.	\$ 300.00
E. Business/Commercial - Each additional hour.	\$ 150.00

2. Library Fees

A. Library card - Non-resident Individual. Fee is per year.	\$ 10.00	
B. Library card - Non-resident Family. Fee is per year.	\$ 25.00	
C. Library card - Resident	No Charge	
D. Library card - replacement (1st replacement)	\$ 2.00	
E. Library card - subsequent replacement cards	\$ 5.00	
F. Copies - Black & White. Fee is per impression.	\$ 0.25	
G. Copies - Color. Fee is per impression.	\$ 0.50	No longer available
H. Overdue book. Fee is per day with a \$5 maximum.	\$ 0.10	
I. Lost or damaged book	Cost to replace/repair	
J. Processing fee for lost or damaged book(s). Fee is per book, non-refundable.	\$ 5.00	
K. PayPal online processing fee	\$ 1.00	

Miscellaneous Fee Schedule

	<u>Fee</u>
1. <u>Taxicab</u>	
A. Vehicle permit fee	\$ 150 per vehicle
B. Taxicab driver's permit	\$ 25 per year
C. Horse drawn carriage permit	\$ 25 per 6 months
D. Non-Motorized (Ex. Pedal Cabs)	\$ 25 per vehicle
2. <u>Special Events</u>	
Special event fees will be calculated based on the planned event activities, staffing requirements and whether any street closure(s) are required. Fee will be individually calculated.	
3. <u>Processing Fee for Credit Card Payments made in-house or online.</u>	\$4.5 or 4.5%
Rate varies depending on transaction type.	
4. <u>Film Production Fees</u>	
Activity:	
A. Film Application Fee.	\$ 25 per day
B. Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	\$ 500 per day
C. Partial, non-disruptive use of a public building, park, right-of-way, or public	\$ 250 per day
D. Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 50 per day
E. Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 25 per day
F. Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles.	\$ 50 per day
G. Filming (+min of one police officer & vehicle at rates specified under police Dept. Fees).	\$ 250 per day
5. Administrative fees	
Administrative fees - all departments	
A. B/W copies (standard letter size)	\$ 0.10 per page
B. B/W copies (legal or larger size)	\$ 0.50 per page
C. Color copies (legal or larger size)	\$ 0.25 per page
D. Color copies (standard letter size)	\$ 0.50 per page
E. Specialty Paper (Mylar, Bluepibt, etc.)	Actual Cost

Parks & Recreation Fee Schedule

		<u>Refundable</u>	<u>Fee</u>	
		<u>Deposit</u>		
<u>Public Facility Rental</u>				
1. Murphy Park:				
A. Upper Pavilion - Resident (per day)	\$	100.00	\$	150.00
B. Lower Pavilion - Resident (per day)	\$	75.00	\$	130.00
C. Upper Pavilion - Non-Resident (per day)	\$	100.00	\$	185.00
D. Lower Pavilion - Non-Resident (per day)	\$	75.00	\$	165.00
E. Upper Pavilion - Non-Profit (per day)	\$	100.00	\$	75.00
F. Lower Pavilion - Non-Profit (per day)	\$	75.00	\$	65.00
G. Pavilion (Near Pickleball & Tennis) - old BBQ	\$	-	\$	35.00
H. Band Stand	\$	-	\$	35.00
I. Mini-Golf Picnic Area (per day)			\$	35.00
2. Robinson Park: Pavilion (per day)			\$	35.00
3. Bull Branch Park: Pavilion (per day)			\$	35.00
4. Taylor Regional Park: Pavilion (per day)			\$	35.00
A. Inflatables Fee (in conjunction with pavilion rental)			\$	25.00
5. Heritage Square: Amphitheater				
A. half day (less than 4 hours)	\$	500.00	\$	125.00
B. full day (4 hours or more)	\$	500.00	\$	250.00
C. half day (non-profit rate*)	\$	500.00	\$	62.50
D. full day (non-profit rate*)	\$	500.00	\$	125.00
6. Heritage Square: Pavilion				
A. half day (less than 4 hours)	\$	300.00	\$	75.00
B. full day (4 hours or more)	\$	300.00	\$	150.00
C. half day (non-profit rate*)	\$	300.00	\$	37.50
D. full day (non-profit rate*)	\$	300.00	\$	75.00
*Non-profit renter must be able to produce proof of non-profit status.				
7. Heritage Square: Picnic/Playground Area				
A. Four hour block			\$	35.00
8. Dickey-Givens Community Center				
A. 1/2 Day (6 Hours) - Resident	\$	200.00	\$	120.00
B. Whole Day (11 Hours) - Resident	\$	200.00	\$	240.00
C. Additional Two Hours Fri/Sat Only - Resident			\$	-
D. 1/2 Day (6 Hours) - Non-Resident	\$	300.00	\$ 160.00	200.00
E. Whole Day (11 Hours) - Non-Resident	\$	300.00	\$ 320.00	400.00
F. Additional Two Hours Fri/Sat Only - Non-Resident			\$	80.00
G. 1/2 Day (6 Hours) - Non-Profit	\$	200.00	\$	75.00
H. Whole Day (11 Hours) - Non-Profit	\$	200.00	\$	125.00
I. Additional Two Hours Fri/Sat Only - Non-Profit			\$	-

Parks & Recreation Fee Schedule

Fee

9. Public Property

- A. Long term rental of space on public property for commercial purposes. As Negotiated

10. Recreation Fees

A. Swimming Pool Admission: (Doris Roznovak Aquatic Center)			
B. Children (3 and under)	Free	\$	2.00
C. Children (4 to 12 years old)	\$ 2.00	\$	3.00
D. Adults (13 to 59 years old)	\$ 3.00	\$	4.00
E. Seniors (60 and over)	\$ 2.00	\$	3.00
F. Family Passes - 30 admissions	\$ 45.00	\$	75.00
G. Family Passes - 60 admissions	\$ 90.00	\$	150.00

11. Pool Rental for Parties:

The YMCA will pay the City the regular admission price paid for each person attending parties.

12. Pool use for daycares and day camps:

The YMCA will pay the City the regular admission price paid for each daycare child or day campers attending the pool.

13. Pool use for YMCA members:

The YMCA will pay the City appropriate gate fee for each member of the YMCA attending the

14. Swim Lessons:

The YMCA will pay the City \$5.00 for each swim lesson participant.

General Use of Athletic Fields:

15. Taylor Regional Park & Sports Complex

A. Deposit	\$	100.00	
B. Hourly Use. Fee is per hour, per field.	\$ 25.00	\$	30.00
C. Hourly Use with lights. Fee is per hour, per field.	\$ 45.00	\$	50.00
D. Gate fee. Fee is per participating team.	\$	10.00	
E. Batting Cages (fee is per hour, per cage)	\$	40.00	

16. Robinson Ballfield

A. Maintenance to field outside regular operating hours. Fee is per hour at the request of the renter.	\$	34.00	
B. Rental Fee w/no lights (per 2.5 hour block)	\$ 35.00	\$	45.00
C. Rental Fee with lights (per 2.5 hour block)	\$ 45.00	\$	55.00

Parks & Recreation Fee Schedule

	<u>Fee</u>
17. Recovery fee (ALL City fields) - All sports included. Fee is per person, per season.	\$ 5.00

18. Athletic Fields (Taylor Regional Park & Sports Complex Only-Baseball/Softball only)

A. Field attendants (minimum of 2 attendants). Fee is per attendant, per hour.	\$ 17.00
B. Lights. Fee is per field.	\$ 50.00
C. Rentals. Fee is per field, per day.	\$ 100.00
D. Field Re-drag/Re-chalk. Fee is per field, per drag/chalk.	\$ 25.00

19. Football and Soccer Fields

A. Field Rental. Fee is per field, per day.	\$ 150.00
B. Lights. Fee is per field.	\$ 50.00

20. Concession Stand (Taylor Regional Park & Sport Complex)

Concession Rentals pay 10% of gross receipts.

21. Vendors (Must obtain permission prior to event)

A. With Electricity. Fee is per day.	\$ 35.00
B. No electricity. Fee is per day.	\$ 25.00

22. Memorial Field (Stadium)

A. Field Rental (Season packages are available) Fee is per day.	\$ 100.00	\$ 150.00
B. Lights. Fee is per day.		\$ 50.00
C. Field House Multipurpose Room. Fee is per day.	\$ 100.00	

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
-Properties located within a Neighborhood Empowerment Zone may be eligible for a 50% reduction in the following fees: Zoning, Platting, Site Plan, Building, Plumbing, Mechanical, Electrical, Gas, Foundation and Roof. The 50% reduction in fees within the Neighborhood Empowerment Zone does not apply if it involves work without a permit. -All building permits include two plan reviews. The third and subsequent plan reviews require a separate plan review fee to be paid before each and every subsequent plan review will be conducted. -For the purposes of permit fees floorspace is measured externally as a gross floor area. <u>Building Permits</u> <u>Residential (Fees collected at time of application)</u> <u>1. New Residential and Residential Additions including attached car port</u> (excludes multi-family greater than 4 units and mixed use) A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot. \$ 0.15 \$ 25.00 B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. \$ 1.00 \$ 25.00 (includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per square foot each) The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55. <u>2. Residential Accessory Structure 200 sq.ft. and greater</u> A. <u>Plan Review Fee</u> (collected at time of application). Fee is per sq. ft. or \$75, whichever is greater. \$ 0.15 \$ 15.00 B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. \$ 1.00 \$ 15.00 (Includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per sq. ft. each)		

Development Services Fee Schedule

Fee

Tech Fee

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

3. Residential Remodel

(excludes multi-family greater than 4 units and mixed use)

A. <u>Plan Review Fee</u> (collected at time of application)	\$	75.00	\$ 15.00
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$	0.75	\$ 25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

4. Residential Manufactured Home

A. <u>Plan Review Fee</u> (collected at time of application)	\$	75.00	\$ 15.00
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - \$0.125 per sq. ft. each)	\$	0.50	\$ 25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

5. Manufactured Home Park

A. Manufactured Home Park - additions or alterations to spaces. Fee is per space.	\$	25.00	\$ 15.00
B. Manufactured Home Park - original permit application	\$	400.00	\$ 25.00
C. Manufactured Home Park License (annual fee - 10 spaces or less)	\$	250.00	\$ 15.00
D. Manufactured Home Park License (annual fee - greater than 10 spaces)	\$	500.00	\$ 15.00

Commercial (Fees collected at time of application)

6. New Commercial and Commercial Additions

(Includes multi-family greater than 4 units and mixed use)

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$	0.15	\$ 15.00
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$	1.00	\$ 35.00
C. <u>Multi-family Fee</u> . Fee is per multi-family unit.	\$	200.00	\$ 35.00

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.		
<u>7. New Commercial - Shell Building & Tenant Finish Out</u>		
A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15	\$ 15.00
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.20 per sq. ft. each)	\$ 0.80	\$ 25.00
The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.		
<u>8. Commercial Remodel</u> (Includes multi-family greater than 4 units and mixed use)		
A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15	\$ 15.00
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$ 0.75	\$ 25.00
The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.		
<u>9. Commercial Accessory Structure - 120 sq ft and greater</u>		
A. Review Fee	\$ 95.00	\$ 15.00
B. Per sq. ft. + Plan Review Fee & Inspection Fee	\$ 0.60	\$ 25.00
<u>10. Cell Towers</u>		
A. Plan Review Fee + Inspection Fee	\$ 500.00	\$ 15.00
<u>11. Electrical Permits</u>		
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 40.00	\$ 15.00
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 60.00	\$ 15.00
C. <u>Solar Panels</u> . Fee + Inspection Fees.	\$ 145.00	\$ 15.00

Development Services Fee Schedule

	Fee	Tech Fee	
12. Mechanical Permits			
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 50.00	\$ 15.00	
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 75.00	\$ 15.00	
13. Plumbing Permits			
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 40.00	\$ 15.00	
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 75.00	\$ 15.00	
C. <u>Lawn Irrigation System</u> . Fee + Inspection Fees.	\$ 75.00	\$ 15.00	
14. Sign Permits (Fees collected at time of application)			
A. <u>Banner</u> (non-profit, faith-based, governmental, and service clubs are exempt from paying the fee)	\$ 25.00	\$ 15.00	
B. <u>New Sign or Sign Re-Facing</u> . Application Fee.	\$ 75.00	\$ 15.00	
C. <u>Freestanding Signs over 8ft Tall</u>	\$ 180.00	\$ 15.00	
D. <u>Internally Illuminated Signs</u>	\$ 180.00	\$ 15.00	
E. <u>Master Plan sign Proposal</u> . Fee + \$25 for each sign within the master plan application.	\$ 250.00	\$ 15.00	
F. <u>Sandwich Board/A-Frame Signs in Downtown sign area</u> . Plan review for size and placement standards only.	No charge	??	
G. <u>Sign Re-Inspection Fee</u> for each reinspection after the first inspection	\$ 55.00	\$ 15.00	
15. Miscellaneous Permits (Fees collected at time of application)			
A. <u>Car Port</u> (non-conforming) Special Use Permit required.			
B. <u>Certificate of Occupancy - Commercial</u> (Includes customer service inspection - CSI). Fee + inspection fees.	\$ 80.00	\$ 15.00	
C. <u>Customer Service Inspection (CSI) - Residential</u>	\$ 80.00	\$ 15.00	
D. <u>Demolition</u> . Fee + inspection fees.	\$ 25.00	\$ 15.00	
E. <u>Driveway Approach</u> . Fee + inspection fees.	\$ 40.00	\$ 15.00	
F. <u>Fence (over 6 ft tall)</u> . Application Fee.	\$ 75.00	\$ 15.00	
G. <u>Foundation Leveling and Repair</u> . Fee + inspection fees.	\$ 40.00	\$ 15.00	
H. <u>Mobile Food Vendors and Food Courts</u> . Fee + inspection fees.	\$ 150.00	\$ 15.00	
I. <u>Peddler & Solicitor</u> . Fee is per each application + \$50 for each person. Permit valid for 6 months.	\$ 60.00	\$ 15.00	
J. <u>Residential Swimming Pool, Spa & Sauna</u> . Fee + plan review + inspection fees.	\$ 100.00	\$ 15.00	
K. <u>Commercial Swimming Pool</u> . Fee + plan review + inspection fee.	\$ 250.00	\$ 15.00	
L. <u>Porch, Patio or Deck</u> . Fee + plan review fee + inspection fee.	\$ 40.00	\$ 15.00	
M. <u>Work in the City Right-of-Way (no engineering review)</u> . Fee + inspection fees.	\$ 50.00	\$ 15.00	
N. <u>Work in the City Right-of-Way (with engineering review)</u> . Fee + 1% of project cost + engineering inspection fees.	\$ 50.00	\$ 15.00	
O. <u>Roof Permit</u> . Fee + Inspection fee and plan review fee, if required.	\$ 40.00	\$ 15.00	
P. <u>Streamlined Site Development Plan</u>	\$ 100.00	\$ 15.00	\$ 25.00
Q. <u>Temporary Construction Trailer, Temporary Sales Office</u> . Fee + plan review + inspection fee.	\$ 100.00	\$ 15.00	
R. <u>Backup Generator Permit</u> . Fee + plan review + inspection fees.	\$ 145.00	\$ 15.00	
S. <u>Tree Removal Permit</u> . Fee + inspection fees.	\$ 60.00	\$ 15.00	
T. <u>Solar Panels</u> . Fee + Inspection Fees.	\$ 145.00	\$ 15.00	
16. Inspection Fees			
A. Initial Inspection (Residential)	\$ 55.00	\$ 15.00	

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
B. Each Re-inspection (Residential)	\$ 55.00	\$ 15.00
C. Emergency Inspection (Residential)	\$ 95.00	\$ 15.00
D. Initial Inspection (Commercial)	\$ 75.00	\$ 15.00
E. Each Re-inspection (Commercial)	\$ 75.00	\$ 15.00
F. Emergency Inspection (Commercial)	\$ 125.00	\$ 15.00
G. Medical Gas Inspections/Re-inspections	\$ 250.00	\$ 15.00
H. R.O.W. Inspections (Commercial)	\$ 125.00	

Any inspection fee shall be charged for cancellations of inspections on the same day as the scheduled inspection date.

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
<u>17. Engineering Inspections</u>		
A. First 100 acres. Fee is per acre.	\$ 1,500.00	\$ 50.00
B. Next 150 acres. Fee is per acre.	\$ 750.00	\$ 75.00
C. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 325.00	\$ 100.00
Each infrastructure item (i.e. streets, drainage, water, wastewater). Fee is per linear	\$ 7.50	\$ 50.00
D. foot.		

18. Fees for Work Without a Permit

- A. Work without a permit - First Offense - Double the permit fee.
- B. Work without a permit - Second and subsequent offenses filed in municipal court - Triple the permit fee + citation.

19. Standard Plan Review Fees

A. Residential Plan Review	\$ 75.00	\$ 15.00
B. Commercial Plan Review	\$ 95.00	\$ 15.00

20. Standard Expedited Plan Review Fee (building permit only)

A. Expedited Residential Plan Review (subject to capacity). Fee is per hour.	\$ 125.00	\$ 15.00
B. Expedited Commercial Plan Review (subject to capacity). Fee is per hour.	\$ 200.00	\$ 15.00

21. Combined & Concurrent Expedited Planning and Permit Development Fees

For development projects combining any or all of the following:

- Subdivision improvement plans
- Site development plans
- Building permits

~~33.3% of the Total fee (calculated at 150% rate) shall be paid before the expedited development submission can be considered complete. No plan review will commence until the initial fee has been paid.~~

~~All relevant fees are charged at 150% of the standard fee rates contained in this fee schedule except for sewer, water and roadway impact fees. Impact fees are charged at the standard rate contained in the relevant ordinance.~~

The fee for Expedited Planning and Permit Development Fees shall be calculated as follows:

- a) One-half (1/2) of the applicable fee(s) per the City's fee schedule; plus
- b) An initial deposit from the applicant to be held in escrow by the City equal to the estimated third-party costs anticipated to be incurred by the City to accomplish the expedited plan review. The third-party costs include, but are not limited to, legal, engineering or other professional services.

The City shall prepare the estimate of the third-party review costs and the applicant will be required to pay both the City's fees and the third-party estimate before the application will be accepted.

The City will pay any third party invoices from the escrow during the expedited review process. If the escrow balance reaches 10% or less of the original deposit, the applicant will be required to deposit an additional 10%. The City may choose to halt any or all review activity until the additional deposit is received.

At the completion of the expedited plan review and the issuance of the applicable permits, the City will refund to the applicant any balance remaining (without interest) from the escrow deposit(s).

The City will not release the permit until all fees have been paid in full.

If the applicant chooses to withdraw from the expedited plan review process and resubmit as a standard review, any costs incurred by the City are not refundable. To resubmit, the applicant will be required to pay the addition one-half of the previously paid City fees, plus any other applicable fees that have not been paid in full.

Planning, Zoning, Subdivision, Site Development

All planning fees are collected at time of application submission except for inspection fees.

Development Services Fee Schedule

Fee
For the fourth plan review and each subsequent plan review for all types of zoning, subdivision and site development applications, the relevant plan review fee, shown below, will be doubled.

Tech Fee

The plan review fee needs to be paid in full before the application can proceed to plan review.

Development Services Fee Schedule

		<u>Fee</u>	<u>Tech Fee</u>	
22. Annexation				
A. <u>Voluntary Annexation (with notice)</u> . Application fee + notices.	1,000	\$ 500.00	\$ 35.00	increased +500
B. <u>Voluntary Annexation (without notice)</u> . Application fee + notice	1,000	\$ 500.00	\$ 35.00	increased +500
C. <u>Disannexation or ETJ Release</u> . Application fee + attorney fees.	\$ 2,000.00		\$ 35.00	
23. Agreements/Petitions				
A. <u>Development Agreement</u> . Application fee + attorney fees + professional services recovery fee.	\$ 2,000.00		\$ 35.00	
B. <u>Development Agreement Amendment</u> . Application fee + attorney fees + professional services recovery fee.	\$ 500.00		\$ 35.00	
C. <u>Special District Petition (MUD, PID, etc)</u> . Application fee + attorney fees + professional services recovery fee.	\$ 2,000.00		\$ 35.00	
24. Comprehensive Plan				
Comprehensive Plan Amendment. Application Fee + Professional Services Recovery				
A. Fee (if required) + Notices + Newspaper Public Notice.	\$ 500.00		\$ 35.00	
25. Zoning				
A. <u>Place Type Change Request</u> . Application Fee+Notices+Newspaper Public Notice	\$ 350.00	\$ 15.00	\$ 25.00	
B. <u>Special Use Permit</u> . Application Fee + Notices+Newspaper Public Notice	\$ 350.00	\$ 15.00	\$ 25.00	
<u>Plan (Employment Center, Neighborhood, Infill Neighborhood) Initial Submittal</u> . Application Fee + Urban Design Consultant Professional Services Fee + Notices +				
C. <u>Newspaper Public Note</u>	\$ 1,000.00	\$ 15.00	\$ 25.00	
D. <u>Plan (Employment Center, Neighborhood, and Infill Neighborhood) Administrative Amendment</u> . Application Fee + Urban Design Consultant Professional Services Recovery Fee	\$ 500.00	\$ 15.00	\$ 25.00	
E. <u>Plan (Employment Center, Neighborhood and Infill Neighborhood) Amendment (Requiring approval from P&Z and City Council)</u> . Application Fee + Urban Design Consultant Professional Services Recovery Cost + Notices + Newspaper Public Notice	\$ 750.00	\$ 15.00	\$ 25.00	
F. <u>Appeals</u> . Application Fee + Notices + Newspaper Public Notice	\$ 250.00		\$ 15.00	
G. <u>Place Type Variance</u> . Application Fee + Notices + Newspaper Public Notice	\$ 325.00		\$ 15.00	
H. <u>Warrant</u> . Application fee	\$ 250.00		\$ 15.00	
I. <u>Zoning Verification Letter</u>	\$ 50.00		\$ 15.00	
26. Site Development Plan				
A. <u>Site Development Plan Initial Submittal</u> . Application fee + \$0.05 per sq. ft. of impervious cover.	\$ 500.00	\$ 25.00	\$ 35.00	
B. <u>Site Development Plan Re-Submittal</u> . Application fee for each re-submittal.	\$ 500.00	\$ 25.00		
C. <u>Site Development Plan Inspection Fee</u> . Fee is per sq. ft. of impervious cover paid at plan approval.	\$ 0.05	\$ 25.00		
27. Flood Plain Development Permit				
A. <u>Flood Plain Development Permit Initial Submittal</u> . Application fee.	\$ 500.00		\$ 15.00	
B. <u>Flood Plain Development Permit Re-Submittal</u> . Application fee for each re-submittal.	\$ 500.00	\$ 15.00		
Subdivision				
28. Final Plats (includes amended plats and re-plats)				
A. <u>Final plat from preliminary plat initial submittal</u> . Application fee + \$30 per lot.	\$ 1,000.00		\$ 35.00	
B. <u>All other final plats initial submittal</u> . Application fee.	\$ 500.00		\$ 35.00	
C. <u>Final plat re-submittal</u> . Review fee for each re-submittal.	\$ 300.00	\$ 35.00		
29. Preliminary Plats				

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
A. <u>Preliminary Plat Initial Submittal</u> . Application fee + \$35 per lot + urban design consultant professional services recovery fee if required.	\$ 1,000.00	\$ 35.00
B. <u>Preliminary Plat Re-Submittal</u> . Application fee for each re-submittal + urban design consultant professional services recovery fee if required.	\$ 500.00	\$ 35.00

30. Subdivision Improvement Plans (Construction Plans)

A. <u>Improvement Plans Initial Submittal</u> . Application fee + fee per acre.	\$ 1,000.00	\$ 35.00
B. First 100 acres. Fee is per acre.	\$ 500.00	\$ 35.00
C. Next 150 acres. Fee is per acre.	\$ 250.00	\$ 35.00
D. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 125.00	\$ 35.00
E. Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	\$ 2.50	\$ 35.00

31. Improvement Plans Re-Submittal. Plan review fee for each re-submittal - \$500 or 10% of initial submittal fee, whichever is greater.

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>	
<u>32. Improvements Inspection Fee</u>			
A. First 100 acres. Fee is per acre.	\$ 1,500.00	\$ 35.00	
B. Next 150 acres. Fee is per acre.	\$ 750.00	\$ 35.00	
C. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 325.00	\$ 35.00	
D. Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	\$ 7.50	\$ 35.00	
<u>33. Subdivision Variance. Application Fee + Notices + Newspaper Public Notice</u>	\$ 325.00	\$ 35.00	
<u>34. Plat Certification Letter. Application Fee</u>	\$ 50.00	\$ 15.00	
<u>35. Miscellaneous Fees</u>			
A. <u>Recording Fees</u> (all application types) - set by Williamson County and paid by applicant.			
B. <u>Mailed Notices</u> (all application types). Fee is per notice.	\$ 5.00	\$ 15.00	
C. <u>Newspaper Public Notice</u> . Minimum fee. Pricing above \$230 is dependent upon the size of the advertisement placed in Taylor Press.	\$ 230.00	\$ 15.00	
D. <u>Pipeline Permit</u> . Fee + annual fee (\$3 per rod within right-of-way).	\$ 2,500.00	\$ 15.00	\$ 25.00

Professional services recovery fee: If an outside consultant for the city is required for an applicant's project, the applicant is required to pay the estimated fee for such service prior to such service being conducted. The applicant shall pay or receive a refund for the difference between the estimated fee and the actual fee within thirty (30) days of the city's receipt of an invoice from the outside consultant for the services rendered. The city may require that additional fees be deposited when the original fee is exhausted or is projected to be exhausted. In such event, the city shall prepare an estimate of the additional fees for the outside consultant and send the applicant written notice of the additional fees that must be deposited, accompanied by the estimate. The applicant shall pay the estimated additional fee deposit within fifteen (15) days of date of the notice.

Impact Fee Schedule

Fee

1. Roadway Impact Fees

Refer to the separate ordinance that sets roadway impact fees.

2. Sidewalks

A. Cash-in-lieu fee. Fee is per square foot. \$ 10.00

3. Right-of-way License

A. Original license \$ 350.00

4. Water and Wastewater Impact Fees

Refer to the separate ordinance that sets water and wastewater impact fees.

5. Tap Fees. The following fees are per tap.

Water Taps

A. 1" \$ 1,576.00
B. 1½" \$ 2,100.00
C. 2" \$ 2,275.00

Sewer Taps

D. 4" \$ 1,516.73
E. 6" \$ 1,684.44

6. Meter Fees

The Meter fees are pass through costs and these prices are subject to change.

A. Standard residential water meter (5/8") \$ 290.00
B. Non standard meters vary in price. Please contact the Permit Technician for the cost of a non standard meter.

Police Fee Schedule

	<u>Fee</u>
<u>1. Accident Report. Fee is per report.</u>	\$ 6.00
A. Certified copy of report. Fee is per report.	\$ 8.00
<u>2. Fingerprinting Service. Fee is per set.</u>	\$ 10.00
<u>3. Police Report. Fee is per page after 50 pages.</u>	\$ 0.10
A. DVD	\$ 3.00
B. CD	\$ 1.00
C. USB	Actual cost
<u>4. Body Worn Camera Recordings</u>	
Fees are pursuant to Government Code 1701.661	
(1) \$10.00 per recording responsive to the request for information; and	
(2) \$1.00 per full minute of body worn camera video or audio footage responsive to the request for information, if identical information has not already been obtained by a member of the public in response to a request for information.	
<u>5. Security Requests. All fees listed below are per hour.</u>	
A. Police unit (vehicle)	\$ 25.00
B. Security fee for off-duty police officer (3 hours/officer minimum)	\$ 60.00
C. Supervisor required when 4 or more officers are requested	\$ 80.00
D. Emergency request received within 24 hours of scheduled start time	\$ 70.00

Solid Waste Collection Fee Schedule

Base Fee per Month

Solid Waste is charged on a monthly basis on the City of Taylor utility bill.

Residential Services

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**.

1. Curbside Trash Service (pickup weekly):

A. Single 95 gallon cart	\$	11.73
B. Each additional cart	\$	4.54

2. Curbside Recycling (pickup every other week):

A. Single 95 gallon cart	\$	5.77
B. Each additional cart	\$	5.77
C. Multi-Family Resident - Single User	\$	7.80
D. Multi-Family Resident - Multiple Users	\$	17.74

Customer requesting a one time additional waste/bulk item(s) collection (in additional to normal service) will be advised of a one-time additional charge prior to the scheduling of the additional pickup. Pricing determined by service provider.

Commercial Trash Service

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**.

3. 95 Gallon Cart (additional pick up is \$25):

A. One X Per week pick up	\$	20.22
B. Two X s Per week pick up	\$	28.95
C. Three X s Per week pick up	\$	35.28
D. Four X s Per week pick up	\$	44.12
E. Five X s Per week pick up	\$	54.69

4. 2 Cubic Yards (additional pick up is \$25):

A. One X Per week pick up	\$	55.99
B. Two X s Per week pick up	\$	92.71
C. Three X s Per week pick up	\$	114.74

5. 3 Cubic Yards (additional pick up is \$35):

A. One X Per week pick up	\$	73.28
B. Two X s Per week pick up	\$	127.48
C. Three X s Per week pick up	\$	181.53
D. Four X s Per week pick up	\$	213.59

Solid Waste Collection Fee Schedule

Base Fee per Month

E. Five X s Per week pick up \$ 264.79

6. 4 Cubic Yards (additional pick up is \$45):

A. One X Per week pick up \$ 92.71
B. Two X s Per week pick up \$ 162.21
C. Three X s Per week pick up \$ 234.69
D. Four X s Per week pick up \$ 282.43
E. Five X s Per week pick up \$ 366.81

7. 6 Cubic Yards (additional pick up is \$55):

A. One X Per week pick up \$ 115.88
B. Two X s Per week pick up \$ 191.27
C. Three X s Per week pick up \$ 283.90
D. Four X s Per week pick up \$ 319.51
E. Five X s Per week pick up \$ 390.11

8. 8 Cubic Yards (additional pick up is \$65):

A. One X Per week pick up \$ 141.00
B. Two X s Per week pick up \$ 233.67
C. Three X s Per week pick up \$ 328.31
D. Four X s Per week pick up \$ 404.23
E. Five X s Per week pick up \$ 510.12

10. Cubic Yards (additional pick up is \$75):

A. One X Per week pick up \$ 171.88
B. Two X s Per week pick up \$ 270.39
C. Three X s Per week pick up \$ 374.66
D. Four X s Per week pick up \$ 484.73
E. Five X s Per week pick up \$ 639.25

Commercial Recycling Service

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**.

11. 95 Gallon Cart (additional pick up is \$25):

A. One X Per week pick up \$ 18.19
B. Two X s Per week pick up \$ 26.06
C. Three X s Per week pick up \$ 31.75

12. 2 Cubic Yards (additional pick up is \$25):

Solid Waste Collection Fee Schedule

	<u>Base Fee per Month</u>
A. One X Per week pick up	\$ 50.39
B. Two X s Per week pick up	\$ 83.44
C. Three X s Per week pick up	\$ 103.27
<u>13. 3 Cubic Yards (additional pick up is \$35):</u>	
A. One X Per week pick up	\$ 65.95
B. Two X s Per week pick up	\$ 114.72
C. Three X s Per week pick up	\$ 163.38
<u>14. 4 Cubic Yards (additional pick up is \$45):</u>	
A. One X Per week pick up	\$ 83.44
B. Two X s Per week pick up	\$ 145.99
C. Three X s Per week pick up	\$ 211.22
<u>15. 6 Cubic Yards (additional pick up is \$55):</u>	
A. One X Per week pick up	\$ 104.28
B. Two X s Per week pick up	\$ 172.14
C. Three X s Per week pick up	\$ 255.52
<u>16. 8 Cubic Yards (additional pick up is \$65):</u>	
A. One X Per week pick up	\$ 126.90
B. Two X s Per week pick up	\$ 210.30
C. Three X s Per week pick up	\$ 295.48
<u>17. 10 Cubic Yards (additional pick up is \$75):</u>	
A. One X Per week pick up	\$ 154.69
B. Two X s Per week pick up	\$ 243.35
C. Three X s Per week pick up	\$ 337.19

18. Roll Offs

Fee includes Delivery Charge + Daily Rental + Haul Cost.

Delivery Charge:

*Delivery Charge is calculated at **Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)**

A.	20 yd Roll-Off	\$ 134.98	Fee per delivery
B.	30 yd Roll-Off	\$ 134.98	Fee per delivery
C.	40 yd Roll-Off	\$ 134.98	Fee per delivery

Daily rental:

*Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

Solid Waste Collection Fee Schedule

Base Fee per Month

D.	20 yd Roll-Off	\$ 2.09	Rate/day
E.	30 yd Roll-Off	\$ 2.09	Rate/day
F.	40 yd Roll-Off	\$ 2.09	Rate/day

Haul cost:

*Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

G.	20 yd Roll-Off	\$ 415.32	Cost per haul
H.	30 yd Roll-Off	\$ 498.38	Cost per haul
I.	40 yd Roll-Off	\$ 581.44	Cost per haul

19. Roll Offs of Clean, Separated Recycle Material

Fee includes Delivery Charge + Daily Rental + Haul Cost.

Delivery Charge:

*Delivery Charge is calculated at **Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)**

A.	20 yd Roll-Off	\$ 130.54	Fee per delivery
B.	30 yd Roll-Off	\$ 130.54	Fee per delivery
C.	40 yd Roll-Off	\$ 130.54	Fee per delivery

Daily rental:

*Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

D.	20 yd Roll-Off	\$ 2.02	Rate/day
E.	30 yd Roll-Off	\$ 2.02	Rate/day
F.	40 yd Roll-Off	\$ 2.02	Rate/day

Haul cost:

*Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

G.	20 yd Roll-Off	\$ 339.14	Cost per haul
H.	30 yd Roll-Off	\$ 339.14	Cost per haul
I.	40 yd Roll-Off	\$ 339.14	Cost per haul

Solid Waste Collection Fee Schedule

Base Fee per Month

20. One time collection of Bulky wastes on call (any size).

Fee includes Delivery Charge + Daily Rental + Haul Cost.

A. Delivery Charge	\$ 77.60	Fee/delivery
B. Daily Rental	\$ 4.65	Rate/day
C. Haul cost	\$ 77.60	Cost per haul

21. Industrial Solid Waste Collection Services - collected by service provider

Fee

22. Spring and Fall cleanup

A. Per Standard pick-up truck load	\$ 10.00
B. Trailer (16' to 18')	\$ 20.00

23. Assessments

A. Lot clean up	Actual cost + 10% admin fee
B. Paving assessment	n/a

24. Lien Fees

A. Filing of Lien with Williamson County	Per current County rate
B. Release of Lien with Williamson County	Per current County rate

25. Waste Hauling

A. Refer to the separate ordinance that sets the fees for waste hauling.	
B. Discharge fee. Fee is per gallon (\$100 per 1,000 gallons).	\$ 0.10

26. Industrial Discharge

A. Refer to the separate ordinance that sets the fees for industrial discharge.	
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Water and Wastewater Fee Schedule

Water Deposits

1. Deposits for all single family, commercial, industrial, irrigation accounts per connection.

<u>Meter Size</u>	<u>Avg.</u> <u>consumption/month</u> <u>in gallons*</u>	<u>Deposit Amount</u>
A. 5/8" x 3/4"	<10,000	\$ 135.00
B. 3/4"	<10,000	\$ 160.00
C. 1"	<10,000	\$ 170.00
D. 1½"	<15,000	\$ 230.00
E. 2"	<15,000	\$ 300.00
F. 3"	<15,000	\$ 360.00
G. 4"	<25,000	\$ 560.00
H. 6"	<25,000	\$ 820.00
I. 8"	<50,000	\$ 1,340.00
J. 10"	<75,000	\$ 1,995.00
K. 12"	<150,000	\$ 3,300.00

2. Deposits for all multi-family dwelling accounts per connection.

<u>Meter Size</u>	<u>Avg.</u> <u>consumption/month</u> <u>in gallons*</u>	<u>Deposit Amount calculated as follows:</u>
A. 5/8" x 3/4"	<10,000	$\$135 + ((\# \text{ units} - 1) \times 0.7) \times \100
B. 3/4"	<10,000	$\$160 + ((\# \text{ units} - 1) \times 0.7) \times \100
C. 1"	<10,000	$\$170 + ((\# \text{ units} - 1) \times 0.7) \times \100
D. 1½"	<15,000	$\$230 + ((\# \text{ units} - 1) \times 0.7) \times \100
E. 2"	<15,000	$\$230 + ((\# \text{ units} - 1) \times 0.7) \times \100
F. 3"	<15,000	$\$360 + ((\# \text{ units} - 1) \times 0.7) \times \100
G. 4"	<25,000	$\$560 + ((\# \text{ units} - 1) \times 0.7) \times \100

Water and Wastewater Fee Schedule

3. Backflow Prevention

	Fee
A. Initial Permit	\$ 35.00

Water Rates

4. Base Rates for all single family, commercial, industrial and irrigation accounts per connection.

Total monthly charges include the minimum base rate plus block rate structure for single family, commercial, and industrial.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>
A. 5/8" x 3/4"	\$ 44.26
B. 1"	\$ 73.93
C. 1½"	\$ 110.61
D. 2"	\$ 177.03
E. 3"	\$ 354.09
F. 4"	\$ 553.23
G. 6"	\$ 1,107.78
H. 8"	\$ 2,389.91
I. 10"	\$ 3,393.22
J. 12"	\$ 6,343.43

Base Rate for multi-family accounts includes the monthly minimum charge per meter size + LUE charge.

K. Living Unit Equivalent (LUE). Fee is per LUE.	\$ 18.75
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5. Residential Volumetric Rates:

A. Block 1	per kgals. (0-2,000 gallons)	\$ 4.50
B. Block 2	per kgals. (2001-5,000 gallons)	\$ 4.95
C. Block 3	per kgals. (5,001-9,000 gallons)	\$ 5.37
D. Block 4	per kgals. (above-9,000 gallons)	\$ 6.27

6. Non-Residential Volumetric Rates:

A. Block 1	per kgals. (0-15,000 gallons)	\$ 6.08
B. Block 2	per kgals. (15,001-45,000 gallons)	\$ 6.69
C. Block 3	per kgals. (45,001-120,000 gallons)	\$ 7.36
D. Block 4	per kgals. (above-120,000 gallons)	\$ 7.90

7. <u>Irrigation Volumetric Rate:</u>	per kgals. All usage (minimum 1,000 gallons)	\$ 9.50
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8. <u>Bulk Water Rate</u>	per kgals. All usage.	\$ 8.47
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Water and Wastewater Fee Schedule

Sewer Rates

9. Rates for all Single Family Dwelling accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

For residential customers, the City bases monthly wastewater charges on the average water consumption for November, December, January, and February. The three lowest consumptions are averaged. This average is used to calculate your wastewater charge for the entire year. An account must be active the entire four months to establish an average. All new accounts will be charged the citywide average until the account has established its own winter average.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Volumetric Rate Per 1,000 gallons</u>
A. All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	\$ 35.30	\$ 7.80

10. Rates for all multi- family dwelling, commercial and industrial accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Volumetric Rate Per 1,000 gallons</u>
A. All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	\$ 35.30	\$ 7.80

11. Additional Utility Service Fees

	<u>Fee</u>
A. After Hours Connection/Reconnection Fee (after 5pm)	\$ 70.00
B. Connect Fee	\$ 35.00
C. Fire Hydrant Meter-Base Fee (no consumption included)	\$ 135.00
D. Fire Hydrant Meter-Deposit	\$ 800.00
E. Late Fee (Applied to balance of account if not paid)	10%
F. Lock Fee	\$ 50.00
G. Meter Flow Test-In-House	\$ 52.00
H. Plugged/Pulled Meter Fee	\$ 100.00
I. Reconnect Fee (for non-payment) before 5pm	\$ 65.00
J. Return Check & NSF Electronic Draft Fees	\$ 40.00
K. Third Party Meter Flow Test-Commercial	\$ 229.00
L. Third Party Meter Flow Test-Residential	\$ 125.00
M. Transfer Fee	\$ 30.00
N. Unauthorized Usage Fee (customer turns water back on to avoid the after charge)	\$ 100.00

Municipal Drainage Utility System (MDUS) Fee Schedule

	<u>Monthly Fee</u>
<u>1. Equivalent Residential Unit (ERU)</u>	
A. Residential (includes multi-family) = 1 ERU/Unit. Fee is per ERU.	\$ 3.00
B. Non-residential = \$3.00 per 2,500 sq ft of impervious area. \$3 minimum.	\$ 3.00

Transportation User Fee Schedule (TUF) Fee Schedule

Trip Factor Index

Category	Units	Trip Factor	SubCategories
Building Materials	1,000 SF	4.49	Building Materials and Lumber Store, Hardware/Paint Store, Nursery
Convenience Market	1,000 SF	34.57	Convenience Market (no gas pumps), Convenience Market with Gas Pumps, Gasoline/Service Station
Medical Office	1,000 SF	3.57	Medical-Dental Office Building, Clinic, Veterinary Hospital/Veterinary Clinic
Restaurant	1,000 SF	11.15	Restaurant, Drinking Place
Fast Food	1,000 SF	26.15	Fast Food Restaurant w/out Drive-Thru Window, Fast Food Restaurant with Drive-Thru Window, Donut Place w/out Drive-Thru Window, Donut Place with Drive-Thru Window
Hospital/Nursing Home	1,000 SF	0.74	Hospital, Nursing Home
Indoor Recreation	1,000 SF	3.53	Bowling Alley, Movie Theater, Health Fitness Club
Lodging	Rooms	0.47	Hotel, Motel
Business Office	1,000 SF	1.29	General Office Building, Single Tenant Office Building, United States Post Office, Research and Development Center, Business Park
Bank	1,000 SF	12.13	Walk-In Bank, Drive-In Bank
Salon	1,000 SF	1.93	Hair Salon
General Retail	1,000 SF	3.71	Shopping Center, Apparel Store, Arts and Craft Store, DVD/Video Rental
Auto Part/Service/Wash	1,000 SF	4.46	Quick Lubrication Vehicle Shop, Self Service Car Wash, Automated Car Wash, Automobile Parts Sales, Automobile Parts and Service
Large School/Day Care	students	0.20	All schools w/greater than 50 students
Day Care	1,000 SF	12.46	Daycare Center (less than 50 students)
Supermarket/Pharmacy	1,000 SF	8.40	Supermarket, Pharmacy/Drugstore
Prison	1,000 SF	2.91	Prison
Superstore	1,000 SF	4.35	Free-Standing Discount Superstore
Outdoor Recreation	acres/campsites	0.30	Campground/RV Park, Golf Course, Arena
Car Sales	1,000 SF	2.62	New Car Sales
Warehousing	1,000 SF	0.32	Warehousing
Industrial	1,000 SF	0.73	General Light Industrial, General Heavy Industrial, Manufacturing, Utilities

Transportation User Fee Schedule

Calculation for Monthly Base Trip Rate: Trip Factor times square foot divided by 1,000 square feet.

	Monthly Base Trip Rate	Monthly Charge
Nonresidential Tiers		
Tier I*	0-8.99	\$25.00
Tier II	9.00-13.65	\$33.00
Tier III	13.66-27.30	\$50.00
Tier IV	27.31-53.99	\$67.00
Tier V	54.00-102.00	\$84.00
Tier VI	102.01+	\$133.00
Residential		
Single Family	flat rate	\$8.00
Multi-Family	flat rate	\$8.00

*All churches will be placed in Tier I

FY 2026 Fee Schedule

Proposed Amendments

Proposed Fee Amendments

General – Table of Contents

- Allows City to pass through third party professional services costs for any work above and beyond the normal scope of a permit or application review.

Airport Page 2 of the Summary of Changes

- Increase of approximately of an average of 5% for hanger & tie down rentals

Cemetery Page 4 of the Summary of Changes

- Increase of approximately 7% for grave digging fees
- Increase of approximately 9% for cemetery spaces

Library Page 13 of the Summary of Changes

- Removal of color copies

Parks & Recreation Pages 15-16 of the Summary of Changes

- New fees for TRP Pavilion Inflatables fee
- Mini golf picnic area
- Heritage Square picnic/playground area
- Dickey-Givens ½ day and full day non-resident
- Swimming pool admissions

Development Services Pages 18-26 of the Summary of Changes

- Increase of technology fees for all permitting, planning & zoning
- Changes the method of calculating fees for expedited planning and permit reviews. Currently, the fee is 1.5x the standard fee. The proposed change would be a combination of 1/2 the standard applicable fees plus full cost recovery for any third-party fees.



Proposed Fee Amendments

No Changes:

- Animal Control
- Fire Department
- Misc
- Impact Fees
- Police
- Solid Waste
- Water
- Wastewater
- MDUS Fees
- TUF Fees