



AGENDA
CITY OF TAYLOR, TEXAS
CITY COUNCIL MEETING
CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET
JULY 24, 2025, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATIONS/RECOGNITIONS

- Proclamation - Parks & Recreation Month

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. Any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

1. Consider approval of the minutes from the July 10, 2025, regularly scheduled City Council meeting. *Lucy Aldrich*
2. Consider approval of Resolution R25-17, a Memorandum of Understanding (MOU) between the Taylor Independent School District and the Taylor Police Department concerning the School Resource Officer positions. *Henry Fluck*
3. Consider approval of the Taylor Pointe Phase I Subdivision Improvement Plan, generally located at 715 Carlos G. Parker Blvd. SW, consisting of approximately 39.979 acres of land part of the G.M. Reese Survey, Abstract No. 533, more particularly described by Williamson Central Appraisal District Parcels R331170, R661628, R661621, R661629, R661630, Taylor, Williamson County, Texas. *Shai Roos*
4. Concur with Quarterly Financial Report for June 2025. *Robert Powers*

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

5. Discussion, consideration, and possible action on Ordinance 2025-17 regarding a request for an Employment Center Plan referred to as Blueprint Data Centers, generally located at 1601 Martin Luther King Jr. Blvd., legally described as the EDC Addition Minor Plat, Block A, Lot 1, 52.42 acres, more particularly described by the Williamson Central Appraisal District Parcel R667904, Taylor, Williamson County, Texas. *Shai Roos*

6. Receive an update on the 89th Texas Legislative Session. *Carly Kehoe Pearson*
7. Discussion, consideration, and possible action on the appointment of two (2) City of Taylor representatives to the Capital Area Council of Governments General Assembly. *Lucy Aldrich*

EXECUTIVE SESSION

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including: Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

- a. Section 551.071, Consultation with City Attorney regarding Tax Credit and Bond Funding Agreement request and Right-of-Way abandonment request from The Foundry Development.
- b. Section 551.071, Consultation with City Attorney regarding Oncor.
- c. Section 551.071, Consultation with City Attorney regarding Kristopher Kibodeaux and Jamie Kibodeaux v. City of Taylor et al Cause No. 24-1746-C425.
- d. Section 551.071, Consultation with City Attorney regarding Robert Marek, et al v. City of Taylor et al No. 24-0447-C425.

Reconvene into open session and take any action.

ADJOURN

I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 p.m. on July 21, 2025, and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact the City Clerk at least 24 hours prior to the meeting for special assistance.

Posted by: Lucy Aldrich Date: July 21, 2025

Proclamation

Designation of July as Park and Recreation Month

WHEREAS parks and recreation is an integral part of communities throughout this country, including Taylor, Texas; and

WHEREAS parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimers; and

WHEREAS parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles; and

WHEREAS park and recreation programming and education activities, such as out- of-school time programming, youth sports and environmental education, are critical to childhood development; and

WHEREAS parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS Taylor, Texas recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, as Mayor of the City of Taylor, Texas, I hereby proclaim July as Park and Recreation Month.

Proclaimed this 24th day of July, 2025.

Dwayne Ariola, Mayor



City Council Meeting July 24, 2025 Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 1.

Agenda Title: Consider approval of the minutes from the July 10, 2025, regularly scheduled City Council meeting.

Council Action to be Taken: Approve as submitted or amend with changes noted.

Department Submitted: City Clerk

Staff Contact: Lucy Aldrich, City Clerk

1. PURPOSE / DESCRIPTION

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the Minutes of each City Council meeting must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

NA

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
•	•

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. FUNDING SOURCE

NA

6. TIMELINE

NA

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. July 10, 2025 Meeting Minutes

City of Taylor
Regularly Scheduled City Council Meeting Minutes
Taylor City Hall, Council Chambers, 400 Porter Street
July 10, 2025 at 6:00 p.m.

Mayor Ariola declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro-Tem Kelly Cmerek
Council Member Greg Redden
Council Member Shelli Cobb
Council Member Heather Long
Mayor Dwayne Ariola

Brian LaBorde, City Manager
Carly Pearson, Assistant City Manager
Ted Hejl, City Attorney
Lucy Aldrich, City Clerk

INVOCATION

PLEDGE OF ALLEGIANCE

PROCLAMATIONS

- Proclamation – Gonzales Family 50th Reunion
Mayor Ariola presented a proclamation to Gonzales family members.

CITIZENS COMMUNICATION

The following individuals spoke on Executive Session item a. BPP Projects LLC (data center), zoning and land use: Lisa Drummond, Nakevia Miller, Essie L. Bass, Carrie D’Anna, Jose Orta, Amy Griego, Pamela Griffin, and Quinton Parker.

CONSENT AGENDA

1. **Consider approval of the minutes from the June 24, 2025, special called City Council budget workshop meeting and the June 26, 2025, regularly scheduled City Council meeting.**
2. **Consider approval of Ordinance 2025-18 regarding a request for a Place Type Amendment from P2 – Rural to P2C – Rural Commercial on property generally located at 3601 East 4th Street, legally described as approximately 2.238 acres of land, situated in the Norman Johnson Subdivision, Block A, Lot 1, more particularly described by the Williamson Central Appraisal District Parcel R655996, Williamson County, Texas.**
3. **Consider approval of Ordinance 2025-21 amending the FY 2025 Budget.**

*Motion was made by Mayor Pro Tem Cmerek to approve the consent agenda items as presented.
Motion was seconded by Councilman Redden. Motion carried unanimously.*

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

4. **Presentation by the Williamson Central Appraisal District.**
Alvin Lankford, County Chief Appraisal Officer – gave a presentation on overall information about the District and appraisals.
*Motion was made by Mayor Pro Tem Cmerek to receive the WCAD presentation as presented.
Motion was seconded by Councilwoman Cobb. Motion carried unanimously.*
5. **Discussion, consideration, and possible action on ratifying the issuance of an emergency purchase order to repair a damaged waterline in an amount not to exceed \$160,000.**

Jim Gray, Director of Public Works - the circumstances of the emergency water line repair near 1424 N. Main Street were explained and staff further recommended ratifying the emergency purchase order, noting the final cost may change pending project completion.

Motion was made by Councilman Redden to approve ratifying the purchase order as presented. Motion was seconded by Councilwoman Long. Motion carried unanimously.

6. Discussion, consideration, and possible action on canceling or rescheduling the September 11, November 27, and December 25, 2025, regularly scheduled City Council meetings.

Lucy Aldrich, City Clerk – stated that the first regularly scheduled meeting in September conflicts with scheduled September 11 events, the second regularly scheduled meeting in November conflicts with the Thanksgiving holiday, and the second regularly scheduled meeting in December conflicts with the Christmas holiday.

Motion was made by Councilman Redden to reschedule the September 11 meeting to September 10, 2025, and to cancel the November 27, and December 25 regularly scheduled Council meetings with the option to set an additional meeting in both November and December if needed. Motion was seconded by Mayor Pro Tem Cmerek. Motion carried unanimously.

Mayor Ariola read the executive session items and adjourned into closed session at 7:23 p.m.

EXECUTIVE SESSION

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

- a. Section 551.071, Consultation with City Attorney regarding BPP Projects LLC, zoning and land use.

Mayor Ariola reconvened into open session at 9:16 p.m. No action was taken

ADJOURN

With no further business Mayor Ariola declared the meeting adjourned at 9:17 p.m.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk



City Council Meeting July 24, 2025 Transmittal Letter

STRATEGIC PILLAR

Quality of Life

Agenda Item Number: 2.

Agenda Title: Consider approval of Resolution R25-17, a Memorandum of Understanding (MOU) between the Taylor Independent School District and the Taylor Police Department concerning the School Resource Officer positions.

Council Action to be Taken: Approve Resolution

Department Submitted: Police

Staff Contact: Henry Fluck, Chief of Police

1. PURPOSE / DESCRIPTION

The Memorandum of Understanding (MOU) between the Taylor Independent School District and the Taylor Police Department for the School Resource Officer (SRO) positions needs renewed. The content of the MOU is the same as the MOU approved by City Council on July 25, 2024.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

On August 5, 1999, the City of Taylor Board of Commissioners approved the first MOU. On July 12, 2018, the City Council approved the MOU for the school year 2018-2019. On July 25, 2019, the City Council approved the MOU for the school year 2019-2020. On July 23, 2020, the City Council approved the MOU for the school year 2020-2021. On July 22, 2021, the City Council approved the MOU for the school year 2021-2022. On July 28, 2022, the City Council approved the MOU for the school year 2022-2023. On July 13, 2023, the City Council approved the MOU for the school year 2023-2024.

On July 25, 2024, the City Council approved the MOU for the school year 2024-2025.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
•	• The City of Taylor funds 25% of two

○ 2 SRO Police Officer Positions are primarily funded by the Taylor ISD. ○ Enhance partnerships between the City of Taylor and the Taylor ISD. ○ Establish positive relationships between Taylor Police Officers and Taylor Youth. ○ Prompt Police response to school criminal activity or other critical incidents. ○ Enhanced safety in the schools. ○ Taylor Police SROs instruct “Civilian Interaction with the Police” to 9th Grade Students at Taylor HS and Legacy Early College HS.	SRO Police Officer Positions. ● If the assigned SRO is off (sick, training, etc.), then the Police Department must fill the position with Patrol Officers or Criminal Investigation Detectives for that day(s).
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4. RECOMMENDATION

Approve Resolution

5. FUNDING SOURCE

75% funded by Taylor ISD

25% funded by the City of Taylor Police Department 100-552-111 to 129.

6. TIMELINE

The SROs are to be available to start the 2025-2026 school year on August 6, 2025.

7. OTHER OPTIONS

Not approve the Resolution and not have Taylor ISD primarily fund the SRO position.

8. ATTACHMENTS

1. Resolution for School Resource Officer MOU 2025-2026
2. SRO TISD MOU 2025-2026
3. TISD 25-26 Calendar

RESOLUTION NO. R25-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TAYLOR, AUTHORIZING THE CHIEF OF POLICE TO SIGN A MEMORANDUM OF UNDERSTANDING FOR THE SCHOOL RESOURCE OFFICER POSITIONS WITH THE TAYLOR INDEPENDENT SCHOOL DISTRICT.

WHEREAS, the Taylor City Council finds it in the best interest of the citizens of Taylor that the Police Department enter into an agreement and have a Memorandum of Understanding with the Taylor Independent School District for the positions of the School Resource Officer to deliver direct police services to the students, staff and faculty of the Taylor Independent School District for the year 2025-2026; and

WHEREAS, the Taylor City Council designates, Henry Fluck, Chief of Police, as the authorized official to sign the Memorandum of Understanding on behalf of the City of Taylor.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT: the Taylor City Council approves that the Chief of Police sign the Memorandum of Understanding between the Taylor Police Department and the Taylor Independent School District for the position of the School Resource Officer.

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PASSED and APPROVED this 24th day of July 2025.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk

**SCHOOL RESOURCE OFFICER
MEMORANDUM OF UNDERSTANDING
2025-2026**

1. PARTIES

- 1.1. This agreement is entered into between the City of Taylor, Texas, hereinafter referred to as the “City”, the Taylor Police Department, hereinafter referred to as the “Police Department” and the Taylor Independent School District, hereinafter referred to as the “District”.

2. PURPOSE OF AGREEMENT

- 2.1. The purpose of this agreement is for the Police Department to assign uniformed police officers and marked patrol cars to the schools outlined on Attachment A, for the School Resource Officer Program per the terms of this agreement.
- 2.2. The School Resource Officers, hereinafter referred to as “SRO”, will work with the school administrator(s) to provide alcohol and drug education, gang resistance education, maintain a peaceful campus environment, and take appropriate action regarding illegal activity occurring on campus or at school related functions.

3. TERMS OF THE AGREEMENT

- 3.1. This Agreement shall be effective on the 13th day of August 2025, and shall be in effect for a period of one year.
 - 3.1a As needed, one or more SROs will be available a week prior to the first day of school (8/6/25) for Taylor ISD staff training.
- 3.2. The Police Department shall provide SRO’s to provide service to the designated campuses on each day that school is in regular session. The District will provide the Police Department with a school calendar for the upcoming school year on or before July 1st of each year.
- 3.3. During days that schools are not in session, a SRO is subject to other assignments as determined by the Police Department.
- 3.4. The agreement shall be reviewed annually prior to renewal
- 3.5. All police reports, citations, and other written documents generated by the SRO are the property of the City and will be maintained by the Police Department.

4. OBLIGATIONS OF PARTIES

- 4.1 The City, including the SROs, shall have the status of an independent contractor for the purposes of this Agreement. A SRO assigned to the District is an employee of the City and shall not be considered an employee of the District. As such, the SRO shall be subject to Police Department control, supervision, policies, procedures and General Orders.
- 4.2 Compensation and fringe benefits shall be paid directly by the City and shall be in accordance with the Police Department’s policies as established for its employees. The City shall maintain appropriate Worker’s Compensation and Unemployment Insurance coverage for each SRO in accordance with coverage maintained for all other police officers employed by the City.

- 4.3 The Police Department will provide the SRO with uniforms and equipment in accordance with Police Department policy.
- 4.4 The District will provide the SRO with a portable two-way radio or program an existing radio to enable the SRO to communicate directly with the campus administrator(s).
- 4.5 The Police Department will provide the SRO with all training necessary for the acquisition and maintenance of state licensing and certification requirements for police officers.
- 4.6 The SRO is subject to current procedures in effect for City police officers, including attendance at all mandated training and testing to maintain state peace officer licensing and certification. This training and certification takes place throughout the year and may necessitate the temporary absence of the SRO from his/her assigned campus.
- 4.7 When a SRO is temporarily absent from his/her assigned campus for training or other reasons on a day that the school is in session, the Police Department will make reasonable efforts to provide a police presence for that campus by assigning other SROs or police officers to spend a portion of the school day on the affected campus. When a police officer is needed on campus at times when the SRO or other officer is not on campus, school personnel should call police dispatch at 512-352-5551 (non-emergency) or dial 9-1-1 in case of emergency.
- 4.8 The District will provide the SRO with access to an office that affords security and privacy and such equipment as is necessary at the assigned school. This equipment should include, but is not limited to, a telephone, fax, copier, filing space capable of being secured and access to a computer and/or secretarial assistance.

5. SCHOOL RESOURCE OFFICER SELECTION, TRANSFER AND REMOVAL

- 5.1 The SRO Program Selection Panel will be comprised of Police Department representatives as determined by the Chief of Police and the District Administration. The Chief of Police or his appointed designee will make the final decision on all appointments and assignments related to the SRO program.
- 5.2 If the District is dissatisfied with the performance of an SRO, the District will notify the SRO program supervisor who will attempt to resolve the issue to the satisfaction of both the District and the Police Department. If the SRO program supervisor cannot resolve the issue, he/she will refer the issue with a recommended course of action to the Chief of Police.
- 5.3 The Police Department may take appropriate corrective or disciplinary action regarding any allegation of misconduct on the part of an SRO in accordance with Police Department policy and civil service guidelines.
- 5.4 The Department is responsible for providing annual performance evaluations to each SRO, and input from school personnel will be solicited.
- 5.5 The Chief of Police and/or his appointed designee may dismiss or reassign a SRO based on Departmental guidelines and/or Police Policy and when it is in the best interest of the City and/or District.
- 5.6 In the event of a resignation, retirement, dismissal or reassignment of a SRO, or in the case of long-term absences by a SRO, the Police Department will provide a temporary replacement for the SRO within thirty (30) school days of receiving notice of such

absence, dismissal, resignation or reassignment. Long term absences without replacement coverage for a period of ten or more days will result in financial credit being given to the District proportionately for that time based on salary and benefits. As soon as practicable, the Selection Panel shall convene and recommend a permanent replacement for the SRO position.

6. SCHOOL RESOURCE OFFICER RESPONSIBILITIES

- 6.1 The SRO will work in concert with the school principal(s), or the school designate, meeting with the principal(s) on a periodic basis.
- 6.2 The SRO will check in and out with designated school staff upon arriving or departing from campus unless circumstances prevent the SRO from doing so.
- 6.3 The SRO may provide a program of educational leadership by acting as a guest speaker in addressing tobacco, alcohol, and other drug issues, and in addressing violence diffusion, violence prevention, and safety issues in the school community.
- 6.4 The SRO will act as a communication liaison with law enforcement agencies, and provide basic information concerning students on the campus served by the officer.
- 6.5 The SRO may present programs to parents on issues related to tobacco, alcohol, and other drugs, violence prevention and safety.
- 6.6 The SRO may provide informational programs for District staff on issues related to alcohol and other drugs and the law, violence, gangs, safety and security.
- 6.7 The SRO will gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempts to identify particular individuals who may be a substantial or material disruptive influence to the school and/or students.
- 6.8 The SRO will assist District staff in maintaining order on school property
- 6.9 The SRO will take appropriate law enforcement action, consistent with a police officer's duty. As soon as practicable, the SRO shall make the principal of the school aware of such action. At the principal's request, the SRO shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the school and related school functions, to the extent that the SRO may do so under the authority of law. Whenever practicable, the SRO will advise the principal before requesting additional police assistance on campus.
- 6.10 The SRO will refer students and/or their families to the appropriate agencies for assistance when need is determined.
- 6.11 The SRO shall not act as a school disciplinarian. However, if the principal believes an incident involves a violation of the law, the principal may contact the SRO and the SRO will then determine whether law enforcement action is appropriate.
- 6.12 The SRO may perform other duties as may be mutually agreed upon in writing by the Police Department and the District.
- 6.13 Provided further that nothing required herein is intended to or will constitute a relationship or duty for the assigned police officer or the City beyond the general duties that exist for law enforcement officers within the state.

7. COST SHARING

- 7.1 The District agrees to reimburse the City for seventy five percent of the annual salaries, fringe benefits and travel expenses.

- 7.2 The District shall pay all expenses related to off-duty security performed by District personnel including those off-duty securities performed by SROs and other Taylor Police Officers.
- 7.3 With the knowledge and consent of the District, the City may apply for a funding grant to offset the cost of the SRO Program or a portion thereof. In the event the City applies for and receives a grant, the District agrees to fund one-half of the City's required funding match. Once grant funding ceases, the District agrees to cost sharing as stipulated in paragraph 7.1 above.
- 7.4 The City and District will share the cost of training for the SROs as stipulated in paragraph 4.6 above.
- 7.5 The City shall invoice the District quarterly in equal installments.
- 7.6 In the event the City does not receive payment within thirty days of the due date, the City is authorized to terminate this agreement without further notice
- 7.7 The City will own the Patrol Vehicle(s) and it will not be the property of the District nor will the District have special right of access to it.
- 7.8 The City will pay for all repairs, upkeep and other costs for the life of the Patrol Vehicle(s).

8. TIME AND PLACE OF PERFORMANCE

- 8.1 The Police Department will assure that the SROs will report to the campus of their assigned school each day that school is in session during the regular school year.
 - 8.1a Follow up home visits when needed as a result of school related student problems.
 - 8.1b School related off-campus activities when the principal requests officer participation and approved by the Police Department.
 - 8.1c Response to off-campus, but school related criminal activity.
 - 8.1d Response to emergency law enforcement activities or court appearances.
 - 8.1e Transport of persons arrested on campus to a detention or holding facility.
 - 8.1f Other official business approved by the SROs supervisor.
- 8.2 Regular working hours may be adjusted on a situational basis with the consent of the SRO's supervisor. These adjustments should be approved prior to their being required and should be to cover scheduled school related activity requiring the presence of a law enforcement officer.
- 8.3 The District will provide the SRO's with access to an office that allows for security and privacy. The office must include, but is not limited to, a telephone, desk, chair, office supplies, filing cabinet which can be properly locked and secured and a computer.

9. TERMINATION AND DEFAULT

- 9.1 Prior to the expiration of the Term, either Party is authorized to terminate this Agreement without cause by giving the other party at least thirty (30) days advance written notice of its intention to do so, specifying therein the effective date of such termination.
- 9.2 Except as outlined in paragraph 7.6 above, if either party breaches this agreement and/or its obligations hereunder, the no-breaching party shall give written notice thereof and the breaching party shall have 30 days to cure the alleged breach. In the

event the breach is not cured within the 30 days, the non-breaching party may terminate this Agreement with or without notice.

- 9.3 In the event this Agreement is terminated for any reason before the expiration of the term, the City shall prepare a final account, as of the effective date of the termination, if the District's share of the SRO Program.

10. NOTICE

- 10.1 Any notice permitted or required to be given to the City, hereunder, may be given by registered or certified United States Postal Mail, postage prepaid, return receipt requested, and addressed to:

Chief of Police
Taylor Police Department
500 S. Main Street
Taylor, TX, 76574

- 10.2 Any notice permitted or required to be given to the City, hereunder, may be given by registered or certified United States Postal Mail, postage prepaid, return receipt requested, and addressed to:

Superintendent
Taylor Independent School District
3101 N. Main Street, Suite 104
Taylor, TX 76574

- 10.3 Notice shall be deemed given upon deposit of the notice in the United States Postal Main as aforesaid.

- 10.4 Either Party may designate a different address by giving at least ten (10) days written notice in the manner provided above.

11. MISCELLANEOUS

- 11.1 The terms and provisions of this agreement constitute the entire Agreement between the City, the Police Department and the District, and no modification of this agreement is effective unless in writing and executed by all parties.

- 11.2 Nothing herein shall be construed as a waiver of any defense or immunity that any part is entitled by statute or common law.

SIGNED in duplicate originals this _____ day of _____ 20__

Taylor Independent School District

City of Taylor

Superintendent of Schools

Chief of Police

2025

AUGUST

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SEPTEMBER

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OCTOBER

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NOVEMBER

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DECEMBER

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3101 N. MAIN STREET
SUITE 104
TAYLOR, TX 76574

512-365-1391

WWW.TAYLORISD.ORG

2025-2026 TAYLOR ISD SCHOOL CALENDAR

BOARD APPROVED 2-24-25

AUGUST

4-8, 11-12 STAFF DEVELOPMENT/ WORK DAY
13 FIRST DAY OF SCHOOL

SEPTEMBER

1 STUDENT/STAFF HOLIDAY
19 STUDENT HOLIDAY/ STAFF DEVELOPMENT

OCTOBER

3 STUDENT HOLIDAY/ STAFF DEVELOPMENT
13 COMPLIANCE TRAINING COMP DAY
STAFF & STUDENT HOLIDAY

31 STUDENT HOLIDAY/ STAFF DEVELOPMENT

NOVEMBER

14 STUDENT HOLIDAY/ STAFF DEVELOPMENT
24-28 THANKSGIVING BREAK

DECEMBER

5 STUDENT HOLIDAY/ STAFF DEVELOPMENT
18 STUDENT EARLY RELEASE
19 STUDENT HOLIDAY/ STAFF DEVELOPMENT
22-26, 29-31 WINTER BREAK

JANUARY

1-2 WINTER BREAK
5-6 STUDENT HOLIDAY/ STAFF DEVELOPMENT
19 STUDENT/ STAFF HOLIDAY
30 STUDENT HOLIDAY/ STAFF DEVELOPMENT

FEBRUARY

16 STUDENT HOLIDAY/ STAFF DEVELOPMENT
27 STUDENT HOLIDAY/ STAFF DEVELOPMENT

MARCH

16-20 SPRING BREAK

APRIL

3 STUDENT/ STAFF HOLIDAY
6 STUDENT HOLIDAY/ STAFF DEVELOPMENT

MAY

21 STUDENT EARLY RELEASE
22 STUDENT HOLIDAY/ STAFF DEVELOPMENT
HIGH SCHOOL GRADUATION

25 STUDENT /STAFF HOLIDAY

CALENDAR KEY

- STUDENT/ STAFF HOLIDAY
- STAFF DEVELOPMENT/ STUDENT HOLIDAY
- COMPLIANCE TRAINING COMP. DAY/ STUDENT HOLIDAY
- STUDENT EARLY RELEASE

[] SEMESTER FIRST DAY THS GRADUATION

[] SECONDARY SIX WEEK GRADING PERIOD [] ELEMENTARY NINE WEEK GRADING PERIOD

2026

JANUARY

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FEBRUARY

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MARCH

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22	23	24	25	26	27	28	
29	30	31					

APRIL

		1	2	3	4		
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

MAY

				1	2		
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

JUNE

	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

JULY

		1	2	3	4		
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		



City Council Meeting July 24, 2025 Transmittal Letter

STRATEGIC PILLAR

Streets/Infrastructure
Quality of Life

Agenda Item Number: 3.

Agenda Title: Consider approval of the Taylor Pointe Phase I Subdivision Improvement Plan, generally located at 715 Carlos G. Parker Blvd. SW, consisting of approximately 39.979 acres of land part of the G.M. Reese Survey, Abstract No. 533, more particularly described by Williamson Central Appraisal District Parcels R331170, R661628, R661621, R661629, R661630, Taylor, Williamson County, Texas.

Council Action to be Taken: Consider approval and take action on the Consent Agenda.

Department Submitted: Development Services Department

Staff Contact: Shai Roos, Interim Director

1. PURPOSE / DESCRIPTION

Subdivision Improvement Plan for Phase I of Taylor Pointe located at 715 Carlos G. Parker Blvd. SW.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The applicant has received all the necessary variances and approvals for a Subdivision Improvement Plan that meets the standards of the Land Development Code, Engineering Manual, and the approved Taylor Pointe Neighborhood Plan.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• N/A	• N/A

4. RECOMMENDATION

Staff recommends approval of the Subdivision Improvement Plan.

5. FUNDING SOURCE

N/A

6. TIMELINE

N/A

7. OTHER OPTIONS

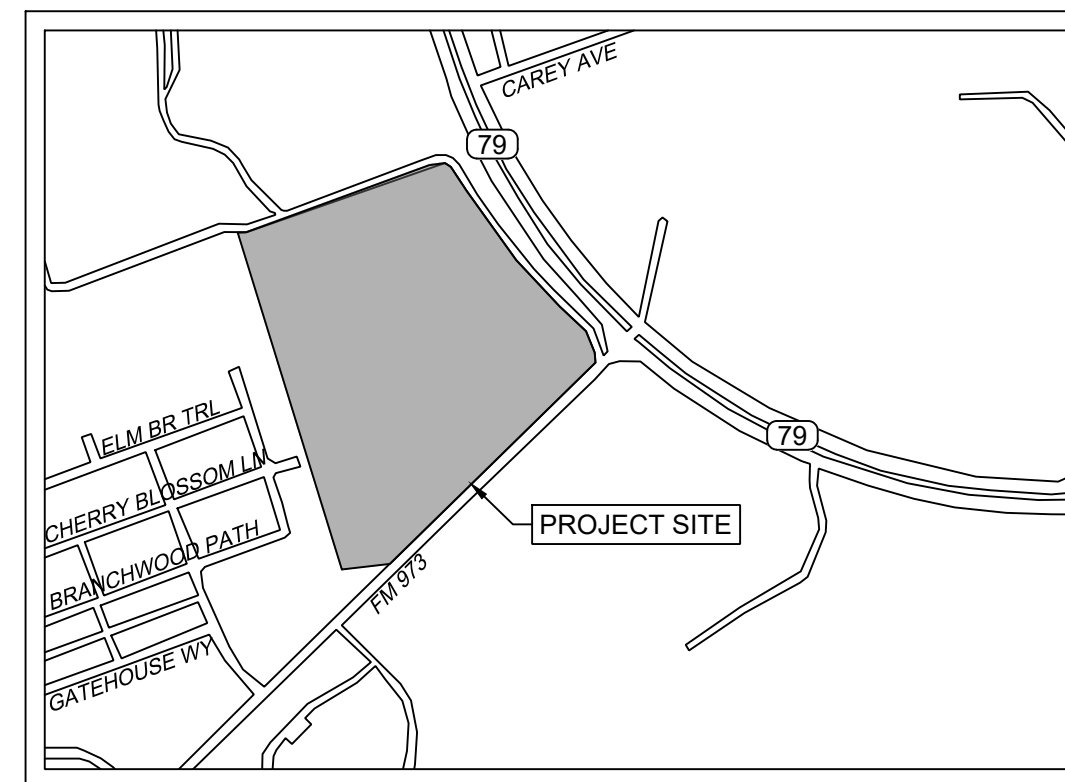
N/A

8. ATTACHMENTS

1. PZ-2025-2416-250701_fsh24001_taylor_pointe

THE CITY OF TAYLOR,
WILLIAMSON COUNTY, TEXAS

SURVEYOR:
BRYAN TECHNICAL SERVICES, INC.
911 NORTH MAIN
TAYLOR, TX 76574
PHONE: (512) 352-9090
CONTACT: BRUCE BRYAN, RPLS
bruce@bryantechnicalservices.com



VICINITY MAP
N.T.S.



PROJECT NO. FSH24001

JULY 2025

NUMBER SHEET TITLE

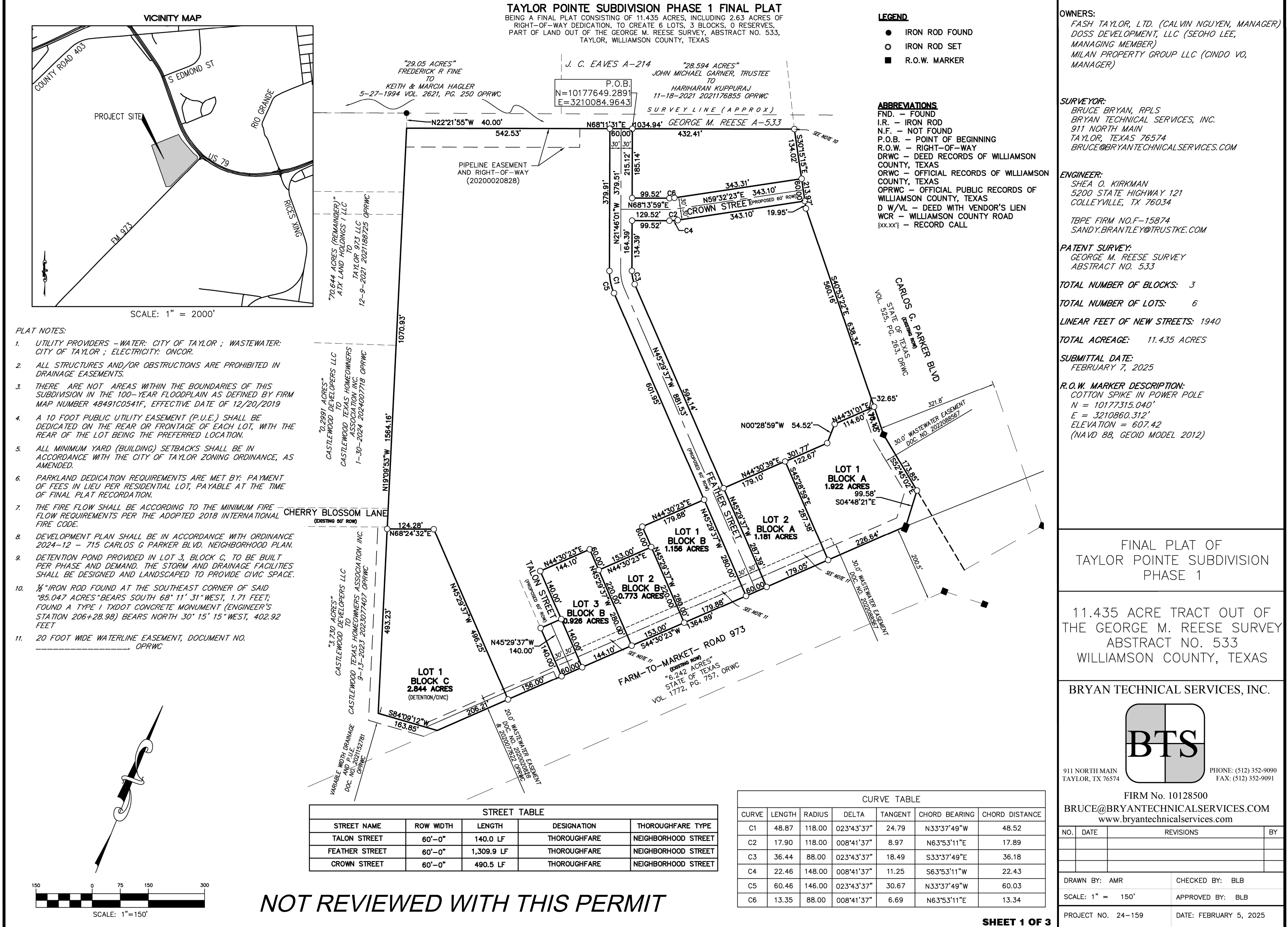
C1.0	COVER SHEET
FP1.0	PHASE I FINAL PLAT SHEET 1 OF 3
FP1.1	PHASE I FINAL PLAT SHEET 2 OF 3
FP1.2	PHASE I FINAL PLAT SHEET 3 OF 3
C1.1	GENERAL NOTES
C1.2	CITY OF TAYLOR GENERAL NOTES
C1.3	DEMOLITION AND TREE PRESERVATION PLAN I
C1.4	DEMOLITION AND TREE PRESERVATION PLAN II
C1.5	DEMOLITION AND TREE PRESERVATION PLAN III
C2.0	OVERALL ROADWAY PLAN
C2.1	FEATHER ST STA 0+00 - STA 9+50
C2.2	FEATHER ST STA 9+50 - END
C2.3	TALON ST STA 0+00 - END
C2.4	CROWN ST STA 0+00 - END
C3.0	OVERALL GRADING PLAN
C3.1	FEATHER ST GRADING PLAN
C3.2	TALON ST GRADING PLAN
C3.3	CROWN ST GRADING PLAN
C4.0	EXISTING DRAINAGE AREA MAP
C4.1	PHASE I PROPOSED DRAINAGE AREA MAP
C4.2	ULTIMATE PROPOSED DRAINAGE AREA MAP
C4.3	PHASE I DETENTION EXHIBIT
C4.4	HYDRAULIC CALCULATIONS
C4.5	ULTIMATE HYDRAULIC CALCULATIONS
C4.6	INLET CALCULATIONS
C4.7	OVERALL STORM PLAN
C4.8	STORM PLAN I
C4.9	STORM PLAN II
C4.10	STORM PLAN III
C4.11	STORM PLAN IV
C4.12	STORM PLAN V
C4.13	STORM PLAN VI
C4.14	STORM PLAN VII
C5.0	OVERALL UTILITY PLAN
C5.1	OVERALL WATER PLAN
C5.2	WATER PLAN AND PROFILE I
C5.3	WATER PLAN AND PROFILE II
C5.4	WATER PLAN AND PROFILE III
C5.5	WATER PLAN AND PROFILE IV
C5.6	WATER PLAN AND PROFILE V
C5.7	WATER PLAN AND PROFILE VI
C5.8	WATER PROFILES

NUMBER SHEET TITLE

C5.9	OVERALL SANITARY SEWER PLAN
C5.10	SANITARY SEWER PLAN AND PROFILE I
C5.11	SANITARY SEWER PLAN AND PROFILE II
C5.12	SANITARY SEWER PLAN AND PROFILE III
C5.13	SANITARY SEWER PLAN AND PROFILE IV
C5.14	SANITARY SEWER PROFILES
C5.15	FIRE HYDRANT EXHIBIT
C6.0	EROSION CONTROL PLAN
C7.0	TRANSPORTATION PLAN I
C7.1	TRANSPORTATION PLAN II
C7.2	TRANSPORTATION PLAN III
B.10	THOROUGHFARE TYPES
SL1	OVERALL STREET LIGHTING PLAN
SL2	ENLARGED PHOTOMETRIC PLAN
SL3	ENLARGED PHOTOMETRIC PLAN
SL4	ENLARGED PHOTOMETRIC PLAN
SL5	ENLARGED PHOTOMETRIC PLAN
SL6	STREET LIGHT DETAILS
L1.00	LANDSCAPE PLAN I
L1.01	LANDSCAPE PLAN II
L1.02	LANDSCAPE PLAN III
L1.03	LANDSCAPE PLAN IV
C8.0	DRAINAGE DETAILS I
C8.1	DRAINAGE DETAILS II
C8.2	DRAINAGE DETAILS III
C8.3	DRAINAGE DETAILS IV
C8.4	DRAINAGE DETAILS V
C9.0	WATER DETAILS I
C9.1	WATER DETAILS II
C9.2	WATER DETAILS III
C10.0	SANITARY SEWER DETAILS I
C10.1	SANITARY SEWER DETAILS II
C10.2	UTILITY LOCATIONS
C11.0	PAVING DETAILS I
C11.1	PAVING DETAILS II
C12.0	EROSION CONTROL DETAILS
C13.0	CITY DETAILS

UTILITY PROVIDER INDEX				
UTILITY	PROVIDER	CONTACT	PHONE NUMBER	EMAIL ADDRESS
GAS	ATMOS GAS COMPANY	GEORGE TURCIOS	512-550-8857	
ELECTRIC	ONCOR ELECTRIC	AARON RAMIREZ		aaron.ramirez@oncor.com
TELEPHONE/FIBER	SPECTRUM		844-493-4458	
WATER	CITY OF TAYLOR WATER	JIM GRAY	512-352-5818	jim.gray@taylor.tx.gov
SANITARY SEWER	CITY OF TAYLOR WASTEWATER	JIM GRAY	512-352-5818	jim.gray@taylor.tx.gov
STORM SEWER	TXDOT	SHANE BROWN	512-365-5254	

[illegible]



X:\SUBDIVISION REGULATIONS (ALL JURISDICTIONS)\subdivision correspondence\2024\24-159 FM 973 - TAYLOR POINTE DEVELOPMENT\CAD FILE BTS PHASE 1 FINAL\24-159 PLAT.dwg 3/13/2025 5:37 PM

**TAYLOR POINTE
PHASE I**
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS

REV: DATE: DESCRIPTION:



JOB NUMBER: FSH24001
ISSUE DATE:

**PHASE I
FINAL PLAT
SHEET 1 OF 3**
SHEET:
FP1.0

FASH TAYLOR, LTD
812 W. MCDERMOTT DRIVE
PMB 1305
ALLEN, TX 75013
DEVELOPER:
CONTACT: JOHN CHONG



Know what's **below**.
Call before you dig.

SITE BENCHMARKS

BM NO. 1 TEMPORARY BENCH MARK 1/2" IRON,
N=10177819.470' E=3210509.089'
ELEVATION = 610.34' (NAD '83)

BM NO. 2 TEMPORARY BENCH MARK COTTON SPIKE IN
POWER POLE.
N=10177315.040' E=3210860.312'
ELEVATION = 607.42' (NAD '83)

LEGEND

EXISTING CONTOUR ——— 500 ———
PROPERTY BOUNDARY ———
TREES TO REMAIN ○
TREES TO BE REMOVED ○

NOTE TO CONTRACTOR
FOR QUALITY FIELD VERIFICATION

THE CONTRACTOR SHALL FIELD VERIFY THE LOCATION AND DEPTH OF ALL EXISTING UTILITIES (WHETHER SHOWN ON PLANS OR NOT) PRIOR TO COMMENCING CONSTRUCTION. IF FIELD CONDITIONS DIFFER SIGNIFICANTLY FROM LOCATIONS SHOWN ON THE PLANS, THE CONTRACTOR SHALL CONTACT THE PROJECT ENGINEER PRIOR TO PROCEEDING WITH CONSTRUCTION.

DEMOLITION NOTES:

1. KE IS NOT RESPONSIBLE FOR THE MEANS AND METHODS EMPLOYED BY THE CONTRACTOR TO IMPLEMENT THIS DEMOLITION PLAN. THIS DEMOLITION PLAN SIMPLY INDICATES THE KNOWN OBJECTS ON THE SUBJECT TRACT THAT ARE TO BE DEMOLISHED AND REMOVED FROM THE SITE. KE DOES NOT WARRANT THE ACCURACY OF THIS PLAN, WHICH WAS PREPARED BASED ON SURVEY AND UTILITY INFORMATION PROVIDED BY OTHERS, SHOWS NO IMPROVEMENTS AND UTILITIES, THAT THE IMPROVEMENTS AND UTILITIES ARE SHOWN ACCURATELY, OR THAT THE UTILITIES SHOWN CAN BE REMOVED. THE CONTRACTOR IS RESPONSIBLE FOR PERFORMING ITS OWN SITE RECONNAISSANCE TO SCOPE ITS WORK AND TO CONFIRM WITH THE OWNERS OF IMPROVEMENTS AND UTILITIES THE LOCATION AND PROPOSED REMOVAL OF SUCH IMPROVEMENTS AND UTILITIES.
2. THIS PLAN IS INTENDED TO GIVE A GENERAL GUIDE TO THE CONTRACTOR, NOTHING MORE. THE GOAL OF THE DEMOLITION IS TO LEAVE THE SITE IN A STATE SUITABLE FOR THE CONSTRUCTION OF THE PROPOSED DEVELOPMENT. REMOVAL OR PRESERVATION OF IMPROVEMENTS, UTILITIES, ETC. IS TO BE COMPLETED BY THE CONTRACTOR AT ITS OWN RISK AND RESPONSIBILITY.
3. CONTRACTOR IS STRONGLY CAUTIONED TO REVIEW THE FOLLOWING REPORTS DESCRIBING SITE CONDITIONS PRIOR TO BIDDING AND IMPLEMENTING THE DEMOLITION PLAN:
 - a. ENVIRONMENTAL SITE ASSESSMENT PROVIDED BY THE OWNER.
 - b. ASBESTOS BUILDING INSPECTION REPORT(S) PROVIDED BY THE OWNER.
 - c. GEOTECHNICAL REPORT PROVIDED BY THE OWNER.
 - d. OTHER REPORTS THAT ARE APPLICABLE AND AVAILABLE.
4. CONTRACTOR SHALL CONTACT THE OWNER TO VERIFY WHETHER ADDITIONAL REPORTS OR AMENDMENTS TO THE ABOVE CITED REPORTS HAVE BEEN PREPARED AND TO OBTAIN AN OVERVIEW AND TO BE ADVISED BY THE RECOMMENDATION OF SUCH STUDIES PRIOR TO STARTING ANY WORK ON THE SITE.
5. CONTRACTOR SHALL COMPLY WITH ALL LOCAL, STATE, AND FEDERAL REGULATIONS REGARDING THE DEMOLITION OF OBJECTS ON THE SITE AND THE DISPOSAL OF THE DEMOLISHED MATERIALS OFF-SITE. IT IS THE CONTRACTOR'S SOLE RESPONSIBILITY TO REVIEW THE SITE, DETERMINE THE APPLICABLE REGULATIONS, PREPARE THE REQUIRED PERMITS AND AUTHORIZATIONS, AND COMPLY.
6. KE DOES NOT REPRESENT THAT THE REPORTS AND SURVEYS REFERENCED ABOVE ARE ACCURATE, COMPLETE, OR COMPREHENSIVE SHOWING ALL ITEMS THAT WILL NEED TO BE DEMOLISHED AND REMOVED.
7. SURFACE PAVEMENT INDICATED MAY OVERLAY OTHER HIDDEN STRUCTURES, SUCH AS ADDITIONAL LAYERS OF PAVEMENT, FOUNDATIONS OR WALLS. THAT ARE ALSO TO BE REMOVED.



FASH TAYLOR, LTD
812 W. MCDERMOTT DRIVE
PMB 1305
ALLEN, TX 75013

DEVELOPER:
CONTACT: JOHN CHONG

**TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS**

[illegible]

KIRKMAN ENGINEERING, LLC
5200 STATE HIGHWAY 121
COLLEYVILLE, TX 76034
TEXAS FIRM NO. 15874

JOB NUMBER: FSH24001

ISSUE DATE:

DEMOLITION AND TREE PRESERVATION PLAN I

SHEET:

C1.3

\\FAS\shared\24001_1\work\Drawings\02_ENGINE\02_Productions\03_Site Plan_250201.dwg

PLANNING: C:\0 SITE PLAN_250201.dwg
PLOTTER: Sanyo
PLOT DATE: 7/1/2025

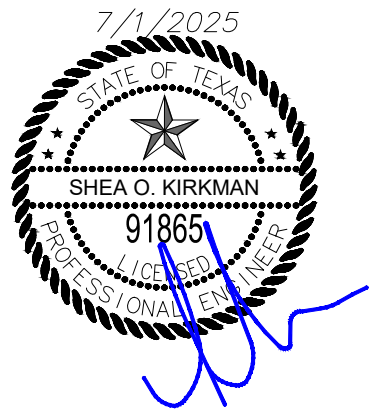


Know what's below.
Call before you dig.

SITE BENCHMARKS	
BM NO. 1	TEMPORARY BENCH MARK 1/2" IRON, N=10177619.470' E=3210509.089' ELEVATION = 610.34' (NAD '83)
BM NO. 2	TEMPORARY BENCH MARK COTTON SPIKE IN POWER POLE, N=10177315.040' E=3210860.312' ELEVATION = 607.42' (NAD '83)

LEGEND

PROPOSED FIRE HYDRANT	FH
PROPOSED SANITARY MANHOLE	SS
PROPOSED CURB INLET	
PROPOSED GRATE INLET	
PROPERTY BOUNDARY	
PROPOSED PAVEMENT	
PROPOSED SIDEWALK	



FASH TAYLOR, LTD
812 W. MCDERMOTT DRIVE
PMB 1305
ALLEN, TX 75013

DEVELOPER:
CONTACT: JOHN CHONG

TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLAMSON COUNTY, TEXAS

REV. DATE. DESCRIPTION:



KIRKMAN ENGINEERING, LLC
5200 STATE HIGHWAY 121
COLLEYVILLE, TX 76034
TEXAS FIRM NO. 15874

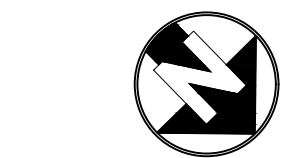
JOB NUMBER: FSH24001

ISSUE DATE:

OVERALL
ROADWAY PLAN

SHEET:

C2.0



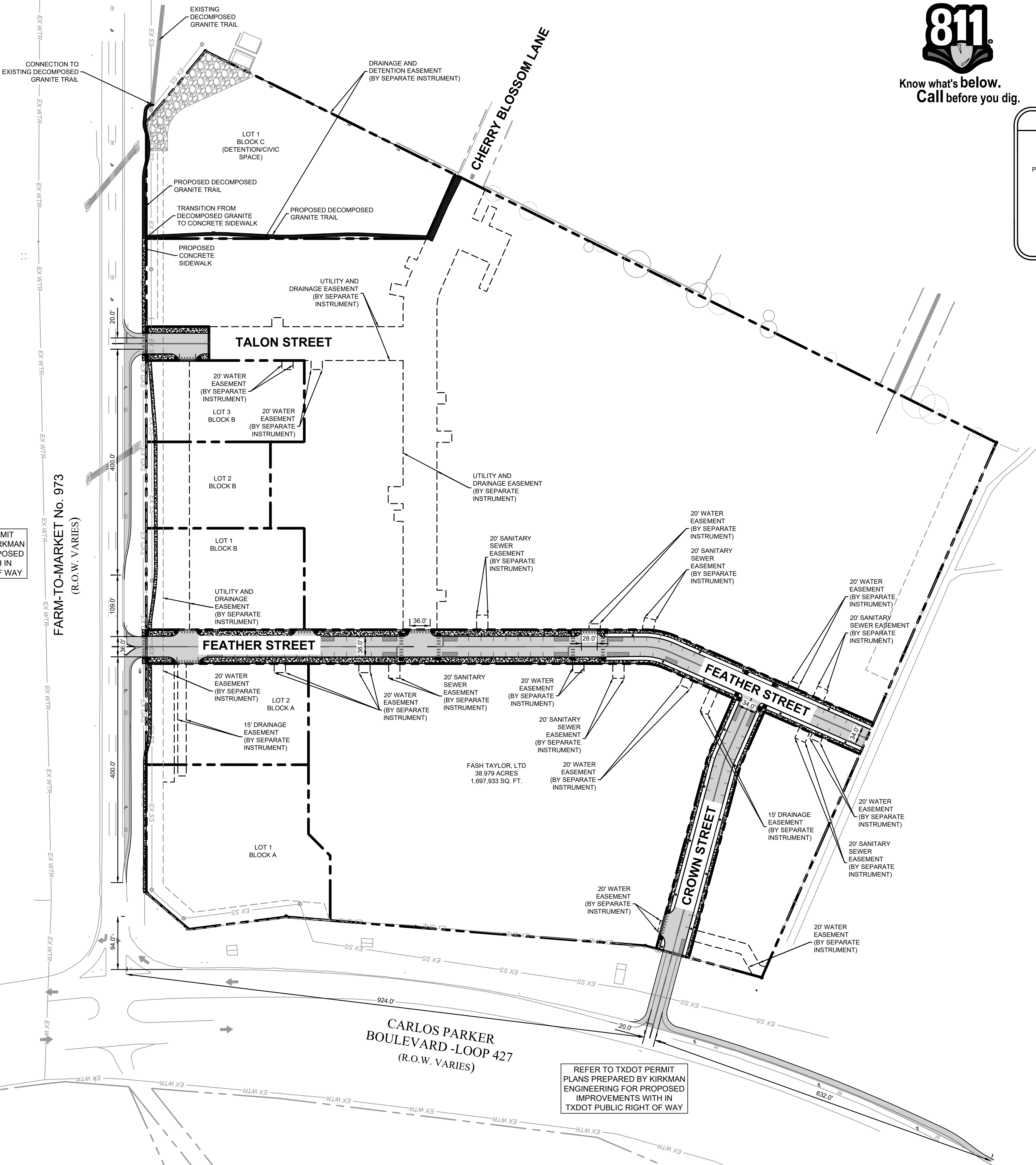
GRAPHIC SCALE

0 100 200 FEET

SCALE: 1" = 100'

REFER TO TXDOT PERMIT
PLANS PREPARED BY KIRKMAN
ENGINEERING FOR PROPOSED
IMPROVEMENTS WITH IN
TXDOT PUBLIC RIGHT OF WAY

REFER TO TXDOT PERMIT
PLANS PREPARED BY KIRKMAN
ENGINEERING FOR PROPOSED
IMPROVEMENTS WITH IN
TXDOT PUBLIC RIGHT OF WAY





REFER TO TXDOT PERMIT PLANS
PREPARED BY KIRKMAN
ENGINEERING FOR PROPOSED
IMPROVEMENTS WITH IN TXDOT
PUBLIC RIGHT OF WAY

NOTE TO CONTRACTOR

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- RETAINING WALL NOTES:**
1. RETAINING WALLS SHOWN ARE FOR SITE GRADING PURPOSES ONLY, AND INCLUDE ONLY LOCATION AND SURFACE SPOT ELEVATIONS AT THE TOP AND BOTTOM OF THE WALL.
 2. RETAINING WALL TYPE OR SYSTEM SHALL BE SELECTED BY THE OWNER.
 3. RETAINING WALL DESIGN SHALL BE PROVIDED BY OTHERS AND SHALL FIT IN THE WALL ZONE OR LOCATION SHOWN ON THESE PLANS. STRUCTURAL DESIGN AND PERMITTING OF RETAINING WALLS, RAILINGS, AND OTHER WALL SAFETY DEVICES SHALL BE PERFORMED BY A LICENSED ENGINEER AND ARE NOT PART OF THIS PLAN SET.
 4. RETAINING WALL DESIGN SHALL MEET THE INTENT OF THE GRADING PLAN AND SHALL ACCOUNT FOR ANY INFLUENCE ON ADJACENT BUILDING FOUNDATIONS, UTILITIES, PROPERTY LINES AND OTHER CONSTRUCTABILITY NOTES.
 5. RETAINING WALL DESIGN ENGINEER SHALL PROVIDE ALL PLANS AND THE GEOLOGICAL REPORT FOR POTENTIAL CONFLICTS.

FASH TAYLOR, LTD
812 W. McDERMOTT DRIVE
PMB 1305
ALLEN, TX 75013

DEVELOPER:
CONTACT: JOHN CHONG

[illegible]

Page 23 of 322

FILENAME: C:\00 EXISTING DRAINAGE AREA MAP_05/12/2021.dwg
PLOTTER: HP DesignJet 5000
PLOTTER DATE: 05/12/2021
PLOTTER TIME: 11:58:54 PM
PLOTTER USER: jacob@kirkman-engineering.com
PLOTTER DEVICE: HP DesignJet 5000
PLOTTER DRIVER: HP DesignJet 5000
PLOTTER PAPER: 36" x 48" (General Documentation) x 36"



Know what's below.
Call before you dig.

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LEGEND	
EXISTING DRAINAGE AREA LABEL	BASIN NAME DA1 ACRES 0.63 ac. TIME OF CONCENTRATION 5.57
EXISTING DRAINAGE AREA DIVIDE	---
EXISTING DRAINAGE FLOW ARROW	→
EXISTING CONTOUR	500
EXISTING STORM PIPE	---
PROPERTY BOUNDARY	---
POINT OF INTEREST	1
FLOW PATH	---

Existing Hydrology Summary				
Point of Interest	Peak Flow (cfs)			
	Q ₂	Q ₁₀	Q ₂₅	Q ₁₀₀
POI-1	16.6	28.5	36.3	48.9
POI-2	12.1	20.9	26.6	35.9
POI-3	40.3	69.6	88.8	120.0
POI-4	26.0	45.5	58.4	79.2

Existing Conditions - Routing Analysis Inputs								
Drainage Areas			Land Use		TOC Calculation Table		HEC-HMS Inputs	
Contributing Area	Area (sf)	Area (ac)	Base Curve Number	Impervious Cover (sf)	TOC (min)	Area (sq. mi.)	Impervious Cover (%)	Lag Time
EX-1	290,110	6.66	84	0.00	8.87	0.0104063	0%	5.32
EX-2	229,126	5.26	84	0.00	15.33	0.0082188	0%	9.20
EX-3	775,368	17.80	84	0.00	15.82	0.0278125	0%	9.49
EX-4	627,700	14.41	84	0.00	22.09	0.0225156	0%	13.26

Time of Concentration Calculations - Existing Conditions							
Contributing Area	Sheet Flow				Shallow Concentrated Flow (Unpaved)		
	Length	Slope (ft/ft)	Roughness Coefficient	T _{sheet}	Length (ft)	Slope (ft/ft)	T _{unpaved}
EX-1	100	0.01	0.06	5.99	440	0.025	2.87
EX-2	100	0.01	0.06	5.99	700	0.006	9.34
EX-3	100	0.02	0.06	4.54	1196	0.012	11.28
EX-4	100	0.01	0.06	5.99	1454	0.0087	16.10

NOTE: DRAINAGE CRITERIA TAKEN FROM CITY OF TAYLOR ENGINEERING DESIGN MANUAL DATED JANUARY 2024.



GRAPHIC SCALE
0 100 200 FEET
SCALE: 1" = 100'



FASH TAYLOR, LTD
812 W. MCDERMOTT DRIVE
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ALLEN, TX 75013
DEVELOPER:
CONTACT: JOHN CHONG

TAYLOR POINTE
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WILLAMSON COUNTY, TEXAS



KIRKMAN ENGINEERING, LLC
5200 STATE HIGHWAY 121
COLLEYVILLE, TX 76034
TEXAS FIRM NO. 15874

JOB NUMBER: FSH24001

ISSUE DATE:

EXISTING DRAINAGE
AREA MAP

SHEET:

C4.0



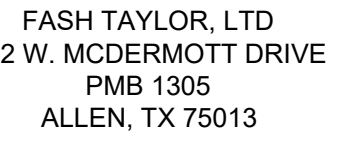
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DEVELOPER:
CONTACT: JOHN CHONG

TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS

Proposed Conditions Hydrology Summary				
Point of Interest	Peak Flow (cfs)			
	Q ₂	Q ₁₀	Q ₂₅	Q ₁₀₀
POI-1	14.0	23.8	30.1	40.6
POI-2	11.9	19.9	25.2	33.7
POI-3	38.2	63.9	80.5	107.8
POI-4	9.9	21.3	37.7	74.9

Existing Conditions Hydrology Summary				
Point of Interest	Peak Flow (cfs)			
	Q ₂	Q ₁₀	Q ₂₅	Q ₁₀₀
POI-1	16.6	28.5	36.3	48.9
POI-2	12.1	20.9	26.6	35.9
POI-3	40.3	69.6	88.8	120.0
POI-4	26.0	45.5	58.4	79.2

Q-critical Calculations			
POI	Existing 2-YR Flow (CFS)	Proposed 2-YR Flow (CFS)	Stormwater Discharge Reduction (%)
POI-1	16.6	14	16%
POI-2	12.1	11.9	2%
POI-3	40.3	38.2	5%
POI-4	26	9.9	62%
TOTAL SITE	95	74	22%

Proposed Conditions - Routing Analysis Inputs								
Drainage Areas			Land Use		TOC	HEC-HMS Inputs		
Contributing Area	Area (sf)	Area (ac)	Base Curve Number	Impervious Cover (sf)	TOC (min)	Area (sq. mi.)	Impervious Cover (%)	Lag Time
DA-1	52,708	1.21	84	9487.37	5.00	0.0018906	18%	3.00
DA-2	180,774	4.15	84	3615.48	5.00	0.0064844	2%	3.00
DA-3	13,504	0.31	84	2295.61	5.00	0.0004844	17%	3.00
DA-4	13,504	0.31	84	2295.61	5.00	0.0004844	17%	3.00
DA-5	269,636	6.19	84	27202.00	5.00	0.0096719	10%	3.00
DA-6	23,087	0.53	84	23086.80	5.00	0.0008281	100%	3.00
DA-7	23,087	0.53	84	23086.80	5.00	0.0008281	100%	3.00
DA-8	289,238	6.64	84	14461.92	5.00	0.0103750	5%	3.00
DA-9	59,242	1.36	84	0.00	5.00	0.0021250	0%	3.00
DA-10	397,267	9.12	84	0.00	5.00	0.0142500	0%	3.00
DA-11	9,583	0.22	84	7379.06	5.00	0.0003438	77%	3.00
DA-12	7,405	0.17	84	5702.00	5.00	0.0002656	77%	3.00
DA-13	239,580	5.5	84	12420.00	5.00	0.0085938	5%	3.00
DA-14	6,098	0.14	84	4766.00	5.00	0.0002188	78%	3.00
DA-15	5,227	0.12	84	4451.00	5.00	0.0001875	85%	3.00
DA-16	172,498	3.96	84	0.00	5.00	0.0061875	0%	3.00
DA-17	198,198	4.55	84	23990.00	5.00	0.0071094	12%	3.00

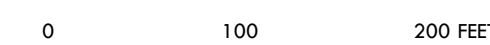
VARIANCE REQUEST:

A VARIANCE TO THE CITY OF TAYLOR'S ENGINEERING MANUAL AND DETAILS SECTION EM 3.1.4.D IS BEING REQUESTED TO ALTERNATE FROM THE 2-YEAR STORM Q-CRITICAL STORM WATER DISCHARGE FLOW REDUCTION REQUIREMENT. THE VARIANCE IS REQUESTING TO THE 2-YEAR STORM Q-CRITICAL STORM WATER DISCHARGE FLOW REDUCTION TO BE A MINIMUM AVERAGE REDUCTION OF 20% FOR THE COMBINATION OF THE POINTS OF INTERESTS OVER THE TOTAL PROJECT SITE.

DESIGN NOTE:
DRAINAGE CRITERIA TAKEN FROM CITY OF TAYLOR ENGINEERING
DESIGN MANUAL AND DETAILS DATED JANUARY 10, 2024.



GRAPHIC SCALE



SCALE: 1" = 100'

SHEET:

C4.1

PHASE I PROPOSED DRAINAGE AREA MAP



Know what's below.
Call before you dig.

SITE BENCHMARKS	
BM NO. 1	TEMPORARY BENCH MARK 1/2" IRON, N=10177819.470' E=3210509.089' ELEVATION = 610.34' (NAD '83)
BM NO. 2	TEMPORARY BENCH MARK COTTON SPIKE IN POWER POLE, N=10177315.040' E=3210860.312' ELEVATION = 607.42' (NAD '83)

LEGEND

PROPOSED DRAINAGE AREA LABEL	BASIN NAME	ACRES	TIME OF CONCENTRATION
	DA1	1.82 Ac.	14.52
PROPOSED DRAINAGE AREA DIVIDE			
EXISTING DRAINAGE FLOW ARROW			
EXISTING CONTOUR			
PROPOSED CONTOUR			
EXISTING STORM PIPE			
PROPOSED STORM PIPE			
PROPERTY BOUNDARY			
POINT OF INTEREST			

Ultimate Conditions Hydrology Summary				
Point of Interest	Peak Flow (cfs)			
	Q ₂	Q ₁₀	Q ₂₅	Q ₁₀₀
POI-1	13.1	19.6	23.8	30.8
POI-2	11.4	17.5	21.4	26.7
POI-3	33.3	49.9	60.6	78.4
POI-4	6.0	14.2	31.4	72.5
Existing Conditions Hydrology Summary				
Point of Interest	Peak Flow (cfs)			
	Q ₂	Q ₁₀	Q ₂₅	Q ₁₀₀
POI-1	16.5	28.4	36.2	48.8
POI-2	11.4	19.7	25.1	33.9
POI-3	39.4	68.2	87.0	117.5
POI-4	25.7	45.1	57.8	78.4

Ultimate Conditions - Routing Analysis Inputs								
Drainage Areas			Land Use		TOC Calculation Table		HEC-HMS Inputs	
Contributing Area	Area (sf)	Area (ac)	Base Curve Number	Impervious Cover (sf)	TOC (min)	Area (sq. mi.)	Impervious Cover (%)	Lag Time
DA-1	172,498	3.96	84	137998.08	5.00	0.0061875	80%	3.00
DA-2	157,687	3.62	84	102496.68	5.00	0.0056563	65%	3.00
DA-3	439,085	10.08	84	307359.36	5.00	0.0157500	70%	3.00
DA-4	1,096,405	25.17	84	877124.16	5.00	0.0393281	80%	3.00
DA-5	55,321	1.27	84	44256.96	5.00	0.0019844	80%	3.00

Q-critical Calculations			
POI	Existing 2-YR Flow (CFS)	Proposed 2-YR Flow (CFS)	Stormwater Discharge Reduction (%)
POI-1	16.5	13.1	21%
POI-2	11.4	11.4	0%
POI-3	39.4	33.3	15%
POI-4	25.7	6	77%
TOTAL SITE	93	63.8	31%

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GRAPHIC SCALE

0 100 200 FEET
SCALE: 1" = 100'



FASH TAYLOR, LTD
812 W. McDERMOTT DRIVE
PMB 1305
ALLEN, TX 75013

DEVELOPER:
CONTACT: JOHN CHONG

TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLAMSON COUNTY, TEXAS

REV. DATE: DESCRIPTION:



KIRKMAN ENGINEERING, LLC
5200 STATE HIGHWAY 121
COLLEYVILLE, TX 76034
TEXAS FIRM NO. 15874

JOB NUMBER: FSH24001

ISSUE DATE:

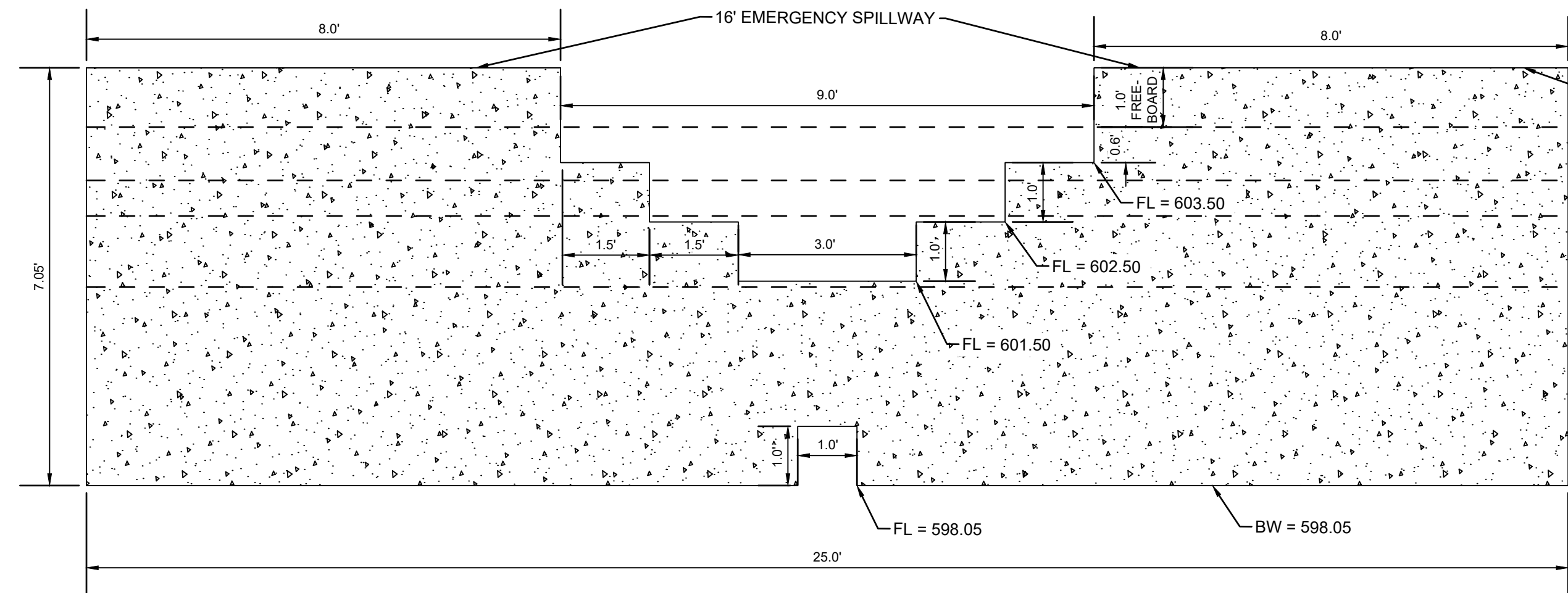
ULTIMATE PROPOSED
DRAINAGE AREA MAP

SHEET:

C4.2

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PLOT TIME: 10:28:06 AM
PLOT BY: JSHANK

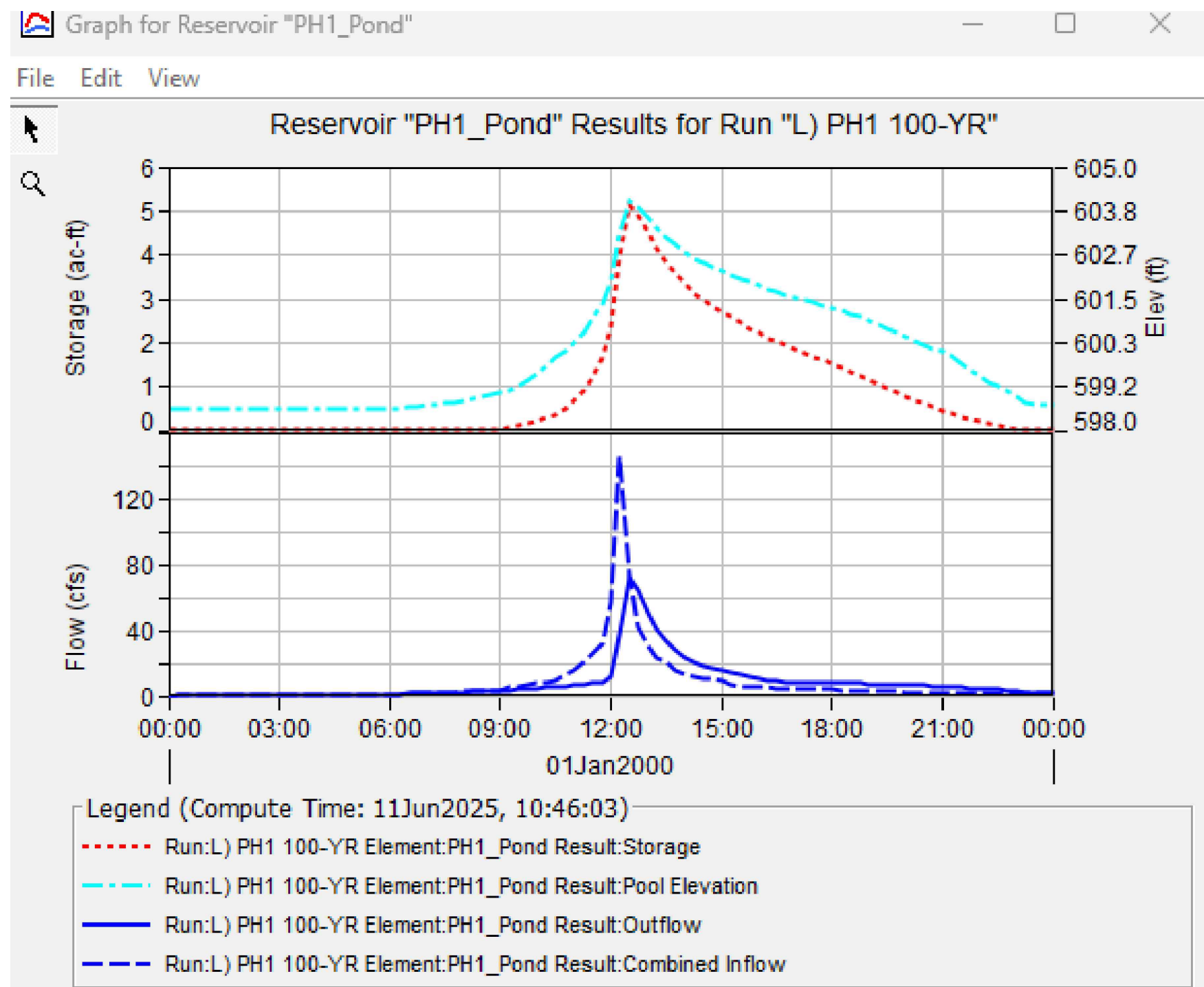
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PLOT DATE: 7/1/2025
PLOT TIME: 10:28:06 AM
PLOT BY: JSHANK



Point of Interest	Existing Peak Flow	Q _{critical}	Proposed Peak Flow	Stormwater
	Q ₂		Q ₂	Discharge Reduction
POI-1	16.6	0.332	14	16%
POI-2	12.1	0.242	11.9	2%
POI-3	40.3	0.806	38.2	5%
POI-4	26	0.52	9.9	62%
Existing Sum =	95	Proposed Sum =	74	22%

Q_{critical} = Ex. 2-yr Flow * 2%

Variance requests an average reduction of 25% for the 2-year



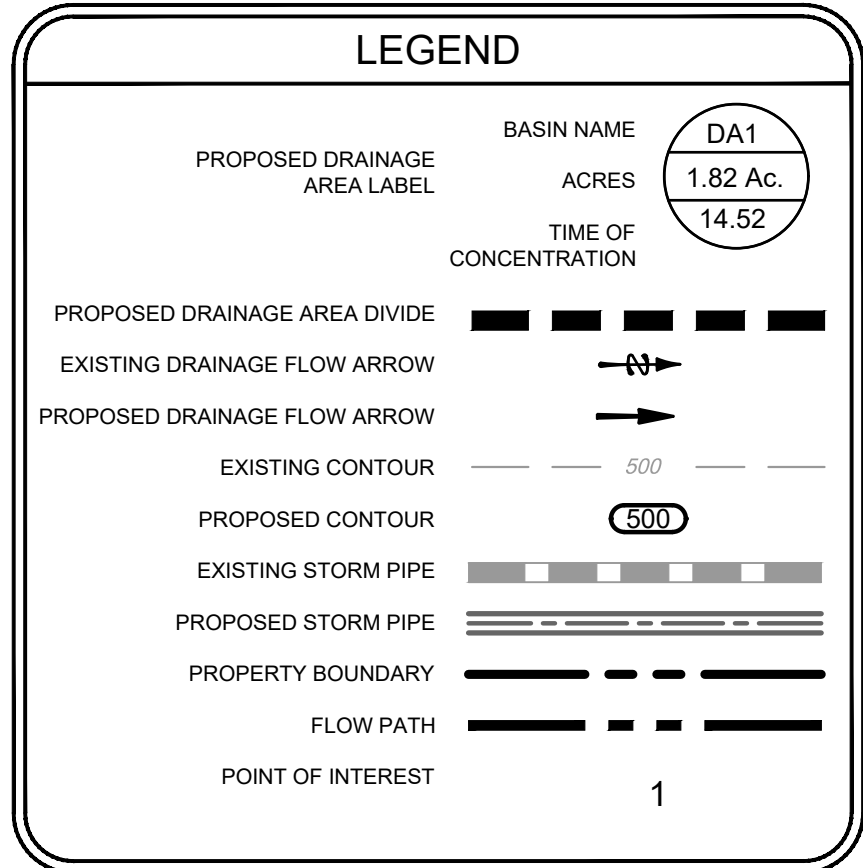
SITE BENCHMARKS

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ELEVATION = 610.34' (NAD '83)

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ELEVATION = 607.42' (NAD '83)



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CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS**

[illegible]

KIRKMAN ENGINEERING, LLO
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COLLEYVILLE, TX 76034
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JOB NUMBER: FSH24001

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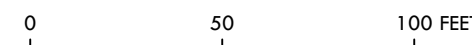
**PHASE I DETENTION
EXHIBIT**

SHEET:

C4.3



GRAPHIC SCALE



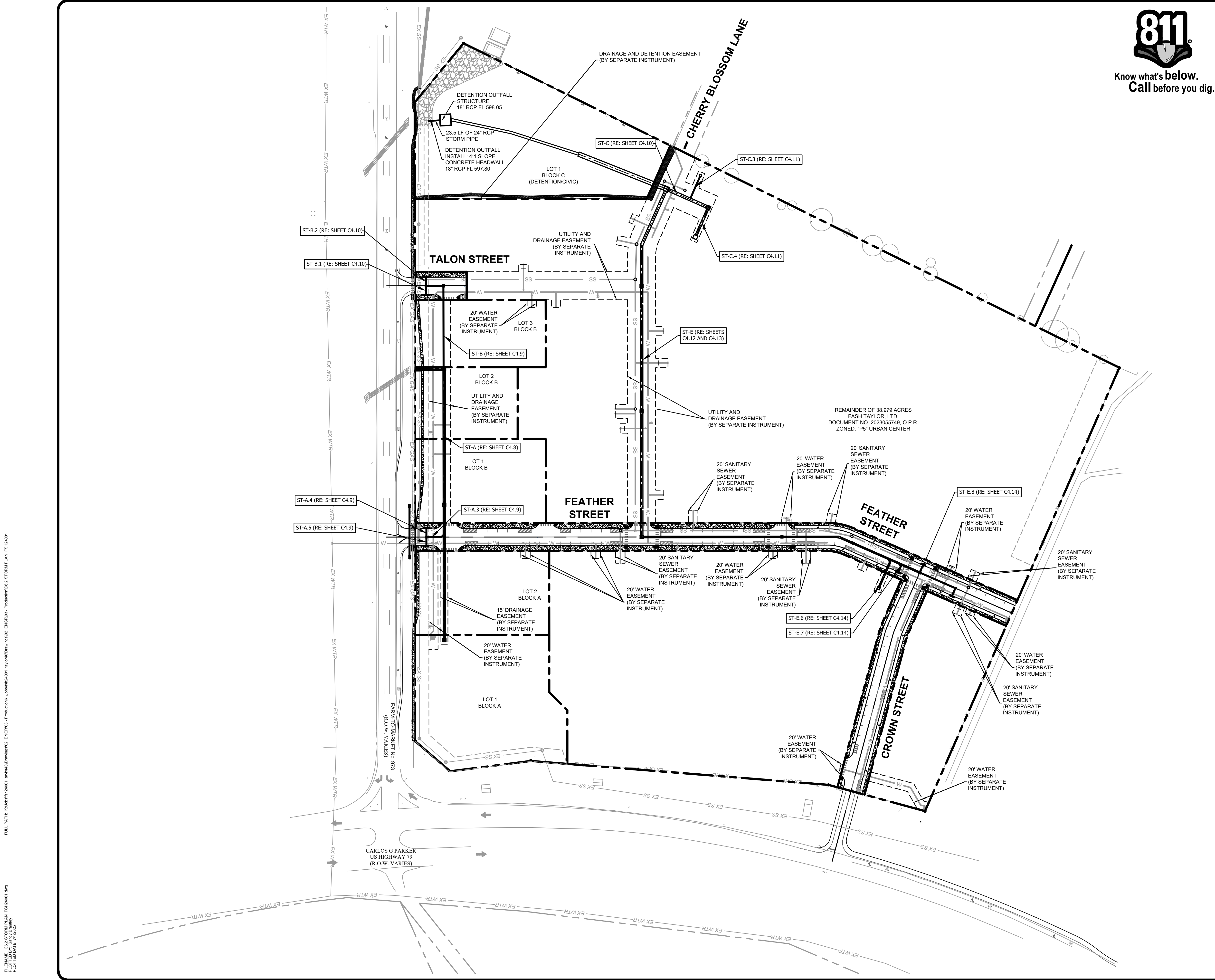
SCALE: 1" = 50'

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PLOTTED BY: Sandy Brantley
PLOTTED ON: Tuesday, July 01, 2025
PLOTTED AT: 1:21:14 PM
PLOTTED WITH: _AutoCAD PDF (General Documentation).pc3

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PREPARED BY: S. J. KIRKMAN, P.E.
CHECKED BY: S. J. KIRKMAN, P.E.
DATE: 7/1/2025



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POWER POLE,
N=10177315.040' E=3210860.312'
ELEVATION = 607.42' (NAD '83)

LEGEND

- PROPOSED CURB INLET
- PROPOSED STORM DRAIN
- EXISTING STORM DRAIN
- PROPOSED GRATE INLET
- PROPOSED STORM JUNCTION BOX
- PROPERTY BOUNDARY

STORM DRAIN NOTES:

- REFER TO SHEETS C8.0-C8.4 FOR STORM DRAIN DETAILS.
- CONTRACTOR SHALL RAISE/LOWER OR ADJUST ALL EX. FRANCHISE UTILITY LINES IN CONFLICT WITH PROPOSED UTILITIES AS PART OF THE BASE BIDS FOR ALL KNOWN OR UNKNOWN LINES.

NOTE TO CONTRACTOR

EXISTING PRIVATE AND PUBLIC STORM SEWER AND UTILITY INFRASTRUCTURE ARE SHOWN PER RECORD DRAWING PLANS. THE CONTRACTOR SHALL FIELD VERIFY THE LOCATION AND DEPTH OF ALL EXISTING UTILITIES (WHETHER SHOWN ON PLANS OR NOT) PRIOR TO COMMENCING CONSTRUCTION. IF FIELD CONDITIONS DIFFER FROM LOCATIONS SHOWN ON THE PLANS, THE CONTRACTOR SHALL CONTACT THE PROJECT ENGINEER PRIOR TO PROCEEDING WITH CONSTRUCTION.



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ALLEN, TX 75013

DEVELOPER:
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TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS

REV. DATE. DESCRIPTION:



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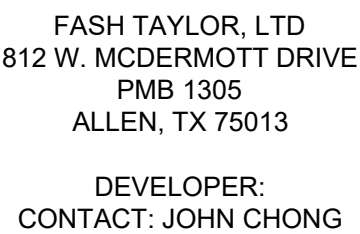
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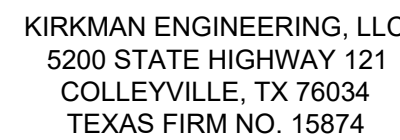
OVERALL
STORM PLAN

SHEET:

C4.7



**TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS**

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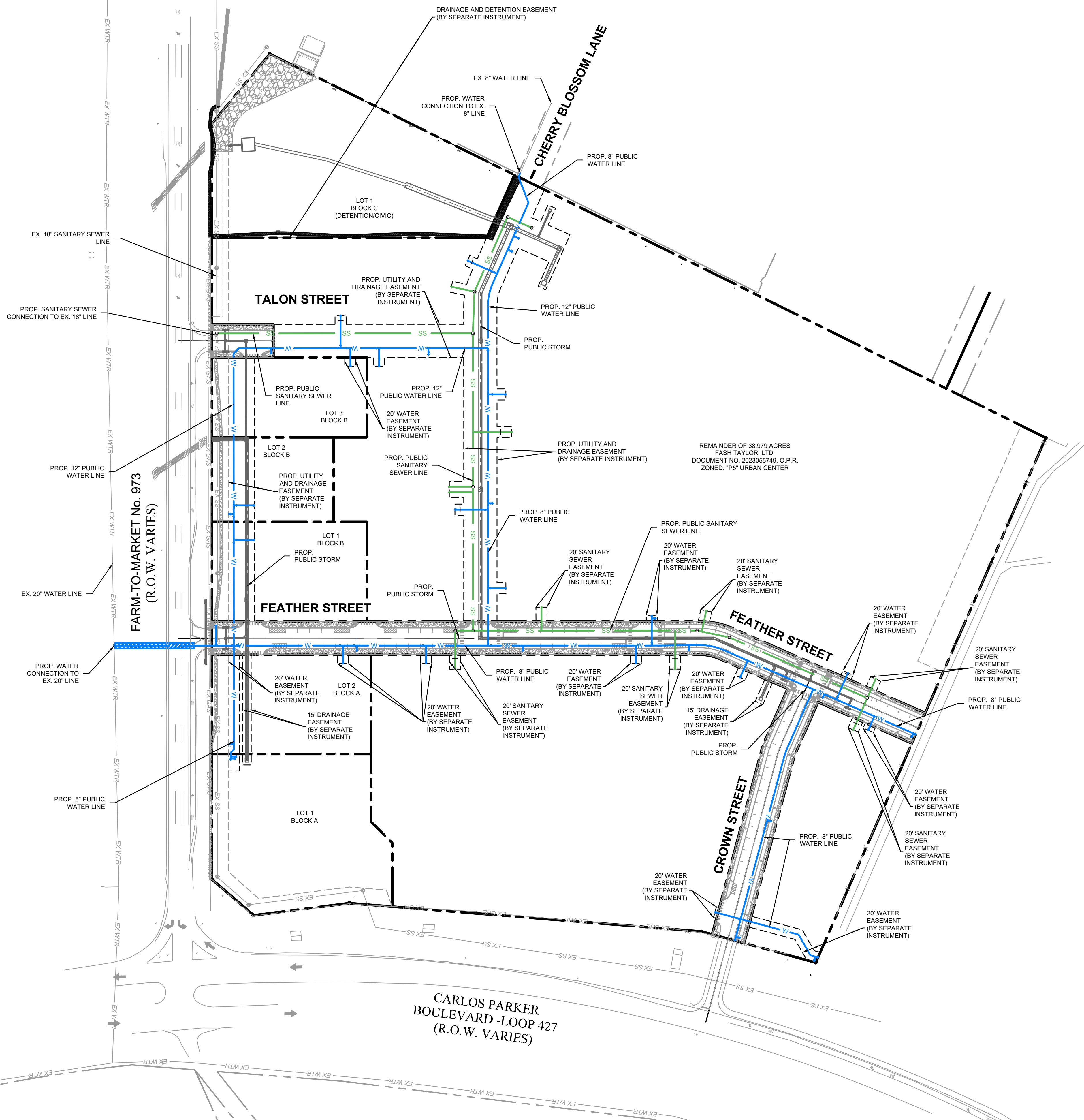
JOB NUMBER: FSH24001

ISSUE DATE:

OVERALL UTILITY PLAN

SHEET:

C5.0



LEGEND

EX. SANITARY SEWER ————— EX SS

PROP. SANITARY SEWER ————— SS

EX. WATER ————— EX WTR

PROP. WATER ————— W ————— W

EX. SANITARY SEWER MANHOLE (SS)

PROP. SANITARY SEWER MANHOLE (SS)

PROP. SANITARY SEWER CLEANOUT (SS)

EX. FIRE HYDRANT (W)

PROP. FIRE HYDRANT (W)

PROP. GAS ————— GAS

EX. GAS ————— EX GAS

PROP. UNDERGROUND ELECTRIC ————— UGE ————— UGE ————— UGE

EX. UNDERGROUND ELECTRIC ————— EX UGE

PROP. OVERHEAD ELECTRIC ————— OHE ————— OHE ————— OHE

EX. OVERHEAD ELECTRIC ————— EX OHE

PROP. TELEPHONE ————— TELE ————— TELE ————— TELE

EX. TELEPHONE ————— EX UGE

PROPERTY BOUNDARY

WATER & SANITARY SEWER GENERAL NOTES

1. ALL WATER MAINS, UNLESS OTHERWISE NOTED, SHALL HAVE A MINIMUM COVER OF 48" BELOW FINISHED GRADE. PROVIDE VALVE EXTENSIONS TO ALL VALVES ON LINES DEEPER THAN 48".
2. WHEN WATER AND SEWER MAIN LINES ARE INSTALLED, THEY SHALL BE INSTALLED PER CTCD SEPARATION REQUIREMENTS.
3. CONTRACTOR TO VERIFY ALL EX. SEWER FLOW LINES BEFORE BEGINNING CONSTRUCTION.
4. ALL SANITARY SEWER LINES SHALL BE TESTED IN ACCORDANCE WITH THE STANDARD CITY SPECIFICATIONS.
5. THE UTILITY CONTRACTOR SHALL INSTALL THE WATER SERVICES TO A POINT AS SHOWN ON THE PLANS. THE METER BOX SHALL BE FURNISHED AND INSTALLED BY THE CONTRACTOR AFTER FINE GRADING HAS BEEN COMPLETED.
6. ALL METER BOXES SHALL BE LOCATED IN NON-TRAFFIC AREAS.
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8. REFER TO MFP PLANS FOR EXACT SIZE, LOCATION, AND INVERT OF UTILITIES AT BUILDING.
9. FIRE SPRINKLER LINES AND FIRE DEPARTMENT CONNECTIONS SHALL BE SIZED, DESIGNED, AND INSTALLED BY A LICENSED FIRE SPRINKLER CONTRACTOR.
10. BACKFLOW PREVENTIVE DEVICE FOR DOMESTIC AND FIRE SERVICE TO BE LOCATED INSIDE THE BUILDING PER CITY OF TAYLOR STANDARDS UNLESS OTHERWISE NOTED.

NOTE TO CONTRACTOR

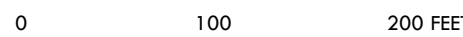
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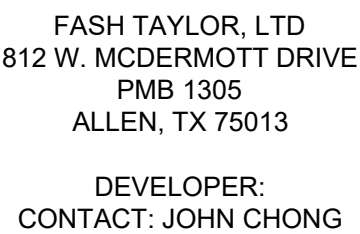
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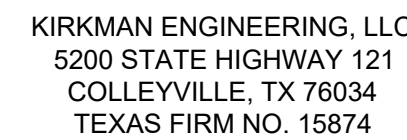
GRAPHIC SCALE



SCALE: 1" = 100'



**TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS**

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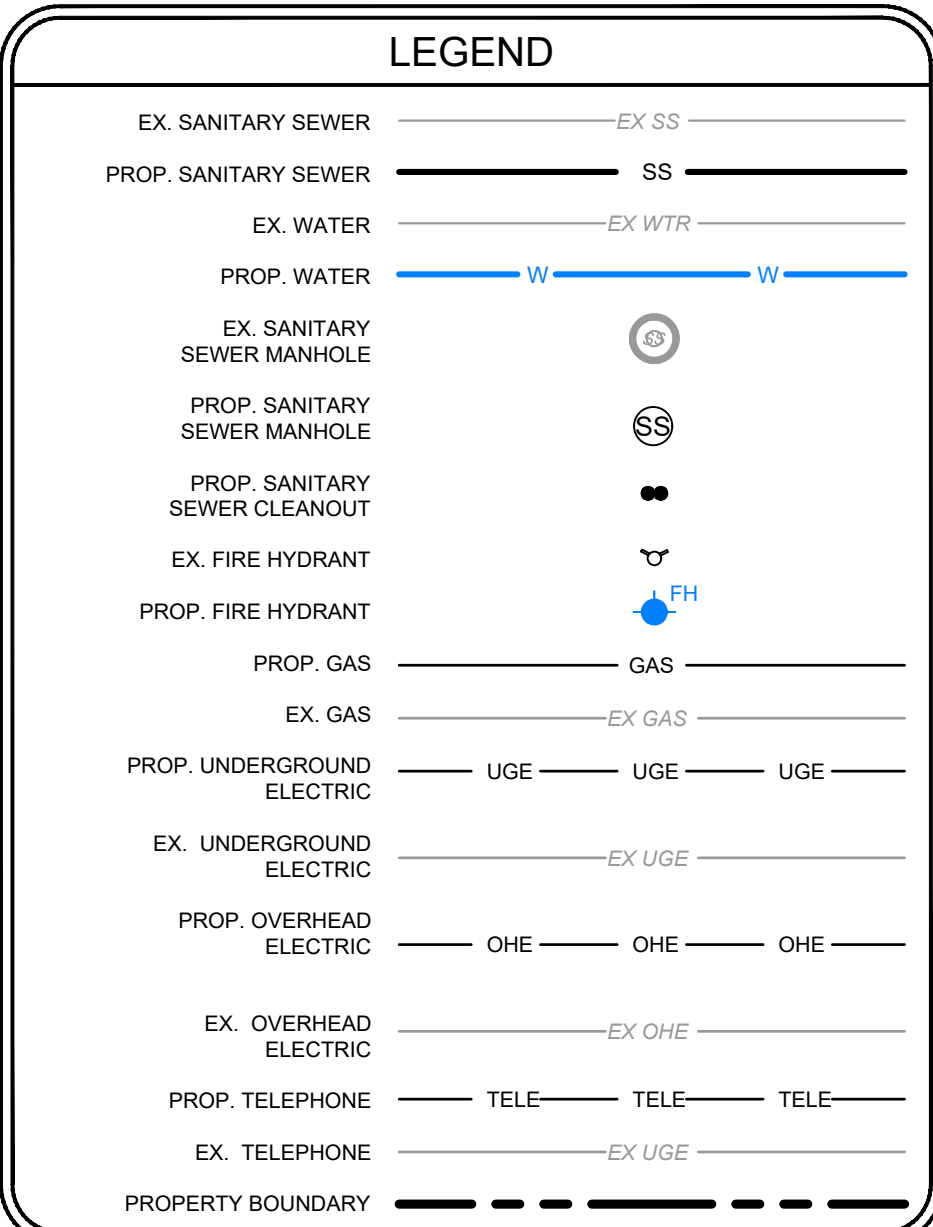
JOB NUMBER: FSH24001

ISSUE DATE:

OVERALL WATER PLAN

SHEET:

C5.1



WATER & SANITARY SEWER GENERAL NOTES

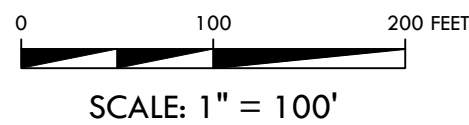
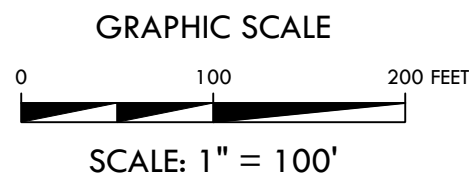
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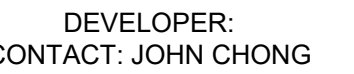
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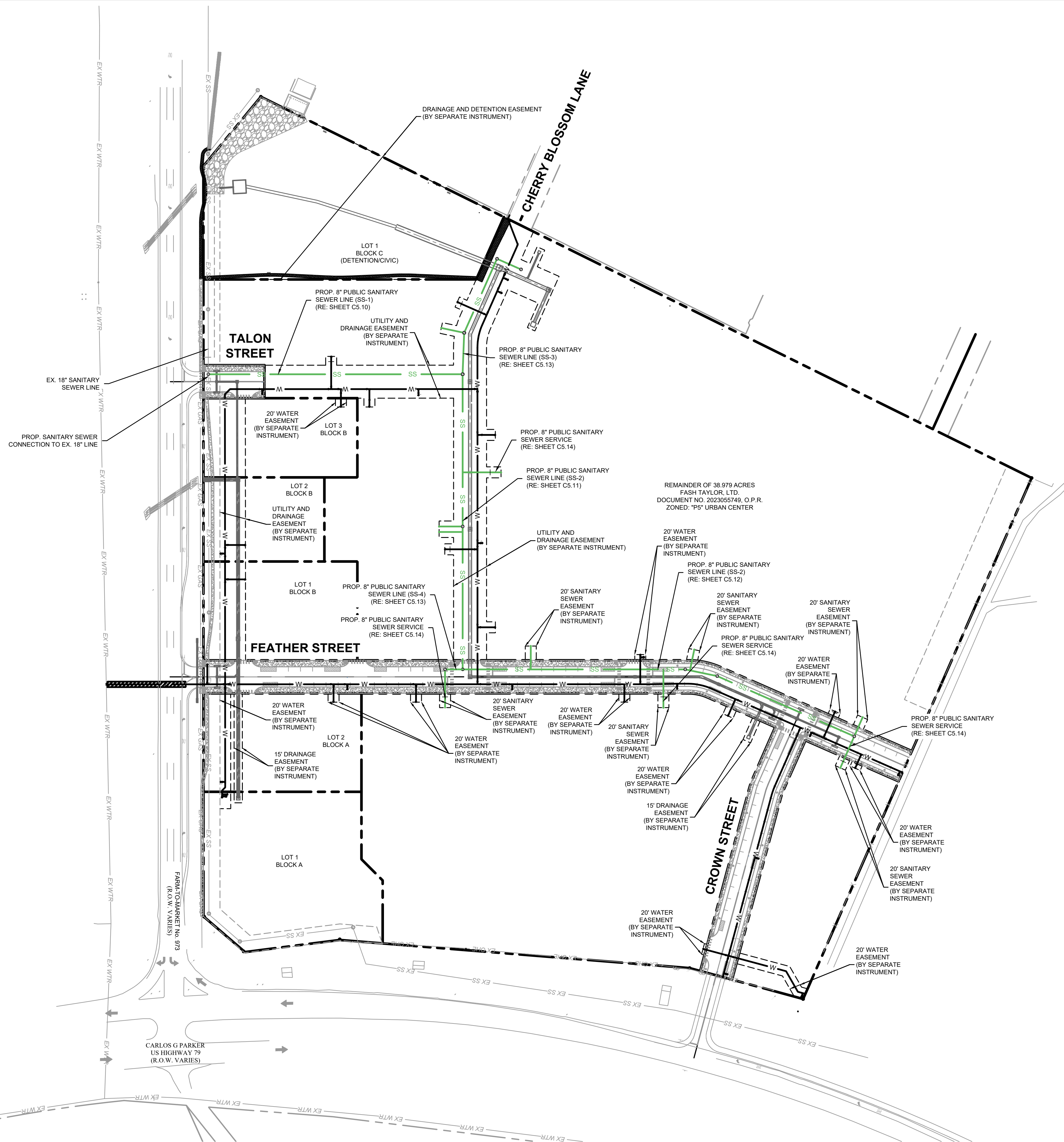
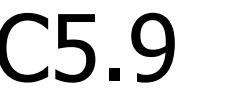
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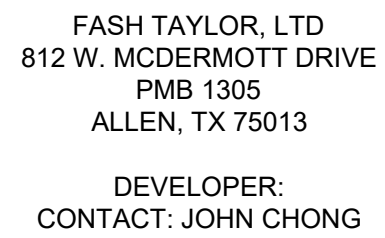




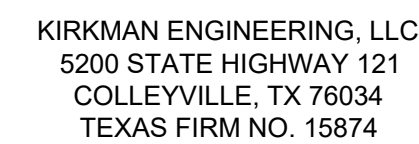
**TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS**

[illegible]

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PLOTTED BY: Sandy Brantley
PLOTTED DATE: 7/1/2025



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PHASE I
715 CARLOS G PARKER BLVD
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WILLIAMSON COUNTY, TEXAS**

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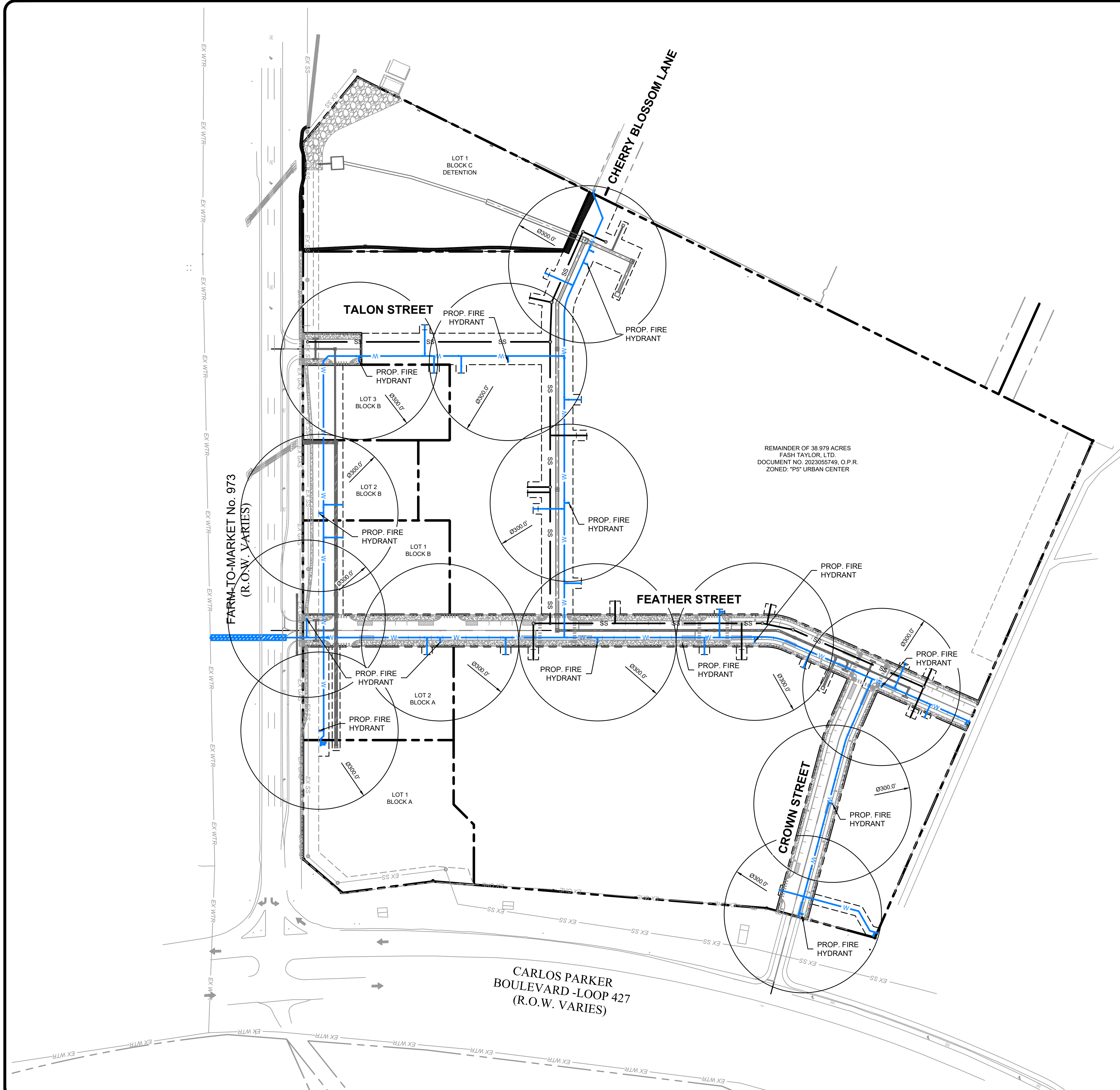
JOB NUMBER: FSH24001

ISSUE DATE:

FIRE HYDRANT EXHIBIT

SHEET:

C5.15



LEGEND

EX. SANITARY SEWER	— EX SS —
PROP. SANITARY SEWER	— SS —
EX. WATER	— EX WTR —
PROP. WATER	— W — W —
EX. SANITARY SEWER MANHOLE	
PROP. SANITARY SEWER MANHOLE	
PROP. SANITARY SEWER CLEANOUT	
EX. FIRE HYDRANT	
PROP. FIRE HYDRANT	 FH
PROP. GAS	— GAS —
EX. GAS	— EX GAS —
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EX. UNDERGROUND ELECTRIC	— EX UGE —
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EX. OVERHEAD ELECTRIC	— EX OHE —
PROP. TELEPHONE	— TELE — TELE — TELE —
EX. TELEPHONE	— EX UGE —
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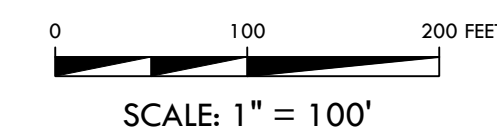
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GRAPHIC SCALE





LEGEND

Legend:

- PROPOSED LIMITS OF DISTURBANCE: LD (thick black line)
- PROPOSED SILT FENCE: SF (thick black line)
- PROPOSED INLET PROTECTION: (circle with an 'X' inside)
- PROPOSED CONSTRUCTION ENTRANCE: (rectangle with a brick pattern)
- PROPOSED ROCK CHECK FILTER DAM: (rectangle with a circle pattern)
- PROPOSED CONCRETE WASHOUT PIT: (square with a brick pattern)
- EXISTING CONTOUR: (dashed line with '500')
- PROPOSED CONTOUR: (solid line with '500' in a circle)
- EXISTING DRAINAGE FLOW ARROW: (line with a standard arrowhead)
- PROPOSED DRAINAGE FLOW ARROW: (line with a wide, flat arrowhead)
- PROPERTY BOUNDARY: (thick black line with cross-ticks)

NOTES FOR CHANGES TO SWPPP:

CONTRACTOR SHALL BE REQUIRED TO UPDATE THIS SWPPP WHENEVER THERE IS A CHANGE IN DESIGN, CONSTRUCTION, OPERATION, OR MAINTENANCE, OR WHENEVER THE RESULT OF AN INSPECTION INDICATES THAT THE SWPPP DOES NOT ACCURATELY REFLECT THE ACTUAL OPERATIONS OF THE PROJECT. CHANGES TO THE SWPPP MAY BE REQUIRED TO MINIMIZE POLLUTANTS AND PREVENT WATER DISCHARGES. HOWEVER, THE REGULATIONS OF THE TEXAS BOARD OF PROFESSIONAL ENGINEERS REQUIRE THAT CHANGES MADE BY THE CONTRACTOR DURING CONSTRUCTION MUST BE AUTHORIZED BY A LICENSED TEXAS ENGINEER. THESE CHANGES MAY BE AUTHORIZED BY THE ENGINEER OF RECORD THROUGH UPDATES TO THE SWPPP, OR BY THE ENGINEER OF RECORD THROUGH METHODS ACCEPTABLE TO THE ENGINEER, OR BY ANOTHER ENGINEER PROVIDED THAT THEY NOTIFY THE ENGINEER OF RECORD.

NOTE TO CONTRACTOR

THE CONTRACTOR SHALL FIELD VERIFY THE LOCATION AND DEPTH OF ALL EXISTING UTILITIES (WHETHER SHOWN ON PLANS OR NOT) PRIOR TO COMMENCING CONSTRUCTION. IF FIELD CONDITIONS DIFFER SIGNIFICANTLY FROM LOCATIONS SHOWN ON THE PLANS, THE CONTRACTOR SHALL CONTACT THE PROJECT ENGINEER PRIOR TO PROCEEDING WITH CONSTRUCTION.

EROSION CONTROL SEQUENCE

1. INSTALL SILT FENCES AROUND PERIMETER OF PROPERTY AND DISTURBED AREAS AS SHOWN.
2. INSTALL INLET PROTECTION FOR ALL EXISTING GRATE INLETS, CURB INLETS AND AT THE ENDS
3. OF ALL EXPOSED STORM SEWER PIPES, IF PRESENT.
4. CONSTRUCT TEMPORARY CONSTRUCTION EXITS AND SILT FENCES.
5. COMMENCE GRUBBING AND REMOVAL OF VEGETATION IN AREA TO RECEIVE CUT OR FILL.
6. COMMENCE GRADING OPERATION FOR BUILDING PAD PREPARATION.
7. INSTALL ALL UNDERGROUND UTILITIES.
8. FINALIZE PAVEMENT SUBGRADE PREPARATION.
9. INSTALL ALL PROPOSED STORM SEWER PIPES AND INSTALL INLET PROTECTION SILT FENCES
10. AT ENDS OF EXPOSED PIPES.
11. CONSTRUCT ALL GRATE INLETS AND DRAINAGE STRUCTURES. INLET PROTECTION SILT
12. FENCES MAY BE REMOVED TEMPORARILY FOR THIS CONSTRUCTION.
13. REMOVE SILT FENCES AROUND INLETS AND MANHOLES NO MORE THAN 48 HOURS PRIOR TO
14. PLACING STABILIZED BASE COURSE.
15. INSTALL BASE MATERIAL AS REQUIRED FOR PAVEMENT, CURB & GUTTER.
16. INSTALL ALL PAVING, CURB & GUTTER.
17. COMPLETE PLANTING AND/OR SEEDING OF VEGETATED AREAS TO ACCOMPLISH STABILIZATION
18. IN ACCORDANCE WITH NOTICING ORDINANCES.
19. REMOVE TEMPORARY CONSTRUCTION EXIT & SILT FENCES.

EROSION CONTROL MAINTENANCE NOTES:

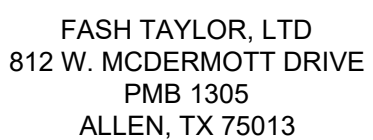
1. ALL MEASURES STATED ON THIS EROSION AND SEDIMENT CONTROL PLAN, AND IN THE STORM WATER POLLUTION PREVENTION PLAN, SHALL BE MAINTAINED IN FULLY FUNCTIONAL CONDITION UNTIL NO LONGER REQUIRED FOR A COMPLETED PHASE OF WORK OR FINAL STABILIZATION OF THE SITE. ALL EROSION AND SEDIMENTATION CONTROL MEASURES SHALL BE CHECKED BY A QUALIFIED PERSON ON A SCHEDULE WHICH COMPLIES WITH THE GENERAL PERMIT REQUIREMENTS AND CLEANED AND REPAIRED WITHIN 48 HOURS OF THE INSPECTION IN ACCORDANCE WITH THE FOLLOWING:
 - 1.A. INLET PROTECTION DEVICES AND BARRIERS SHALL BE REPAIRED OR REPLACED IF THEY SHOW SIGNS OF UNDERMINING, OR DETRIORATION.
 - 1.B. AREAS SHALL BE CHECKED REGULARLY TO SEE THAT A GOOD STAND IS MAINTAINED. AREAS SHOULD BE FERTILIZED, WATERED AND RESEED AS NEEDED.
 - 1.C. SILT FENCES SHALL BE REPAIRED TO THEIR ORIGINAL CONDITIONS IF DAMAGED. SEDIMENT SHALL BE REMOVED FROM THE SILT FENCES WHEN IT REACHES ONE-HALF THE HEIGHT OF THE SILT FENCE.
 - 1.D. THE TEMPORARY PARKING AND STORAGE AREA (IF PRESENT) SHALL BE KEPT IN GOOD CONDITION (SUITABLE FOR PARKING AND STORAGE). THIS MAY REQUIRE PERIODIC TOP DRESSING OF THE TEMPORARY PARKING AS CONDITIONS DEMAND.
 - 1.E. OUTLET STRUCTURES IN THE SEDIMENTATION BASINS OR SEDIMENT TRAPS (IF PRESENT) SHALL BE MAINTAINED IN OPERATIONAL CONDITION AT ALL TIMES. SEDIMENT SHALL BE REMOVED FROM SEDIMENT BASINS OR TRAPS WHEN THE DESIGN CAPACITY HAS BEEN REACHED BY 50%.
 - 1.F. MAINTENANCE PROCEDURES FOR THE EROSION AND SEDIMENTATION CONTROL SYSTEMS SPECIFIED ARE GIVEN IN SECTION 5 OF THE STORM WATER POLLUTION PREVENTION PLAN.

EROSION CONTROL NOTES:

1. CONTRACTOR IS RESPONSIBLE FOR PREPARING AND IMPLEMENTING A STORMWATER POLLUTION PREVENTION PLAN IN ACCORDANCE WITH THE TPDES.
2. TOTAL DISTURBED AREA = 41.18 ACRES
3. REFER TO SHEET C12.0 FOR EROSION CONTROL DETAILS.



SCALE: 1" = 100'



DEVELOPER:
CONTACT: JOHN CHONG

**TAYLOR POINTE
PHASE I
715 CARLOS G PARKER BLVD
CITY OF TAYLOR
WILLIAMSON COUNTY, TEXAS**

[illegible]

KIRKMAN ENGINEERING, LLO
5200 STATE HIGHWAY 121
COLLEYVILLE, TX 76034
TEXAS FIRM NO. 15874

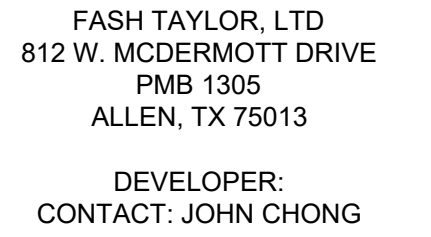
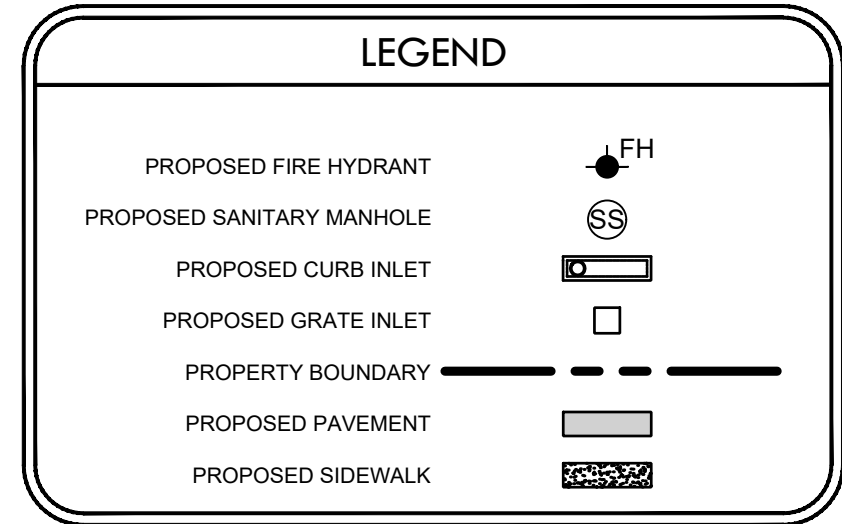
JOB NUMBER: FSH24001

ISSUE DATE:

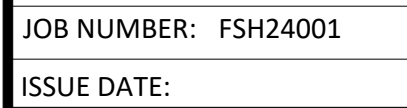
EROSION CONTROL PLAN

SHEET:

C6.0

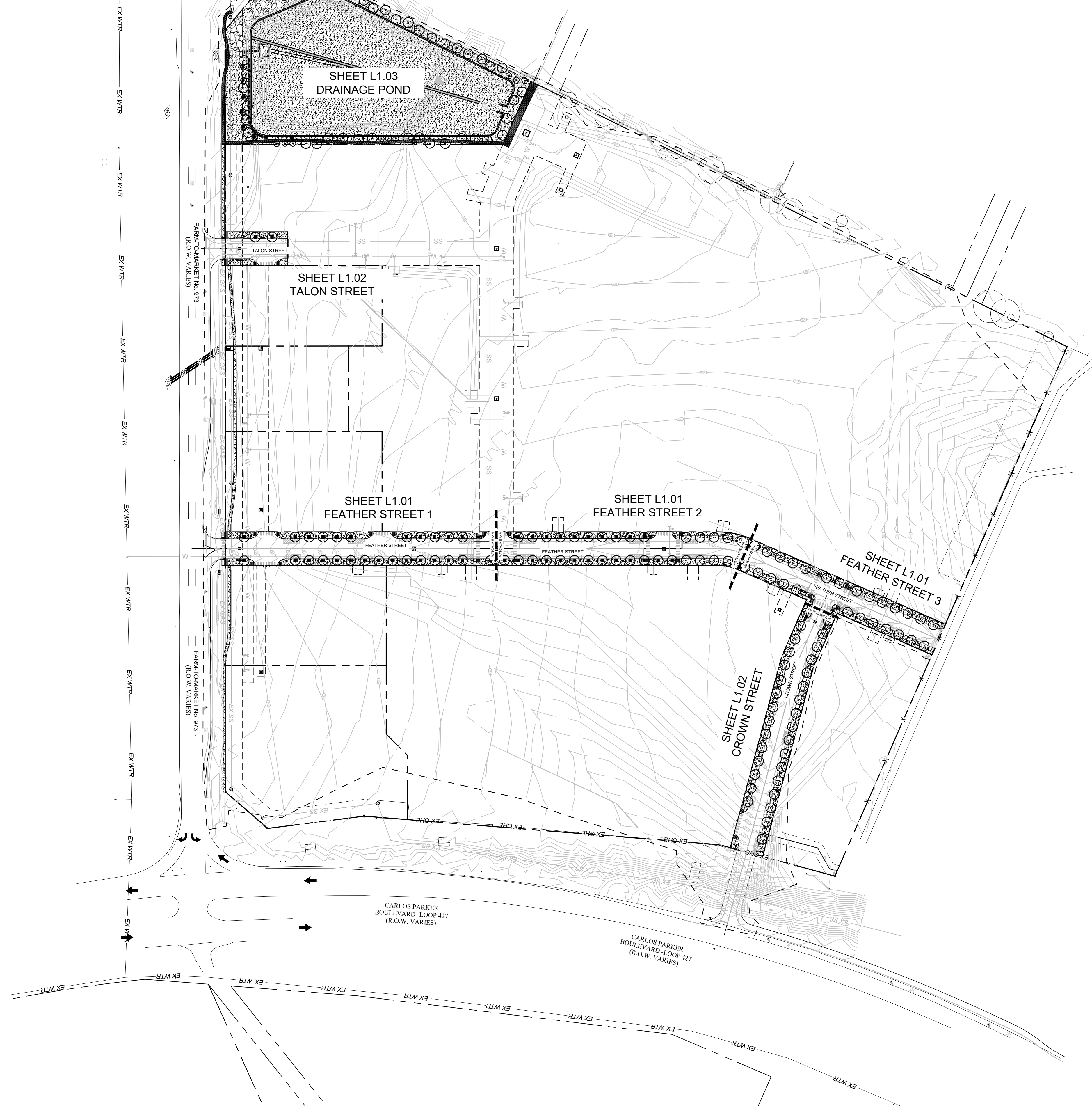


REV:	DATE:	DESCRIPTION:
------	-------	--------------



SHEET:

C7.0



MATERIAL LEGEND

- SHADE TREES 2" CALIPER
TO BE SELECTED FROM THE
CITY OF TAYLOR, TEXAS
APPROVED PLANT LIST
- ORNAMENTAL 2" CALIPER
TO BE SELECTED FROM THE
CITY OF TAYLOR, TEXAS
APPROVED PLANT LIST
- BERMUDA GRASS SOD
- DECOMPOSED GRANITE
PATH- 6" WIDE
- CONCRETE SIDEWALK
- TREE GRATES / WELLS
- LIGHT POLE

LANDSCAPE PLAN
SCALE 1"=100'-0"



TAYLOR POINT PHASE I

ISSUE:
FOR APPROV
CITY COMME
CITY COMME
CITY COMME
CITY COMME
CITY COMME

DATE:
06.17.2025

SHEET NAME
LANDSCAPE P

SHEET NUM

L1.0



City Council Meeting July 24, 2025 Transmittal Letter

STRATEGIC PILLAR

Economic Vitality

Agenda Item Number: 4.

Agenda Title: Concur with Quarterly Financial Report for June 2025.

Council Action to be Taken: Approve by Consent

Department Submitted: Finance

Staff Contact: Robert Powers, Chief Financial Officer

1. PURPOSE / DESCRIPTION

Article 12, Section 12.3 of the City of Taylor's Charter states in part that the City Manager shall prepare and submit to the City Council a written monthly financial report that is in a form satisfactory with the City Council. This report is intended to satisfy the Charter requirement.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The Council has approved previous quarterly financial reports by consent.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
- Quarterly financial reports provide the Council with a snapshot of each fund along with a summary of the financial activity that occurred during the month. - Updated financial information can assist the Council with their decision-making process.	

4. RECOMMENDATION

The Council to concur with the Quarterly financial report by consent.

5. FUNDING SOURCE

N/A

6. TIMELINE

Immediate Consideration

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. June CC Quarterly Report



**Monthly Finance Report as of :
June 2025**

City of Taylor
400 Porter Street
Taylor, TX 76574

Monthly Financial Report Summary for June 2025

The following provides a brief overview on the preliminary status and/or activity of the major funds or groups of funds as of June 30, 2025.

General Fund:

The General Fund is used to account for all financial transactions not properly includable in other funds. The principal sources of revenues include local property taxes, sales and franchise taxes, licenses and permits, fines and forfeitures, and charges for services. Expenditures include general government, public safety, public works, culture and recreation, and community development.

- Revenues in the General Fund are down by \$12,555,787 or 41% over last fiscal year-to-date.
- The City's portion of the total sales tax collection is \$6,882,336 through June, down by \$11,429,920 or 35% when compared to this same time last year. The payment received in June represents sales that occurred in May. June revenues were lower than the previous year and less than budgeted.

Special Revenue Funds:

The City accounts for resources restricted to, or designated for, specific purposes in special revenue funds.

- The TIF #1 Fund receives the annual transfer from the City and the County for the captured taxes collected in the district in April or May of each year. The revenue reported for June is interest earned. The expenditures budgeted for this fiscal year are related to the debt service payments, grants, administrative expenses, downtown master planning and landscape maintenance.
- Hotel Occupancy Tax collections from the lodging providers are recorded monthly, but the 380 Agreement payment is distributed quarterly. The timing of the 380 Agreement payment can skew the monthly report and result in the fund being reflected in a more positive position than is actually the case.
- Hotel Occupancy Tax of \$32,508 was collected in June.
- Main Street revenues reported during the year are from sales and other fund-raising activities. Expenditures are for rental assistance, advertising, city sponsored events and façade grants.
- Municipal Court Special Revenues are budgeted at \$17,850 and current revenues total 125% of budget. Expenditures from this fund are for security work and technology at the Municipal Court.

- Library Donation Fund reflects revenues generated from interest income and donations, as well as a grant from St. David's Foundation.
- Transportation User Fee (TUF) Fund – User fees collected in June are reported at \$82,209. Expenditures are associated with wage and benefit costs, engineering costs, equipment costs and the cost of materials for street maintenance.
- Municipal Drainage Utility System (MDUS) Fund – Drainage fees collected in June are reported at \$59,789. Expenditures are related to wage and benefit costs, engineering costs, and equipment costs.

Enterprise Funds:

The City maintains several Enterprise funds, which are used to account for operations that are more reflective of business-type activities. All activities associated with providing such services are accounted for in these funds. Enterprise funds are primarily funded by user charges and fees.

Sanitation Fund

- Revenues from franchise fees and user charges for services are reported at \$185,554. The City contracts its solid waste collection service and expenditure represents the payment to the City's solid waste provider. Fiscal year-to-date cost for solid waste collection services is \$1,675,235.

Utility Fund

- Revenues through June totaled \$11,516,183, which includes \$11,015,174 in charges for service. Expenditures fiscal year-to-date total \$11,802,006 compared to \$10,645,019 a year ago. Year-to-year comparisons in the Utility Fund reflect differences in billing and usage, and such differences can be caused by several factors that can vary throughout the year. This should be kept in mind when comparing individual time periods.

Airport Fund

- Revenues consist of airport hangar rental, sale of fuel and interest income. Hangar rental is reported at \$240,011 and fuel sales are \$108,869 in revenue collected through June 2025.

Cemetery Fund

- Revenues are reported at \$221,975. Revenues are dependent on the number of lots sold and graves dug, and these sources can be variable.
- Expenditures of \$235,800 represent 91% of budgeted amounts.

Other Funds:

- Roadway Impact Fund – There was \$578,085 in revenue collected through June. There are no budgeted expenditures in this fund for FY 2025.
- Utility Impact Fund – The Utility Impact Fee Fund has been separated into a Water Impact Fee Fund and a Sewer Impact Fee Fund to better track the receipt and expenditures for the purpose of the fees paid.
 - Water Impact Fee - There was \$30,267 in revenue collected in June.
 - Sewer Impact Fee – There was \$36,399 in revenues collected in June.

Internal Service Funds:

Internal Service Funds are an accounting device used to accumulate and allocate costs internally among the City's various functions. The City uses internal service funds to account for the maintenance and purchase of equipment.

- The Fleet Operating Fund charges rental fees and replacement fees to the various City departments and these fees are used to off-set the expenditures for repairs and maintenance to the City's vehicles. This same concept is applied to the Fleet Replacement Fund for the purpose of purchasing vehicles.
- Expenditures in the Fleet Operating Fund are operating as anticipated.
- The Fleet Replacement Fund reflects expenditures that includes capital lease payments for purchases are made either monthly, quarterly or annually throughout the year. Expenditures also reflect cash purchases for equipment and vehicles made on behalf of the other funds.

Quarterly Investment Report

- The Monthly Investment Report from our investment consultant covers the period of April 1 – June 30. This report reflects the coordinated efforts of City staff and Meeder (Patterson & Associates) to manage the City funds that are not immediately needed for operational purposes. The report shows the average yield obtained on the City's funds was 4.41% during the reporting period. The portfolio remains heavily invested in our liquid, pooled accounts and other short-term investments that are advantageous with the current inverted yield curve. We continue to monitor the interest rate environment and will adjust the portfolio's weighted average maturity as needed.

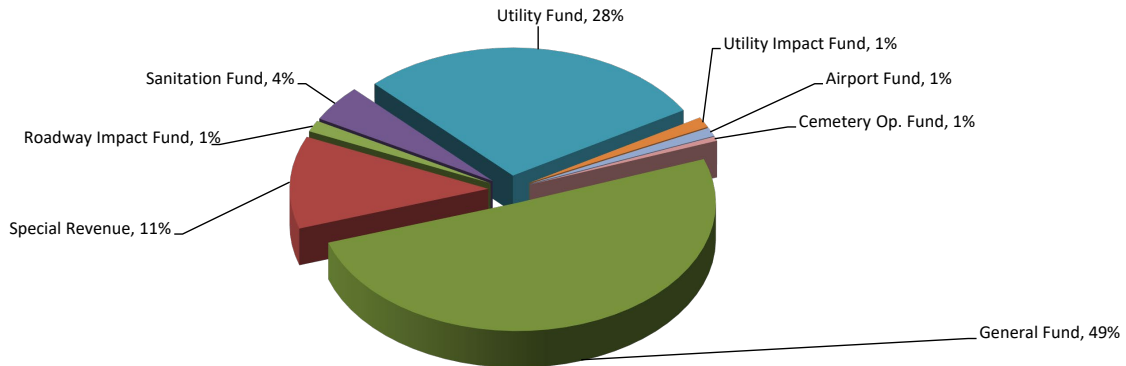
Attachment A

Financial Summary

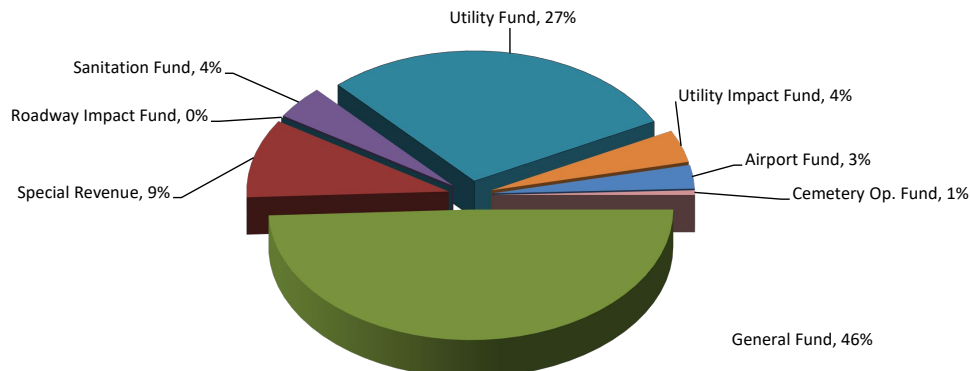
Summary Revenue/Expenditures
Preliminary Year-to-Date as of June 30, 2025

	Revenue			Expenditures			Surplus/Deficit
	Annual Budget	Actual Y-T-D	% of Budget	Annual Budget	Actual Y-T-D	% of Budget	
General Fund	\$ 32,006,622	\$ 20,249,448	63%	\$ 32,355,094	\$ 19,900,588	62%	348,860
Special Revenue Funds							
- Tax Increment Fund (TIF) #2	\$ 2,235,000	\$ 2,462,359	110%	\$ 2,208,000	\$ 2,342,533	106%	119,825
- Tax Increment Fund (TIF) #1	945,000	\$ 642,627	68%	270,319	\$ 475,874	176%	166,752
- Hotel/Motel Tax	350,000	\$ 268,453	77%	297,400	\$ 194,616	65%	73,836
- Main St. Revenue	94,100	\$ 37,460	40%	94,100	\$ 60,326	64%	(22,866)
- Municipal Court Sec/Tech	17,850	\$ 23,706	133%	29,642	\$ 10,619	36%	13,088
- Library Grants/Donations	5,000	\$ 27,045	541%	-	\$ 7,938	0%	19,107
- Transportation Fund (TUF)	876,000	\$ 704,879	80%	867,872	\$ 526,888	61%	177,991
- MDUS	663,500	\$ 512,696	77%	578,530	\$ 329,240	57%	183,455
Special Rev Funds Total	\$ 5,186,450	\$ 4,679,224	90%	\$ 4,345,863	\$ 3,948,035	91%	731,188
Enterprise Funds							
- Sanitation Fund	\$ 2,505,000	\$ 1,852,324	74%	\$ 2,241,700	\$ 1,675,235	75%	177,089
- Utility Fund	17,673,000	\$ 11,516,183	65%	17,570,330	\$ 11,802,006	67%	(285,823)
- Airport Fund	687,100	\$ 440,810	64%	673,704	\$ 1,182,106	175%	(741,295)
- Cemetery Op. Fund	328,500	\$ 221,975	68%	328,509	\$ 235,800	72%	(13,825)
Roadway Impact Fund	\$ 80,000	\$ 578,085	723%	\$ -	\$ -	0%	578,085
Water Impact Fund	\$ 250,000	\$ 531,363	213%	\$ 300,000	\$ 1,631,017	544%	(1,099,654)
Sewer Impact Fund	\$ 175,000	\$ 2,180,781		\$ -	\$ -	0%	2,180,781
Fleet Service Operating Fund	\$ 1,127,959	\$ 895,876	79%	\$ 998,537	\$ 788,686	79%	107,191
Fleet Replacement Fund	\$ 4,118,436	\$ 728,395	18%	\$ 4,118,436	\$ 2,060,370	50%	(1,331,975)
Total	\$ 64,138,067	\$ 41,693,683	65%	\$ 62,932,173	\$ 43,223,844	69%	(1,530,161)

Total Revenue Summary (\$41,593,683)



Total Expenditure Summary (\$43,223,844)



Attachment B

Financial Statements by Fund

General Fund

Tax Increment Financing Funds

Hotel Occupancy Tax Fund

Main Street Fund

Municipal Court Special Fee Fund

Library Grant/Donations Fund

Roadway Impact Fee Fund

Transportation User Fee Fund

Municipal Drainage Utility System Fund

Sanitation Fund

Public Utilities Fund

Water Impact Fee Fund

Sewer Impact Fee Fund

Airport Fund

Cemetery Operating Fund

Fleet Services Operating Fund

Fleet Replacement Fund

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

100-GENERAL FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		25,657,000.00	1,056,947.47	13,990,904.85	54.53	0.00	11,666,095.15
320-PERMITS AND LICENSES		1,698,850.00	71,391.10	1,471,646.17	86.63	0.00	227,203.83
330-INTERGOVERNMENTAL REV		397,600.00	(162,214.00)	371,539.02	93.45	0.00	26,060.98
340-CHARGES FOR SERVICES		760,050.00	184,048.50	590,979.41	77.76	0.00	169,070.59
410-FINES AND FORFEITURES		176,500.00	27,852.36	218,404.76	123.74	0.00	(41,904.76)
420-ASSESSMENTS		8,500.00	222,000.00	225,927.46	657.97	0.00	(217,427.46)
430-USE OF MONEY AND PROP		690,000.00	37,733.87	1,268,696.77	183.87	0.00	(578,696.77)
440-DONATIONS FROM PRIVAT		158,000.00	0.00	161,342.04	102.12	0.00	(3,342.04)
450-INTERFUND OPERATING T		2,460,122.00	31,620.42	1,944,259.00	79.03	0.00	515,863.00
460-PROCEEDS GEN FIXED AS		0.00	0.00	5,748.90	0.00	0.00	(5,748.90)
470-PROCEEDS GEN LONG TER		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		32,006,622.00	1,469,379.72	20,249,448.38	63.27	0.00	11,757,173.62
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
500-CITY COUNCIL		398,284.00	48,079.23	264,368.69	94.41	111,664.62	22,250.69
501-CITY MANAGER'S OFFICE		1,020,167.00	102,351.76	795,922.11	78.02	0.00	224,244.89
503-PUBLIC INFORMATION		344,517.00	37,701.64	246,486.29	71.55	0.00	98,030.71
504-HUMAN RESOURCES		478,595.00	43,522.65	344,557.20	73.97	9,450.00	124,587.80
505-CITY CLERK		213,823.00	15,410.22	147,234.19	68.86	0.00	66,588.81
512-FINANCIAL SERVICES		1,081,943.00	90,722.67	752,932.67	72.83	35,026.50	293,983.83
516-MUNICIPAL COURT		408,574.00	22,355.35	254,400.37	68.08	23,765.90	130,407.73
522-DEVELOPMENT SERVICES		2,217,585.00	182,554.11	1,469,417.17	75.89	213,571.71	534,596.12
524-MAIN STREET PROGRAM		221,529.00	18,362.95	181,073.85	90.16	18,666.67	21,788.48
527-MOODY MUSEUM		20,725.00	729.23	8,993.91	43.40	0.00	11,731.09
532-PUBLIC LIBRARY		767,363.00	54,848.87	563,486.19	75.36	14,767.11	189,109.70
542-FIRE DEPARTMENT		4,536,734.00	348,636.21	3,358,449.07	73.66	(16,829.29)	1,195,114.22
552-POLICE DEPARTMENT		5,783,367.00	426,521.48	4,267,544.74	74.53	42,559.23	1,473,263.03
558-ANIMAL CONTROL		528,912.00	55,796.08	391,478.89	84.40	54,946.75	82,486.36
563-STREETS & GROUNDS		3,015,511.82	176,557.48	2,073,040.28	74.78	182,016.35	760,455.19
565-PARKS & RECREATION		1,641,315.00	125,402.10	1,857,763.67	116.83	59,716.54	(276,165.21)
566-BUILDING MAINTENANCE		686,906.00	56,257.10	925,444.10	158.00	159,849.92	(398,388.02)
573-ENGINEERING		900,000.00	(191,153.50)	1,000,190.43	144.14	297,042.90	(397,233.33)
575-INFORMATION TECHNOLOG		256,936.00	21,197.18	187,663.72	96.93	61,392.04	7,880.24
592-NON-DEPARTMENTAL		<u>7,837,860.00</u>	<u>73,209.95</u>	<u>810,140.81</u>	<u>24.21</u>	<u>1,087,435.48</u>	<u>5,940,283.71</u>
*** TOTAL EXPENDITURES ***		32,360,646.82	1,709,062.76	19,900,588.35	68.77	2,355,042.43	10,105,016.04
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		(354,024.82)	(239,683.04)	348,860.03	566.68	(2,355,042.43)	1,652,157.58
		=====	=====	=====	=====	=====	=====

118-TIF NO.2 (SAMSUNG)
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		2,235,000.00	0.00	2,418,164.86	108.20	0.00	(183,164.86)
430-USE OF MONEY AND PROP		<u>0.00</u>	<u>10,993.59</u>	<u>44,193.77</u>	<u>0.00</u>	<u>0.00</u>	<u>(44,193.77)</u>
*** TOTAL REVENUES ***		2,235,000.00	10,993.59	2,462,358.63	110.17	0.00	(227,358.63)
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
520-TIF NO. 2 ADMINISTRAT		<u>2,208,000.00</u>	<u>2,321,533.35</u>	<u>2,342,533.35</u>	<u>106.09</u>	<u>0.00</u>	<u>(134,533.35)</u>
*** TOTAL EXPENDITURES ***		2,208,000.00	2,321,533.35	2,342,533.35	106.09	0.00	(134,533.35)
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		27,000.00	(2,310,539.76)	119,825.28	443.80	0.00	(92,825.28)
		=====	=====	=====	=====	=====	=====

119-TIF NO.1 (DOWNTOWN)
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		585,000.00	0.00	619,031.78	105.82	0.00	(34,031.78)
330-INTERGOVERNMENTAL REV		350,000.00	0.00	0.00	0.00	0.00	350,000.00
430-USE OF MONEY AND PROP		10,000.00	4,211.57	23,594.74	235.95	0.00	(13,594.74)
450-INTERFUND OPERATING T		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		945,000.00	4,211.57	642,626.52	68.00	0.00	302,373.48
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
520-TIF NO. 1 ADMINISTRAT		<u>831,372.00</u>	<u>20,000.00</u>	<u>475,874.23</u>	<u>69.28</u>	<u>100,083.00</u>	<u>255,414.77</u>
*** TOTAL EXPENDITURES ***		831,372.00	20,000.00	475,874.23	69.28	100,083.00	255,414.77
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		113,628.00	(15,788.43)	166,752.29	58.67	(100,083.00)	46,958.71
		=====	=====	=====	=====	=====	=====

120-HOTEL/MOTEL FUND

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		350,000.00	32,508.04	266,169.73	76.05	0.00	83,830.27
420-ASSESSMENTS		0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP		<u>0.00</u>	<u>834.88</u>	<u>2,283.04</u>	<u>0.00</u>	<u>0.00</u>	<u>(2,283.04)</u>
*** TOTAL REVENUES ***		350,000.00	33,342.92	268,452.77	76.70	0.00	81,547.23
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
612-HOTEL/MOTEL TAX		<u>297,400.00</u>	<u>0.00</u>	<u>194,616.33</u>	<u>72.22</u>	<u>20,171.39</u>	<u>82,612.28</u>
*** TOTAL EXPENDITURES ***		297,400.00	0.00	194,616.33	72.22	20,171.39	82,612.28
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		52,600.00	33,342.92	73,836.44	102.02	(20,171.39)	(1,065.05)
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

123-MAIN STREET REVENUE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
430-	USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
440-	DONATIONS FROM PRIVAT	41,000.00	(576.15)	33,709.65	82.22	0.00	7,290.35
450-	INTERFUND OPERATING T	<u>53,100.00</u>	<u>0.00</u>	<u>3,750.00</u>	<u>7.06</u>	<u>0.00</u>	<u>49,350.00</u>
***	TOTAL REVENUES ***	94,100.00	(576.15)	37,459.65	39.81	0.00	56,640.35
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
615-	MAIN STREET ADMINISTR	<u>94,100.00</u>	<u>496.26</u>	<u>60,325.81</u>	<u>69.38</u>	<u>4,956.42</u>	<u>28,817.77</u>
***	TOTAL EXPENDITURES ***	94,100.00	496.26	60,325.81	69.38	4,956.42	28,817.77
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	0.00	(1,072.41)	(22,866.16)	0.00	(4,956.42)	27,822.58
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

125-MUNICIPAL CRT SPECIAL FEE
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
410-FINES AND FORFEITURES		17,850.00	2,919.62	22,302.59	124.94	0.00	(4,452.59)
430-USE OF MONEY AND PROP		0.00	471.89	1,403.73	0.00	0.00	(1,403.73)
450-INTERFUND OPERATING T		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		17,850.00	3,391.51	23,706.32	132.81	0.00	(5,856.32)
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
625-COURT BLDG SECURITY		9,642.00	789.76	2,336.41	24.23	0.00	7,305.59
626-COURT TECHNOLOGY		20,000.00	0.00	8,282.40	53.39	2,396.00	9,321.60
627-JUDICIAL EFFICIENCY		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***		29,642.00	789.76	10,618.81	43.91	2,396.00	16,627.19
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		(11,792.00)	2,601.75	13,087.51	90.67-	(2,396.00)	(22,483.51)
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

129-LIBRARY GRANTS/DONATIONS
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-INTERGOVERNMENTAL REV		0.00	1,800.00	14,300.00	0.00	0.00	(14,300.00)
430-USE OF MONEY AND PROP		5,000.00	1,405.79	11,423.49	228.47	0.00	(6,423.49)
440-DONATIONS FROM PRIVAT		<u>0.00</u>	<u>1,082.76</u>	<u>1,321.44</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,321.44)</u>
*** TOTAL REVENUES ***		5,000.00	4,288.55	27,044.93	540.90	0.00	(22,044.93)
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
624-LIBRARY		<u>0.00</u>	<u>719.54</u>	<u>7,938.17</u>	<u>0.00</u>	<u>0.00</u>	<u>(7,938.17)</u>
*** TOTAL EXPENDITURES ***		0.00	719.54	7,938.17	0.00	0.00	(7,938.17)
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		5,000.00	3,569.01	19,106.76	382.14	0.00	(14,106.76)
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2025

200-ROADWAY IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
420-ASSESSMENTS		80,000.00	33,111.10	562,299.74	702.87	0.00	(482,299.74)
430-USE OF MONEY AND PROP		<u>0.00</u>	<u>5,408.56</u>	<u>15,784.79</u>	<u>0.00</u>	<u>0.00</u>	<u>(15,784.79)</u>
*** TOTAL REVENUES ***		80,000.00	38,519.66	578,084.53	722.61	0.00	(498,084.53)
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
631-ROADWAY IMPACT FEE		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***		0.00	0.00	0.00	0.00	0.00	0.00
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		80,000.00	38,519.66	578,084.53	722.61	0.00	(498,084.53)
		=====	=====	=====	=====	=====	=====

210-TRANSPORTATION FUND(TUF)

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-	INTERGOVERNMENTAL REV	0.00	0.00	22,245.72	0.00	0.00	(22,245.72)
340-	CHARGES FOR SERVICES	876,000.00	74,679.25	660,711.94	75.42	0.00	215,288.06
430-	USE OF MONEY AND PROP	0.00	7,284.02	21,675.94	0.00	0.00	(21,675.94)
450-	INTERFUND OPERATING T	0.00	245.28	245.28	0.00	0.00	(245.28)
470-	PROCEEDS GEN LONG TER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
***	TOTAL REVENUES ***	876,000.00	82,208.55	704,878.88	80.47	0.00	171,121.12
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
632-	TRANSPORTATION	<u>867,872.00</u>	<u>38,017.73</u>	<u>526,888.28</u>	<u>73.32</u>	<u>109,467.48</u>	<u>231,516.24</u>
***	TOTAL EXPENDITURES ***	867,872.00	38,017.73	526,888.28	73.32	109,467.48	231,516.24
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	8,128.00	44,190.82	177,990.60	843.05	(109,467.48)	(60,395.12)
		=====	=====	=====	=====	=====	=====

300-MUNICIPAL DRAINAGE UTILIT

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-INTERGOVERNMENTAL REV		0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES		663,500.00	56,582.40	503,306.64	75.86	0.00	160,193.36
430-USE OF MONEY AND PROP		0.00	3,206.42	9,389.23	0.00	0.00	(9,389.23)
460-PROCEEDS GEN FIXED AS		0.00	0.00	0.00	0.00	0.00	0.00
470-PROCEEDS GEN LONG TER		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		663,500.00	59,788.82	512,695.87	77.27	0.00	150,804.13
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
750-MUNICIPAL DRAINAGE		<u>578,530.00</u>	<u>41,946.52</u>	<u>329,240.43</u>	<u>56.91</u>	<u>0.00</u>	<u>249,289.57</u>
*** TOTAL EXPENDITURES ***		578,530.00	41,946.52	329,240.43	56.91	0.00	249,289.57
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		84,970.00	17,842.30	183,455.44	215.91	0.00	(98,485.44)
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

320-SANITATION FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
310-TAXES		555,000.00	17,004.36	347,400.61	62.59	0.00	207,599.39
340-CHARGES FOR SERVICES		1,950,000.00	164,944.27	1,494,291.29	76.63	0.00	455,708.71
430-USE OF MONEY AND PROP		<u>0.00</u>	<u>3,605.71</u>	<u>10,632.58</u>	<u>0.00</u>	<u>0.00</u>	<u>(10,632.58)</u>
*** TOTAL REVENUES ***		2,505,000.00	185,554.34	1,852,324.48	73.95	0.00	652,675.52
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
721-SANITATION		<u>2,241,700.00</u>	<u>171,365.08</u>	<u>1,675,235.14</u>	<u>74.73</u>	<u>0.00</u>	<u>566,464.86</u>
*** TOTAL EXPENDITURES ***		2,241,700.00	171,365.08	1,675,235.14	74.73	0.00	566,464.86
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		263,300.00	14,189.26	177,089.34	67.26	0.00	86,210.66
		=====	=====	=====	=====	=====	=====

340-PUBLIC UTILITIES FUND

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
320-PERMITS AND LICENSES		500.00	100.00	575.00	115.00	0.00	(75.00)
330-INTERGOVERNMENTAL REV		0.00	166,902.00	166,902.00	0.00	0.00	(166,902.00)
340-CHARGES FOR SERVICES		16,716,000.00	1,260,534.88	11,015,174.45	65.90	0.00	5,700,825.55
420-ASSESSMENTS		797,000.00	(309,596.75)	116,588.83	8.44	(49,317.89)	729,729.06
430-USE OF MONEY AND PROP		156,500.00	34,305.87	210,636.57	134.59	0.00	(54,136.57)
440-DONATIONS FROM PRIVAT		0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T		0.00	0.00	0.00	0.00	0.00	0.00
460-PROCEEDS GEN FIXED AS		3,000.00	698.77	6,306.11	210.20	0.00	(3,306.11)
470-PROCEEDS GEN LONG TER		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		17,673,000.00	1,152,944.77	11,516,182.96	64.88	(49,317.89)	6,206,134.93
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
701-UTILITY BILLING		767,911.00	53,131.82	600,857.34	81.87	27,802.62	139,251.04
706-WASTEWATER TREATMENT		2,236,831.00	70,386.81	1,124,977.81	55.33	112,563.38	999,289.81
708-UTILITY MAINTENANCE		3,327,901.00	148,607.69	2,110,675.63	65.98	85,148.47	1,132,076.90
709-NON-DEPARTMENTAL		<u>11,242,437.00</u>	<u>621,217.78</u>	<u>7,965,495.22</u>	<u>78.25</u>	<u>831,624.62</u>	<u>2,445,317.16</u>
*** TOTAL EXPENDITURES ***		17,575,080.00	893,344.10	11,802,006.00	73.17	1,057,139.09	4,715,934.91
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		97,920.00	259,600.67	(285,823.04)	421.85-	(1,106,456.98)	1,490,200.02
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2025

345-WATER IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
340-CHARGES FOR SERVICES		250,000.00	30,266.96	498,372.50	9.41-	(521,901.50)	273,529.00
420-ASSESSMENTS		0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP		<u>0.00</u>	<u>11,168.02</u>	<u>32,990.27</u>	<u>0.00</u>	<u>0.00</u>	<u>(32,990.27)</u>
*** TOTAL REVENUES ***		250,000.00	41,434.98	531,362.77	3.78	(521,901.50)	240,538.73
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
592-NON-DEPARTMENTAL		<u>300,000.00</u>	<u>0.00</u>	<u>1,631,017.24</u>	<u>544.25</u>	<u>1,726.76</u>	<u>(1,332,744.00)</u>
*** TOTAL EXPENDITURES ***		300,000.00	0.00	1,631,017.24	544.25	1,726.76	(1,332,744.00)
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		(50,000.00)	41,434.98	(1,099,654.47)	246.57	(523,628.26)	1,573,282.73
		=====	=====	=====	=====	=====	=====

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2025

346-SEWER IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
340-CHARGES FOR SERVICES		175,000.00	36,398.55	534,338.45	205.14	(175,337.50)	(184,000.95)
430-USE OF MONEY AND PROP		0.00	7,538.11	22,145.09	0.00	0.00	(22,145.09)
450-INTERFUND OPERATING T		<u>0.00</u>	<u>0.00</u>	<u>1,624,297.24</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,624,297.24)</u>
*** TOTAL REVENUES ***		175,000.00	43,936.66	2,180,780.78	145.97	(175,337.50)	(1,830,443.28)
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
592-NON-DEPARTMENTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***		0.00	0.00	0.00	0.00	0.00	0.00
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		175,000.00	43,936.66	2,180,780.78	145.97	(175,337.50)	(1,830,443.28)
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

350-AIRPORT FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
320	PERMITS AND LICENSES	0.00	0.00	0.00	0.00	0.00	0.00
330	INTERGOVERNMENTAL REV	30,000.00	0.00	19,995.80	66.65	0.00	10,004.20
340	CHARGES FOR SERVICES	652,100.00	41,557.29	370,313.64	56.79	0.00	281,786.36
420	ASSESSMENTS	0.00	0.00	25,652.61	0.00	0.00	(25,652.61)
430	USE OF MONEY AND PROP	5,000.00	2,663.89	24,848.18	496.96	0.00	(19,848.18)
440	DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450	INTERFUND OPERATING T	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
***	TOTAL REVENUES ***	687,100.00	44,221.18	440,810.23	64.16	0.00	246,289.77
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
732	AIRPORT OPERATIONS	<u>673,704.00</u>	<u>83,965.78</u>	<u>1,182,105.70</u>	<u>200.65</u>	<u>169,647.83</u>	<u>(678,049.53)</u>
***	TOTAL EXPENDITURES ***	673,704.00	83,965.78	1,182,105.70	200.65	169,647.83	(678,049.53)
		=====	=====	=====	=====	=====	=====
***	TOTAL PROFIT / (LOSS) ***	13,396.00	(39,744.60)	(741,295.47)	800.11-	(169,647.83)	924,339.30
		=====	=====	=====	=====	=====	=====

370-CEMETERY OPERATING FUND

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-INTERGOVERNMENTAL REV		0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES		200,500.00	6,200.00	132,915.00	66.29	0.00	67,585.00
420-ASSESSMENTS		0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP		3,000.00	827.58	8,024.83	267.49	0.00	(5,024.83)
440-DONATIONS FROM PRIVAT		0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T		30,000.00	0.00	1,925.22	6.42	0.00	28,074.78
460-PROCEEDS GEN FIXED AS		<u>95,000.00</u>	<u>5,490.00</u>	<u>79,110.00</u>	<u>83.27</u>	<u>0.00</u>	<u>15,890.00</u>
*** TOTAL REVENUES ***		328,500.00	12,517.58	221,975.05	67.57	0.00	106,524.95
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
761-CEMETERY OPERATIONS		<u>328,509.00</u>	<u>21,005.56</u>	<u>235,800.35</u>	<u>91.46</u>	<u>64,668.70</u>	<u>28,039.95</u>
*** TOTAL EXPENDITURES ***		328,509.00	21,005.56	235,800.35	91.46	64,668.70	28,039.95
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		(9.00)	(8,487.98)	(13,825.30)	155.56	(64,668.70)	78,485.00
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

382-FLEET SERVICES OPERATING

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
340-CHARGES FOR SERVICES		1,127,959.00	0.00	862,441.50	76.46	0.00	265,517.50
420-ASSESSMENTS		0.00	0.00	27,068.51	0.00	0.00	(27,068.51)
430-USE OF MONEY AND PROP		0.00	1,984.35	6,366.28	0.00	0.00	(6,366.28)
450-INTERFUND OPERATING T		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		1,127,959.00	1,984.35	895,876.29	79.42	0.00	232,082.71
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
517-FLEET SERVICES		<u>999,958.00</u>	<u>80,767.34</u>	<u>788,685.69</u>	<u>78.87</u>	<u>0.00</u>	<u>211,272.31</u>
*** TOTAL EXPENDITURES ***		999,958.00	80,767.34	788,685.69	78.87	0.00	211,272.31
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		128,001.00	(78,782.99)	107,190.60	83.74	0.00	20,810.40
		=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT

AS OF: JUNE 30TH, 2025

384-FLEET REPLACEMENT FUND

FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-INTERGOVERNMENTAL REV		0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES		690,103.00	0.00	517,638.00	75.01	0.00	172,465.00
420-ASSESSMENTS		0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP		0.00	878.22	8,200.52	0.00	0.00	(8,200.52)
450-INTERFUND OPERATING T		1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
460-PROCEEDS GEN FIXED AS		0.00	23,156.25	202,556.25	0.00	0.00	(202,556.25)
470-PROCEEDS GEN LONG TER		<u>2,028,333.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,028,333.00</u>
*** TOTAL REVENUES ***		4,118,436.00	24,034.47	728,394.77	17.69	0.00	3,390,041.23
		=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
518-FLEET REPLACEMENT		<u>4,118,436.00</u>	<u>181,550.33</u>	<u>2,060,369.88</u>	<u>112.29</u>	<u>2,564,347.30</u>	<u>(506,281.18)</u>
*** TOTAL EXPENDITURES ***		4,118,436.00	181,550.33	2,060,369.88	112.29	2,564,347.30	(506,281.18)
		=====	=====	=====	=====	=====	=====
*** TOTAL PROFIT / (LOSS) ***		0.00	(157,515.86)	(1,331,975.11)	0.00	(2,564,347.30)	3,896,322.41
		=====	=====	=====	=====	=====	=====

Attachment C

Check Register

Checks Posted in June 2025

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	AFLAC	AFLAC 2025 INVOICE	1,208.05
		MISCELLANEOUS ELEANOR SOLIS	ELEANOR SOLIS:DEPOSIT REFU	200.00
		JOSH ELLARD	JOSH ELLARD:DEPOSIT REFUND	175.00
		ANGELA RAMON MEJIA	ANGELA RAMON MEJIA:DEP REF	200.00
		JAVIER RODRIGUEZ	JAVIER RODRIGUEZ:DEPOSIT R	45.00
		MCLAIN, KENNETH PARKER DBA: MDSS	City of Taylor M-Budget	7,000.00
		NATIONWIDE RETIREMENT SOLUTIONS	457B DEF COMP PLAN	2,535.00
			457B DEF COMP PLAN ROTH	310.00
			457B DEF COMP PLAN	2,535.00
			457B DEF COMP PLAN ROTH	310.00
		THE PLAYWELL GROUP INC	MEMORIAL BENCH PROGRAM	905.29
		PNC BANK NATIONAL ASSOCIATION	VICTIM SVC MEAL	11.90
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	68,313.14
			MAY 2025 CONTRIBUTIONS	10,698.33
		UNITED WAY FOR GREATER AUSTIN	UNITED WAY CONTRIBUTIONS	5.00
			UNITED WAY CONTRIBUTIONS	5.00
		WEX HEALTH, INC. DBA: WEX	38705 FSA	1,089.74
			38705 FSA-BEN WHITE (TEDC)	166.66
			38705 FSA	1,089.74
		TAYLOR PROFESSIONAL FIREFIGHTER ASSOCI	ACCT #2091015 TAYLOR FF AS	1,102.00
		JACKSON, DON DBA: JACKSON FENCING & WE	MEMORIAL BENCH CONCRETE PA	850.00
		INTERNATIONAL CITY MANAGEMENT ASSOC RE	PLAN ID 307325-CONTRIBUTOR	1,529.69
			PLAN ID 307325-ROTH	565.00
			PLAN ID 307325-CONTRIBUTOR	1,529.69
			PLAN ID 307325-ROTH	565.00
		LIBERTY NATIONAL LIFE INSURANCE	GLOBE LIFE JUNE 2025	461.04
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	27,358.98
			RETIREE DEPENDENT	436.88
			TEDC/CARLSON,HANSON,WHITE	2,291.66
			TERM BUESO	733.80-
		HUMANA INSURANCE COMPANY	CARLSON/WHITE-TEDC	23.46
			HUMANA VISION 2025	344.77
			TERM BRIZELL BUESO	4.79-
			CARLSON/WHITE -TEDC	138.50
			HUMANA DENTAL 2025	2,915.88
			TERM BRIZELL BUESO	23.62-
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	1,384.56
			SYMETRA VOL LIFE/TEDC	<u>34.20</u>
			TOTAL:	137,571.95
CITY COUNCIL	GENERAL FUND	PNC BANK NATIONAL ASSOCIATION	GREG REDDEN NAME TAG	41.96
			GREG REDDEN BUSINESS CARDS	70.98
			WATER/PUNCH COUNCIL RECEIPT	24.00
			TML NEWLY ELECTED ORIENTAT	245.00
			SNACKS FOR COUNCIL	22.88
			COUNCILFOOD	58.47
			ARIOLA/CMER/COBB/GARCIA/RE	100.00
			ANDERSON/GARCIA RECEPTION	40.00
			ANDERSON/GARCIA RECEPTION	34.98
		VERIZON WIRELESS	CELLPHONES	284.92
			MIFI	37.99
		DENTON NAVARRO ROCHA BERNAL & ZECH, P.	COT VS ROBERT MAREK	2,931.00
			K & J KIBODEAUX VS COT	375.00
		WILLIAMSON COUNTY ELECTIONS DEPARTMENT	Joint,General, & Special	6,613.17
		SHEPHERD'S HEART FOOD PANTRY & CO MINI	FY25 Shephard's Heart	20,000.00
		HEJL & SCHROEDER, P.C.	LEGAL SERVICES	10,300.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	41,180.35
CITY MANAGER OFFICE	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	CARLY/SHIRTS	50.98
			ANNUAL PRIME MEMBERSHIP	43.28
		EIGHT20 CONSULTING LLC. DBA: ZACTAX	ZACTAX SUBSCRIPTION 2025	3,000.00
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	GARCIA AGENDA PREP	41.60
			GARCIA AGENDA PREP	42.60
			LABORDE BUSINESS CARDS	57.35
			LABORDE BUSINESS CARDS	49.15
			MEAL	34.96
			MTF W/DRUMMOND	26.83
			TX LOCAL GOVT CODE BOOK	264.00
			100 YR COMM DUCK ORN AND C	87.50
			LABORDE/CARLY/SCOTT	75.00
			COUNCIL RECEPTION FLOWERS	33.98
			ICL STG	0.99
			FLOWERS FOR COMM BRANSON F	113.95
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	8,264.30
		VERIZON WIRELESS	CELL PHONES	118.38
			CITY MANAGER	57.99
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	2,201.40
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	14.37
			HUMANA DENTAL 2025	70.86
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	130.93
			SYMETRA LIFE & AD&D	78.30
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.75
			TOTAL:	14,982.41
PUBLIC INFORMATION	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	PHOTO SCREEN BACKDROP	129.99
			ANNUAL PRIME MEMBERSHIP	43.28
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	MTG W/MAYOR	23.67
			MAY LEAD TAYLOR	319.98
			MTG	10.74
			MTG	4.33
			8X10 PRINT	4.27
			DANIEL S	20.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	2,021.62
		VERIZON WIRELESS	CELL PHONES	78.92
		CHARTER COMMUNICATIONS HOLDINGS, LLC D	CABLE	93.20
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	1,467.60
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	9.58
			HUMANA DENTAL 2025	47.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	46.87
			SYMETRA LIFE & AD&D	28.05
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.75
		COOKSEY COMMUNICATIONS INC.	Strategic Communications	14,700.00
		KINGERY, JERROD	REIMBURSE HOTEL CHARGE	522.79
			TOTAL:	19,695.84
HUMAN RESOURCES	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	ANNUAL PRIME MEMBERSHIP	43.28
		FRONT LINE MOBILE HEALTH, PLLC	PRE-EMP PHYSICAL/AIDAN ROA	1,300.00
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PNC BANK NATIONAL ASSOCIATION	COFFEE FOR LIBRARY DIRECTO	31.12
			LASHON LODGING TMHRA CONF	1,315.64
			CHRIS S CONF LODGING	642.13
			CHRISTINA CONF LODGING	971.31
			LODGING	5.41
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	3,240.18
		VERIZON WIRELESS	CELL PHONES	124.38
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		CANTRELL, RANDY DBA: BULA NETWORK, LLC	LASHON G/ MAY 2025 COACHIN	200.00
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	1,467.60
		HUB INTERNATIONAL TEXAS, INC.	HUB ANNUAL CONSULT	3,150.00
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	14.37
			ADJ CSILVA-GONZO/ADD SPOUS	8.60
			HUMANA DENTAL 2025	70.86
			ADJ CSILVA-GONZO/ADD SPOUS	64.56
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	71.14
			SYMETRA LIFE & AD&D	<u>42.90</u>
			TOTAL:	12,791.44
CITY CLERK	GENERAL FUND	ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	1,564.33
		VERIZON WIRELESS	CELL PHONES	39.46
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.47
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	9.58
			HUMANA DENTAL 2025	47.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	35.32
			SYMETRA LIFE & AD&D	21.15
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	<u>95.74</u>
			TOTAL:	1,840.79
FINANCE	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COMP STUDY PACKETS BOXES	40.00
			ANNUAL PRIME MEMBERSHIP	43.28
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.49
		PNC BANK NATIONAL ASSOCIATION	TXPPA 2025 SPRING CONF	450.00
			RENEWAL FEES-GFOA LINDSAY	190.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	6,106.65
		VERIZON WIRELESS	CELL PHONES	78.92
		WILLIAMSON CENTRAL APPRAISAL DISTRICT	QRTLY TAXING UNITS/FEES	27,295.50
		DAHILL DBA: XEROX BUSINESS SOLUTIONS S	XPHASER 4622	46.95
			XPHASER 4622	46.95
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	2,935.20
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	19.16
			HUMANA DENTAL 2025	94.48
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	130.05
			SYMETRA LIFE & AD&D	78.15
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	<u>95.75</u>
			TOTAL:	37,678.99
MUNICIPAL COURT	GENERAL FUND	BRINKS, INCORPORATED	BRINKS MONTHLY SERVICES	991.38
		PNC BANK NATIONAL ASSOCIATION	TMCEC SHIRT	20.00
			TLO	125.00
			CUTLERY/WATER	20.60
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	1,261.99
		ATMOS ENERGY	NATURAL GAS-109 W 5TH ST	91.03
		VERIZON WIRELESS	CELL PHONES	39.46

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HEJL & SCHROEDER, P.C.	TMC LEGAL SERVICES	2,475.00
		WILSON, LUCAS C. DBA: ATTORNEY AT LAW	Legal Services -Judge	3,412.50
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	1,467.60
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	9.58
			HUMANA DENTAL 2025	47.24
		SYMETRA LIFE INSURANCE COMPANY	TERM DELIA JONES	10.00-
			SYMETRA LTD	27.26
			TERM DELIA JONES	13.09-
			SYMETRA LIFE & AD&D	16.35
			TERM DELIA JONES	7.95-
			TOTAL:	9,973.95
DEVELOPMENT SERVICES	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	KEYBOARD/WIRELESS MOUSE	11.06
			WIPES, PHONE CASES, BINDER	111.74
			ANNUAL PRIME MEMBERSHIP	43.28
		WATKINS, MICHAEL DEAN DBA:	On-Call Projects 2106-00	18,214.56
			On-Call Projects 2106-00	15,277.70
			On-Call Projects 2106-00	17,958.80
			PZ-23-1906 SIMONS TRACT	1,700.00
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	TML CONF HOTEL LODGING	314.14
			TML CONF MEAL	48.73
			ADOBE RUBY L	21.64
			APA MEMBERSHIP SCOTT D	815.00
			DANIEL C CODE E TRAINING	67.35
			IBC BOOKS PERMIT SUPERVISO	551.71
			DAMARIS/RUBY UNIFORM	79.67
			ARIANA UNIFORM	60.64
			COFFEE CREAMER/COFFEE KCUP	60.11
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	7,834.26
		VERIZON WIRELESS	CELL PHONES	341.79
		HUMPHREYS, JAMES BRENT DBA: MALLARD &	1803 LYNN ST/ABATEMENT	200.00
			919 W 4TH ST/ABATEMENT	200.00
			318 BURKETT ST/ABATEMENT	375.00
			304 BURKETT/ABATEMENT	425.00
			1709 TANNER LOOP/ABATEMENT	425.00
			708 MAPLE ST/ABATEMENT	200.00
		EILEEN MERRIT INC. DBA ATS ENGINEERS,	ATS-May 2025 Invoices	95.00
			ATS-May 2025 Invoices	25,310.00
			ATS-May 2025 Invoices	9,312.50
			ATS-May 2025 Invoices	2,135.00
			ATS-May 2025 Invoices	95.00
			PR ADVISORY SUPPORT SERVIC	190.00
		SHARCO TECHNOLOGIES, INC.	DEV SERV/REPAIR AUTO ATTEN	1,200.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	5,870.40
			TERM SCOTT DUNLOP	778.93-
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	38.32
			TERM SCOTT DUNLOP	4.79-
			HUMANA DENTAL 2025	188.96
			TERM SCOTT DUNLOP	23.62-
		SYMETRA LIFE INSURANCE COMPANY	ADD MITCHELL ALVAREZ	49.00
			SYMETRA LTD	178.46
			ADD ALVAREZ & A. RODRIGUEZ	51.14
			SYMETRA LIFE & AD&D	107.25
			ADD MITCHELL ALVAREZ	24.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ADD ARIANA RODRIGUEZ	6.90
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	<u>95.75</u>
			TOTAL:	109,505.48
MAIN STREET PROGRAM	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	TRP MEETING PENS & CLIPS	77.22
			ANNUAL PRIME MEMBERSHIP	43.28
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.50
		PNC BANK NATIONAL ASSOCIATION	BRAZOS TRAIL LUNCH	68.33
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	816.78
		VERIZON WIRELESS	CELL PHONES	28.50
		AFFION PUBLIC	Downtown & Tourism Dir.	9,333.33
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	733.80
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	4.79
			HUMANA DENTAL 2025	23.62
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	17.22
			SYMETRA LIFE & AD&D	10.35
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	<u>95.75</u>
			TOTAL:	11,280.93
CD-MOODY MUSEUM	GENERAL FUND	ADT SECURITY SERVICES INC	MOODY SEC/7/2/2025-8/1/202	5.52
			MOODY SECURITY	205.16
		PNC BANK NATIONAL ASSOCIATION	MOODY INTERNET	80.42
		ATMOS ENERGY	NATURAL GAS-114 W 9TH ST	93.13
		SVATEK, MARCIA E.	MOODY DOCENT JUNE 2025	180.00
			MOODY DOCENT APRIL 2025	<u>165.00</u>
			TOTAL:	729.23
PUBLIC LIBRARY	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	CALCULATOR	60.21
			LIBRARY CASH DRAWER	55.13
			ANNUAL PRIME MEMBERSHIP	43.28
		COX TEXAS NEWSPAPERS, LP DBA:AUSTIN AM	NEWSPAPER SUBSCRIPTION	53.52
		BIBLIONIX LLC	LIBRARY CATALOG AND SOFTW	3,140.00
		DEMCO, INC.	BOOK COVERING SUPPLIES	286.39
		INGRAM BOOK COMPANY	Adult Books FY 24/25	252.37
			Adult Books FY 24/25	193.18
			Childrens Books FY24/25	5.26
			Childrens Books FY24/25	22.81
			Childrens Books FY24/25	37.19
			Childrens Books FY24/25	27.67
		MISCELLANEOUS STEPHANIE HEYL	STEPHANIE HEYL:RETURNED BO	15.00
		BONNIE WARWICK	BONNIE WARWICK:MEMBERSHIP	25.00
		KOETTER FIRE PROTECTION OF AUSTIN, LLC	LIBRARY FIRE MONITORING	99.00
		ODP BUSINESS SOLUTIONS, LLC	BUBBLE MAILERS	33.69
			LABELS, ENVELOPES, CARDSTO	63.71
			COPY PAPER	16.99
		PNC BANK NATIONAL ASSOCIATION	PROGRAM SUPPLIES BOWLS	9.71
			PROGRAM SUPPLIES SHELLS	18.19
			WIPES	51.98
			PROGRAM SUPPLIES	38.09
			MAY 2025 CC CHARGES	0.99
			BUNDLE	9.72
			BUNDLE	11.87
			SUPPLIES	238.68
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	8,323.02
		ATMOS ENERGY	NATURAL GAS-801 VANCE ST	89.97

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		VERIZON WIRELESS	CELL PHONES	39.46
			LIBRARY GATEWAY	40.00
		CHARTER COMMUNICATIONS HOLDINGS, LLC D	LIBRARY INTERNET MAY&JUNE	328.02
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	5,136.60
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	28.74
			HUMANA DENTAL 2025	165.34
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	109.71
			SYMETRA LIFE & AD&D	<u>66.15</u>
			TOTAL:	19,136.64
FIRE DEPARTMENT	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	ANNUAL PRIME MEMBERSHIP	43.28
		BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	88.48
		CASCO INDUSTRIES INC.	SHIELD	335.00
		FED EX	FD SHIPMENT-VINTAGE VEHICL	89.40
		MY-LOR, INC	LOCKER PLATES	34.14
		PNC BANK NATIONAL ASSOCIATION	FIRE HOSE CONNECTORS FOR P	148.54
			HAZMAT TECH CERT WILLIS	87.17
			INTERM FF CERT WILLIS	87.17
			PART FOR E3	6.99
			ICLD STG	0.99
			MED BOXES	12.74
			ICLD STG	0.99
			ITEMS FOR POLARIS	109.96
			ARMOR ALL	7.99
			HELMET PART	132.22
			FF FOR A DAY LUNCH	65.96
			SHOE CHARMS	990.00
			RANK STRIP CHIEF	25.75
			LAUNDRY DETERGENT	15.94
			KITCHEN SUPPLIES	109.21
			SUPPLIES	26.97
			FOAM BOARD FOR POSTER	2.97
			CAR SEAT CERT DOMINGUEZ	55.00
			OFFICER MTG 5/6/25	35.06
			CLEANING SUPPLIES	31.50
			KITCHEN SUPPLIES	46.45
			HOT SHEILD MASKS	412.25
			FD SMALL IRIDIUM TEL	63.67
			HEADSET REPAIR	205.10
			ICLOUD STG	0.99
			ICLOUD STG	0.99
			CHEIF BAUM	20.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	32,573.17
		ATMOS ENERGY	NATURAL GAS-200 WASHBURN S	126.74
			NATURAL GAS-705 CARLOS PAR	110.98
		VERIZON WIRELESS	FIRE DEPT GATEWAY	80.00
			FD	13.50
			CELL PHONE	223.26
			DATA CARDS	422.43
		CDW LLC DBA: CDW GOVERNMENT	T1 ANTENNA	300.03
		AWARD CENTER	NEW HIRE PATS	81.35
		AT&T U-VERSE	FD INTERNET - STA 2	117.70
		LOPEZ, JOSHUA DBA: MAIN AVENUE PRINTIN	GYM SHORTS	110.00
		TEXAS FIRE APPARATUS LLC	PARTS FOR E3	41.75
		AXCESS FIRE & SAFETY SUPPLY INC	REPAIR GROUND LADDER	150.00
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	19,078.80

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	124.54
			TERM JOHN CUFR	9.58-
			HUMANA DENTAL 2025	590.50
			TERM JOHN CUFR	47.24-
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	606.99
			ADJ/ FIRE	2.71
			SYMETRA LIFE & AD&D	363.30
			ADJUST FIRE	1.65
		DINGES PARTNERS GROUP LLC DBA: DINGES	33 Sets of Daily Uniforms	1,779.48
			33 Sets of Daily Uniforms	144.95
			33 Sets of Daily Uniforms	7,797.96
		SANTANA'S APPLIANCES, LLC	REPAIR DRYER AT STAT 1	<u>579.54</u>
			TOTAL:	68,657.38
POLICE DEPARTMENT	GENERAL FUND	AT&T	PD INTERNET	1,652.78
		AMAZON.COM SALES, INC DBA: AMAZON.COM	ANNUAL PRIME MEMBERSHIP	43.28
		TEXAS DEPARTMENT OF INFORMATION RESOUR	DISPATCH CIRCUIT BACKUP- M	413.28
		FED EX	BEST PRACTICES SHIPMENT	94.79
		G T DISTRIBUTORS, INC	OFC JOHNS SS FLEX RS SHIRT	319.16
		PNC BANK NATIONAL ASSOCIATION	OFC ARCE FIREARMS INST COU	380.00
			REFUND PARKING	51.72-
			J. BRANSON FUNERAL PLANT	83.32
			SGT BROWN NPW MEAL	79.01
			SGT SANDERS NPW MEAL	60.54
			DRUG TEST KITS	86.72
			TICKET WRITER PAPER	840.00
			DET MONTOYA CACTX LODGING	443.88
			TONER EXPEDITED SHIPPING	200.94
			EVIDENCE STORAGE CONTAINER	150.00
			ICLOUD STG CLAUDIA	0.99
			PAPER TOWELS	29.54
			SCOTT C APPT	10.27
			ICLD STG FLUCK	0.99
			DET KOCH ALERT RECERT	99.00
			PD	30.00
			PD CELL	41.88
			CAW CONF LODGING PRISCILLA	804.84
		TAYLOR OFFICE PRODUCTS INC	NOTARY STAMPS	105.00
			NOTARY STAMPS	70.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	39,211.65
		TRANSUNION RISK AND ALTERNATIVE DATA S	CID SEARCHES TLO-MAY 2025	75.00
		VERIZON WIRELESS	POLICE DEPARTMENT	42.75
			PD	669.78
			CELL PHONES VOCA COORDIN	37.21
			DATA CARDS	657.89
			MIFI VOCA COORDINATOR	37.99
		SLAPPEY COMMUNICATIONS, LLC DBA: IT VO	FY25 PD Monthly IT	8,225.82
			IT SERVICES CALL RECORD CO	226.00
		SECURITAS TECHNOLOGY CORPORATION	KEYSCAN BOX MAINT JULY 202	63.83
		CHARTER COMMUNICATIONS HOLDINGS, LLC D	BACKUP INTERNET-JUNE 2025	343.45
		KONICA MINOLTA PREMIER FINANCE	C4050i RECORDS COPIER LEAS	170.00
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	28,618.20
			ADD WILFREDO ARCE	1,807.11
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	191.60
			HUMANA DENTAL 2025	992.04
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	831.79

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ADJ /POLICE	2.72
			SYMETRA LIFE & AD&D	488.70
			ADJUST POLICE	1.50
		SCHUYLER ADAMS, ANDREA	COMMUNICATION OFFICER TRAI	217.56
			COMMUNICATION OFFICER TRAI	48.00
		RADIATE HOLDINGS, LP DBA:	INTERNET SERVICE-JUNE 2025	<u>814.56</u>
			TOTAL:	89,763.64
ANIMAL CONTROL	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	ACO/CLEANING CHEMICALS	292.79
			ACO/SHARPIE MARKERS	8.83
			STAPLER, STICKY NOTES, MAR	34.20
			ANNUAL PRIME MEMBERSHIP	43.28
		PNC BANK NATIONAL ASSOCIATION	ACO INTERNET	207.02
			SCRUBS	55.84
			PINE BEDDING FOR CATS	41.94
			CLEANING SUPPLIES	204.05
			SCRUBS	55.84
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	2,947.51
		VERIZON WIRELESS	CELL PHONES	118.38
			ACO GATEWAY	40.00
		KONICA MINOLTA PREMIER FINANCE	ACO COPIER LEASE 6/19-7/18	170.00
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	3,669.00
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	19.16
			HUMANA DENTAL 2025	118.10
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	60.16
			SYMETRA LIFE & AD&D	32.85
		MARATHON STAFFING GROUP, INC.	Kennel Tech for Shelter	1,798.40
		LITTLE VETERINARY SERVICES PLLC	Veterinarian Services	685.00
			Veterinarian Services	1,755.00
			Veterinarian Services	1,275.00
			Veterinarian Services	1,030.00
			Veterinarian Services	1,430.00
			Veterinarian Services	715.00
			Veterinarian Services	790.00
			Veterinarian Services	795.00
			Veterinarian Services	500.00
			Veterinarian Services	660.00
			Veterinarian Services	175.00
			Veterinarian Services	475.00
			Veterinarian Services	790.00
			Veterinarian Services	850.00
			Veterinarian Services	265.00
			Veterinarian Services	560.00
			Veterinarian Services	1,060.00
			Veterinarian Services	200.00
			Veterinarian Services	175.00
			Veterinarian Services	315.00
			Veterinarian Services	625.00
			Veterinarian Services	170.00
			Veterinarian Services	630.00
			Veterinarian Services	658.12
			Veterinarian Services	<u>214.12</u>
			TOTAL:	26,714.59
STREETS & GROUNDS	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COPY PAPER/PAPER CLIP DISP	52.93
			ANNUAL PRIME MEMBERSHIP	43.28

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			SELF INKING COPY STAMP	8.54
		CENTERLINE SUPPLY, INC	(2) 30 MPH SIGNS 18X24	70.20
			(4) YELLOW DELINEATORS/SHE	164.70
			(2) 30X36 45 MPH SIGNS	184.00
			PERMA PATCH-1 PALLET(50)60	810.00
			WEDGES/WYETH, FOURTH ST BL	285.50
		ERGON ASPHALT & EMULSIONS, INC	SS-1 Emulsion Oil	3,201.69
		HEART OF TEXAS LANDSCAPE & IRRIGATION	IRRIG REPAIRS-HWY 79 WELCO	143.00
			LIBRARY IRRIGATION REPAIR	158.00
		WASTE CONNECTIONS LONE STAR, INC.	(1) 40 YD, (2) 20 YD RO	846.87
		KRUSE, KELLY D DBA KRUSE ELECTRIC SER	WELCOME SIGN/BRIDGE LIGHTS	222.90
		MOSS & MOSS INC. #4000	CONCRETE MIX-4TH & WYETH S	6.49
			GRAFFITI REMOVER-THJ BRIDG	26.07
		MARTINEZ, ROBERTO	CDL LEARNERS PERMIT	25.00
		PNC BANK NATIONAL ASSOCIATION	PIZZA COMMUNITY CLEANUP	275.84
			ICLD STG	0.99
			ICL STG	2.99
			2025 TX-4PWA CONF	286.96
			PW WEEK LUNCH ST/GR	139.88
			BOTTLE WATER STS/GR	10.94
			SORT KWIK	13.92
			PLATES/NAPKINS COMM CLEANU	22.14
			POISON IVY/OAK	49.50
			COKES/WATER COMMUNITY CLEA	140.30
			MAY 2025 CC CHARGES	0.99
		TEXAS DEPARTMENT OF AGRICULTURE	R. MARTINEZ HERBICIDE RENE	75.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	11,337.99
		TRACTOR SUPPLY COMPANY	BACKPACK ROUNDUP SPRAYER	105.98
		ATMOS ENERGY	1424 N MAIN-NATURAL GAS	97.33
		VERIZON WIRELESS	CELL PHONES	276.22
			GATEWAY ROUTER	40.00
			GATEWAY SIGN	37.99
		WILLIAMSON COUNTY GRAIN	GENERIC ROUND UP 30 GAL&RE	783.00
		MCCOY'S BUILDING SUPPLY	GRAFFITI REMOVAL	14.83
		HAYDAY, INC. DBA: CTWP	1424 N. MAIN COPIER MAINT	112.30
		CLOSNER EQUIPMENT CO., INC	3 Weeks Rental-Mauldin	7,010.10
			REPAIR MAULDIN 1860 PAVER	1,704.35
		COMMUNITY COFFEE COMPANY LLC	1424 N MAIN ST/COFFEE SERV	96.16
			COFFEE & CREAMER	145.96
		UNIFIRST HOLDINGS INC	ST,GR/UNIFORM RENTAL	245.42
			ST,GR/UNIFORM RENTAL	245.42
			ST,GR/UNIFORM RENTAL	305.08
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	9,539.40
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	62.27
			TERM MICHAEL GARCIA	9.58-
			HUMANA DENTAL 2025	307.06
			TERM MICHAEL GARCIA	58.98-
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	233.46
			ADD ALCANTARA & ADJ/ CAMPO	11.41
			SYMETRA LIFE & AD&D	132.75
			ADD ALCANTARA & ADJUST CAM	6.75
		CRAWFORD, DELBERT DBA:CHANGING LANES C	CDL- Robert Martinez	4,150.00
		SITEONE LANDSCAPE SUPPLY HOLDING, LLC	24CY GRANITE-TRAILS	928.80
			TOTAL:	45,130.09
PARKS & RECREATION	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	OFFICE KCUPS	33.99

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			JUNETEENTH PARADE DECOR	46.96
			CREDIT LAMINATING POUCHES	42.90-
			LAMINATING POUCHES	42.90
			E-6000 GLUE & SUGAR	26.37
			A-FRAME PROTECTORS	187.96
			7 OZ. WATER CUPS	127.00
			FIELD BASES	861.35
			ANNUAL PRIME MEMBERSHIP	43.28
			CERTIFICATE PAPER HLDR CRE	49.43
			ZIP TIES	79.98
		JIM McNABB INC DBA: ART OFFICE SIGNS	PICKLEBALL RULES SIGNS	380.00
		BETA TECHNOLOGY, INC	FIRE ANT KILLER & WEED-X	530.04
		HEART OF TEXAS LANDSCAPE & IRRIGATION	BACKFLOW TESTING	180.00
			PERCUSSION ZONE 4 REPAIR	140.50
		WASTE CONNECTIONS LONE STAR, INC.	PUTT PUTT ROLL OFF	562.32
		MISCELLANEOUS APRIL GREEN	APRIL GREEN:FITNESS CLASSE	780.00
		WILLIAMS SCOTSMAN, INC. DBA: MOBILE MI	MOBILE MINI LEASE 6/12-7/1	102.00
		MOSS & MOSS INC. #5000	PADLOCKS	59.37
			TANK REPAIR KIT	15.29
			KEYS PVC CEMENT PRIMER EXT	35.95
			PADLOCKS	39.58
			HOSE, HOOKS, & CLEANER	81.30
			PADLOCK & HOOK	21.94
		L AND O SERVICES, LLC DBA: PRISTINE OU	LIQUID CHLORINE	179.80
			LIQUID CHLORINE & ACID	153.87
		PNC BANK NATIONAL ASSOCIATION	BESTY SPORTS TURF MEMBERSH	40.00
			BOLT CUTTERS	23.98
			PRESSURE WASHERS/QUICK CON	61.97
			ICLD STG	0.99
			MOVIE IN THE PARK	510.00
			DEPUTY MTG	30.33
			ICLD STG	0.99
			POOL INTERNET	105.55
			OFFICE WATER	22.44
			STAFF TEAM BLDG EVENTS	21.12
			STAFF TEAM BLDG EVENTS	157.76
			STAFF TEAM BLDG EVENTS	58.33
			SUMMER KICKOFF PARTY	217.85
			BETSY IPHONE STORAGE	0.99
			TYLER B	20.00
		GONZALES, ANDREW SCOTT DBA: 5G SERVICE	UNIFORM SHIRTS	467.64
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	7,916.80
		TRACTOR SUPPLY COMPANY	WEED SPRAYER	599.99
		ATMOS ENERGY	NATURAL GAS-1418 DAVIS ST	95.12
			NATURAL GAS-1418 DAVIS ST	99.64
		VERIZON WIRELESS	CELL PHONES	197.30
			IPAD	20.00
			PARKS GATEWAY	40.00
		WAYNE GING PLUMBING, LLC	TRP/REPLACE RPZ VALVE	750.00
			SKATE PARK/REPAIR BROKEN D	447.00
		MCCOY'S BUILDING SUPPLY	PAINT & SUPPLIES MURPHY CL	112.21
		SOIL EXPRESS, LTD	EcoKid Express-Pneumatic	14,394.50
		ERIC DONNELL JACKSON	TRP REPAIR STORAGE LOCK	104.95
			ROBINSON PARK RESTROOM LOC	202.90
		RYAN SANDERS SPORTS SERVICES, LLC	FIELD STRIPING & FIELD AGE	972.80
		PIONEER MANUFACTURING COMPANY INC.	STRIPING PAINT	835.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		DAHILL DBA: XEROX BUSINESS SOLUTIONS S	TRPSC XEROX SERVICE	38.46
		WHIRLIX DESIGN INC.	REPAIR TRP PLAYGROUND RIDE	1,301.00
		JACKSON, DON DBA: JACKSON FENCING & WE	MOVE BLEACHERS	700.00
		AVAYA FINANCIAL SERVICES	TRPSC PHONE SYSTEM	121.60
		EZROW CLEANING LLC	DICKEY GIVENS JANITORIAL C	282.00
		NORTHWEST CASCADE INC DBA HONEY BUCKET	PORTA POTTY MEMORIAL FIELD	145.00
		JONES, GERALD R.	MONITOR ADULT VOLLEYBALL	400.00
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	6,604.20
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	47.90
			HUMANA DENTAL 2025	236.20
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	163.22
			SYMETRA LIFE & AD&D	98.40
		THE WRIGHT VENTURE COMPANY, LLC	INSPECTION THOR GUARD LIGH	1,565.00
		BOON, SHARON	INSTRUCT FITNESS CLASSES	108.75
		ENGLE, TODD	JUNETEENTH PARADE DJ	250.00
			TOTAL:	45,308.16
BUILDING MAINTENANCE	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	CH PLATES/PLASTIC KNIVES	49.48
			CURB STENCIL (LIBRARY)	45.99
			RETURNED DAMAGED WATER DIS	164.99-
			KITCHEN TRASH BAGS-STRONG	19.51
			ANNUAL PRIME MEMBERSHIP	43.28
		D.A. WARDEN COMPANY, INC.	BLDG MAINT STOCK FILTERS	53.04
		HOME DEPOT CREDIT SERVICES	BLDG MAINT TOOLS/TAPE, COM	67.94
			ACO/REPLACE DOOR KNOB	61.97
		KRUSE, KELLY D DBA KRUSE ELECTRIC SER	MOODY/GFCI REPLACEMENT	32.95
		MOSS & MOSS INC. #6000	CITY HALL/RELEASE CLAMP	3.59
			CITY HALL/REPLACE METAL ST	10.76
			CITY HALL/ROOF FENDER WASH	17.99
			LIBRARY STRIPPING/PAINT, C	101.62
			BLDG MAINT TOOLS/CLAMPS	37.26
			FD#1/FIRE ANT TREATMENT	8.98
		NANCY RUTH BARRON	ACO/DOOR KNOB	114.95
		ODP BUSINESS SOLUTIONS, LLC	PACKING TAPE	11.69
		PNC BANK NATIONAL ASSOCIATION	SEAN BOOTS	216.49
			EMBROIDERY CUSTOMER PROVID	50.00
			HEAT PRESS LOGO JASON F	25.50
			FD#2 MATS	40.46
			FD#1 MATS	48.60
			PD MATS	67.67
			LIBRARY MATS	85.54
			COURT MATS	73.31
			CH MATS	106.46
			WASTEBASKET/TRASHBAGS LADI	17.53
			SNACKS FOR UPCOMING MEETIN	41.02
			NICOLE ICLD STG	0.99
			SHIRTS FOR JASON	31.94
			BLDG MAINT STOCK VINEGAR	7.72
			ICLOUD STG	0.99
		GRANITE MEDIA PARTNERS, INC. DBA: TAYL	PEST BIDS CONTROL SVC PROP	135.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	3,596.20
		ATMOS ENERGY	400 PORTER ST-NATURAL GAS	105.74
		VERIZON WIRELESS	CELL PHONES	197.30
			CELLPHONES	159.75
		VIC'S HEAT & AIR	CH/CLEAN A/C CONDENSER COI	2,540.00
			FD/CLEAN A/C CONDENSER COI	740.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			PARKS PM/FIELDHOUSE/PRESSB	897.50
			PD/CLEAN A/C CONDENSER COI	1,690.00
		WAYNE GING PLUMBING, LLC	ACO/REPAIR LEAKING TOILET	224.00
		MCCOY'S BUILDING SUPPLY	LIBRARY STRIPPING MATERIAL	53.67
			CH ROOF/STRUT CHANNEL & NU	46.57
		EZROW CLEANING LLC	CITY HALL WINDOW CLEANING	71.25
			LIBRARY QTR WINDOW CLEANIN	532.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		UNIFIRST HOLDINGS INC	MATS-UTILITY MAINTENACE	4.04
			MATS-UTILITY MAINTENANCE	4.04
			MATS-1424 N MAIN	16.84
			MATS-UTILITY MAINTENANCE	4.04
			MATS-1424 N MAIN	16.84
			MATS-UTILITY MAINTENANCE	4.04
			1424 N MAIN MATS	16.84
		AMBASSADOR SERVICES, LLC.	JANITORIAL SERVICES	2,582.03
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	2,935.20
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	19.16
			HUMANA DENTAL 2025	94.48
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	82.99
			SYMETRA LIFE & AD&D	49.95
		FIRETROL PROTECTION SYSTEMS, INC.	CH DAMAGED INNER RING/CLAP	1,120.00
		HD SUPPLY, INC.	CAN LINERS-HIGH MIL	31.91
		PERRY OFFICE PRODUCTS, INC. DBA: PERRY	3-PRONG PAPER TOWELS	104.98
			TRASH BAGS/NABC/GLOVES	246.91
			PAPER TOWELS/TOILET PAPER	<u>215.92</u>
			TOTAL:	19,886.88
INFORMATION TECHNOLOGY GENERAL FUND		AT&T	CH INTERNET	1,652.78
		AMAZON.COM SALES, INC DBA: AMAZON.COM	ADAPTERS	40.78
		VERIZON WIRELESS	GATEWAY ROUTER	24.52-
		SLAPPEY COMMUNICATIONS, LLC DBA: IT VO	ANTIVIRUS SOFTWARE P	624.00
			OUTSOURCE IT SVCS	15,004.15
		SHARCO TECHNOLOGIES, INC.	PD DATA TRANSFER CALL RECO	<u>1,200.00</u>
			TOTAL:	18,497.19
NON-DEPARTMENTAL	GENERAL FUND	HEALTH CARE SERVICE CORPORATION	RETIREE COVERAGE	4,402.80
		HUMANA INSURANCE COMPANY	HUMANA VISION RETIREES 202	28.74
			HUMANA DENTAL 2025/RETIREE	<u>70.86</u>
			TOTAL:	4,502.40
TIF NO. 2 ADMINISTRATI	TIF NO.2 (SAMSUNG)	SAMSUNG AUSTIN SEMICONDUCTOR, LLC	Samsung Tax Rebate Year 1	<u>2,321,533.35</u>
			TOTAL:	2,321,533.35
TIF NO. 1 ADMINISTRATI	TIF NO.1 (DOWNTOWN MISCELLANEOUS	THE HOWARD CINEMA LLC	Facade Grant	5,330.00
		THE HOWARD CINEMA LLC	Facade Grant	<u>14,670.00</u>
			TOTAL:	20,000.00
NON-DEPARTMENTAL	MAIN STREET REVENU	PNC BANK NATIONAL ASSOCIATION	PERFORMER FOOD FOR ZEST FE	407.84
			SUPPLIES	<u>168.31</u>
			TOTAL:	576.15
615-MAIN STREET ADMINI	MAIN STREET REVENU	AMAZON.COM SALES, INC DBA: AMAZON.COM	TAYLOR FEST DECORATIONS	82.97
			TAYLOR FEST BUBBLE MACHINE	232.79
		PNC BANK NATIONAL ASSOCIATION	STICKERS FOR SHRED FEST	<u>180.50</u>
			TOTAL:	496.26

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
LIBRARY	LIBRARY GRANTS/DON MISCELLANEOUS	GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
		GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
		GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
		GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	<u>60.00</u>
			TOTAL:	240.00
CAPITAL PROJECTS	GENERAL CAPITAL PR THE C.T. BRANNON CORPORATION		Total Design/Engineering	<u>4,176.00</u>
			TOTAL:	4,176.00
HOME PROGRAM-TDHCA	GENERAL CAPITAL PR RM QUALITY CONSTRUCTION, LLC		110 FRANKLIN RETAINAGE DRA	15,000.00
			1908 W 3RD ST RETAINAGE DR	15,000.00
			415 SAMS RETAINAGE DRAW	15,000.00
			101 FRANKLIN RETAINAGE DRA	12,414.80
		HORNSBY, HANK DBA:	605 E PECAN ST APPRAISAL	<u>1,500.00</u>
			TOTAL:	58,914.80
2021 CLFRF (ARP) FUNDS	GENERAL CAPITAL PR JOE BLAND CONSTRUCTION LLC		Bull Banch Interceptor	<u>143,784.00</u>
			TOTAL:	143,784.00
NON-DEPARTMENTAL	TRANSPORTATION FUN TEXAS MUNICIPAL RETIREMENT SYSTEMS	HEALTH CARE SERVICE CORPORATION	MAY 2025 CONTRIBUTIONS	801.54
		HUMANA INSURANCE COMPANY	BCBS JUNE INV.	383.08
			HUMANA VISION 2025	9.58
			HUMANA DENTAL 2025	68.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	<u>9.30</u>
			TOTAL:	1,271.74
TRANSPORTATION	TRANSPORTATION FUN BRAUNTEX MATERIALS, INC.		HMCL Type D Asphalt	20,069.55
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	1,607.66
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	2,201.40
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	14.37
			HUMANA DENTAL 2025	70.86
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	36.16
			ADD DAVID OLIVENCIA	12.52
			SYMETRA LIFE & AD&D	21.90
			ADD DAVID OLIVENCIA	<u>7.50</u>
			TOTAL:	24,041.92
NON-DEPARTMENTAL	MUNICIPAL DRAINAGE TEXAS MUNICIPAL RETIREMENT SYSTEMS	WEX HEALTH, INC. DBA: WEX	MAY 2025 CONTRIBUTIONS	1,190.03
		HEALTH CARE SERVICE CORPORATION	38705 FSA	11.25
		HUMANA INSURANCE COMPANY	BCBS JUNE INV.	1,208.70
			HUMANA VISION 2025	9.58
			HUMANA DENTAL 2025	<u>68.24</u>
			TOTAL:	2,487.80
MUNICIPAL DRAINAGE	MUNICIPAL DRAINAGE MOSS & MOSS INC. #4000		WATER TANK SPIGOT-DRAINAGE	25.70
			EXCHANGE BUSHING-SPIGOT	0.45-
			MOSQUITO SPRAY-DRAINAGE CR	8.09
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	2,386.88
		SEABREEZE CULVERT	CULVERT PIPE-308 LIZZIE ST	383.40
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	3,669.00
			ADD MIGUEL REYES	778.93
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	19.16
			ADD MIGUEL REYES	4.79
			HUMANA DENTAL 2025	94.48
			ADD MIGUEL REYES	23.62
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	54.31

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ADJ/ DON WILSON	0.44
			SYMETRA LIFE & AD&D	<u>28.80</u>
			TOTAL:	7,477.15
NON-DEPARTMENTAL	SANITATION FUND	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	SALES&USE TAX ENDING 5/30/	<u>16,705.18</u>
			TOTAL:	16,705.18
SANITATION	SANITATION FUND	WASTE CONNECTIONS LONE STAR, INC.	6052 RESIDENTIAL	74,749.08
			6051 RESIDENTIAL RECYCLE	34,914.27
			299 FRONT LOAD	54,204.19
			295 COMMERCIAL TOTERS	<u>7,579.54</u>
			TOTAL:	171,447.08
NON-DEPARTMENTAL	PUBLIC UTILITIES F AFLAC		AFLAC 2025 INVOICE	67.61
	MISCELLANEOUS	MELENDEZ, OSCAR	02-3585-01	86.75
		COOPER, BECKY	02-3592-00	67.57
		AUSTIN VESTORS PROPE	06-0800-09	28.20
		COHEN, JAMIE	06-2635-16	11.51
		SALAZAR, HILLARY	07-0440-12	5.77
		CORONA, GERMAN	07-1258-02	103.21
		JOHNSON, JACOB	07-1350-11	26.69
		ALDERETE, JOEY	08-0820-10	18.75
		LISING, KIM	10-0420-35	74.87
		LISING, KIM	10-0425-30	75.32
		THREADGILL, DEAN	13-0930-07	8.58
		ROADRUNNER RE	13-1715-14	26.42
		SHAFER, REGINA	29-1990-06	7.15
		FAZLY, KHALID	29-2125-06	56.82
		DAVILA, ANGELICA	29-2170-10	5.90
		STELLAR BUILDERS INC	33-0007-00	604.00
		B2Z ENGINEERING, LLC	33-0016-00	661.87
		SHARP CONSTRUCTION L	33-0017-00	764.00
		ASPHALT INC. LONE ST	33-1580-00	188.61
		NATIONWIDE RETIREMENT SOLUTIONS	457B DEF COMP PLAN	120.00
			457B DEF COMP PLAN	120.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	10,740.47
		WEX HEALTH, INC. DBA: WEX	38705 FSA	41.96
			38705 FSA	41.96
		INTERNATIONAL CITY MANAGEMENT ASSOC RE	PLAN ID 307325-CONTRIBUTOR	50.00
			PLAN ID 307325-ROTH	257.80
			PLAN ID 307325-CONTRIBUTOR	50.00
			PLAN ID 307325-ROTH	181.08
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	2,992.68
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	33.53
			HUMANA DENTAL 2025	207.20
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	<u>116.71</u>
			TOTAL:	17,842.99
UTILITY BILLING	PUBLIC UTILITIES F AMAZON.COM SALES, INC DBA: AMAZON.COM		STICKIES, PENS, BATTERIES	115.54
			ANNUAL PRIME MEMBERSHIP	43.28
		BRINKS, INCORPORATED	BRINKS MONTHLY SERVICES	1,792.91
		TYLER TECHNOLOGIES, INC	WEBSITE HOST FEE	50.00
			ERP PRO ANNUAL FEE	270.00
		ODP BUSINESS SOLUTIONS, LLC	COPY PAPER	10.49
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	4,095.58
		VERIZON WIRELESS	CELL PHONES	118.38

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			IPAD	40.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	17.46
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	5,870.40
			ADJ. JOHN SCHMIDT/EMP ONLY	733.80
			TERM JOHN SCHMIDT CHILD CO	1,071.75-
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	38.32
			HUMANA DENTAL 2025	165.34
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	96.74
			ADD JESSICA HUERTA	10.70
			SYMETRA LIFE & AD&D	57.64
			ADD JESSICA HUERTA	<u>5.59</u>
			TOTAL:	12,460.42
WASTEWATER TREATMENT	PUBLIC UTILITIES F	AUSTIN ARMATURE WORKS, LP	AIRPORT LIFT STATION REPAI	930.00
		AMAZON.COM SALES, INC DBA: AMAZON.COM	BULBS	23.98
		COUFAL-PRATER EQUIP LLC DBA UNITED AG	POLE PRUNER & WEED EATER	1,199.98
		WASTE CONNECTIONS LONE STAR, INC.	(3) 20 YD SLUDGE	1,455.15
			(5) 20 YD SLUDGE	2,425.25
		MOSS & MOSS INC. #3000	SILICONE	14.38
		MOSS & MOSS INC. #6000	FLASHING & DRILL	28.33
		NATIONAL INDUSTRIAL & SAFETY SUPPLY LL	QUICK STICKS	699.00
		PNC BANK NATIONAL ASSOCIATION	BOOTS	189.99
			BUCKETS WITH LIDS	15.16
			SUMP PUMP	199.99
			PIPE WRENCH	68.97
			PUMP	199.99
			WATER	94.27
			ALCOHOL/WATER	113.32
			WWTP INTERNET	250.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	5,333.27
		VERIZON WIRELESS	CELL PHONES	118.38
			WWTP INTERNET GATEWAY	40.00
		HD SUPPLY, INC. DBA: USABLUBOOK	STRIKE PELLETS & AMMONIA T	1,900.12
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	4,402.80
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	28.74
			HUMANA DENTAL 2025	141.72
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	101.35
			SYMETRA LIFE & AD&D	<u>61.20</u>
			TOTAL:	20,035.34
UTILITY MAINTENANCE	PUBLIC UTILITIES F	AMAZON.COM SALES, INC DBA: AMAZON.COM	LENS WIPES	8.98
			SPRAY GUN	299.00
			ANNUAL PRIME MEMBERSHIP	43.27
		CITY OF ROUND ROCK	MAY 2025 BACT'S	575.00
		COPELAND QUARRY INC	SANDY LOAM	288.61
		MOSS & MOSS INC. #3000	BACKWOODS	6.29
			MARKING PAINT	0.43
			KNEE PAD	5.39
		PNC BANK NATIONAL ASSOCIATION	UTILITY MAINT INTERNET	86.02
			REFUND CLASS	430.00-
			ADAPTER	13.63
			SURFACE WATER PROD SEAN R	510.00
			RUBBER BOOTS	59.74
			VEST/HAT	57.43
			ISAIAH B RESEDIENCY TRAINI	50.00
			PW WEEK BREAKFAST	180.70

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TRIPLE BALL/ADAPTER	52.24
			ADAPTER	13.63
			ICLD STG	3.98
			ICLD STG	0.99
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	12,113.40
		TECHLINE PIPE, L.P	DOUBLE WYE	367.28
		VERIZON WIRELESS	CELL PHONES	355.14
			IPAD	74.42
			U.M. INTERNET GATEWAY	40.00
		MCCOY'S BUILDING SUPPLY	MARKING SPRAY & FLAGS	59.47
			MOSQUITO REPELLENT	6.39
			MARKING PAINT & FLAGS	46.22
			BRUSHES	29.54
		LUPTON BACKFLOW TESTING & REPAIRS, LLC	1201 N MAIN ST/BACKFLOW TE	136.50
		AUSTIN MAC HAIK FORD LINCOLN LTD DBA:M	HUB #635	346.91
			NUT #635	56.80
		UNIFIRST HOLDINGS INC	UNIFORM RENTAL-UTILITY MAI	222.25
			UTILITY MAINT-UNIFORM RENT	251.82
			UNIFORM RENTAL-UTILITY MAI	301.25
			UNIFORM RENTAL-UTILITY MAI	253.40
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	9,539.40
			ADD PEDRO MULERO	1,557.86
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	71.85
			ADD PEDRO MULERO	9.58
			HUMANA DENTAL 2025	330.68
			ADD PEDRO MULERO	47.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	223.86
			ADJ FRANCISCO/ ADD PRUNEDA	12.03
			SYMETRA LIFE & AD&D	135.30
			ADJUST FRANCISCO/ADD PRUNE	7.20
		PINE BUYER LLC DBA:PINE ENVIRONMENTAL	Hydrant Logger/Adapter	<u>4,030.00</u>
			TOTAL:	32,451.12
NON-DEPARTMENTAL	PUBLIC UTILITIES F	BRAZOS RIVER AUTHORITY	EWC WTP/O&M 30167	316,295.31
		HDR ENGINEERING INC	TO # 58 Airport Sanitary	11,827.88
			TO # 57 Hwy 79 Sanitary	23,595.00
		LONGHORN TITLE COMPANY	115 N. Dolan St-	<u>9,429.18</u>
			TOTAL:	361,147.37
NON-DEPARTMENTAL	AIRPORT FUND	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	688.22
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	<u>9.65</u>
			TOTAL:	697.87
AIRPORT OPERATIONS	AIRPORT FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	ANNUAL PRIME MEMBERSHIP	43.27
		AVFUEL CORP.	100LL Fuel Blanket PO	14,059.47
		BASSCO SERVICES, INC.	AVGAS REFUELER	1,800.00
		PNC BANK NATIONAL ASSOCIATION	INTERNET	123.83
			AIRPORT MANAGER MTG	638.13
			SUPPLIES	243.28
			SUPPLIES	248.27
			MEAL	54.24
			SUPPLIES	93.40
			MEAL	67.12
			AIRPORT SOFTWARE	212.13
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	1,380.42
		VERIZON WIRELESS	CELL PHONES	78.92

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			AIRPORT GATEWAY	40.00
		AVAYA FINANCIAL SERVICES	AIRPORT SECURITY CAMERAS	187.41
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	9.58
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	30.82
			SYMETRA LIFE & AD&D	<u>18.60</u>
			TOTAL:	19,328.89
NON-DEPARTMENTAL	CEMETERY OPERATING	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	708.95
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	45.13
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	9.58
			HUMANA DENTAL 2025	68.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	<u>21.45</u>
			TOTAL:	853.35
CEMETERY OPERATIONS	CEMETERY OPERATING	ADT SECURITY SERVICES INC	1101 E. 4TH ST SEC 7/1-9/3	268.44
		AMAZON.COM SALES, INC DBA: AMAZON.COM	M. COOK-PHONE CASE	9.99
			ANNUAL PRIME MEMBERSHIP	43.27
		PNC BANK NATIONAL ASSOCIATION	CEMETERY INTERNET	90.00
			WATERS/HYDRATION PACKS	56.00
			CEMETERY SOFTWARE/LICENSE	299.00
		GRANITE MEDIA PARTNERS, INC. DBA: TAYL	BIDS FOR GRAVE DIGGING SER	130.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	1,421.97
		VERIZON WIRELESS	CELL PHONES	39.46
			CEMETERY IPAD	20.00
			CEMETERY INTERNET GATEWAY	40.00
		KNIPPA, DANIEL	FY25 Grave digging Srvcs	2,600.00
			FY25 Grave digging Srvcs	1,600.00
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	1,467.60
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	9.58
			HUMANA DENTAL 2025	47.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	31.06
			SYMETRA LIFE & AD&D	<u>18.75</u>
			TOTAL:	8,192.36
NON-DEPARTMENTAL	FLEET SERVICES OPE	AFLAC	AFLAC 2025 INVOICE	48.62
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	1,072.64
		WEX HEALTH, INC. DBA: WEX	38705 FSA	4.42
			38705 FSA	4.42
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	383.08
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	<u>2.80</u>
			TOTAL:	1,515.98
FLEET SERVICES	FLEET SERVICES OPE	ARNOLD OIL COMPANY OF AUSTIN, LP DBA A	PD STOCK OIL/SOLVENT	116.84
			STOCK OIL/SOLVENT	109.84
			WWTP PREMIX	180.00
			WWTP PURUS DEF	9.99
			#504 OIL FILTER	7.12
			FLEET SILICONE	29.21
			E11 BATTERY	473.10
			#95 FILTER	6.53
			STOCK FILTER	6.53
			#640 LIGHT	3.36
			#344 OIL/FILTER	109.06
			STOCK OIL/FILTER	111.52
			#344 OIL	116.00
		AMAZON.COM SALES, INC DBA: AMAZON.COM	#711 OIL/FILTER	31.45

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			#544 LED BEACON	133.31
			FLEET MISC PLATE HOLDER	23.70
			ANNUAL PRIME MEMBERSHIP	43.27
			PD UNITS SEAT REPAIR FABRI	39.95
		GRAINGER, W. W. INC.	#578 LIGHT	36.07
		HENNA CHEVROLET INC	#309 STRUT	53.68
			#344 ENGINE	2,447.08
			#344 PUMP	140.47
			#344 MISC SEAL/GASKETS	96.07
			CREDIT #344 INJECTOR/PIPE	744.68
		O'REILLY AUTOMOTIVE, INC.	#624 TIRE SENSORS	143.45
		INTERSTATE BATT. N AUSTIN	#341 BATTERY	291.94
			#C2 BATTERY	145.97
			STOCK BATTERY	33.65
		MOSS & MOSS INC. #8000	E3 MISC PART/BAR	14.39
			SHOP SUPPLIES/ADAPTER, BUS	15.58
		PNC BANK NATIONAL ASSOCIATION	#504 WASH	35.00
			#579 WASH	35.00
			FD CHAINSAW PARTS	44.95
			#565 2014 DURASTAR	243.00
			SVC PROGRAMMING #628	47.97
			#736 OIL/FILTER	94.66
			#737 OIL/FILTER	94.66
			#623 OIL/FILTER	460.76
			FLEET MISC SUPPLIES	83.72
		DOGGETT FREIGHTLINER OF SOUTH TEXAS	E2 REPAIRS	7,733.55
			TND4 SWITCH	131.10
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2025 CONTRIBUTIONS	2,151.44
		VERIZON WIRELESS	CELLPHONES	118.38
		DANIEL SCHNOOR TOOL CO	SHOP SOFTWARE ZEUS PLAN	1,741.00
		SIDDONS MARTIN EMERGENCY GROUP LLC	Q1 REPLACE WATER PUMP	1,240.05
			E11 SPRING	125.50
		SOUTHERN TIRE MART	#568 (QTY 4 TIRES)	1,842.56
			#621 TIRE	444.33
		T&W TIRE LLC	T1 TIRE REPAIR	236.65
		UNIFIRST HOLDINGS INC	FLEET/UNIFORM RENTAL	34.63
			FLEET/UNIFORM RENTAL	34.63
			FLEET/UNIFORM RENTAL	35.98
		HEALTH CARE SERVICE CORPORATION	BCBS JUNE INV.	2,935.20
		HUMANA INSURANCE COMPANY	HUMANA VISION 2025	19.16
			HUMANA DENTAL 2025	70.86
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	49.45
			SYMETRA LIFE & AD&D	29.70
		NATIONAL ASSOCIATION OF FLEET ADMINIST	J. PERRY/NAFA MEMBER DUES	549.00
		VERIZON COMMUNICATIONS INC.	GPS TRACKING SYSTEM	999.50
			TOTAL:	25,886.84
FLEET REPLACEMENT	FLEET REPLACEMENT	ARNOLD OIL COMPANY OF AUSTIN, LP DBA A	#640 LED MINIBAR NEW VEH	347.74
			STOCK MINIBAR DUALLY	347.74
		JIM McNABB INC DBA: ART OFFICE SIGNS	#103 NEW VEH VINYL DECALS	95.00
		GRAINGER, W. W. INC.	#590/#640/#636 NEW VEH EQU	203.54
		DOGGETT FREIGHTLINER OF SOUTH TEXAS	#544 REPLACEMENT	139,108.52
		KEYSTONE AUTOMOTIVE OPERATIONS, INC.	NEW VEH GRILLE/TOOL BOX	1,810.49
		SILSBEE FORD, INC	#618 REPLACEMENT	38,832.50
			TOTAL:	180,745.53

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
DEVELOPMENT SERVS	SAMSUNG DRRA ESCRO PNC BANK NATIONAL ASSOCIATION		SAS	<u>30.00</u>
			TOTAL:	30.00
2023A BOND	2023A BOND	WATKINS, MICHAEL DEAN DBA:	PZ23-0000 Proj #2106-20	2,357.00
			PZ23-0000 Proj #2106-20	<u>3,272.50</u>
			TOTAL:	5,629.50
2024 BOND PARKS	2024 TAX SUPPORTED RABA KISTNER, INC.		TRP GeoTechnical Eng.	<u>6,800.00</u>
			TOTAL:	6,800.00
510-GENERAL CIP	CO SERIES 2025	LONGHORN TITLE COMPANY	Earnest Money	<u>25,000.00</u>
			TOTAL:	25,000.00
2022 UTILITY REV BOND	2022 UTILITY BOND	AUSTIN SURVEY COMPANY LLC DBA: INLAND	Bull Branch Sewer Imp.	<u>837.50</u>
			TOTAL:	837.50

===== FUND TOTALS =====

100	GENERAL FUND	734,828.33
118	TIF NO.2 (SAMSUNG)	2,321,533.35
119	TIF NO.1 (DOWNTOWN)	20,000.00
123	MAIN STREET REVENUE FUND	1,072.41
129	LIBRARY GRANTS/DONATIONS	240.00
162	GENERAL CAPITAL PROJECTS	206,874.80
210	TRANSPORTATION FUND(TUF)	25,313.66
300	MUNICIPAL DRAINAGE UTILIT	9,964.95
320	SANITATION FUND	188,152.26
340	PUBLIC UTILITIES FUND	443,937.24
350	AIRPORT FUND	20,026.76
370	CEMETERY OPERATING FUND	9,045.71
382	FLEET SERVICES OPERATING	27,402.82
384	FLEET REPLACEMENT FUND	180,745.53
502	SAMSUNG DRRA ESCROW	30.00
504	2023A BOND	5,629.50
505	2024 TAX SUPPORTED BOND	6,800.00
506	CO SERIES 2025	25,000.00
600	2022 UTILITY BOND	837.50

GRAND TOTAL: 4,227,434.82

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 95-CITY OF TAYLOR
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 6/01/2025 THRU 6/30/2025
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

Attachment D

Balance Sheets by Funds

General Fund
Tax Increment Financing Funds
Hotel Occupancy Tax Fund
Main Street Fund
Municipal Court Special Fee Fund
Library Grant/Donations Fund
Roadway Impact Fee Fund
Transportation User Fee Fund
Municipal Drainage Utility System Fund
Sanitation Fund
Public Utilities Fund
Water Impact Fee Fund
Sewer Impact Fee Fund
Airport Fund
Cemetery Fund
Fleet Services Operating Fund
Fleet Replacement Fund

BALANCE SHEET

AS OF: JUNE 30TH, 2025

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
100-100-100	PETTY CASH	0.00
100-100-102	CLAIM ON POOLED CASH	19,936,370.16
100-100-103	SECURITY INVESTMENTS	16,598.02
100-100-104	SAFEKEEPING CHECKING ACCT	0.00
100-100-105	MONEY MARKET @CNB #4260618	12,337.37
100-100-107	GEN OPERATING TXCLASS 0008	3,829,288.77
100-100-108	NED TRUST(MOODY)TEXSTAR	230,463.01
100-100-113	TEXPOOL 2465300015 N MOODY	24,520.28
100-120-100	PROPERTY TAXES RECEIVABLE	237,150.01
100-120-103	MISC. ACCOUNTS RECEIVABLE	16,067.99
100-120-110	ALLOWANCE UNCOLLECTED TAXES	(54,611.46)
100-120-120	SALES TAXES RECEIVABLE	1,371,821.46
100-120-121	MIXED BEV TAX RECEIVABLE	0.00
100-120-140	GRANTS RECEIVABLE	4,688.00
100-120-141	FRANCHISE TAX RECEIVABLE	3,480.40
100-120-150	LEASE RECEIVABLE KAPSCHE	110,149.22
100-120-250	DUE FROM FUND 350 FOR LOAN	0.00
100-120-252	DUE FROM CIP FUND	5,325.00
100-120-255	DUE FROM OTHER FUNDS	0.00
100-120-302	TEDC REIMBURSE FOR MAIN ST	0.00
100-170-100	CURRENT YR RES FOR ENCUMBRANCE	(3,679,050.55)
100-170-101	PRIOR YR RES FOR ENCUMBRANCE	1,304,784.65
100-170-102	PREPAID EXPENSES	7,000.00
100-170-103	PRE-PAY HEALTH INSURANCE	0.00
100-180-101	DUE FROM SOURCES-GRANT REVENUE	<u>0.00</u>
		<u>23,376,382.33</u>
TOTAL ASSETS		23,376,382.33
=====		
LIABILITIES		
=====		
100-200-100	ACCRUED PAYABLES	0.00
100-200-110	ENCUMBERED PAYABLE GEN.	(3,679,050.55)
100-200-111	PRIOR YEAR ENCUMBRANCE	1,304,784.65
100-200-200	FICA & MEDICARE PAYABLE	(130.98)
100-200-201	FEDERAL WITHHOLDING PAYABLE	0.00
100-200-202	TMRS PAYABLE	12,644.71
100-200-203	DEFERRED COMP PAYABLE	1,954.31
100-200-204	CIVIL SERVICE-SICK LEAVE	0.00
100-200-205	TEDC SALES TAX PAYABLE	0.00
100-200-209	CHILD SUPPORT PAYABLE	0.00
100-200-210	CHILD SUPPORT PAYABLE	(747.71)
100-200-211	GARNISHMENTS PAYABLE	3,272.94
100-200-212	LIFE INSURANCE PAYABLE	9,029.01
100-200-213	DENTAL PAYABLE	(6,027.84)
100-200-214	AFLAC PAYABLE	5,447.71
100-200-215	CLOTHES RENTAL PAYABLE	0.00
100-200-216	CINCINNATI LIFE PAYABLE	5,406.75
100-200-218	BLUE CHOICE PAYABLE	27.62

BALANCE SHEET

AS OF: JUNE 30TH, 2025

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
100-200-219	HEALTH INSURANCE PAYABLE	(7,372.92)
100-200-220	S&W PAYABLE 2001-2011	(9,793.98)
100-200-221	FLEXIBLE SPENDING (FSA) PAYABL	(2,241.81)
100-200-222	PRE-PAID LEGAL PAYABLE	0.00
100-200-228	MISC DEDUCTIONS PAYABLE	0.00
100-200-229	MET LIFE DENTAL PAYABLE	(551.91)
100-200-230	UNITED WAY PAYABLE	0.00
100-200-231	MEMBERSHIP/DUES PAYABLE	200.00
100-200-232	COURT BOND REFUND PAYABLE	(651.80)
100-200-233	OTHER A/P PENDING (AUDITOR)	(52,259.66)
100-200-234	GLOBE LIFE PAYABLE	(3,134.18)
100-200-235	VISION PLAN PAYABLE	61.27
100-200-300	RETAINAGE PAYABLE	0.00
100-200-301	COURT COLLECTIONS	4,626.53
100-200-401	WAGES PAYABLE	393,405.38
100-200-500	ACCOUNTS PAYABLE PENDING	254,887.08
100-200-502	DUE TO STATE/COURT FEES	117,523.24
100-200-503	DUE TO COMPT. SALES TAX	0.00
100-200-504	DUE TO TEDC-MONTHLY SALES TAX	201,002.46
100-200-505	DUE TO OMNIBASE SERVICES INC	(456.46)
100-200-507	DUE TO HEALTH/COBRA FROM OTHER	(27,617.18)
100-200-508	DUE TO TISD:HOUSING AUTH PILOT	0.00
100-200-509	DUE TO TMRS FROM TEDC	(6,345.69)
100-200-600	POLICE DONATIONS	(155.00)
100-200-601	ANIMAL SHELTER DONATIONS	(26,778.45)
100-200-602	VICTIM SERVICES DONATIONS	(511.90)
100-200-603	M.O.M. DONATIONS	(19,500.00)
100-200-604	FIRE LA FRANCE DONATION	0.00
100-200-605	FIRE DONATIONS	0.00
100-200-606	PARKS DONATIONS	(755.29)
100-210-111	DUE TO I&S (TAX COLLECTIONS)	845,839.00
100-210-191	DUE TO OTHERS FROM EVIDENCE	0.00
100-220-100	TAX DISTRIBUTION	0.00
100-220-110	DEFERRED INFLOW OF RESOURCES	86,009.73
100-240-100	DEFERRED TAX REVENUE	182,538.55
100-240-101	UNCLAIMED FUNDS	14,999.34
100-240-102	DEFERRED REV-BOND PREMIUM	0.00
100-240-103	DEFERRED REVENUE	0.00
100-240-104	REFUNDABLE FACILITY DEPOSITS	9,156.15
100-241-110	PREPAYMNT PERMT M2E3LLC 100YRS	2,478.19
100-241-111	RESERVE CHRISTMAS DONATIONS	4.66
100-241-113	ESCROW-BONDS POSTED-DEFENDENTS	<u>11,314.45</u>
TOTAL LIABILITIES		(<u>377,469.58</u>)
EQUITY		
=====		
100-265-100	RESTRICTED PORTION FUND BA	0.00
100-270-100	FUND BALANCE	23,333,602.73
100-280-100	ASSIGNED FUND BALANCE	<u>71,389.15</u>
TOTAL BEGINNING EQUITY		23,404,991.88
TOTAL REVENUE		20,249,448.38

BALANCE SHEET

AS OF: JUNE 30TH, 2025

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
	TOTAL EXPENSES	<u>19,900,588.35</u>
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	348,860.03
	TOTAL EQUITY & FUND BALANCE	<u>23,753,851.91</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE	23,376,382.33
		=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

118-TIF NO.2 (SAMSUNG)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
118-100-102	CLAIM ON POOLED CASH	(2,342,533.35)	
118-100-103	SECURITY INVESTMENTS	0.00	
118-100-104	SAFEKEEPING CHECKING ACCT	0.00	
118-100-115	TEXPOOL 2465300022 TIF #2	3,123,749.52	
118-120-103	MISC ACCOUNTS RECEIVABLE	0.00	
118-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
118-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>781,216.17</u>
TOTAL ASSETS			781,216.17
			=====
LIABILITIES			
=====			
118-200-110	CURRENT YEAR ENCUMBRANCE	0.00	
118-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
118-200-300	RETAINAGE PAYABLE	0.00	
118-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
118-270-100	FUND BALANCE	<u>661,390.89</u>	
TOTAL BEGINNING EQUITY		661,390.89	
TOTAL REVENUE		2,462,358.63	
TOTAL EXPENSES		<u>2,342,533.35</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		119,825.28	
TOTAL EQUITY & FUND BALANCE		<u>781,216.17</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			781,216.17
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

119-TIF NO.1 (DOWNTOWN)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
119-100-102	CLAIM ON POOLED CASH	(193,275.73)	
119-100-103	SECURITY INVESTMENTS	0.00	
119-100-104	SAFEKEEPING CHECKING ACCT	0.00	
119-100-115	TEXPOOL 246530004 TIF PROP TAX	1,207,721.03	
119-120-103	MISC ACCOUNTS RECEIVABLE	0.00	
119-170-100	CURRENT YR RES FOR ENCUMBRANCE	(100,083.00)	
119-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>914,362.30</u>
TOTAL ASSETS			914,362.30
			=====
LIABILITIES			
=====			
119-200-110	CURRENT YEAR ENCUMBRANCE	(100,083.00)	
119-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
119-200-300	RETAINAGE PAYABLE	0.00	
119-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
TOTAL LIABILITIES		(<u>100,083.00</u>)	
EQUITY			
=====			
119-270-100	FUND BALANCE	<u>847,693.01</u>	
TOTAL BEGINNING EQUITY		847,693.01	
TOTAL REVENUE		642,626.52	
TOTAL EXPENSES		<u>475,874.23</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		166,752.29	
TOTAL EQUITY & FUND BALANCE		<u>1,014,445.30</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			914,362.30
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

120-HOTEL/MOTEL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
120-100-102	CLAIM ON POOLED CASH	240,366.10	
120-120-103	MISC ACCOUNTS RECEIVABLE	24,520.19	
120-170-100	CURRENT YR RES FOR ENCUMBRANCE	(20,171.39)	
120-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>244,714.90</u>
TOTAL ASSETS			244,714.90
			=====
LIABILITIES			
=====			
120-200-110	CURRENT YEAR ENCUMBRANCE	(20,171.39)	
120-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
120-200-500	ACCOUNTS PAYABLE PENDING	0.00	
120-200-505	DUE TO SAYDA 380 AGREEMENT	<u>0.00</u>	
TOTAL LIABILITIES			(<u>20,171.39</u>)
EQUITY			
=====			
120-270-100	FUND BALANCE	<u>191,049.85</u>	
TOTAL BEGINNING EQUITY		191,049.85	
TOTAL REVENUE		268,452.77	
TOTAL EXPENSES		<u>194,616.33</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		73,836.44	
TOTAL EQUITY & FUND BALANCE		<u>264,886.29</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			244,714.90
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

123-MAIN STREET REVENUE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
123-100-102	CLAIM ON POOLED CASH	1,995.61
123-120-103	MISC ACCOUNTS RECEIVABLE	0.00
123-170-100	CURRENT YR RES FOR ENCUMBRANCE	(16,866.42)
123-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>11,910.00</u>
		(<u>2,960.81</u>)
TOTAL ASSETS		(2,960.81)
		=====
LIABILITIES		
=====		
123-200-110	CURRENT YEAR ENCUMBRANCE	(16,866.42)
123-200-111	PRIOR YEAR ENCUMBRANCE	11,910.00
123-200-500	ACCOUNTS PAYABLE PENDING	(138.23)
123-240-100	PRE-REGISTER FESTIVAL/CARSHOW	0.00
123-240-101	UNCLAIMED FUNDS	<u>0.00</u>
TOTAL LIABILITIES		(<u>5,094.65</u>)
EQUITY		
=====		
123-270-100	FUND BALANCE	<u>25,000.00</u>
TOTAL BEGINNING EQUITY		25,000.00
TOTAL REVENUE		37,459.65
TOTAL EXPENSES		<u>60,325.81</u>
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(22,866.16)
TOTAL EQUITY & FUND BALANCE		<u>2,133.84</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE		(2,960.81)
		=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

125-MUNICIPAL CRT SPECIAL FEE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
125-100-102	CLAIM ON POOLED CASH	137,603.38	
125-170-100	CURRENT YR RES FOR ENCUMBRANCE	(18,991.00)	
125-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>16,595.00</u>	
			<u>135,207.38</u>
TOTAL ASSETS			135,207.38
			=====
LIABILITIES			
=====			
125-200-110	CURRENT YEAR ENCUMBRANCE	(18,991.00)	
125-200-111	PRIOR YEAR ENCUMBRANCE	16,595.00	
125-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
TOTAL LIABILITIES			<u>(2,396.00)</u>
EQUITY			
=====			
125-270-100	FUND BALANCE	<u>124,515.87</u>	
TOTAL BEGINNING EQUITY		124,515.87	
TOTAL REVENUE		23,706.32	
TOTAL EXPENSES		<u>10,618.81</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		13,087.51	
TOTAL EQUITY & FUND BALANCE		<u>137,603.38</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			135,207.38
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

129-LIBRARY GRANTS/DONATIONS

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
129-100-102	CLAIM ON POOLED CASH	76,006.18	
129-100-103	TEXSTAR: NOBLE TRUST - 3444	1,061.32	
129-100-108	NED TRUST (LIBRARY) TEXSTAR	323,760.55	
129-120-103	MISC ACCTS RECEIVABLE	0.00	
129-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,436.37)	
129-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>1,436.37</u>	
			<u>400,828.05</u>
TOTAL ASSETS			400,828.05
			=====
LIABILITIES			
=====			
129-200-110	CURRENT YEAR ENCUMBRANCE	(1,436.37)	
129-200-111	PRIOR YEAR ENCUMBRANCE	1,436.37	
129-200-233	OTHER A/P PENDING (AUDITOR)	(10,945.00)	
129-200-500	ACCOUNTS PAYABLE PENDING	<u>11,424.54</u>	
TOTAL LIABILITIES			<u>479.54</u>
EQUITY			
=====			
129-270-100	FUND BALANCE	<u>381,241.75</u>	
TOTAL BEGINNING EQUITY		381,241.75	
TOTAL REVENUE		27,044.93	
TOTAL EXPENSES		<u>7,938.17</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		19,106.76	
TOTAL EQUITY & FUND BALANCE			<u>400,348.51</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			400,828.05
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

200-ROADWAY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
200-100-102	CLAIM ON POOLED CASH	1,563,867.71	
200-170-100	CURRENT YR RES FOR ENCUMBRANCE	(97,999.32)	
200-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>97,999.32</u>	
			<u>1,563,867.71</u>
TOTAL ASSETS			1,563,867.71
			=====
LIABILITIES			
=====			
200-200-110	CURRENT YR ENCUMBRANCES	(97,999.32)	
200-200-111	PRIOR YR ENCUMBRANCES	97,999.32	
200-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
200-270-100	FUND BALANCE	<u>985,783.18</u>	
TOTAL BEGINNING EQUITY		985,783.18	
TOTAL REVENUE		578,084.53	
TOTAL EXPENSES		<u>0.00</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		578,084.53	
TOTAL EQUITY & FUND BALANCE			<u>1,563,867.71</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,563,867.71
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

210-TRANSPORTATION FUND(TUF)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
210-100-101	2019 CO BOND FUNDS TEXSTAR	0.00	
210-100-102	CLAIM ON POOLED CASH	2,103,006.58	
210-100-103	SECURITY INVESTMENTS	0.00	
210-100-104	SAFEKEEPING CHECKING ACCT	0.00	
210-120-130	ACCTS RECEIVABLE TRANSPORTATIO	138,120.32	
210-120-131	ALLOWANCE-TRANSPORTATION	(10,343.73)	
210-170-100	CURRENT YR RES FOR ENCUMBRANCE	(116,144.19)	
210-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>6,676.71</u>	
			<u>2,121,315.69</u>
TOTAL ASSETS			2,121,315.69
=====			
LIABILITIES			
=====			
210-200-100	ACCRUED PAYABLES	0.00	
210-200-110	CURRENT YR ENCUMBRANCES	(116,144.19)	
210-200-111	PRIOR YR ENCUMBRANCES	6,676.71	
210-200-200	FICA & MEDICARE PAYABLE	0.00	
210-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
210-200-202	TMRS PAYABLE	(3,449.77)	
210-200-209	CHILD SUPPORT PAYABLE	0.00	
210-200-212	LIFE INSURANCE PAYABLE	(25.70)	
210-200-213	DENTAL PAYABLE	113.18	
210-200-219	HEALTH INSURANCE PAYABLE	840.82	
210-200-221	FLEXIBLE SPENDING (FSA) PAYABL	0.00	
210-200-222	PRE-PAID LEGAL PAYABLE	0.00	
210-200-235	VISION PLAN PAYABLE	11.48	
210-200-401	WAGES PAYABLE	304.81	
210-200-500	ACCOUNTS PAYABLE PENDING	2,420.80	
210-240-101	UNCLAIMED FUNDS	<u>0.00</u>	
TOTAL LIABILITIES			(<u>109,251.86</u>)
EQUITY			
=====			
210-270-100	FUND BALANCE	<u>2,052,576.95</u>	
TOTAL BEGINNING EQUITY		2,052,576.95	
TOTAL REVENUE		704,878.88	
TOTAL EXPENSES		<u>526,888.28</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		177,990.60	
TOTAL EQUITY & FUND BALANCE			<u>2,230,567.55</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			2,121,315.69
=====			

BALANCE SHEET

AS OF: JUNE 30TH, 2025

300-MUNICIPAL DRAINAGE UTILIT

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
300-100-102	CLAIM ON POOLED CASH	932,374.55	
300-120-100	DRAINAGE RECEIVABLE	94,852.11	
300-120-130	ALLOWANCE FOR DOUBTFUL ACCTS	(6,099.42)	
300-160-206	FIXED ASSET-WORK IN PROGRESS	0.00	
300-170-100	CURRENT YR RES FOR ENCUMBRANCE	(9,441.60)	
300-170-101	PRIOR YR RES FOR ENCUMBRANCE	9,441.60	
300-190-103	ACCUMULATED DEPRECIATION	<u>0.00</u>	
			<u>1,021,127.24</u>
TOTAL ASSETS			1,021,127.24
			=====
LIABILITIES			
=====			
300-200-104	ACCRUED INTEREST PAYABLE	0.00	
300-200-110	CURRENT YEAR ENCUMBRANCES	(9,441.60)	
300-200-111	PRIOR YEAR ENCIMBRANCES	9,441.60	
300-200-200	FICA & MEDICARE PAYABLE	0.00	
300-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
300-200-202	TMRS PAYABLE	745.42	
300-200-203	DEFERRED COMP PAYABLE	(5.01)	
300-200-208	ACCRUED VACATION	0.00	
300-200-209	CHILD SUPPORT PAYABLE	0.00	
300-200-212	LIFE INSURANCE PAYABLE	63.54	
300-200-213	DENTAL PAYABLE	6.06	
300-200-219	HEALTH INSURANCE PAYABLE	(87.68)	
300-200-221	FLEXIBLE SPENDING (FSA) PAYABL	18.52	
300-200-222	PRE-PAID LEGAL PAYABLE	(223.20)	
300-200-233	OTHER A/P PENDING (AUDITOR)	0.00	
300-200-235	VISION PLAN PAYABLE	8.78	
300-200-240	BOND PAYABLE - CURRENT	0.00	
300-200-300	RETAINAGE PAYABLE	0.00	
300-200-401	WAGES PAYABLE	2,873.61	
300-200-500	ACCOUNTS PAYABLE PENDING	<u>14,358.21</u>	
TOTAL LIABILITIES			<u>17,758.25</u>
EQUITY			
=====			
300-250-100	CONTRIBUTED CAPITAL-DRAINAGE	0.00	
300-270-100	FUND BALANCE	<u>819,913.55</u>	
TOTAL BEGINNING EQUITY			819,913.55
TOTAL REVENUE			512,695.87
TOTAL EXPENSES			<u>329,240.43</u>
TOTAL INCREASE/(DECREASE) IN FUND BAL.			183,455.44
TOTAL EQUITY & FUND BALANCE			<u>1,003,368.99</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,021,127.24
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

320-SANITATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
320-100-102	CLAIM ON POOLED CASH	1,017,477.30	
320-120-103	MISC ACCOUNTS RECEIVABLE	0.00	
320-120-130	ACCTS RECEIVABLE GARBAGE	341,074.02	
320-120-131	ALLOWANCE-GARBAGE	(818.82)	
320-120-141	FRANCHISE TAX RECEIVABLE	0.00	
320-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00	
320-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
			<u>1,357,732.50</u>
TOTAL ASSETS			1,357,732.50
			=====
LIABILITIES			
=====			
320-200-100	ACCRUED PAYABLES	0.00	
320-200-110	CURRENT YR ENCUMBRANCES	0.00	
320-200-111	PRIOR YR ENCUMBRANCES	0.00	
320-200-500	ACCOUNTS PAYABLE PENDING	0.00	
320-200-503	DUE TO STATE COMPT SALES TAX	19,977.42	
320-240-101	UNCLAIMED FUNDS	<u>0.00</u>	
TOTAL LIABILITIES			<u>19,977.42</u>
EQUITY			
=====			
320-270-100	FUND BALANCE	<u>1,160,665.74</u>	
TOTAL BEGINNING EQUITY		1,160,665.74	
TOTAL REVENUE		1,852,324.48	
TOTAL EXPENSES		<u>1,675,235.14</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		177,089.34	
TOTAL EQUITY & FUND BALANCE			<u>1,337,755.08</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,357,732.50
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
340-100-100	PETTY CASH	1,600.00
340-100-101	2019 CO BOND FUNDS TEXSTAR	92,294.32
340-100-102	CLAIM ON POOLED CASH	4,971,487.20
340-100-103	SECURITY INVESTMENTS	0.00
340-100-104	SAFEKEEPING CHECKING ACCT	0.00
340-100-107	TEXPOOL 2465300012 TOWER RENT	481,748.65
340-100-110	TEXPOOL 2465300001 UTILITY FD	58,032.80
340-100-116	UTILITY OPERATING-TXCLASS 0007	1,181,945.10
340-100-118	TEXPOOL RATE STABILIZATION 18	181,981.14
340-100-119	TEXPOOL CAPITAL OUTLAY-ASSETS	358,894.43
340-100-120	TEXPOOL WORKING CAPITAL-CIP	530,431.60
340-100-121	TEXPOOL 2017 WWTP IMPROVMNTS	0.00
340-100-122	RESTRICTED CASH-ESCROW	0.00
340-120-100	ACCOUNTS RECEIVABLE	2,093,975.91
340-120-101	CURRENT REFUND PAYABLE	(1,311.84)
340-120-102	UNAPPLIED CREDITS	(61,784.98)
340-120-103	MISC. ACCOUNTS RECEIVABLE	8,130.00
340-120-104	AR - AUDIT ACCRUALS	0.00
340-120-130	ALLOWANCE-ACCTS. RECEIVABLE	(5,303.61)
340-120-150	LEASE RECEIVABLE VERIZON	0.00
340-120-151	LEASE RECEIVABLE ATT	34,232.62
340-140-100	INVENTORY	57,236.92
340-150-100	BOND ISSUANCE COSTS	0.00
340-150-105	DEFERRED AMT ON REFUNDING	0.00
340-160-100	LAND	457,201.00
340-160-200	BUILDINGS	6,462,391.34
340-160-206	FIXED ASSETS: WORK IN PROGRESS	(34,572.86)
340-160-225	PLANT DISTRIBUTION/COLLECTION	63,064,094.77
340-160-235	EQUIPMENT	1,287,936.97
340-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,906,948.44)
340-170-101	PRIOR YR RES FOR ENCUMBRANCE	801,785.45
340-170-103	PRE-PAY HEALTH INSURANCE	0.00
340-190-103	ACCUMULATED DEPRECIATION	(30,478,914.55)
		<u>49,636,563.94</u>
		=====
	TOTAL ASSETS	49,636,563.94
=====		
LIABILITIES		
=====		
340-200-104	ACCRUED INTEREST PAYABLE	196,903.80
340-200-110	CURRENT YEAR ENCUMBRANCES	(1,906,948.44)
340-200-111	PRIOR YEAR ENCUMBRANCE	801,785.45
340-200-200	FICA AND MEDICARE PAYABLE	(526.13)
340-200-201	FEDERAL WITHHOLDING PAYABLE	(1,073.32)
340-200-202	TMRS PAYABLE	(4,847.93)
340-200-203	DEFERRED COMP PAYABLE	(428.69)
340-200-204	DEFERRED CHARGES	0.00
340-200-205	Pension Liability	804,641.92
340-200-206	EPCOR ESCROW	150,000.00

BALANCE SHEET

AS OF: JUNE 30TH, 2025

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
340-200-208	ACCRUED VACATION	31,437.53
340-200-209	CHILD SUPPORT PAYABLE	0.00
340-200-210	CHILD SUPPORT PAYABLE	0.00
340-200-211	OPEB-SDBF LIABILITY	64,904.84
340-200-212	LIFE INSURANCE PAYABLE	1,894.29
340-200-213	DENTAL PAYABLE	(39.27)
340-200-214	AFLAC PAYABLE	637.36
340-200-215	CLOTHES RENTAL PAYABLE	0.00
340-200-216	CINCINNATI LIFE PAYABLE	390.42
340-200-218	BLUE CHOICE PAYABLE	175.48
340-200-219	HEALTH INSURANCE PAYABLE	(3,538.80)
340-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	0.00
340-200-222	PRE-PAID LEGAL PAYABLE	(251.40)
340-200-228	MISC. DEDUCTIONS PAYABLE	0.00
340-200-229	MET LIFE DENTAL PAYABLE	(135.78)
340-200-230	UNITED WAY PAYABLE	(1.00)
340-200-233	OTHER A/P PENDING (AUDITOR)	(15,805.47)
340-200-235	VISION PLAN PAYABLE	15.09
340-200-240	BONDS PAYABLE-CURRENT	0.00
340-200-300	RETAINAGE PAYABLE	0.00
340-200-401	WAGES PAYABLE	54,352.36
340-200-500	ACCOUNTS PAYABLE PENDING	435,816.89
340-200-505	DUE TO OTHER FUNDS	0.00
340-200-999	UNRECONCILED DIFFERENCES	0.00
340-210-100	UNAMORT. BOND DISCOUNT	0.00
340-210-101	BOND PREMIUMS	1,780,608.24
340-210-102	DEFERRED AMT ON REFUNDING	(316,774.59)
340-210-110	DEFERRED OUTFLOW RESOURCES TMRS	(183,043.76)
340-210-111	SDBF-DEF OUTFLOW OF RE CONTR	(1,585.52)
340-210-113	SDBF DEF INFLOW ACT EX VS ASS	3,713.33
340-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	10,701.39
340-210-115	DEFERRED OUTFLOW INVST TMRS	(117,139.90)
340-210-118	DEFERRED INFLOW-ACTUAL VS ASSM	(91,842.63)
340-210-119	DEFERRED OUTFLOW-CHNG IN ASSUM	21,492.65
340-220-110	DEFERRED INFLOW OF RESOURCES	32,320.23
340-230-109	CAPITAL LEASE BANC ONE NEMI	0.00
340-230-114	4.5M CO SERIES 2003 (65%)	0.00
340-230-115	4.2M COMB CO 2006 (4M)	1,190,000.00
340-230-116	10M COMB SERIES 2007 (7M)	2,445,000.00
340-230-117	9.615M COMB SERIES 08 (6.615M)	0.00
340-230-118	8.995 GO REFUNDING 2009	0.00
340-230-119	2.625 GO REF 2010	0.00
340-230-120	5.450M GO REF 2012 (1.460M)	0.00
340-230-121	4.595M 2015 GO REF (1.695M)	405,000.00
340-230-122	8.010M 2016 GO REF (5.065M)	5,065,000.00
340-230-123	5.34M COMB SERIES 2017(2.250M)	2,170,000.00
340-230-124	3.02M GO REF 2017 (1.585M)	1,025,000.00
340-230-125	12.590 M 2019 COs (4.425M)	3,900,000.00
340-230-126	4.035M 2021 GO Ref	0.00
340-230-127	22.91M 2022 CO (10.575M)	9,970,000.00
340-230-128	2024 REV BOND (8.93M)	8,930,000.00

BALANCE SHEET

AS OF: JUNE 30TH, 2025

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
340-240-100	METER DEPOSITS	612,128.00	
340-240-101	UNCLAIMED FUNDS	5,611.58	
340-240-120	ALLOWANCE FOR BAD DEBT	<u>0.00</u>	
	TOTAL LIABILITIES		<u>37,465,548.22</u>
EQUITY			
=====			
340-250-100	CONTRIBUTED CAPITAL-WATER OPER	454,779.30	
340-250-101	CONTRIBUTED CAPITAL SEWER OPER	60,475.00	
340-270-100	FUND BALANCE	<u>11,941,584.46</u>	
	TOTAL BEGINNING EQUITY	12,456,838.76	
	TOTAL REVENUE	11,516,182.96	
	TOTAL EXPENSES	<u>11,802,006.00</u>	
	TOTAL INCREASE/(DECREASE) IN FUND BAL. (	285,823.04)	
	TOTAL EQUITY & FUND BALANCE		<u>12,171,015.72</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		49,636,563.94
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

345-WATER IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
345-100-102	CLAIM ON POOLED CASH	3,230,020.62	
345-100-103	SECURITY INVESTMENTS	0.00	
345-100-104	SAFEKEEPING CHECKING ACCT	0.00	
345-160-206	WORK IN PROGRESS	136,411.14	
345-160-225	PLANT DISTRIBUTION	143,311.29	
345-170-100	CURRENT YR RES FOR ENCUMBRANCE	(685,221.32)	
345-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>161,593.06</u>	
			<u>2,986,114.79</u>
TOTAL ASSETS			2,986,114.79
=====			
LIABILITIES			
=====			
345-200-110	CURRENT YEAR ENCUMBRANCE	(685,221.32)	
345-200-111	PRIOR YEAR ENCUMBRANCE	161,593.06	
345-200-233	OTHER A/P PENDING (AUDITOR)	0.00	
345-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
TOTAL LIABILITIES			(<u>523,628.26</u>)
EQUITY			
=====			
345-270-100	FUND BALANCE	<u>4,609,397.52</u>	
TOTAL BEGINNING EQUITY		4,609,397.52	
TOTAL REVENUE		531,362.77	
TOTAL EXPENSES		<u>1,631,017.24</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(1,099,654.47)	
TOTAL EQUITY & FUND BALANCE			<u>3,509,743.05</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE			2,986,114.79
=====			

BALANCE SHEET

AS OF: JUNE 30TH, 2025

346-SEWER IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
346-100-102	CLAIM ON POOLED CASH	2,180,780.78	
346-160-206	WORK IN PROGRESS	0.00	
346-160-225	PLANT DISTRIBUTION	0.00	
346-170-100	CURRENT YR RES FOR ENCUMBRANCE	(175,337.50)	
346-170-101	PRIOR YR RES FOR ENCUMBRANCE	<u>0.00</u>	
		<u>2,005,443.28</u>	
TOTAL ASSETS			2,005,443.28
			=====
LIABILITIES			
=====			
346-200-110	CURRENT YEAR ENCUMBRANCE	(175,337.50)	
346-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
346-200-500	ACCOUNTS PAYABLE PENDING	<u>0.00</u>	
TOTAL LIABILITIES			(<u>175,337.50</u>)
EQUITY			
=====			
346-270-100	FUND BALANCE	<u>0.00</u>	
TOTAL BEGINNING EQUITY			0.00
TOTAL REVENUE		2,180,780.78	
TOTAL EXPENSES		<u>0.00</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		2,180,780.78	
TOTAL EQUITY & FUND BALANCE		<u>2,180,780.78</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			2,005,443.28
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
350-100-102	CLAIM ON POOLED CASH	(949,884.62)
350-100-106	TEXPOOL 2017 AIRPORT CONST	756,928.29
350-120-100	AIRPORT RECEIVABLES	20,914.67
350-120-101	REFUND CHECKS PAYABLE	0.00
350-120-103	MISC. ACCOUNTS RECEIVABLE	(385.00)
350-120-140	GRANTS RECEIVABLE	0.00
350-120-150	LEASE RECEIVABLE GRIZZLY	37,667.74
350-120-250	DUE FROM OTHER FUNDS (AUDITOR)	0.00
350-150-100	BOND ISSUANCE COSTS	0.00
350-150-105	DEFERRED AMT ON REFUNDING	0.00
350-160-100	LAND	859,833.00
350-160-200	T-HANGERS (BUILDINGS)	4,344,298.10
350-160-206	FIXED ASSETS:WORK IN PROGRESS	692,141.82
350-160-210	EQUIPMENT	118,846.06
350-160-300	RUNWAY	2,238,415.96
350-160-335	FIELD EQUIPMENT	0.00
350-170-100	CURRENT YR RES FOR ENCUMBRANCE	(169,647.83)
350-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00
350-170-103	PRE-PAY HEALTH INSURANCE	0.00
350-190-103	ACCUMULATED DEPRECIATION	(<u>2,543,025.82</u>)
		<u>5,406,102.37</u>
TOTAL ASSETS		5,406,102.37
=====		
LIABILITIES		
=====		
350-200-100	ACCRUED ACCOUNTS PAYABLE	0.00
350-200-110	CURRENT YEAR ENCUMBRANCE	(169,647.83)
350-200-111	PRIOR YEAR ENCUMBRANCE	0.00
350-200-200	FICA AND MEDICARE PAYABLE	0.00
350-200-201	FEDERAL WITHHOLDING PAYABLE	0.00
350-200-202	TMRS PAYABLE	(3,805.57)
350-200-210	NET PENSION LIABILITY	53,453.10
350-200-211	NEW OPED-SDBF LIABILITY	4,311.69
350-200-212	LIFE INSURANCE PAYABLE	(69.15)
350-200-213	DENTAL PAYABLE	42.71
350-200-214	AFLAC PAYABLE	0.00
350-200-219	HEALTH INSURANCE PAYABLE	(13.58)
350-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	47.22
350-200-222	PRE-PAID LEGAL	0.00
350-200-228	MISC. DEDUCTIONS PAYABLE	0.00
350-200-233	OTHER A/P PENDING (AUDITOR)	(617.76)
350-200-235	VISION PLAN PAYABLE	4.37
350-200-240	BONDS PAYABLE-CURRENT	0.00
350-200-300	RETAINAGE PAYABLE	16,731.62
350-200-401	WAGES PAYABLE	3,210.66
350-200-500	ACCOUNTS PAYABLE PENDING	102,534.45
350-200-501	DUE TO FUND 100 (LOAN ADVANCE)	0.00
350-200-502	DUE TO FUND 100	0.00

BALANCE SHEET

AS OF: JUNE 30TH, 2025

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
350-200-505	DUE TO OTHER FUNDS	0.00
350-200-999	UNRECONCILED DIFFERENCE	(271.67)
350-210-100	UNAMORT. BOND DISCOUNT	0.00
350-210-101	BOND PREMIUMS	14,896.76
350-210-110	DEFERRED OUTFLOW TMRS CONT	(12,159.76)
350-210-111	SDBF DEF OUTFLOW RE CONTRIB	(105.33)
350-210-113	SDBF DEF INFLOW ACT EXP VS ASS	246.68
350-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	710.90
350-210-115	DEFERRED OUTLOW INVST TMRS	(7,781.71)
350-210-118	DEFERRED INFLOW ACT VS ASSMPT	(6,101.19)
350-210-119	DEFERRED OUTFLOW CNGS IN ASSUM	1,427.78
350-220-110	DEFERRED INFLOW OF RESOURCES	37,077.96
350-230-101	LONG TERM DEBT	0.00
350-230-102	BOND PAYABLE-\$290K REF 2010	0.00
350-230-103	5.34M COMB SERIES 2017(1.445M)	1,130,000.00
350-240-101	ACCRUED INTEREST PAYABLE	<u>4,521.80</u>
	TOTAL LIABILITIES	<u>1,168,644.15</u>
EQUITY		
=====		
350-250-100	CONTRIBUTED CAPITAL GRANT	4,274,320.92
350-250-101	CONTRIBUTED CAPITAL CITY	75,265.82
350-280-100	RETAINED EARNINGS	186,684.86
350-281-100	PRIOR PERIOD ADJUSTMENTS	<u>442,482.09</u>
	TOTAL BEGINNING EQUITY	4,978,753.69
	TOTAL REVENUE	440,810.23
	TOTAL EXPENSES	<u>1,182,105.70</u>
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(741,295.47)
	TOTAL EQUITY & FUND BALANCE	<u>4,237,458.22</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE	5,406,102.37
=====		

BALANCE SHEET

AS OF: JUNE 30TH, 2025

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
370-100-102	CLAIM ON POOLED CASH	189,918.34	
370-100-103	SECURITY INVESTMENTS	0.00	
370-100-104	SAFEKEEPING CHECKING ACCCT	0.00	
370-120-103	MISC. ACCOUNTS RECEIVABLE	0.00	
370-160-206	FIXED ASSETS-WORK IN PROGRESS	56,600.00	
370-160-225	INFRASTRUCTURE	10,032.80	
370-160-301	VEHICLES	36,464.95	
370-170-100	CURRENT YR RES FOR ENCUMBRANCE	(78,588.53)	
370-170-101	PRIOR YR RES FOR ENCUMBRANCE	13,919.83	
370-170-103	PRE-PAY HEALTH INSURANCE	0.00	
370-190-103	ACCUMULATED DEPRECIATION	(<u>8,662.90</u>)	
		<u>219,684.49</u>	
	TOTAL ASSETS		219,684.49
=====			
LIABILITIES			
=====			
370-200-110	CURRENT YR ENCUMBRANCE	(78,588.53)	
370-200-111	PRIOR YEAR ENCUMBRANCE	13,919.83	
370-200-200	FICA & MEDICARE PAYABLE	0.00	
370-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
370-200-202	TMRS PAYABLE	(808.96)	
370-200-208	ACCRUED VACATION	4,139.43	
370-200-210	NET PENSION LIABILITY	53,717.78	
370-200-211	NEW OPEB-SDBF LIABILITY	4,333.04	
370-200-212	LIFE INSURANCE PAYABLE	(35.67)	
370-200-213	ASSURANT DENTAL PAYABLE	(76.98)	
370-200-214	AFLAC PAYABLE	0.00	
370-200-219	HEALTH INSURANCE PAYABLE	269.41	
370-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	0.00	
370-200-222	PRE-PAID LEGAL	0.00	
370-200-228	MISC DEDUCTIONS PAYABLE	0.00	
370-200-233	OTHER A/P PENDING (AUDITOR)	(29,842.29)	
370-200-235	VISION PLAN PAYABLE	(9.07)	
370-200-300	RETAINAGE PAYABLE	2,830.00	
370-200-401	WAGES PAYABLE	3,509.11	
370-200-500	ACCOUNTS PAYABLE PENDING	3,912.46	
370-210-100	DUE TO CEMETERY LAND PURCHASE	0.00	
370-210-110	DEFERRED OUTFLOW CONT TMRS	(12,219.98)	
370-210-111	SDBF DEF OUTFLOW RES CONTRIB	(105.85)	
370-210-113	SDBF DEF INFLOW ACT EX VS ASSU	247.90	
370-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	714.42	
370-210-115	DEFERRED OUTFLOW INVST TMRS	(7,820.24)	
370-210-118	DEFERRED INFLOW ACTUAL VS ASSM	(6,131.40)	
370-210-119	DEFERRED OUTFLOW-CHG ASSUMP	<u>1,434.85</u>	
	TOTAL LIABILITIES	(<u>46,610.74</u>)	

BALANCE SHEET

AS OF: JUNE 30TH, 2025

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
EQUITY		
=====		
370-270-100	FUND BALANCE	<u>280,120.53</u>
	TOTAL BEGINNING EQUITY	280,120.53
	TOTAL REVENUE	221,975.05
	TOTAL EXPENSES	<u>235,800.35</u>
	TOTAL INCREASE/(DECREASE) IN FUND BAL. (	13,825.30)
	TOTAL EQUITY & FUND BALANCE	<u>266,295.23</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE	219,684.49
		=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
382-100-102	CLAIM ON POOLED CASH	583,712.50
382-100-104	SAFEKEEPING CHECKING ACCT	0.00
382-120-250	DUE FROM OTHER FUNDS	0.00
382-160-206	ESCROW FOR EQUIPMENT PURCHASES	0.00
382-160-301	VEHICLES	0.00
382-160-303	OFFICE EQUIPMENT	0.00
382-160-305	FIELD EQUIPMENT	0.00
382-160-306	HEAVY EQUIPMENT	0.00
382-160-320	EQUIPMENT	0.00
382-170-100	CURRENT YR RES FOR ENCUMBRANCE	(74,881.95)
382-170-101	PRIOR YR RES FOR ENCUMBRANCE	74,881.95
382-170-103	PRE-PAY HEALTH INSURANCE	0.00
382-190-103	ACCUMULATED DEPRECIATION	<u>0.00</u>
		<u>583,712.50</u>
TOTAL ASSETS		583,712.50
=====		
LIABILITIES		
=====		
382-200-110	CURRENT YEAR ENCUMBRANCE	(74,881.95)
382-200-111	PRIOR YEAR ENCUMBRANCE	74,881.95
382-200-200	FICA AND MEDICARE PAYABLE	0.00
382-200-201	FEDERAL WITHHOLDING PAYABLE	0.00
382-200-202	TMRS PAYABLE	(620.53)
382-200-203	DEFERRED COMP PAYABLE	0.00
382-200-208	ACCRUED VACATION	4,944.81
382-200-210	NET PENSION LIABILITY	67,739.54
382-200-211	NEW OPEB-SDBF LIABILITY	5,459.65
382-200-212	LIFE INSURANCE PAYABLE	(341.57)
382-200-213	DENTAL PAYABLE	(226.31)
382-200-214	AFLAC PAYABLE	145.22
382-200-215	CLOTHES RENTAL PAYABLE	0.00
382-200-216	CINCINNATI LIFE PAYABLE	261.10
382-200-218	BLUE CHOICE PAYABLE	0.00
382-200-219	HEALTH INSURANCE PAYABLE	(273.79)
382-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	4.42
382-200-222	PRE-PAID LEGAL PAYABLE	(626.20)
382-200-228	MISC DEDUCTIONS PAYABLE	0.00
382-200-229	MET LIFE DENTAL PAYABLE	0.00
382-200-233	OTHER A/P PENDING (AUDITOR)	(2,723.96)
382-200-235	VISION PLAN PAYABLE	(32.18)
382-200-401	WAGES PAYABLE	2,941.66
382-200-500	ACCOUNTS PAYABLE PENDING	41,288.11
382-210-110	DEFERRED OUTFLOW CONTB TMRS	(15,409.71)
382-210-111	SDBF DEF OUTFLOW RES CONTRI	(133.48)
382-210-113	SDBF DEF INFLOW ACT EXP VS ASS	312.61
382-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	900.91
382-210-115	DEFERRED OUTFLOW INVST TMRS	(9,861.53)
382-210-118	DEFERRED INFLOW ACTUAL VS ASSM	(7,731.86)

BALANCE SHEET

AS OF: JUNE 30TH, 2025

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
382-210-119	DEFERRED OUTLOW-CHNG IN ASSUMP	1,809.38	
382-240-101	UNCLAIMED FUNDS	<u>78.32</u>	
	TOTAL LIABILITIES		<u>87,904.61</u>
EQUITY			
=====			
382-260-121	RESERVE:FUTURE EQUIP PURCHASES	0.00	
382-270-100	FUND BALANCE	<u>388,617.29</u>	
	TOTAL BEGINNING EQUITY	388,617.29	
	TOTAL REVENUE	895,876.29	
	TOTAL EXPENSES	<u>788,685.69</u>	
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	107,190.60	
	TOTAL EQUITY & FUND BALANCE		<u>495,807.89</u>
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		583,712.50
			=====

BALANCE SHEET

AS OF: JUNE 30TH, 2025

384-FLEET REPLACEMENT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
384-100-102	CLAIM ON POOLED CASH	(665,148.68)
384-100-104	CAPITAL EQUIP ACCT 2139517	0.00
384-100-105	SIGNATURE BANK EQUIP (ESCROW)	0.00
384-100-106	FROST LEASING ESCROW 010597724	0.00
384-100-107	UMB BANK CLAYTON HOLDINGS	0.00
384-100-108	2018 FLEET/EQUIP TEXSTAR 20180	250,315.71
384-100-109	GOVERNMENT CAPITAL CORP	0.00
384-100-110	US BANCORP GOVERNMENT LEAS	0.00
384-100-111	US BANCORP GOV ESCROW	0.00
384-120-103	MISC ACCOUNTS RECEIVABLE	0.00
384-140-100	PREPAID CAP LEASE	0.00
384-150-100	BOND ISSUANCE COSTS	0.00
384-160-206	FIXED ASSETS-WORK IN PROGRESS	158,164.89
384-160-320	MACHINERY & EQUIPMENT	9,778,798.50
384-170-100	CURRENT YR RES FOR ENCUMBRANCE	416,457.93
384-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00
384-190-103	ACCUMULATED DEPRECIATION	(<u>7,821,799.41</u>)
		<u>2,116,788.94</u>
TOTAL ASSETS		2,116,788.94
		=====
LIABILITIES		
=====		
384-200-104	ACCRUED INTEREST PAYALBE	0.00
384-200-110	CURRENT YEAR ENCUMBRANCE	416,457.93
384-200-111	PRIOR YEAR ENCUMBRANCE	0.00
384-200-500	ACCOUNTS PAYABLE PENDING	804.80
384-200-505	DUE TO OTHER FUNDS	0.00
384-210-101	UNAMORT BOND PREMIUM	26,335.32
384-230-103	5.44M COMB SERIES 2015(2.66M)	910,000.00
384-230-115	CAPITAL LEASE PAYABLE-CURRENT	0.00
384-230-120	CAP LEASE PAYABLE-NONCURRENT	83,133.66
384-230-125	NOTES PAYABLE	647,125.72
384-240-101	ACCRUED INTEREST PAYABLE	<u>16,080.93</u>
TOTAL LIABILITIES		<u>2,099,938.36</u>
EQUITY		
=====		
384-270-100	FUND BALANCE	<u>1,348,825.69</u>
TOTAL BEGINNING EQUITY		1,348,825.69
TOTAL REVENUE		728,394.77
TOTAL EXPENSES		<u>2,060,369.88</u>
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(1,331,975.11)
TOTAL EQUITY & FUND BALANCE		<u>16,850.58</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE		2,116,788.94
		=====

Attachment E
Sales Tax Tracking Report

Sales Tax Tracking (Total Amount) FY 2024-25

	2021-22	2022-23	2023-24	2024-25	2024-25	\$ Difference	% from	\$ Difference	% from Pr. Yr.
	Actual	Actual	Actual	Actual	Estimated Amount	from Actual to Est. Amt	Actual	from Prior Year Amount	Actual
October	468,966	1,023,003	1,764,706	863,245	1,891,788	(1,028,543)	-54.4%	(901,461)	-51.1%
November	581,787	1,242,415	1,428,563	965,850	1,923,882	(958,032)	-49.8%	(462,713)	-37.2%
December	475,711	1,743,702	5,654,663	940,035	1,672,033	(731,999)	-43.8%	(4,714,628)	-270.4%
January	421,763	1,660,588	3,353,527	1,202,465	1,877,980	(675,515)	-36.0%	(2,151,062)	-129.5%
February	678,554	2,494,516	3,904,364	1,054,758	2,051,760	(997,002)	-48.6%	(2,849,605)	-114.2%
March	503,163	1,900,982	2,485,884	1,178,383	1,727,512	(549,129)	-31.8%	(1,307,501)	-68.8%
April	453,235	688,276	2,121,020	839,320	1,806,692	(967,372)	-53.5%	(1,281,700)	-186.2%
May	710,906	3,804,360	2,134,048	804,010	1,989,598	(1,185,588)	-59.6%	(1,330,038)	-35.0%
June	612,055	2,176,802	1,569,566	1,328,382	1,880,623	(552,242)	-29.4%	(241,185)	-11.1%
July	849,121	1,964,244	1,606,989		1,931,819				0.0%
August	703,460	2,438,379	1,437,011		1,897,289				0.0%
Sept.	867,785	2,749,238	1,466,994		1,801,830				0.0%
	\$ 7,326,507	\$ 23,886,505	\$ 28,927,334		\$ 22,452,808			\$ (15,239,893)	

Sales Tax Tracking (Taylor EDC Portion) FY 2024-25

	2021-22	2022-23	2023-24	2024-25
	Actual	Actual	Actual	Actual
October	\$ 117,242	\$ 255,751	\$ 441,177	\$ 215,811
November	\$ 145,447	\$ 310,604	\$ 357,141	\$ 241,463
December	\$ 118,928	\$ 435,926	\$ 1,413,666	\$ 235,009
January	\$ 105,441	\$ 415,147	\$ 838,382	\$ 300,616
February	\$ 169,639	\$ 623,629	\$ 976,091	\$ 263,690
March	\$ 125,791	\$ 475,245	\$ 621,471	\$ 294,596
April	\$ 113,309	\$ 172,069	\$ 530,255	\$ 209,830
May	\$ 177,727	\$ 951,090	\$ 533,512	\$ 201,002
June	\$ 153,014	\$ 544,201	\$ 392,392	\$ 332,095
July	\$ 212,280	\$ 491,061	\$ 401,747	\$ -
August	\$ 175,865	\$ 609,595	\$ 359,253	\$ -
Sept.	\$ 216,946	\$ 687,310	\$ 366,748	\$ -
	1,831,627	5,971,626	7,231,834	2,294,112

Sales Tax Tracking (City's Portion) FY 2024-25

	2021-22	2022-23	2023-24	2024-25	2024-25	\$ Difference	% from	\$ Difference	% from Pr. Yr.
	Actual	Actual	Actual	Actual	Estimated Amount	from Actual to Est. Amt	Actual	from Prior Year Amount	Actual
October	351,725	767,252	1,323,530	647,434	1,418,841	(771,407)	-54.4%	(676,096)	-51.1%
November	436,341	931,811	1,071,422	724,388	1,442,912	(718,524)	-49.8%	(347,035)	-37.2%
December	356,784	1,307,777	4,240,997	705,026	1,254,025	(548,999)	-43.8%	(3,535,971)	-270.4%
January	316,322	1,245,441	2,515,145	901,849	1,408,485	(506,636)	-36.0%	(1,613,297)	-129.5%
February	508,916	1,870,887	2,928,273	791,069	1,538,820	(747,751)	-48.6%	(2,137,204)	-114.2%
March	377,372	1,425,736	1,864,413	883,787	1,295,634	(411,847)	-31.8%	(980,626)	-68.8%
April	339,926	516,207	1,590,765	629,490	1,355,019	(725,529)	-53.5%	(961,275)	-186.2%
May	533,180	2,853,270	1,600,536	603,007	1,492,199	(889,191)	-59.6%	(997,528)	-35.0%
June	459,041	1,632,602	1,177,175	996,286	1,410,467	(414,181)	-29.4%	(180,889)	-11.1%
July	636,841	1,473,183	1,205,242		1,448,865				0.0%
August	527,595	1,828,784	1,077,759		1,422,967				0.0%
Sept.	650,839	2,061,929	1,100,245		1,351,373				0.0%

Cumulative Year-to-Date (City's Portion) FY 2024-25

	2021-22	2022-23	2023-24	2024-25	2024-25	\$ Difference	% from	\$ Difference	% from Pr. Yr.
	Actual	Actual	Actual	Actual	Estimated Amount	from Actual to Est. Amt	Actual	from Prior Year Amount	Actual
October	351,725	767,252	1,323,530	647,434	1,418,841	(771,407)	-54.4%	(676,096)	-51.1%
November	788,065	1,699,063	2,394,952	1,371,821	2,861,753	(1,489,932)	-52.1%	(1,023,131)	-60.2%
December	1,144,849	3,006,840	6,635,949	2,076,847	4,115,778	(2,038,931)	-49.5%	(4,559,102)	-151.6%
January	1,461,171	4,252,281	9,151,095	2,978,696	5,524,263	(2,545,567)	-46.1%	(6,172,399)	-145.2%
February	1,970,087	6,123,168	12,079,367	3,769,765	7,063,083	(3,293,318)	-46.6%	(8,309,602)	-135.7%
March	2,347,459	7,548,905	13,943,780	4,653,552	8,358,717	(3,705,165)	-44.3%	(9,290,228)	-123.1%
April	2,687,385	8,065,111	15,534,545	5,283,042	9,713,736	(4,430,694)	-45.6%	(10,251,503)	-127.1%
May	3,220,565	10,918,381	17,135,081	5,886,049	11,205,935	(5,319,885)	-47.5%	(11,249,031)	-103.0%
June	3,679,606	12,550,983	18,312,255	6,882,336	12,616,402	(5,734,066)	-45.4%	(11,429,920)	-91.1%
July	4,316,447	14,024,166	19,517,497		14,065,267				0.0%
August	4,844,041	15,852,950	20,595,256		15,488,233				0.0%
Sept.	5,494,880	17,914,879	21,695,501		16,839,606				0.0%
% Y-T-D Increase over prior year	32.0%	226.0%	21.1%						

Attachment F
Quarterly Investment Report

CITY OF TAYLOR

Quarterly Investment Report

AS OF JUNE 30, 2025



M E E D E R

PUBLIC FUNDS

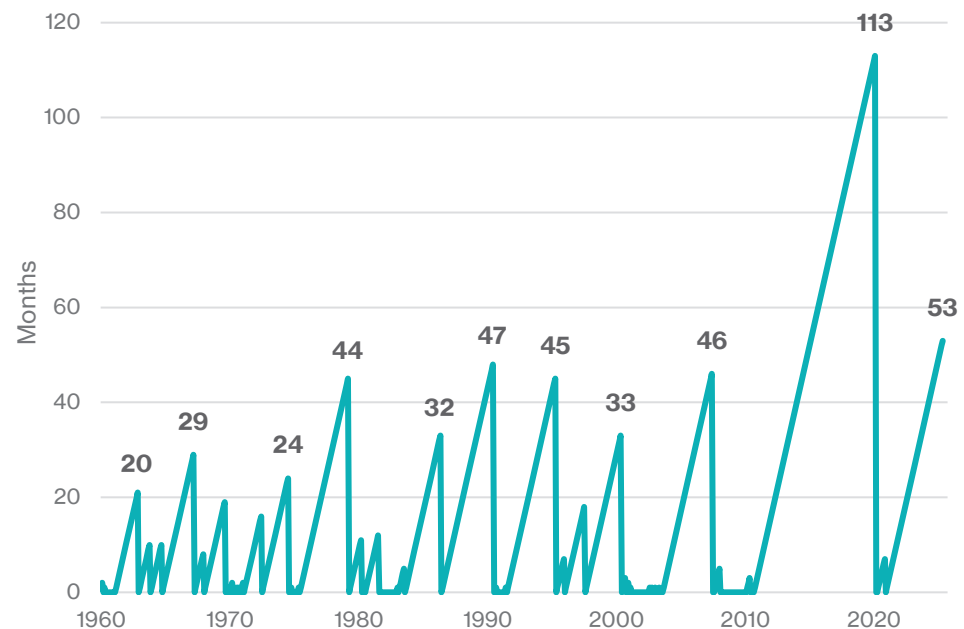


OBSERVATIONS AND EXPECTATIONS

- Fed's Powell stated the labor market is still solid but slowing somewhat
- Trade/tariff tensions continue to weigh on business investment and sentiment
- The Fed held rates steady at the June FOMC meeting, projecting two cuts later in 2025
- GDP is expected to rebound in Q2 from the tariff-induced decline of -0.5% in Q1
- The Fed's favored inflation metric – Core PCE – ticked higher in May
- Interest rates across the yield curve were lower in the month of June

- May 2025 marks the 53rd consecutive month of job growth, the second-best streak since the 1960s.
- With this consistent job growth, average wages have been outpacing inflation (CPI) for the past two years.
- The Federal Reserve and other economists expect unemployment to increase by the end of 2025.

Number of Months for Consecutive Job Growth



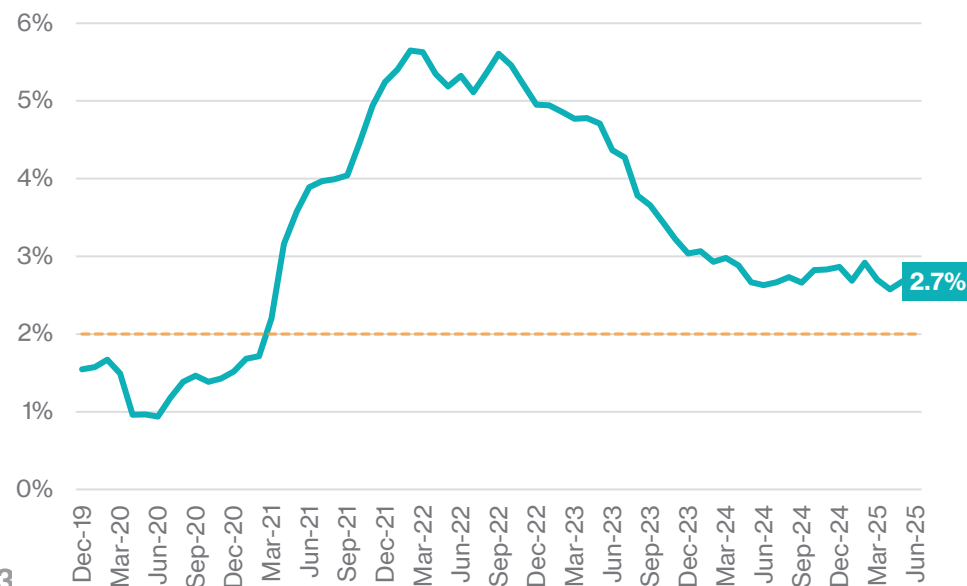
- The Fed Funds futures market continually prices where market participants expect the Fed Funds rate to be heading.
- At the end of June, the futures market was showing about two and a half 0.25% Fed cuts by the end of 2025, with the rate ending the year at approximately 3.7%, from its current 4.3%.

SOURCES: BLOOMBERG, CME

History of Dec 2025 Expected Fed Funds Rate



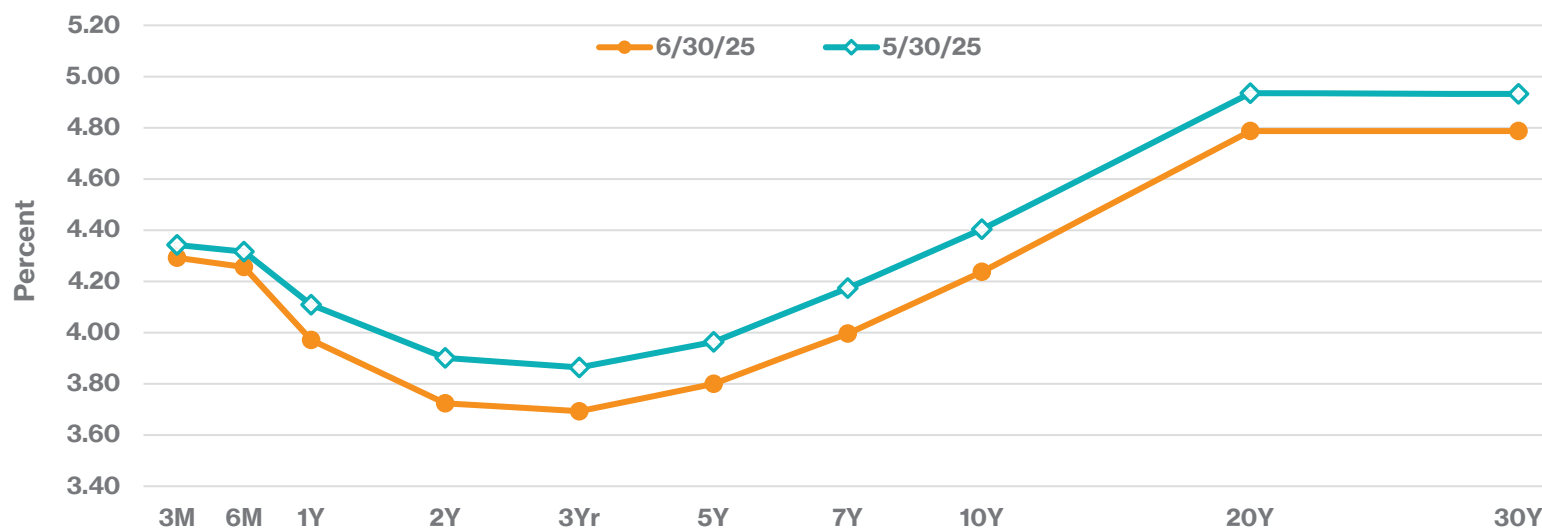
Core PCE YoY



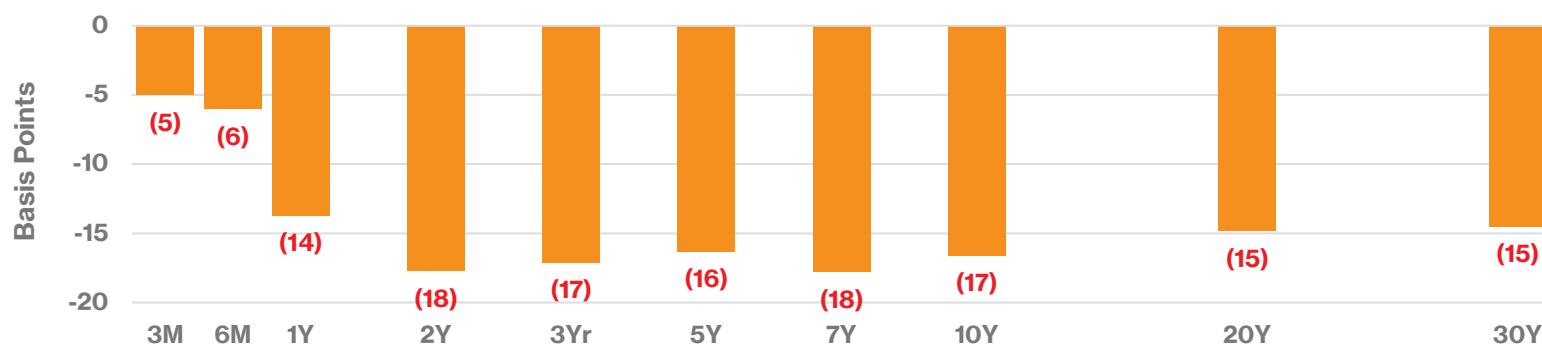
- Core Personal Consumption Expenditure YoY is the Fed's preferred inflation gauge.
- Core excludes food and energy components, which generally make the series less volatile.
- Core PCE YoY is currently at 2.7%, not yet at the Fed's 2% target, and moved higher last month.
- The Federal Reserve expects inflation to move higher later this year.

SOURCE: BLOOMBERG, BUREAU OF ECONOMIC ANALYSIS

U.S. Treasury Yield Curve Change



Basis Point Change





Compliance Certification

The undersigned acknowledge they have reviewed this quarterly investment report for the period ending June 30, 2025. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.

Robert J. Powers

Robert Powers, Chief Financial Officer

Lindsay Strothman

Lindsay Strothman, Senior Accountant

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Quarterly Portfolio Summary By Fund	9
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Accrued Interest Schedule	20
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Portfolio Statistics

4.41

Weighted Average Yield to Maturity

0.00

Weighted Average Maturity (Years)

0.00

Portfolio Effective Duration (Years)

0.00

Weighted Average Life (Years)

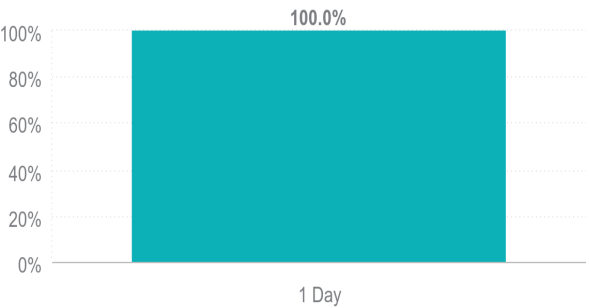
AAA

Average Credit Rating

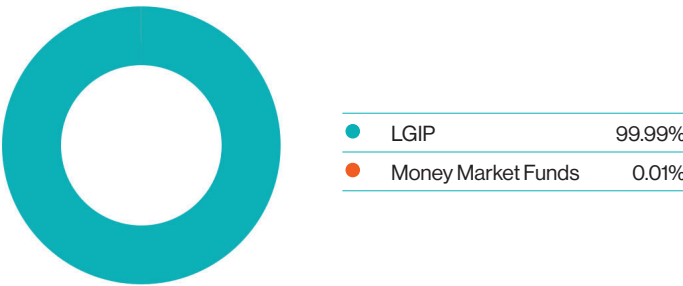
Portfolio Position

Par Value	\$146,119,092
Principal Cost	\$146,119,092
Book Value	\$146,119,092
Market Value	\$146,119,092
Unrealized Gain/Loss	\$0
Accrued Interest	\$0

Maturity Distribution



Sector Allocation



Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of March 31, 2025

BEGINNING BOOK VALUE	\$151,975,576.27
BEGINNING MARKET VALUE	\$151,975,209.78
UNREALIZED GAIN/(LOSS)	(\$366.49)
WEIGHTED AVERAGE MATURITY (YEARS)	0.00
WEIGHTED AVERAGE YIELD	4.41

Portfolio as of June 30, 2025

ENDING BOOK VALUE	\$146,119,092.14
ENDING MARKET VALUE	\$146,119,092.14
INVESTMENT INCOME FOR THE PERIOD	\$1,640,707.56
UNREALIZED GAIN/(LOSS)	\$0.00
CHANGE IN UNREALIZED GAIN/(LOSS)	\$366.49
WEIGHTED AVERAGE MATURITY (YEARS)	0.00
WEIGHTED AVERAGE YIELD	4.41

Quarterly Portfolio Summary By Fund

PORTFOLIO MARKET VALUE BY FUND	03/31/2025	06/30/2025	CHANGE	INTEREST EARNED
2019 BOND FUND	664,550.09	671,704.29	7,154.20	7,154.20
2022 DEBT NON-TAX SUPPORTED	4,858,650.52	4,496,958.39	-361,692.13	51,241.39
2022 DEBT TAX SUPPORTED	3,673,147.03	3,370,265.54	-302,881.49	38,454.28
2022 TAX SUPPORTED LIMITED TAX	4,335,189.76	2,605,743.41	-1,729,446.35	40,641.40
2023A TAX & REVENUE CO	55,805,489.62	55,571,967.96	-233,521.66	613,642.61
2024 DNTS	9,392,616.73	9,496,572.98	103,956.25	103,956.25
2024 DTS	19,185,510.58	18,892,413.62	-293,096.96	211,646.24
AIRPORT FUND	748,846.41	756,928.29	8,081.88	8,081.88
CEMETERY PERMANENT FUND	759,990.96	66,237.60	-693,753.36	6,246.64
FLEET REPLACEMENT FUND	247,649.69	250,315.71	2,666.02	2,666.02
GENERAL FUND	48,299,410.48	42,815,480.08	-5,483,930.40	490,051.37
SPECIAL REV-TAX INCREMENT FUND	1,279,634.54	4,331,470.55	3,051,836.01	36,821.37
UTILITY FUND	2,724,523.37	2,793,033.72	68,510.35	30,103.91
TOTAL	151,975,209.78	146,119,092.14	-5,856,117.64	1,640,707.56

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
LGIP	146,106,754.77	146,106,754.77	146,106,754.77	99.99%	1	4.41
Money Market Funds	12,337.37	12,337.37	12,337.37	0.01%	1	0.40
TOTAL	146,119,092.14	146,119,092.14	146,119,092.14	100.00%	1	4.41

CASH AND ACCRUED INTEREST

Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	146,119,092.14	146,119,092.14	146,119,092.14		1	4.41

TOTAL EARNINGS

CURRENT QUARTER

1,640,707.56

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
2019 BOND FUND						
LGIP	1	671,704.29	671,704.29	0.46	4.33	1
TOTAL	1	671,704.29	671,704.29	0.46	4.33	1
2022 DEBT NON-TAX SUPPORTED						
LGIP	1	4,496,958.39	4,496,958.39	3.08	4.44	1
TOTAL	1	4,496,958.39	4,496,958.39	3.08	4.44	1
2022 DEBT TAX SUPPORTED						
LGIP	1	3,370,265.54	3,370,265.54	2.31	4.44	1
TOTAL	1	3,370,265.54	3,370,265.54	2.31	4.44	1
2022 TAX SUPPORTED LIMITED TAX						
LGIP	1	2,605,743.41	2,605,743.41	1.78	4.44	1
TOTAL	1	2,605,743.41	2,605,743.41	1.78	4.44	1
2023A TAX & REVENUE CO						
LGIP	1	55,571,967.96	55,571,967.96	38.03	4.44	1
TOTAL	1	55,571,967.96	55,571,967.96	38.03	4.44	1
2024 DNTS						
LGIP	1	9,496,572.98	9,496,572.98	6.50	4.44	1
TOTAL	1	9,496,572.98	9,496,572.98	6.50	4.44	1
2024 DTS						
LGIP	1	18,892,413.62	18,892,413.62	12.93	4.44	1
TOTAL	1	18,892,413.62	18,892,413.62	12.93	4.44	1
AIRPORT FUND						



Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
LGIP	1	756,928.29	756,928.29	0.52	4.35	1
TOTAL	1	756,928.29	756,928.29	0.52	4.35	1
CEMETERY PERMANENT FUND						
LGIP	3	66,237.60	66,237.60	0.05	4.33	1
TOTAL	3	66,237.60	66,237.60	0.05	4.33	1
FLEET REPLACEMENT FUND						
LGIP	1	250,315.71	250,315.71	0.17	4.33	1
TOTAL	1	250,315.71	250,315.71	0.17	4.33	1
GENERAL FUND						
LGIP	3	42,803,142.71	42,803,142.71	29.29	4.36	1
Money Market Funds	1	12,337.37	12,337.37	0.01	0.40	1
TOTAL	4	42,815,480.08	42,815,480.08	29.30	4.36	1
SPECIAL REV-TAX INCREMENT FUND						
LGIP	1	4,331,470.55	4,331,470.55	2.96	4.35	1
TOTAL	1	4,331,470.55	4,331,470.55	2.96	4.35	1
UTILITY FUND						
LGIP	2	2,793,033.72	2,793,033.72	1.91	4.39	1
TOTAL	2	2,793,033.72	2,793,033.72	1.91	4.39	1
GRAND TOTAL	19	146,119,092.14	146,119,092.14	100.00	4.41	1



Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
2019 BOND FUND												
LGIP												
TEXSTAR	TexSTAR	06/30/2025 06/30/2025	671,704.29	671,704.29 0.00	671,704.29	4.33		1	1.00 671,704.29	0.00 671,704.29	0.46	AAA
LGIP TOTAL			671,704.29	671,704.29 0.00	671,704.29	4.33		1	1.00 671,704.29	0.00 671,704.29	0.46	AAA
2019 BOND FUND TOTAL			671,704.29	671,704.29 0.00	671,704.29	4.33		1	671,704.29	0.00 671,704.29	0.46	AAA
2022 DEBT NON-TAX SUPPORTED												
LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	4,496,958.39	4,496,958.39 0.00	4,496,958.39	4.44		1	1.00 4,496,958.39	0.00 4,496,958.39	3.08	AAA
LGIP TOTAL			4,496,958.39	4,496,958.39 0.00	4,496,958.39	4.44		1	1.00 4,496,958.39	0.00 4,496,958.39	3.08	AAA
2022 DEBT NON-TAX SUPPORTED TOTAL			4,496,958.39	4,496,958.39 0.00	4,496,958.39	4.44		1	4,496,958.39	0.00 4,496,958.39	3.08	AAA
2022 DEBT TAX SUPPORTED												
LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	3,370,265.54	3,370,265.54 0.00	3,370,265.54	4.44		1	1.00 3,370,265.54	0.00 3,370,265.54	2.31	AAA
LGIP TOTAL			3,370,265.54	3,370,265.54 0.00	3,370,265.54	4.44		1	1.00 3,370,265.54	0.00 3,370,265.54	2.31	AAA
2022 DEBT TAX SUPPORTED TOTAL			3,370,265.54	3,370,265.54 0.00	3,370,265.54	4.44		1	3,370,265.54	0.00 3,370,265.54	2.31	AAA
2022 TAX SUPPORTED LIMITED TAX												
LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	2,605,743.41	2,605,743.41 0.00	2,605,743.41	4.44		1	1.00 2,605,743.41	0.00 2,605,743.41	1.78	AAA
LGIP TOTAL			2,605,743.41	2,605,743.41 0.00	2,605,743.41	4.44		1	1.00 2,605,743.41	0.00 2,605,743.41	1.78	AAA

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
2022 TAX SUPPORTED LIMITED TAX TOTAL			2,605,743.41	2,605,743.41 0.00	2,605,743.41	4.44		1	2,605,743.41	0.00 2,605,743.41	1.78	AAA

2023A TAX & REVENUE CO

LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	55,571,967.96	55,571,967.96 0.00	55,571,967.96	4.44		1	1.00 55,571,967.96	0.00 55,571,967.96	38.03	AAA
LGIP TOTAL			55,571,967.96	55,571,967.96 0.00	55,571,967.96	4.44		1	1.00 55,571,967.96	0.00 55,571,967.96	38.03	AAA
2023A TAX & REVENUE CO TOTAL			55,571,967.96	55,571,967.96 0.00	55,571,967.96	4.44		1	1.00 55,571,967.96	0.00 55,571,967.96	38.03	AAA

2024 DNTS

LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	9,496,572.98	9,496,572.98 0.00	9,496,572.98	4.44		1	1.00 9,496,572.98	0.00 9,496,572.98	6.50	AAA
LGIP TOTAL			9,496,572.98	9,496,572.98 0.00	9,496,572.98	4.44		1	1.00 9,496,572.98	0.00 9,496,572.98	6.50	AAA
2024 DNTS TOTAL			9,496,572.98	9,496,572.98 0.00	9,496,572.98	4.44		1	1.00 9,496,572.98	0.00 9,496,572.98	6.50	AAA

2024 DTS

LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	18,892,413.62	18,892,413.62 0.00	18,892,413.62	4.44		1	1.00 18,892,413.62	0.00 18,892,413.62	12.93	AAA
LGIP TOTAL			18,892,413.62	18,892,413.62 0.00	18,892,413.62	4.44		1	1.00 18,892,413.62	0.00 18,892,413.62	12.93	AAA
2024 DTS TOTAL			18,892,413.62	18,892,413.62 0.00	18,892,413.62	4.44		1	1.00 18,892,413.62	0.00 18,892,413.62	12.93	AAA

AIRPORT FUND

LGIP												
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Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
TEXPOOL	TexPool	06/30/2025 06/30/2025	756,928.29	756,928.29 0.00	756,928.29	4.35		1	1.00 756,928.29	0.00 756,928.29	0.52	AAA
LGIP TOTAL			756,928.29	756,928.29 0.00	756,928.29	4.35		1	1.00 756,928.29	0.00 756,928.29	0.52	AAA
AIRPORT FUND TOTAL			756,928.29	756,928.29 0.00	756,928.29	4.35		1	756,928.29	0.00 756,928.29	0.52	AAA

CEMETERY PERMANENT FUND

LGIP												
TEXSTAR	TexSTAR	06/30/2025 06/30/2025	64,819.52	64,819.52 0.00	64,819.52	4.33		1	1.00 64,819.52	0.00 64,819.52	0.04	AAA
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	1,002.20	1,002.20 0.00	1,002.20	4.44		1	1.00 1,002.20	0.00 1,002.20	0.00	AAA
TEXPOOL	TexPool	06/30/2025 06/30/2025	415.88	415.88 0.00	415.88	4.35		1	1.00 415.88	0.00 415.88	0.00	AAA
LGIP TOTAL			66,237.60	66,237.60 0.00	66,237.60	4.33		1	1.00 66,237.60	0.00 66,237.60	0.05	AAA
CEMETERY PERMANENT FUND TOTAL			66,237.60	66,237.60 0.00	66,237.60	4.33		1	66,237.60	0.00 66,237.60	0.05	AAA

FLEET REPLACEMENT FUND

LGIP												
TEXSTAR	TexSTAR	06/30/2025 06/30/2025	250,315.71	250,315.71 0.00	250,315.71	4.33		1	1.00 250,315.71	0.00 250,315.71	0.17	AAA
LGIP TOTAL			250,315.71	250,315.71 0.00	250,315.71	4.33		1	1.00 250,315.71	0.00 250,315.71	0.17	AAA
FLEET REPLACEMENT FUND TOTAL			250,315.71	250,315.71 0.00	250,315.71	4.33		1	250,315.71	0.00 250,315.71	0.17	AAA

GENERAL FUND

LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	3,829,288.77	3,829,288.77 0.00	3,829,288.77	4.44		1	1.00 3,829,288.77	0.00 3,829,288.77	2.62	AAA
TEXSTAR	TexSTAR	06/30/2025 06/30/2025	1,006,945.63	1,006,945.63 0.00	1,006,945.63	4.33		1	1.00 1,006,945.63	0.00 1,006,945.63	0.69	AAA



Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
TEXPOOL	TexPool	06/30/2025 06/30/2025	37,966,908.31	37,966,908.31 0.00	37,966,908.31	4.35		1	1.00 37,966,908.31	0.00 37,966,908.31	25.98	AAA
LGIP TOTAL			42,803,142.71	42,803,142.71 0.00	42,803,142.71	4.36		1	1.00 42,803,142.71	0.00 42,803,142.71	29.29	AAA
MONEY MARKET FUNDS												
60618	City National Bank MMF - Public Funds	06/30/2025 06/30/2025	12,337.37	12,337.37 0.00	12,337.37	0.40		1	1.00 12,337.37	0.00 12,337.37	0.01	NA NA
MONEY MARKET FUNDS TOTAL			12,337.37	12,337.37 0.00	12,337.37	0.40		1	1.00 12,337.37	0.00 12,337.37	0.01	NA
GENERAL FUND TOTAL			42,815,480.08	42,815,480.08 0.00	42,815,480.08	4.36		1	42,815,480.08	0.00 42,815,480.08	29.30	AAA
SPECIAL REV-TAX INCREMENT FUND												
LGIP												
TEXPOOL	TexPool	06/30/2025 06/30/2025	4,331,470.55	4,331,470.55 0.00	4,331,470.55	4.35		1	1.00 4,331,470.55	0.00 4,331,470.55	2.96	AAA
LGIP TOTAL			4,331,470.55	4,331,470.55 0.00	4,331,470.55	4.35		1	1.00 4,331,470.55	0.00 4,331,470.55	2.96	AAA
SPECIAL REV-TAX INCREMENT FUND TOTAL			4,331,470.55	4,331,470.55 0.00	4,331,470.55	4.35		1	4,331,470.55	0.00 4,331,470.55	2.96	AAA
UTILITY FUND												
LGIP												
TXCLASS	Texas CLASS	06/30/2025 06/30/2025	1,181,945.10	1,181,945.10 0.00	1,181,945.10	4.44		1	1.00 1,181,945.10	0.00 1,181,945.10	0.81	AAA
TEXPOOL	TexPool	06/30/2025 06/30/2025	1,611,088.62	1,611,088.62 0.00	1,611,088.62	4.35		1	1.00 1,611,088.62	0.00 1,611,088.62	1.10	AAA
LGIP TOTAL			2,793,033.72	2,793,033.72 0.00	2,793,033.72	4.39		1	1.00 2,793,033.72	0.00 2,793,033.72	1.91	AAA
UTILITY FUND TOTAL			2,793,033.72	2,793,033.72 0.00	2,793,033.72	4.39		1	2,793,033.72	0.00 2,793,033.72	1.91	AAA
GRAND TOTAL			146,119,092.14	146,119,092.14 0.00	146,119,092.14	4.41		1	146,119,092.14	0.00 146,119,092.14	100.00	AAA

Cash Reconciliation Report

CEMETERY PERMANENT FUND						
POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
MATURITY						
06/06/2025	62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	-700,000.00	06/06/2025	-700,000.00	700,000.00
MATURITY TOTAL			-700,000.00		-700,000.00	700,000.00
GENERAL FUND						
POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
COUPON						
06/02/2025	3130AVYU0	FEDERAL HOME LOAN BANKS 3.95 06/02/2025	0.00	06/02/2025	0.00	19,750.00
COUPON TOTAL			0.00		0.00	19,750.00
POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
MATURITY						
06/02/2025	3130AVYU0	FEDERAL HOME LOAN BANKS 3.95 06/02/2025	-1,000,000.00	06/02/2025	-1,000,000.00	1,000,000.00
06/06/2025	62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	-300,000.00	06/06/2025	-300,000.00	300,000.00
MATURITY TOTAL			-1,300,000.00		-1,300,000.00	1,300,000.00

Transaction Statement

GENERAL FUND

	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	BOOK VALUE	TOTAL	NET REALIZED GAIN/LOSS
MATURITY								
	06/02/2025	06/02/2025	3130AVYU0	FEDERAL HOME LOAN BANKS 3.95 06/02/2025	(1,000,000.00)	1,000,000.00	1,000,000.00	0.00
	06/06/2025	06/06/2025	62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	(300,000.00)	300,000.00	300,000.00	(0.00)
MATURITY TOTAL					(1,300,000.00)	1,300,000.00	1,300,000.00	(0.00)

CEMETERY
PERMANENT FUND

	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	BOOK VALUE	TOTAL	NET REALIZED GAIN/LOSS
MATURITY								
	06/06/2025	06/06/2025	62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	(700,000.00)	700,000.00	700,000.00	0.00
MATURITY TOTAL					(700,000.00)	700,000.00	700,000.00	0.00

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
CEMETERY PERMANENT FUND									
62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	700,000.00	677,500.83	(22,499.17)	694,459.16	5,540.84	0.00	22,499.17	0.00
TOTAL		700,000.00	677,500.83	(22,499.17)	694,459.16	5,540.84	0.00	22,499.17	0.00
GENERAL FUND									
3130AVYU0	FEDERAL HOME LOAN BANKS 3.95 06/02/2025	1,000,000.00	991,870.00	(8,130.00)	999,306.49	693.51	0.00	8,130.00	0.00
62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	300,000.00	290,357.50	(9,642.50)	297,625.36	2,374.65	0.00	9,642.50	0.00
TOTAL		1,300,000.00	1,282,227.50	(17,772.50)	1,296,931.84	3,068.16	0.00	17,772.50	0.00
GRAND TOTAL		2,000,000.00	1,959,728.33	(40,271.67)	1,991,391.00	8,609.00	0.00	40,271.67	0.00



Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
2019 BOND FUND									
TEXSTAR	TexSTAR	2025-06-30	671,704.29	671,704.29	0.00	0.00	7,154.20	7,154.20	0.00
TOTAL			671,704.29	671,704.29	0.00	0.00	7,154.20	7,154.20	0.00
2022 DEBT NON-TAX SUPPORTED									
TXCLASS	Texas CLASS	2025-06-30	4,496,958.39	4,496,958.39	0.00	0.00	51,241.39	51,241.39	0.00
TOTAL			4,496,958.39	4,496,958.39	0.00	0.00	51,241.39	51,241.39	0.00
2022 DEBT TAX SUPPORTED									
TXCLASS	Texas CLASS	2025-06-30	3,370,265.54	3,370,265.54	0.00	0.00	38,454.28	38,454.28	0.00
TOTAL			3,370,265.54	3,370,265.54	0.00	0.00	38,454.28	38,454.28	0.00
2022 TAX SUPPORTED LIMITED TAX									
TXCLASS	Texas CLASS	2025-06-30	2,605,743.41	2,605,743.41	0.00	0.00	40,641.40	40,641.40	0.00
TOTAL			2,605,743.41	2,605,743.41	0.00	0.00	40,641.40	40,641.40	0.00
2023A TAX & REVENUE CO									
TXCLASS	Texas CLASS	2025-06-30	55,571,967.96	55,571,967.96	0.00	0.00	613,642.61	613,642.61	0.00
TOTAL			55,571,967.96	55,571,967.96	0.00	0.00	613,642.61	613,642.61	0.00
2024 DNTS									
TXCLASS	Texas CLASS	2025-06-30	9,496,572.98	9,496,572.98	0.00	0.00	103,956.25	103,956.25	0.00
TOTAL			9,496,572.98	9,496,572.98	0.00	0.00	103,956.25	103,956.25	0.00
2024 DTS									
TXCLASS	Texas CLASS	2025-06-30	18,892,413.62	18,892,413.62	0.00	0.00	211,646.24	211,646.24	0.00
TOTAL			18,892,413.62	18,892,413.62	0.00	0.00	211,646.24	211,646.24	0.00



Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
AIRPORT FUND									
TEXPOOL	TexPool	2025-06-30	756,928.29	756,928.29	0.00	0.00	8,081.88	8,081.88	0.00
TOTAL			756,928.29	756,928.29	0.00	0.00	8,081.88	8,081.88	0.00
CEMETERY PERMANENT FUND									
TEXPOOL	TexPool	2025-06-30	415.88	415.88	0.00	0.00	4.55	4.55	0.00
TEXSTAR	TexSTAR	2025-06-30	64,819.52	64,819.52	0.00	0.00	690.32	690.32	0.00
TXCLASS	Texas CLASS	2025-06-30	1,002.20	1,002.20	0.00	0.00	10.93	10.93	0.00
TOTAL			66,237.60	66,237.60	0.00	0.00	705.80	705.80	0.00
FLEET REPLACEMENT FUND									
TEXSTAR	TexSTAR	2025-06-30	250,315.71	250,315.71	0.00	0.00	2,666.02	2,666.02	0.00
TOTAL			250,315.71	250,315.71	0.00	0.00	2,666.02	2,666.02	0.00
GENERAL FUND									
60618	City National Bank MMF - Public Funds	2025-06-30	12,337.37	12,337.37	0.00	0.00	12.29	12.29	0.00
3130AVYUO	FEDERAL HOME LOAN BANKS 3.95 06/02/2025	2023-06-05	0.00	0.00	13,056.94	0.00	6,693.06	19,750.00	0.00
TEXPOOL	TexPool	2025-06-30	37,966,908.31	37,966,908.31	0.00	0.00	427,635.15	427,635.15	0.00
TEXSTAR	TexSTAR	2025-06-30	1,006,945.63	1,006,945.63	0.00	0.00	10,724.60	10,724.60	0.00
TXCLASS	Texas CLASS	2025-06-30	3,829,288.77	3,829,288.77	0.00	0.00	41,918.12	41,918.12	0.00
TOTAL			42,815,480.08	42,815,480.08	13,056.94	0.00	486,983.22	500,040.16	0.00
SPECIAL REV-TAX INCREMENT FUND									
TEXPOOL	TexPool	2025-06-30	4,331,470.55	4,331,470.55	0.00	0.00	36,821.37	36,821.37	0.00
TOTAL			4,331,470.55	4,331,470.55	0.00	0.00	36,821.37	36,821.37	0.00
UTILITY FUND									
TEXPOOL	TexPool	2025-06-30	1,611,088.62	1,611,088.62	0.00	0.00	17,165.47	17,165.47	0.00

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
TXCLASS	Texas CLASS	2025-06-30	1,181,945.10	1,181,945.10	0.00	0.00	12,938.44	12,938.44	0.00
TOTAL			2,793,033.72	2,793,033.72	0.00	0.00	30,103.91	30,103.91	0.00
GRAND TOTAL			146,119,092.14	146,119,092.14	13,056.94	0.00	1,632,098.57	1,645,155.51	0.00



Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
2019 BOND FUND											
TEXSTAR	TexSTAR	671,704.29	664,550.09	671,704.29	06/30/2025	5.30	4.33	7,154.20	0.00	0.00	7,154.20
TOTAL		671,704.29	664,550.09	671,704.29		5.30	4.33	7,154.20	0.00	0.00	7,154.20
2022 DEBT NON-TAX SUPPORTED											
TXCLASS	Texas CLASS	4,496,958.39	4,858,650.52	4,496,958.39	06/30/2025	0.00	4.44	51,241.39	0.00	0.00	51,241.39
TOTAL		4,496,958.39	4,858,650.52	4,496,958.39		0.00	4.44	51,241.39	0.00	0.00	51,241.39
2022 DEBT TAX SUPPORTED											
TXCLASS	Texas CLASS	3,370,265.54	3,673,147.03	3,370,265.54	06/30/2025	0.00	4.44	38,454.28	0.00	0.00	38,454.28
TOTAL		3,370,265.54	3,673,147.03	3,370,265.54		0.00	4.44	38,454.28	0.00	0.00	38,454.28
2022 TAX SUPPORTED LIMITED TAX											
TXCLASS	Texas CLASS	2,605,743.41	4,335,189.76	2,605,743.41	06/30/2025	0.00	4.44	40,641.40	0.00	0.00	40,641.40
TOTAL		2,605,743.41	4,335,189.76	2,605,743.41		0.00	4.44	40,641.40	0.00	0.00	40,641.40
2023A TAX & REVENUE CO											
TXCLASS	Texas CLASS	55,571,967.96	55,805,489.62	55,571,967.96	06/30/2025	0.00	4.44	613,642.61	0.00	0.00	613,642.61
TOTAL		55,571,967.96	55,805,489.62	55,571,967.96		0.00	4.44	613,642.61	0.00	0.00	613,642.61
2024 DNTS											
TXCLASS	Texas CLASS	9,496,572.98	9,392,616.73	9,496,572.98	06/30/2025	0.00	4.44	103,956.25	0.00	0.00	103,956.25
TOTAL		9,496,572.98	9,392,616.73	9,496,572.98		0.00	4.44	103,956.25	0.00	0.00	103,956.25
2024 DTS											
TXCLASS	Texas CLASS	18,892,413.62	19,185,510.58	18,892,413.62	06/30/2025	0.00	4.44	211,646.24	0.00	0.00	211,646.24
TOTAL		18,892,413.62	19,185,510.58	18,892,413.62		0.00	4.44	211,646.24	0.00	0.00	211,646.24



Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
AIRPORT FUND											
TEXPOOL	TexPool	756,928.29	748,846.41	756,928.29	06/30/2025	5.34	4.35	8,081.88	0.00	0.00	8,081.88
TOTAL		756,928.29	748,846.41	756,928.29		5.34	4.35	8,081.88	0.00	0.00	8,081.88
CEMETERY PERMANENT FUND											
62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	0.00	694,459.16	0.00	06/06/2025	0.00	4.44	0.00	5,540.84	0.00	5,540.84
TEXPOOL	TexPool	415.88	411.33	415.88	06/30/2025	5.34	4.35	4.55	0.00	0.00	4.55
TEXSTAR	TexSTAR	64,819.52	64,129.20	64,819.52	06/30/2025	5.30	4.33	690.32	0.00	0.00	690.32
TXCLASS	Texas CLASS	1,002.20	991.27	1,002.20	06/30/2025	0.00	4.44	10.93	0.00	0.00	10.93
TOTAL		66,237.60	759,990.96	66,237.60		5.22	4.33	705.80	5,540.84	0.00	6,246.64
FLEET REPLACEMENT FUND											
TEXSTAR	TexSTAR	250,315.71	247,649.69	250,315.71	06/30/2025	5.30	4.33	2,666.02	0.00	0.00	2,666.02
TOTAL		250,315.71	247,649.69	250,315.71		5.30	4.33	2,666.02	0.00	0.00	2,666.02
GENERAL FUND											
3130AVYU0	FEDERAL HOME LOAN BANKS 3.95 06/02/2025	0.00	999,306.49	0.00	06/02/2025	3.95	4.38	6,693.06	693.51	0.00	7,386.57
60618	City National Bank MMF - Public Funds	12,337.37	12,325.08	12,337.37	06/30/2025	0.11	0.40	12.29	0.00	0.00	12.29
62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025	0.00	297,625.36	0.00	06/06/2025	0.00	4.44	0.00	2,374.65	(0.00)	2,374.64
TEXPOOL	TexPool	37,966,908.31	42,206,928.37	37,966,908.31	06/30/2025	5.34	4.35	427,635.15	0.00	0.00	427,635.15
TEXSTAR	TexSTAR	1,006,945.63	996,221.03	1,006,945.63	06/30/2025	5.30	4.33	10,724.60	0.00	0.00	10,724.60
TXCLASS	Texas CLASS	3,829,288.77	3,787,370.65	3,829,288.77	06/30/2025	0.00	4.44	41,918.12	0.00	0.00	41,918.12
TOTAL		42,815,480.08	48,299,776.97	42,815,480.08		4.86	4.36	486,983.22	3,068.16	(0.00)	490,051.37
SPECIAL REV-TAX INCREMENT FUND											
TEXPOOL	TexPool	4,331,470.55	1,279,634.54	4,331,470.55	06/30/2025	5.34	4.35	36,821.37	0.00	0.00	36,821.37

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
TOTAL		4,331,470.55	1,279,634.54	4,331,470.55		5.34	4.35	36,821.37	0.00	0.00	36,821.37
UTILITY FUND											
TEXPOOL	TexPool	1,611,088.62	1,555,516.71	1,611,088.62	06/30/2025	5.34	4.35	17,165.47	0.00	0.00	17,165.47
TXCLASS	Texas CLASS	1,181,945.10	1,169,006.66	1,181,945.10	06/30/2025	0.00	4.44	12,938.44	0.00	0.00	12,938.44
TOTAL		2,793,033.72	2,724,523.37	2,793,033.72		3.08	4.39	30,103.91	0.00	0.00	30,103.91
GRAND TOTAL		146,119,092.14	151,975,576.27	146,119,092.14		1.70	4.41	1,632,098.57	8,609.00	0.00	1,640,707.56

Projected Cashflows
For the Period July 01, 2025 to December 31, 2025

CUSIP	DESCRIPTION	POST DATE	TRANSACTION TYPE	AMOUNT
GRAND TOTAL				



Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
2019 BOND FUND									
TEXSTAR	TexSTAR 671,704.29	4.33	06/30/2025	7,154.20 7,154.20	664,550.09 664,550.09	7,154.20	0.00	7,154.20 7,154.20	671,704.29 671,704.29
TOTAL		4.33		7,154.20 7,154.20	664,550.09 664,550.09	7,154.20	0.00	7,154.20 7,154.20	671,704.29 671,704.29
2022 DEBT NON-TAX SUPPORTED									
TXCLASS	Texas CLASS 4,496,958.39	4.44	06/30/2025	51,241.39 51,241.39	4,858,650.52 4,858,650.52	17,074.18	(378,766.31)	(361,692.13) (361,692.13)	4,496,958.39 4,496,958.39
TOTAL		4.44		51,241.39 51,241.39	4,858,650.52 4,858,650.52	17,074.18	(378,766.31)	(361,692.13) (361,692.13)	4,496,958.39 4,496,958.39
2022 DEBT TAX SUPPORTED									
TXCLASS	Texas CLASS 3,370,265.54	4.44	06/30/2025	38,454.28 38,454.28	3,673,147.03 3,673,147.03	12,754.35	(315,635.84)	(302,881.49) (302,881.49)	3,370,265.54 3,370,265.54
TOTAL		4.44		38,454.28 38,454.28	3,673,147.03 3,673,147.03	12,754.35	(315,635.84)	(302,881.49) (302,881.49)	3,370,265.54 3,370,265.54
2022 TAX SUPPORTED LIMITED TAX									
TXCLASS	Texas CLASS 2,605,743.41	4.44	06/30/2025	40,641.40 40,641.40	4,335,189.76 4,335,189.76	13,380.19	(1,742,826.54)	(1,729,446.35) (1,729,446.35)	2,605,743.41 2,605,743.41
TOTAL		4.44		40,641.40 40,641.40	4,335,189.76 4,335,189.76	13,380.19	(1,742,826.54)	(1,729,446.35) (1,729,446.35)	2,605,743.41 2,605,743.41
2023A TAX & REVENUE CO									
TXCLASS	Texas CLASS 55,571,967.96	4.44	06/30/2025	613,642.61 613,642.61	55,805,489.62 55,805,489.62	203,822.51	(437,344.17)	(233,521.66) (233,521.66)	55,571,967.96 55,571,967.96
TOTAL		4.44		613,642.61 613,642.61	55,805,489.62 55,805,489.62	203,822.51	(437,344.17)	(233,521.66) (233,521.66)	55,571,967.96 55,571,967.96

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
2024 DNTS									
TXCLASS	Texas CLASS 9,496,572.98	4.44	06/30/2025	103,956.25 103,956.25	9,392,616.73 9,392,616.73	103,956.25	0.00	103,956.25 103,956.25	9,496,572.98 9,496,572.98
TOTAL		4.44		103,956.25 103,956.25	9,392,616.73 9,392,616.73	103,956.25	0.00	103,956.25 103,956.25	9,496,572.98 9,496,572.98

2024 DTS									
TXCLASS	Texas CLASS 18,892,413.62	4.44	06/30/2025	211,646.24 211,646.24	19,185,510.58 19,185,510.58	138,305.36	(431,402.32)	(293,096.96) (293,096.96)	18,892,413.62 18,892,413.62
TOTAL		4.44		211,646.24 211,646.24	19,185,510.58 19,185,510.58	138,305.36	(431,402.32)	(293,096.96) (293,096.96)	18,892,413.62 18,892,413.62

AIRPORT FUND									
TEXPOOL	TexPool 756,928.29	4.35	06/30/2025	8,081.88 8,081.88	748,846.41 748,846.41	8,081.88	0.00	8,081.88 8,081.88	756,928.29 756,928.29
TOTAL		4.35		8,081.88 8,081.88	748,846.41 748,846.41	8,081.88	0.00	8,081.88 8,081.88	756,928.29 756,928.29

CEMETERY PERMANENT FUND									
62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025 0.00	4.44	09/11/2024 06/06/2025	0.00 0.00	694,459.16 694,459.16	0.00	(700,000.00)	(694,459.16) (694,459.16)	0.00 0.00
TXCLASS	Texas CLASS 1,002.20	4.44	06/30/2025	10.93 10.93	991.27 991.27	10.93	0.00	10.93 10.93	1,002.20 1,002.20
TEXSTAR	TexSTAR 64,819.52	4.33	06/30/2025	690.32 690.32	64,129.20 64,129.20	690.32	0.00	690.32 690.32	64,819.52 64,819.52
TEXPOOL	TexPool 415.88	4.35	06/30/2025	4.55 4.55	411.33 411.33	4.55	0.00	4.55 4.55	415.88 415.88
TOTAL		4.33		705.80 705.80	759,990.96 759,990.96	705.80	(700,000.00)	(693,753.36) (693,753.36)	66,237.60 66,237.60



Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
FLEET REPLACEMENT FUND									
TEXSTAR	TexSTAR 250,315.71	4.33	06/30/2025	2,666.02 2,666.02	247,649.69 247,649.69	2,666.02	0.00	2,666.02 2,666.02	250,315.71 250,315.71
TOTAL		4.33		2,666.02 2,666.02	247,649.69 247,649.69	2,666.02	0.00	2,666.02 2,666.02	250,315.71 250,315.71
GENERAL FUND									
3130AVYUO	FEDERAL HOME LOAN BANKS 3.95 06/02/2025 0.00	4.38	06/01/2023 06/02/2025	6,693.06 19,750.00	999,306.49 998,940.00	0.00	(1,000,000.00)	(999,306.49) (998,940.00)	0.00 0.00
62479LT62	MUFG Bank, Ltd., New York Branch 0.0 06/06/2025 0.00	4.44	09/11/2024 06/06/2025	0.00 0.00	297,625.36 297,625.35	0.00	(300,000.00)	(297,625.36) (297,625.35)	0.00 0.00
60618	City National Bank MMF - Public Funds 12,337.37	0.40	06/30/2025	12.29 12.29	12,325.08 12,325.08	12.29	0.00	12.29 12.29	12,337.37 12,337.37
TEXSTAR	TexSTAR 1,006,945.63	4.33	06/30/2025	10,724.60 10,724.60	996,221.03 996,221.03	10,724.60	0.00	10,724.60 10,724.60	1,006,945.63 1,006,945.63
TEXPOOL	TexPool 37,966,908.31	4.35	06/30/2025	427,635.15 427,635.15	42,206,928.37 42,206,928.37	1,036,868.70	(5,276,888.76)	(4,240,020.06) (4,240,020.06)	37,966,908.31 37,966,908.31
TXCLASS	Texas CLASS 3,829,288.77	4.44	06/30/2025	41,918.12 41,918.12	3,787,370.65 3,787,370.65	41,918.12	0.00	41,918.12 41,918.12	3,829,288.77 3,829,288.77
TOTAL		4.36		486,983.22 500,040.16	48,299,776.97 48,299,410.48	1,089,523.71	(6,576,888.76)	(5,484,296.89) (5,483,930.40)	42,815,480.08 42,815,480.08
SPECIAL REV-TAX INCREMENT FUND									
TEXPOOL	TexPool 4,331,470.55	4.35	06/30/2025	36,821.37 36,821.37	1,279,634.54 1,279,634.54	3,051,836.01	0.00	3,051,836.01 3,051,836.01	4,331,470.55 4,331,470.55
TOTAL		4.35		36,821.37 36,821.37	1,279,634.54 1,279,634.54	3,051,836.01	0.00	3,051,836.01 3,051,836.01	4,331,470.55 4,331,470.55
UTILITY FUND									
TXCLASS	Texas CLASS 1,181,945.10	4.44	06/30/2025	12,938.44 12,938.44	1,169,006.66 1,169,006.66	12,938.44	0.00	12,938.44 12,938.44	1,181,945.10 1,181,945.10

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE	ENDING BOOK VALUE
					BEGINNING MARKET VALUE			CHANGE IN MARKET VALUE	ENDING MARKET VALUE
TEXPOOL	TexPool 1,611,088.62	4.35	06/30/2025	17,165.47 17,165.47	1,555,516.71 1,555,516.71	55,571.91	0.00	55,571.91 55,571.91	1,611,088.62 1,611,088.62
TOTAL		4.39		30,103.91 30,103.91	2,724,523.37 2,724,523.37	68,510.35	0.00	68,510.35 68,510.35	2,793,033.72 2,793,033.72
GRAND TOTAL		4.41		1,632,098.57 1,645,155.51	151,975,576.27 151,975,209.78	4,717,770.81	(10,582,863.94)	(5,856,484.13) (5,856,117.64)	146,119,092.14 146,119,092.14

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City Council Meeting July 24, 2025 Transmittal Letter

STRATEGIC PILLAR

Economic Vitality

Agenda Item Number: 5.

Agenda Title: Discussion, consideration, and possible action on Ordinance 2025-17 regarding a request for an Employment Center Plan referred to as Blueprint Data Centers, generally located at 1601 Martin Luther King Jr. Blvd., legally described as the EDC Addition Minor Plat, Block A, Lot 1, 52.42 acres, more particularly described by the Williamson Central Appraisal District Parcel R667904, Taylor, Williamson County, Texas.

Council Action to be Taken: Consider Ordinance 2025-17 and take action on Ordinance 2025-17 for an Employment Center Plan

Department Submitted: Development Services Department

Staff Contact: Shai Roos, Interim Director

1. PURPOSE / DESCRIPTION

The applicant is requesting an Employment Center Plan which is proposing Employment Center and Civic Space Place Types within Employment Center (EC) zoning. Specific uses proposed are Industrial, and Open Space, which align with the Employment Center (EC) Place Types. The applicant worked with the staff to create an Employment Center Plan to address structures and scale, civic spaces, screening, and frontage types to address the development of this property. The proposed Employment Center Plan is attached with this report.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

Upon analyzing the request for an Employment Center Plan to allow for industrial uses in an Employment Center (EC) Place Type, the proposed plan is found to be consistent with the EC Place Type and the surrounding properties generally to the north, east, and south of the subject property. The proposed plan is also consistent with the future land use and growth type in Envision Taylor Comprehensive Plan.

This property was zoned M-2 Heavy Industrial since before 2005. That zoning category would have allowed industrial uses such as manufacturing plants, batch plant etc. **by right**. When that zoning ordinance (and map) changed to the current Land Development Code adopted in 2023, it

converted the subject property from Heavy Industrial Zoning to Employment Center (zoning) Place Type which requires an Employment Center Plan **to be approved by the City Council** before any development can occur on the subject property. Considering the type of industrial uses that could have or could be proposed on this property, a Data Center Use is the least intrusive use.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• Meets the Land Development Code requirements. • Aims to achieve the goals of the Comprehensive Plan.	•

4. RECOMMENDATION

The Planning and Zoning Commission voted 6-0 to recommend approval of the Employment Center Plan with the stipulated variances.

5. FUNDING SOURCE

N/A

6. TIMELINE

P&Z Commission Public Hearing: June 10, 2025

City Council Public Hearing: June 26, 2025

City Council Action: July 10, 2025

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. _03_PZ-2025-2506 Blueprint Data Center ECP Staff Report
2. _03a_PZ-2025-2506 Letter of Intent
3. _03b_PZ-2025-2506 Location Map
4. _03c_PZ-2025-2506 Current Zoning
5. _03d_PZ-2025-2506 Growth Sector
6. _03e_PZ-2025-2506 Future Land Use
7. _03f_PZ-2025-2506 Notification Map

8. _03g_PZ-2025-2506 Blueprint Data Center_ Ordinance
9. _03g1_PZ-2025-2506_ Recorded Plat EXHIBIT A
10. _03g2_PZ-2025-2506_ Blueprint Data Centers EC Plan EXHIBIT B
11. Presentation - Blueprint ECP

City of Taylor
PZ-2024-2267
Employment Center Plan
Staff Report

Item Details

Subject Property:	Generally located at 1601 East Martin Luther King Jr. Blvd
Total Acreage:	Approximately 52.42 acres
Legal Description:	The EDC Addition Minor Plat, Block A, Lot 1, 52.42 acres, more particularly described by the Williamson Central Appraisal District Parcel R667904, Taylor, Williamson County, Texas
Applicant:	Yaerid Jacob, Blueprint Data Centers
Property Owner(s):	NCP TRAVIS TPP PROJECT LLC
Request:	A request for an Employment Center Plan
Case History:	This is the First hearing of this request.

Overview of Applicant's Request & Background

The applicant is requesting an Employment Center Plan which is proposing Employment Center and Civic Space Place Types within P1 – Nature Overlay. Specific uses proposed are Industrial, and Open Space, which align with the proposed Place Types.

The applicant worked with the staff to create an Employment Center Plan to address structures and scale, civic spaces, screening, and frontage types to address the development area. The proposed Employment Center Plan is attached with this report.

Location:

The subject property is located along the Northern side of East Martin Luther King Jr. Blvd near the intersection of Carlos G Parker Boulevard SE.

Physical and Natural Features:

The subject property consists of vacant land devoid of dense foliage with a transmission line running along the eastern portion of the property. A narrow creek oriented North/South bisects the western portion of the property. The property has a relatively flat topography that slopes towards the east portion of the property into the FEMA Floodplain.

Growth Sector Designations:

The subject property is located within the Intended Growth Sector Tier (G-3) and Reserved Open Sector (O-2)

The Intended Growth Sector Tier (G-3) consists of areas with access to existing or planned transportation and infrastructure and are on the periphery of existing developed areas. These are

primarily vacant, underutilized, or poorly developed commercial areas adjacent to existing centers and service areas.

The Reserved Open Sector consists of land that is not yet protected but is valuable as open space. This includes floodplains and floodways and may also include areas of steep slope, desired open space, desired transportation corridors, buffers, or viewsheds (Creek).

Future Land Use and Zoning Designations:

The subject property is designated the Future Land Use designation of Employment Center - Regional and Open Space.

Employment Centers are mixed-use areas centered around office or industrial uses that can support significant employment. The office and industrial uses help support local retail and restaurants. Neighborhood, Community, and Regional Employment Centers differ by the scale of the development and the employment area they draw from but not in the types of uses or the walkable nature (Envision Taylor Comprehensive Plan page 75).

The subject property is currently EC Employment Center Place Type. EC should be used for job creation centers and building forms that do not fit within the character of the other Place Types.

The surrounding properties are:

Direction	Zoning District	Growth Sector	Future Land Use	Existing Land Use
North	EC (Employment Center)	Intended Growth Sector Tier 3	Employment: Regional	Railroad & Industrial Buildings
South	P2.5 (Large Lot) and P3 (Neighborhood)	Infill Growth Sector Tier II & Reserved Open Sector	Neighborhood Infill & Open Space	Vacant Land
East	EC	Intended Growth Sector Tier 3 & Reserved Open Sector	Employment: Regional	Vacant Land
West	Civic Space	Intended Growth Sector Tier 3 & Reserved Open Sector	Employment: Regional & Open Space	Vacant Land

Transportation

The subject property gains access from East Martin Luther King Jr. Blvd. The development backs up to the Union Pacific Railroad and is adjacent to a floodplain, so no further connectivity is proposed.

Utilities

The subject property is located within the City of Taylor water and wastewater CCN. Adjacent to the subject property there is an 8-inch waterline along East Martin Luther King Jr. Boulevard. Additionally, there is an 8-inch wastewater line that cuts through the subject property and provides connections to nearby neighborhood to the north-northwest.

Public Notification

As required by the Local Government Code and the City of Taylor Code of Ordinances, all property owners within a 200-foot radius of the subject property were notified of the zoning map amendment request. Thirteen (13) notices were mailed to the property owners and a legal notice advertising the public hearing was placed in the Taylor Press on Sunday, May 25, 2025

Staff Analysis

Upon analyzing the request for an Employment Center Plan for an industrial use in EC – Employment Center Place Type, the proposed plan is consistent with the surrounding Place Types of the properties to the north of the subject property and consistent with the future land use and growth type from the comprehensive plan. The request is consistent with the following Land Use Policy in Envision Taylor Comprehensive Plan:

- **LU4 – New development and growth should not increase the flood hazards or other risks associated with climate change in existing neighborhoods.**
 - The development has identified areas inundated by the FEMA flood hazard area and located all elements of the built environment outside of the studied area prone to flooding.
- **LU10 – New development should generate sufficient revenue to support the long-term cost of maintaining the infrastructure that serves it.**
 - The development of a Data Center has proposed to add significant sales tax revenue to the City of Taylor.

Staff Recommendation

For the reasons stated in the staff analysis, staff recommends approval of the requested Employment Center Plan with the following warrants and variances:

- A Variance is requested to allow for an increased fence height to a maximum of 8 feet in the first and second layers of the lot.
 - The fence is intended to provide increased screening for the Oncor Transmission station within the first layer. The remainder of the site will have a security fence to restrict access.
 - Screening shall consist of an 8-foot precast concrete wall with Texas Silver Leaf (Texas Sage) lining the front of the wall. This shall be consistent for the frontage of the site along FM 112/E. MLK Jr. Boulevard. Any frontage not consisting of an 8-foot precast wall with shrubbery consistent with Oncor standards shall have a 5-foot berm and trees from the preferred species list, spaced 30-feet apart.

Planning and Zoning Commission Recommendation

The Planning and Zoning Commission is charged with reviewing all requests for rezonings and recommends to City Council either in favor of or opposition to each request. In determining a recommendation on a rezoning request, the Planning and Zoning Commission members consider the following factors:

Is the Employment Center Plan consistent with the Comprehensive Plan?

- The Plan is consistent with the Comprehensive Plan. The applicant would like to use the property to develop the site as an large format technological industrial use.

Is the plan compatible with the surrounding area?

- The employment center plan is compatible with the existing place types and the future land use of properties adjacent to it.

Does the plan promote the public health, safety, or general welfare?

- Staff analysis determined that the proposed plan for the subject property will promote public health, safety, and general welfare. In addition, the planning principles and policy guide in the comprehensive plan aim to promote health, safety, and general welfare by managing growth, while promoting safe and orderly development.

Is adequate infrastructure available or planned to meet the needs of the proposed land use?

- The property has an 8-inch water line along East Martin Luther King Jr. Blvd and an 8-inch wastewater line to the northwest of the property. As the applicant moves toward platting, we will have a transportation and a utility scoping meeting to determine if any infrastructure improvements are necessary.

Do current conditions indicate that an Employment Center Plan is necessary?

The Employment Center Plan is a required step in the development process for an industrial site on the subject property. The plan is required due to the existing Place Type Zoning and the size of the parcel.

Attachments:

- a. Letter of Intent from Applicant
- b. Location Map
- c. Current Zoning Map
- d. Growth Sectors Map
- e. Future Land Use Map
- f. Notification Map
- g. Draft Ordinance
 1. Plat – Exhibit A
 2. Employment Center Plan Package – Exhibit B

Thursday, May 1st, 2025

Development Services
City Hall
400 Porter Street
Taylor, Texas 76574

RE: Letter of Intent to develop a 30MW+ of data center

Dear Taylor Development Services Department,

On behalf of Blueprint Data Centers and our investor, I am pleased to submit this Letter of Intent ("LOI") in support of our request for an Employment Center Plan related to our planned data center development in Taylor, Texas, located at 1601 E. M.L.K. Jr Blvd, Taylor, TX, 76574.

Our proposed project aligns with the permitted uses under the Employment Center designation which allows for large scale industrial uses and is consistent with the objectives outlined in the Comprehensive Plan and Land Development Code.

With power for the site secured through contracts with Oncor Electric Delivery Company, Blueprint is eager to swiftly begin development on more than 30MW of data center capacity. This project represents a planned investment of over \$225 million in real property across 2025, 2026, and 2027. The facility will comprise over 135,000 square feet and is expected to create 20 – 30 high-quality jobs.

Compared to other large-scale developments, data centers typically exert minimal strain on public infrastructure such as roadways, owing to their highly automated operations and thus limited onsite workforce. Despite this low impact, data centers contribute significant and stable annual property tax revenues. Additionally, with Samsung's major semiconductor facility located nearby, we believe Taylor is well-positioned to evolve into a regional technology hub. Further, data center developments typically serve as a catalyst, attracting other technology and adjacent industries to the area.

We are also grateful for the support of the City of Taylor and the Taylor Economic Development Corporation, as formalized through our executed incentive agreements. Their leadership continues to propel the city's impressive growth, and Blueprint is proud to contribute to that momentum.

Thank you for your consideration of our application and for your continued support.

Sincerely,



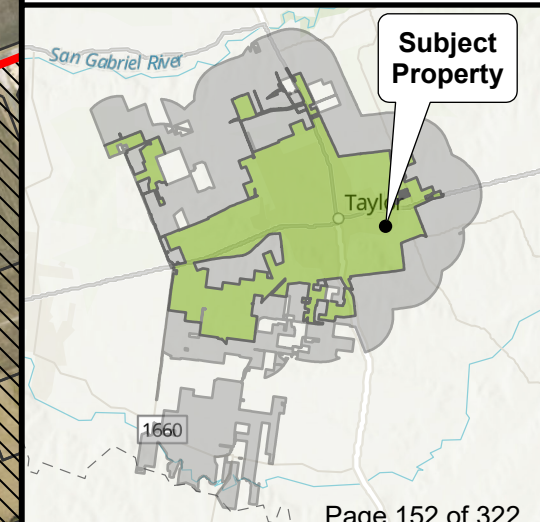
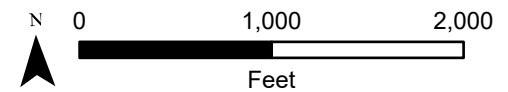
Yaerid Jacob
CEO
Blueprint Data Centers
NCP Travis TPP Project, LLC



PZ-2025-2506

1601 Martin Luther King Jr Blvd.
Employment Center Plan
Location Map
Approximately 52 acres

- Subject Property
- City Limits
- ETJ Boundary
- Parcels

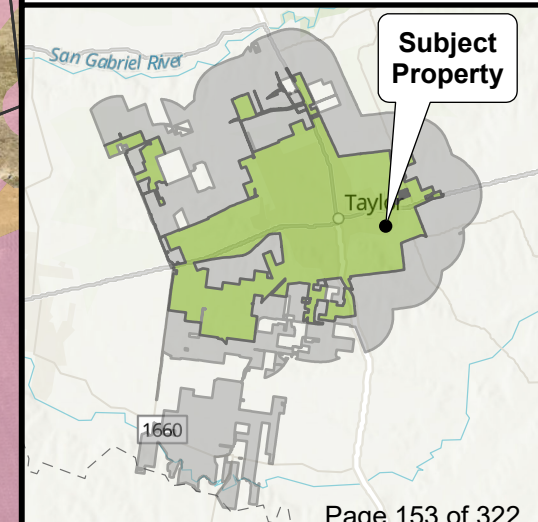
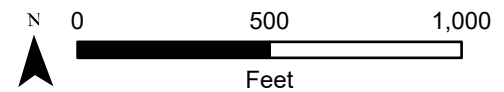




PZ-2025-2506

**1601 Martin Luther King Jr Blvd.
Employment Center Plan
Current Zoning Map
Approximately 52 acres**

- | | |
|--------------------------|---------------------------|
| Subject Property | P3: Neighborhood |
| Parcels | P3M: Manufactured Housing |
| Overlay Zoning | P4: Mix |
| P1: Nature | EC: Employment Center |
| Place Type Zoning | CS: Civic Space |
| P2: Rural | |
| P2.5: Large Lot | |





PZ-2025-2506

1601 Martin Luther King Jr Blvd.
Employment Center Plan
Growth Sector Map
Approximately 52 acres

 Subject Property

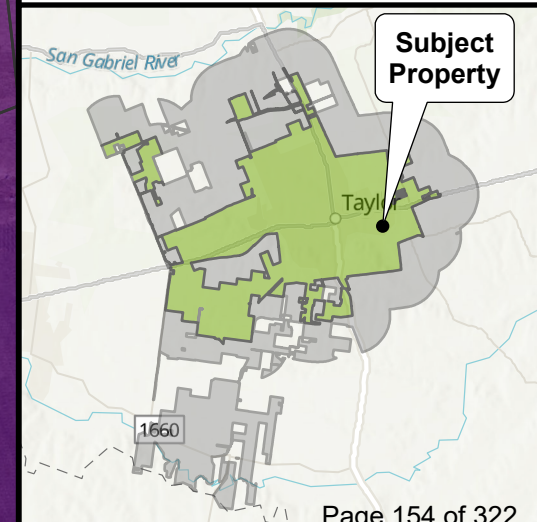
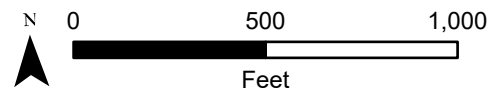
 Parcels

Growth Sector

 Reserved Open Sector (O-2)

 Intended Growth Sector (G-3)

 Infill Neighborhood Sector (G-4)





PZ-2025-2506

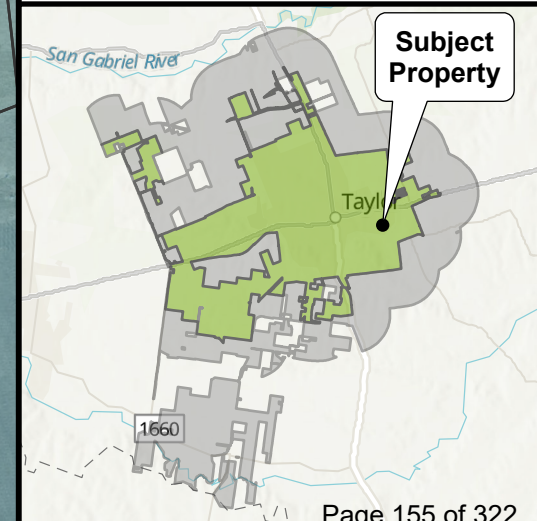
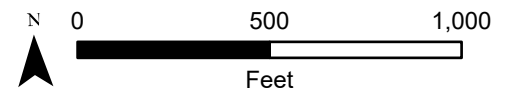
1601 Martin Luther King Jr Blvd.
Employment Center Plan
Future Land Use Map
Approximately 52 acres

 Subject Property

 Parcels

Future Land Use

-  Area of Minimal Change
-  Neighborhood Greenfield
-  Neighborhood Infill
-  Employment: Regional
-  Open Space

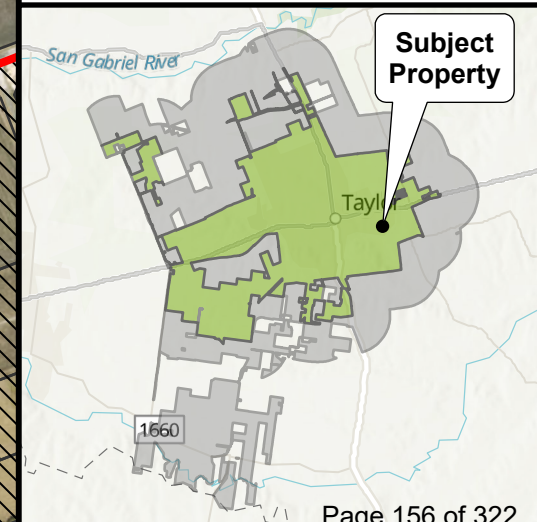
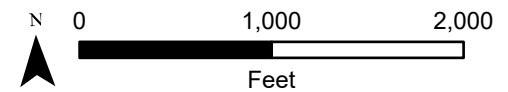




PZ-2025-2506

1601 Martin Luther King Jr Blvd.
Employment Center Plan
Notification Map
Approximately 52 acres

- Subject Property
- 200-ft. Buffer
- Notified Properties
- City Limits
- ETJ Boundary
- Parcels



ORDINANCE NO. 2025-17

AN ORDINANCE REQUESTING AN EMPLOYMENT CENTER PLAN FOR PROPERTY GENERALLY LOCATED AT 1601 EAST MARTIN LUTHER KING JR. BOULEVARD, CONSISTING OF APPROXIMATELY 52.42 ACRES OF LAND SITUATED IN THE EDC ADDITION MINOR PLAT, BLOCK A, LOT 1, 52.42 ACRES, MORE PARTICULARLY DESCRIBED BY THE WILLIAMSON CENTRAL APPRAISAL DISTRICT PARCEL R667904, TAYLOR, WILLIAMSON COUNTY, TEXAS; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF TAYLOR, TEXAS, TO SHOW THE ZONING CHANGE ADOPTED HEREIN; PROVIDING A SAVINGS CLAUSE.

WHEREAS, the Taylor City Council conducted a public hearing on June 26, 2025, to consider the request made by the applicant, whose property is legally described in Exhibit “A” attached hereto and incorporated by reference herein for all purposes (“Property”), to approve an Employment Center Plan referred to as Blueprint Data Center; and

WHEREAS, the Planning and Zoning Commission, after proper notice, conducted a public hearing on June 10, 2025, to consider the zoning request, and recommended the Employment Center Plan to the City Council; and

WHEREAS, the City Council, after the public hearing, approves the request for the Employment Center Plan and Property zoning change.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, that:

SECTION 1. The facts and recitations contained in the preamble of this Ordinance are hereby declared to be true and correct and are incorporated by reference herein and made a part hereof, as if copied verbatim.

SECTION 2. The Official Zoning map of the City of Taylor, Texas, is changed to indicate that an Employment Center Plan has been approved for the Property and to show the allocation and location of Place Types on the Property as depicted in the Employment Center Plan attached hereto for all purposes as Exhibit “B”.

SECTION 3. All other terms and conditions contained in the official zoning map, except as amended herein, shall continue and remain in full force and effect.

SECTION 4. Should any section, paragraph, clause, phrase, or provision of this Ordinance be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part of the provisions thereof, other than the part so decided to be invalid or unconstitutional.

SECTION 5. In accordance with Article VIII of the City Charter, Ordinance 2025-17 was introduced before the Taylor City Council on the 10th day of July 2025.

PASSED, APPROVED, and ADOPTED on the 10th day of July, 2025.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

Mark Schroeder,
City Attorney

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Lucy Aldrich, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2025-17, passed and approved by the City Council of the City of Taylor, Texas, on the _____ day of _____ 2025, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office this _____ day of _____ 2025.

Lucy Aldrich
City Clerk

EXHIBIT A
(Metes & Bounds/Legal Description/Survey)



PLAT MAP RECORDING SHEET

DEDICATOR(s):

TAYLOR ECONOMIC DEVELOPMENT CORPORATION

SUBDIVISION NAME: TAYLOR EDC ADDITION MINOR PLAT

PROPERTY IS DESCRIBED AS: 52.42 ACRES, PARTHINIA COURSEY SURVEY,
ABSTRACT NO. 131

SUBMITTED BY: CITY OF TAYLOR

DIGITALLY RECORDED

FILED AND RECORDED

OFFICIAL PUBLIC RECORDS 2024092339

PLAT Fee: \$170.00
11/19/2024 11:55 AM AFAULKNER



Nancy E. Rister
Nancy E. Rister, County Clerk
Williamson County, Texas

TAYLOR EDC ADDITION MINOR PLAT

BEING A MINOR PLAT CONSISTING OF 52.42 ACRES, TO CREATE ONE LOT, BLOCK A,
ZERO RESERVES, PART OF AND OUT OF THE PARTHINIA COURSEY SURVEY,
ABSTRACT NO. 131, CITY OF TAYLOR, WILLIAMSON COUNTY, TEXAS

Line Data Table

Line #	Bearing	Distance
L1	N83°07'56"E	165.29'
L2	S15°19'12"E	48.04'
L3	S50°33'44"W	95.58'
L4	S59°30'17"W	119.37'
L5	S02°38'48"E	185.99'
L6	S11°07'42"W	39.83'
L7	S30°51'36"W	32.88'
L8	S54°04'40"W	90.94'
L9	S71°06'45"W	98.75'
L10	S08°59'04"W	387.52'
L11	S82°43'53"W	39.13'
L12	S14°29'58"W	79.62'
L13	S24°42'11"W	151.00'
L14	S08°42'46"E	51.62'
L15	N80°08'50"E	49.06'
L16	S14°25'33"E	73.72'
L17	S50°10'01"W	64.28'
L18	S33°01'42"W	134.80'
L19	S25°38'28"W	147.04'
L20	S45°27'01"W	96.52'
L21	S54°09'50"W	163.59'
L22	S20°38'49"W	171.54'
L23	S88°07'35"W	124.80'
L24	S60°26'48"W	20.52'
L25	S03°45'56"E	32.67'
L26	S26°40'47"W	115.83'
L27	S38°05'02"W	67.56'
L28	S11°00'16"W	79.21'
L29	S30°07'26"W	37.02'
L30	S49°30'05"W	52.06'
L31	S25°12'05"W	74.55'
L32	S10°24'00"E	58.11'
L33	N66°12'48"W	197.13'
L34	N82°43'10"W	104.45'
L35	N86°45'31"W	155.00'
L36	N83°08'11"E	174.04'
L37	N15°37'31"W	135.00'
L38	S15°37'31"E	155.00'
L39	S83°08'11"W	175.34'

Curve Data Table

Curve #	Arc	Radius	Delta	Chord Bearing	Chord
C1	958.17'	2964.93'	018°30'58"	N73°52'27"E	954.01'
C2	273.92'	756.20'	020°45'14"	N76°22'53"W	272.42'
C3	463.78'	3100.53'	008°34'13"	N78°50'41"E	463.35'
C4	486.84'	3120.55'	008°56'20"	S78°39'38"W	486.35'

LANGAN

Langan Engineering and
Environmental Services, LLC
9606 N. Mopac Expressway, Suite 110
Austin, TX 78759

T: 737.289.7800 F: 737.289.7801 www.langan.com
TBPELS Firm No. 10194888

Project No.

531031101

Date

2024/10/08

Drawn By

R. GONZALES

Checked By

R. BRYAN

MONUMENTS / DATUMS / BEARING BASIS

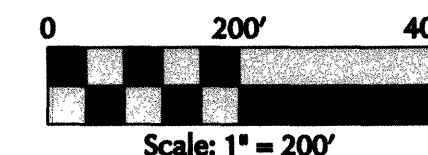
Monuments are found if not marked MNS or CRS.

- CRS ○ 1/2" rebar stamped "LANGAN" set
MNS ○ Mag nail & washer stamped "LANGAN" set
TBM ○ Site benchmark (see vicinity map for general location)
TYPE I ○ TxDOT Right of Way tapered concrete monument.
○ lot corner (monument not found nor set)
Coordinate values, if shown, are U.S. Survey Feet, 83, CZ
Elevations, if shown, are NAVD'88 (Geoid 18)
Bearings are based on the TxCs/83, CZ
Distances & areas shown are represented in surface values

LEGEND OF ABBREVIATIONS

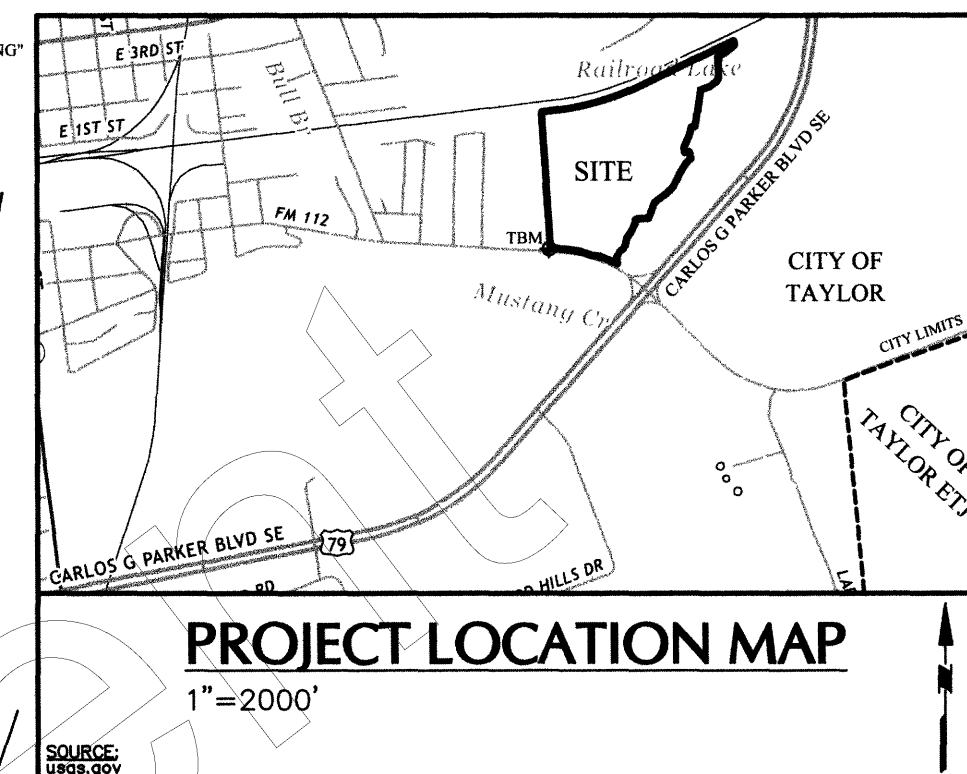
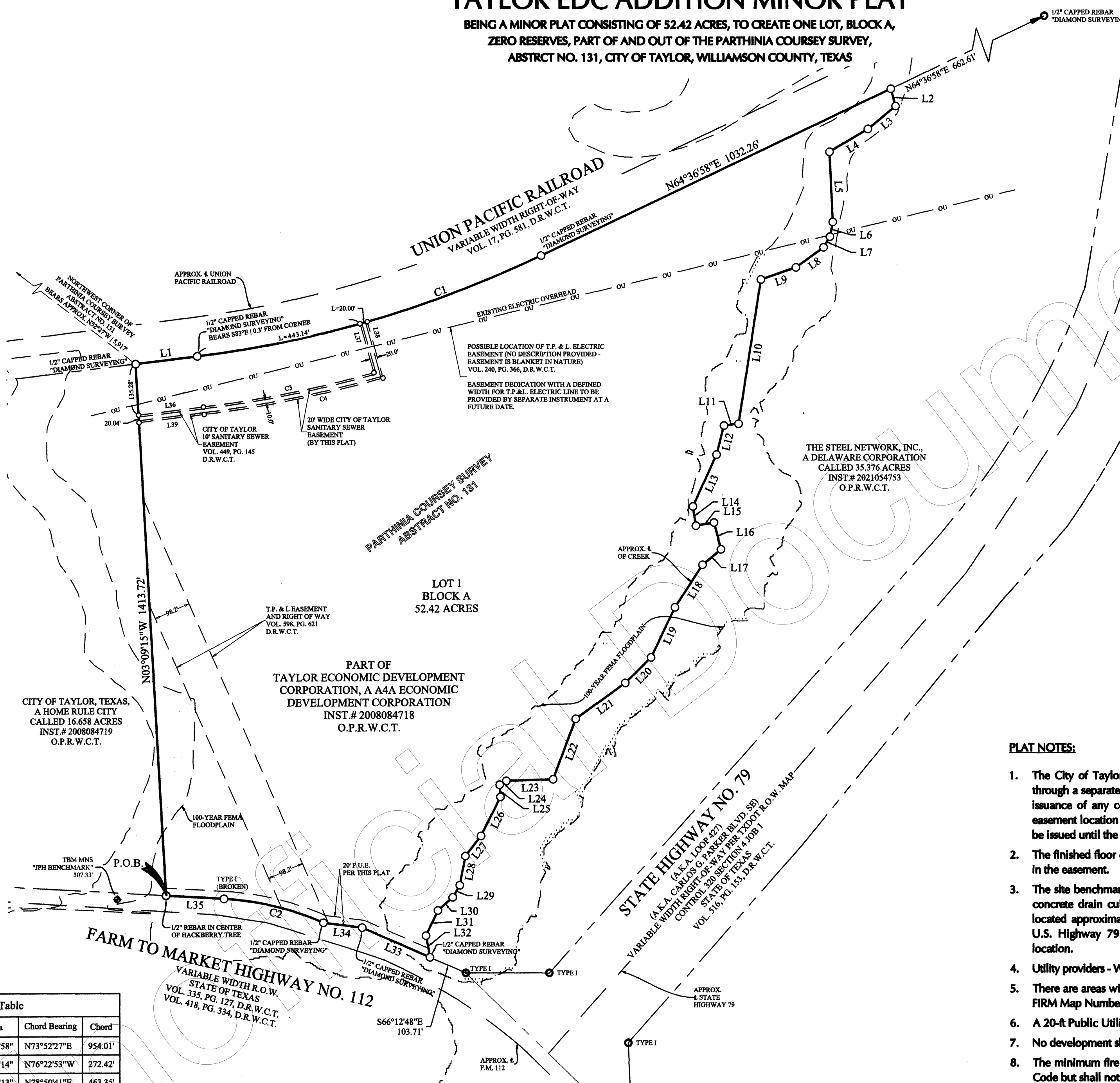
- U.S. S.F. United States Survey Feet
TxCs/83, CZ Texas Coordinate System of 1983, Central Zone
NAVD'88 North American Vertical Datum of 1988
P.R.W.C.T. Plat Records of Williamson County, Texas
O.P.R.W.C.T. Official Public Records of Williamson County, Texas
D.R.W.C.T. Deed Records of Williamson County, Texas
VOL/PG/INST# Volume/Page/Instrument Number
POB/POC Point of Beginning/Point of Commencing
ESMT/BL Easement/Building Line
P.U.E. Public Utility Easement

- REVISED: 9/03/2024 - (CITY REVIEW COMMENTS)
- REVISED: 9/19/2024 - (CITY REVIEW COMMENTS)
- SENT FOR RECORDATION: 10/08/2024



CASE NO: PZ-2024-2220

Sheet 1 of 2



PREPARED ON: APRIL 30, 2024

OWNER:
Mark Thomas BEN WHITE
Taylor Economic Development Corporation,
a 4A economic development corporation
112 W. 2nd Street, Ste. 203
Taylor, Texas 76574

SURVEYOR:
Jon Hoebelheirich, RPLS
Langan Engineering and
Environmental Services, LLC
9606 N. Mopac Expressway, Ste. 110
Austin, Texas 78759
(737) 289-7800

ENGINEER:
Marco Castaneda, P.E.
Ranger Engineering, PLLC
5524 Bee Caves Road, K2A
Austin, Texas 78746
(512) 785-8446

PLAT NOTES:

- The City of Taylor floodplain easement based on engineered drainage studies will be recorded through a separate instrument with Williamson County and dedicated to the City of Taylor prior to issuance of any construction or site preparation permits are issued by the City. The floodplain easement location shall be subject to final approval by the City of Taylor. No building permits shall be issued until the floodplain easement is approved by the City of Taylor and recorded by owner.
- The finished floor elevation level shall be 2 feet higher than the established floodplain as recorded in the easement.
- The site benchmark (TBM) is a mag nail with metal washer stamped "JPH BENCHMARK" set in a concrete drain culvert headwall located along the northerly margin of F.M. Highway 112, and located approximately 1.200 feet northwesterly from the intersection of F.M. Highway 112 and U.S. Highway 79. Benchmark Elevation = 507.33' (NAVD'88). See vicinity map for general location.
- Utility providers - Water: City of Taylor; Wastewater/septic: City of Taylor; Electricity: Oncor
- There are areas within the boundaries of this subdivision in the 100-year Floodplain as defined by FIRM Map Number 48491C0534F, effective date of 2019/12/20.
- A 20-ft Public Utility Easement (P.U.E.) shall be dedicated along all street frontages.
- No development shall begin prior to the issuance of a Floodplain Development Permit.
- The minimum fire flow shall be the minimum fire flow as required by the 2018 International Fire Code but shall not be less than 1,500 gallons per minute for at least 2 hours.

BOUNDARY DESCRIPTION:

FIELD NOTES to that certain tract of land situated in the Parthina Coursey Survey, Abstract No. 131 City of Taylor, Williamson County, Texas; being part of the tract described as 87.797 acres in a Warranty Deed to Taylor Economic Development Corporation, a 4A economic development corporation (hereinafter referred to as Taylor Economic tract), recorded under Instrument Number 2008084718, Official Public Records, Williamson County, Texas; the subject tract is more particularly described as follows (bearings are based on the Texas Coordinate System of 1983, Central Zone):

BEGINNING at a 1/2-inch rebar in the center of a hackberry tree found in the north right-of-way line of Farm to Market Highway No. 112 as monumented (a variable width right-of-way partially described in a Deeds to the State of Texas, recorded in Volume 335, Page 127 and Volume 418, Page 334, Deed Records of Williamson County, Texas), at the common south corner of said Taylor Economic tract and the tract described as 16.658 acres in a Warranty Deed to City of Taylor, Texas (hereinafter referred to as City of Taylor tract), recorded under Instrument Number 2008084719 of said Official Public Records;

THENCE NORTH 03° 09' 15" WEST, with the common line of said Taylor Economic tract and said City of Taylor tract, a distance of 1,413.72 feet to a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found in the south right-of-way line of Union Pacific Railroad (a variable width right-of-way per Volume 17, Page 581, of said Deed Records, at the common north corner of said Taylor Economic tract and said City of Taylor tract;

THENCE along the common line of said Taylor Economic tract and the south right-of-way line of said Union Pacific Railroad the following calls:

1. NORTH 83° 07' 56" EAST, a distance of 165.29 feet to the beginning of a curve to the left (concave northwest), having a radius of 2,964.93 feet and a chord which bears NORTH 73° 52' 27" EAST, a distance of 954.01 feet, from which a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found bears SOUTH 83° EAST, a distance of 0.3' feet;
2. Along said curve to the left, an arc length of 958.17 feet to a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found;
3. NORTH 64° 36' 58" EAST, a distance of 1,032.26 feet to the northwest corner of the tract described as 35.376 acres in a Special Warranty Deed to The Steel Network, Inc., a Delaware corporation (hereinafter referred to as Steel Network tract), recorded under Instrument Number 2021054753 of said Official Public Records, being in the approximate centerline of a creek, from which a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found in the west right-of-way line of U.S. Highway No. 79, at the northeast corner of said Steel Network tract bears NORTH 64° 36' 58" EAST, a distance of 662.61 feet;

THENCE through the interior of said Taylor Economic tract with the west line of said Steel Network tract and approximately with the meanders of said creek center line, the following calls:

1. SOUTH 15° 19' 12" EAST, a distance of 48.04 feet;
2. SOUTH 50° 33' 44" WEST, a distance of 95.58 feet;
3. SOUTH 59° 30' 17" WEST, a distance of 119.37 feet;
4. SOUTH 02° 38' 48" EAST, a distance of 185.99 feet;
5. SOUTH 11° 07' 42" WEST, a distance of 39.83 feet;
6. SOUTH 30° 51' 36" WEST, a distance of 32.88 feet;
7. SOUTH 54° 04' 40" WEST, a distance of 90.94 feet;
8. SOUTH 71° 06' 45" WEST, a distance of 98.75 feet;
9. SOUTH 08° 59' 04" WEST, a distance of 387.52 feet;
10. SOUTH 82° 43' 53" WEST, a distance of 39.13 feet;
11. SOUTH 14° 29' 58" WEST, a distance of 79.62 feet;
12. SOUTH 24° 42' 11" WEST, a distance of 151.00 feet;
13. SOUTH 08° 42' 46" EAST, a distance of 51.62 feet;
14. NORTH 80° 08' 50" EAST, a distance of 49.06 feet;
15. SOUTH 14° 25' 33" EAST, a distance of 73.72 feet;
16. SOUTH 50° 10' 01" WEST, a distance of 64.28 feet;
17. SOUTH 33° 01' 42" WEST, a distance of 134.80 feet;
18. SOUTH 25° 38' 28" WEST, a distance of 147.04 feet;
19. SOUTH 45° 27' 01" WEST, a distance of 96.52 feet;
20. SOUTH 54° 09' 50" WEST, a distance of 163.59 feet;
21. SOUTH 20° 38' 49" WEST, a distance of 171.54 feet;
22. SOUTH 88° 07' 35" WEST, a distance of 124.80 feet;
23. SOUTH 60° 26' 48" WEST, a distance of 20.52 feet;
24. SOUTH 03° 45' 56" EAST, a distance of 32.67 feet;
25. SOUTH 26° 40' 47" WEST, a distance of 115.83 feet;
26. SOUTH 38° 05' 02" WEST, a distance of 67.56 feet;
27. SOUTH 11° 00' 16" WEST, a distance of 79.21 feet;
28. SOUTH 30° 07' 26" WEST, a distance of 37.02 feet;
29. SOUTH 49° 30' 05" WEST, a distance of 52.06 feet;
30. SOUTH 25° 12' 05" WEST, a distance of 74.55 feet;

TAYLOR EDC ADDITION MINOR PLAT

BEING A MINOR PLAT CONSISTING OF 52.42 ACRES, TO CREATE ONE LOT, BLOCK A,
ZERO RESERVES, PART OF AND OUT OF THE PARTHINIA COURSEY SURVEY,
ABSTRACT NO. 131, CITY OF TAYLOR, WILLIAMSON COUNTY, TEXAS

31. SOUTH 10° 24' 00" EAST, a distance of 58.11 feet to a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found in the common line of said Taylor Economic tract and the north right-of-way line of said F.M. Highway No. 112, at the southwest corner of said Steel Network tract, from which a Texas Department of Transportation tapered concrete monument (Type I) found at the intersection of the north right-of-way line of said Farm to Market Highway No. 112 and the east right-of-way line of State Highway No. 79 bears SOUTH 66° 12' 48" EAST, a distance of 103.71 feet;

THENCE with the common line of said Taylor Economic tract and north right-of-way line of said Farm to Market Highway No. 112, the following calls:

1. NORTH 66° 12' 48" WEST, a distance of 197.13 feet to a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found;
2. NORTH 82° 43' 10" WEST, a distance of 104.45 feet to a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found at the beginning of a curve to the left (concave southwest), having a radius of 756.20 feet, and a chord which bears NORTH 76° 22' 53" WEST, a distance of 272.42 feet;
3. Along said curve to the left, an arc length of 273.92 feet to a Texas Department of Transportation tapered concrete monument (Type I) found;
4. NORTH 86° 45' 31" WEST, a distance of 155.00 feet to the POINT OF BEGINNING and containing 52.42 acres of land.

OWNER'S DEDICATION

STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF WILLIAMSON

§

I, Taylor Economic Development Corporation, a 4A economic development corporation, sole owner of the certain 52.42 acre tract of land shown hereon and out of a portion of the tract described in a warranty deed recorded in Document No. 2008084718 of the Official Public Records of Williamson County, Texas, and do hereby state that there are no lien holders of the certain tract of land, and do hereby subdivide said tract as shown hereon, and do hereby consent to all plat note requirements shown hereon, and do hereby forever dedicate to the City of Taylor the streets, alleys, rights-of-way, easements and public places shown hereon for such public purposes as the City of Taylor may deem appropriate. This subdivision is to be known as TAYLOR EDC ADDITION MINOR PLAT.

TO CERTIFY WHICH, WITNESS by my hand at William County, Texas,

this 15 day of October, 2024.

Ben White
Ben White, President

Taylor Economic Development Corporation,
a 4A economic development corporation
112 W. 2nd Street, Ste. 203
Taylor, Texas 76574

STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS

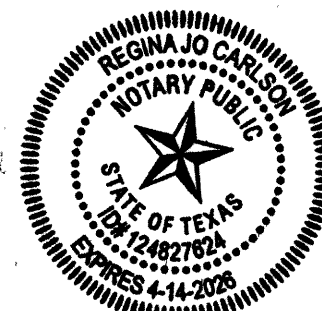
COUNTY OF WILLIAMSON

§

Before me, the undersigned authority, a Notary Public in and for said County and State on this day personally appeared Ben White, President of Taylor Economic Development Corporation, a 4A economic development corporation, known to me to be the person whose name is subscribed to the above and foregoing instrument, GIVEN UNDER MY HAND AND SEAL of office on this 15 day of October, 2024

Regina Carlson
Notary Public in and for the State of Texas

My commission expires on: 4-14-2026



SCOTT DUNLOP

I, Tom Yantis, Development Services Director for the City of Taylor, Texas, do hereby certify this plat is approved for filing and record with the County Clerk of Williamson County, Texas.

Scott Dunlop
Tom Yantis, Director
SCOTT DUNLOP

10-29-2024
Date

SURVEYOR CERTIFICATION

STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF WILLIAMSON

§

I, Jon Hoebelheirich, Registered Professional Land Surveyor in the State of Texas, do hereby certify that this plat is true and correctly made from an actual survey made on the ground of the property legally described hereon, and that there are no apparent discrepancies, conflicts, overlapping of improvements, visible utility lines or roads in place, except as shown on the accompanying plat, and that the corner monuments shown thereon were properly placed under my supervision in accordance with the subdivision regulations of the City of Taylor, Texas.

TO CERTIFY WHICH, WITNESS by my hand at Travis County, Texas,

this 08 day of October, 2024.

Jon Hoebelheirich
Jon Hoebelheirich
Registered Professional Land Surveyor
No. 5478 State of Texas



ENGINEER CERTIFICATION

STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF WILLIAMSON

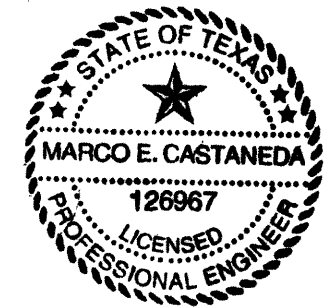
§

I, Marco Castaneda, Licensed Professional Engineer in the State of Texas, do hereby certify that this subdivision is encroached by a Zone A flood area, as denoted herein, and as defined by Federal Emergency Management Administration Flood Hazard Boundary Map, Community Panel Number 48491C0534F, effective date December 20, 2019, and that each lot conforms to the City of Taylor regulations. The fully developed, concentrated stormwater runoff resulting from the one hundred (100) year frequency storm is contained within the drainage easements shown and/or public rights-of-way dedicated by this plat.

TO CERTIFY WHICH, WITNESS by my hand at Travis County, Texas,

this 12 day of October, 2024.

Marco Castaneda
Marco Castaneda
Licensed Professional Engineer
No. 126967 State of Texas



Based upon the above representations of the Engineer or Surveyor whose seal is affixed hereto, and after a review of the plat as represented by the said Engineer or Surveyor, I find that this plat complies with the City of Taylor Floodplain Regulations. This certification is made solely upon such representations and should not be relied upon for verifications of the facts alleged. City of Taylor disclaims any responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

Bryan Martin
Bryan Martin
City of Taylor Floodplain Administrator

10/25/2024
Date

WILLIAMSON COUNTY CLERK

STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF WILLIAMSON

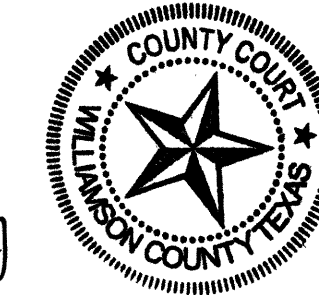
§

I, Nancy Rister, Clerk of the County Court of said County, do hereby certify that the foregoing instrument in writing, with its certification of authentication was filed for record in my office on the 19 day of November, 2024 A.D. at 11:20 o'clock A.M., and duly recorded on the 19 day of November, 2024 A.D. at 11:55 o'clock A.M., in the Plat Records of said County in Instrument Number 2024092339.

TO CERTIFY WHICH, WITNESS my hand and seal at the County Court of said County, at my office in Georgetown, Texas, the date last shown above written.

Nancy Rister, Clerk, County Court
of Williamson County, Texas

BY: Deputy
Deputy



CASE NO: PZ-2024-2220

Sheet 2 of 2

LANGAN

Langan Engineering and
Environmental Services, LLC
9606 N. Mopac Expressway, Suite 110
Austin, TX 78759

T: 737.289.7800 F: 737.289.7801 www.langan.com
TBPELS Firm No. 10194888

Project No.

531031101

Date

2024/10/08

Drawn By

R. GONZALES

Checked By

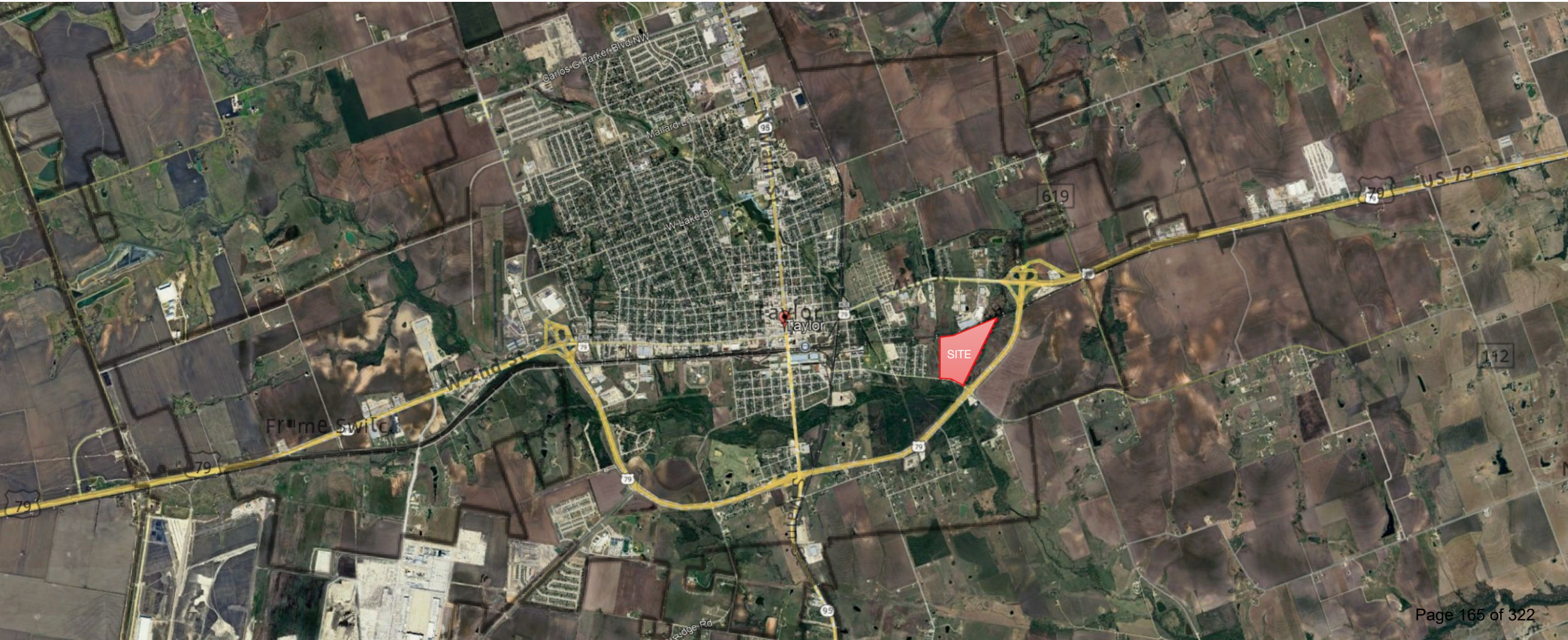
R. BRYAN

Employment Center Plan

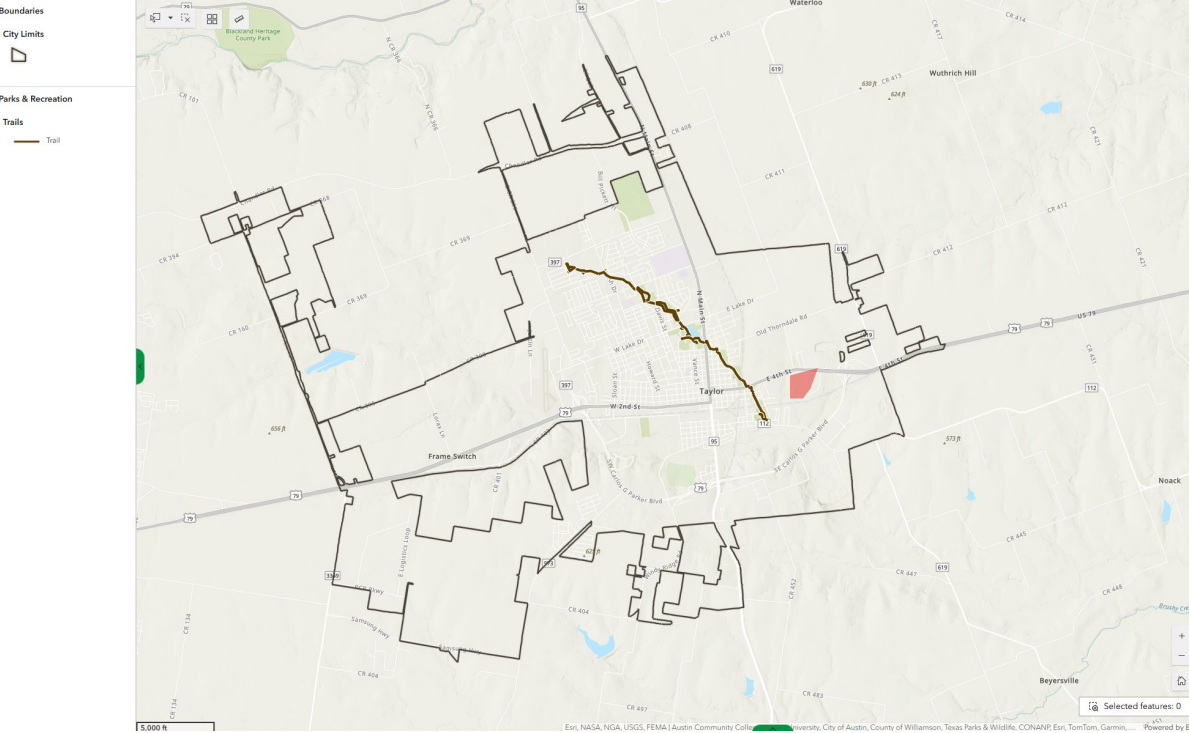


Aerial Context Map

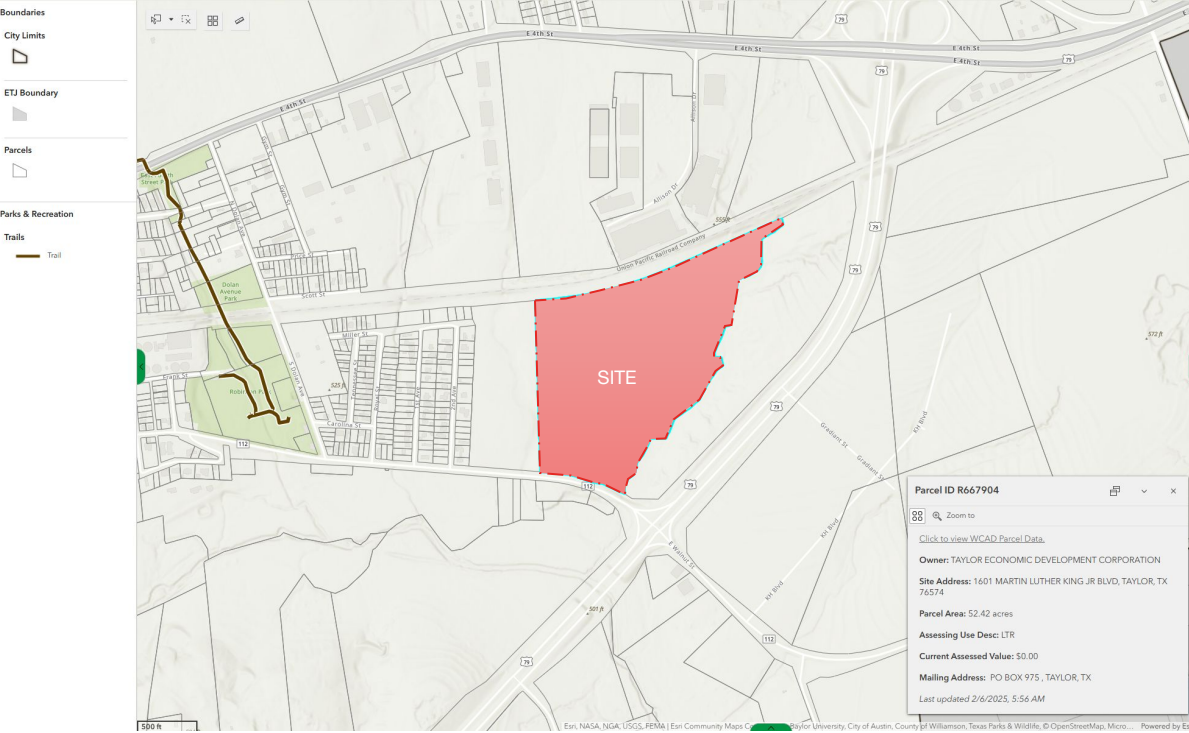
Our design approach is rooted in a deep understanding of how spaces function, how materials endure and how buildings influence both people and environment.



Context Maps

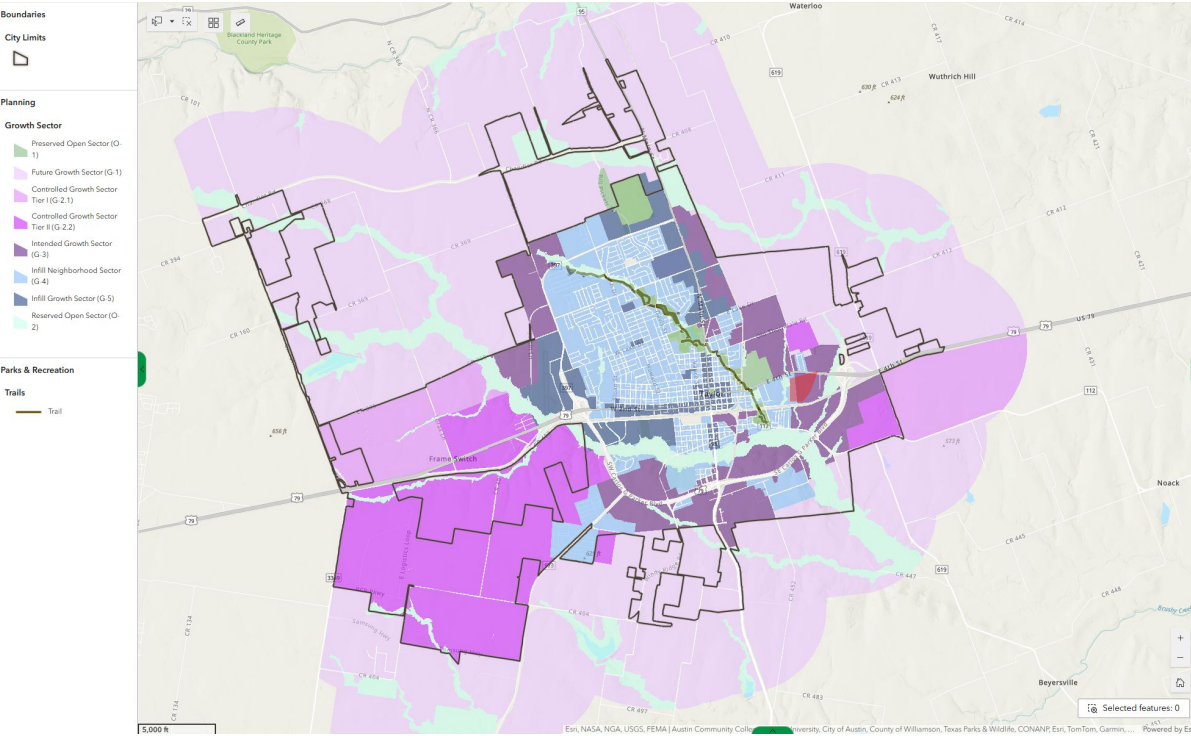


Regional

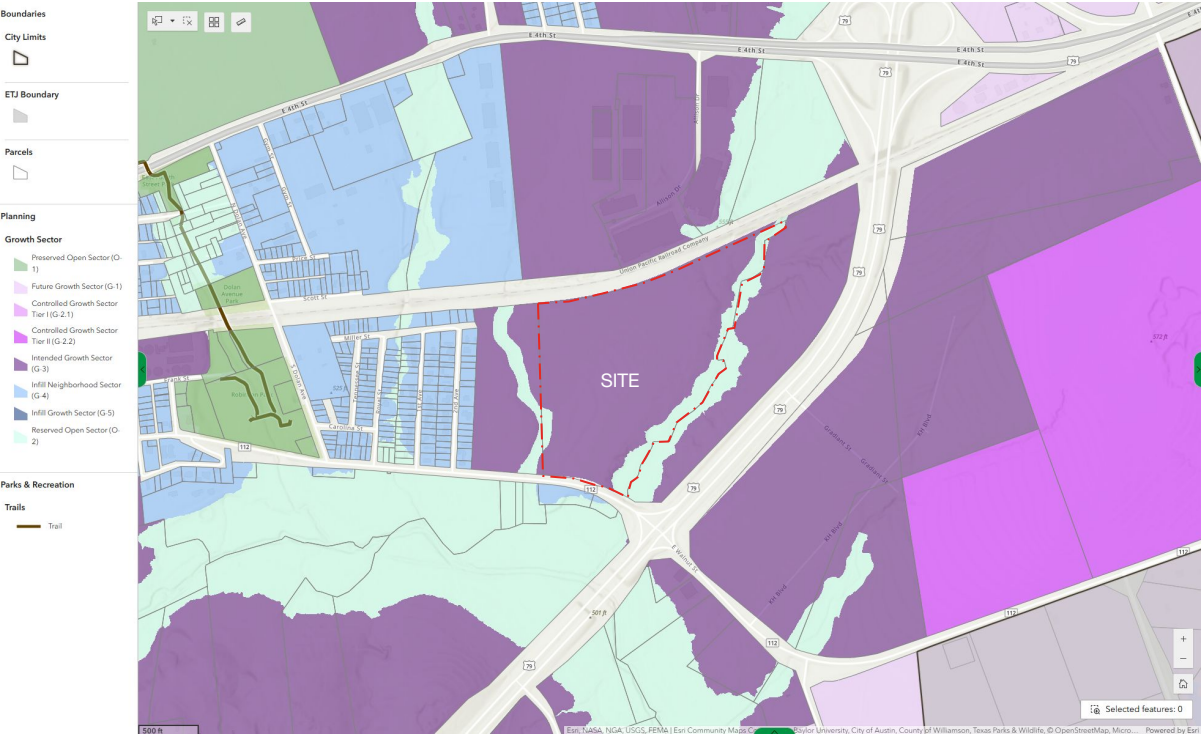


Local

Growth Sectors

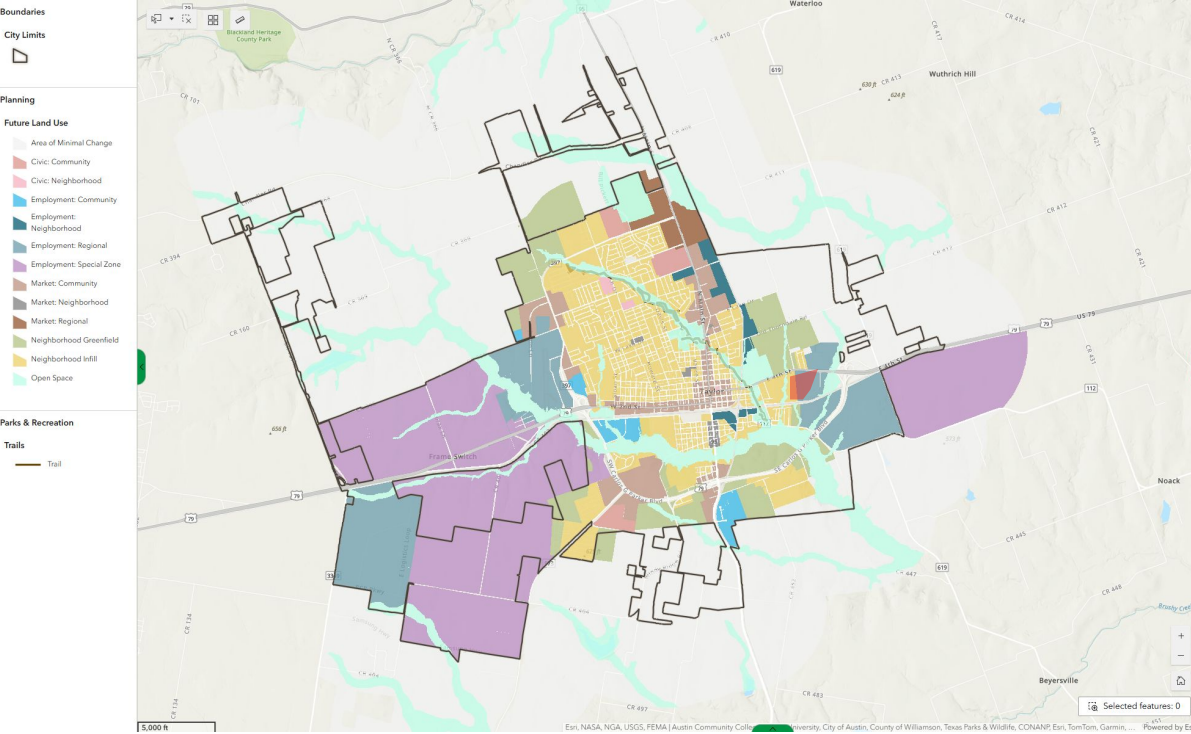


Regional

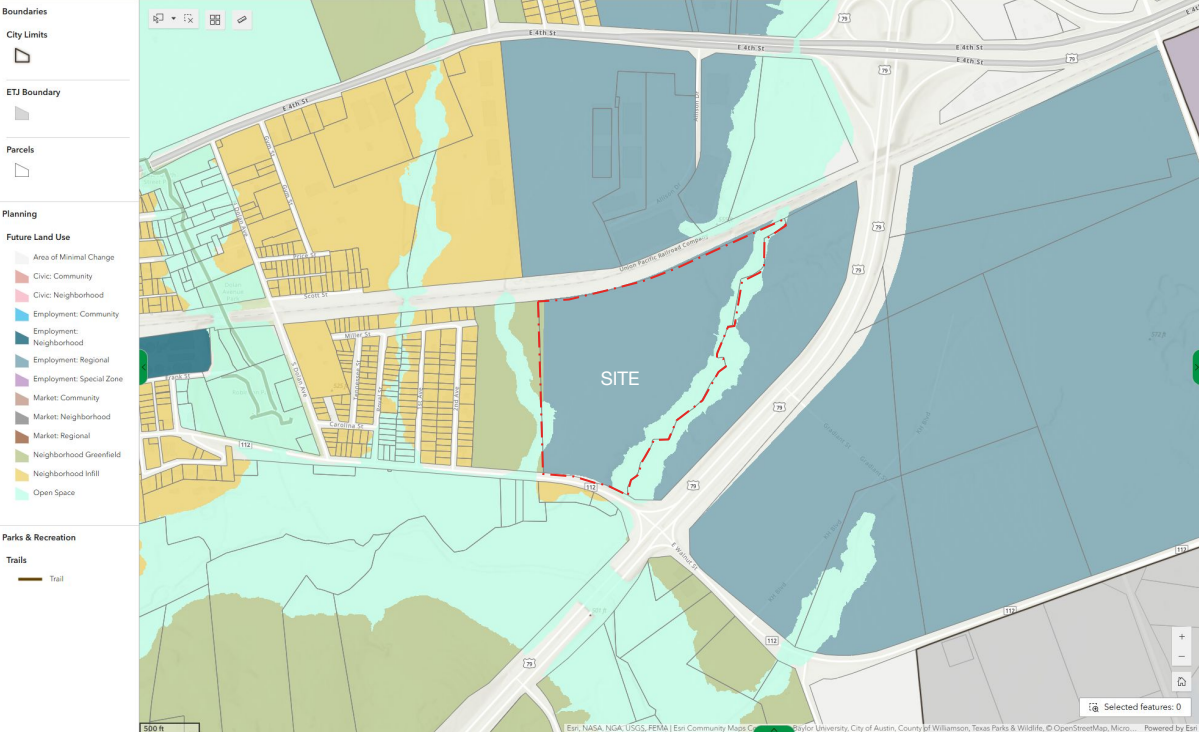


Local

Future Land Use

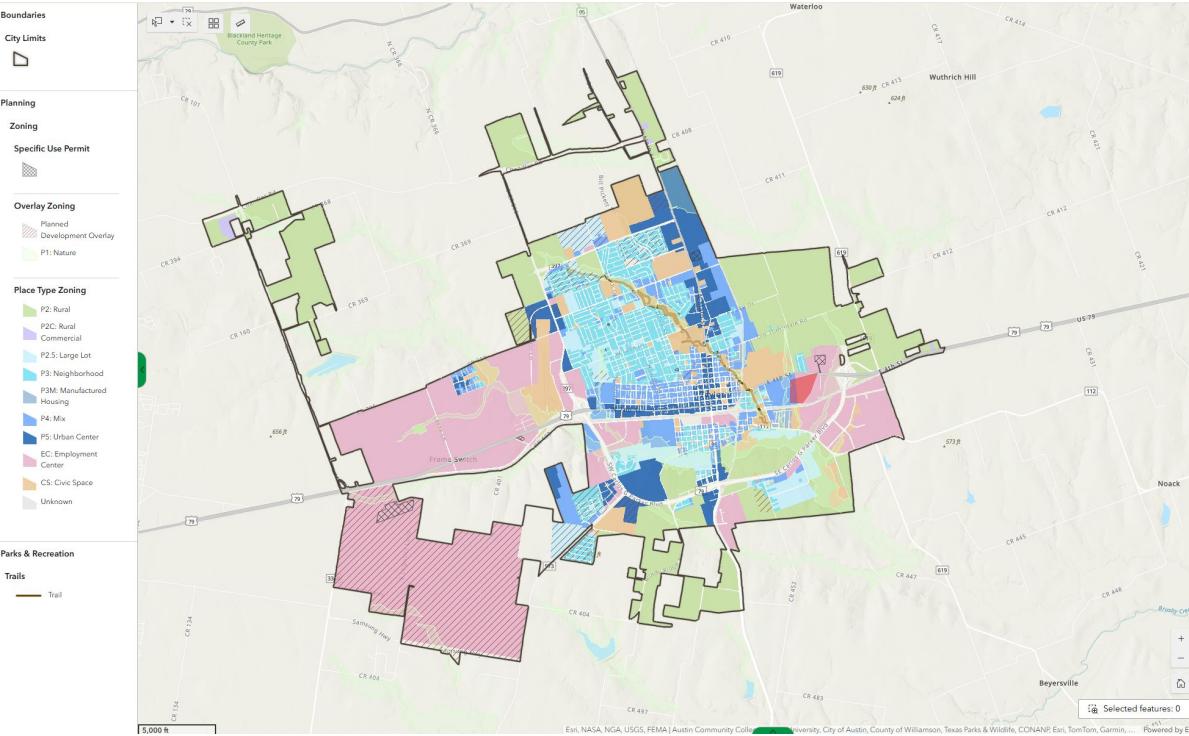


Regional

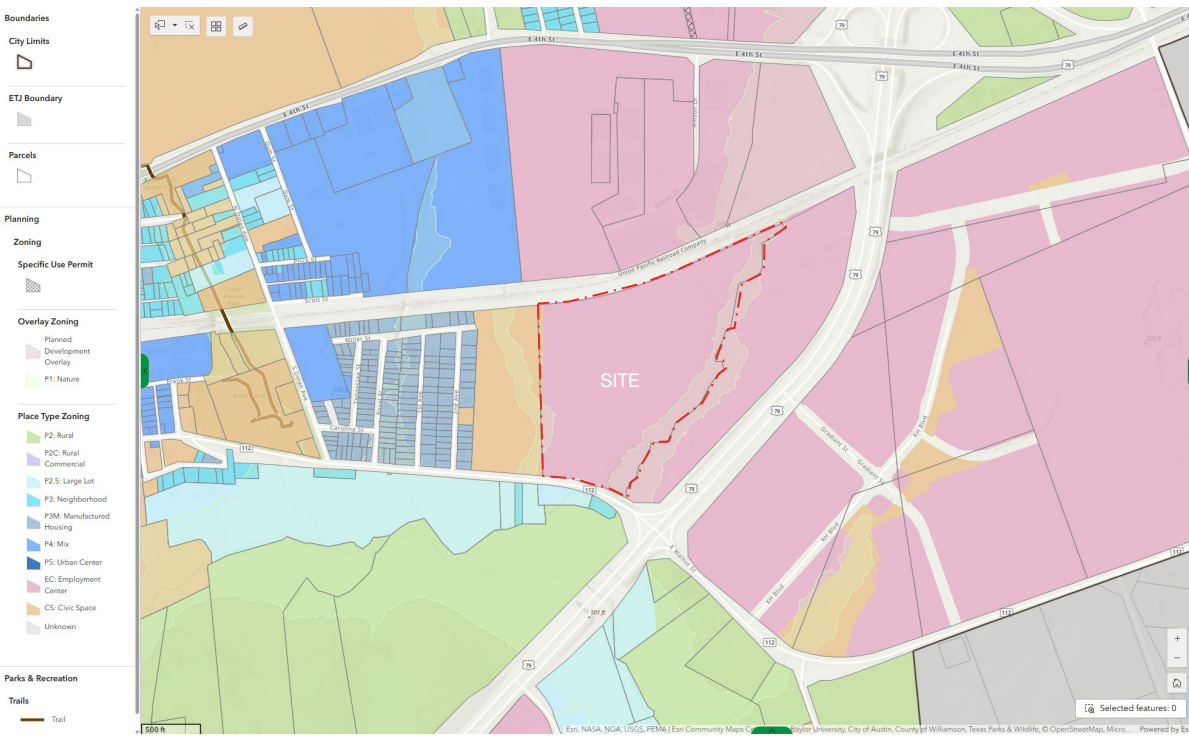


Local

Place Type Zoning

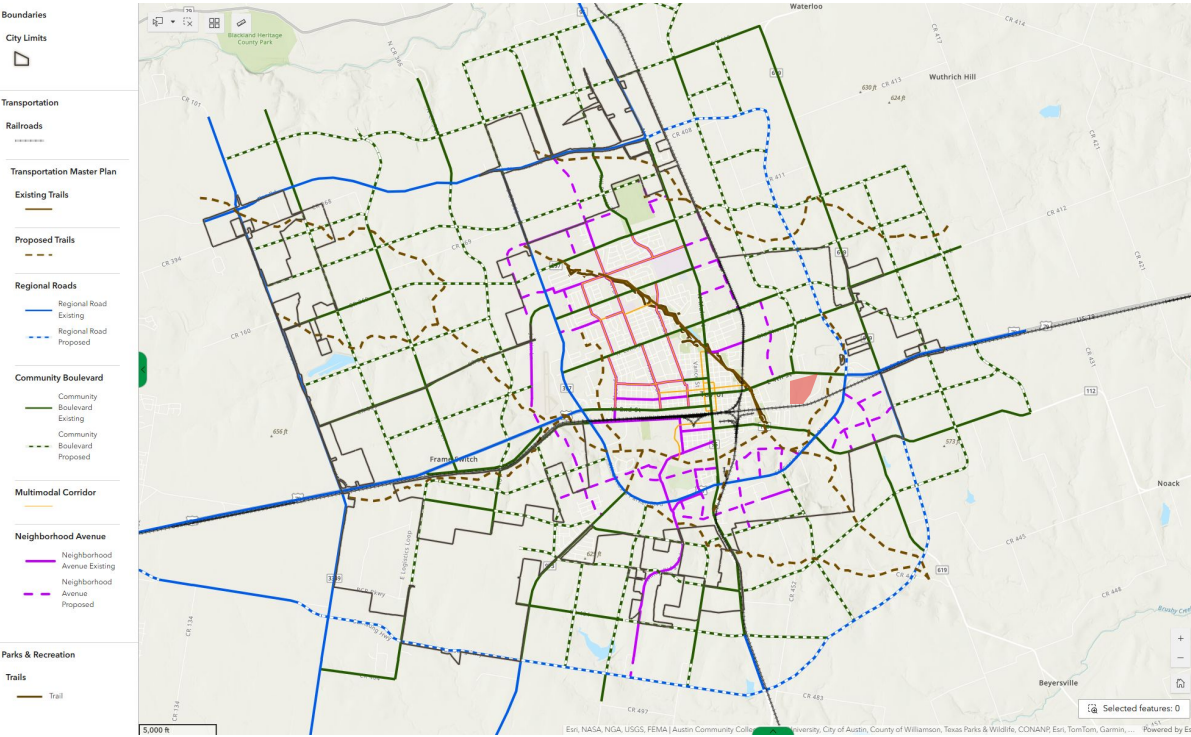


Regional

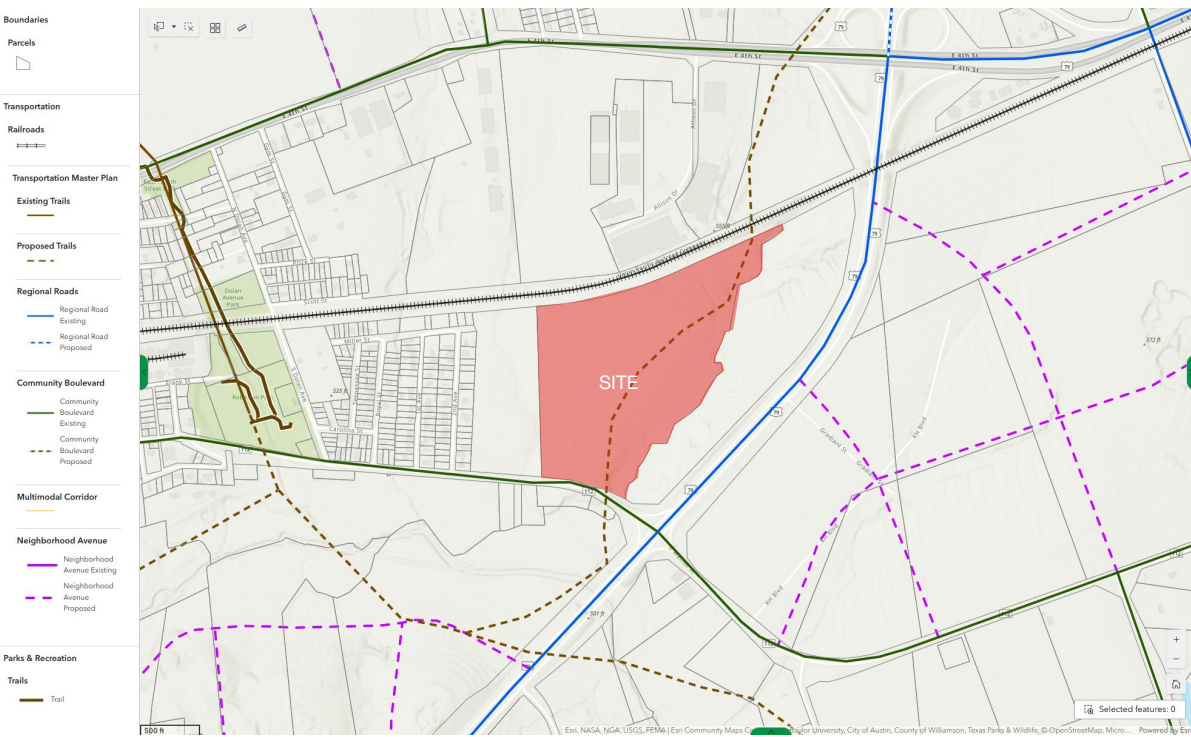


Local

Transportation Master Plan



Regional

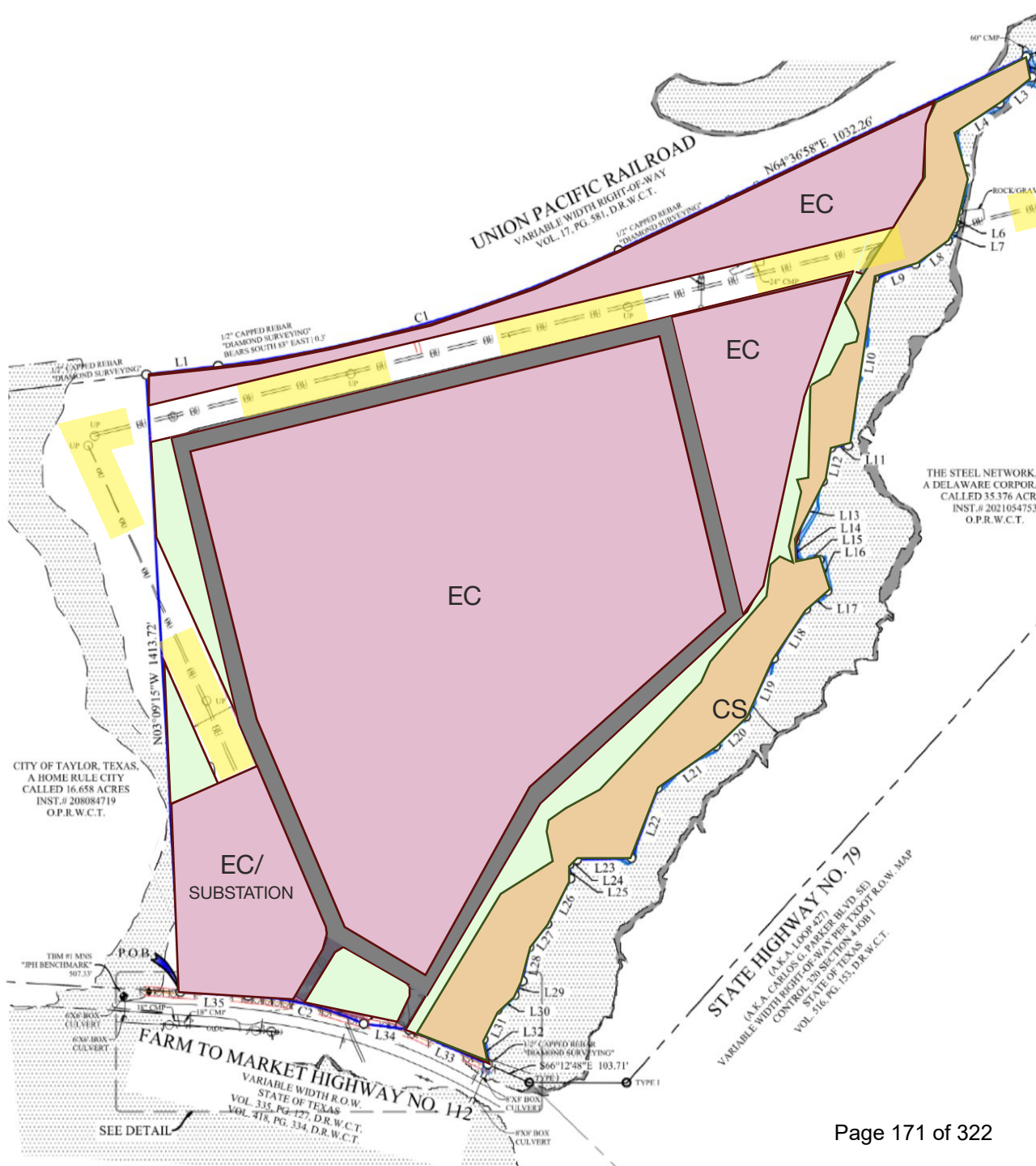


Local

Regulating Plan

The Employment Center (EC) Plan Standards provide clear guidelines for industrial development on the site, covering subdivision layout, lot design, streets and rights-of-way, landscaping, screening, and lighting. These standards streamline the development process and ensure consistency across private and public areas.

- EC:** EMPLOYMENT CENTER – ~1,466,330 square feet (~77%)
- CS:** CIVIC SPACE TABLE – ~259,950 square feet (~14%)
- EC:** EMPLOYMENT CENTER - SUBSTATION – ~183,150 square feet (~10%)
- OVERHEAD UTILITY**



Block Frontage & Throughfare Plan



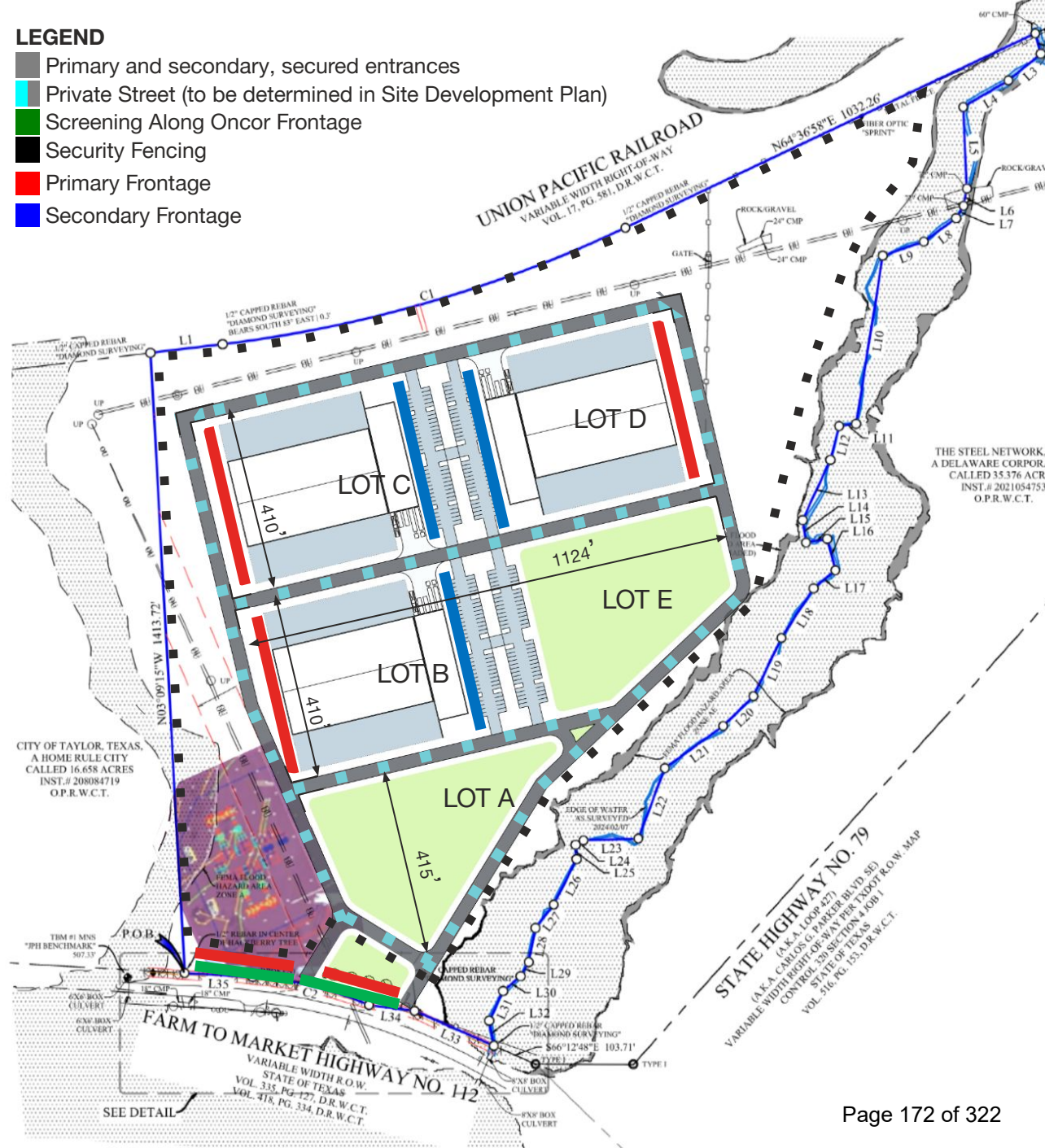
- Screening shall consist of an 8' precast concrete wall with Texas silver leaf lining the front of the wall. This shall be consistent for the frontage of the site along FM112/E. MLK Jr. Boulevard. Any frontage not consisting of an 8' precast wall with silverleaf consistent with Oncor Standards shall have a 5' berm and trees from the preferred species list, spaced 30' apart. Any modification to screening may be requested by warrant.
- A Variance is requested to allow for an increased fence height to 8ft in the first and second layers. To provide screening from the transition station and to provide security to the site.
- Approach may need to be adjusted depending on Oncor's requirements or constraints.
- Final Street location will be determined in Site Development.
- Secured Entrance will provide room for incoming traffic, so no stacking enters MLK Boulevard.
- MLK Entrance will be coordinated with TxDot.

blueprint-dc.com

Note: Based on tenant design requirements, Blueprint may combine these 3 buildings into 1-2 larger buildings whilst still following the LDC for Taylor.

LEGEND

- Primary and secondary, secured entrances
- Private Street (to be determined in Site Development Plan)
- Screening Along Oncor Frontage
- Security Fencing
- Primary Frontage
- Secondary Frontage



Design Specific Standards

LOTS		BUILDING TYPES		STREET TYPES	
WIDTH (MINIMUM)	NONE	DETACHED DWELLING	☐	RURAL STREET	☐
AREA (MINIMUM)	NONE	ATTACHED DWELLING	☐	RESIDENTIAL ALLEY	☐
LOT COVERAGE (MAXIMUM)	85%	COTTAGE COURT	☐	COMMERCIAL ALLEY	☒
BUILD-TO-LINE (RANGE)	15' – 150'	DUPLEX	☐	YIELD STREET	☐
FACADE BUILDOUT (MINIMUM)	N/A	TRIPLEX	☐	NEIGHBORHOOD STREET	☒
STORIES (MAXIMUM)	1 to 3 stories ¹	QUADRAPLEX	☐	NEIGHBORHOOD AVENUE	☒
BLOCKS		SMALL APARTMENT	☐	SIDE STREET	☒
BLOCK LENGTH (MAXIMUM)	1,400'	LARGE APARTMENT	☐	2 LANE COMMUNITY BOULEVARD	☒
BLOCK PERIMETER (MAXIMUM)	5,600'	MANUFACTURED HOME/PARK	☐	4 LANE COMMUNITY BOULEVARD	☒
*PUBLIC FRONTAGE (RIGHT OF WAY)		ACCESSORY DWELLING UNIT	☐	PATH	☒
SIDEWALK ZONE WIDTH	8'-24'	RECREATIONAL VEHICLE PARK	☐	TRAIL	☒
LANDSCAPE ZONE	PERMITTED	RESIDENTIAL ACCESSORY	☐		
VEHICULAR PARKING ZONE WIDTH	PARALLEL - 8'-12' ANGLED - 17'-22'	SMALL COMMERCIAL	☐	PARKING LOCATION	
VEHICULAR TRAVEL ZONE WIDTH	16'-40'	LIVE/WORK	☐	FIRST LAYER	☒
BUILDING DISPOSITION		MIXED-USE COMMERCIAL	☐	SECOND LAYER	☒
EDGEYARD	☒	LARGE COMMERCIAL	☐	THIRD LAYER	☒
SIDEYARD	☒	HIGHWAY COMMERCIAL	☐	ON-STREET	☒
COURTYARD	☒	INDUSTRIAL	☒	RV STORAGE	☐
REARYARD	☒	CARTS, KIOSKS, FOOD TRAILERS	☐	PERMITTED	☒
	COMMON YARD	TEMPORARY COMMERCIAL	☐	NOT PERMITTED	☐
	PORCH WITH OPTIONAL FENCE	COMMERCIAL ACCESSORY	☐	TBD = TO BE DECIDED BY DURING DEVELOPMENT PROCESS	
	STOOP	CIVIC BUILDINGS	☐		
	GALLERY				
	ARCADE				
	SHOPFRONT				
	FORECOURT				
	TERRACE				

Design Standards

1. Can request a height increase up to 85 ft by warrant

Employment Center Plan



PZ-2025-2506

Employment Center Plan
Blueprint Data Center

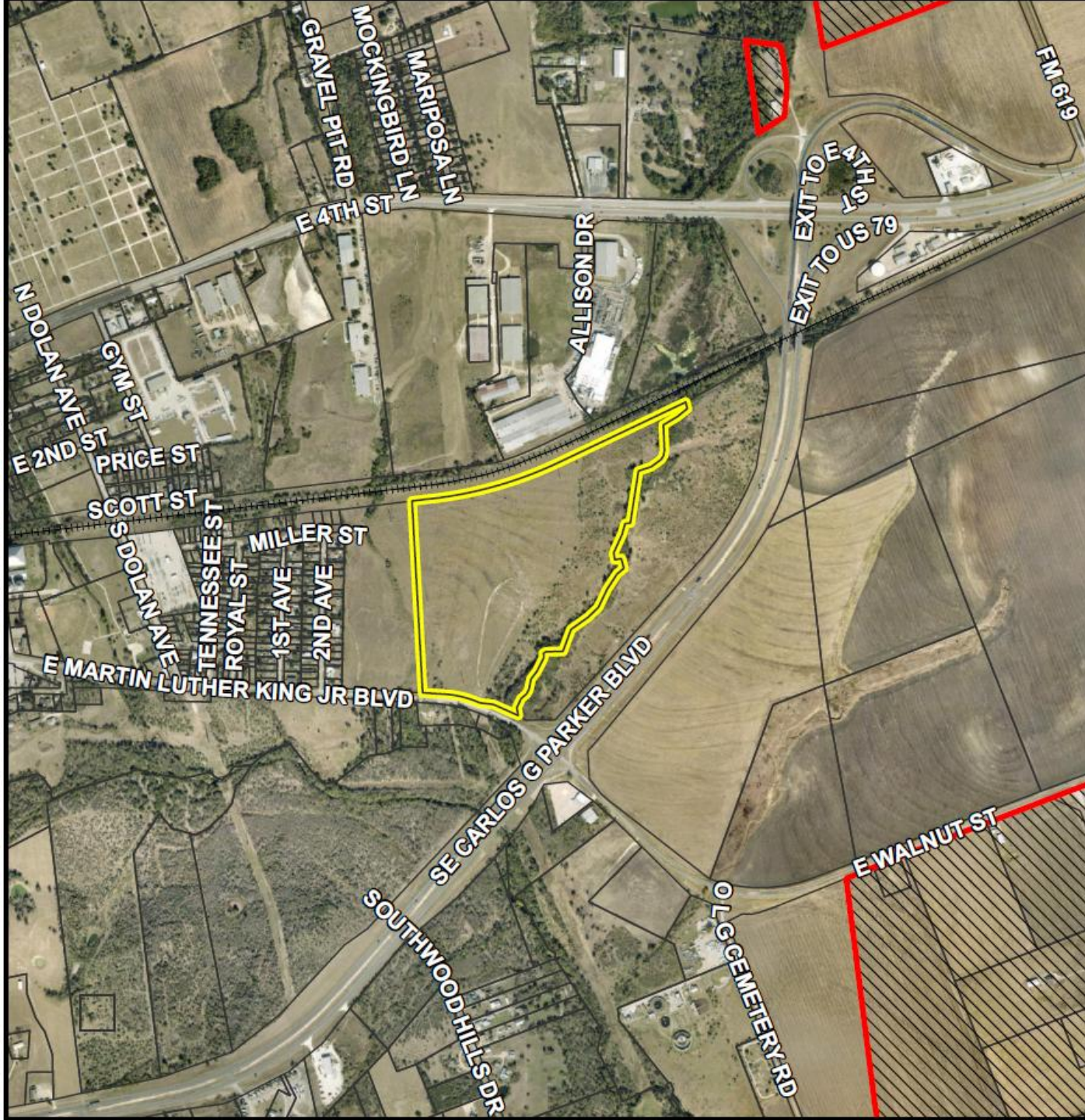
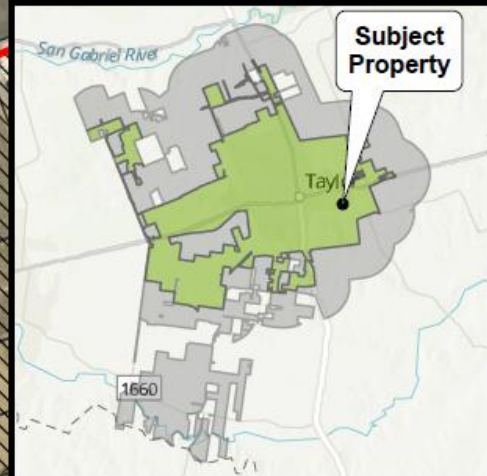
Location Map



PZ-2025-2506

1601 Martin Luther King Jr Blvd.
Employment Center Plan
Location Map
Approximately 52 acres

- Subject Property
- City Limits
- ETJ Boundary
- Parcels



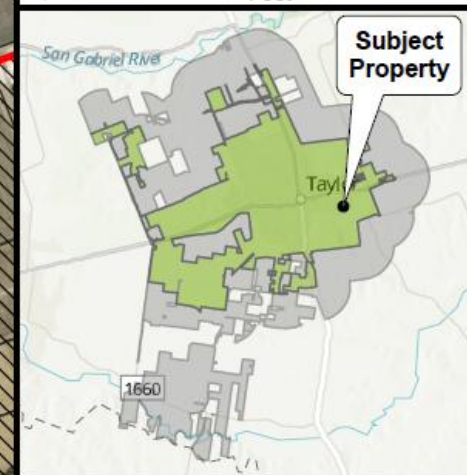
Notification Map



PZ-2025-2506

**1601 Martin Luther King Jr Blvd.
Employment Center Plan
Notification Map
Approximately 52 acres**

- Subject Property
- 200-ft. Buffer
- Notified Properties
- City Limits
- ETJ Boundary
- Parcels



- 200 feet notification requirement is from the Texas State Law.
- This distance can be increased by amending the notification requirements in the Taylor Land Development Code.

Growth Sector



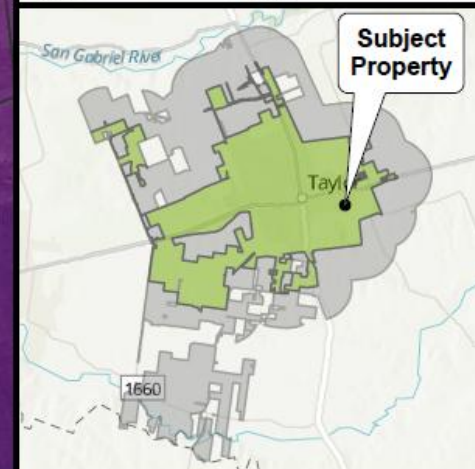
PZ-2025-2506

**1601 Martin Luther King Jr Blvd.
Employment Center Plan
Growth Sector Map
Approximately 52 acres**

- Subject Property
- Parcels

Growth Sector

- Reserved Open Sector (O-2)
- Intended Growth Sector (G-3)
- Infill Neighborhood Sector (G-4)



Future Land Use



PZ-2025-2506

1601 Martin Luther King Jr Blvd.
Employment Center Plan
Future Land Use Map
Approximately 52 acres

 Subject Property

 Parcels

Future Land Use

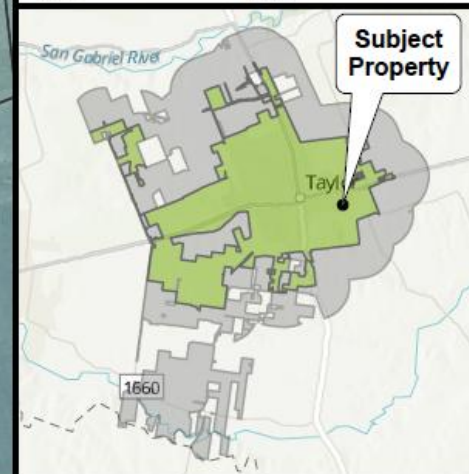
 Area of Minimal Change

 Neighborhood Greenfield

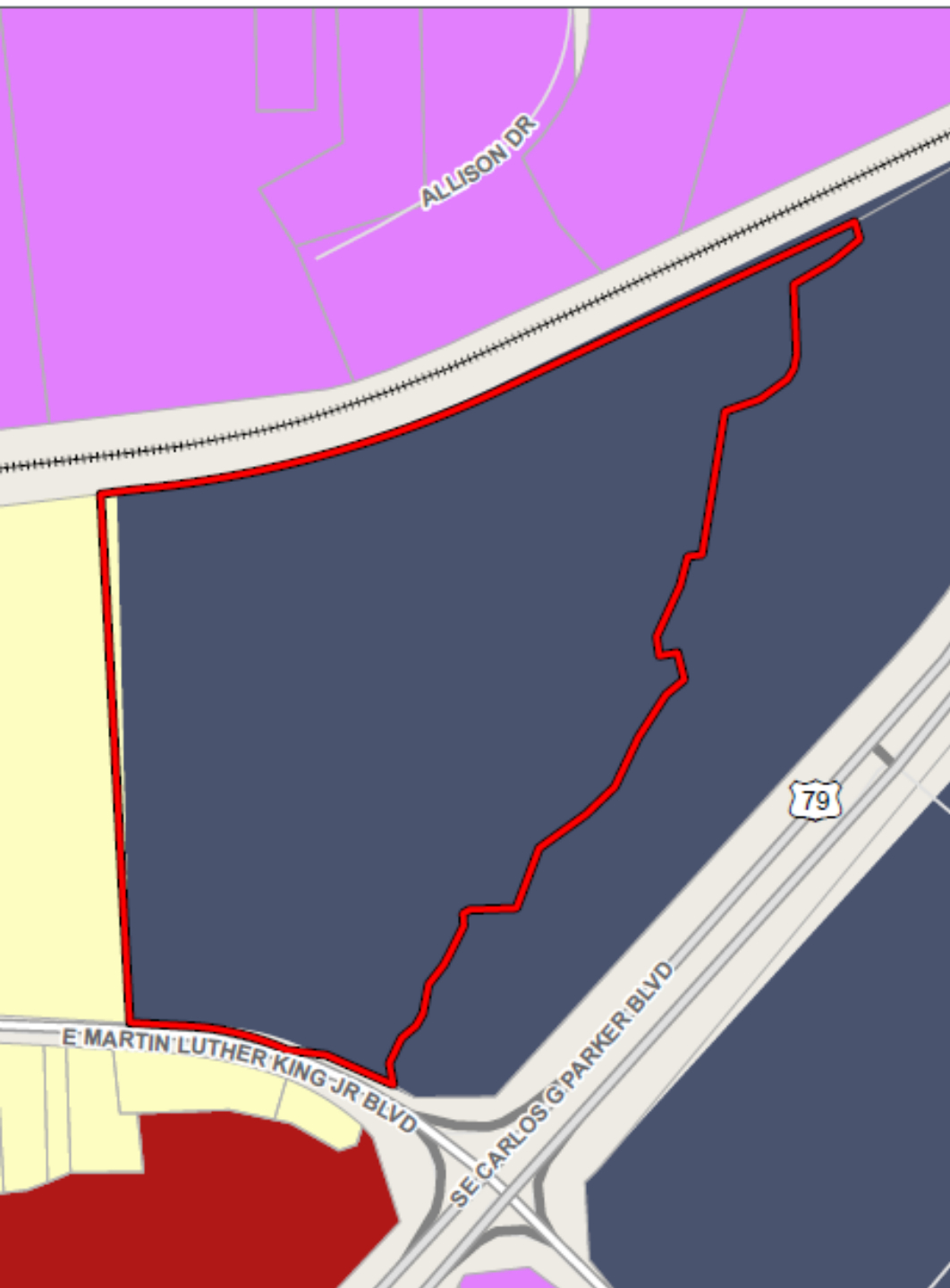
 Neighborhood Infill

 Employment: Regional

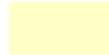
 Open Space



2005 Zoning Map



Zoning

-  B-1 Local Business
-  M-1 Light Industrial
-  M-2 Heavy Industry
-  R-1 Single Family

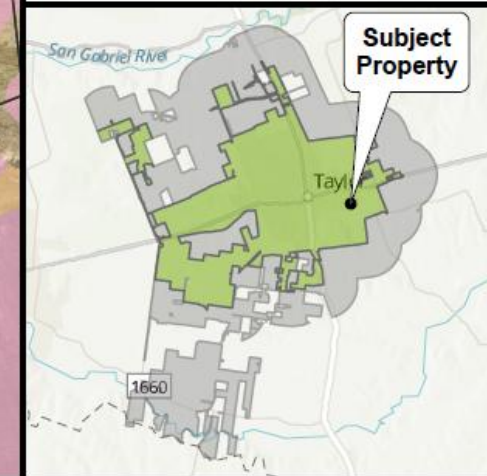
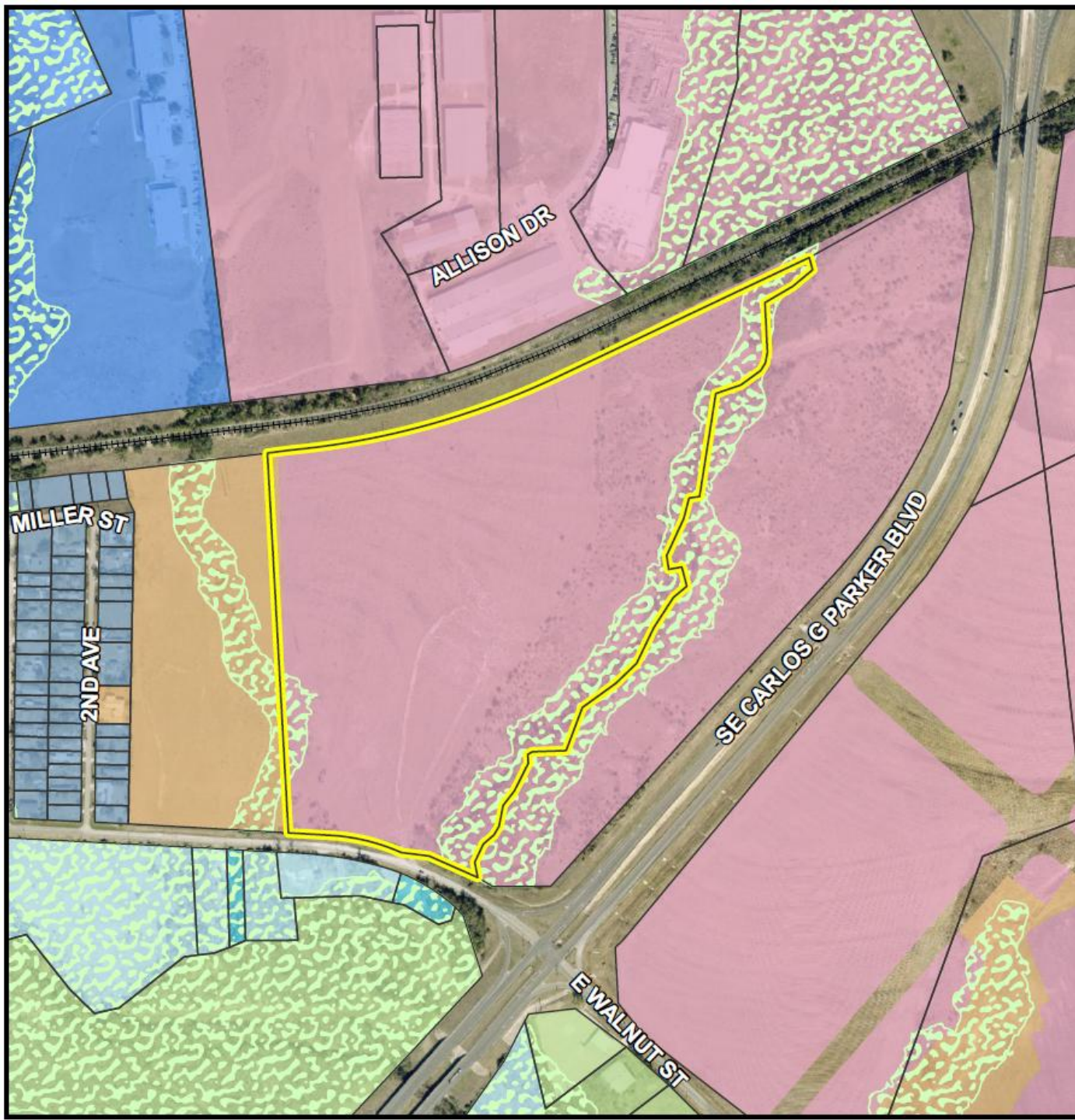
Zoning Map



PZ-2025-2506

1601 Martin Luther King Jr Blvd.
Employment Center Plan
Current Zoning Map
Approximately 52 acres

- | | |
|--------------------------|---------------------------|
| Subject Property | P3: Neighborhood |
| Parcels | P3M: Manufactured Housing |
| Overlay Zoning | P4: Mix |
| P1: Nature | EC: Employment Center |
| Place Type Zoning | CS: Civic Space |
| P2: Rural | |
| P2.5: Large Lot | |



Future Land Use



Future Land Use

- Neighborhood Greenfield
- Neighborhood Infill
- Employment: Regional
- Open Space

Current Zoning



Place Type Zoning

- P1: Nature
- P2: Rural
- P2.5: Large Lot
- P3: Neighborhood
- P4: Mix
- EC: Employment Center
- CS: Civic Space

2005-2023 Zoning



Zoning

- B-1 Local Business
- M-1 Light Industrial
- M-2 Heavy Industry
- R-1 Single Family

EC Zoning

4.3.1.9 EC - EMPLOYMENT CENTER

LOTS		BLOCKS	
WIDTH (MINIMUM)	NONE	BLOCK LENGTH (MAXIMUM)	720'
AREA (MINIMUM)	NONE	BLOCK PERIMETER (MAXIMUM)	2,880'
LOT COVERAGE (MAXIMUM)	TBD	*PUBLIC FRONTAGE (RIGHT OF WAY)	
BUILD-TO-LINE (RANGE)	TBD	SIDEWALK ZONE WIDTH	8'-24'
FACADE BUILDOUT (MINIMUM)	TBD	LANDSCAPE ZONE	PERMITTED
STORIES (MAXIMUM)	TBD	VEHICULAR PARKING ZONE WIDTH	PARALLEL - 8'-12' ANGLED - 17'-22'
BUILDING TYPES		VEHICULAR TRAVEL ZONE WIDTH	16'-40'
DETACHED DWELLING	☐	PRIVATE FRONTAGE TYPES	
ATTACHED DWELLING	☐	COMMON YARD	☒
COTTAGE COURT	☐	PORCH WITH OPTIONAL FENCE	☒
DUPLEX	☐	STOOP	☒
TRIPLEX	☐	GALLERY	☒
QUADRAPLEX	☐	ARCADE	☒
SMALL APARTMENT	☐	SHOPFRONT	☒
LARGE APARTMENT	☐	FORECOURT	☒
MANUFACTURED HOME/PARK	☐	TERRACE	☒
ACCESSORY DWELLING UNIT	☐	BUILDING DISPOSITION	
RECREATIONAL VEHICLE PARK	☐	EDGEYARD	☒
RESIDENTIAL ACCESSORY	☐	SIDEYARD	☒
SMALL COMMERCIAL	☒	COURTYARD	☒
LIVE/WORK	☒	REARYARD	☒
MIXED-USE COMMERCIAL	☒	PERMITTED	☒
LARGE COMMERCIAL	☒	NOT PERMITTED	☐
HIGHWAY COMMERCIAL	☒	TBD = TO BE DECIDED BY DURING DEVELOPMENT PROCESS	
INDUSTRIAL	☒	STREET TYPES	
CARTS, KIOSKS, FOOD TRAILERS	☒	RURAL STREET	☐
TEMPORARY COMMERCIAL	☒	RESIDENTIAL ALLEY	☐
COMMERCIAL ACCESSORY	☒	COMMERCIAL ALLEY	☒
CIVIC BUILDINGS	☒	YIELD STREET	☐
		NEIGHBORHOOD STREET	☒
		NEIGHBORHOOD AVENUE	☒
		SIDE STREET	☒
		2 LANE COMMUNITY BOULEVARD	☒
		4 LANE COMMUNITY BOULEVARD	☒
		PATH	☒
		TRAIL	☒
		PARKING LOCATION	
		FIRST LAYER	☒
		SECOND LAYER	☒
		THIRD LAYER	☒
		ON-STREET	☒
		RV STORAGE	☐
		*Already developed properties with Place Type EC zoning shall follow the development standards of Place Type 5 until an Employment Center Plan has been adopted for the property.	





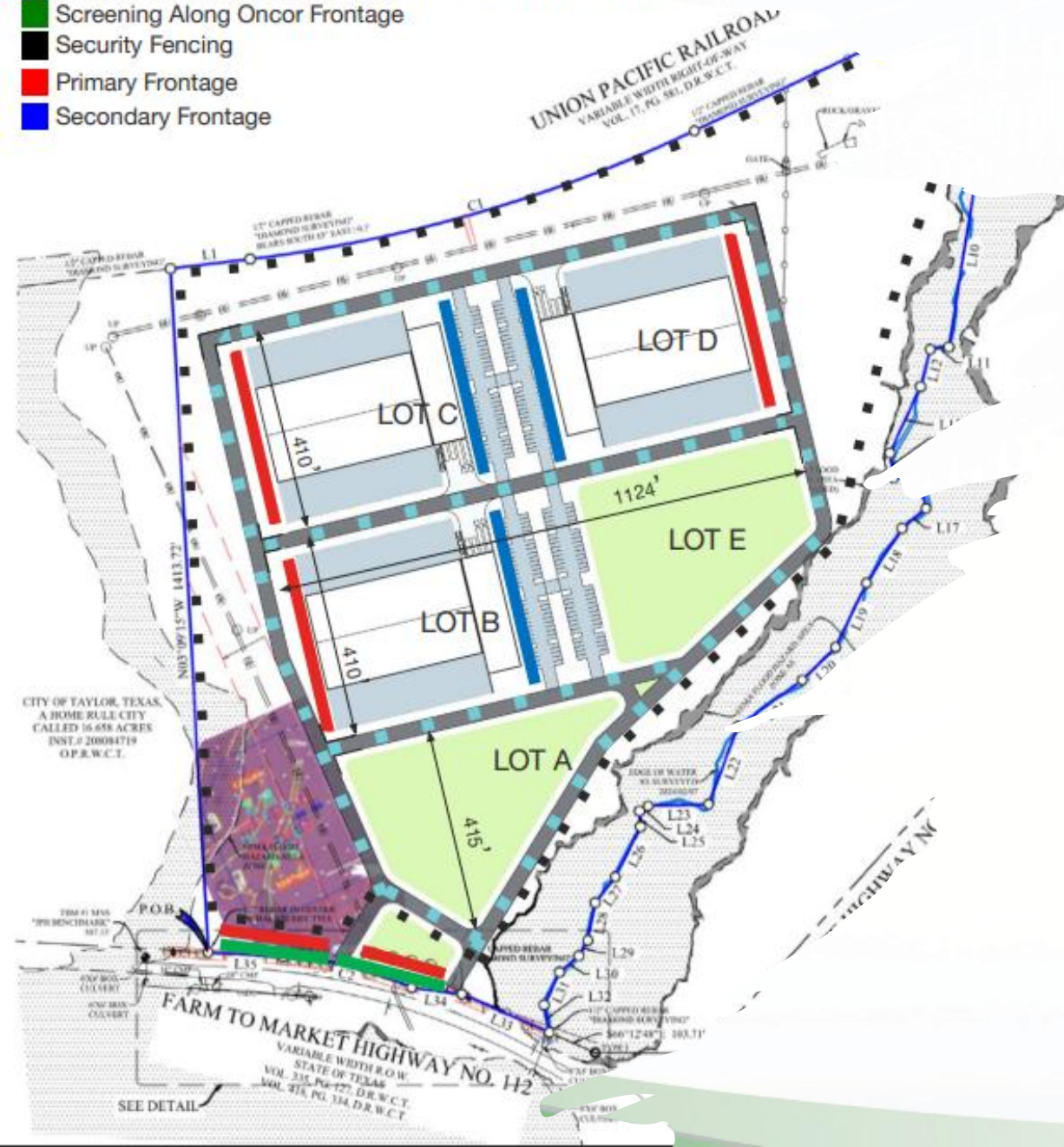
Data Center/s

Oncor Substation station
to provide power data
Center

*Final location of Substation to be determined in Site Development

LEGEND

- Primary and secondary, secured entrances
- Private Street (to be determined in Site Development Plan)
- Screening Along Oncor Frontage
- Security Fencing
- Primary Frontage
- Secondary Frontage



- A Variance is recommended to allow for an increase fence height to 8ft in the first and second layers:
 - Screening shall consist of an 8' precast concrete wall with Texas silver leaf lining the front of the wall. This shall be consistent for the frontage of the site along FM112/E. MLK Jr. Boulevard. Any frontage not consisting of an 8' precast wall with silverleaf consistent with Oncor Standards shall have a 5' berm and trees from the preferred species list, spaced 30' apart. Any modification to screening may be requested by warrant
 - The intent of the 8ft fence is to provide screening.

PZ-2025-2506

Response to Resident Concerns
Blueprint Data Center

Background

	Approval Date	Approved By
Future Land Use Map Adoption	November 18, 2021	Motion by Mayor Pro-tem Anderson, 2 nd by Councilmember Garcia. Motion carried Unanimously
Land Development Code Adoption	November 9, 2023	Motion by Councilmember Drummond, 2 nd by Mayor Pro-tem Anderson, Motion carried 4-1 (Yes: Gerald Anderson Robert Garcia, Mitch Drummond, Brandt Rydell and No: Dwayne Ariola)
Taylor EDC Agreement with BPP Projects LLC	August 2, 2024	TEDC board of directors
Taylor City Council authorized Mayor Ariola to execute a Chapter 380 Economic Development Agreement with BPP Projects LLC	August 8, 2024	Motion made by Councilmember Garcia, 2 nd by Councilmember Anderson. Motion carried Unanimously
Employment Center Plan P&Z public hearing	June 10, 2025	Motion made by Commissioner Buzan, 2 nd by Commissioner Newman. Motion carried Unanimously

Environmental Assessment

Neighborhood Concerns	Third Party Assessment
Emissions & Air Quality Impact	The project will be connected to the electric grid for power supply. The backup power generation is proposed to be provided by diesel generators and the emissions from this is governed by TCEQ and are expected to be minor. No other known emissions from the data center are expected.
Noise Pollution	Any noise from equipment will be contained within the building envelope and a solid barrier wall in the front and an earthen berm with landscaping, will also provide additional sound attenuation. The proposed facility will be required to comply with City ordinances regarding noise nuisances.
Light Pollution	The development will be required to comply with City ordinances. Our understanding is that the developer is only planning for security lighting for the facility for employees to safely enter/exit the facility.
Fire Hazards, Batteries, Arc Flash Fire Hazards	The project will be required to meet current building codes with respect to fire and life safety. Our understanding is that the facility will not include any significant lithium battery storage and the project will include automatic fire extinguishing systems.

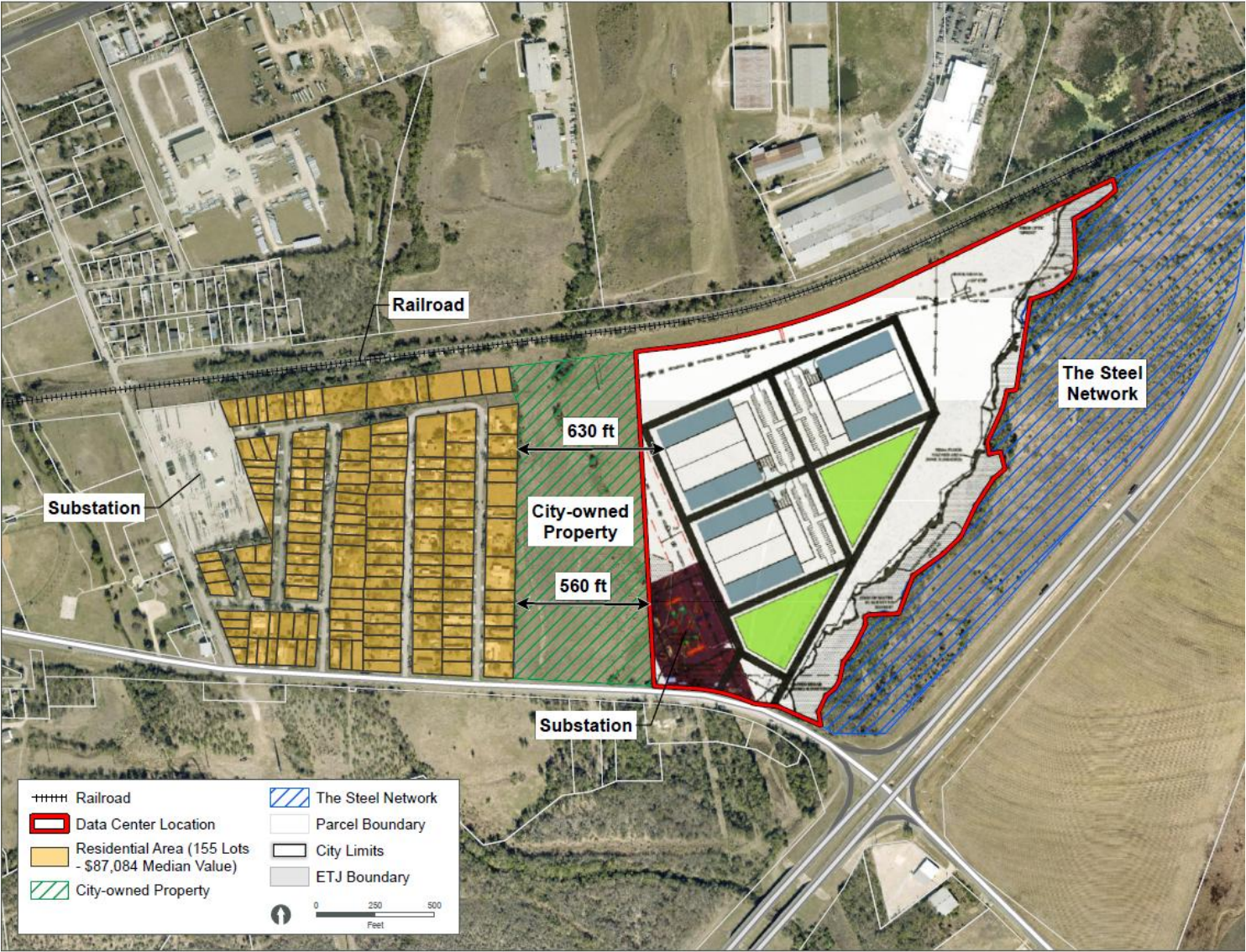
Environmental Assessment

Neighborhood Concerns	Third Party Assessment
Large Water Consumer	Cooling for the data center is proposed to be provided by a closed loop system that will not be a large water demand from the City's system. City water consumption use is only for employees for bathrooms and individual use.
Large Electric Consumer	The data center will consume power from the electric grid and our understanding is that the developer has coordinated this with Oncor with respect to projected loads and has paid for the substation to serve this project to not impact the existing electric supply system.
Gas Usage and Potential for Gas Leaks	Our understanding is that no natural gas systems are proposed for the project.
Stormwater Runoff Contamination	The proposed development will be required to meet City ordinances regarding stormwater management. This project is expected to include a catch basin / detention pond as part of the stormwater management system for which the details will be required during the actual site development permit application process.
Electromagnetic Fields	Our understanding is that the proposed data center will be connected via fiber optic and will not include any satellites or similar facilities that would generate electromagnetic waves.

Zoning Assessment

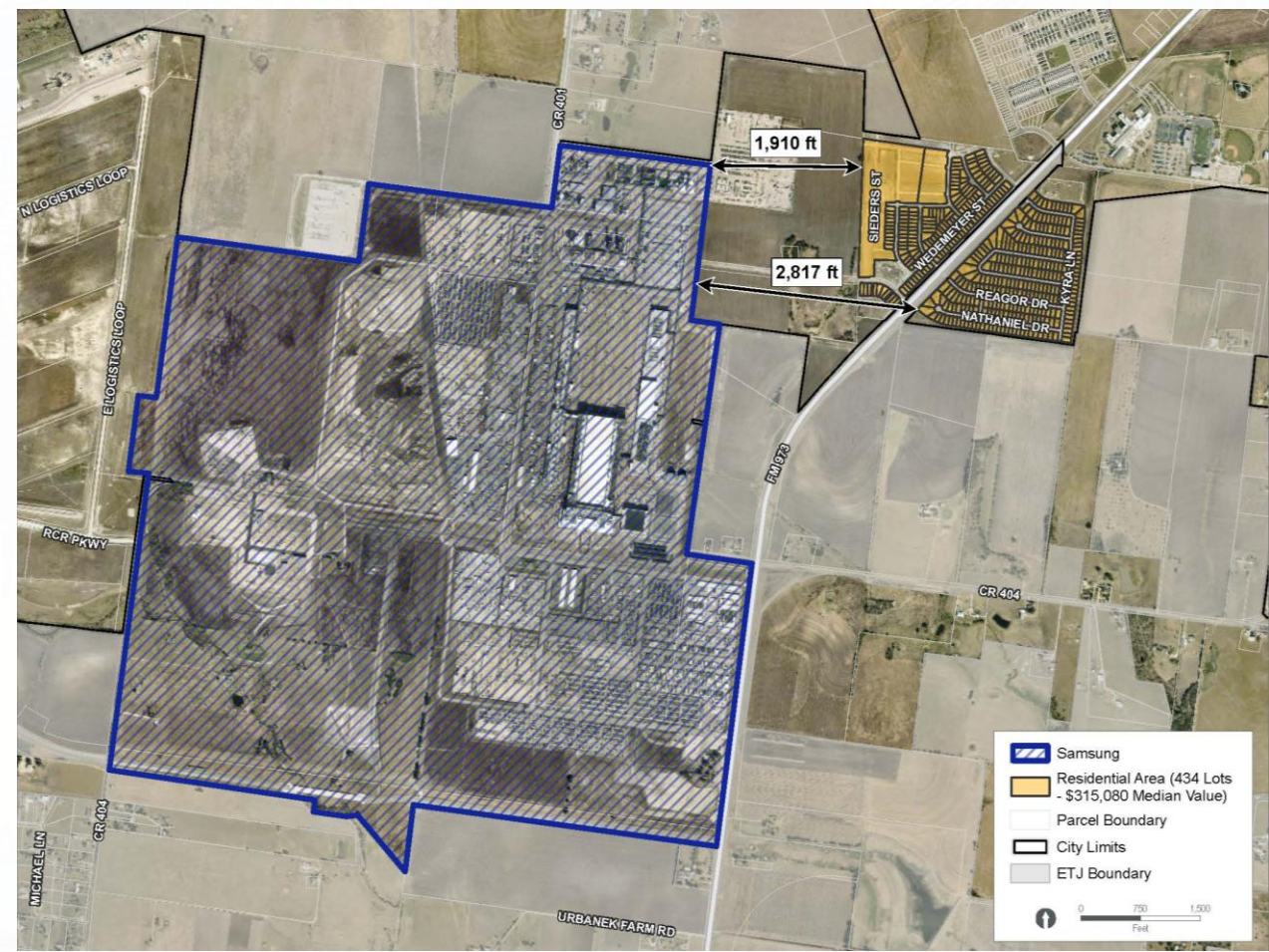
Zoning Concerns	Third Party Assessment
Industrial prior to 2021	The property was zoned Heavy Industrial prior to the new Comp Plan and Code
FLUM set future land use as EC/IND, adopted 2021	The new Comp Plan was adopted 2021, and set the Future Land Use designation as EC, which includes industrial
LDC set zone as EC/IND, adopted 2023	The new LDC was adopted in 2023, which reaffirmed the zoning as “Employment Center”, which includes all industrial
Form Based Code, by definition prioritizes format, not use	The LDC adopted is a Form Based Code, which removes almost all use restrictions and focused on form of each development
Possible by-right entitlement, with only site design approval needed	It appears that the zoning for the “use” is already entitled by-right, meaning no authority to deny the use; the only thing left to be approved by Council is the “form”, meaning the site layout/format.

Proposed Blueprint Data Center –



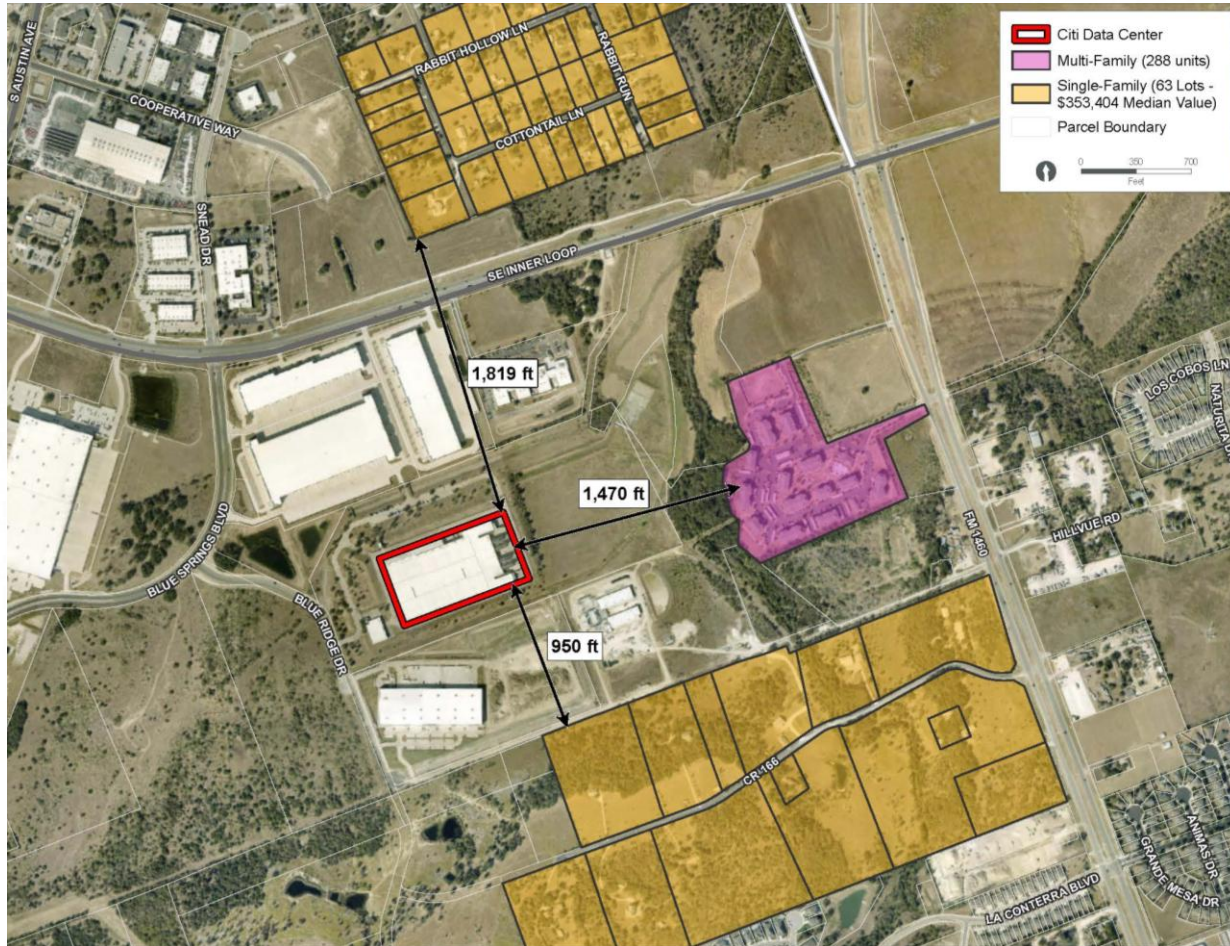
Samsung Facility –

Industrial use started in 2022 in proximity to residential housing developed in 2018

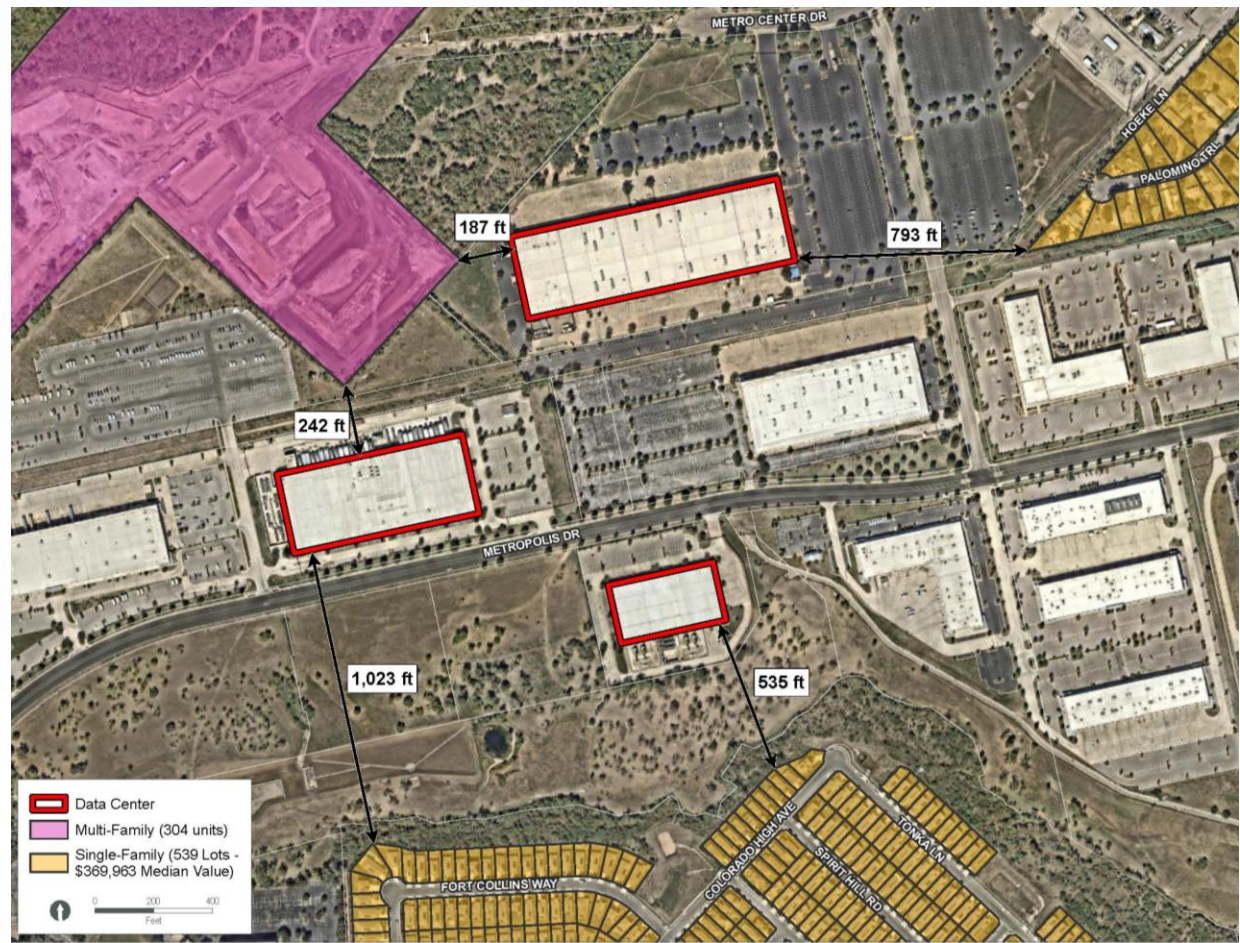


Data Centers in nearby cities –

Georgetown (Citi Data Center) – Constructed over 10 years ago (2008)

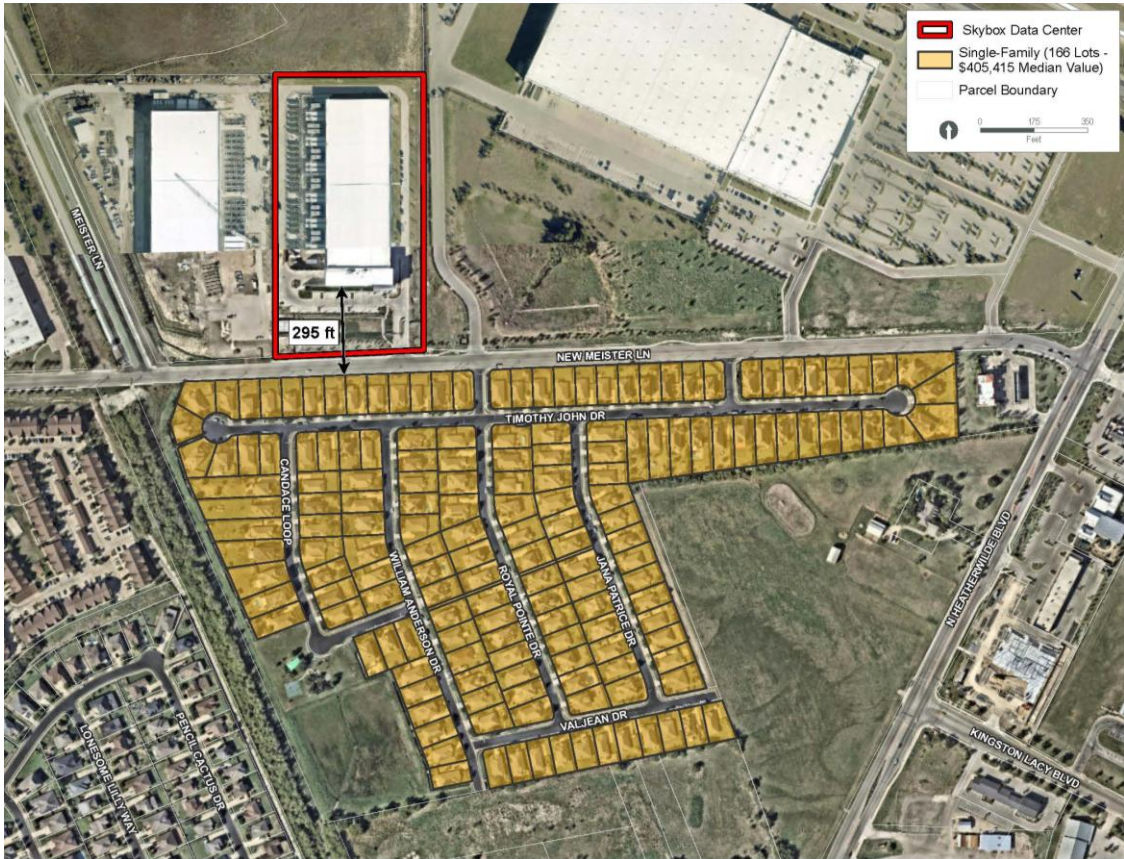


Data Centers in nearby cities –
Austin – Multiple Data Centers (built 2012 and 2015 for the Cyrus One facilities)



Data Centers in nearby cities –

Round Rock Skybox (built in 2023)



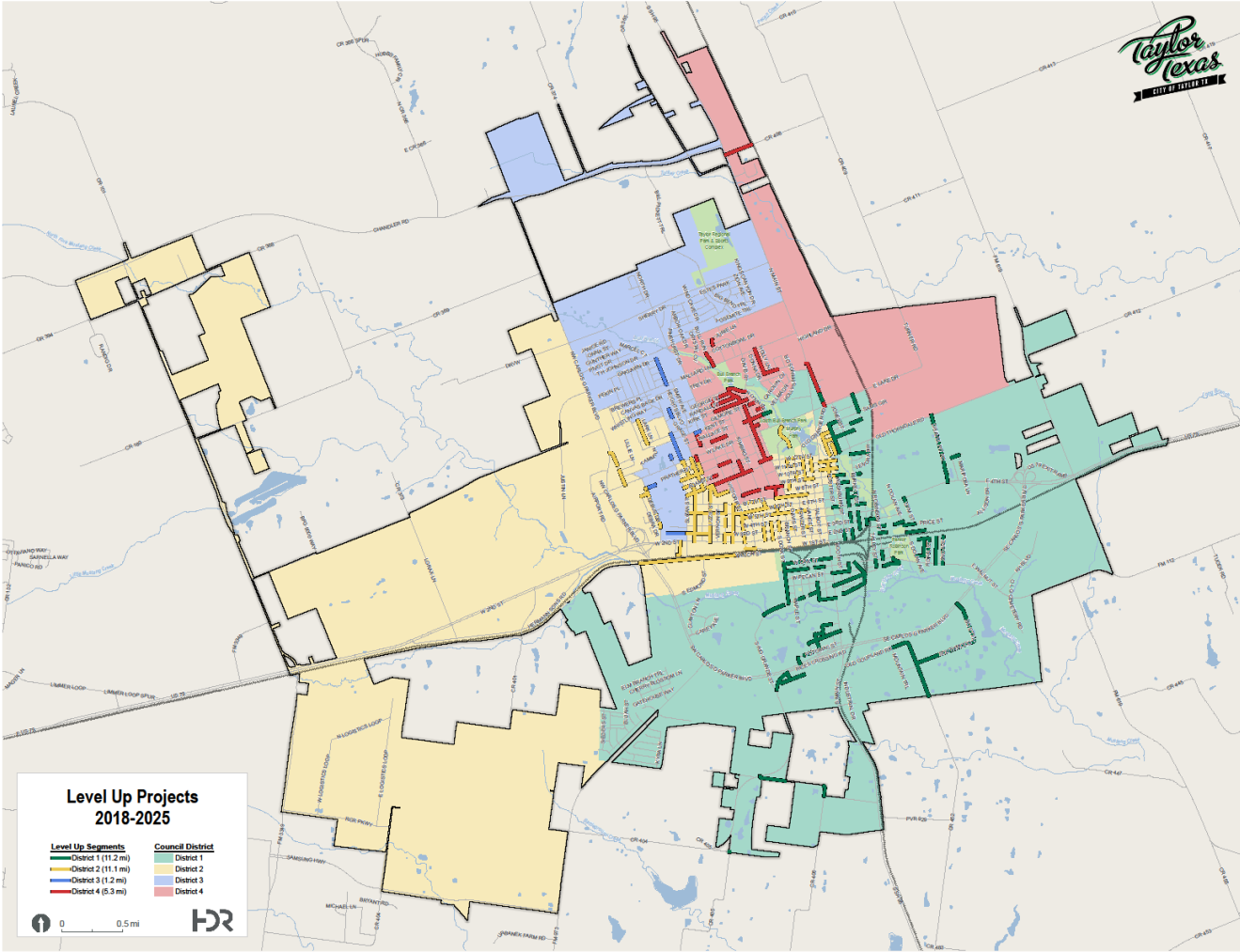
Data Centers in nearby cities –

New DC right next to Dell HQ



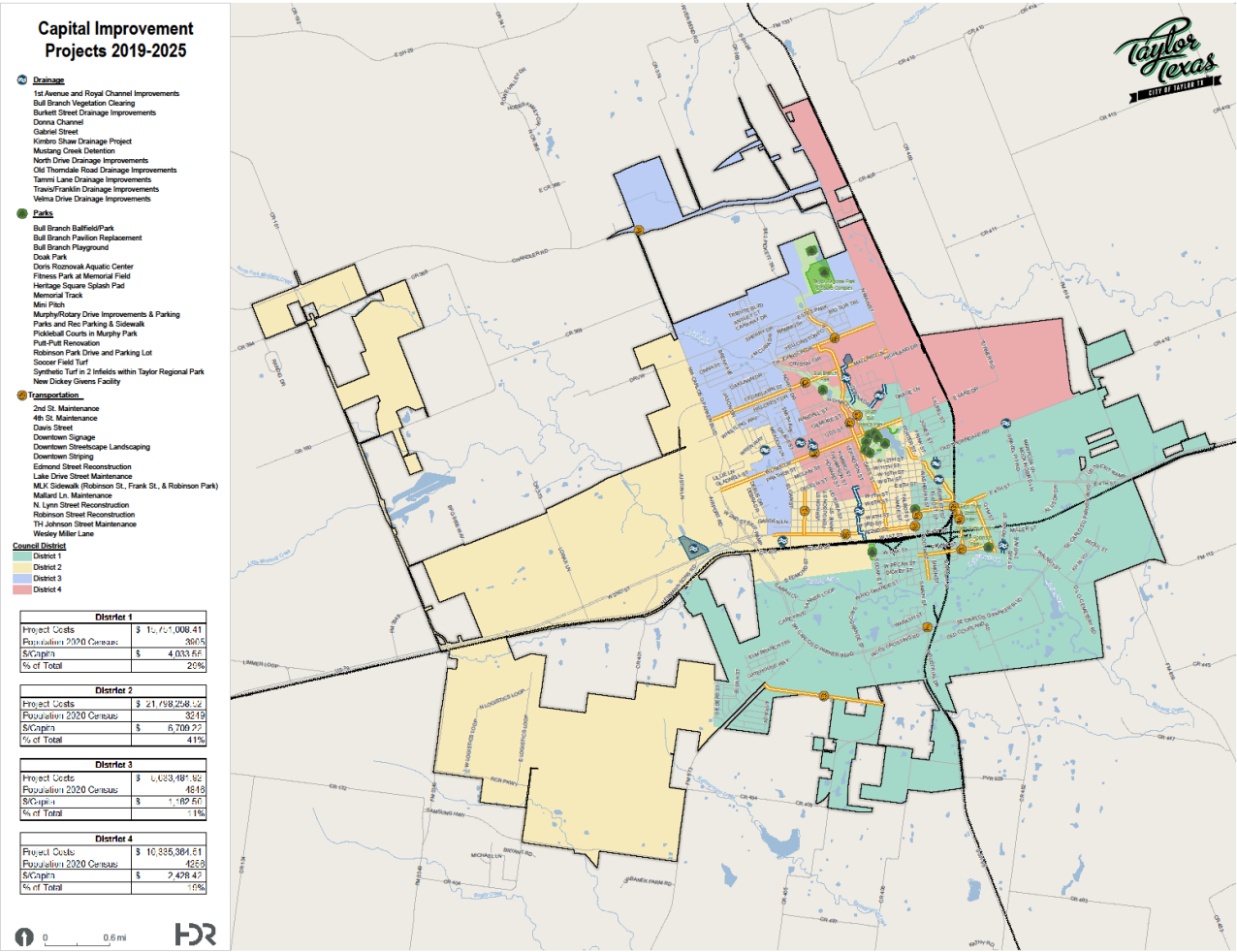
Level Up by Council District –

Street Asphalt Level Up Performed from 2018 – Current



CIP Projects Map –

CIP Projects by Districts – Drainage, Parks, and Transportation

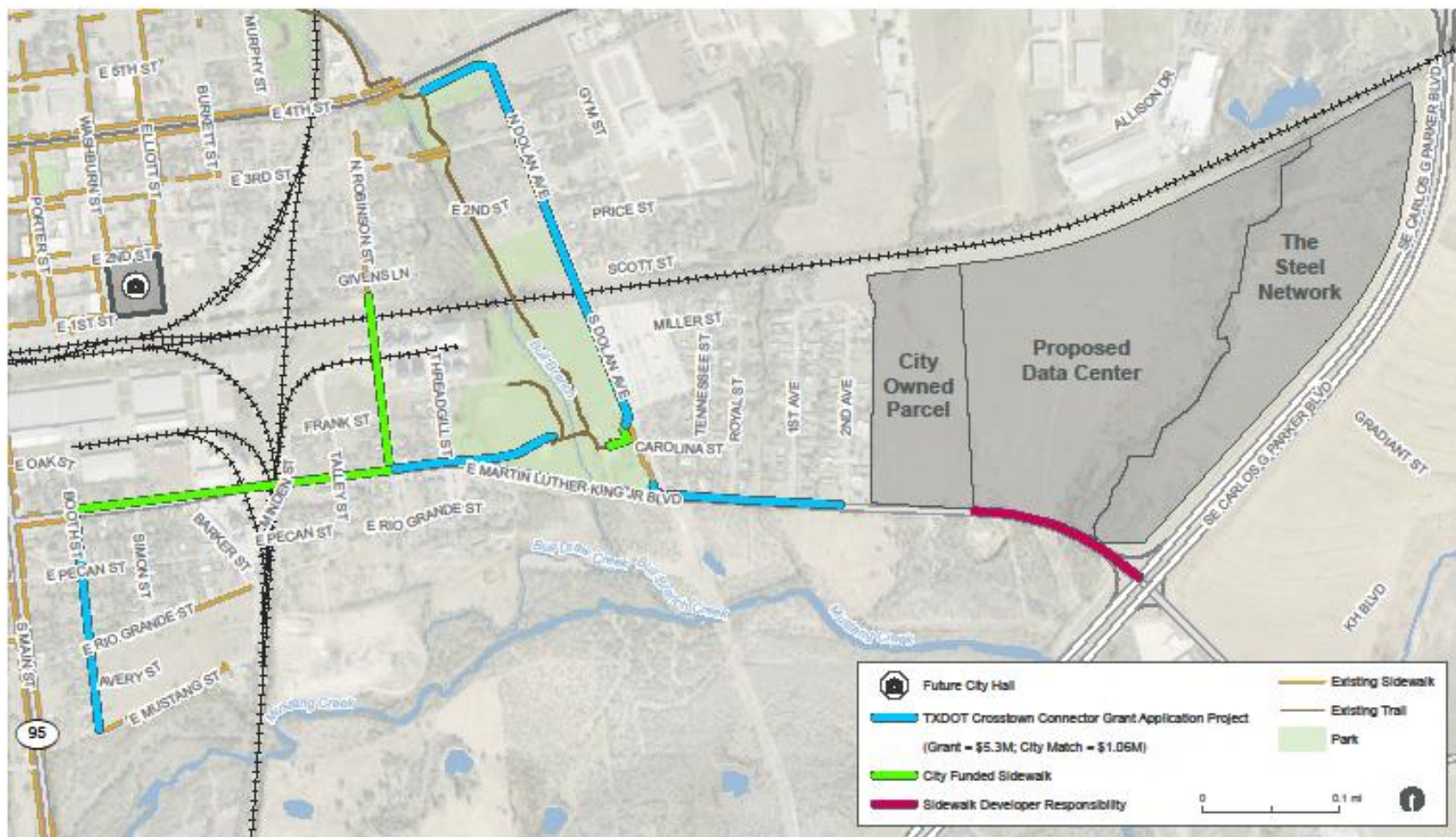


CIP Projects Table Format –

CIP Projects Breakdown – Drainage, Parks, and Transportation

Project Name	Bond Year	Project Type	Cost	District 1	District 2	District 3	District 4
Bull Branch Vegetation Clearing	2019	Drainage	\$ 72,714.00	\$ 23,965.62	\$ 23,965.62		\$ 24,722.76
1st and Royal Channel Improvements	2019	Drainage	\$ 255,330.89	\$ 255,330.89			
Dorma Channel	2022	Drainage	\$ 6,000,000.00				\$ 6,000,000.00
Travis/Franklin Drainage Improvements		Drainage	\$ 670,690.00		\$ 670,690.00		
Mustang Creek Detention		Drainage	\$ 870,725.00		\$ 870,725.00		
Kimbro Shaw Drainage Project		Drainage	\$ 5,388,110.00	\$ 2,594,055.00	\$ 2,594,055.00		
Burbett Street Drainage Improvements	2024	Drainage	\$ 350,000.00		\$ 350,000.00		
Volma Drive Drainage Improvements	2024	Drainage	\$ 1,100,000.00			\$ 1,100,000.00	
Old Thorndale Road Drainage Improvements	2024	Drainage	\$ 435,000.00		\$ 435,000.00		
Tarrent Lane Drainage Improvements	2024	Drainage	\$ 1,150,000.00			\$ 1,150,000.00	
North Drive Drainage Improvements	2025	Drainage	\$ 906,230.00				\$ 906,230.00
Gabriel Street Drainage Improvements	2025	Drainage	\$ 101,460.00				\$ 101,460.00
New Dickey Owens Facility		Parks	\$ 500,000.00	\$ 500,000.00			
Parks and Rec Parking & Sidewalk		Parks	\$ 27,600.00		\$ 27,600.00		
Tennis Pickleball ADA Improvements	2024	Parks	\$ 100,000.00		\$ 100,000.00		
Bull Branch Bathroom Renovation	2024	Parks	\$ 126,478.00	\$ 126,478.00			
Bull Branch Pavilion Replacement	2024	Parks	\$ 185,000.00	\$ 185,000.00			
Dickey Owens Center Paving	2019	Parks	\$ 13,441.00	\$ 13,441.00			
Heritage Square Splash Pad	2024	Parks	\$ 687,920.00	\$ 687,920.00			
Oak Park	2022	Parks	\$ 910,000.00	\$ 910,000.00			
Robinson Park Drive and Parking Lot	2024	Parks	\$ 65,000.00	\$ 65,000.00			
Memorial Track	2024	Parks	\$ 660,000.00		\$ 660,000.00		
Pickleball Courts in Murphy Park	2024	Parks	\$ 195,000.00		\$ 195,000.00		
Mini Pitch/Basketball		Parks	\$ 60,000.00		\$ 60,000.00		
Bull Branch Playground		Parks	\$ 255,000.00				\$ 255,000.00
Murphy/Rotary Drive Improvements & Parking	2024	Parks	\$ 65,000.00		\$ 65,000.00		
Synthetic Turf in 2 Infields within Taylor Regional Park	2024	Parks	\$ 370,000.00			\$ 370,000.00	
Putt-Putt Renovation	2024	Parks	\$ 50,000.00		\$ 50,000.00		
Doris Roznowak Aquatic Center	2024	Parks	\$ 7,880,583.50		\$ 7,880,583.50		
Murphy Park Trails	2024	Parks	\$ 621,000.00		\$ 621,000.00		
Fitness Park at Memorial Field	2024	Parks	\$ 42,000.00		\$ 42,000.00		
Soccer Field Turf Install		Parks	\$ 921,380.67			\$ 921,380.67	
Downtown Signage		Transportation	\$ 170,526.79	\$ 85,263.40	\$ 85,263.40		
Downtown Striping		Transportation	\$ 140,586.00	\$ 70,294.50	\$ 70,294.50		
Downtown Streetscape Landscaping		Transportation	\$ 92,937.50	\$ 46,468.75	\$ 46,468.75		
2nd and Main Streetscape		Transportation	\$ 243,419.00	\$ 121,709.50	\$ 121,709.50		
Curb and Gutter Replacements	2025	Transportation	\$ 250,000.00	\$ 62,500.00	\$ 62,500.00	\$ 62,500.00	\$ 62,500.00
3rd Street Project Shaw to Davis 2019	2019	Transportation	\$ 1,107,255.00		\$ 1,107,255.00		
4th St. Pavement Rehab 2019	2019	Transportation	\$ 340,449.00		\$ 340,449.00		
4th St. Maintenance 2022	2022	Transportation	\$ 1,500,000.00	\$ 1,500,000.00			
MLK Sidewalk (Robinson St., Frank St., & Robinson Park)	2024	Transportation	\$ 4,500,000.00	\$ 4,500,000.00			
Lake Drive Street Maintenance 2019	2019	Transportation	\$ 618,405.00	\$ 154,601.25	\$ 154,601.25	\$ 154,601.25	\$ 154,601.25
North Lynn Street 2019	2019	Transportation	\$ 1,471,701.00	\$ 735,850.50			\$ 735,850.50
Robinson Street 2019	2019	Transportation	\$ 1,497,100.00	\$ 1,497,100.00			
Edmond Street Phase II 2019	2019	Transportation	\$ 1,698,068.00		\$ 1,698,068.00		
Lake Drive Street Maintenance 2024	2024	Transportation	\$ 2,500,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00
Wesley Miller Lane P&R 2025	2025	Transportation	\$ 100,000.00	\$ 100,000.00			
Davis Street 2025	2025	Transportation	\$ 2,700,000.00	\$ 675,000.00	\$ 675,000.00		\$ 918,000.00
Mallard Ln. Maintenance 2022	2022	Transportation	\$ 1,100,000.00		\$ 550,000.00		\$ 550,000.00
2nd St. Maintenance 2022	2022	Transportation	\$ 1,400,000.00		\$ 1,400,000.00		
TH Johnson Street Maintenance 2024	2024	Transportation	\$ 1,250,000.00			\$ 1,250,000.00	
				\$ 15,781,113.36	\$ 21,796,358.52	\$ 5,633,481.82	\$ 10,335,394.81
Population 2020 Census				3905	3049	4646	4256
\$/Capita				\$ 4,033.55	\$ 6,709.22	\$ 1,362.50	\$ 2,428.42
% of Total				29%	41%	11%	19%
				District 1	District 2	District 3	District 4

Sidewalk investment along MLK Blvd –



What have we learned?

Pros

- \$75 Million taxable value non-protest; 1.04B total cap investment
- Can place environmental limits in ordinance
- 16 acre city lot (approx. 500-600' in width) acts as buffer between subdivision and data center
 - Applicant will place 12-16' high fence on west side of property

Cons

- If unnecessarily delay, applicant either leaves and lose investment or sues for compensation of land purchase and investment backed expectations – regulatory takings
- Current land use (employment center) allows for more extreme industrial use like chemical manufacturing (e.g. Soulbrain)

Project Sam

Project Sam

- Proposed Data Center for East Taylor
- Construction of a new 20MW Data Center
- 20 employees
- Total Capital Investment **\$1,040,000,000**

Project Sam Requirements

Company Requirements Phase I

- Commencement of Construction July 1, 2025, and completion by March 1, 2028
- Company does not protest Taxable value below minimum value (\$75,000,000)
- Separated Contracts
- 5 Employees required
- Chamber Membership

Company Requirements Phase II

- Commencement of Construction by September 1, 2025, and completion by June 1, 2029
- Company does not protest Taxable value below minimum value (\$75,000,000)
- Separated Contracts

Company Requirements Phase III

- Commencement of Construction by January 1, 2030, and completion by September 1, 2031
- Company does not protest Taxable value below minimum value (\$75,000,000)
- Separated Contracts

Project Sam

Project Sam Staff Proposed Incentive

Proposed Staff Incentives:

Construction Sales Tax Share (50%/1% City)	\$ 3,341,250
Construction Sales Tax Share (50% EDC)	\$ 1,670,625
Property Tax Abatement (50% 10 yrs)	<u>\$19,740,544</u>
TOTAL INCENTIVE	\$24,752,419

Benefits to City (First 10 years)

*Net New Sales Tax (50% /1% City)	\$ 3,341,250
*Net New Sales Tax (EDC)	\$ 1,670,625
Net Property Tax	\$20,480,671
Net Electric Franchise Fees	<u>\$ 6,271,722</u>
TOTAL Estimated Benefit	\$31,764,268

Estimated Net Benefits (First 10 years)

\$31,764,268

Questions?





City Council Meeting July 24, 2025 Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 6.

Agenda Title: Receive an update on the 89th Texas Legislative Session.

Council Action to be Taken: Receive update as presented.

Department Submitted: City Management

Staff Contact: Carly Kehoe Pearson, Assistant City Manager

1. PURPOSE / DESCRIPTION

To provide an overview of notable legislation from the 89th Texas Legislative Session and its potential impact on municipal operations.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

City staff have reviewed enacted legislation to identify measures affecting city governance, services, and compliance obligations. This update continues the City's practice of informing Council on legislative outcomes relevant to local government. No Council action is requested at this time.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• N/A	• N/A

4. RECOMMENDATION

Staff recommends City Council receive the update as presented.

5. FUNDING SOURCE

N/A

6. TIMELINE

Effective dates for newly enacted legislation vary, with some provisions already in effect and others scheduled to take effect on September 1, 2025, January 1, 2026, or later. A timeline is included to highlight key implementation dates.

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. CityCouncil0724_89thLegislativeUpdate_CPearson
2. Presentation - 89th Legislative Session Update

TML LEGISLATIVE UPDATE



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June 13, 2025
Number 23

City Engagement Leads to Promising Outcomes in 89th Legislative Session

For cities, the 89th Legislature may be remembered as one of unprecedented engagement by city officials across the state. From the beginning of the bill filing period in November, through the committee hearing process, and to the final day of the session last week on June 2nd, city leaders were in constant communication with their state legislators about the impact of proposed legislation on their cities. This level of widespread participation in the legislative process was invaluable in defeating harmful legislation, amending bills in beneficial ways, and pushing city priorities across the finish line.

City participation in the legislative process was vital this session, given the historic number of bills filed. All told there were 9,014 bills and joint resolutions filed this session, an all-time record. The League tracked nearly a quarter of that total as bills that impact cities in some form or fashion. By the time both chambers adjourned the session, they sent a total of 1,231 bills and joint resolutions to the governor for his signature. Roughly 260 of those will have a direct impact on Texas cities and are summarized in the pages that follow.

Included among them are bills that make important changes to Texas law to assist cities in various ways. For instance, TML priority legislation passed in the form of S.B. 1173, which moves the competitive bidding threshold amount for cities from \$50,000, where it has remained for nearly 20 years, up to \$100,000 to assist cities with the rising costs of goods and services. H.B. 21 restricts the operation of so-called “travelling housing finance corporations” that grant property tax exemptions without city council consent in locations far from the originating jurisdiction of the corporation. And S.B. 7 and H.J.R. 7 would appropriate \$1 billion per year for the next 20 years for funding local water supply and infrastructure projects across the state. All of these bills passed with strong support from city leaders.

For some bills that passed, city efforts were critical in improving the bills dramatically from their as-filed form. For instance, S.B. 1844, as it was filed, would have authorized disannexation of any area from a city if the city did not provide full municipal services. City officials were successful in working with the bill author and others to limit the final version of that bill to applying only to certain areas adjacent to navigable waterways that do not receive city water and sewer services. City input greatly improved legislation like S.B. 15 relating to lowering minimum lot sizes in city zoning codes. In its final form, S.B. 15 would limit minimum lot sizes to 3,000 square feet, but only for certain new developments located on unplatted land in larger cities. Cities, legislators, and other stakeholders were able to improve the bill to promote the development of affordable housing, but not in a way that overrides the concerns of existing homeowners. Similar kinds of collaborations improved dozens of bills that ultimately passed.

Other bills passed that will push city officials to potentially rethink some city practices. H.B. 1522, for example, changes the long-standing requirement of 72 hours’ notice of a meeting in the Texas Open Meetings Act to a three-business-day standard. S.B. 1851 imposes financial penalties on cities for failure to conduct an annual audit. And H.B. 762 and S.B. 2237 restrict severance payments to local government employees and contractors to 20 weeks of pay.

Perhaps most critical were the efforts by city officials to voice their opposition to legislation that would significantly restrict city authority to respond to local needs and effectively represent city residents. City leaders helped defeat many detrimental bills, including legislation that would:

- Prevent cities from hiring advocates or joining associations that advocate for their issues at the Capitol;
- Effectively eliminate city issuance of various types of debt;
- Preempt local authority broadly and authorize the attorney general enforce the law by taking away city sales tax revenue;
- Place strict limitations on city council authority over property tax rates and budget expenditures;
- Allow accessory dwelling units to be located in any residential area by right;
- Allow developers to bypass the city development review and inspection process and use a private-third party for the job;
- Eliminate the concept of the extraterritorial jurisdiction (ETJ);
- Eliminate the May uniform election date; and
- Require cities to pay for private utilities’ relocation costs.

All of these bills failed to make it to the governor’s desk, and that’s in no small part due to city officials taking the time from their already busy schedules to make calls, write emails, set up meetings, and testify in committee to make their voices heard.

Of course, this is a two-way street and credit should also be given to state legislators, who seemed to be more responsive to city feedback this session as compared with other sessions in the recent past. The 89th legislative session was not a perfect one for Texas cities, but city officials should be encouraged by the results and motivated to continue building towards a better partnership with state legislators headed into 2027.

All city-related bills that passed during the 89th Regular Session are summarized in this edition of the *Legislative Update*. In the coming weeks, the League will provide more detailed analyses of the major legislation impacting cities in “Post Session Update” articles on specific topics.

City-Related Bills Passed

(Editor’s Note: A master list of all city-related bills filed and passed this session can be found online [here](#).)

Land Use

H.B. 21 (Gates/Bettencourt) – Housing Finance Corporations: provides, among other things, that:

1. meetings of housing finance corporations (HFCs) are subject to the Public Information Act and Open Meetings Act;
2. the area in which an HFC may exercise its power is limited to: (a) the jurisdictional boundaries of a sponsoring city; (b) the boundaries of a sponsoring county; or (c) for an HFC sponsored by more than one local government, the combined area of each sponsoring city and county;
3. an HFC may exercise its power outside the area described in (2), above, if a resolution or order approving that exercise of power in the outside area is adopted by the governing body of: (a) each sponsoring local government; (b) each city or county that contains any part of the outside area in which the HFC proposes to operate; and (c) any HFC sponsored by a city or county described in (a) or (b), above;
4. bonds issued by an HFC may be issued only to finance or support residential developments or homes that are located inside the boundaries of: (a) the sponsoring local government; or (b) outside the boundaries of the HFC’s sponsoring local governments, if a resolution or order, as applicable, approving the issuance of bonds is adopted by the governing body of: (i) each city that contains any part of the residential development or home; and (ii) for a residential development or home located in the unincorporated area of a county, each county that contains any part of the residential development or home;

5. a property-based tax exemption for a multifamily residential development developed by an HFC is available only if, among other things: (a) certain income-based occupancy requirements are met; (b) the income-restricted residential units are comparable to non-income-restricted units; (c) unit rental rates are limited by income and family size; and (d) the HFC does not discriminate against potential tenants who participate in housing voucher programs;
6. an HFC receiving a property-based tax exemption must submit certain annual audit reports exhibiting compliance with applicable laws to the Texas Department of Housing and Community Affairs and the chief appraiser of the appraisal district in which the development is located;
7. an HFC development may lose its property-based tax exemption due to noncompliance;
8. property owned by an HFC and the income derived therefrom, are exempt from license fees, recording fees, and other taxes imposed by the state or any political subdivision of the state only if: (a) all applicable audit requirements are satisfied; (b) the property is located in the area where the HFC is authorized to exercise its power; (c) a certain underwriting assessment is completed and made public; and (d) if property tax exemption is claimed, the appropriate one-time exemption application has been submitted.

(Effective immediately.)

H.B. 24 (Orr/Hughes) – Zoning Amendments and Protests: provides, among other things, that:

1. a protest of a proposed change to a zoning regulation or district boundary must be written and signed by the owners of: (a) at least 20 percent of the area of the lots or land covered by the proposed change; (b) except as provided by (c), below, at least 20 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area; or (c) at least 60 percent of the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area if the proposed change: (i) has the effect of allowing more residential development than the existing zoning regulation or district boundary; and (ii) does not have the effect of allowing additional commercial or industrial uses, unless the additional use is limited to the first floor of any residential development and does not exceed 35 percent of the overall development;
2. in computing the percentage of land under Number 1, above: (a) the area of streets and alleys shall be included; and (b) the land area is not calculated individually for each tract of land subject to the proposed change but in the aggregate for all tracts of land subject to the change;
3. for a proposed change to a zoning regulation or district boundary that is protested under Number 1, above, the proposed change must receive, in order to take effect, the affirmative vote of at least: (a) three-fourths of all members of the governing body for a protest

described by Number 1(a) or (b), above; or (b) a majority of all members of the governing body for a protest described by Number 1(c), above;

4. for a proposed zoning change, before the 15th day before the date of a required public hearing, notice of the time and place of the public hearing must be published: (a) in an official newspaper or a newspaper of general circulation in the city; and (b) on the city's internet website, if the city maintains one;
5. the term "proposed comprehensive zoning change" means a city proposal to: (a) change an existing zoning regulation that: (i) will have the effect of allowing more residential development than previously; and (ii) will apply uniformly to each parcel in one or more zoning districts; (b) adopt a new zoning code or zoning map that will apply to the entire city; or (c) adopt a zoning overlay district that: (i) will have the effect of allowing more residential development than previously; and (ii) will include an area along a major roadway, highway, or transit corridor;
6. only certain statutory notice provisions are required for a proposed comprehensive zoning change;
7. a zoning change that has the effect of making residential development less restrictive than the previous regulation is conclusively presumed valid and to have occurred in accordance with all applicable statutes and ordinances if an action to annul or invalidate the change has not been filed before the 60th day after the effective date of the change; and
8. for a proposed change in zoning classification that does not apply to the whole city: (a) the zoning commission of a home-rule city shall post a notice sign not later than the 10th day before the date the zoning commission holds a hearing on a proposed change until the date of a final determination on the proposed change by the city's governing body; (b) the sign must be at least 24 inches long by 48 inches wide and located either on: (i) the property affected by the change; or (ii) a public right-of-way for a change initiated by the city that affects multiple properties; and (c) the zoning commission may elect to provide, maintain, and pay for a notice sign under this section or require an applicant for a change in zoning classification to provide, maintain, and pay for the sign.

(Effective September 1, 2025.)

H.B. 517 (Harris Davila/Schwertner) – Property Owners' Association Fines: prohibits a property owners' association from assessing a fine against a property owner related to the planting or maintenance of green turf or vegetation while the property is subject to residential watering restrictions mandated by a city, water utility, or other water supplier, and for at least 60 days following the lifting of the watering restrictions. (Effective September 1, 2025.)

H.B. 2025 (Tepper/Hughes) – Tax Receipts on Plats: provides that a person seeking to record a plat, replat, or amended plat or replat of real property or a condominium after September 1 of a year no longer must have attached to it a certain tax receipt indicating that the taxes imposed by

the applicable taxing units for the current year have either been paid or not been calculated. (Effective September 1, 2025.)

H.B. 2512 (Geren/King) – Extraterritorial Jurisdiction Release: provides, among other things, that: (1) a resident may only file a petition for release of an area from the extraterritorial jurisdiction (ETJ) if the resident resides in the area subject to the release; (2) if a city receives a petition for release, the city shall provide notice of the petition to the residents and landowners of the area described by the petition not later than the seventh business day after the date of receipt; (3) before an area is released from a city’s ETJ by election, a landowner in the area to be released must be provided the opportunity to have their property remain within the city’s ETJ; and (4) a city’s written consent is not required to reduce the city’s ETJ as necessary to comply with release by petition or election. (Effective September 1, 2025.)

H.B. 2464 (Hefner/Middleton) – Home-Based Businesses: among other things: (1) defines a “home-based business” (HBB) as a business that is operated: (a) from a residential property; (b) by the owner or tenant of the property; and (c) for the purpose of manufacturing, providing, or selling a lawful good or providing a lawful service; (2) defines a “no-impact-home-based-business” (NIHBB) as a HBB that: (a) has at any time on the property where the business is operated a total number of employees and clients or patrons of the business that does not exceed the city’s occupancy limit for the property; (b) does not generate on-street parking or a substantial increase in traffic through the area; (c) operates in a manner in which none of its activities are visible from a street; and (d) does not substantially increase noise in the area or violate a municipal noise ordinance, regulation, or rule; (3) provides that a city council may not adopt or enforce an ordinance, regulation, or other measure that: (a) prohibits the operation of a NIHBB; (b) requires a person that owns or operates a NIHBB to obtain a license, permit, or other approval to operate; or (c) requires a person that owns or operates an HBB to rezone the property for a non-residential use or install a fire sprinkler protection system if the residence where the business is operated consists only of a single-family detached residential structure or a multi-family residential structure with not more than two residential units; (4) provides that, subject to (2), above, a city may: (a) require that a HBB comply with federal, state, and local law, including a city fire and building code or city regulation related to health and sanitation, transportation or traffic control, solid or hazardous waste, or pollution and noise control; (b) require that a HBB be compatible with the residential use of the property where the business is located; (c) require that a HBB be secondary to the use of the property as a residential dwelling; and (d) limit or prohibit the operation of a HBB that sells alcohol or illegal drugs, is a structure sober living home, or is a sexually oriented business; (5) provides that a person is not prohibited from enforcing a rule or deed restriction imposed by a homeowners’ association or by other private agreement; and (6) provides that a municipality is not prohibited from adopting or enforcing an ordinance regulating the operation of a short-term rental unit. (Effective immediately.)

H.B. 2559 (Patterson/Bettencourt) – Development Moratoria: provides that, with regard to a development moratorium adopted by a city: (1) not later than the 30th day before a public hearing on a moratorium, the city must: (a) publish notice of the time and place of the hearing in the newspaper; and (b) send notice of the hearing by certified mail to any person who has given certain written notice to the city secretary within the prior two years; (2) the city council must hold two public hearings on the moratorium, but may not hold the second public hearing before the 30th

day after the date of the first public hearing; (3) not later than the 12th day after the date of the second public hearing, the city council must begin a final determination on the imposition of a moratorium by giving the ordinance adopting a moratorium at least two readings that are not less than 28 days apart; (4) the moratorium ordinance must receive the affirmative vote of at least three-fourths of all members of the city council on final reading in order to take effect; (5) a moratorium expires on the 90th day after its adoption unless it is extended by the city council; (6) a moratorium may not exceed an aggregate length of greater than 180 days; and (7) a city may not adopt a moratorium before the second anniversary of the expiration date of a previous moratorium if the subsequent moratorium addresses the same harm, affects the same type of property, or affects the same geographical area identified by the previous moratorium. (Effective September 1, 2025.)

H.B. 2844 (Landgraf/Kolkhorst) – Mobile Food Vendor Regulation Preemption: this bill, among other things:

1. preempts a city, county, or public health district from requiring certain small-scale food businesses or their employees to obtain a permit or pay a permitting fee to operate a food service establishment, temporary food service establishment, retail food establishment, temporary retail food establishment, or retail food store if the business: (a) holds a permit issued by the Texas Department of State Health Services (DSHS) for that purpose; or (b) is licensed as a food manufacturer;
2. preempt a city's authority to prohibit or regulate mobile food vending in a manner that conflicts with state law;
3. empowers the executive commissioner of the Health and Human Services Commission to adopt narrowly tailored rules for mobile food vendors to address demonstrable health and safety risks;
4. provides that the rules adopted under Number 3, above, may not: (a) limit the number of mobile food vending licenses the department may issue; (b) address the hours of operation for mobile food vendors; (c) restrict a mobile food vendor's propane capacity below the capacity state law allows for commercial vehicles; or (d) require a mobile food vendor to: (i) operate a specific distance from the perimeter of a commercial establishment or restaurant; (ii) enter into any agreement with a commercial establishment or restaurant in order to operate; (iii) have a handwashing sink in the vehicle of a mobile food vendor who sells only prepackaged food; (iv) associate with a commissary if the mobile food vendor's food vending vehicle carries the equipment necessary to comply with state law and properly disposes of grease and other cooking waste; (v) provide the vendor's fingerprints as a condition of holding a mobile food vendor license; (vi) install a global positioning system tracking device on the mobile food vendor's food vending vehicle; (vii) keep the mobile food vendor's food vending vehicle in constant motion except when serving customers; submit to an additional fire inspection a vehicle the vendor demonstrates has passed a state or local fire inspection within the preceding 12 months; or (viii) submit to health inspections other than an inspection DSHS, or a local authority under a collaborative agreement, conducts unless DSHS is investigating a reported foodborne illness;

5. requires a mobile food vendor to obtain a mobile food vending license from the state for each food vending vehicle and have each of their mobile food vehicles undergo a health inspection within 14 days of applying for a license;
6. provides that the inspection required in Number 5, above, shall ensure that: (a) an applicant's food vending vehicle is safe for preparing, handling, and selling food; and (b) an applicant is in compliance with all applicable laws and rules;
7. prohibits a city from barring a mobile food vendor from operating in its jurisdiction if: (a) the mobile food vendor holds a mobile food vending license; and (b) complies with all other state and local laws;
8. permits DSHS to charge fees related to the licensing and inspection processes;
9. requires a person who drives a food vending vehicle to hold a commercial driver's license;
10. requires a mobile food vendor to: (a) submit to and pass any required health inspection; (b) display the mobile food vendor's license and health inspection certificate in a conspicuous location for public view; (c) comply with all laws and rules regarding food safety, including any food safety and food manager certifications; and (d) comply with all state and local laws in the jurisdiction in which the mobile food vendor operates, including all fire codes, location restrictions, and zoning codes.
11. permits a local authority, on its request, to enter a collaborative agreement with the department to allow the local authority to conduct required health inspections and reclassify vendors in accordance with rules adopted by DSHS;
12. requires DSHS to reimburse the local authority acting under a collaborative agreement for the cost of conducting a health inspection using money collected for health inspection fees;
13. authorizes a city to investigate a mobile food vendor on reasonable suspicion the vendor is violating the law or on receipt of a health or safety complaint; and
14. requires a city to report suspected violations of state law to DSHS.

(The provisions described in Number 4, above, are effective September 1, 2025; the remaining provisions are effective July 1, 2026.)

H.B. 3234 (Cortez/Menéndez) – Regulating County-Owned Buildings: prohibits a political subdivision in a county with a population greater than one million from requiring a county to notify the political subdivision or obtain a building permit for any new construction or any renovation of a county-owned building or facility if the construction or renovation work is supervised and inspected by a state-licensed engineer or architect. (Effective September 1, 2025.)

H.B. 3866 (Landgraf/Sparks) – Outdoor Storage Containers at Commercial Facilities: among other things: (1) prohibits a person from installing or operating an intermediate bulk container

recycling facility within 2,000 feet of a private residence; (2) requires the owner to register the container with the Texas Commission on Environmental Quality (TCEQ); (3) authorizes TCEQ to conduct inspections of the containers; (4) exempts facilities from these regulations if they do not stage, store, or process more than 50 intermediate bulk containers at any time; and (5) allows a city to adopt an ordinance prohibiting the installation or operation of an outdoor storage container in a location more than 2,000 feet from a private residence. (Effective September 1, 2025.)

H.B. 4163 (Guillen/Perry) – Agricultural Operations: provides that a city may not impose a governmental requirement that directly or indirectly requires the owner or lessee of an agricultural operation to mow, bale, shred, or hoe material on the right-of-way of a portion of a public road that is adjacent to an agricultural operation. (Effective September 1, 2025.)

H.B. 4506 (Bonnen/Hagenbuch) – Electronic Notice for Zoning Changes: this bill: (1) authorizes the electronic delivery of zoning notices by e-mail or text message if: (a) the recipient elects to receive notice electronically; and (b) the city establishes an online portal on the city’s website through which a notice recipient may elect to receive notice electronically and manage their preferences; and (2) requires a city to deliver notice as otherwise provided if the recipient does not acknowledge receipt of the electronic notice. (Effective immediately.)

S.B. 15 (Bettencourt/Gates) – Single-Family Residential Density: with respect to a tract of land that has no recorded plat, that will be platted and located in an area zoned for single-family homes, and is five acres or more in a city with a population above 150,000 located wholly or partly in a county with a population of more than 300,000, provides that:

1. a city may not adopt or enforce an ordinance or other measure that requires: (a) a residential lot to be: (i) larger than 3,000 square feet; (ii) wider than 30 feet; or (iii) deeper than 75 feet; or (b) a ratio of dwelling units per acre that prevents a single-family home from being built on a residential lot that is at least 3,000 square feet, if regulating the density of dwelling units on a residential lot;
2. with respect to a residential lot that is 4,000 square feet or less: (a) a city may not adopt or enforce an ordinance or other measure that requires a lot to have: (i) any setback or building plane greater than: (A) 15 feet from the front or ten feet from the back of the property; or (B) five feet from the side of the property; (ii) covered parking; (iii) more than one parking space per unit; (iv) off-site parking; (v) more than 30 percent open space or permeable surface; (vi) fewer than three full stories not exceeding ten feet in height measured from the interior floor to ceiling; (vii) a maximum building bulk; (viii) a wall articulation requirement; or (ix) any other zoning restriction that imposes restrictions inconsistent with this section Number 2, above, including restrictions through contiguous or overlapping zoning districts; and (b) a city may require: (i) the sharing of a driveway with another lot; (ii) permitting fees equivalent to the permitting fees charged for the development of a lot the use of which is restricted to a single-family residence; or (iii) impact fees; and (iv) a setback related to environmental features, erosion, or waterways, to the extent authorized by federal or other state law.

3. a city is not prohibited from imposing restrictions that are applicable to all similarly situated lots or subdivisions, including requiring all subdivisions or all small lots to fully mitigate stormwater runoff;
4. property owners associations are not prohibited from enforcing rules or deed restrictions;
5. a person adversely affected or aggrieved, or a housing organization, may bring an action against a city or an officer or employee of the city in their official capacity for an alleged violation;
6. in an action brought under Number 5, above: (a) a court may: (i) enter a declaratory judgment; (ii) issue a writ of mandamus compelling a defendant officer or employee to comply; and (iii) issue an injunction preventing the defendant from further violations; and (b) a court shall award reasonable attorney's fees and court costs incurred in bringing an action to a prevailing claimant; and
7. Numbers 1 – 6, above, do not: (a) affect requirements directly related to: (i) the use and occupancy of residential units leased for a term of less than 30 days; or (ii) flooding, sewer facilities, or well water located on an individual residential lot and serving only that lot; or (b) apply to an area located within: (i) one mile of a campus of the perimeter of a law enforcement training center in a county that has a population of 2,600,000 or more; (ii) 3,000 feet of an airport or military base; or (iii) 15,000 feet of the boundary of certain military facilities.

(Effective September 1, 2025.)

S.B. 250 (Flores/Hickland) – Annexation of Connecting Railroad Right-of-Way: among other things, provides that a city that is annexing an area may also annex an additional area if: (1) the area is adjacent to a right-of-way of a railway line, spur, or other railroad property that is contiguous and runs parallel to the city's boundaries and contiguous to the area being annexed; and (2) each owner of the area agrees to the annexation by the city. (Effective immediately.)

S.B. 783 (Menéndez/Hernandez) – Building Materials Exemptions: provides, among other things, for additional exemptions to the current building materials preemption related to: (1) an energy code adopted by the State Energy Conservation Office for building energy efficiency performance standards; (2) an energy and water conservation design standard established by the State Energy Conservation Office; and (3) a high-performance building standard approved by a board of regents relating to the construction of a building, structure, or other facility owned by an institution of higher education. (Effective September 1, 2025.)

S.B. 785 (Flores/Guillen) – Manufactured Homes: this bill: (1) prohibits a city from requiring a specific use permit or other similar permit for a new HUD-code manufactured home if: (a) the home has been constructed in accordance with state and federal law; and (b) the city does not require a specific use permit for other residential property in the same zoning classification; (2) requires a city with zoning regulations or zoning district boundaries to: (a) permit the installation, by right, of a new HUD-code manufactured home for use as a dwelling within the city limits under

at least one: (i) residential zoning classification; (ii) type of residential zoning district; or (iii) dedicated zoning classification for residential HUD-code manufactured homes; and (b) ensure at least one of the zoning classifications or districts has been adopted and applies to an area within the city; (3) requires cities with a comprehensive zoning classification map to indicate on the map the areas within the city that comply with (2), above; (4) provides that (2) and (3), above, do not: (a) limit a city's historic preservation authority; (b) affect deed restrictions in place before January 2, 2025; or (c) apply to a city: (i) in which all areas zoned for residential use have deed restrictions on September 1, 2025, prohibiting the placement of manufactured homes; or (ii) that does not have any areas or districts zoned for business or industrial use. (Effective September 1, 2026.)

S.B. 840 (Hughes/Hefner) – Mixed Use and Multifamily Development: among other things, provides that for a city with a population over 150,000 located in a county with a population over 300,000:

1. “Multifamily residential” means the use or development of a site for three or more dwelling units within one or more buildings, including a residential condominium;
2. “Mixed-use residential” means the use or development of a site consisting of residential and nonresidential uses in which the residential uses are at least 65 percent of the total square footage of the development;
3. a city shall allow mixed-use residential use and development or multifamily residential use and development in a zoning classification that allows office, commercial, retail, warehouse, or mixed-use use or development as an allowed use under the classification;
4. a city may not require the change of land use classification or regulation or approval of an amendment, exception, or variance to a land use classification or regulation, special exception, zoning variance, conditional use approval, special use permit, or comprehensive plan amendment prior to allowing a mixed-use residential use or development or multifamily residential use or development in an area covered by a zoning classification described by Number 3, above;
5. the provisions of Numbers 3 and 4, above, do not apply to a building proposed to be converted that is located: (a) in an area that allows heavy industrial use; (b) within 1,000 feet of an existing heavy industrial use; (c) within 3,000 feet of an airport or military base; or (d) in an area designated by a city as a clear zone or accident potential zone;
6. a city may not adopt or enforce an ordinance, order, zoning restriction, or other regulation that: (a) imposes on a mixed-use residential or multifamily residential development: (i) a limit on density that is more restrictive than the greater of: (A) the highest residential density allowed in the city; or (B) 36 units per acre; (ii) a limit on building height that is more restrictive than the greater of: (A) the highest height that would apply to an office, commercial, retail, or warehouse development constructed on the site; or (B) 45 feet; or (iii) a setback or buffer requirement that is more restrictive than the lesser of: (A) a setback or buffer requirement that would apply to an office, commercial, retail, or warehouse development constructed on the site; or (B) 25 feet; (b) requires a mixed-use residential or

multifamily residential development to provide: (i) more than one parking space per dwelling unit; or (ii) a multi-level parking structure; (c) restricts the ratio of the total building floor area of a mixed-use residential or multifamily residential development in relation to the lot area of the development; or (d) requires a multifamily residential development not located in an area zoned for mixed-use residential use to contain nonresidential uses.

7. if the city authority responsible for approving a building permit or other authorization required for the construction of a mixed-use residential or multifamily residential development determines that a proposed development meets city land development regulations, the authority shall administratively approve the permit or other authorization and may not require further action by the governing body of the city for the approval to take effect;
8. for a building or the structural components of a building that is being used for office, retail, or warehouse use, that is proposed to be converted from nonresidential occupancy to mixed-use residential or multifamily residential occupancy for at least 65 percent of the building and at least 65 percent of each floor of the building that is fit for occupancy, and was constructed at least five years before the proposed date to start the conversion, in connection with the use, development, construction, or occupancy of a building proposed to be converted to mixed-use residential or multifamily residential use, a city may not: (a) require: (i) the preparation of a traffic impact analysis or other study relating to the effect the proposed converted building would have on traffic or traffic operations; (ii) the construction of improvements or payment of a fee in connection with mitigating traffic effects related to the proposed converted building; (iii) the provision of additional parking spaces, other than the parking spaces that already exist on the site; (iv) the extension, upgrade, replacement, or oversizing of a utility facility except as necessary to provide the minimum capacity needed to serve the proposed converted building; or (v) a design requirement, including a requirement related to the exterior, windows, internal environment of a building, or interior space dimensions of an apartment, that is more restrictive than the applicable minimum standard under the International Building Code; or (b) impose an impact fee on land where a building has been converted to mixed-use residential or multifamily residential use unless the land on which the building is located was already subject to an impact fee before a building permit related to the conversion was filed with the city;
9. a person adversely affected or aggrieved, and a housing organization, may bring an action against a city for declaratory or injunctive relief relating to alleged violations; and
10. for an action brought under Number 9, above: (a) a claimant who prevails in the action is entitled to recover: (i) declaratory and injunctive relief; and (ii) court costs and reasonable attorney's fees; and (b) the Fifteenth Court of Appeals has exclusive intermediate appellate jurisdiction.

(Effective September 1, 2025.)

S.B. 1035 (Sparks/Spiller) – Agricultural Operations: allows a person aggrieved by a political subdivision’s enforcement of a nuisance action or other governmental requirement on certain agricultural operations to bring an action against the political subdivision to obtain declaratory or injunctive relief to block the enforcement of the government requirement and allow for the recovery of court costs and reasonable attorney’s fees if they prevail. (Effective immediately.)

S.B. 1106 (Parker/Harris) – Public Improvement Districts: requires a city to: (1) post a copy of a public improvement district (PID) service plan and certain other information on the city’s website within seven days of approving, amending, or updating the plan; (2) submit an assessment roll for each city PID to each appraisal district in which property subject to assessment is located within seven days of levying the assessment; and (3) post on its website certain information about city PIDs. (Effective January 1, 2026.)

S.B. 1252 (Schwertner/King) – Residential Energy Backup Systems: this bill: (1) defines “residential energy backup system” to mean a backup energy system installed at a residential property that is: (a) capable of providing no more than 50 kilowatts of electricity to the residence; or (b) has a storage capacity of no more than 100 kilowatt hours; (2) prohibits a city from adopting or enforcing: (a) an amendment to the National Electrical Code that would regulate the installation or inspection of a residential energy backup system; or (b) an ordinance, rule, or other measure that would regulate the installation or inspection of a residential energy backup system; and (3) clarifies that the authority of a municipally owned utility to regulate the installation or inspection of a residential energy backup system within the utility’s service area is not limited by these regulations. (Effective September 1, 2025.)

VETOED S.B. 1253 (Perry/C. Bell) – Impact Fee Credits: provides that: (1) a political subdivision shall provide a credit against water and wastewater impact fees otherwise assessed to a development to a builder or developer for the construction, contribution, or dedication of an eligible facility, system, or product that results in water reuse, conservation, or savings; (2) a facility, system, or product eligible for a credit under (1), above, includes a facility, system, or product that: (a) reduces per service unit water consumption, supply requirements, or necessary treatment and distribution infrastructure per service unit; (b) decreases the need of wastewater collection and treatment facilities per service unit; (c) diminishes the demand for stormwater and drainage facilities per service unit; or (d) integrates practices or technologies that achieve water efficiency, reuse, or conservation performance that exceed standard compliance requirements; and (3) a political subdivision that provides a credit under the bill shall establish procedures for: (a) calculating and applying the credits in a fair and consistent manner; and (b) reviewing and approving credits. (Effective September 1, 2025.)

S.B. 1341 (Hancock/McQueeney) – Manufactured Homes: amends the definition of “manufactured home” to the statutory citation for the definition of manufactured home under federal law. (Effective September 1, 2025.)

S.B. 1566 (Bettencourt/Darby) – City Utilities in the Extraterritorial Jurisdiction: permits a city that holds a certificate of convenience and necessity to serve a tract of land that has been released from the city’s extraterritorial jurisdiction by petition or election. (Effective immediately.)

S.B. 1567 (Bettencourt/Vasut) – Occupancy of Dwelling Units: for certain home rule cities with a population of less than 250,000 which either contain or are adjacent to the campus of an institution of higher education with a student enrollment of more than 20,000: (1) prohibits a city from adopting or enforcing a zoning ordinance, rule, or other regulation that limits the number of people who may occupy a dwelling unit based on: (a) age; (b) familial status; (c) occupation; (d) relationship status; or (e) whether the occupants are related to each other by a certain degree of affinity or consanguinity; (2) for zoning purposes, defines “dwelling unit” to: (a) include a house, an apartment unit, or any unit in a multiunit residential structure; and (b) exclude a unit in a hotel, motel, or other establishment in which more than half of the units are intended to be used for transient accommodations; (3) authorizes a city to impose a limit on the number of occupants of a dwelling unit that is not more restrictive than: (a) one occupant per sleeping room with a minimum floor area of 70 square feet; and (b) on additional occupant for each additional 50 square feet of floor area in the same sleeping room; (4) otherwise allows a city to impose a limit on the number of people who may occupy a dwelling unit based on health and safety standards contained in: (a) a building code; (b) a fire code; (c) standards adopted by the Department of State Health Services; or (d) local, state, or federal affordable housing program guidelines; (5) prohibits a city from requiring a real estate agent, broker, or third party fiduciary to provide access to a lease or other document to determine the number of unrelated occupants of a dwelling unit for the purpose of enforcing a dwelling unit occupancy requirement; and (6) authorizes a claimant in a city to bring an action against the city for a declaratory judgment, mandamus or other equitable relief due to an alleged violation of these rules and authorizes a court to award a prevailing claimant reasonable attorney’s fees and costs. (Effective September 1, 2025.)

S.B. 1844 (Paxton/Craddick) – Disannexation for Failure to Provide Services: provides, among other things, that: (1) a majority of the property owners of an area of a city, including one or more tracts, lots, or parcels, or portions thereof, may petition to disannex the area if the city fails or refuses to provide or cause to be provided certain services to the area: (a) pursuant to a statutory requirement or adopted service plan, as applicable; (b) pursuant to a written services agreement or resolution, as applicable; or (c) if any part of the area is located adjacent to a navigable waterway and the area did not become part of the municipality under the statutory provisions applicable to a non-consent annexation; (2) if a valid petition is received under (1), above, a city must disannex the area within 60 days; (3) if a city fails to disannex the area within 60 days, the signers of the petition may bring a court action to order the disannexation; (4) the court shall order the disannexation and award attorney’s fees and costs if the court finds that a valid petition was filed with the city and that the city failed to: (a) perform its obligations pursuant to an applicable service plan, written services agreement, or resolution authorizing annexation; (b) perform in good faith; or (c) if the petition for disannexation covers an area described by (1)(c), above, connect a majority of the properties in the area, regardless of whether the area was annexed, to the city’s water and wastewater systems, if any other area in the city is connected to the city’s water and wastewater systems; (5) if an area described by (1)(c), above, is disannexed, the landowners of that area are not eligible for a refund of taxes or fees; and (6) these provisions do not apply to an area located in an area previously designated as an industrial district. (Effective September 1, 2025.)

S.B. 1883 (Bettencourt/Buckley) – Impact Fees: provides, among other things, that:

1. at least 60 days before the date of the first publication of the notice of a required hearing on the land use assumptions and capital improvements plan related to an impact fee, the city shall make available to the public its land use assumptions, the time period of the projections, and a description of the capital improvement facilities that may be proposed;
2. approval of the imposition of an impact fee by a city requires an affirmative vote of two-thirds of the members of the governing body;
3. a city may not increase the amount of an impact fee for three years from the later of the date the fee was adopted or most recently increased;
4. nothing in Number 3, above, prohibits a city from implementing an impact fee collection schedule that allows less than the maximum adopted impact fee to be collected or phased in up to the maximum adopted impact fee for a period not to exceed ten years;
5. a city council shall, within 120 days after the date it receives the update of the land use assumptions and the capital improvements plan, adopt an order setting a public hearing to discuss and review the update and determine whether to amend the plan;
6. at least 60 days before the date of the first publication of the notice of the hearing on proposed amendments to land use assumptions, a capital improvements plan, or an impact fee, the city shall make available to the public the land use assumptions and the capital improvements plan, and any amount of any proposed amended impact fee per service unit;
7. not less than 50 percent of the members of the impact fee advisory committee must be representatives of the real estate, development, or building industries who are not employees or officials of a governmental entity;
8. a city may not use the existing planning and zoning commission as the impact fee advisory committee;
9. before a city may increase an existing impact fee or adopt a new impact fee for a service area where an impact fee had previously been adopted, the city must conduct an independent financial audit and hold a hearing on the results of the audit;
10. the independent financial audit under Number 9, above, must: (a) be conducted by an independent auditor who: (i) is a certified public accountant or licensed public accountant; and (ii) has not been under contract to provide any service to the city during the 12 months preceding the commencement of the audit; and (b) provide, if applicable, a detailed accounting of: (i) the amount of funds collected from any impact fee imposed by the city; (ii) the amount of interest accumulated on collected impact fees; (iii) any proposed capital improvements or facility expansions to be financed from an impact fee in the service area that were not constructed; (iv) the amount of funds collected from impact fees by the city that have not been spent; (v) each impact fee collected by the city in the service area; (vi) the allocation of each impact fee made to the city; (vii) any waived impact fees in the

service area; (viii) any requested refunds of impact fees; (ix) any refunded impact fees in the service area; and (x) any errors or omissions of credits in impact fee calculations;

11. the city shall make the audit available to the public on the city's website at least 30 days before: (a) the publication of notice for the hearing on the land use assumptions and capital improvements plan; and (b) adoption of the order setting said hearing;
12. a city may use impact fee revenue to conduct the required audit; and
13. the attorney general may bring an action on behalf of a property owner to: (a) contest an impact fee; or (b) recover a refund; and (10) strict compliance with notice requirements is required.

(Effective September 1, 2025.)

S.B. 1948 (Perry/Ashby) – Agricultural Facility Regulation: prohibits a city from adopting or enforcing an ordinance or other measure that requires the installation of a fire protection sprinkler system in: (1) an agricultural pole barn; (2) a nonresidential farm building; (3) a cotton gin; (4) a cottonseed storage building; (5) a grain storage facility; (6) a livestock market; or (7) a commercial feed mill. (Effective September 1, 2025.)

S.B. 2419 (Paxton/Dean) – Disannexation of Limited Special Districts: provides that a limited district may exercise all powers and duties granted to a former special district by law in the portion of a disannexed area located in the district if the district: (1) was created by the conversion of a special district under a strategic partnership agreement; and (2) is located in and serves an area that has been disannexed from a city following an election for that purpose. (Effective immediately.)

S.B. 2477 (Bettencourt/Patterson) – Building Conversions to Mixed Use and Multifamily Use: among other things, for a city with a population over 150,000 located in a county with a population over 300,000, provides that:

1. “Multifamily residential” means the use or development of a site for three or more dwelling units within one or more buildings, including a residential condominium;
2. “Mixed-use residential” means the use or development of a site consisting of residential and nonresidential uses in which the residential uses are at least 65 percent of the total square footage of the development;
3. if the city authority responsible for approving a building permit or other authorization required for the conversion of a building to mixed-use residential or multifamily residential use determines that a proposed development meets city land development regulations the authority shall administratively approve the permit or other authorization and may not require further action by the governing body of the city for the approval to take effect;
4. for a building or the structural components of a building that is being used primarily for office use, is proposed to be converted from primarily office use to mixed use residential

or multifamily residential occupancy for at least 65 percent of the building and at least 65 percent of each floor of the building that is fit for occupancy, and was constructed at least five years before the proposed date to start the conversion, provides that a city may not: (a) in connection with the use, development, construction, or occupancy of a building proposed to be converted to mixed-use residential or multifamily residential use, require: (i) the preparation of a traffic impact analysis or other study relating to the effect the proposed converted building would have on traffic or traffic operations; (ii) the construction of improvements or payment of a fee in connection with mitigating traffic effects related to the proposed converted building; (iii) the provision of additional parking spaces, other than the spaces that already exist on the site of the proposed converted building; (iv) the extension, upgrade, replacement, or oversizing of a utility facility except as necessary to provide the minimum capacity needed to serve the proposed converted building; (v) a limit on density that is more restrictive than: (A) the highest residential density allowed in the city; or (B) 36 units per acre; (vi) a building proposed to be converted to multifamily residential occupancy not located in an area zoned for mixed-use residential use to contain nonresidential uses; (vii) a design requirement, including a requirement related to the exterior, windows, internal environment of a building, or interior space dimensions of an apartment, that is more restrictive than the applicable minimum standard under the International Building Code; (viii) the change of a zoning district or land use classification or regulation or approval of an amendment, exception, or variance to a land use classification or regulation, special exception, zoning variance, conditional use approval, special use permit, or comprehensive plan amendment prior to allowing conversion of a building to mixed-use residential use or development or multifamily residential use; (ix) a floor-to-area ratio that is less than the greater of: (A) 120 percent of the existing floor-to-area ratio of the building, if the proposed conversion does not increase the existing height or site coverage of the building; or (B) the highest floor-to-area ratio allowed for a building on the site; (x) a limit on impervious cover or site coverage that is less than the existing impervious cover or site coverage of the building or site; or (xi) an additional drainage, detention, or water quality requirement, if the proposed conversion does not increase the amount of impervious cover on the building site; and (b) impose an impact fee on land where a building has been converted to mixed-use residential or multifamily residential use unless: (i) the land on which the building is located was already subject to an impact fee before a building permit related to the conversion was filed with the city; and (ii) for an impact fee related to water and wastewater facilities, the conversion increases the demand for those services for the building;

5. the provisions of Numbers 3 and 4, above, do not apply to a building proposed to be converted that is located: (a) in an area that allows heavy industrial use; (b) within 1,000 feet of an existing heavy industrial use; (c) within 3,000 feet of an airport or military base; or (d) within 15,000 feet of the boundary of certain military facilities;
6. a person adversely affected or aggrieved, certain Texas nonprofit organizations, and housing organizations may bring an action against a city for declaratory or injunctive relief relating to a violation of Numbers 3 and 4, above;

7. for an action brought under Number 6, above: (a) a claimant who prevails in the action is entitled to recover injunctive relief and court costs and reasonable attorney's fees; and (b) the Fifteenth Court of Appeals has exclusive intermediate appellate jurisdiction.

(Effective September 1, 2025.)

S.B. 2835 (Johnson/Talarico) – Single-Stairway Regulations: provides that a city may allow apartment buildings to be served by a single stairway regardless of the city's adoption of the International Building Code if the building meets certain conditions, including having: (1) no more than six stories above grade and which is not a high-rise; (2) no more than four dwelling units on any floor; (3) automatic sprinkler locations in interior exit stairways; (4) an exterior stairway or an interior exit stairway is provided with doors in a certain configuration; (5) limited openings to the interior exit stairway enclosure; (6) interior exit stairway enclosures with: (a) a fire-resistance rating of not less than two hours; and (b) no elevator opening; (7) a minimum one hour fire-resistance rated corridors in certain areas; (8) no more than 20 feet of travel distance between the exit stairway from the door of any dwelling unit; (9) exit access travel that does not exceed 125 feet; (10) an exit serving certain units that does not discharge through any other occupancy, including an accessory parking garage; (11) an exit that does not terminate in an egress court where the court depth exceeds the court width; (12) no openings within ten feet of openings into the stairway other than required exit doors having an one-hour fire-resistance rating; (13) emergency escape and rescue openings on all floors served by the single exit; (14) no electrical receptacles in an interior exit stairway; and (15) an automatic smoke and fire detection system that activates the occupant notification system in: (a) common spaces outside of dwelling units; (b) laundry rooms, mechanical equipment rooms, and storage rooms; (c) all interior corridors serving dwelling units; and (d) all main floor landings or interior and exterior exit stairways. (Effective September 1, 2025.)

S.B. 2965 (Creighton/C. Bell) – Removal of Territory from Emergency Services District Following Annexation: among other things, provides that: (1) if a city annexes territory located in an emergency services district, intends to remove the territory from the district, and is capable of being the sole provider of emergency services to the territory, the city shall send written notice of those facts, and the completed service plan, if applicable, to the district's board not later than the 30th day after completing the annexation; (2) the territory remains part of the district and does not become part of the city until the secretary of the board receives the notice and the district's board of directors disannexes the territory from the district; (3) if the board determines that the city services planned to be provided in the territory will meet or exceed the level provided by the district in the territory at the time of disannexation, the board shall disannex the territory; (4) if the board determines that the city services planned to be provided in the territory will not meet or exceed the level provided by the district, the board: (a) shall adopt that determination by resolution; (b) must send a copy of the resolution to the city not later than the 30th day after the date of adoption; and (c) may not disannex the territory; (5) a district is considered to have approved a disannexation if the board fails to provide a resolution disapproving the disannexation before the 30th day after the date the board receives the notice from (1), above; (6) if the city disagrees with the board's determination that the city's services will not meet or exceed the level of service provided by the district, the city may adopt a resolution stating the grounds for the disagreement and requesting arbitration; (7) if the city adopts a resolution under (6), above, the city and the district shall resolve

the dispute using binding arbitration; and (8) the request for binding arbitration must be in writing and may not be made before the 60th day after the date the city receives, as applicable: (a) a resolution from the district under (4), above; or (b) notice from the district regarding the amount of compensation required following the annexation. (Effective September 1, 2025.)

Public Safety and Emergency Management

H.B. 33 (McLaughlin/Flores) – Uvalde Strong Act: provides, among other things, that:

1. no later than December 1, 2025, the Advanced Law Enforcement Rapid Response Training Center at Texas State University – San Marcos shall create a template for use by a local law enforcement agency or emergency medical services provider in evaluating and reporting on the agency's or provider's response to an active shooter incident at a primary or secondary school facility;
2. the center may collaborate with the Texas Division of Emergency Management (TDEM), the Department of Public Safety (DPS), the Sheriff's Association of Texas, or the Texas Police Chiefs Association to develop the template;
3. the template must include: (a) prompts for reporting on the following items: (i) a brief description and outcome of the active shooter incident; (ii) a statement of personnel and equipment deployed during the incident; (iii) a cost analysis, including salaries, equipment, and incidentals; (iv) a copy of appropriate incident logs and reports; (v) any maps, forms, or related documentation used in responding to or evaluating the agency's or provider's response to the incident; (vi) a summary of any deaths or injuries that occurred as a result of the incident; (v) any information relating to the status of criminal investigations and subsequent prosecutions arising out of the incident; (vi) a final evaluation including conclusions relating to the agency's or provider's response to the incident; (vii) problems encountered during the response regarding personnel, equipment, resources, or multiagency response; (viii) suggestions for revising policy, such as improving training and equipment; and (ix) any additional considerations that would improve the agency's or provider's response to active shooter incidents at primary or secondary school facilities in the future; and (b) any other content the center considers appropriate;
4. the center shall develop a training program for peace officers and emergency medical services personnel for responding to active shooter incidents at primary and secondary school facilities;
5. in developing the training program, the center: (a) shall incorporate the findings of at least one final report submitted in Number 3, above, regarding a local law enforcement agency's or EMS's response to an active shooter incident at a primary or secondary school facility; and (b) may collaborate with TDEM, the Texas Commission on Law Enforcement (TCOLE), DPS, or the Department of State Health Services (DSHS);

6. each city police department shall employ or appoint a public information officer who must obtain certification in emergency communications from TDEM, and complete continuing education on emergency communications;
7. the chief administrative officer of an agency may be appointed or employed as a public information officer;
8. TDEM in coordination with the Emergency Management Council shall: (a) develop a guide in collaboration with DPS on preparing for and responding to an active shooter incident at a primary or secondary school facility for civic, volunteer, and community organizations; (b) post the guide on its website for public use and must provide a comprehensive approach to preparing for and responding to active shooter incidents at primary and secondary school facilities;
9. each local law enforcement agency and emergency medical services provider that responds to an active shooter event by providing law enforcement services or emergency medical services, or both, shall: (a) not later than the 45th day after the date of the event, initiate an evaluation of the agency's or provider's response to the event and submit a preliminary report to TDEM, DPS, and the center regarding, at minimum, the items required in the template created under Number 1, above; and (b) not later than the 90th day after the date of the event, or as soon as practicable thereafter, finalize and submit the report to TDEM, DPS, and the center;
10. a local law enforcement agency or emergency medical services provider that complies with Number 9, above, regarding an active shooter event is not required to conduct a post disaster evaluation or report;
11. information obtained or created by TDEM or DPS in carrying out their obligations are confidential and are not subject to disclosure under the Public Information Act, and any meetings between a law enforcement agency or emergency medical services provider and TDEM or DPS are not subject to open meetings requirements under the Open Meetings Act;
12. TDEM by rule shall require the peace officers of each local law enforcement agency to complete a training program for responding to active shooter incidents at primary and secondary school facilities developed by the center;
13. TDEM by rule shall require emergency medical services personnel of each emergency medical services provider developed by TDEM that involves reviewing at least one final evaluation and report required by Number 9, above;
14. a public information officer in Number 6, above, shall: (a) obtain certification from TDEM in emergency communications not later than the first anniversary of the date the public information officer was hired or appointed; and (b) complete a continuing education program on emergency communications approved by TDEM once during each 12-month period beginning on the date the public information officer obtained certification;

15. TDEM shall establish minimum education and training requirements for initial certification and continuing education by designating courses approved by FEMA, and the minimum requirements must include courses on: (a) the National Incident Management System; (b) the Incident Command System; and (c) the basic skills and principles necessary to fulfill the role of a public information officer with respect to emergency communications;
16. each entity shall: (a) maintain records that demonstrate the compliance of each public information officer employed or appointed by that entity with the certification and continuing education requirements; and (b) submit to TDEM the compliance records required to be maintained;
17. to prepare for complex response to and investigations of emergencies that require mutual aid and support from more than one governmental entity, DPS shall consult with the sheriff of each county in which a primary or secondary school facility is located to determine which governmental entities that employ a first responder are reasonably likely, in the sheriff's opinion, to respond to an active shooter incident at one of those facilities;
18. DPS, each sheriff, and each governmental entity identified by the sheriff shall collectively participate in: (a) multiagency tabletop exercises at least once each odd-numbered year; and (b) an in-person drill at least once each even-numbered year;
19. DPS and each governmental entity identified by a sheriff shall collectively enter into a mutual aid agreement not later than January 1, 2026, that establishes the procedures for the provision of resources, personnel, facilities, equipment, and supplies in responses to critical incidents in a vertically integrated fashion;
20. in establishing the procedures, DPS and local law enforcement agencies shall: (a) give priority to establishing the interoperability of communications equipment among the parties to the agreement; (b) establish procedures for interagency coordination in activities arising from critical incidents, including evidence collection; (c) set jurisdictional boundaries; and (d) determine the capabilities, process, and expectations among the parties to the agreement;
21. each council of governments shall develop a mental health resources plan to address the mental health needs of first responders following a critical incident and provide the plan to each local emergency management director in the state;
22. DPS and each local law enforcement agency located wholly or partly within the geographic boundaries of a council of governments shall collectively enter into a mutual aid agreement that establishes the procedures for the provision of resources, personnel, facilities, equipment, and supplies in responses to critical incidents in a vertically integrated fashion;
23. a political subdivision that elects, appoints, or employs first responders shall develop a resilient emergency management system to coordinate the political subdivision's response to an emergency, and the system must provide for the establishment of: (a) a shared

emergency response plan across each department or agency of the political subdivision with a first responder; and (b) a multi-department and agency coordination group to support resource prioritization and allocation for the political subdivision during an emergency;

24. the governing body of a political subdivision by official action must approve the resilient emergency management system for the political subdivision;
25. each political subdivision and interjurisdictional agency with an operations plan for emergency response shall adopt and implement measures for the prompt recovery of services provided by the political subdivision or agency after an active shooter emergency;
26. a law enforcement agency shall make available for use by the agency's peace officers sufficient tactical equipment to allow the peace officers to effectively respond to a critical incident and may satisfy this requirement by providing tactical equipment to equip the greater of: (a) at least 20 percent of the agency's peace officers; or (b) five of the agency's peace officers;
27. a law enforcement agency may enter into a mutual aid agreement with a law enforcement agency with overlapping or adjacent jurisdiction to share tactical equipment during a critical incident in the quantity that allows the agency to meet the equipment requirement;
28. each council of governments shall develop a mental health resources plan to address the mental health needs of a first responder following a critical incident that occurs within the territory of the council;
29. a plan: (a) must identify and provide for Education and training to a first responder prior to a critical incident on topics including the potential psychological impact that being involved in an accident may have on the first responder and resources available to the first responder to address the psychological impact of an incident, including mental health counseling, peer support programs, and stress management practices or a list of recommended providers located within the territory of the council of governments who can provide the education and training; (b) may recommend that an employer of a first responder create a process to conduct a critical incident stress debriefing following an incident and create a peer support program to support the first responder following an incident; and (c) may include any other recommendation the council of governments considers appropriate to address the mental health needs of a first responder following a critical incident;
30. each political subdivision that receives a plan shall implement the plan and share the plan with each council of governments that has jurisdiction over the political subdivision to ensure regional plan integration and awareness;
31. TCOLE, with input from an advisory committee, shall by rule establish minimum standards with respect to the creation or continued operation of a law enforcement agency based on the function, size, and jurisdiction of the agency including: (a) the physical resources available to officers, including access to at least one breaching tool and one ballistic shield;

and (b) the policies of the agency including policies on active shooters, including a detailed written policy based on current best practices for responding to an active shooter incident at a primary or secondary school facility and a recommendation for the frequency at which simulated emergency drills should be conducted;

32. a law enforcement agency may enter into a mutual aid agreement with a law enforcement agency with overlapping or adjacent jurisdiction to share protective equipment during a critical incident to meet the requirements related to the physical resources available to officers;
33. as part of the minimum curriculum requirements, TCOLE shall require a peace officer to complete, as part of the minimum curriculum requirements, the following emergency response management training courses, or a substantially similar successor course as determined by TCOLE, in collaboration with TDEM: (a) Introduction to Incident Command System; and (b) National Incident Management, An Introduction; and
34. TCOLE shall require a peace officer whose duties involve the supervision of officers in an incident response to complete, as part of the continuing education programs, an advanced incident response and command course, in collaboration with TDEM as determined by TCOLE rule.

(Effective September 1, 2025.)

H.B. 75 (Smithee/Alders) – Bail Determinations: provides that not later than 24 hours after the time a magistrate determines that no probable cause exists to believe that a person committed the offense for which the person was arrested, the magistrate shall enter in the record written findings to support that finding. (Effective September 1, 2025.)

H.B. 121 (King/Nichols) – School Safety Measures: provides, among other things, that: (a) a fire marshal or any officer, inspector, or investigator of a city who holds a permanent peace officer license is added to the definition of a peace officer under state law; and (b) the sheriff of a county with a total population of less than 350,000 in which a school district or open-enrollment charter school is located shall call and conduct a school safety meeting at least twice each calendar year, not less than three months apart, with certain school district employees and law enforcement personnel, including the police chief of a city police department in the county or the police chief's designee. (Effective immediately.)

H.B. 163 (Cortez/Blanco) – Epinephrine Delivery Systems: provides that an entity in this state, including a governmental entity, may adopt a policy regarding the maintenance, administration, and disposal of epinephrine delivery systems. (Effective September 1, 2025.)

H.B. 742 (Thompson/Parker) – Human Trafficking Training: provides, among other things, that: (1) a first responder, within the time prescribed by the Health and Human Services Commission (HHSC) rule, shall successfully complete a training course approved by the executive commissioner on identifying, assisting, and reporting victims of human trafficking; and (2) the HHSC executive commissioner shall approve training courses on human trafficking prevention,

including at least one course available without charge, and post a list of the approved training courses on HHSC's Internet website. (Effective September 1, 2025.)

H.B. 908 (Spiller/Zaffirini) – Missing Child: requires a law enforcement agency to: (1) immediately, but not later than two hours after the agency receives the report of a missing child, enter applicable information into the National Center for Missing and Exploited Children (NCMEC) system, among others; and (2) inform the person who filed the report that the information in (1), above, will be entered into the NCMEC system, among others. (Effective September 1, 2025.)

H.B. 1024 (Shaheen/Hagenbuch) – Warrants: requires a law enforcement agency to execute, as soon as practicable, a warrant that is directed to the agency and issued for the return of a releasee in the super-intensive supervision program based on a violation of a condition of parole or mandatory release supervision related to the electronic monitoring of the releasee. (Effective September 1, 2025.)

H.B. 1105 (Cole/Eckhardt) – Paramedics Tuition Exemption: provides, among other things, that an institution of higher education shall exempt from the payment of tuition and laboratory fees any student who is enrolled in one or more courses offered as part of an emergency medical services curriculum and is employed as a paramedic by a city. (Effective September 1, 2025.)

H.B. 1261 (Cunningham/Flores) – Disposition of Abandoned or Unclaimed Personal Property: provides, among other things, that: (1) for purposes of any unclaimed or abandoned personal property, a person designated by the city to dispose of the property may, instead of sending a notice to the last known address of the owner of the property by certified mail, place a one-time notice on the internet website and social networking website of the law enforcement agency that seized the property; and (2) the notice described in (1), above, shall state that if the owner does not claim the property before the 90th day after the date of the notice, the property shall be disposed of, and the proceeds placed in the city treasury. (Effective September 1, 2025.)

H.B. 1593 (Campos/Middleton) – Firefighter Suicide Prevention Study: provides, among other things, that: (1) Texas Commission on Fire Protection (TCFP) shall establish an advisory committee to study the need to implement suicide prevention and peer support programs in fire departments in this state; and (2) not later than September 1, 2026, the advisory committee shall prepare and submit a report to the governor and the legislature which must: (a) provide an overview of suicide prevention and peer support groups in fire departments; (b) address possible licensing requirements and any confidentiality concerns; and (c) provide recommendations on: (i) the need for legislation to implement suicide and peer support groups in fire departments; (ii) whether to encourage local governments to develop local suicide prevention and peer support groups in fire departments; and (iii) specific programs to be implemented in this state. (Effective September 1, 2025.)

H.B. 1639 (Patterson/Alvarado) – Female Firefighter Cancer Study: directs the Texas Department of State Health Services, in collaboration with the Texas Commission on Fire Protection, to: (1) conduct a study on the increased incidence of cancer in female firefighters, focusing on cancers specific to women, including ovarian and breast cancer; and (2) prepare and

submit a report regarding (1), above, to the legislature not later than September 1, 2026. (Effective September 1, 2025.)

H.B. 1871 (Dyson/Schwertner) – Attempted Capital Murder of a Peace Officer: provides, among other things, that the offense of attempted capital murder of a peace officer is a felony of the first degree, punishable by imprisonment for life or for any term of not more than 99 years or less than 25 years, and that an inmate under a sentence for such offense is not eligible for release on parole. (Effective September 1, 2025.)

H.B. 2128 (Spiller/Hagenbuch) – Rural Firefighting Study: requires that: (1) the Texas A&M Engineering Extension Service conduct a study of rural firefighting and technical rescue service capabilities and compare those capabilities with those of urban cities; (2) the study consider disparities in: (a) available funding for personnel and equipment; (b) the number of qualified candidates to fill new or vacant firefighting and rescue personnel positions; (c) opportunities for affordable training for firefighting and rescue personnel; and (d) any other factor. (Effective immediately.)

H.B. 2217 (Wharton/Hagenbuch) – Bullet-Resistant Vehicle Components Grant: provides, among other things, that: (1) the governor’s Criminal Justice Division shall establish and administer a grant program to provide financial assistance to a law enforcement agency to purchase and install motor vehicles used by peace officers of the law enforcement agency in discharging the officers’ official duties with bullet-resistant windshields, side windows, rear windows, and door panels; and (2) a law enforcement agency receiving a grant must, as soon as practicable after spending the grant money, provide to the criminal justice division proof of purchase and installation, as applicable, of bullet-resistant windshields, side windows, rear windows, or door panels. (Effective September 1, 2025.)

H.B. 2282 (J. Lopez/Perry) – Warrant Reimbursements: increases the reimbursement fee that a defendant convicted of a felony or a misdemeanor must pay to defray the costs of a peace officer for executing or processing an issued arrest warrant, capias, or capias pro fine, with the fee imposed for the services of the law enforcement agency that processed or executed the warrant. (Effective September 1, 2025.)

H.B. 3000 (King/Perry) – Ambulance Service Providers Grant: provides, among other things, that: (1) the comptroller shall establish and administer the rural ambulance service grant program to support the state purpose of ensuring adequate ground ambulance services by providing financial assistance to qualified rural ambulance service providers in qualified counties; (2) not later than the 30th day after the first day of a qualified county’s fiscal year, the county, on behalf of a qualified rural ambulance service provider, may submit a grant application to the comptroller; (3) a county may only submit one application each fiscal year; (4) if a county is awarded a grant under the program, the provider is ineligible to receive additional grant funds under the program from another qualified county in the same fiscal year; (5) a qualified county awarded a grant may use or authorize the use of the grant money only to purchase ambulances, including necessary accessories and modifications, as provided by comptroller rule; and (6) a qualified county awarded a grant may not reduce the budget of the qualified rural ambulance service provider for the county’s next fiscal year following the fiscal year of the grant award. (Effective September 1, 2025.)

H.B. 3053 (Virdell/Hall) – Local Gun Buyback Programs: prohibits a city or county from adopting or enforcing an ordinance, order, or other measure in which the city or county organizes, sponsors, or participates in a program that purchases or offers to purchase firearms with the intent to remove firearms from circulation, reduce the number of firearms owned by civilians, or allow individuals to sell firearms without fear of criminal prosecution. (Effective September 1, 2025.)

H.B. 3425 (Capriglione/Zaffirini) – Criminal Offense: among other things, provides that a person commits an offense if the person discloses through an electronic communication the residence address or telephone number of an individual the actor knows is a public servant or a member of a public servant's family or household: (1) with the intent to cause harm or a threat of harm to the individual or a member of the individual's family or household in retaliation for or on account of the service or status of the individual as a public servant; or (2) with the intent to cause harm or a threat of harm to the individual or a member of the individual's family or household. (Effective September 1, 2025.)

H.B. 3595 (Barry/Perry) – Assisted Living Facilities: among other things: (1) provides that an assisted living facility must adopt and implement an emergency preparedness and contingency operations plan that requires that the facility provide: (a) each resident a climate-controlled area of refuge with at least 15 square feet per resident; (b) that the area of refuge maintain a temperature between 68 and 82 degrees Fahrenheit; and (c) notice to the Texas Department of Health and Human Services (HHS) of any unplanned electricity interruption or outage for more than 12 hours, in the event of an emergency; (2) provides that an assisted living facility's emergency preparedness and contingency operations plan must include information about building equipment, including the location of any on-site generator equipment or backup power sources and residents, including residents who are medically-dependent on electrically powered equipment; and (3) directs HHS to establish construction and licensure standards for assisted living facilities constructed after September 1, 2026, including standards the integration of backup power systems or a connection point for a backup power system and the evacuation of residents in emergencies to other buildings on the same premises with a backup power system or a connection point for a backup power system or portable backup power system. (Effective September 1, 2025.)

H.B. 3732 (A. Martinez/Alvarado) – Fire Department Standards: provides that: (1) a fire department may request an extension from the Texas Commission on Fire Protection (TCFP) to comply with minimum standards related to protective clothing, self-contained breathing apparatuses, personal alert safety systems, incident management systems, personnel accountability systems, and fire protection personnel operating procedures; (2) TCFP shall grant a request for an extension if the fire department provides evidence TCFP finds sufficient to justify the extension; (3) TCFP must adopt rules necessary to implement (2), above; and (4) this extension authority expires on September 1, 2027. (Effective immediately.)

H.B. 4765 (Phelan/Zaffirini) – Code Enforcement Officers: among other things, provides that: (1) a city may only engage in code enforcement without employing an individual registered as a code enforcement official if the individual engaging in code enforcement is exempt from state registration requirements; and (2) that an individual is not required to be registered as a code enforcement officer if the individual is required to be licensed or is registered under another state

law and engages in code enforcement under that license or registration. (Effective September 1, 2025.)

H.B. 4264 (Hefner/J. Hinojosa) – Peace Officer Grant Program: provides that: (1) the governor’s Criminal Justice Division may establish a grant program for the public purpose of fostering the professional development of peace officers employed in this state; (2) to be eligible for a grant, a person must: (a) hold a master proficiency certificate issued by the Texas Commission on Law Enforcement (TCOLE); (b) be employed on a full-time basis as a peace officer by a law enforcement agency; and (c) meet any other eligibility criteria established by the criminal justice division; (3) only the following persons may apply for a grant: (a) a law enforcement agency on behalf of an employee of the agency who meets the eligibility criteria for a grant; or (b) a person who meets the eligibility criteria for a grant with the consent of the person’s employing law enforcement agency; (4) the criminal justice division may award a grant only to a law enforcement agency, and the law enforcement agency may use the money only to increase the compensation of the employee who applied for the grant or for whom the agency applied for the grant; (5) if the grant program is established, the criminal justice division shall establish procedures for: (a) processing grant applications in addition to any other application procedures; (b) evaluating grant applications; and (c) monitoring the use of a grant awarded under the program and ensuring compliance with any condition of a grant; (6) the criminal justice division shall award grants in an amount equal to \$6,500 for each award; and (7) a grant may not be awarded to the same person more than one time. (Effective September 1, 2025.)

H.B. 4464 (M. González/Schwertner) – Emergency Management Workers’ Compensation: provides, among other things, that: (1) service with Texas Task Force 1, an intrastate fire mutual aid system team, or a regional incident management team by a local government employee member who is activated is considered to be in the course and scope of the employee’s regular employment with the political subdivision; (2) the average weekly wage computation for members of state military forces does not apply to Texas Task Force 1 members, intrastate fire mutual aid system team members, and regional incident management team members; and (3) for purposes of workers’ compensation coverage, service with Texas Task Force 1, an intrastate fire mutual aid system team, or a regional incident management team, as applicable, by an employee is: (a) considered to be in the course and scope of the employee’s regular employment; and (b) included in workers’ compensation coverage provided for employees of political subdivisions as opposed to coverage as a state employee. (Effective September 1, 2025.)

H.B. 5238 (R. Lopez/J. Hinojosa) – Disrupting a Meeting: creates a criminal offense for obstructing or interfering with a public meeting, procession, or gathering by electronic disturbance, including hacking, of any virtual component of the meeting, procession, or gathering. (Effective September 1, 2025.)

H.B. 5424 (Bonnen/Middleton) – Volunteer Firefighter Compensation: provides that a fire department may not, in a calendar year, compensate, reimburse, or provide benefits to an individual designated as a volunteer or auxiliary firefighter that exceeds 20 percent of the highest total compensation paid to full-time fire protection personnel by a local government: (1) in the county in which the department is located; or (2) if the county does not have a local government that pays

compensation to full-time fire protection personnel, in adjacent county to the county in which the department is located. (Effective September 1, 2026.)

H.B. 5509 (Bumgarner/Paxton) – Human Trafficking: provides that: (1) the governing body of a city may suspend or revoke a certificate of occupancy for a hotel located in the city if: (a) a law enforcement agency provides an affidavit of probable cause swearing that criminal human trafficking activity is occurring in the hotel; (b) a court with criminal jurisdiction in the county in which the hotel is located issues an order stating the court’s finding of probable cause that human trafficking activity is occurring at the hotel; and (c) the city follows the procedures in (2), below, before suspending or revoking the certificate of occupancy; (2) a city that seeks to suspend or revoke a certificate of occupancy for a hotel shall follow procedures that are consistent with the suspension or revocation of a certificate of occupancy for any other type of business or use of land within the city; and (3) the authority in (1), above: (a) does not limit a hotel owner’s or operator’s right to a public hearing and to present evidence at a proceeding regarding the suspension or revocation of a certificate of occupancy; and (b) may not be construed to create a private cause of action. (Effective September 1, 2025.)

VETOED S.B. 3 (Perry/King) – Consumable Hemp: among other things, creates criminal offenses for the: (1) manufacture, delivery, or possession with intent to deliver certain consumable hemp products; (2) possession of certain consumable hemp products; (3) sale or distribution of certain consumable hemp products to persons younger than 21 years of age; (4) manufacture, distribution, or sale of consumable hemp products for smoking; (5) sale or delivery of certain consumable hemp products near a school; and (6) the provision of certain consumable hemp product by courier, delivery, or mail service. (Effective September 1, 2025.)

S.B. 9 (Huffman/Smithee) – Bail Determinations: provides, among other things, that:

1. as soon as practicable but not later than the tenth business day after the date a defendant enters a pretrial intervention program, the attorney representing the state, or the attorney’s designee who is responsible for monitoring the defendant’s compliance with the conditions of the program, shall enter information relating to the conditions of the program into the appropriate database of the statewide law enforcement information system maintained by the Department of Public Safety (DPS) or modify or remove information, as appropriate;
2. the public safety report system must provide, in summary form, the criminal history of the defendant, including information regarding: (a) whether the defendant is currently on community supervision, parole, or mandatory supervision for an offense; (b) whether the defendant is currently released on bail or participating in a pretrial intervention program and any conditions of that release or participation; (c) outstanding warrants for the defendant’s arrest that have been entered into the National Crime Information Center database or the Texas Crime Information System, including a warrant issued; and (d) any current protective orders for which the defendant is subject;
3. the public safety report system must be configured to allow a county or city to integrate the jail records management system and case management systems used by the county with the public safety report system;

4. the Office of Court Administration may provide grants to reimburse counties and cities for costs related to integrating their systems but is not required to provide a grant unless the office is appropriated money for that purpose;
5. a magistrate may order, prepare, or consider a public safety report in setting bail for a defendant who is not in custody at the time the report is ordered, prepared, or considered;
6. if a defendant is taken before a magistrate for committing an offense punishable as a felony while released on bail for another offense punishable as a felony, the court before which the case for the previous offense is pending shall consider whether to revoke or modify the terms of the previous bond or to otherwise reevaluate the previous bail decision;
7. a magistrate may not release on bail a defendant who: (a) is charged with committing an offense punishable as a felony if the defendant: (i) was released on bail, parole, or community supervision for an offense punishable as a felony at the time of the instant offense; (ii) has previously been finally convicted of two or more offenses punishable as a felony and for which the defendant was imprisoned in the Texas Department of Criminal Justice; or (iii) is subject to an immigration detainer issued by United States Immigration and Customs Enforcement; or (b) is charged with committing certain violent offenses;
8. an order granting bail signed by a magistrate must include the names of each individual who appointed the magistrate and state that the magistrate was appointed by those individuals; (8) certain magistrates, including mayors and municipal court judges, may not modify the amount or conditions of bond set by the judge of a district court, including the judge of a district court in another county; and
9. the state is entitled to appeal an order of a court in a criminal case if the order grants bail, in an amount considered insufficient by the prosecuting attorney, to a defendant who is charged with certain violent crimes or an offense punishable as a felony and has previously been granted bail for a pending offense punishable as a felony.

(The provisions described in Numbers 1, 3-5, and 7, above, are effective January 1, 2026; the provisions described in Numbers 2 and 6, above, are effective April 1, 2026; and the remaining provisions are effective on September 1, 2025.)

S.B. 34 (Sparks/King) – Wildfires: provides, among other things, that: (1) the Texas A&M Forest Service and West Texas A&M University shall jointly conduct a study to determine the status and condition of fuel loading in wildfire risk zones in this state and the corresponding risk of wildfire to the residents, homes, businesses, and ecology of this state; (2) the Texas A&M Forest Service shall create and maintain a comprehensive database that shows in real time the statewide inventory of firefighting equipment available for use in responding to wildfires; (3) the database must: (a) include a description of the type of firefighting equipment each fire department in this state has available for use in responding to wildfires; (b) include contact information for the fire department with the equipment; (c) be searchable by location and equipment type; and (d) be accessible by all fire departments in this state and allow each fire department to update the database information

regarding the fire department's available equipment; and (4) at least ten percent of appropriations for a state fiscal year from the fund for the purpose of providing assistance to volunteer fire departments under the program is allocated for volunteer fire departments located in areas of this state the service determines are at high risk for large wildfires. (Effective September 1, 2025.)

S.B. 36 (Parker/Hefner) – Homeland Security Division: this bill, among other things:

1. establishes the Homeland Security Division (HSD) in the Texas Department of Public Safety (DPS) to lead multi-agency, multi-jurisdictional, and public-private efforts to enhance law enforcement initiatives and operations in support of homeland security objectives in this state;
2. requires HSD, in collaboration with any other person who by law performs similar duties, to: (a) provide the strategic and operational planning for state border security operations for the state; and (b) support the border security operations of this state by coordinating the law enforcement efforts of federal and state agencies, local governments, and private organizations and by ensuring clarity and alignment on the law enforcement priorities and responsibilities of each stakeholder;
3. requires HSD to coordinate the collection, dissemination, and analysis of intelligence for this state's border security operations and operate intelligence centers dedicated to this purpose;
4. requires HSD to establish policies and procedures relating to the collection and management of intelligence, including establishing intelligence collection priorities and assignment management responsibilities for state agencies, local governments, and private organizations participating in border security operations;
5. requires HSD, in collaboration with any other person who by law performs similar duties, to: (a) regularly develop a comprehensive state homeland security strategic plan; (b) plan and facilitate homeland security exercises in coordination with the Texas Division of Emergency Management (TDEM) and other state agencies, federal agencies, local governments, and any participating private organizations; (c) develop operational and tactical plans for significant law enforcement agencies or contingencies, including assisting each department region with developing plans specific to the needs of that region; (d) conduct assessments of the risks and hazards posed to this state by criminal actors and organizations and the capabilities of state and local stakeholders to respond to the occurrence of those risks and hazards, including by coordinating the annual completion of the following federal assessments: (i) the Threat and Hazard Identification and Risk Assessment; and (ii) the Stakeholder Preparedness Review; (e) establish programs for regular outreach to and information sharing among public and private organizations regarding threats by criminal actors and organizations, including: (i) coordinating the Bomb-Making Materials Awareness Program and similar programs; and (ii) ensuring private industry organizations are aware of criminal threats to critical infrastructure and best practices and resources available to protect and respond to threats to critical

infrastructure; and (f) assist state agencies and local governments in complying with restrictions under federal law on commerce with certain prohibited or restricted entities;

6. requires HSD to coordinate multi-agency, multi-jurisdictional, and public-private efforts to protect critical infrastructure in the state from criminal actors and organizations, specifically prioritizing the protection of critical energy, communications, transportation systems, and water and wastewater systems;
7. requires HSD to conduct exercises to enhance public-private coordination in protecting critical infrastructure of this state from criminal actors and organizations;
8. permits HSD to establish and appoint members to one or more work groups composed of representatives from state and federal agencies, local governments, and private organizations, to: (a) study any issue related to HSD's duties or the law enforcement initiatives or operations of this state; and (b) advise or produce written reports on an issue studied;
9. requires HSD, in collaboration with any person who by law performs similar duties, to establish or operate work groups to study methods or technologies to enhance border security operations and the security of the critical infrastructure of this state, including any task force established to survey the vulnerabilities of state government, local governments, and critical infrastructure;
10. requires HSD, upon request, to provide subject matter expertise and counsel to state agencies and local governments regarding the state's border security operations and critical infrastructure protection or resilience initiatives, including related grant programs, legislation, risk management assessment, and other related initiatives;
11. requires HSD to maintain a publicly accessible Internet website and publish assessments and other HSD reports that are not confidential and not excepted from disclosure under the Public Information Act (PIA); and
12. provides that if in performing any duty or exercising any authority, HSD or a workgroup or task force of HSD is provided information by a private organization that the private organization considers highly sensitive, proprietary, or otherwise confidential and the private organization notifies in writing of that fact: (a) the information is not public information and is excepted from the requirements under the PIA; and (b) HSD or the applicable work group or task force shall secure the information in the same manner as the private organization secures the information and may not further disclose the information without the consent of the private organization.

(Effective September 1, 2025.)

S.B. 40 (Huffman/Smithee) – Bail Bonds: provides that: (1) a political subdivision, including a city, is prohibited from spending public funds to pay a nonprofit organization that accepts and uses donations from the public to deposit money with a court in the amount of a defendant's bail bond;

(2) if a political subdivision engages in an activity prohibited by (1), above, a taxpayer or resident of the political subdivision is entitled to appropriate injunctive relief to prevent further prohibited activity and further payment of public funds related to that activity; and (3) a party who prevails in an action in (2), above, is entitled to recover the party's reasonable attorney's fees and costs. (Effective September 1, 2025.)

S.B. 305 (Perry/King) – Unlawful Vehicle Passing: creates a criminal offense for unlawfully passing a vehicle operated by: (1) an animal control officer or other individual for the purpose of removing an animal or animal carcass from a roadway and using certain prescribed visual signals; or (2) an employee of a local authority for the purpose of issuing a parking citation and using certain prescribed visual signals. (Effective September 1, 2025.)

S.B. 412 (Middleton/Patterson) – Harmful Materials Regulation: provides that: (1) it is an affirmative defense to prosecution for the sale, distribution, or display of harmful materials to a minor that at the time of the offense the actor was a judicial or law enforcement officer discharging the officer's official duties; (2) it is an affirmative defense to a prosecution for sexual performance by a child that at the time of the offense the actor was a judicial officer discharging the officer's official duties; and (3) the affirmative defense to prosecution for the sale, distribution, or display of harmful materials to a minor if the person had a scientific, educational, governmental, or other similar justification is repealed. (Effective September 1, 2025.)

S.B. 528 (Schwertner/Harris Davila) – Restoring Competency: among other things, requires each facility that contracts with the Texas Health and Human Services Commission to provide inpatient competency restoration services for an individual to stand trial to enter into a memorandum of understanding with the county and city in which the facility is located and each local mental health authority and local behavioral health authority that operates in the county or city to outline the respective powers and duties of the parties with respect to inpatient competency restoration services. (Effective September 1, 2025.)

S.B. 761 (J. Hinojosa/Thompson) – Crime Victims' Rights: provides, among other things, that:

1. before accepting a plea of guilty or a plea of nolo contendere, the court shall, as applicable in the case inquire as to whether the attorney representing the state has conferred with the victim guardian of a victim, or close relative of a deceased victim regarding the disposition of the case;
2. a victim, guardian of a victim, or a close relative of a deceased victim is entitled to, among other things, the right to be informed by the attorney representing the state of relevant court proceedings, including appellate proceedings, at least five business days before the date of each proceeding or otherwise as soon as reasonably practicable, and to be informed as soon as possible if those proceedings have been canceled or rescheduled before the event;
3. a victim, guardian of a victim, or close relative of a deceased victim may assert the rights either orally or in writing, individually or through an attorney;

4. an individual or entity, including a health care facility, that is required to offer a victim the opportunity to have an advocate from a sexual assault program be present with the victim during the forensic medical examination shall document: (a) whether the offer was extended to the victim; (b) whether the advocate was available at the time of the examination; and (c) if the offer was not extended to the victim, the reason the offer was not extended to the victim;
5. before conducting a law enforcement investigative interview with a victim reporting a sexual assault, other than a victim who is a minor, the peace officer or other individual conducting the interview shall offer the victim the opportunity to have an advocate from a sexual assault program be present with the victim during the interview;
6. a crime victim has the right to have an attorney present during an investigative interview with the victim, but the attorney may not unreasonably delay or otherwise impede the interview process;
7. the attorney representing the state shall give to each victim of the offense a written notice containing, among other things: (a) a statement that the attorney representing the state does not represent the victim, guardian of the victim, or close relative of a deceased victim; and (b) the right of a victim, guardian of a victim, or close relative of a deceased victim to assert the rights granted to crime victims either orally or in writing, individually or through an attorney;
8. if requested by the victim, the attorney representing the state, at least five days before the date of the court proceeding or the filing of the continuance request or otherwise as soon as reasonably practicable, shall give the victim notice of any scheduled court proceedings and the filing of a request for continuance of trial setting; and
9. if requested by the victim, the attorney representing the state shall give the victim notice of any changes in scheduled court proceedings as soon as possible.

(Effective September 1, 2025.)

S.B. 767 (Sparks/Fairly) – Firefighting Equipment Database: requires: (1) the Texas A&M Forest Service (TFS) to create and maintain a comprehensive database that shows in real time the statewide inventory of firefighting equipment available for use in responding to wildfires; (2) the database to: (a) include a description of the type of firefighting equipment each fire department in the state has available for use in responding to wildfires; (b) include contact information for the fire department that has the equipment; (c) be searchable by location and equipment type; and (d) be accessible by all fire departments in the state and allow each fire department to update the information in the database regarding the equipment the fire department has available; (3) TFS to assist fire departments that provide equipment information to the database annually or as soon as practicable after any change in the availability of the department's firefighting equipment; and (4) TFS to use an electronic notification system to remind fire departments, at least once each calendar year, to update the availability of the department's firefighting equipment. (Effective September 1, 2025.)

S.B. 836 (Paxton/Hull) – Confidentiality of Sexual Offense-Related Material: provides, among other things, that: (1) a peace officer who investigates an incident involving sexual assault or who responds to a disturbance call that may involve sexual assault shall provide to the victim written notice containing information about the rights and procedures relating to confidentiality of identifying information and medical records, including procedures to request a pseudonym to be used instead of the person’s name in all public files and records concerning the offense; (2) a victim who elects to use a pseudonym must complete a pseudonym form and return the form to the law enforcement agency investigating the offense or to the office of the attorney representing the state prosecuting the offense; (3) a law enforcement agency or an office of the attorney representing the state receiving a pseudonym form shall send a copy of the form to each other agency or office investigating or prosecuting the offense; and (4) a court is prohibited from allowing the electronic transmission or broadcasting of certain court proceedings in which evidence or testimony is offered that depicts or describes acts of a sexual nature unless the court provides notice to and receives express consent for the transmission or broadcasting from the victim or the parent, conservator, or guardian of the victim, as applicable, the attorney representing the state, and the defendant. (Effective September 1, 2025.)

S.B. 857 (Schwertner/Louderback) – Removing Motor Vehicles: allows a peace officer or a licensed inspector of the Texas Department of Public Safety to remove or require the operator or a person in charge of a vehicle to move the vehicle from a highway if the person is in violation of driving without a license, driving while their license is invalid, operating a motor vehicle without vehicle liability insurance, or a minor operating a motor vehicle without a license. (Effective September 1, 2025.)

S.B. 868 (Sparks/King) – Volunteer Fire Department Assistance Program: provides that: (1) at least ten percent of appropriations for a state fiscal year from the Volunteer Fire Department Assistance Program fund is allocated for the purposes of providing assistance to volunteer fire departments in areas of the state defined as high risk for large wildfires by the Texas A&M Forest Service; and (2) if the amount of the assistance requested in a state fiscal year by eligible departments is less than the amount allocated, the remaining amount may be used for other types of requests for assistance. (Effective September 1, 2025.)

S.B. 1120 (J. Hinojosa/Johnson) – Crime Victims’ Rights: among other things: (1) adds to the definition of “victim” for purposes of crime victims’ rights, a person who is a victim of: (a) the offense of family violence or stalking; or (b) an offense relating to a violation of a condition of bond set in a family violence, sexual assault or abuse, indecent assault, stalking, or trafficking case, regardless of the relationship or association with the defendant; (2) provides additional rights to crime victims, including the right to be informed, on request, of: (a) the defendant’s release on parole for the offense involving the victim, including the county in which the defendant is required to reside, and the nonconfidential conditions of the defendant’s parole, including any condition prohibiting the defendant from going near the victim’s home or work or requiring the defendant to complete a battering intervention and prevention program; (b) any offense in which the defendant is charged while released on parole for the offense involving the victim, if the department is aware of the offense; (c) the issuance of any warrant for the return of the defendant; and (d) any revocation of the defendant’s parole for the offense involving the victim; (3) entitles an advocate

for a victim to obtain on behalf of the victim the information in (2), above; (4) provides additional rights to victims of certain offenses involving family violence, stalking, or a violation of protective orders or conditions of bond, including: (a) the right to a disclosure of information regarding any evidence that was collected during the investigation of the offense, unless disclosing the information would interfere with the investigation or prosecution of the offense, in which event the victim, guardian, or relative shall be informed of the estimated date on which that information is expected to be disclosed, and the status of any analysis being performed on any evidence; (b) the right to be notified at the time a request is submitted to a crime laboratory to process and analyze any evidence that was collected during the investigation of the offense; (c) the right to be informed about, and confer with the attorney representing the state regarding, the disposition of the offense, including sharing the victim's, guardian's, or relative's views regarding: (i) a decision not to file charges; (ii) the dismissal of charges; (iii) the use of a pretrial intervention program; or (iv) a plea bargain agreement; and (d) the right to be notified that the attorney representing the state does not represent the victim, guardian of a victim, or close relative of a deceased victim; and (5) requires a victim, guardian of a victim, or close relative of a deceased victim who requests to be notified or receive information under (4), above, to: (a) provide a current address and phone number to the attorney representing the state and the law enforcement agency that is investigating the offense; (b) inform the attorney representing the state and the law enforcement agency of any change in the address or phone number; and (c) if the victim, guardian, or relative chooses to receive notifications by e-mail, provide an e-mail address and update any change in that e-mail address. (Effective September 1, 2025.)

S.B. 1164 (Zaffirini/Moody) – Emergency Detention: provides, among other things, that: (1) for purposes of an emergency detention, a peace officer, without a warrant, may take a person into custody, regardless of the age of the person, if the officer has reason to believe and does believe that: (a) the person is a person with mental illness and because of that mental illness: (i) there is a substantial risk of serious harm to that person or to others; (ii) the person evidences severe emotional distress and deterioration in the person's mental condition; or (iii) the person evidences an inability to recognize symptoms or appreciate the risks and benefits of treatment; (b) the person is likely without immediate detention to suffer serious risk of harm or to inflict serious harm on another person; and (c) there is not sufficient time to obtain a warrant before taking the person into custody; (2) the notification of emergency detention form completed by a peace officer must also include, among other information: (a) the person's date of birth, race, gender, phone number, and address; (b) whether the person was physically restrained and, if so, the reason for the physical restraint; (c) where the call originated at; (d) if a person is a child 17 years of age or younger, whether notice was provided to the child's parents or guardians; and (e) additional observations and history of the person; and (3) a peace officer or emergency medical services provider who transports an apprehended person to a mental health facility: (a) is not required to remain at the facility while the apprehended person is medically screened or treated or while the person's insurance coverage is verified; and (b) may leave the facility immediately after the person is taken into custody by appropriate facility staff and the notification of emergency detention form is provided to the facility. (Effective September 1, 2025.)

S.B. 1177 (Alvarado/Leach) – Fire Safety Inspections: provides that: (1) a fire safety inspection of a public or private school, including an open-enrollment charter school, required by a state or local law, rule, regulation, or ordinance must include an examination of each automated external

defibrillator (AED) on the school campus to determine whether the AED is fully functional, which must include verifying that the AED's pads and battery have not expired and that the AED's status indicator light indicates that the device is ready for use; (2) a person who conducts a fire safety inspection must: (a) provide a written report of the inspection and any relevant paperwork pertaining to the findings of the inspection to: (i) the principal of the school and the superintendent of the applicable school district if the inspection is of a public school; or (ii) the director of the school if the inspection is of a private school; and (b) at the time the person provides the report, indicate on the report the method by which, and the time and date on which, the person provided the report to the appropriate person; (3) the report must be filed at the school campus to which the report relates and according to the year in which the inspection occurred; and (4) the minimum curriculum requirements established by the Texas Commission on Fire Protection must require training on conducting a fire safety inspection at a public or private school. (Effective September 1, 2025.)

S.B. 1271 (Hancock/Frank) – Military Installations: provides, among other things, that: (1) on written application of an authorized representative of the United States to the governor, the governor, in the name and on behalf of this state, may accept the establishment of concurrent jurisdiction of this state with the United States over land in this state owned or acquired by the United States for a military purpose; (2) on the establishment of concurrent jurisdiction over land, a state agency or political subdivision, including a city, may enter into a memorandum of understanding with any officer or agency of the United States for the purpose of coordinating and assigning duties with respect to the concurrent jurisdiction; and (3) a state agency, a political subdivision of this state, and any officer, employee, or agent of the state agency or political subdivision is not liable for acts or omissions occurring on land over which concurrent jurisdiction is established. (Effective immediately.)

S.B. 1349 (Hughes/J. Lopez) – Transnational Repression Training Program: provides, among other things, that: (1) a person commits an offense of transnational repression if: (a) the person commits or conspires to commit an offense including human trafficking, assault, aggravated assault, harassment, stalking, or compelled prostitution with the intent to: (i) cause another person to act on behalf of a foreign government or a foreign terrorist organization; (ii) cause another person to leave or be confined in the United States; (iii) discourage another person from engaging in protected conduct; or (iv) retaliate against another person for engaging in protected conduct; and (b) the person commits or conspires to commit that offense as an agent of a foreign government or foreign terrorist organization; (2) a person commits an offense of unauthorized enforcement of foreign law if, as an agent of a foreign government or foreign terrorist organization, the person, without the approval of this state or the United States: (a) prevents another person in this state from violating the laws of a foreign government; or (b) detects, investigates, monitors, or surveilles another person in this state for the purpose of preventing the other person from violating the laws of a foreign government; (3) the Department of Public Safety (DPS) shall develop a training program for peace officers regarding transnational repression not later than April 1, 2026; (4) the training program must: (a) prepare peace officers to: (i) identify transnational repression; (ii) develop practices for preventing, reporting, and responding to transnational repression; and (iii) recognize communities targeted by transnational repression and misinformation that may be perpetuated by an agent of a foreign government or foreign terrorist organization; and (b) include information about foreign governments and foreign terrorist organizations that are frequently

involved in transnational repression and the methods those governments and organizations use; and (5) DPS shall regularly update the training to address emerging threats and new transnational repression methods used by agents of a foreign government or foreign terrorist organization. (Effective September 1, 2025.)

S.B. 1362 (Hughes/Hefner) – Anti-Red Flag Act: provides, among other things, that: (1) the governing body of a city or an officer, employee, or other body that is part of a city may not adopt or enforce a rule, ordinance, order, policy, or other similar measure relating to an extreme risk protective order unless state law specifically authorizes the adoption and enforcement of such a rule, ordinance, order, policy, or measure; (2) a federal statute, order, rule, or regulation purporting to implement or enforce an extreme risk protective order against a person in this state that infringes on the person’s right of due process, keeping and bearing arms, or free speech protected by the United States Constitution or the Texas Constitution is unenforceable as against the public policy of this state and shall have no effect; (3) cities may not accept federal grant funds for the implementation, service, or enforcement of a federal statute, order, rule, or regulation purporting to implement or enforce an extreme risk protective order against a person in this state; (4) any person who serves or enforces or attempts to serve or enforce an extreme risk protective order against a person in this state, unless the order was issued under the laws of this state, commits a state jail felony criminal offense; and (5) the Anti-Red Flag Act does not apply to a protective order issued under Texas laws or to a protective order issued under the laws of another state that is recognized or enforceable under Texas laws. (Effective September 1, 2025.)

S.B. 1376 (Hughes/VanDeaver) – Code Enforcement Officers: provides that a code enforcement officer in training may engage in code enforcement without supervision if the employer of the code enforcement officer does not also employ a registered code enforcement officer. (Effectively immediately.)

S.B. 1497 (Nichols/M. Perez) – Searching Wireless Devices: provides that a skimmer capable of unlawfully intercepting electronic communications or data to perpetrate fraud is not considered a wireless device for purposes of the prohibition against a peace officer searching a person’s cellular telephone or other wireless communication device pursuant to a lawful arrest without obtaining a warrant. (Effective September 1, 2025.)

S.B. 1498 (Nichols/M. Perez) – Asset Forfeiture: among other things: (1) provides that an attorney for the state may file for a judgment in the amount of the proceeds for property that is a digital currency, non-fungible token, stablecoin, or wallet not connected to an exchange or network, in: (a) the county in which the proceeds were seized; (b) the county in which the law enforcement agency that initiated the seizure of property is located; or (c) Travis County; and (2) requires that, not later than 72 hours after a law enforcement officer seizes property subject to potential forfeiture that is a digital currency, non-fungible token, stablecoin, the law enforcement agency employing the office shall transfer the property to a wallet that is not connected to an exchange or network, and only accessibly by the law enforcement agency or the attorney representing the state. (Effective immediately.)

S.B. 1598 (Hagenbuch/Curry) – Collision Reports: provides, among other things, that: (1) for written reports of a collision made by a law enforcement officer or compiled by the Texas

Department of Transportation (TxDOT), the information is privileged and for the confidential use of TxDOT and the agency of the United States, this state, or a local government of this state that has use for the information for purposes of collision prevention or a criminal investigation conducted by a law enforcement agency; (2) in addition to the information required to be released in certain instances, the governmental entity may release a vehicle identification number and specific collision information relating to the vehicle to a peace officer who investigated the collision or a person acting on behalf of the law enforcement agency who is authorized by contract to obtain the information; and (3) TxDOT or the governmental entity when releasing information may not release personal information and shall withhold or redact certain information related to the persons involved in the collision. (Effective September 1, 2025.)

S.B. 1637 (King/Hefner) – Deadly Conduct: provides: (1) for an exception to the offense of deadly conduct for a peace officer if, at the time of the offense, the officer: (a) was engaged in the actual discharge of the officer’s official duties; and (b) reasonably believed the discharge of the officer’s firearm was justified; and (2) the recklessness and danger presumption that an actor who knowingly pointed a firearm at or in the direction of another whether or not the actor believed the firearm was loaded does not apply to a peace officer engaged in the lawful discharge of the officer’s official duties. (Effective September 1, 2025.)

S.B. 1646 (King/Hefner) – Sale of Copper and Brass: provides, among other things, that: (1) a city may not: (a) with respect to copper or brass material, restrict the purchase, acquisition, sale, transfer, or possession of the material by a metal recycling entity from certain persons and businesses or (b) alter or add to the recordkeeping requirements of metal recycling entities; (2) the prohibition in (1), above, does not affect: (a) the authority of a city to issue a license or permit or to inspect a record; and (b) a city ordinance in effect on March 1, 2025, to the extent the ordinance requires a metal recycling entity to submit records to a searchable online database that is used by law enforcement to identify and locate damaged or stolen property and any individuals who may be associated with the damaged or stolen property; (3) on request, a metal recycling entity shall permit a peace officer or a city representative that issues a license or permit to, during the entity’s usual business hours: (a) enter the premises of the entity; and (b) inspect a record required to be maintained by the metal recycling entity; (4) the offense of criminal mischief is a felony of the third degree if the actor committed the offense by damaging or destroying a copper or brass component of a critical infrastructure facility, including a system that enables interoperable communications between emergency services personnel during an emergency or disaster, or of equipment appurtenant to the facility or on which the facility depends to properly function, and the damage or destruction causes, wholly or partly, the impairment or interruption of the facility or that equipment; (5) the punishment for an offense of theft is increased to the next higher category of offense if it is shown on the trial of the offense that: (a) the property stolen was copper or brass; and (b) the actor committed the offense by unlawfully appropriating the property from a critical infrastructure facility or from equipment or communication wires appurtenant to or connected to the facility or on which the facility depends to properly function, regardless of whether the equipment or communication wires are enclosed by a fence or other barrier; (6) a person commits an offense of unauthorized possession of certain copper or brass material if the person: (a) intentionally or knowingly possesses copper or brass material; and (b) is not a person who is authorized to possess the copper or brass material; and (7) the offense of engaging in organized criminal activity includes criminal mischief involving certain damage to copper or brass

components of a critical infrastructure facility and unauthorized possession of certain copper or brass material. (Effective immediately.)

S.B. 1660 (Huffman/Cook) – Toxicological Evidence: provides, among other things, that: (1) a crime laboratory that is in possession of toxicological evidence for an alleged intoxication offense shall annually: (a) notify the prosecutor’s office in the county in which the alleged offense occurred that the laboratory is in possession of toxicological evidence for an alleged offense that occurred in the county; and (b) provide to the prosecutor’s office the date on which the laboratory received the evidence; and (2) if a prosecutor’s office does not provide a written denial of a request to destroy toxicological evidence before the 90th day after the date the request is made by hand delivery, certified mail, or e-mail to an address designated by the prosecutor’s office, the entity or individual charged with storing the toxicological evidence may destroy the evidence if the retention period for that evidence has expired. (Effective September 1, 2025.)

S.B. 1886 (Sparks/Louderback) – Blood Search Warrant: provides that, notwithstanding any other law, a warrant to collect a blood specimen from a person suspected of committing an intoxication offense may be executed by any peace officer in any county adjacent to the county in which the warrant was issued. (Effective September 1, 2025.)

S.B. 1896 (Huffman/Cook) – Emergency Protection Orders: provides that: (1) a person making a complaint alleging a family violence-related offense or certain other offenses must include the information necessary for the issuance of a magistrate’s order for emergency protection; (2) failure to include the information described in (1), above, does not affect the sufficiency of the complaint; (3) the person making the arrest or the having custody of a person arrested for family violence or certain other offenses, on presentation of the arrested person, must provide the magistrate with information regarding the arrested person that is necessary for or will aid the magistrate in issuing an order for emergency protection; and (4) failure to provide the magistrate with the information described in (3), above, does not negate the magistrate’s authority or duty to issue an order for emergency protection. (Effective September 1, 2025.)

S.B. 1957 (Hagenbuch/Hickland) – Civilian Oversight Board: provides that a person is not eligible to serve on a civilian oversight board in a civil service city if the person has been convicted of or placed on deferred adjudication community supervision for a felony offense. (Effective September 1, 2025.)

S.B. 2001 (King/Craddick) – Peace Officers with Disabilities: provides, among other things, that: (1) a toll project discount program must include free or discounted use of the entity’s toll project by an electronic toll collection customer whose account relates to a vehicle registered to a disabled peace officer; (2) a person who is disabled as a result of an injury suffered during the course and scope of the person’s employment as a peace officer is entitled to register, for the person’s own use, one vehicle without payment of any fee paid for or at the time of registration except the fee for the license plates if the motor vehicle is owned by the person and has a gross vehicle weight of 18,000 pounds or less or is a motor home; (3) the initial application for license plates must be accompanied by: (a) a written statement from a physician who is licensed to practice medicine in this state; (b) a written statement completed by the chief law enforcement officer of the law enforcement agency that employed the person, certifying that the person is disabled as a

result of an injury suffered during the course and scope of the person's employment as a peace officer; and (c) any other information required for an application; (4) the license plates in (2), above, must include: (a) the letters "DPO" on the plate if the plate is issued for a vehicle other than a motorcycle; and (b) the words "Disabled Police Officer" at the bottom of each license plate; (5) a person who receives license plates in (2), above may receive a disabled parking placard for each set of license plates; (6) if a vehicle displays special license plates issued in (2), above, and is being operated by or for the transportation of the person whom the plates were issued the vehicle: (a) may be parked for an unlimited period in a parking space or area that is designated specifically for persons with physical disabilities; and (b) is exempt from the payment of a parking fee collected through a parking meter charged by a governmental authority other than a branch of the federal government; and (7) parking spaces or areas designated for the exclusive use of vehicles transporting persons with disabilities may be used by vehicles displaying license plates issued in (2), above. (Effective September 1, 2025.)

S.B. 2177 (Hagenbuch/Little) – Law Enforcement Grant: provides, among other things, that: (1) the governor's criminal justice division shall establish and administer a grant program through which a law enforcement agency may apply for a grant designed to improve clearance rates for violent and sexual offenses; (2) grant money awarded may be used to pay for: (a) hiring, training, and retaining personnel to: (i) investigate violent and sexual offenses; (ii) collect, process, and forensically test evidence; or (iii) analyze violent and sexual offenses, including temporal and geographical trends; (b) acquiring, upgrading, or replacing technology or equipment related to evidence collection, evidence processing, or forensic testing; and (c) upgrading record management systems to achieve compliance with the reporting requirements; (4) a law enforcement agency that receives a grant under the program annually shall report: (a) the clearance rate and the percentage of the clearance rate that is clearance by arrest and the percentage that is clearance by exception for: (i) violent offenses; (ii) sexual offenses; and (iii) offenses including indecency with a child, sexual assault, aggravated sexual assault, murder, capital murder, aggravated kidnapping, aggravated assault with a deadly weapon, or aggravated robbery; (b) the average duration between the date of the offense and the date of clearance; and (c) the percentage of the grant amount used for each authorized use; (5) the criminal justice division shall periodically evaluate the practices employed by grant recipients to identify policies and procedures that have successfully improved clearance rates for violent and sexual offenses; and (6) a governmental entity may not reduce the amount of funds provided to a law enforcement agency because the agency received a grant. (Effective immediately.)

S.B. 2180 (Hagenbuch/Isaac) – Polygraph Examinations: provides that: (1) the Texas Commission of Law Enforcement (TCOLE) by rule may establish minimum requirements for the training, testing, and certification of peace officers to conduct polygraph examinations for the purpose of: (a) a preemployment examination of a candidate applying for a position that requires a license; or (b) a criminal investigation; (2) TCOLE shall adopt rules prohibiting a peace officer from conducting a polygraph examination unless the officer: (a) completes a training course approved by TCOLE; and (b) passes an examination administered by TCOLE that is designed to test the officer's knowledge of investigative polygraphy; and (3) TCOLE shall issue a certification to conduct polygraph examinations to a peace officer who applies for the certification, completes the required training, and passes the required examination. (Effective September 1, 2025.)

S.B. 2284 (A. Hinojosa/J. Lopez) – Regulating Archery Equipment: among other things: (1) provides that city may not adopt or enforce regulations that relate to the transfer, possession, wearing, carrying, ownership, storage, transportation, licensing, or registration of archery equipment, commerce in archery equipment, and the discharge of a firearm or archery equipment at a sport shooting range; (2) requires archery equipment owners to obtain liability insurance coverage for certain damages involving the use of the archery equipment; and (3) provides that the restrictions described in (1) and (2), above do not affect a city’s authority to regulate the discharge of archery equipment within city limits other than at a sport shooting range and the carrying of archery equipment at a public park, public meeting of a governmental body, political rally, meeting, or parade, or a nonfirearms-related school, college, or professional athletic event. (Effective September 1, 2025.)

S.B. 2371 (Nichols/M. Perez) – Skimmers: provides, among other things, that: (1) if a merchant discovers a skimmer in or on an electronic terminal or is notified of the presence of a skimmer, the merchant shall, in the manner prescribed by Financial Crimes Intelligence Center (FCIC) rule: (a) disable, or cause to be disabled, the electronic terminal on which the skimmer was discovered; (b) notify a law enforcement agency and FCIC that a skimmer has been detected; and (c) take appropriate measures to protect the electronic terminal from tampering until FCIC or the law enforcement agency arrives and the skimmer is removed; (2) FCIC shall cooperate with law enforcement agencies in conducting an investigation of the report; (3) if the skimmer is reported to be located on an electronic terminal, FCIC may inspect, in coordination with a law enforcement agency, the electronic terminal that is the subject of the report and any other electronic terminal located at the same place of business; (4) a merchant shall cooperate with FCIC or the law enforcement agency during an investigation of a skimmer discovered or reported at the merchant’s place of business and allow the inspection and alteration of an electronic terminal at the place of business as necessary; (5) except as otherwise provided, information is confidential and not subject to disclosure under the Public Information Act (PIA), if the information is from a report received by FCIC or prepared or compiled by FCIC in connection with the report or an investigation; (6) information may be disclosed to: (a) an institution of higher education; (b) a law enforcement agency; (c) a payment card issuer, a financial institution that is not a payment card issuer, or a payment card network that may be impacted by the use of a skimmer on an electronic terminal; (d) another person if the disclosure of the information is authorized or required by other law or court order; (e) a trade association representing a financial institution; (f) a center contractor or other agent; or (g) the Texas Department of Banking; (7) a law enforcement agency or FCIC: (a) may disclose the public information if the law enforcement agency or the chief intelligence coordinator for FCIC determines the disclosure of the information furthers a law enforcement purpose; and (b) may not disclose to the public the identity of a person who submits a report of a suspected skimmer to FCIC; and (8) a person commits: (a) a Class C misdemeanor offense if the person refuses to allow an inspection of an electronic terminal at the merchant’s place of business; (b) a Class B misdemeanor offense if the person negligently or recklessly disposes of a skimmer that was installed on an electronic terminal by another person; and (c) a felony of the third degree if knowing that an investigation is ongoing or that a criminal proceeding has been commenced and is pending, the person disposes of a skimmer installed on an electronic terminal by another person. (Effective immediately.)

S.B. 2514 (Hughes/Hefner) – Hostile Foreign Adversaries Unit: provides, among other things, that: (1) the hostile foreign adversaries unit is established in the Department of Public Safety (DPS) to support DPS’s duty to: (a) prevent the harassment and coercion of this state’s residents from foreign adversary operations; (b) strengthen state agencies against foreign adversary operations; and (c) protect this state’s critical infrastructure against threats foreign adversary operations pose; (2) not later than December 1 of each even-numbered year, the unit shall submit to the governor and the legislature a written report that assesses the threat foreign adversary operations posed to this state, including to this state’s residents and governmental units, during the preceding two years; (3) on request by the unit, a state agency or a local law enforcement agency shall provide information relating to any foreign adversary operation that the agency has researched or investigated or otherwise holds relevant information on; (4) the unit shall provide for the secure storage of sensitive information obtained or produced as part of the report, and information determined as sensitive is not subject to disclosure under the Public Information Act; (5) with the approval of the director, the unit may share sensitive information with another federal, state, or local law enforcement agency; (6) an employee or volunteer of a state agency or a political subdivision of this state may not: (a) accept transportation to or lodging in a country that is a foreign adversary and that is paid for by the foreign adversary because of the employee’s or volunteer’s position with the state or political subdivision; or (b) accept a gift or item of value from a person representing a foreign adversary for any purpose, including to pay for travel expenses or as reimbursement for the costs of attending a conference or other event in a country that is a foreign adversary or that is hosted on behalf of a foreign adversary or a principal of a foreign adversary; (7) an employee or volunteer of a state agency or a political subdivision of this state shall report to the Texas Ethics Commission (TEC), in the form and manner TEC requires, each interaction, communication, or meeting the employee or volunteer has with a person acting on behalf of a foreign adversary not later than the 30th day after the date of the interaction, communication, or meeting; and (8) in addition to the requirements for certification, a cybersecurity training program that occurs on or after May 1, 2026, must include education on: (a) the threat of foreign adversaries and other hostile foreign actors, including the United Front Work Department of the Central Committee of the Chinese Communist Party and other coordinated foreign influence operations; (b) known efforts by foreign adversaries to target and influence subnational governments, including efforts made by the United Front Work Department; (c) identifying and recognizing suspected foreign influence operations; (d) informational resources promulgated by federal, state, and nongovernmental organizations on United Front Work Department activities in this state and adjacent states; and (e) reporting to the Texas Ethics Commission as required by (7), above, and to law enforcement agencies suspected foreign influence operations and other interactions with persons acting on behalf of a foreign adversary. (Effective September 1, 2025.)

S.B. 2570 (Flores/Guillen) – Less-Lethal Force Weapons: provides that a guard employed by a correctional facility or a peace officer who is engaged in the discharge of the guard’s or officer’s official duties is justified in using force with a less-lethal force weapon against another when and to the degree the person reasonably believes the force was necessary to accomplish the person’s official duties as a guard or officer and if the person’s use of the weapon is in substantial compliance with the person’s training. (Effective immediately.)

S.B. 2786 (Creighton/Lambert) – Texas Success Initiative: provides that the following are exempt from an assessment by an institution of higher education to assess readiness to enroll in

freshman-level academic coursework: (1) a student who is certified as an emergency medical technician by the Texas Department of State Health Services and who is employed by a political subdivision; (2) a student who is certified as a firefighter; or (3) a student who is an individual elected, appointed, or employed to serve as a peace officer for a governmental entity. (Effective immediately.)

Property Tax

H.B. 9 (Meyer/Bettencourt) – Personal Property Tax: provides, among other things: (1) that a person is entitled to an exemption from taxation of \$125,000 of the appraised value of income-producing tangible personal property; and (2) that a person is required to file a rendition statement concerning tangible personal property only if, in the person’s opinion, the aggregate market value of the property in at least one taxing unit is greater than the amount exempted under (1), above. (Effective January 1, 2026, but only if **H.J.R. 1** is approved at the election on November 4, 2025.)

H.B. 22 (Noble/A. Hinojosa) – Property Tax Exemption: exempts from the property tax all intangible personal property. (Effective January 1, 2026.)

H.B. 30 (Troxclair/Bettencourt) – Property Taxes Following a Disaster: among other things: (1) repeals the provision authorizing cities to adopt a property tax rate that exceeds the voter-approval tax rate without holding an election in the year following the year in which a disaster occurs; and (2) provides that if any part of a taxing unit is located in an area declared to be a disaster area by the governor or the president of the United States and at least one person is granted a property tax exemption for qualified property damaged by a disaster, the governing body of a taxing unit other than a school district or a special taxing unit may direct the designated officer or employee to calculate the voter-approval tax rate of the taxing unit as the lesser of: (a) the voter-approval tax rate calculated in the manner provided for a special taxing unit; or (b) the voter-approval tax rate calculated according to a specific formula using a “disaster relief rate” that accounts for the total amount of a taxing unit’s share of the costs associated with certain services provided during a disaster, including debris or wreckage removal and essential assistance efforts. (Effective January 1, 2026.)

H.B. 148 (Turner/Bettencourt) – Appraisal District Boards: among other things: (1) requires a member of the board of directors of an appraisal district established for a county with a population of 75,000 or more to complete a training program before the beginning of each term the member serves; (2) requires the training described in (1), above, to be not less than eight hours for a member of the board of directors of an appraisal district that has contracted to perform duties relating to the assessment or collection of taxes; (2) requires the training described in (1), above, to be provided by an accredited institution of higher education; (3) provides that the term “incompetency” includes the failure to complete the training described in (1), above, for purposes of removal from office; and (4) requires each candidate for an elective position or appointee on an appraisal district board of directors to sign an acknowledgement of director’s duties and submit the signed acknowledgement to the chief appraiser. (Effective September 1, 2025.)

H.B. 247 (Guillen/Middleton) – Property Tax Exemption: provides an exemption from taxation of the amount of appraised value of real property that arises from the installation or construction

on the property of an improvement that is installed or constructed pursuant to a border security infrastructure agreement between the property owner and this state or the United States. (Effective January 1, 2026, but only if **H.J.R. 34** is approved at the election on November 4, 2025.)

H.B. 1244 (Guillen/Bettencourt) – Agricultural Appraisal: this bill: (1) provides that land that was eligible for agricultural appraisal remains eligible after a change in ownership if the new owner uses the land in materially the same way it was used in the preceding year and the use is conducted by the same individuals who conducted the use in the preceding year; and (2) requires the chief appraiser to accept an application for agricultural appraisal after the deadline if the land was appraised as agricultural land in the preceding year, the new owner uses the land in materially the same way as the former owner, and the application is received not later than the later of: (a) the delinquency date for the taxes on the land for the year for which the application is filed; or (b) the first anniversary of the date ownership of the land was transferred. (Effective January 1, 2026.)

H.B. 1399 (Harris/Nichols) – Property Tax Exemption: exempts from the property tax tangible personal property consisting of animal feed that is exempt from the sales tax if the property is held by the owner for sale at retail. (Effective January 1, 2026, but only if **H.J.R. 99** is approved at the election on November 4, 2026.)

H.B. 2508 (Turner/Hughes) – Property Tax Exemption: this bill: (1) exempts from property tax the total appraised value of the residence homestead of the surviving spouse of a veteran of the armed services of the United States who died as a result of a condition or disease that is presumed under federal law to have been service-connected if the surviving spouse has not remarried; and (2) provides that a surviving spouse who receives an exemption under (1), above, is entitled to an exemption from taxation of a property the surviving spouse subsequently qualifies as a residence homestead equal to the dollar amount of the exemption the surviving spouse received on the first property in the last year the spouse received the exemption. (Effective January 1, 2026, but only if **H.J.R. 133** is approved at the election on November 4, 2026.)

H.B. 2525 (Darby/Paxton) – Property Tax Exemption: expands the charitable property tax exemption to be available if: (1) an organization provides charitable housing and services in an amount that is not less than four percent of the charitable organization's net resident revenue; (2) the property is used to provide: (a) permanent housing and related services to certain residents aged 62 years of age or older; or (b) housing and related services to persons who are 62 years of age or older in a retirement community, if the retirement community provides certain related services; and (3) the organization performing the charitable function described in (1) or (2), above, has been in existence for at least 20 years and or is under common control of an organization that has been in existence for at least 20 years and performs a charitable function that entitles the organization to a property tax exemption. (Effective January 1, 2026.)

H.B. 2723 (Cunningham/West) – Cemetery Tax Exemption: this bill: (1) requires the chief appraiser to grant an exemption for property used exclusively for human burial that is not held for profit if: (a) the person does not apply for the exemption; (b) the chief appraiser knows or should know based on a reasonable inspection of the property that the property is used exclusively for human burial; and (c) the owner is not identifiable; and (2) authorizes the chief appraiser to request

the assistance of a city or other entity to help determine whether a property is a property described in (1), above. (Effective January 1, 2026.)

H.B. 2894 (Hickland/Flores) – Disabled Veteran Grants: provides, among other things, that a city is entitled to an assistance grant from the state for governments disproportionately affected by the granting of property tax relief to disabled veterans if the amount of property tax revenue lost due to that relief is equal to or greater than: (1) two percent of the local government’s general fund if it is a city located adjacent to a United States military installation or a county in which a United States military installation is wholly or partly located; and (2) ten percent of the local government’s general fund if it is a city located in a county: (a) in which a military installation is located that has a population of: (i) more than 370,000 but not more than 380,000; (ii) more than 83,000 but not more than 84,000; or (iii) less than 25,000 if the county is adjacent to two counties that contain the same United States Army installation, neither of which has a population greater than 400,000. (Effective September 1, 2025.)

H.B. 3424 (Capriglione/Bettencourt) – Heavy Equipment Held For Sale or Lease: among other things: (1) requires that an owner of heavy equipment inventory shall deposit the property tax assigned to the heavy equipment to the collector once every calendar quarter rather than once every month; (2) requires a tax collector to provide annual written notice to each owner for whom the collector maintains a property tax escrow account for property tax on heavy equipment held for lease notifying the owner of the unit property tax factor the following year for each location in which the owner’s heavy equipment inventory is located; and (3) authorizes a person who acquires the business or assets of an owner of heavy equipment to use the same unit property tax factor that the owner who owes the current year tax would use when paying the current year tax. (Effective January 1, 2026.)

H.B. 4809 (Meyer/West) – Appraisal of Historic Property: provides that a property owner may protest: (1) the appraised value of a historic structure or archaeological site; (2) the appraised value of the land necessary to access the structure or site; and (3) the allocation of appraised value between the structure or archeological site and the land. (Effective immediately.)

H.J.R. 1 (Meyer/Bettencourt) – Personal Property Tax: amends the Texas Constitution to authorize the legislature to exempt from the property tax \$125,000 of the market value of tangible personal property that is held or used for the production of income. (Effective if approved at the election on November 4, 2025.)

H.J.R. 34 (Guillen/Middleton) – Property Tax Exemption: amends the Texas Constitution to authorize the legislature to exempt from property tax the portion of the value of a person’s property that is attributable to the installation or construction in or on the property of border security infrastructure in a county that borders the United Mexican States. (Effective if approved at the election on November 4, 2025.)

H.J.R. 99 (Harris/Nichols) – Property Tax Exemption: amends the Texas Constitution to authorize the legislature to exempt from property tax tangible personal property consisting of animal feed that is held by the owner for sale at retail. (Effective if approved at the election on November 4, 2025.)

H.J.R. 133 (Turner/Hughes) – Property Tax Exemption: amends the Texas Constitution to authorize the legislature to provide: (1) an exemption from property tax of all or part of the market value of the residence homestead of the surviving spouse of a veteran of the armed services of the United States who died as a result of a condition or disease that is presumed under federal law to have been service-connected if the surviving spouse has not remarried; and (2) an exemption from taxation of a property the surviving spouse subsequently qualifies as a residence homestead equal to the dollar amount of the exemption the surviving spouse received on the first property in the last year the spouse received the exemption (Effective if approved at the election on November 4, 2025.)

S.B. 467 (Paxton/Hefner) – Temporary Property Tax Exemption: provides an exemption from taxation for a habitable dwelling that is completely destroyed by a fire and remains uninhabitable for at least 30 days after the fire for the tax year in which the fire occurs. (Effective January 1, 2026, but only if **S.J.R. 84** is approved at the election on November 4, 2025.)

S.B. 850 (Middleton/Bonnen) – Property Tax Refunds: among other things: (1) provides that a person may, but is not required to, apply for a refund of property taxes if the amount of the refund is at least \$20; (2) requires that most property tax refunds due to a taxpayer must be paid in 60 days; (3) provides that most refunds not paid by the due date accrue interest at a rate of 12 percent; (4) authorizes a property owner to waive the interest due on a refund after a judicial appeal is finally determined to decrease tax liability; (5) prohibits a final judgement in a judicial property tax appeal from requiring a property owner to file a form with Internal Revenue Service as a prerequisite to the issuance of a refund unless the form is required under federal law. (Effective September 1, 2025.)

S.B. 1023 (Bettencourt/Troxclair) – Property Tax Rate Calculation: requires: (1) the tax rate calculation forms prescribed by the comptroller to be capable of including for each entry other than a mathematical calculation a hyperlink to a document that evidences the accuracy of the entry; and (2) a taxing unit to calculate adjustments made to the value of taxable property due to tax revenue the taxing unit pays into a tax increment reinvestment zone fund separately for each reinvestment zone in which the taxing unit participates. (Effective January 1, 2026.)

S.B. 1352 (A. Hinojosa/Capriglione) – Property Tax Deadlines: this bill: (1) provides that if the chief appraiser extends the deadline for a property owner to file a rendition statement to May 15, the chief appraiser shall also extend the deadline for the property owner to file an application for an exemption for freeport goods; (2) authorizes the chief appraiser to further extend the deadline described in (1), above, for a period not to exceed 60 days; (3) limits the penalty for a late application for an exemption for freeport goods to the lesser of: (a) ten percent of the difference between the amount of tax imposed by the taxing unit on the inventory or property, a portion of which consists of freeport goods, and the amount that would otherwise have been imposed; or (b) ten percent of the amount of tax imposed by the taxing unit on the inventory or property, a portion of which consists of freeport goods; (4) provides that if the chief appraiser extends the deadline for a property owner to file a rendition statement to May 15, the chief appraiser shall also extend the deadline for the property owner to file an application for allocation; (5) authorizes the chief appraiser to further extend the deadline described in (4), above, for a period not to exceed 60 days;

and (6) limits the penalty for a late application for allocation to the lesser of: (a) ten percent of the difference between the amount of tax imposed by the taxing unit on the property without the allocation and the amount of tax imposed on the property with the allocation; and (b) ten percent of the amount of tax imposed by the taxing unit on the property with the allocation. (Effective September 1, 2025.)

S.B. 1453 (Bettencourt/Meyer) – Tax Rate Calculation: among other things: (1) defines “current debt service” for purposes of tax rate calculation to mean the minimum dollar amount required to be expended for debt service in the current year; and (2) permits the governing body of a taxing unit, including a city council, to adopt a debt service tax rate that exceeds the debt service tax rate calculated with the current debt service described in (1), above, only if the rate is proposed by a motion that: (a) states the calculated debt service tax rate; (b) states the proposed debt service tax rate; (c) states the difference between the proposed rate and the calculated debt service tax rate; (d) describes the purpose for which the excess debt revenue collected will be used; and (e) is approved by at least 60 percent of the members of the governing body. (Effective January 1, 2026.)

S.B. 2173 (Parker/Darby) – Tax Liens: provides that: (1) if a person transfers property accompanied by a tax certificate that erroneously indicates that no delinquent taxes, penalties, or interest are due, the tax lien securing the payment of any delinquent taxes, penalties, or interest that are subsequently determined to be due the taxing unit on the property because a residence homestead exemption was erroneously allowed for the property and was subsequently canceled is extinguished; and (2) a tax lien described in (1), above, is not extinguished if the chief appraiser or tax collector determines that the transfer occurred between: (a) two individuals who are related within the first degree of consanguinity; (b) an employer and an employee; (c) a parent company and subsidiary company; or (d) a trust and a beneficiary of that trust. (Effective September 1, 2025.)

Sales Tax

H.B. 135 (Button/Campbell) – Sales Tax Exemption: exempts from the sales tax game animals and exotic animals. (Effective immediately.)

S.B. 2206 (Bettencourt/Geren) – Repeal of Sales Tax Exemption: would, among other things, repeal the sales tax exemption for certain property used in research and development activities. (Effective January 1, 2026.)

Open Government

H.B. 132 (R. Lopez/Hughes) – Confidential Information: provides that the following information is confidential: (1) information that is collected, assembled, or maintained by or for a governmental entity for the purpose of preventing, detecting, responding to, or investigating a hostile act by a foreign adversary of the United States and: (a) relates to the staffing requirements of an emergency response provider, including a law enforcement agency, a fire-fighting agency, or an emergency services agency; (b) relates to a tactical plan of the provider; or (c) consists of a list or compilation of pager or telephone numbers, including mobile and cellular telephone numbers, of the provider; (2) information collected, assembled, or maintained by or for a

governmental entity for the purpose of preventing, detecting or investigating a hostile act by a foreign adversary of the United States and relates to an assessment by or for a governmental entity, or an assessment that is maintained by a governmental entity, of the risk or vulnerability of persons or property, including critical infrastructure, to an act of terrorism or related criminal activity; (3) information collected, assembled, or maintained by or for a governmental entity for the purpose of preventing, detecting or investigating a hostile act by a foreign adversary of the United States and relates to the details of the encryption codes or security keys for a public communications system; (4) information, other than financial information, in the possession of a governmental entity that: (a) is part of a report to an agency of the United States; (b) relates to a hostile act by a foreign adversary of the United States; and (c) is specifically required to be kept confidential because of a federal law, to participate in a state-federal information sharing agreement or to obtain federal funds; (5) documents or portions of documents in the possession of a governmental entity if they identify the technical details of particular vulnerabilities of critical infrastructure to a hostile act by a foreign adversary of the United States; and (6) information, including access codes and passwords, in the possession of a governmental entity if the information relates to the specifications, operating procedures, or location of a security system used to protect public or private property from a hostile act by a foreign adversary of the United States. (Effective immediately.)

H.B. 1522 (Gerdes/Kolkhorst) – Open Meetings Notice: among other things, provides that, with the exception of a notice of an emergency meeting: (1) the notice of a meeting of a governmental body must be posted in a place readily accessible to the general public at all times for at least three business days before the scheduled date of the meeting; and (2) the notice of the meeting required under (1), above, at which a governmental body will discuss or adopt a budget for the governmental body must include: (a) a physical copy of the proposed budget unless the governmental body has made the proposed budget clearly accessible on the home page of the governmental body's Internet website; and (b) a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year if the proposed budget is adopted and a balanced budget funded at the no-new-revenue tax rate is adopted. (Effective September 1, 2025.)

H.B. 1893 (Cook/King) – License Plate Numbers: provides that: (1) the license plate number of a motor vehicle captured visually or audibly in a video recording obtained or maintained by a law enforcement agency is not confidential and may be included in a video recording disclosed under the Public Information Act (PIA); (2) the provision in (1), above, does not preclude a law enforcement agency from asserting other exceptions to disclosure of information under the PIA; and (3) a law enforcement agency may release a video recording obtained or maintained by the law enforcement agency that includes the license plate number of a motor vehicle captured visually or audibly in the video in response to a request for public information under the PIA, and the agency is not required to redact any license plate numbers before releasing the video. (Effective September 1, 2025.)

H.B. 2355 (Fairly/Parker) – Crime Victims Compensation: provides that information provided by a law enforcement agency to the attorney general to allow the attorney general to determine whether a claimant or victim qualifies for an award under the crime victims' compensation fund

and the extent of the qualification shall not be releasable under the Public Information Act. (Effective September 1, 2025.)

VETOED [H.B. 2520](#) (Johnson/Middleton) – Notice of Meetings: among other things, provides that: (1) the notice of each meeting of a governmental body must include an agenda for the meeting that is the subject of the notice that: (a) is sufficiently specific to inform the public of each subject to be considered in the open portion of the meeting, including any matter: (i) that is special or unusual; or (ii) in which the public may have a particular interest; and (b) describes any subject to be considered in the closed portion of the meeting, if applicable; (2) a governmental body may meet in a closed meeting under the personnel exception to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a specific public officer or employee; and (3) a governmental body may not meet in a closed meeting under the personnel exception if the governmental body's deliberations concern operational issues that generally impact a class or group of employees, including changes in the duties or compensation of a class or group of employees. (Effective September 1, 2025.)

[H.B. 2788](#) (Button/Johnson) – Unemployment Compensation: provides that any information, including risk assessments, reports, data, protocols, technology specifications, manuals, instructions, investigative materials, crossmatches, mental impressions, and communications that may reveal the methods or means by which the Texas Workforce Commission prevents, detects, investigates, or evaluates fraud in the administration of unemployment compensation benefits and the unemployment compensation tax programs is not public information under the Public Information Act. (Effective immediately.)

[H.B. 3112](#) (Tepper/Perry) – Cybersecurity Measures: provides that: (1) a governmental body is not required to conduct an open meeting to deliberate a cybersecurity measure, policy or contract solely intended to protect a critical infrastructure facility located in the jurisdiction of the governmental body; (2) information is excepted from public disclosure under the Public Information Act if it is information that relates to: (a) a cybersecurity measure, policy, or contract solely intended to protect a critical infrastructure facility located in the jurisdiction of the governmental body; (b) coverage limits and deductible amounts for insurance or other risk mitigation coverages acquired for the protection of information technology systems, critical infrastructure, operational technology systems, or data of a governmental body or the amount of money set aside by a governmental body to self-insure against those risks; (c) cybersecurity incident information reported pursuant to state law; and (d) network schematics, hardware and software configurations, or encryption information or information that identifies the detection, investigation, or response practices for suspected or confirmed cybersecurity incidents if the disclosure of such information would facilitate unauthorized access to: (i) data or information, whether physical or virtual; or (ii) information technology resources, including a governmental body's existing or proposed information technology system; (3) a governmental body may disclose information made confidential by (2), above, to comply with applicable state or federal law or a court order; and (4) a governmental body that discloses information under (3), above, must provide notice of the required disclosure to the person or third party who owns the critical infrastructure facility or, not later than the fifth business day before the information is required to be disclosed, or in the event immediate disclosure is required, notifying in writing the person or third party as soon as practicable but not later than the fifth business day after the information is disclosed, and

retain all existing labeling on the information being disclosed describing such information as confidential or privileged. (Effective immediately.)

H.B. 3711 (Capriglione/Sparks) – Open Meetings Act Offenses: among other things, provides that: (1) a law enforcement agency that submits a report stating there is probable cause to believe someone has committed an Open Meetings Act (OMA) violation shall simultaneously submit the report to the open records division of the Office of the Attorney General (OAG); (2) on request of the OAG, a law enforcement entity shall provide all requested information that has not been made publicly available regarding an OMA violation investigation to the open records division of the OAG; and (3) if a district attorney, criminal district attorney, or county attorney who receives a report under (1), above, or represents the state in the prosecution of a criminal offense of an OMA violation, decides not to prosecute or to terminate the investigation of a case regarding an OMA offense, the attorney shall publish notice of the attorney’s decision to not prosecute or to terminate the investigation of the case, and the attorney’s reason for not prosecuting and terminating the investigation of the case, on any Internet website maintained by the attorney’s office for a period of not less than one year. (Effective September 1, 2025.)

H.B. 3803 (Lambert/Zaffirini) – Confidentiality of Cemetery Financial Records: provides, among other things, that: (1) information retained by the Banking Department of Texas that relates to the financial condition of a perpetual care cemetery or perpetual care trust fund is confidential; and (2) the banking commissioner may disclose information described by (1), above, to an agency, department, or instrumentality of this or another state or the United States if the commissioner determines disclosure is in the best interest of the public and necessary or proper to enforce the laws of this or another state or the United States. (Effective immediately.)

H.B. 4214 (Curry/Middleton) – Public Information Act: provides that: (1) on or before October 1 of each year, a governmental body subject to the Public Information Act must notify the attorney general of the mailing address and electronic mail address designated by the governmental body for receiving written requests for public information; and (2) the attorney general shall create and maintain on its public website a publicly accessible database of the mailing address and electronic mail address provided by each governmental body for receiving written requests for public information. (Effective immediately.)

H.B. 4219 (Capriglione/Zaffirini) – Public Information: provides that: (1) if a governmental body determines it has no information responsive to a request for information, the officer for public information shall notify the requestor in writing not later than the tenth business day after the date the request is received; (2) if a governmental body determines the requested information is subject to a previous determination that permits or requires the governmental body to withhold the requested information, the officer for public information shall, not later than the tenth business day after the date the request is received: (a) notify the requestor in writing that the information is being withheld; and (b) identify in the notice the specific previous determination the governmental body is relying on to withhold the requested information; (3) a governmental body that asks for an attorney general’s decision in response to a request for public information must state the specific exceptions that apply to the request within a reasonable time but not later than the tenth business day after the date of receiving the written request; (4) if a governmental body fails to respond to a requestor as required by the Public Information Act (PIA), the requestor may send a written

complaint to the attorney general that must include: (a) the original request for information; and (b) any correspondence received from the governmental body in response to the request; and (5) if the attorney general determines the governmental body improperly failed to comply with the PIA in connection with a request for which a complaint is made: (a) the attorney general shall notify the governmental body in writing and require the governmental body's public information officer or the officer's designee to complete open records training not later than six months after receiving the notification; (b) the governmental body may not assess costs to the requestor for producing information in response to the request; and (c) if the governmental body seeks to withhold information in response to the request, the governmental body must: (i) request an attorney general decision not later than the fifth business day after the date the governmental body receives the notification under (5)(a), above; and (ii) release the requested information unless there is a compelling reason to withhold the information. (Effective September 1, 2025.)

H.B. 4310 (Vasut/Hughes) – Special Right of Access: among other things, provides that: (1) a member of governing board of a governmental entity or a member of a nongovernmental entity (entity that has a contract with a governmental that has a stated expenditure of at least \$1 million by the governmental body or that results in the expenditure of at least \$1 million in public funds by the governmental body in a fiscal year) may inspect, duplicate or inspect and duplicate public information maintained by the governmental body or the nongovernmental entity if the member is acting in the member's official capacity; (2) requested public information shall be provided to the member promptly and without charge; (3) public information requested by the member that is confidential shall be redacted from the information provided to the member without charge; (4) a governmental body or a nongovernmental entity that has been requested to provide information may request the member of the governing board who is receiving public information that is confidential to sign a confidentiality agreement that covers the information and requires that: (a) the information not be disclosed; (b) the information be labeled as confidential; (c) the information be kept securely; or (d) the number of copies made of the information or the notes taken from the information that implicate the confidential nature of the information be controlled, with all copies or notes that are not destroyed or returned remaining confidential and subject to the confidentiality agreement; (5) a governmental body or a nongovernmental entity, by providing public information, that is confidential or otherwise excepted from disclosure under the Public Information Act, does not waive or affect the confidentiality of the information for purposes of state or federal law or waive the right to assert exceptions to required disclosure of the information in the future; (6) a member of a governing board who has received a request to sign a confidentiality agreement may seek a decision about whether the information covered by the confidentiality agreement is confidential under law, and a signed confidentiality agreement is void to the extent that the agreement covers information that is determined by the attorney general or a court to not be confidential under law; (7) information subject to attorney-client privilege is not subject to disclosure to a member of a governing board under this section unless the attorney-client relationship upon which the privilege is based applies to the member; and (8) if a governmental body or a nongovernmental entity fails or refuses to comply with an applicable requirement, a member of a governing board who made a request for public information may file a motion, petition, or other appropriate pleading in a district court having jurisdiction for a writ of mandamus to compel the body or entity to comply with the applicable requirement. (Effective September 1, 2025.)

S.B. 710 (Eckhardt/Bucy) – Online Message Board: among other things, provides that: (1) a city may authorize its zoning commission or similar entity to establish and use an online message board for the communication or exchange of information between its members; (2) a message board created for the purpose described by (1), above, must be reauthorized every two years; and (3) an employee of the city must monitor the message board for compliance with the law. (Effective September 1, 2025.)

S.B. 765 (Kolkhorst/Landgraf) – Fraud Detection Information: provides that information in the custody of a governmental body that relates to fraud detection and deterrence measures, including risk assessments, reports, data, protocols, technology specifications, manuals, instructions, investigative materials, crossmatches, mental impressions, and communications that may reveal the methods or means by which a governmental body prevents, investigates, or evaluates fraud is confidential and excepted from disclosure under the Public Information Act. (Effective September 1, 2025.)

S.B. 1062 (Kolkhorst/Smithee) – Digital Newspapers: provides that in lieu of publishing a notice in a newspaper, a governmental entity may publish a notice in a digital newspaper if that digital newspaper: (1) has an audited paid-subscriber base; (2) has been in business for at least three years; (3) employs staff in the jurisdiction of the governmental entity; (4) reports on local events and governmental activities in the jurisdiction of the governmental entity; (5) provides news of general interest to people in the jurisdiction of the governmental entity; and (6) updates its news at least once each week. (Effective immediately.)

S.B. 1188 (Kolkhorst/Bonnen) – Electronic Health Records & the Use of Artificial Intelligence in Medical Care: among other things, provides that: (1) certain covered entities, which could include a city: (a) must store all electronic health record information of residents only at a location in the United States or a territory of the United States; (b) must ensure that the electronic health record information of Texas residents is accessible only to individuals who require that information to perform duties within the scope of their employment for treatment, payment, or health care operations; (c) must ensure each electronic health record maintained for an individual includes the individual’s medical history and any communications between the practitioner and a specialty health care practitioner related to the individual’s metabolic health and diet in the treatment of a chronic disease or illness; (d) may not collect or store any information regarding an individual’s credit score or voter registration status in their electronic health record; (e) must ensure each electronic health record system the facility, practitioner, or entity uses to store electronic health records of minors automatically allows a minor’s parent, guardian, or conservator to fully access the minor’s electronic health record unless access to all or a portion of the record is restricted under state or federal law or by a court order; (f) must ensure that each health record and any algorithm or decision assistance tool included in the record includes a separate space to document: (i) an individual’s biological sex as either male or female based on the individual’s observed biological sex recorded by a health care practitioner at birth; and (ii) information on any sexual development disorder of the individual, whether identified at birth or later in the individual’s life; and (g) may amend a person’s biological sex information only under certain circumstances; (2) a health care practitioner may use artificial intelligence for diagnostic purposes, including the use of artificial intelligence for recommendations on a diagnosis or course of treatment if: (a) the practitioner is acting within the scope of the practitioner’s license, certification,

or other authorization to provide health care services; (b) the particular use of artificial intelligence is not otherwise restricted or prohibited by state or federal law; (c) the practitioner reviews all records created with artificial intelligence in a manner that is consistent with medical records standards developed by the Texas Medical Board; and (d) the use of artificial intelligence is disclosed to the patient; and (3) violations of these regulations can result in injunctive relief, civil penalties, and other disciplinary actions. (Effective September 1, 2025.)

S.B. 1540 (Bettencourt/Capriglione) – Personal Information: protects from public disclosure under the Public Information Act information that relates to the home address, home telephone number, emergency contact information, date of birth, social security number, or family member information of a current or former election official or employee, volunteer, or designee of an election official, or an employee of the secretary of state's office who performs duties relating to elections if the individual: (1) chooses to restrict public access to the information; and (2) notifies the governmental body of the individual's choice on a form provided by the governmental body, accompanied by evidence of the individual's status. (Effective September 1, 2025.)

S.B. 1841 (Johnson/Y. Davis) – Confidentiality of Personally Identifying Information: deems the following personally identifying information confidential and not subject to disclosure, if the information collected is in relation to a person's use of an airport facility or by certain joint airport boards: (1) a person's profile name associated with a purchase or other online or in-person activity; (2) a person's travel dates and flight information; (3) the dates, times, and amounts of any purchase made by the person; and (4) the person's airport lounge memberships and trusted traveler information. (Effective September 1, 2025.)

S.B. 2145 (Perry/Tepper) – PID and TIRZ Meetings by Telecommunication Device: among other things, provides that: (1) for the advisory body of a public improvement district: (a) if one member of the body is physically present at a meeting, any number of the other members of the body may attend by use of telephone conference call, video conference call, or other similar telecommunication device; (b) members attending via telecommunication device are considered present for quorum, voting, and any form of participation in the meeting; and (c) if members attend a meeting via telecommunication device, the body must: (i) provide two-way audio communication among the members; and (ii) if two-way audio communication is disrupted, stop the meeting until the link is reestablished; and (2) for the board of directors of a tax increment reinvestment zone: (a) if the chair or vice chair of the board is physically present at a meeting of the board, any number of the other members of the body may attend the meeting by use of telephone conference call, video conference call, or other similar telecommunication device; (b) members attending via telecommunication device are considered present for quorum, voting, and any form of participation in the meeting; and (c) if members attend a board meeting via telecommunication device: (i) the meeting is still subject to the notice requirements for other meetings of the board; (ii) the board must specify in the notice the meeting location where the chair or vice chair will be physically present; (iii) the board must make the meeting open and audible to the public at the location specified under (2)(c)(ii), above; and (iv) the board must: (A) provide two-way audio communication among the members; and (B) if two-way audio communication is disrupted, stop the meeting until the link is reestablished. (Effective September 1, 2025.)

Transportation

S.B. 1555 (Nichols/Patterson) – Railroad Grade Crossings: directs the Texas Department of Transportation to establish and administer a program to award grants to political subdivisions of this state or railroad companies to fund rail-roadway located at intersections of railroads and non-state highways or rail-pedestrian grade separation projects located at intersections of railroads and pedestrian crossings, subject to certain requirements. (Effective immediately.)

S.B. 2366 (Hughes/Hefner) – Grants for Shortline Rail Facility Improvements: provides, among other things, that: (1) for the purpose of increasing public safety, enhancing economic development, and reducing traffic, the Texas Transportation Commission shall establish and administer a program to award grants to districts that own or operate short line railroads to fund projects that: (a) replace short line railroad tracks or bridges; (b) improve short line rail capacity; or (c) restore short line railways; and (2) the commission may not approve a grant unless the commission determines that: (a) at least ten percent of the total project costs will be provided by a source other than the state; or (b) if the grant money is being used as matching funds, at least ten percent of the amount used as matching funds will be provided by a source other than the state. (Effective immediately.)

Utilities and Environment

H.B. 29 (Gerdes/Perry) – Water Loss: provides, among other things, that for a municipally owned utility (MOU) that provides potable water through more than 150,000 service connections: (1) a MOU that has filed an annual water audit with the Texas Water Development Board (TWDB) shall: (a) not later than the 180th day after the date the audit was filed, complete a validation of the audit to ensure the utility accurately assessed potential inaccuracies in data used in the audit; and (b) not later than the first anniversary of the date the audit was filed, develop and submit to the board a water loss mitigation plan; (2) not later than December 31, 2030, and every ten years thereafter, a MOU that has filed an annual water audit with the TWDB shall: (a) complete a more detailed validation of the utility's most current water audit to: (i) determine whether the implementation of water leakage reduction strategies is appropriate; and (ii) investigate the accuracy of the utility's billing data; and (b) update the water loss mitigation plan developed by the utility under (1)(a), above; (3) each water loss mitigation plan developed under (1)(b), above, as updated by (2)(b), above, if applicable, must be incorporated into the utility's most recent water conservation plan not later than the first anniversary of the date the mitigation plan is completed; and (4) the Texas Commission on Environmental Quality shall assess against a MOU an administrative penalty of \$25,000 if the utility fails to develop and submit to the TWDB a water loss mitigation plan required by (1)(b), above. (Effective immediately.)

H.B. 143 (King/Hancock) – Power Lines to Oil Wells: provides, among other things, that: (1) when an electrical power line to an oil or gas well does not meet state law standards and poses a risk of causing a fire or injury to a person, the Railroad Commission and the Public Utility Commission, in collaboration, shall to resolve the condition by: (a) requesting that the state fire marshal or a local government authority inspect the condition at the well site or surface facility and requiring the operator to mitigate any dangerous conditions identified by the state fire marshal or local government authority; (b) requesting that the electric cooperative, electric utility, or

municipally owned utility that provides electric service to the well site or surface facility disconnect electric service to the well site or surface facility at the common coupling point at which the cooperative's or utility's equipment meets customer-owned equipment; or (c) taking any other action the commission and the Public Utility Commission consider necessary and appropriate to resolve the condition; and (2) if electric service was disconnected pursuant to a request, the electric cooperative, electric utility, or municipally owned utility must restore electric service to the well site or surface facility on receipt of notice by the Railroad Commission that the condition has been resolved. (Effective September 1, 2025.)

H.B. 144 (King/Schwertner) – Distribution Poles: among other things, requires each electric cooperative, electric utility, and municipally owned utility that distributes electric energy to the public to: (1) submit to the Public Utility Commission (PUC) a plan for the management and inspection of distribution poles the cooperative or utility owns in the cooperative's or utility's distribution system; and (2) not later than May 1 of each year, submit an update to the PUC detailing the entity's compliance with the plan's objectives, the costs of implementing the plan to date, and the results of the entity's inspection of distribution poles, including the number of poles inspected and any remediation or replacement action taken. (Effective immediately.)

H.B. 145 (King/Schwertner) – Wildfire Mitigation Plan: provides, among other things, that: (1) an electric utility, municipally owned utility, or electric cooperative that owns a transmission or distribution facility in a wildfire risk area shall file with the Public Utility Commission (PUC) a wildfire mitigation plan that includes, among other things, a description of the procedures the utility or cooperative intends to use to restore the utility's or cooperative's system during and after a wildfire event, including contact information for the utility or cooperative that may be used for coordination with the division and first responders; (2) an electric utility, municipally owned utility, or electric cooperative that does not implement a plan approved under this section is subject to an administrative penalty; (3) an electric utility, municipally owned utility, or electric cooperative that submits and obtains PUC approval for a wildfire mitigation plan may use the plan as evidence in an action brought against the utility or cooperative for damages resulting from a wildfire ignited or propagated by the utility's or cooperative's facility; and (4) subject to any applicable tariff provision, in an action for damages resulting from a wildfire ignited or propagated by an electric utility's, municipally owned utility's, or electric cooperative's facility, the utility or cooperative is not liable for damages resulting from the wildfire if the trier of fact in the action finds that the utility or cooperative: (a) submitted, obtained commission approval for, and implemented a wildfire mitigation plan; (b) was in compliance with relevant measures of the utility's or cooperative's wildfire mitigation plan with respect to the specific equipment found to have ignited or propagated the wildfire; and (c) did not cause the wildfire intentionally, recklessly, or with negligence. (Effective immediately.)

H.B. 685 (C. Bell/Creighton) – Municipal Rate Discrimination: prohibits a city from establishing a higher rate for water or sewer utilities that applies only to entities that qualify for a sales tax or property tax exemption. (Effective September 1, 2025.)

H.B. 1318 (Guillen/Flores) – Water and Sewer Service in Annexed Area: provides, among other things, that: (1) when a city annexes property and the municipally owned utility (MOU) seeks a certificate of convenience and necessity for water or sewer for the annexed area, the Public Utility

Commission shall determine in its order granting the certificate to the MOU the adequate and just compensation to be paid for the transferred property and damages to or adverse effects on property remaining in the ownership of the retail public utility after single certification; and (2) in determining whether and to what extent property remaining in the ownership of a retail public utility after single certification is damaged or adversely affected in an appeal to district court, a court or jury may only consider the factors provided for in state law. (Effective September 1, 2025.)

H.B. 1584 (Hull/Schwertner) – Priority Facilities for Electric Utilities: among other things: (1) requires an electric utility to maintain a list of priority facilities in the utility’s retail service area; (2) provides that “priority facility” means certain medical facilities or a facility for which electric service is considered crucial for the protection or maintenance of public safety, including: (a) a hospital; (b) a police station; (c) a fire station; (c) a critical water or wastewater facility; and (e) a confinement facility operated by or under a contract with any division of the Texas Department of Criminal Justice; (3) provides that on a declaration of a natural disaster or other emergency by the governor affecting the service area of the electric utility, the utility shall provide the list of priority facilities to the Texas Division of Emergency Management; and (4) provides that a priority facility list submitted to the Texas Division of Emergency Management under the bill is confidential and not subject to disclosure under the Public Information Act. (Effective September 1, 2025.)

H.B. 1606 (Metcalf/Zaffirini) – Vegetation Management: among other things, requires a municipally owned electric utility to periodically provide information about the procedure for a customer to request vegetation management near a transmission or distribution line with bills sent to retail customers of the utility. (Effective September 1, 2025.)

VETOED H.B. 1690 (Gerdes/Kolkhorst) – Groundwater Conservation District Permits: among other things, requires a groundwater conservation district to adopt rules requiring that notice for an application for a permit to transfer groundwater outside the district’s boundaries to be: (1) sent by certified mail to: (a) each district that is adjacent to the district considering the application and overlies any portion of the aquifer from which the groundwater would be produced; (b) the commissioners court of each county in which the district considering the application is located and that overlies any portion of the aquifer from which the groundwater would be produced; and (c) the commissioners court of each county in which a district that receives notice under (1)(a), above, is located; and (2) published in a newspaper of general circulation in: (a) the county in which the district considering the application is located; and (b) each county in which a district that receives notice under (1)(a), above. (Effective September 1, 2025.)

H.B. 1991 (Guillen/Gutierrez) – Service Charges for Municipally Owned Utilities: provides that a city that imposes operating, maintenance, replacement, or improvement charges for services provided by a utility system shall: (1) publish the terms and conditions of the charges on the utility system’s and the city’s websites; and (2) not later than the 30th day after the date the city adopts a change to the terms and conditions of the charges, update the utility system’s and the city’s Internet websites to reflect the change. (Effective September 1, 2025.)

H.B. 3092 (Gerdes/Schwertner) – Certificate of Convenience and Necessity for Transmission: provides that an electric utility is not required to amend the utility’s certificate of public convenience and necessity to construct a transmission line that connects the utility’s existing

transmission facilities to a substation or metering point if, among other things, the transmission line does not exceed: (1) five miles in length, if the line connects to a load-serving substation or metering point; or (2) two miles in length, if the line connects to a generation substation or metering point. (Effective September 1, 2025.)

H.B. 3228 (Lambert/Perry) – Solar or Wind Power Facility Lease Agreements: provides, among other things, that: (1) a wind power facility agreement must provide that the grantee is responsible for reuse or recycling, all components of the wind power facility practicably capable of being reused or recycled, including the wind turbine blades, in accordance with any other applicable laws or regulations collecting and reusing or recycling, or shipping, among other things; and (2) a solar power facility agreement must provide that the grantee is responsible for collecting and reusing or recycling, or shipping for reuse or recycling, all components of the solar power facility practicably capable of being reused or recycled, including the photovoltaic modules, in accordance with any other applicable laws or regulations. (Effective September 1, 2025.)

H.B. 3229 (Lambert/Perry) – Recycling of Certain Renewable Energy Components: among other things: (1) requires the owner of a recycling facility that accepts, processes, and repurposes certain renewable energy components to submit a report to the Texas Commission on Environmental Quality (TCEQ) by January 15 of each year that includes: (a) an inventory of all components of a wind turbine generator, solar energy device, or battery energy storage system accepted by the facility for recycling that have not yet been recycled, including any components the facility has taken title to or assumed control of regardless of whether the components are located at the facility; (b) an estimated timeline for recycling or disposing of the components; and (c) a cost estimate for recycling or disposing of the components prepared by an independent, third-party professional engineer licensed in this state; (2) requires TCEQ to maintain on its Internet website a list of recycling facilities in this state that are in compliance with (1), above; and (3) creates an administrative penalty not to exceed \$500 a day for each violation of (1), above. (Effective September 1, 2025.)

H.B. 3824 (King/Schwertner) – Battery Energy Storage Facilities: provides, among other things, that: (1) each battery operator or municipally owned utility that owns or operates a battery energy storage facility shall ensure that the facility meets the fire safety standards for design, installation, operation, and safety adopted by the Commissioner of Insurance under the bill in effect at the time the operator or utility first submits an application for a building permit or other similar authorization from the relevant political subdivision to install the facility; (2) unless expressly authorized by another statute, a city or county may not adopt, enforce, or maintain an ordinance, order, or rule regulating conduct in a field of regulation that is inconsistent with the standards for design, installation, operation, and safety adopted by the Commissioner of Insurance; (3) before the commercial operations date of a battery energy storage facility, on request by a city in which the facility is located, or a county in which the facility is located if the facility is in an unincorporated area, a battery operator that owns or operates the facility shall, at the battery operator's expense, select and contract with an independent, third-party engineer licensed in this state or other consultant with appropriate expertise to: (a) evaluate the design, safety, and installation of the facility to ensure compliance with the requirements of the bill; and (b) produce a written report to the city or county; (4) the battery operator must make available to the engineer or consultant and the requesting city or county certain documents if held or created by the battery

operator; (5) a battery operator or a municipally owned utility shall produce a site-specific emergency operations plan for each battery energy storage facility site owned or operated by the battery operator or utility that must include, among other things, procedures for communication between the operator or utility and first responders, including procedures that facilitate communication between first responders and emergency contacts designated by the operator or utility; (6) the battery operator or municipally owned utility shall offer to local first responders, at no cost to the responders, education and annual training regarding responding to an equipment failure incident at the battery energy storage facility site; and (7) the Commissioner of Insurance by rule shall: (a) delegate to the state fire marshal the authority to take disciplinary and enforcement actions, including the imposition of administrative penalties, to enforce the bill; and (b) adopt a schedule of administrative penalties for violations subject to a penalty under the bill to ensure that the amount of an administrative penalty imposed is appropriate to the violation. (Effective September 1, 2025.)

H.B. 4341 (McLaughlin/King) – Critical Infrastructure Facility Emergency Response Maps: for a critical infrastructure facility that is a public or private airport depicted in any current aeronautical chart published by the Federal Aviation Administration, or a military installation owned or operated by or for this state or another governmental entity, provides, among other things, that: (1) each critical infrastructure facility shall provide to the Texas Division of Emergency Management (TDEM) and appropriate public safety agencies: (a) an accurate emergency response map of the facility that is developed in accordance with the standards in (2), below; and (b) an opportunity to tour the facility using the map to verify the map's accuracy; (2) an emergency map must: (a) include: (i) an accurate floor plan overlaid on current, verified aerial imagery of the facility and its surrounding land and a site-specific label for each building of the facility; (ii) a label for each room, named hallway, and external door or stairwell number; and (iii) the location of each known hazard, critical utility, key box, automated external defibrillator, and trauma kit; (b) conform to, integrate with, and be accessible by software used by TDEM, entities operating a local public safety answering point, or appropriate public safety agencies without imposing a fee or requiring the purchase of additional software to access the map and associated data; (c) be in a format capable of being printed, shared electronically, or integrated into an interactive software application; and (d) be in a format easily modified or updated; (3) a critical infrastructure facility may only provide an emergency response map to TDEM and appropriate public safety agencies for purposes of developing a verified source of critical infrastructure mapping data in this state and ensuring efficient emergency response for the facility and may not provide or make available to the public an emergency response map; and (4) TDEM shall establish and administer a grant program to provide mapping services for critical infrastructure facilities to develop emergency response maps. (Effective September 1, 2025.)

H.B. 4520 (A. Martinez/Nichols) – Airport Grants in Economically Disadvantaged Counties: provides that for certain grants to airports, an airport located in an economically disadvantaged county must provide project funding for only five percent of the total project costs rather than ten percent. (Effective September 1, 2025.)

H.B. 5057 (Landgraf/Nichols) – Exclusive Contracts for Municipal Solid Waste Management Services: provides, among other things, that: (1) a public agency that enters into an exclusive contract, including by renewing or amending an existing contract in a manner that grants a

privately owned solid waste management service provider an exclusive right to provide certain additional solid waste services that was not contained in the contract before the renewal or amendment, shall give notice containing: (a) a summary of the purpose of the contract or amendment; and (b) a description of the change made by the contract or amendment; and (2) a public agency required to give notice shall: (a) publish the notice: (i) in a newspaper of general circulation in the jurisdiction of the public agency; and (ii) on a publicly available Internet website maintained by the public agency, if the public agency maintains such a website; and (b) if the public agency requires a privately owned solid waste management service provider to register or obtain approval to operate in the public agency's jurisdiction, give notice to each provider registered with or approved by the public agency to operate in the jurisdiction. (Effective immediately.)

H.B. 5560 (Harris/Perry) – Groundwater Conservation District Penalties: provides that: (1) the groundwater conservation board by rule may set reasonable civil penalties, including a range of reasonable civil penalties, that the groundwater conservation district may recover from any person for breach of any rule of the district in an amount not to exceed \$25,000 per day per violation, and each day of a continuing violation constitutes a separate violation; and (2) a court that has assessed a civil penalty against a water and sewer utility for a violation of a district rule limiting groundwater production may authorize the utility to recover, in any manner that is equitable and just, all or part of the civil penalty from any customers or class of customers responsible for causing the utility to violate the rule. (Effective September 1, 2025.)

H.J.R. 7 (Harris/Perry) – Texas Water Fund: amends the Texas Constitution to provide, among other things, that: (1) the Texas water fund consists of money transferred or deposited to the credit of the fund under this constitution or by general law, including money appropriated by the legislature directly to the fund and money from any source transferred or deposited to the credit of the fund authorized by this constitution or by general law; (2) the legislature by general law or by adoption of a concurrent resolution approved by a record vote of a majority of the members of each house may allocate for transfer to the funds and accounts administered by the Texas Water Development Board or that board's successor the money deposited to the credit of the Texas water fund; (3) during a state of disaster, an allocation made under (2), above, may be suspended through the budget execution process or by adoption of a concurrent resolution approved by a record vote of a majority of the members of each house; (4) in each state fiscal year, the comptroller of public accounts shall deposit to the credit of the Texas water fund the first \$1 billion of the net revenue derived from the imposition of the state sales and use tax on the sale, storage, use, or other consumption in this state of taxable items that exceeds the first \$46.5 billion of that revenue coming into the treasury in that state fiscal year; (5) money deposited to the credit of the Texas water fund may not be transferred to the New Water Supply for Texas Fund for the purpose of financing the construction of infrastructure to transport groundwater that was produced from a well in this state and that, at the time of production, was not brackish, as that term is defined by general law. (Effective if approved at the election on November 4, 2025.)

S.B. 6 (King/King) – Electricity Planning for Large Loads: this bill, among other things, provides that:

1. a municipally owned utility (MOU) or electric cooperative that has not adopted customer choice shall pass through to a large load customer who is subject to the standards adopted under the bill the reasonable costs to interconnect the large load in a manner determined by the electric cooperative or municipally owned utility;
2. the Public Utility Commission (PUC) shall adopt rules to establish standards for interconnecting large load in the Electric Reliability Council of Texas (ERCOT) power region in a manner designed to support business development in this state while minimizing the potential for stranded infrastructure costs and maintaining system reliability;
3. the standards must require each large load customer seeking interconnection to disclose to the interconnecting electric utility or MOU whether the customer is pursuing a substantially similar request for electric service in this state the approval of which would result in the customer materially changing, delaying, or withdrawing the interconnection request;
4. the standards must require each interconnected large load customer subject to disclose to the interconnecting electric utility or MOU information about the customer's on-site backup generating facilities and require the interconnecting electric utility or MOU to provide the information to the independent organization for the ERCOT power region;
5. the standards must set a flat study fee of at least \$100,000 to be paid to the interconnecting electric utility or MOU for initial transmission screening studies for large loads;
6. the PUC may not limit the authority of a MOU or an electric cooperative to impose electric service requirements for large load customers on their systems in addition to the standards adopted under the bill;
7. a power generation company, MOU, or electric cooperative must submit a notice to the independent organization for the ERCOT power region before implementing a net metering arrangement between an operating facility registered with the independent organization as a stand-alone generation resource as of September 1, 2025, and a new large load customer;
8. the electric cooperative, transmission and distribution utility, or MOU that provides electric service at the location of the new net metering arrangement may for reasonable cause including a violation of other law, object to the arrangement, provided however, that no reasonable cause objection may be raised after a final decision by the PUC is issued under the bill;
9. the independent organization for the ERCOT power region shall study the system impacts of a proposed net metering arrangement and removal of generation for which the independent organization receives a notice under Number 7, above, and submit the study to the PUC to approve, deny, or impose reasonable conditions on the proposed net metering arrangement as necessary to maintain system reliability, including transmission security and resource adequacy impacts;

10. the PUC shall require the independent organization for the ERCOT power region to ensure that each electric cooperative, transmission and distribution utility, and MOU serving a transmission-voltage customer develops a protocol, including the installation of any necessary equipment or technology before the customer is interconnected, to allow the load to be curtailed during firm load shed;
11. the PUC shall require the independent organization certified for the ERCOT power region to develop a reliability service to competitively procure demand reductions from large load customers with a demand of at least 75 megawatts to be deployed in the event of an anticipated emergency condition;
12. a water supply or sewer corporation may generate electric power for use in the corporation's operations, limited to: (a) powering water well pumps, service pumps, and other equipment for the production, treatment, and transportation of raw water; and (b) powering infrastructure for the treatment and delivery of potable drinking water; and
13. a corporation operating solely as a wholesale water supplier or sewer service in a county with a population of less than 350,000 may generate excess electric power in conjunction with the uses described in Number 12, above, for sale in the ERCOT power region to provide revenue for the corporation only if the corporation: (a) primarily generates electric power solely for the uses described in Number 12, above; and (b) registers as a power generation company.

(Effective immediately.)

S.B. 7 (Perry/Harris) – Water Infrastructure Financing: this bill, among other things:

1. requires the Texas Water Development Board (TWDB) to:
 - a. for the development of infrastructure to transport water that is made available by a project, facilitate joint planning and coordination between project sponsors, governmental entities, utilities, common carriers, and other entities, as applicable, to reduce the necessity of exercising the power of eminent domain to obtain interests in real property by using existing transportation and utility easements;
 - b. facilitate the development of guidance and best practices for the standardization of the specifications, materials, and components used to design and construct infrastructure to transport water;
 - c. facilitate the development of standards and guidance to ensure potential interconnectivity and interoperability between different systems developed to transport water from different projects;
 - d. facilitate the development of mechanical and technical standards for the integration of water that is made available by a project into a water supply system or into infrastructure to transport water that is made available by a project, as applicable; and
 - e. take other action the board determines necessary to facilitate interconnectivity and interoperability between different infrastructure developed to transport water from different projects;

2. provides the TWDB may convene one or more ad hoc committees composed of representatives of current or potential project sponsors, the Texas Department of Transportation, river authorities, retail public utilities, electric utilities, counties, cities, special purpose districts, common carriers, and other entities considered appropriate by the TWDB to advise and assist the TWDB in fulfilling any purpose described by Number 1, including in drafting any guidance or best practices;
3. provides that the new water supply fund for Texas may be used to:
 - a. provide financial assistance to political subdivisions to develop water supply projects that create new water sources for the state, including: (i) water and wastewater reuse projects; (ii) acquisition of water or water rights originating from outside this state; (iii) reservoir projects for which: (A) the required land has already been acquired; (B) a permit for the discharge of dredged or fill material has been issued by the United States Secretary of the Army under the Federal Water Pollution Control Act; and (C) a permit for the storage, taking, or diversion of state water has been issued by the Texas Commission on Environmental Quality; or (iv) the development of infrastructure to transport or integrate into a water supply system water that is made available by a project; and
 - b. make transfers from the fund to the Texas Water Development Fund II state participation account;
4. provides that money from the new water supply fund may be used to acquire another person's right acquired or authorized in accordance with state law to impound, divert, or use state water only by a water supply contract or a lease of that right from its owner;
5. provides that the TWDB may use the Texas Water Fund only to transfer money to, among other things:
 - a. the Texas water fund administrative fund;
 - b. the flood infrastructure fund;
 - c. the Texas Water Development Fund II economically distressed areas program account; and
 - d. the agricultural water conservation fund;
6. provides that money in the fund consists of, among other things, money transferred or deposited to the credit of the fund under the Texas Constitution;
7. provides that the TWDB shall ensure that a portion of the money transferred from the Texas Water Fund is used for:
 - a. water and wastewater infrastructure projects, including projects to rehabilitate or replace deficient or deteriorating infrastructure, prioritized by risk or need for financial assistance, including grants, for: (A) rural political subdivisions; and (B) municipalities with a population of less than 150,000;
 - b. projects for which all required state or federal permitting has been substantially completed, as determined by the board;
 - c. the statewide water public awareness program;
 - d. water conservation strategies;

- e. water loss mitigation projects; and
 - f. technical assistance for applicants in obtaining and using financial assistance from funds and accounts administered by the TWDB;
- 8. creates the Texas water fund administrative fund to be administered by the TWDB and established for the payment of or reimbursement of the TWDB for the expenses incurred by the TWDB in administering the Texas water fund;
- 9. provides that using existing resources, the executive administrator shall conduct a study to determine:
 - a. the feasibility and practicability of incorporating planning for the development of infrastructure to meet the state's current and future wastewater treatment needs into the process used to produce each state water plan beginning with the five-year state water planning period ending January 5, 2032; and
 - b. the statutory changes necessary to facilitate the incorporation of the wastewater treatment planning described by Number 8(a) into the process used to produce each state water plan beginning with the five-year state water planning period ending January 5, 2032;
- 10. provides that not later than December 1, 2026, the executive administrator shall provide a report of the study's findings to:
 - a. the governor;
 - b. the lieutenant governor;
 - c. the speaker of the house of representatives;
 - d. each member of the Texas Water Fund Advisory Committee; and
 - e. each member of the standing committees of the senate and the house of representatives having primary jurisdiction over water resources;
- 11. provides that the TWDB may take all actions necessary to operate the water bank and to facilitate the transfer of water rights from the water bank for future beneficial use, including but not limited to purchasing, holding, and transferring water or water rights in its own name, including purchasing, holding, and transferring water or water rights originating from outside this state for the purpose of providing water for the use or benefit of this state;
- 12. provides that the TWDB may not issue more than \$100 million in bonds during a fiscal year to provide financial assistance for water supply and sewer services for assistance to economically distressed areas for water supply and sewer service projects;
- 13. creates the Texas Water Fund Advisory Committee, which may submit comments and recommendations to the TWDB regarding the use of money in:
 - a. the state water implementation fund for Texas for use by the TWDB in adopting rules and in adopting policies and procedures;
 - b. the Texas water fund for use by the TWDB in adopting rules;
 - c. the flood infrastructure fund for use by the TWDB in adopting rules; and
 - d. the Texas infrastructure resiliency fund for use by the TWDB in adopting rules;

14. provides that the Texas Water Fund Advisory Committee may:
 - a. provide comments and recommendations to the TWDB on any matter;
 - b. review the overall operation, function, and structure of any fund administered by the TWDB; and
 - c. adopt rules, procedures, and policies as needed to administer the bill and implement its responsibilities; and
15. requires the TWDB to develop and maintain on its Internet website a publicly available tool by which a person may obtain information regarding:
 - a. state progress toward meeting future water supply needs, including the extent to which water management strategies and projects implemented after the adoption of the preceding state water plan have affected that progress;
 - b. water supply projects included in the most recently approved state water plan that received commitments of financial assistance from the board in the preceding year;
 - c. the board's commitments of financial assistance for water supply projects, by program;
 - d. the net amount of water projected to be developed, conserved, or reclaimed through projects that receive financial assistance from the board;
 - e. the TWDB's progress toward providing financial assistance to utilities that have water losses that meet or exceed the threshold established by rule;
 - f. the transfer of money from the Texas water fund to other eligible board-administered funds in the preceding year;
 - g. the total estimated statewide costs of water, wastewater, and flood infrastructure needs and the estimated amount of state financial assistance required to address those needs; and
 - h. the state's progress in closing the gap between total statewide water infrastructure needs and the state financial assistance required to meet those needs.

(Effective September 1, 2025; Number 6, above, is effective September 1, 2027, but only if **H.J.R. 7** is approved at the election on November 4, 2025.)

S.B. 75 (Hall/Wilson) – Texas Grid Security Commission: among other things: (1) creates the Texas Grid Security Commission to evaluate, among other things, using available information on past power outages in Electric Reliability Council of Texas (ERCOT), all hazards to the critical infrastructure of the ERCOT electric grid, including threats that can cause future outages; (2) requires the security commission to evaluate the resilience of cities in Texas in the following essential areas: (a) emergency services; (b) communications systems; (c) water and sewer services; (d) health care systems; (e) financial services; (f) energy systems, including whether energy, electric power, and fuel supplies are protected and available for recovery in the event of a catastrophic power outage; and (g) transportation systems; (3) requires the security commission to investigate the steps that local communities and other states have taken to address grid resilience; (4) provides that based on the findings of the evaluations and investigations conducted the bill, the security commission shall consider and recommend resilience standards for cities and critical components of the ERCOT electric grid; (5) provides that standards considered and recommended for energy systems of cities should include provisions to ensure that energy, electric power, and fuel supplies are protected and available for recovery in the event of a catastrophic power outage;

(6) provides that not later than December 1, 2026, the security commission shall prepare and deliver a report to the legislature on the recommended resilience standards, the estimated costs associated with implementing the recommended standards, the potential effects if the recommended standards are not implemented, and the anticipated timeline for implementation of the recommended standards; (7) provides that not later than December 1, 2026, the security commission shall prepare and deliver to the legislature a plan for protecting critical infrastructure from all hazards, including a catastrophic loss of power in the state; and (8) provides that not later than January 1 of each year, the security commission shall prepare and deliver a nonclassified report to the legislature, the governor, and the Public Utility Commission assessing natural and man-made threats to the electric grid and efforts to mitigate the threats. (Effective immediately.)

S.B. 480 (Perry/Canales) – Water Research: provides that a local government may contract with another local government, the state, or the federal government to jointly participate in research or planning activities related to water resources. (Effective immediately.)

S.B. 482 (Alvarado/Harless) – Assault or Harassment of Utility Employee: provides that: (1) an offense of assault is a felony of the third degree if the offense is committed against a person the actor knows or reasonably should know is an employee or agent of a utility while the person is performing a duty within the scope of that employment or agency; (2) a person commits an offense if the person with criminal negligence interrupts, disrupts, impedes, or otherwise interferes with a person who is an employee or agent of a utility while the person is performing a duty within the scope of that employment or agency; and (3) an offense of harassment is a Class A misdemeanor if the offense was committed against a person the actor knows or reasonably should know is an employee or agent of a utility while the person is performing a duty within the scope of that employment or agency. (Effective September 1, 2025.)

S.B. 740 (Perry/Spiller) – Water and Sewer Proceedings: among other things: (1) provides that the Public Utility Commission's (PUC) jurisdiction to fix rates shall be limited to water furnished by the city to another political subdivision, other than another city, on a wholesale basis; (2) provides that a retail public utility that receives water or sewer service from another retail public utility or political subdivision of the state, including an affected county, but not the decision of a city regarding wholesale water or sewer service provided to another city, may appeal to the PUC a decision of the provider of water or sewer service affecting the amount paid for water or sewer service; and (3) requires that the Public Utility Commission adopt rules to create an expedited process to authorize a municipally owned utility, a county, a water supply or sewer service corporation, or a water district or authority to acquire the stock or ownership interest or assets of a utility in receivership, a utility in supervision, or a utility in temporary management, and, if applicable, its certificated service area, in the manner provided by state law. (Effective September 1, 2025.)

S.B. 763 (Alvarado/K. Bell) – Concrete Permits: requires, among other things, that the Texas Commission on Environmental Quality, at least once every eight years, conduct a protectiveness review of a standard permit that authorizes the operation of a permanent concrete plant that performs wet batching, dry batching, or central mixing. (Effective September 1, 2025.)

S.B. 1169 (A. Hinojosa/Guillen) – Public Utility Agencies: among other things: (1) adds a water supply or sewer service corporation to the definition of “public entity” for the purposes of state law that allows two or more public entities that have the authority to engage in the collection, transportation, treatment, or disposal of sewage or the conservation, storage, transportation, treatment, or distribution of water to join together as cotenants or co-owners to plan, finance, acquire, construct, own, operate, or maintain water or sewer facilities; (2) provides that each participating public entity may: (a) make an acquisition of property and easements for a facility through a purchase from a public or private entity; and (b) for the use and benefit of each participating public entity, acquire by purchase a public utility, other than an affected county; (3) provides that a public utility agency does not have the power of eminent domain; (4) provides that a public utility agency includes a retail public utility as defined in state law; (5) provides that a participating public entity may withdraw from a public utility agency by providing an ordinance or resolution of the governing body of the participating public entity to the agency not later than the 180th day before the proposed date of withdrawal; (6) provides that the Public Utility Commission (PUC) has appellate jurisdiction over the rates and charges of a public utility agency in the manner provided by state law; (7) provides that ratepayers of a public utility agency may appeal the decision of the agency affecting their water, drainage or sewer rates to the PUC; (8) provides that at the request of the PUC or the Texas Commission on Environmental Quality (TCEQ), the attorney general shall bring suit for the appointment of a receiver that is a public utility agency to collect the assets and carry on the business of a utility or water supply or sewer service corporation that, among other things: (a) has abandoned operation of its facilities; or (b) violates a final order of PUC or the TCEQ; (9) adds public utility agency to the definitions of “retail public utility,” “water and sewer utility,” and “utility;” (10) provides that ratepayers of a public utility agency may appeal the decision of the governing body of the entity affecting their water, drainage, or sewer rates to the PUC; (11) provides that the board of directors of a public utility agency, within 60 days after the date of a final decision on a rate change, shall provide individual written notice to each ratepayer eligible to appeal the rates; and (12) provides that the PUC may by rule allow a public utility agency that includes a water supply or sewer service corporation as a participant in the agency to render retail water or sewer service without a certificate of public convenience and necessity. (Effective immediately.)

S.B. 1243 (Birdwell/Slawson) – Dissolution of Public Utility Agency: provides that: (1) the public entities that participate in a public utility agency may by concurrent ordinances dissolve the public utility agency and transfer all obligations, assets, permits, and licenses of the public utility agency to the remaining public entities; and (2) a public entity that is the only remaining participant in a public utility agency may by ordinance dissolve the public utility agency. (Effective September 1, 2025.)

S.B. 1261 (Perry/Gerdes) – Financing for Water Supply Projects: among other things: (1) defines “issuer” as a political subdivision, including a city; (2) defines “eligible project” as one or more related water supply projects: (a) that are identified as recommended water management strategies in the state water plan; and (b) the cumulative costs of which are not less than \$750 million; (3) provides that the bill does not apply to financial assistance provided by the Texas Water Development Board; (4) provides that to the extent of any conflict or inconsistency between the bill and another law or a municipal charter, the bill controls; (5) provides that as authorized and approved by the governing body of an issuer, obligations may be issued, sold, incurred, and

delivered to: (a) finance or refinance an eligible project; (b) refund obligations, other indebtedness, or contractual obligations of the issuer issued or incurred in connection with an eligible project; and (c) pay the costs of issuance or delivery of the obligations; (6) provides that an obligation may not be secured wholly or partly by a pledge of ad valorem taxes; (7) provides that before an obligation may be issued or incurred, a record of the proceedings of the issuer authorizing the issuance, execution, incurrence, and delivery of the obligation and any contract providing revenue or security pledged to the payment of the obligation must be submitted to the attorney general for review; and (8) provides that money in the State Water Implementation Fund for Texas may be used for projects detailed in the bill. (Effective September 1, 2025.)

S.B. 1302 (Kolkhorst/C. Bell) – Waste Discharge Permits: provides that: (1) after the Texas Commission on Environmental Quality (TCEQ) denies or suspends a discharger’s authority to discharge under a general permit, the discharger may not discharge under the general permit until the executive director actively authorizes the discharger to use the general permit; and (2) the executive director may not use an automatic process to authorize the use of a general permit. (Effective September 1, 2025.)

S.B. 1662 (Zaffirini/Guillen) – Public Drinking Water Supply Systems: provides that the Texas Commission on Environmental Quality (TCEQ) may provide notice not more than 24 hours in advance to a public drinking water supply system that obtains its water supply from underground sources of the TCEQ’s intent to perform water quality testing to investigate a complaint related to the public drinking water supply system’s water quality. (Effective September 1, 2025.)

S.B. 1663 (Zaffirini/Guillen) – Groundwater Contamination Notification: provides that as soon as practicable but not later than the 30th day after the date the Texas Commission on Environmental Quality (TCEQ) receives notice or obtains independent knowledge of groundwater contamination, the TCEQ shall make every effort to give notice of the contamination by first class mail, e-mail, notice placed on the door of a residence, or another effective delivery method to: (1) each owner of a private drinking water well that may be affected by the contamination; (2) each applicable groundwater conservation district; and (3) the residents of each residential address within one mile of the site of the contamination. (Effective September 1, 2025.)

S.B. 1664 (Schwertner/Hull) – Transmission and Distribution Utility Rates: provides that if a regulatory authority proposes to enter an order approving a transmission and distribution utility’s change in rates that differs from the change initially proposed by the transmission and distribution utility, the regulatory authority shall require the utility to provide to the regulatory authority a new stand-alone document that includes the information required by the bill for the proposed change. (Effective September 1, 2025.)

S.B. 1697 (Zaffirini/VanDeaver) – Solar Energy Devices: among other things: (1) requires the Public Utility Commission (PUC) to develop and periodically update a guide to provide customers with certain information on solar energy devices for a home; and (2) provides that for at least 12 months after the PUC publishes each version of the guide, each electric utility that issues a bill directly to a customer for any electric product or service and each electric cooperative, municipally owned utility, and retail electric provider shall: (a) include a link to the guide on the utility’s,

cooperative's, or provider's Internet website; and (b) provide information about accessing the guide with each bill. (Effective September 1, 2025.)

S.B. 1789 (Schwertner/McQueeney) – Electric Service Quality and Reliability: provides, among other things, that: (1) if an electric utility fails to comply with the standards required by the bill the utility's system is damaged by a weather-related event or natural disaster, the Public Utility Commission (PUC) may at the utility's next rate proceeding reduce the utility's return on equity for infrastructure used or installed to repair or replace the damaged portion of the system; (2) the PUC by rule shall adopt standards for the structural integrity of transmission and distribution poles that must, among other things, require an electric utility, municipally owned utility, or electric cooperative to inspect transmission and distribution poles and take appropriate remedial action as necessary on a timeline established by the PUC; (3) the governing body of a municipally owned utility or an electric cooperative shall adopt for the utility or cooperative, as applicable, the standards adopted by the PUC under (2), above; (4) each electric utility, municipally owned utility, and electric cooperative shall submit to the PUC an annual report on: (a) the implementation of the utility's or cooperative's transmission and distribution pole maintenance schedule; (b) the results of the utility's or cooperative's inspection of transmission and distribution poles, including any remediation or replacement action taken; and (c) any other information the PUC requires; (5) the PUC may impose an administrative penalty against a municipally owned utility or electric cooperative for a violation of the bill or a rule adopted under the bill; and (6) a municipally owned utility or an electric cooperative operating on the effective date of the initial standards adopted by the PUC under (2), above, shall adopt the standards as required by the bill not later than the 120th day after the date the PUC adopts the standards. (Effective September 1, 2025.)

S.B. 1967 (J. Hinojosa/A. Martinez) – Flood Infrastructure Fund: provides that: (1) the water loan assistance program fund may be used by the Texas Water Development Board (TWDB) to provide grants to drainage districts for water supply projects, including projects that contain a flood control component; (2) the TWDB may not disqualify a drainage district from receiving a grant under (1), above, because the district does not: (a) have historical data about water use; (b) provide retail water service to consumers; or (c) have a certificate of convenience and necessity under which it provides retail water or wastewater service; (3) in prioritizing projects for the State Water Implementation Fund for Texas, the TWDB must also at least consider the following criteria, among other things, whether the project is a water supply project that contains a flood control component, regardless of whether the applicant holds a certificate of convenience and necessity under which it provides retail water or wastewater service; and (4) a "flood project" for the Flood Infrastructure Fund means a drainage, flood mitigation, or flood control project, including construction of multi-purpose flood mitigation and drainage infrastructure projects that control, divert, capture, or impound floodwater, stormwater, agricultural runoff water, or treated wastewater effluent and treat and distribute the water for the purpose of creating an additional source of water supply. (Effective September 1, 2025.)

S.B. 2078 (Kolkhorst/Gerdes) – Composting Facilities by Certain Counties: provides, among other things, that: (1) a person may not deposit at a composting facility located in a county that does not contain a city with a commercial food waste composting ordinance food waste that is: (a) collected for composting in a city that has a commercial food waste composting ordinance; and

(b) subject to such an ordinance; and (2) a person is liable for a civil penalty of \$1,000 for each violation of (1), above. (Effective September 1, 2025.)

S.B. 2351 (Alvarado/Walle) – Concrete Permits: provides that if the Texas Commission on Environmental Quality (TCEQ) amends the standard permit authorizing the operation of a permanent concrete plant that performs wet batching, dry batching, or central mixing, the TCEQ may require each facility operator authorized to begin new construction of a facility under the former standard permit to update the facility’s plans for the new construction in accordance with the amended standard permit if: (1) the facility operator did not begin the construction, expansion, or modification before the adoption of the amended permit; and (2) the facility operator filed a request under TCEQ rules for an extension to begin construction. (Effective immediately.)

Community and Economic Development

H.B. 2765 (Guillen/Zaffirini) – Rural Economic Development: among other things: (1) expands the entities eligible to receive financial assistance from the Rural Economic Development and Investment Program to include: (a) counties with a population of not more than 200,000; (b) a public utility owned by a city with a population of not more than 50,000; and (c) a political subdivision that is wholly or partly located in a county with a population of not more than 200,000; (2) provides that financial assistance from the program described in (1), above, may be used for mineral extraction activities; (3) removes the requirement that a loan made from the Texas economic development fund must require monthly payments beginning not later than the 90th day after the loan is made; (4) authorizes the Department of Agriculture to use any money in the Texas economic development fund to make loans and grants; and (5) limits the maximum aggregate amount of outstanding loans provided to any one person by the Texas economic development fund to \$1 million. (Effective September 1, 2025.)

H.B. 3010 (Ashby/Nichols) – Rural Infrastructure Disaster Recovery Program: provides that: (1) the Texas Division of Emergency Management (TDEM) shall establish and administer a rural infrastructure disaster recovery program designed to provide financial assistance in the form of grants to rural communities located in a disaster area for the purpose of rebuilding and repairing critical infrastructure damaged by a disaster; and (2) a political subdivision is eligible to apply to the TDEM for a grant under the bill if the political subdivision is: (a) a county: (i) that: (A) has a population of less than 100,000; (B) has a gross domestic product of less than \$2 billion; (C) has a poverty rate greater than 15 percent; and (D) is located wholly or partly in a disaster area; and (ii) for which the total dollar amount of damages resulting from the disaster, as shown in an assessment of damages prepared after the disaster, exceeds the amount equal to ten percent of the state and local sales and use taxes collected in the county during the state fiscal year preceding the year in which the disaster occurs; or (b) a political subdivision other than a county that is wholly or partly located in a county described by (2)(a), above. (Effective September 1, 2025.)

S.B. 617 (Schwertner/Harris Davila) – Homelessness: among other things, provides that: (1) a city may not approve the conversion of city property to provide housing to homeless individuals unless the city holds a public hearing not less than 90 days before the conversion begins; (2) the hearing must be held at a location within one mile of the property; and (3) the city must provide

notice of the hearing by mail to each residence and business located within a one-mile radius of the property. (Effective September 1, 2025.)

S.B. 1143 (Blanco/Talarico) – Workforce Development Programs: among other things, requires the Texas Workforce Commission (TWC) to: (1) annually evaluate the effectiveness of the TWC’s federally funded youth programs; (2) annually evaluate the best practices for local workforce development boards to: (a) meet the current and projected workforce needs of employers in workforce development areas; and (b) provide workforce development services to individuals who are at least 14 years of age but younger than 25 years of age; and (3) provide a report detailing the TWC’s findings on the effectiveness of the TWC’s federally funded youth programs to the legislature not later than January 15 of each odd-numbered year. (Effective September 1, 2025.)

Elections

H.B. 521 (Guillen/Paxton) – Voting Assistance: among other things, provides that an election officer commits an offense if the officer knowingly provides assistance to a voter in marking a ballot in violation of the law. (Effective September 1, 2025.)

H.B. 640 (Bumgarner/Parker) – Office Hours: among other things, provides that during an election period, the city secretary shall keep his or her office open for election duties for at least three hours each day, during regular office hours, on the days on which the main business office of the city is regularly open for business. (Effective September 1, 2025.)

H.B. 1661 (Vasut/Bettencourt) – Election Supplies: provides that: (1) the number of election ballots provided to an election precinct by an authority responsible for procuring election supplies for an election shall not exceed the total number of registered voters in the precinct unless the county participates in the countywide polling place program; (2) the authority responsible for procuring the election supplies for an election commits a Class A misdemeanor if the authority intentionally fails to provide an election precinct with the required number of ballots; (3) the authority responsible for procuring the election supplies for an election commits an offense if the authority intentionally fails to promptly supplement distributed ballots upon request by a polling place; (4) the penalty for intentionally failing to distribute or deliver election supplies within the prescribed deadline shall be increased to a Class A misdemeanor; (5) the penalty for intentionally obstructing the distribution of election supplies for an election shall be increased to a Class A misdemeanor; and (6) the penalty for the unlawfully releasing certain election information by an election officer, watcher or other person serving at a polling place in an official capacity before the polls close or the last voter has voted, whichever is later, shall be increased to a state jail offense. (Effective September 1, 2025.)

H.B. 2253 (Bhojani/Paxton) – Bond Measures: provides that: (1) not later than the 74th day before election day, the authority that ordered an election on the issuance of a bond may cancel the election on the bond measure if: (a) not earlier than the 90th day before the election on the measure, the governor issues a disaster declaration, regarding a natural disaster or other disaster threatening the health, safety, or general welfare of the authority’s residents; and (b) the governing body of the authority, after holding an open meeting as described in (2), below, determines that

canceling the election on the measure is necessary due to damage to the authority's election system, to avoid harm to the authority's election workers, or to avoid harm to voters within the authority's jurisdiction; (2) the governing body of authority may hold an open meeting solely whether to deliberate to cancel an election on the measure to authorize the issuance of bonds due a disaster declaration issued under (1)(a), above; and (3) the governing body shall provide reasonable public notice of the meeting and allow members of the public and the press to observe the meeting described in (2), above, to the extent practicable under the circumstances. (Effective September 1, 2025.)

H.B. 5115 (Shaheen/Hughes) – Election Fraud: among other things, provides that: (1) a person commits an offense if the person knowingly or intentionally makes any effort to: (a) count votes the person knows are invalid or alter a report to include votes the person knows are invalid; or (b) refuse to count votes the person knows are valid or alter a report to exclude votes the person knows are valid; and (2) an offense under (1), above, is a felony of the second degree unless: (a) the person committed the offense while acting in the person's capacity as an elected official, in which case the offense is a felony of the first degree; or (b) the person is convicted of an attempt, in which case the offense is a felony of the third degree. (Effective September 1, 2025.)

S.B. 506 (Bettencourt/Paul) – Ballot Propositions and Petitions: this bill:

1. requires that a ballot proposition substantially submit a question with such definiteness and certainty that the voters are not misled;
2. provides that if a court orders a new election to be held after a contested election is declared void, a person may seek from the court a writ of mandamus to compel the governing body of a city to comply with the requirement that a ballot proposition substantially submit the question with such definiteness and certainty that the voters are not misled;
3. provides that, not later than the seventh day after the date that a home rule city publishes ballot proposition language proposing an amendment to the city charter or another city law as requested by petition, a registered voter eligible to vote in the election or an authorized representative of a home-rule city may submit the proposition for review by the secretary of state (SOS);
4. requires the SOS to review the proposition not later than the seventh day after the date the SOS receives the submission to determine whether the proposition is misleading, inaccurate, or prejudicial;
5. provides that if the SOS determines that the proposition is misleading, inaccurate, or prejudicial, the city shall draft a proposition to cure the defect and give notice of the new proposition not later than the third day after receiving notice from the secretary of state;
6. authorizes a proposition drafted by a city under Number 5, above, to be submitted to the SOS under the process outlined in Number 3, above;

7. provides that if the SOS determines that the city has drafted a proposition that is misleading or inaccurate, the SOS shall draft the ballot proposition;
8. requires, in an action in a district court seeking a writ of mandamus to compel the city to comply with the provision described in Number 1, above, the court to make a determination without delay and authorize the court to: (a) order the city to use ballot proposition language drafted by the court; and (b) award a plaintiff or relator who substantially prevails reasonable attorney's fees, expenses, and court costs, but that if the secretary of state determines that the proposition is not misleading, inaccurate, or prejudicial, or drafts the ballot proposition language, a plaintiff or relator who prevails may not be awarded the party's reasonable attorney's fees, expenses or court costs;
9. waives and abolishes governmental immunity to suit to the extent of the liability created by Number 8(b), above;
10. provides that, following a final judgment that a proposition failed to comply with the provision described in Number 1, above, a city must submit to the SOS any proposition to be voted on at any election held by the city before the fourth anniversary of the court's finding;
11. requires a city to pay fair market value for all legal services relating to a proceeding regarding ballot proposition language enforcement.
12. provides that a political subdivision may not propose a measure, including a charter amendment, that will appear on the same ballot as a petition-initiated measure if: (a) the two measures generally address the same subject matter; or (b) a provision of a proposed measure would invalidate or conflict with any portion of a petition-initiated measure; and
13. provides that a measure proposed by a political subdivision in violation of Number 12, above, is void if the measure is proposed not earlier than the 180th day before the date the political subdivision's secretary receives the petition, and a political subdivision may be enjoined from proposing the measure.

(Effective September 1, 2025, but changes in bill only apply to a petition submitted on or after January 1, 2026.)

S.B. 827 (Parker/DeAyala) – Election Audits: provides that: (1) the audit of the results of electronic voting systems, other than electronic voting system results for a voting system that uses direct recording electronic voting machines, shall be conducted by hand; and (2) a candidate shall be entitled to appoint a watcher to be present at the count. (Effective September 1, 2025.)

S.B. 1494 (Johnson/Anchia) – Date of Election: provides that: (1) the governing body of a political subdivision, other than a county or municipal utility district, that holds its general election for officers on a date other than the November uniform election date may, not later than December 31, 2025, change the date on which it holds its general election for officers to the November uniform election date in odd-numbered years. (Effective immediately.)

S.B. 2166 (Parker/Shaheen) – Voting Tabulation Equipment: among other things, provides that: (1) the general custodian of election records and the testing board for the public test of logic and accuracy shall prepare and conduct the first test of automatic tabulating equipment used at a central counting station and the test of automatic tabulating equipment used at a polling place; (2) the first test of automatic tabulation equipment used in a central counting station and the test of automatic tabulating equipment used at a polling place shall be conducted in conjunction with the public test of logic and accuracy; (3) the automatic tabulating equipment used in a central counting station shall be tested immediately: (a) before each time the counting of ballots with the equipment begins; and (b) after each time the counting of ballots with the equipment is completed; (4) on completing the first test of automatic tabulating equipment used in a central counting station and the test of automatic tabulating equipment used at a polling place, the general custodian of election records shall place the test ballots and other test materials in a container provided for that purpose and seal the container so it cannot be opened without breaking the seal; (5) the general custodian of election records shall provide the test materials to the presiding judge of the central counting station before subsequent tests of the automatic tabulating equipment used at the central counting station are conducted; (6) the test materials may not be made available for public inspection until the first day after the final canvass of the election is completed and the sealed container containing the test materials may be unsealed to allow for public inspection of the records and shall be resealed after the inspection of those records is completed; (7) the general custodian of election records is the custodian of the test materials following the completion of the first test of automatic tabulating equipment used in a central counting station and the test of automatic tabulating equipment used at a polling place; (8) immediately after receiving a voting system from a vendor, the general custodian of election records shall perform a hash validation on each ballot marking device, each unit of automatic tabulating equipment, and each tabulation computer to verify that the source code of the equipment has not been altered; (9) not later than the 48th day before election day, the general custodian of election records shall conduct a logic and accuracy test, and the test must be open to the public; (10) notice of the logic and accuracy test described in (9), above, shall be published on the political subdivision's website, if the political subdivision maintains a website, or on the bulletin board used for posting notice of meetings of the political subdivision's governing body if the political subdivision does not maintain a website, at least 48 hours before the test begins; (11) if the test cannot be conducted before the 48th day before election day, the general custodian shall conduct the test as soon as practicable after that date and must notify the secretary of state within 24 hours of the determination that the deadline cannot be met; (12) the general custodian of election records shall adopt procedures for testing that: (a) ensure that each type of automatic tabulating equipment, ballot marking device, and direct recording electronic voting device used in the election is tested; (b) include each type of ballot used in the election, including mail ballot stock and ballots marked from ballot marking devices, if any; (c) require that tested ballots are marked and labeled to ensure they are not used in an upcoming election; and (d) require that, if the testing board determines that the test is unsuccessful, the general custodian of election records: (i) identify the cause of the unsuccessful test and prepare a written explanation; (ii) publish the written explanation online; (iii) retain the materials used in the unsuccessful test; and (iv) conduct a retest that is open to the public following the unsuccessful test; (13) not later than 48 hours before voting begins in an election, the general custodian of election records shall conduct a test of logic and accuracy of the electronic pollbook system used in the election; and (14) notice of the test described in (13), above, must be published on the political subdivision's website, if the

political subdivision maintains a website, or on the bulletin board used for posting notice of meetings of the political subdivision's governing body if the political subdivision does not maintain an Internet website, at least 48 hours before the test begins. (Effective September 1, 2025.)

S.B. 2216 (Hughes/Pierson) – Election System Equipment: provides that: (1) the equipment used in the operation of a voting system must be stored in a locked room; (2) the inventory of electronic information storage media maintained by the general custodian of records must include information on the polling location at which the storage media will be used; and (3) the general custodian of election records shall: (a) place security seals on each unit of voting system equipment to prevent unauthorized access to the equipment; and (b) create a procedure for documenting: (i) which specific seals are placed on each unit of voting system equipment; and (ii) any instances where the seals are removed, including the identity of the individual who removed the seals and accessed the voting system equipment and the purpose for accessing the equipment. (Effective September 1, 2025.)

S.B. 2217 (Hughes/Shahen) – Election Reporting: among other things, provides that: (1) not later than the 30th day after election day, the general custodian of election records shall prepare a reconciliation of the total number of votes cast and the total number of voters accepted to vote by personal appearance at each polling place in the custodian's county during the early voting period and on election day respectively; (2) the general custodian of election records shall post the results of a reconciliation conducted under (1), above, on the county's website in the same location that the county provides information on election results; (3) the general custodian of election records for an authority holding an election that uses an electronic device to accept voters shall prepare a report including information required to be included in a combination form and a list of voters who were accepted to vote, including a reference to the voter's county election precinct and polling location where the voter was accepted to vote, not later than the 30th day after election day; and (4) a report produced under (3), above, is an election record and shall be retained by the general custodian of election records for the period for preserving the precinct election records. (Effective September 1, 2025.)

S.B. 2753 (Hall/Isaac) – Elections: among other things, provides that:

1. the authority responsible for designating polling places shall, at a minimum, designate: (a) the location designated as the main early voting polling place; (b) each location designated as a permanent branch polling place; and (c) each location designated as a temporary branch polling place;
2. an election officer shall open and examine the ballot boxes and remove any contents from the boxes on the first day of voting at a polling place during early voting or on election day;
3. election precinct returns must include the total number of voters who voted at the polling place during early voting by personal appearance and on election day as indicated by the poll list;

4. the canvassing authority shall prepare a tabulation stating for each candidate and for and against each measure: (a) the total number of votes received in each precinct; (b) the total number of votes received in each precinct; and (c) the sum of the precinct totals;
5. the period for early voting by personal appearance begins on the 12th day before election day, continues through the day before election day, and includes Saturdays, Sundays, and holidays, except as otherwise provided by law;
6. for an election held on the May uniform election date and any resulting runoff election, the period for early voting by personal appearance begins on the ninth day before election day, continues through the day before election day, and includes Saturdays, Sundays, and holidays, except as otherwise provided by law;
7. an election authority must follow certain procedures for delivering voted early voting ballots to be counted manually or using automated tabulating equipment at the close of the early voting and at the close of polls on election day;
8. voted early voting ballots to be counted manually shall be kept in a separate ballot box from voted early voting ballots to be counted using automatic tabulating equipment;
9. the early voting board may not count early voting ballots until the polls open on election day or the fourth day before election day, in an election conducted by an authority of a county with a population of 100,000 or more, or conducted jointly with, or through a contract for election services, with such a county;
10. not later than the time of the local canvas, the early voting clerk shall deliver to the local canvassing authority a reporting of the total number of early voting votes by mail for each candidate or measure by election precinct;
11. voted early voting ballots retained or delivered to the main early voting polling place shall be treated as ballots voted on election day at the same polling place for processing and tabulation purposes; and
12. the Texas Secretary of State (SOS), by no later than August 1, 2027, to adopt rules to implement the above provision and publish a report in the Texas Register stating that the SOS has consulted with county election officials and is confident that the counties are prepared to implement such provisions.

(Bill is effective September 1, 2025, but changes in law in the bill only apply to an election ordered on or after the date the SOS publishes the report described in Number 12, above.)

S.B. 2964 (Hughes/Bucy) – Defective Mail In Ballots: among other things, provides that: (1) if an early voting clerk receives a timely carrier envelope for a mail in ballot that is not in full compliance with applicable requirements, the clerk, not later than the second day after the clerk discovers the defect and before the time of delivering the jacket envelopes to the early voting ballot board, shall send the voter a notice of the defect and a corrective form by mail or by common or

contract carrier; (2) the early voting clerk shall include with the notice delivered to the voter: (a) a brief explanation of each defect in the noncomplying ballot; and (b) a notice that the voter may cancel the voter's application to vote by mail or correct the defect; (3) if the early voting clerk determines that it would not be possible for the voter to receive the notice of defect within a reasonable time to correct the defect, the clerk may notify the voter of the defect by telephone or e-mail and inform the voter that the voter may: (a) request to have the voter's application to vote by mail canceled; (b) submit a corrective action form by mail or by common or contract carrier; or (c) come to the early voting clerk's office in person not later than the sixth day after election day to correct the defect; and (4) the early voting clerk shall: (a) in addition to sending the voter notice of the defect or notifying the voter of the defect by telephone or e-mail, notify the voter of a defect using an online tool that shall be developed by the Secretary of State; and (b) if possible, permit the voter to correct a defect using the online tool. (Effective September 1, 2025.)

Personnel

H.B. 35 (Thompson/West) – First Responder Peer Support Network: among other things: (1) establishes a peer support network program for emergency medical services personnel and firefighter first responders; (2) tasks the Texas Division of Emergency Management to develop and administer the network described in (1), above, for certain personnel in urban and rural jurisdictions, including peer-to-peer support, suicide prevention training, technical assistance, and identifying, retaining, and screening participating licensed mental health professionals, and connecting first responders with clinical resources at no cost to the first responders; and (3) provides that information relating to a first responder's participation in the peer support network program or services is confidential and not subject to disclosure under the Public Information Act. (Effective September 1, 2025.)

H.B. 198 (Bumgarner/Parker) – Cancer Screenings: provides, among other things, that: (1) a city that employs firefighters shall offer an occupational cancer screening to each firefighter at no cost in the fifth year of the firefighter's employment, and once every year following the initial screening; (2) the occupational cancer screening must be confidential, and in addition to testing for cancer, include: (a) a urine test; (b) a pulmonary function test; (c) an electrocardiogram; (d) an infectious disease screening; (e) a breast cancer screening; (f) a blood test; and (g) subject to (3) below, a chest x-ray; (3) a firefighter is eligible to receive a chest x-ray during the screening once every five years; (4) the Texas Commission on Fire Protection (TCFP) shall adopt rules establishing minimum standards for the screening using standards developed by the National Fire Protection Association (NFPA); and (5) a city that employs firefighters is not required to offer a screening in (1) above, if the city offers an annual occupational medical examination under a plan submitted to the TCFP no later than February 1 of each year that is endorsed by a physician and is in substantial compliance with standards developed by the NFPA. (Effective June 1, 2026.)

H.B. 331 (Patterson/J. Hinojosa) – Disease Presumption: this bill: (1) removes the requirement that a firefighter, peace officer, or emergency medical technician who suffers an acute myocardial infarction or stroke must have been engaging in a situation or participating in a training exercise that involved "nonroutine" stressful or strenuous physical activity involving fire suppression, rescue, hazardous material response, emergency medical services, or other emergency response activity for the disease presumption to apply; (2) adds law enforcement to the list of emergency

response activities listed in (1), above; and (3) expands the duration from which the acute myocardial infarction or stroke must have occurred to not later than eight hours after the end of a shift in which the firefighter, peace officer, or emergency medical technician was engaging in the activity described in (1), above. (Effective immediately.)

H.B. 762 (Leach/Bettencourt) – Severance Pay: among other things, provides that: (1) a political subdivision, including a city, that enters into a contract or employment agreement, or renewal or renegotiation of an existing contract or employment agreement, that contains a provision for severance pay with an employee or independent contractor must include: (a) a requirement that severance pay that is paid from public money may not exceed the amount of compensation, at the rate at the termination of employment or the contract, the employee or independent contract would have been paid for 20 weeks, excluding paid time off or accrued vacation leave; and (b) a prohibition of the provision of severance pay when the employee or independent contractor is terminated for misconduct; (2) a political subdivision shall post each severance agreement in a prominent place on the political subdivision’s internet website; and (3) for an action brought against a political subdivision by an employee or independent contractor of the political subdivision arising from the termination of the person’s employment or contract, a court may not issue a writ of execution or mandamus in connection with a judgment in the action if the judgment does not comply with (1), above. (Effective September 1, 2025.)

H.B. 2513 (Tepper/Perry) – Military Leave: provides that, for purposes of calculating the payment amount for a paid military leave of absence for a fire protection employee, a 24-hour work shift constitutes one workday. (Effective September 1, 2025.)

H.B. 2713 (Darby/Hancock) – Civil Service Repeal: provides that the ability for voters to petition for an election to repeal civil service only applies in a city with a population of less than 50,000 that has operated under civil service for its police officers or firefighters for at least one year. (Effective immediately.)

H.B. 3153 (Kerwin/Kolkhorst) – Hiring Requirements for Persons in Direct Contact with Children: among other things, for a facility operated by or under the authority of a city or county that provides temporary living accommodations for homeless individuals, provides that: (1) a city or county shall ensure each facility the entity regulates or operates reviews state and federal criminal history record information and conducts an employment verification for each person: (a) who is: (i) an applicant selected for employment with the facility; (ii) an employee of the facility; (iii) an applicant selected for a volunteer position with the facility; (iv) a volunteer with the facility; (v) an applicant for an independent contractor position with the facility; or (vi) an independent contractor of the facility; and (b) who may be placed in direct contact with a child receiving services at the facility; (2) in conducting an employment verification, the facility must at a minimum contact the previous employers listed in the submitted application materials for each applicant; (3) a facility may not offer a person an employment, volunteer, or independent contractor position and must terminate the person’s position if, based on a criminal history record information review or an employment verification of that person, the facility discovers the person: (a) engaged in physical or sexual abuse of a child constituting an offense under certain state criminal laws; or (b) was terminated from a previous position based on allegations of engaging in conduct described by (3)(a), above; (4) a separation agreement for a facility employee, volunteer,

or independent contractor may not include a provision that prohibits disclosure to a prospective employer of an allegation of conduct constituting an offense under certain state criminal laws; and (5) a facility must provide training to each employee, volunteer, or independent contractor who may be placed in direct contact with a child. (Effective September 1, 2025.)

H.B. 3161 (Villalobos/A. Hinojosa) – **Texas Municipal Retirement System**: provides that a city that participates in the Texas Municipal Retirement System may designate the rate of member contributions for employees at a rate of eight percent of the employees' compensation. (Effective September 1, 2025.)

H.B. 4144 (Turner/Middleton) – **Supplemental Income Benefits**: provides that: (1) a governmental entity shall provide to a firefighter or peace officer who retires from a fire department or law enforcement agency with at least 50 firefighters or peace officers, a critical-illness supplemental income benefit or comparable health benefit plan coverage if the firefighter or peace officer is diagnosed with certain types of cancer or acute myocardial infarction or stroke not later than the third anniversary of the date the firefighter or peace officer retires; (2) the value of the supplemental income benefit shall be the lesser of: (a) the firefighter's or peace officer's final year salary; or (b) \$100,000; (3) a governmental entity providing a supplemental income benefit may provide the benefit in a lump sum payment or equal payments over three consecutive months; (4) not later than September 1 of each year ending in a five, the commissioner of insurance by rule shall adjust the amount described in (2), above, by an amount equal to the percentage increase, if any, in the consumer price index for the preceding ten years; and (5) the above provisions do not apply to a political subdivision that provides a firefighter or peace officer who retires from the political subdivision a health benefit plan that is comparable in coverage and cost to the retiree as the health benefit plan the political subdivision provided to the retiree on the day before the date the retiree retired. (Effective September 1, 2025.)

S.B. 777 (Hughes/Lujan) – **Collective Bargaining**: among other things, provides that: (1) in settling disputes relating to compensation, hours, and other conditions of employment, an arbitration board shall consider, to the extent applicable, a city's charter or collective bargaining agreement; (2) an arbitration award rendered by an arbitration board must be made effective for the period for which the public employer and the employee association are bargaining, and may exceed one year; (3) if a city has a charter or a collective bargaining agreement that provides for the resolution of an impasse in a collective bargaining process, the city and the employee association that is the bargaining agent for the city's firefighters shall submit to the impasse resolution mechanism contained in the charter or the agreement if the parties: (a) reach an impasse in collective bargaining; or (b) are unable to settle after the 61st day after the date the city council fails to approve a contract reached through collective bargaining; and (4) a provision in state law relating to collective bargaining arbitration does not apply to the impasse resolution mechanism described in (3), above, unless the charter or agreement, as applicable, provides otherwise. (Effective September 1, 2025.)

S.B. 2237 (Bettencourt/C. Bell) – **Severance Pay**: (1) defines an executive employee as a chief executive officer of a political subdivision other than a school district, an agency or department head, or the superintendent of a school district or the chief executive officer of an open-enrollment charter school; (2) provides that a political subdivision that enters into an employment agreement,

or renewal or renegotiation of an existing employment agreement, that contains a provision for severance pay with an executive employee must include: (a) a provision that severance pay that is paid from tax revenue may not exceed the amount of compensation, at the rate at the termination of employment, the executive employee would have been paid for 20 weeks, excluding paid time off or accrued vacation leave; and (b) a provision that prohibits the provision of severance pay when the executive employee is terminated for misconduct; (3) requires that a political subdivision post each severance agreement in a prominent place on its website; and (4) provides that a court may not issue a writ of execution or mandamus in connection with a judgment in an action brought against a political subdivision if the judgment does not comply with (1) and (2), above. (Effective September 1, 2025.)

Purchasing

H.B. 223 (Capriglione/Middleton) – Lobbying Procurement: provides that an expenditure by a city to procure lobbying, government relations, or similar services intended to influence state or federal lawmakers on behalf of a city may not be classified as a personal, professional, or planning service for competitive procurement purposes. (Effective September 1, 2025.)

S.B. 1173 (Perry/Spiller) – Competitive Bidding Threshold: among other things: (1) increases the threshold at which competitive bidding is required for city purchases from \$50,000 to \$100,000; and (2) increases the threshold at which a city must contact at least two historically underutilized businesses to an expenditure of more than \$3,000 but less than \$100,000. (Effective September 1, 2025.)

Municipal Courts

H.B. 1950 (Capriglione/Hancock) – Municipal Court Building Security and Technology Funds: for a city with a population less than 100,000: (1) consolidates the municipal court building security and municipal court technology funds into a single consolidated municipal court building security and technology fund in the municipal court treasury; and (2) allows cities to use funds in the consolidated fund described in (1), above, for purposes authorized by state law for a municipal court building security fund or a municipal court technology fund. (Effective immediately.)

H.B. 5081 (Leach/Creighton) – Protected Information: among other things, provides that: (1) a person may not publicly post or display on a publicly accessible website the following information of a judge or a municipal court clerk, or an immediate family member of the judge or clerk, if the individual, or the Office of Court Administration of the Texas Judicial System, acting on the individual's behalf, submits a written request to that person not to disclose or acquire the covered information that is the subject of the request: (a) a home address, including primary and secondary residences; (b) a home or personal telephone number, including a mobile telephone number; (c) an e-mail address; (d) a social security number or driver's license number; (e) bank account, credit card, or debit card information; (f) a license plate number or other unique identifier of a vehicle owned, leased, or regularly used; (g) the identity of a child younger than 18 years of age; (h) a person's date of birth; (i) information regarding current or future school or day care attendance, including the name or address of the school or day care, schedules of attendance, or routes taken to or from the school or day care; (j) employment information, including the name or address of

the employer, employment schedules, or routes taken to or from the employer's location; and (k) photographs or videos that reveal information listed in (a)-(j), above; (2) the provisions of (1), above, do not apply to information that the judge or court clerk or their immediate family member: (a) displayed on a publicly accessible website if the information is relevant to and displayed as part of a news story, commentary, editorial, or other speech on a matter of public concern; or (b) voluntarily posts on the internet; (3) the provisions of (1), above, do not apply to information received from a governmental entity or an employee or agent of a governmental entity; and (4) a data broker may not knowingly sell, license, trade for consideration, transfer, or purchase information of an individual or immediate family member of the individual described in (1), above. (Effective September 1, 2025.)

S.B. 293 (Huffman/Leach) – Judicial Complaints: among other things: (1) provides that failing to meet deadlines set by statute or binding court order and persistently or willfully violating state law bail requirements constitutes willful or persistent conduct inconsistent with the proper performance of a judge's duties; (2) creates a criminal offense for filing a false judicial complaint and assessing a penalty for violations; and (3) provides commission staff procedures to investigate judicial complaints, including applicable timelines, reporting and recommendation requirements, notice requirements, and available disciplinary actions and penalties. (Effective immediately.)

S.B. 296 (Perry/Canales) – Motorcycle Safety Course Dismissals: provides that: (1) a defendant may request to complete an approved driver's safety course or motorcycle operator training and safety program course to dismiss an applicable traffic citation through a court-authorized email address or internet portal, on or before the answer date on notice to appear; and (2) is eligible for dismissal of all offenses arising out the same criminal transaction following completion of such course, if each offense is eligible for dismissal following completion of such course, and the defendant satisfies all other applicable requirements. (Effective September 1, 2025.)

S.B. 304 (Perry/Darby) – Code Enforcement: allows a city, by ordinance, to provide its municipal court with: (1) civil jurisdiction for the purpose of enforcing certain code enforcement-related ordinances; (2) concurrent jurisdiction with a district court or county court of law within the city's territorial limits and property owned by the city in the city's extraterritorial jurisdiction, for the purposes of enforcing health and safety nuisance abatement ordinances; (3) the authority to issue search warrants to investigate a health and safety or nuisance abatement ordinance violation, and (4) the authority to issue a seizure warrant to secure, remove, or demolish the offending property and removing debris from the premises. (Effective September 1, 2025.)

S.B. 647 (West/Anchia) – Notice of Suspected Fraudulent Documents: among other things, requires a municipal clerk who reasonably believes that a previously filed or submitted document that purports to create a lien or assert a claim against or interest in real or personal property is fraudulent to provide written notice to specific individuals, including the last known property owner and any grantor, obligor, or debtor named in the document. (Effective September 1, 2025.)

S.B. 664 (Huffman/Cook) – Judge and Magistrate Qualifications: among other things: (1) requires that to be eligible for appointment as a master, magistrate, referee, associate judge, or hearing officer, a person must: (a) be a resident of Texas and the county in which they are appointed; (b) except under certain circumstances, have been licensed to practice law in Texas and

in good standing with the State Bar of Texas for at least five years; (c) not have been defeated for reelection to a judicial office; (d) not have been removed from office by impeachment or other certain circumstances; and (e) not have resigned from office after having received notice the State Commission on Judicial Conduct had instituted formal proceedings and before the final disposition of the proceeding; (2) requires that any person described in (1), above, whose duties include setting, adjusting, or revoking bail bonds must comply with state bail training requirements; (3) subjects any person described in (1), above, to removal under the Texas Constitution; (4) requires the local administrative judge to ensure that any person described in (1), above, complies with the above requirements and report violations to the applicable commissioners court, presiding regional administrative judge, the Office of Court Administration of the Texas Judicial System, and under certain circumstances, to the State Commission on Judicial Conduct. (Effective September 1, 2025.)

S.B. 1537 (Zaffirini/Smithee) – Municipal Court Interpreters: provides that following a motion for appointment of an interpreter filed by any party, or a court on its motion, a court must appoint a certified interpreter to interpret for a person charged or a witness if the court determines that the person charged or a witness does not understand or speak the English language. (Effective immediately.)

VETOED S.B. 2878 (Hughes/Leach) – Judicial Branch Administration: among other things, provides that:

1. in addition to any other qualification required by law, an appointed master, magistrate, referee, or associate judge generally must have been licensed to practice law in Texas for at least five years before the appointment, but at least two years before appointment in certain circumstances;
2. a person is disqualified from serving as a petit juror if they have been convicted of a felony or have served as a petit juror for six days during the preceding three months in the county court or during the preceding six months in the district court;
3. a person may establish an exemption from petit juror service if they are 75 years of age or older;
4. a municipal court in a county with a population of 50,000 or more, may appoint a spoken language interpreter who is not a certified or licensed court interpreter;
5. the filing of an election contest does not suspend implementation of a constitutional amendment approved by the majority of votes cast, and that the trial court must ensure a written ruling on a pretrial motion in such a case is entered not later than the 30th day after the date the motion is filed, and final judgment is not filed later than the 180th day after the date of the contested election;
6. each district judge, judge of a statutory county court, associate judge, master, referee, and magistrate must complete at least four hours of training dedicated to issues related to trafficking of persons, child abuse and neglect, and elder abuse and neglect with the judge's

first term of office or four years of service, but that each judge or judicial officer are exempt from these requirements if they file an affidavit stating that the judge or judicial officer does not hear cases involving family violence, sexual assault, trafficking of persons, or child abuse and neglect;

7. the director of the Office of Court Administration of the Texas Judicial System must develop a procedure to regularly notify county registrars, the Department of Public Safety, the Texas Ethics Commission, and any other state or local government agency the office determines should be notified of the judges, judges' spouses, employee, and related family members whose personal information must be kept from public records;
8. the county registrar shall omit from the registration list the residence address for a registration applicant who is: (a) a current or former employee of the office of a county clerk, district clerk, or county and district clerk or municipal court personnel, or (b) a current for former employee whose duties relate to court administration, including a court clerk, court coordinator, court administrator, a juvenile case manager, law clerk, or staff attorney;
9. information that relates to the home address, home telephone number, emergency contact information, social security number, or reveals whether someone has family members for a current or former employee whose duties relate to court administration, including a court clerk, court coordinator, court administrator, juvenile case manager, law clerk, or staff attorney, is excepted from disclosure under the Public Information Act, regardless of whether or not the individual has specifically opted to keep such information confidential;
10. an actor who commits the offense of harassment is subject to increased criminal penalties, if the offense was committed against a person the actor knows is a court employee;
11. a court employee may choose to make the home address confidential in the local appraisal district records;
12. each justice or municipal court must adopt a youth diversion plan;
13. a juvenile charged with a misdemeanor punishable by fine only, other than a traffic offense, are generally eligible to participate in a youth diversion program, subject to certain conditions and exceptions;
14. a justice or municipal court may collect a \$50 administrative fee from the child's parent to defray the costs of the diversion;
15. a justice or municipal court must include certain terms in a youth diversion agreement, conduct a non-adversarial hearing in the event of non-compliance, and may continue, amend, or set aside the diversion agreement in the event of non-compliance;
16. a justice or municipal court must maintain statistics for each authorized diversion strategy;

17. other than statistical records, all records generated related to a court's youth diversion program are confidential, and that all records pertaining to a child's participation in such a program shall be expunged without the requirement of a motion or request, on the child's 18th birthday; and
18. an arrest warrant issued for a child and a complaint or affidavit on which an arrest warrant issued for a child is based are confidential and may only be disclosed to certain listed individuals or entities.

(Effective September 1, 2025.)

Other Finance and Administration

H.B. 103 (Troxclair/Bettencourt) – Bonds and Tax Database: this bill: (1) requires the comptroller to consult and coordinate with the Bond Review Board to develop and maintain a database that includes current and historical information regarding taxing unit bonds, taxes, and bond-related projects; (2) requires a taxing unit, including a city, to provide the comptroller with information for the purpose of maintaining the database; (3) prohibits the comptroller from charging a fee to the public to access the database; and (4) provides a civil penalty of \$1,000 for a taxing unit that does not provide the required information to the comptroller. (Effective September 1, 2025.)

H.B. 128 (Orr/Kolkhorst) – Sister-City Agreements: among other things, prohibits a city from establishing, maintaining, or renewing a sister-city agreement with: (1) a country that is a foreign adversary; or (2) a community located in: (a) China; (b) North Korea; (c) Iran; (d) Russia; or (e) a nation that has been designated as a threat to critical infrastructure by the governor. (Effective September 1, 2025.)

H.B. 149 (Capriglione/Schwertner) – Artificial Intelligence: among other things: (1) provides that a government agency that makes available an artificial intelligence (AI) system that is intended to interact with consumers must disclose to each consumer, before or at the time of interaction, that the consumer is interacting with an AI system; (2) prohibits a government agency from using an AI system for certain social scoring purposes; (3) prohibits a government entity from developing or deploying an AI system with biometric identifiers of individuals and the gathering of images or other media for the purpose of uniquely identifying a specific individual, if doing so, would infringe, constrain, or otherwise chill any right guaranteed under state or federal law; (4) provides that the limitations described in (2) and (3), above, only apply to government entities using AI systems to constrain civil liberties, not any AI system developed or deployed for commercial purposes; (5) provides that state law regarding the use of AI systems supersedes and preempts any such ordinance, resolution, rule, or other regulation adopted by a political subdivision; (6) establishes the Texas Artificial Intelligence Council (TAIC); (7) provides for the membership, powers, and duties of the TAIC; and (8) provides that the TAIC shall conduct training programs for state agencies and local governments on the use of AI systems. (Effective January 1, 2026.)

H.B. 150 (Capriglione/Parker) – Cyber Training: among other things: (1) establishes the Texas Cyber Command (TCC) as a state agency; (2) directs the TCC to perform certain duties, including developing cybersecurity best practices and minimum standards for governmental entities, develop and providing cybersecurity training to state agencies and local governmental entities, and offer cybersecurity resources to state agencies and local governmental entities; (3) requires each elected or appointed official and employee of a local governmental entity who has access to the entity's information resources or information resources technologies to annually complete a state-certified cybersecurity training program; (4) requires a local governmental entity to verify and report on the entity's compliance with (3), above, to TCC, and periodically audit such compliance; and (5) allows a governmental entity or the governing body's designee to deny an employee or official access to the entity's information resources or information resources technologies who do not complete the annual training described in (3), above. (Effective September 1, 2025.)

H.B. 229 (Troxclair/Middleton) – Gender Identification: among other things, provides that a governmental entity, including a city, that collects vital statistics information that identifies the sex of an individual for the purpose of complying with antidiscrimination laws or for the purpose of gathering public health, crime, economic, or other data shall identify each individual as either male or female. (Effective September 1, 2025.)

H.B. 303 (Vasut/Hagenbuch) – Type C General Law Cities: allows a Type A general city with 4,999 or fewer inhabitants or a Type B general law city with 999 or fewer inhabitants to change to a Type C general law city. (Effective immediately.)

H.B. 519 (M. González/Kolkhorst) – Honey Production Deregulation: among other things, provides that: (1) honey production operations are not food service establishments; (2) a local government authority, including a city, may not regulate the production or honey or honeycomb; and (3) honey and honeycomb are raw agricultural commodities. (Effective September 1, 2025.)

H.B. 1922 (Dean/Middleton) – Construction Liability Claims: provides that: (1) a cause of action for a claim for damages asserted by a governmental entity for certain claims for damages caused by an alleged construction defect in a public building or public work against a contractor, subcontractor, supplier, or design professional accrues on the date that the report from the governmental entity to each party with whom the governmental entity has contracted with for the design or construction of the affected structure, that identifies the construction defect upon which the claim is based and describes the present physical condition of the structure and any modifications, maintenance, or repairs made by the governmental entity or others since the structure was initially occupied or used, is postmarked; and (2) the date of accrual of a cause of action for such a claim described in (1), above, is unaffected for all other purposes. (Effective September 1, 2025.)

H.B. 2564 (Wilson/King) – Defense Economic Adjustment Assistance Grants: removes the requirement that the Texas Military Preparedness Commission establish a defense economic adjustment assistance panel to assist the commission in evaluating applications for economic adjustment assistance grants. (Effective September 1, 2025.)

H.B. 2842 (Zwiener/Perry) – White-Tailed Deer: provides that a political subdivision, a state agency, a federal agency, an institution of higher education, or a property owners' association that desires to control a white-tailed deer population by lethal means shall submit written notice to the Texas Department of Parks and Wildlife containing evidence that the entity is experiencing an overpopulation of deer on property the entity owns or manages, and recreational hunting is not feasible for controlling the deer population, or the use of lethal means is necessary to prevent the deer from damaging the habitat of or more species listed as endangered or threatened by the U.S. Department of the Interior or a state agency. (Effective September 1, 2025.)

H.B. 3005 (Gervin-Hawkins/Campbell) – City Construction Contracts: among other things, provides that a bona fide dispute regarding a contract for the construction of a public work does not include an audit of the public work project that continues for more than 60 days after the date of the substantial completion of the project. (Effective September 1, 2025.)

H.B. 3474 (Lambert/Huffman) – Public Retirement Systems: among other things, provides that: (1) in accordance with a schedule of deadlines prescribed by the pension review board, a public retirement system shall conduct an evaluation: (a) once every three years, if the total assets of the system are at least \$100 million; or (b) once every six years, if the total assets of the system are at least 30 million and less than \$100 million; (2) for a public retirement system described by (1)(b), above, if the public retirement system's total pension liability increases to at least \$100 million during a fiscal year, the system shall complete the evaluation by the next appropriate due date specified in the schedule established by the pension review board; and (3) a public retirement system that has completed an evaluation pursuant to the requirements of (1), above, remains subject to the same requirement unless both the total assets and the total pension liability of the system decrease to an amount that is below the minimum amount prescribed by the applicable requirement. (Effective September 1, 2025.)

H.B. 3512 (Capriglione/Blanco) – Artificial Intelligence Training: among other things, provides that: (1) local government employees and elected and appointed officials who have access to a local government computer system or database and the use of a computer to perform at least 25 percent of the employee's or official's required duties must complete a certified artificial intelligence (AI) training program; (2) the governing body of a local government may select the most appropriate certified AI training program for employees and officials to complete; (3) the Department of Information Resources, in consultation with the cybersecurity council and interested persons, shall, among other things, annually certify at least five AI training programs for state and local government employees and update standards for maintenance of certification by the AI training programs; and (4) to apply for a criminal justice related state grant, a local government must submit with the grant application a written certification of the local government's compliance with certified AI training. (Effective September 1, 2025.)

H.B. 3526 (Capriglione/Parker) – Bond Obligations Database: this bill, among other things:

1. requires the bond review board to develop and maintain on its website a publicly accessible and searchable database that provides, in a table format that is easy to read and understand, information on each bond proposed or issued by a local government;

2. requires the database to include for each proposed and issued bond listed in the database:
(a) the amount of the principal of the bond; (b) the estimated amount of interest on the bond; (c) the estimated total amount to pay the principal of and interest on the bond; and (d) the estimated minimum dollar amount required to be annually expended for debt service;
3. provides that, not later than the 20th day before election day for an election to authorize a local government to issue bonds, the local government shall submit a report to the bond review board that includes: (a) the date of the election; (b) the proposition number for each bond proposition; (c) the total estimated cost of the issuance of each proposed bond; (d) the estimated minimum dollar amount required to be annually expended for debt service; (e) a description of the purpose of each bond proposition; and (f) any other information the board determines necessary;
4. provides that, not later than the 20th day after election day for an election to authorize a local government to issue bonds, the local government shall submit a report to the bond review board that includes: (a) the total number of votes cast for each bond proposition; (b) the total number of votes in support of the bond proposition; (c) the total number of votes against the bond proposition; (d) any updated information different from the information provided to the bond review board under (3), above, if applicable; and (e) any other information the board determines necessary;
5. provides that, not later than September 30 of each year, a local government with voter-approved but unissued bonds shall submit a report to the bond review board regarding the amount of voter-approved but unissued bonds authorized by the local government during the most recent fiscal year that includes: (a) the total amount of voter-approved but unissued bonds authorized by the local government; (b) the specific statute or law authorizing the issuance of bonds; (c) the number of the propositions that authorized the issuance of the bonds, as applicable; (d) the estimated cost of the issuance of the bonds on the bond proposition, as applicable; (e) the estimated minimum dollar amount required to be annually expended for debt service after the issuance of the bonds; and (f) any other information the board determines necessary; and
6. requires the bond review board, not later than December 31 of each even-numbered year, to prepare and submit to each standing committee of the legislature with primary jurisdiction over matters relating to finance a report on each voter-approved bond issued by a local government.

(Effective September 1, 2025.)

H.B. 3611 (Curry/Miles) – Unauthorized Signs: provides for a civil penalty of up to \$5,000 to be collected from a person who places or commissions the placement of, or whose commercial advertisement is placed on, an unauthorized sign on the right-of-way of a public road, provided that for a person's first violation: (1) the applicable political subdivision provides written notice to the person that the person may be liable for a civil penalty if the person fails to remove the sign

within a specified period; and (2) the person fails to remove the sign within the specified period. (Effective September 1, 2025.)

H.B. 4215 (Hunter/Schwertner) – Delivery Network Company Preemption: among other things: (1) defines “delivery network company” to mean an entity that maintains a digital network to facilitate delivery of a product to a customer who ordered the product digitally by a delivery person; (2) prohibits a city from regulating delivery network companies, including by: (a) imposing a tax; (b) requiring an additional license of permit; (c) setting rates; (d) imposing operational or entry requirements; or (e) imposing other requirements; (3) authorizes a city and a delivery network company to enter an agreement under which the company shares the company’s data with the city; (4) requires a city, when collecting, using, or disclosing any records, data, or other information submitted by a delivery network company to: (a) consider the potential risks to the privacy of the individuals whose information is being collected, used, or disclosed; (b) ensure that the information to be collected, used, or disclosed is necessary, relevant, and appropriate to the proper administration of this chapter; and (c) take all reasonable measures and make all reasonable efforts to protect, secure, and, where appropriate, encrypt or limit access to the information; and (5) prohibits a city from disclosing any records provided by a delivery network company to a third party except in compliance with a court order or subpoena. (Effective September 1, 2025.)

H.B. 4753 (Gates) – Certificates of Occupancy Substitute: provides that: (1) if a city has a record of issuing a certificate of occupancy (CO), the city shall, on request of a building owner, provide a document acknowledging that a CO has been issued; (2) a city may not adopt or enforce an ordinance or other measure that requires a person who has obtained the document described in (1), above, to obtain or display an original CO; and (3) a city shall consider a document described by (1), above, sufficient to display in place of an original CO. (Effective immediately.)

H.B. 4996 (Dyson/Flores) – Liens: increases the criminal penalty for the offense of failure to release a fraudulent lien or claim to a third-degree felony if the owner of the property subject to the fraudulent lien or claim is a person the actor knows is a public servant. (Effective September 1, 2025.)

H.B. 5331 (Dean/King) – Security Incident Notifications: provides that contract language in a cybersecurity insurance contract or other contract for goods or services prohibiting or restricting a state agency or local government’s compliance with or otherwise circumventing state laws requiring notification of cybersecurity incidents to the Texas Department of Information Resources is void and unenforceable. (Effective immediately.)

S.B. 33 (Campbell/Noble) – Abortion Restrictions: provides, among other things, that a governmental entity may not: (1) enter into a taxpayer resource transaction with an abortion assistance entity for the purpose of providing an abortion or abortion assistance; or (2) enter into a taxpayer resource transaction or appropriate or spend money to provide to any person logistical support for the express purpose of assisting a woman with procuring an abortion or the services of an abortion provider. (Effective September 1, 2025.)

S.B. 38 (Bettencourt/Button) – Evictions: provides, among other things, that: (1) a sheriff or constable, including a deputy sheriff or deputy constable, shall make a diligent effort to serve the citation and petition not later than the fifth business day after the date the petition is filed and if the citation and petition are not served on or before the fifth business day after the date the petition is filed, the landlord may, but is not obligated to, provide for the citation and petition to be served by any other law enforcement officer, including an off-duty officer with appropriate identification, that has received appropriate training in the service of process, eviction procedures, and the execution of writs, as determined by the Texas Commission on Law Enforcement; and (2) a sheriff or constable, including a deputy sheriff or deputy constable, shall serve the writ of possession not later than the fifth business day after the date the writ is issued and if the writ of possession is not served on or before the fifth business day after the date the writ is issued, the landlord may, but is not obligated to, have the writ served by any other law enforcement officer, including an off-duty officer with appropriate identification, who has received training as required by state law. (Effective September 1, 2025.)

S.B. 541 (Kolkhorst/Hull) – Cottage Food Production Deregulation: among other things, provides that a local government authority, including a city, may not: (1) require a cottage food production operation to obtain any type of license or permit or pay any fee to produce or sell certain foods directly to a consumer or vendor; or (2) employ or continue to employ a person who knowingly requires or attempts to require a cottage food production operation to obtain a license or permit in violation of (1), above. (Effective September 1, 2025.)

S.B. 599 (West/A. Davis) – Regulation of Child-Care Facilities: prohibits a political subdivision from adopting or enforcing an ordinance, order, or other measure that requires a group day-care home or family home licensed, registered, or listed in state law to comply with health and safety standards that exceed those set forth in statute or by rule of the Texas Health and Human Services Commission. (Effective immediately.)

S.B. 687 (Hughes/Bumgarner) – Construction Contract Liability: among other things, provides that a contract for land surveying services to which a governmental agency is a party: (1) is void and unenforceable if the contract provides that a land surveyor whose work is the subject to the contract must: (a) indemnify or hold harmless the governmental agency against liability for damage, other than liability for damage to the extent that the damage is caused by or results from an act of negligence, intentional tort, intellectual property infringement, or failure to pay a subcontractor or supplier, or another entity over which the land surveyor exercises control; or (b) defend a party, including a third party, against a claim based wholly or partly on the negligence of, fault of, or breach of contract by the governmental agency, the agency's agent, the agent's employee, or other entity, over which the governmental agency exercises control, excluding the land surveyor or the land surveyor's agent, employee, or subconsultant; (2) may provide for the reimbursement of a governmental agency's reasonable attorney's fees in proportion to the land surveyor's liability; (3) may require that the land surveyor name the governmental agency as an additional insured under the land surveyor's general liability insurance policy and provide any defense provided by the policy; (4) must require that a land surveyor perform services: (a) with the professional skill and care ordinarily provided by competent land surveyors practicing under the same or similar circumstances and professional license; and (b) as expeditiously as is prudent considering the ordinary professional skill and care of a competent land surveyor; and (5) is void

and enforceable if the contract contains a provision establishing a different standard of care than that described in (4), above. (Effective September 1, 2025.)

S.B. 916 (Zaffirini/Spiller) – Health Care Billing by Emergency Medical Services: among other things, provides that in addition to other permissible actions or penalties, and regardless of whether an emergency medical services provider is directly operated by a governmental entity, the Texas Department of Insurance may revoke, suspend, or refuse to renew a license or certificate of the provider if the department confirms that the provider has: (1) intentionally submitted incorrect information to the Emergency Medical Services Provider Balance Billing Rate Database; or (2) engaged in a pattern of violations of state law governing rates for emergency medical services providers. (Effective September 1, 2025.)

S.B. 924 (Hancock/Geren) – Cable or Video Services: provides, for purposes of state-issued cable and video franchise authority, that: (1) “video service” does not include: (a) direct-to-home satellite services that are transmitted from a satellite directly to a customer’s premises without using or accessing a portion of the public right-of-way; or (b) any video programming accessed via a service that enables users to access content, information, e-mail, or other services offered over the Internet, including streaming content; (2) the change in definition does not affect the obligation of a person who holds a state-issued certificate of franchise authority on September 1, 2025, to provide the compensation required for use of a public right-of-way; and (3) the change in definition does not affect the application of state law to compensation with respect to services provided before September 1, 2025, by a person who was involved in litigation regarding video services on January 1, 2025. (Effective September 1, 2025.)

S.B. 1008 (Middleton/Harris) – Regulation of Food Service Industry: this bill, among other things:

1. with respect to a food service establishment, retail food store, mobile food unit, roadside food vendor, temporary food service establishment: (a) authorizes a city to require a permit, license, certification, or other form of authority for an establishment or its employees only if the same requirement would apply to a similar entity or person who was located within the city’s jurisdiction; (b) prohibits a city from charging an establishment: (i) a permit fee for the retail sale of alcoholic beverages if the establishment has already paid a fee to any county, city, or public health district; (ii) a fee, including processing fees or added costs, that exceeds the fee the establishments would be pay to the Texas Department of State Health Services, if the establishment were in its jurisdiction; and (iii) a reinspection fee except under certain circumstances; (c) authorizes a city with a population of 950,000 or more, following a public hearing, to charge up to 120 percent of the total authorized fee if the city determines that the increased fee is necessary to protect public safety;
2. requires a city to establish a fee schedule and submit a copy of the schedule to the Department of State Health Services not later than 60 days after the schedule takes effect;
3. requires a city that requires permits, charges fees, or conducts inspections of food service entities to: (a) provide an opportunity for stakeholders to sign up for e-mail updates from

the entity; and (b) notify by e-mail all stakeholders who have signed up for the updates at least 60 days before a fee, permit, or inspection protocol is revised;

4. prohibits a city from requiring a food service establishment to obtain a sound regulation permit, charging a sound regulation fee, or otherwise prohibiting sound-related activity at an establishment, if the establishment: (a) accepts delivery of supplies or other items, provided that if the delivery occurs between 10 p.m. and 5 a.m., then: (i) the delivery lasts for one hour or less; (ii) the delivery is only for food, nonalcoholic beverages, food service supplies, or ice; and (iii) the delivery sound level when measured from the residential property closest in proximity to the establishment does not exceed 65 dBA, excluding traffic and other background noise that can be reasonably excluded; or (b) is a restaurant that limits the use of amplified sound for playing music or amplifying human speech within the establishment's indoor or outdoor property boundaries to ensure: (i) the amplified sound is not used after 10 p.m. on Sunday through Thursday and 11 p.m. on Friday and Saturday; and (ii) the amplified sound level does not exceed 70 dBA or 75 dBC when measured at the establishment's property perimeter, excluding traffic and other background noise that can be reasonably excluded;
5. exempts from the prohibition in Number 4(b)(ii), above, a food service establishment on property located within 300 feet of residential property that was occupied before the restaurant was located on the property;
6. provides that Number 4, above, does not restrict the authority of a city to enforce sound regulations to the extent the ordinance does not conflict with that provision; and
7. prohibits a city from requiring a permitted food service establishment or permitted mobile food unit to obtain an additional permit to transport, deliver, and serve food at the premises of a workplace under certain conditions.

(Effective September 1, 2025.)

S.B. 1025 (Bettencourt/Troxclair) – Tax Elections: requires a ballot proposition for the imposition or increase of a tax to include, at the top of the proposition in capital typewritten letters of the same font size as the rest of the proposition, the statement “THIS IS A TAX INCREASE.” (Effective immediately.)

S.B. 1036 (Zaffirini/Darby) – Solar Retailers Preemption: among other things: (1) directs the Texas Department of Licensing and Regulation to: (a) create a state registration process for residential solar energy system retailers and salespeople; and (b) adopt rules necessary to administer and enforce the program; and (2) in the case of a conflict between the program and a city ordinance, preempts cities from regulating the same conduct. (Effective September 1, 2025.)

S.B. 1119 (Hughes/Harris Davila) – Liability for Water Park: among other things, provides that: (1) a water park entity is not liable to any person for a water park participant injury if, at the time of the water park participant injury, a specific warning sign is posted in a clearly visible location at or near the entrance to the water park; and (2) the limitation in (1), above, does not limit

liability for an injury: (a) proximately caused by: (i) the water park entity's negligence with regard to the safety of the water park, water park activity, or water park participant; (ii) a potentially dangerous condition at the water park, of which the water park entity knew or reasonably should have known; or (iii) the water park entity's failure to train or improper training of an employee of the water park entity actively involved in the water park or a water park activity; or (b) intentionally caused by the water park entity. (Effective immediately.)

S.B. 1202 (King/Dean) – Third-Party Review or Inspection of Home Backup Power Installation: this bill, among other things:

1. defines “home backup power installation” as an electric generating facility, an energy storage facility, a standby system, and any associated infrastructure and equipment intended to provide electrical power to a one- or two-family dwelling, regardless of whether the facility or system is capable of participating in a wholesale electric market, that is connected at 600 volts or less;
2. does not limit the authority of: (a) an electric utility from implementing the utility's tariff; or (b) a municipally owned electric utility from enforcing interconnection and service policies;
3. authorizes the following people to review a development document required by a regulatory authority to install a home backup power installation without having to submit the document to the regulatory authority for review: (a) a person employed by the regulatory authority to review development documents; (b) a person employed by another political subdivision to review development documents, if the regulatory authority has approved the person to review development documents; (c) a licensed engineer; (d) an electrical inspector; or (e) a licensed master electrician;
4. authorizes the following persons to conduct a development inspection required by a regulatory authority to install a home backup power installation without having to request the inspection from the authority: (a) a certified building inspector; (b) a person employed by the regulatory authority as a building inspector; (c) a person employed by another political subdivision as a building inspector, if the regulatory authority has approved the person to perform inspections; (d) a licensed engineer; (e) an electrical inspector; or (f) a licensed master electrician;
5. requires a regulatory authority to: (a) post each law, rule, fee, standard, and other document necessary for a person to review a related development document or conduct a development inspection of a backup home power installation; (b) provide an electronic copy of the information from (a), above, to a requestor within two business days; and (c) issue each approval, permit, or certification applicable to a review or inspection not later than the third business day after the date the authority receives notice of the completed review or inspection;
6. authorizes the third party reviewer or inspector to: (a) use software designed to automate the required review without that person performing additional manual review; (b) rely on

the accuracy of information provided by a regulatory authority; and (c) use applicable building code standards if the regulatory authority has not timely provided its rules, standards, and fee schedules upon request or posted them on the regulatory authority's internet website;

7. prohibits a regulatory authority from charging a fee for issuance of an approval, permit, or certification for a home backup power installation if the authority has not posted or provided its fee schedule as required by Number 5, above;
8. requires a person who reviews a development document or conducts a development inspection to provide to the regulatory authority a copy of any development document or inspection-related note or report the person creates as part of the review or inspection not later than the date the person provides notice to the regulatory authority of the results of the review or inspection;
9. allows construction to commence upon submission of the notice to the city of the results of the required review or inspection; and
10. provides that: (a) a person reviewing a development document or performing a development inspection is liable for damages resulting from their negligent acts or omissions in conducting the review or inspection; and (b) a regulatory authority is not liable for a review or inspection conducted by a third party.

(Effective September 1, 2025.)

S.B. 1405 (Nichols/Ashby) – Broadband Service: provides, among other things, that for purposes of the state's broadband program: (1) the term "broadband service" means internet service with the capability of providing broadband speeds of not less than 100 Mbps for downloads and 20 Mbps for uploads; and (2) a broadband serviceable location is considered underserved if: (a) it does not have access to reliable broadband service capable of providing speeds matching standards adopted by the Federal Communications Commission if required by the comptroller, or otherwise, by state law; or (b) it is a public school or community anchor institution and does not have access to reliable gigabit-level broadband service. (Effective immediately.)

S.B. 1851 (Nichols/Harris) – Annual Audits: provides that if the attorney general determines that a city has not had its records and accounts audited and an annual financial statement prepared based on the audit or has not filed the financial statement and the auditor's opinion on the statement in the office of the city secretary or clerk before the 180th day after the last day of the city's fiscal year, the city may not adopt a property tax rate that exceeds the city's no-new-revenue tax rate for a tax year until the city has complied with those requirements. (Effective September 1, 2025.)

S.B. 1901 (Huffman/Bonnen) – Texas Opioid Abatement Trust Fund: provides, among other things, that the trust company may reallocate certain money that was distributed or should have been distributed to a city if the city: (1) does not deposit the money before the second anniversary of the date on which the money was distributed; or (2) submits in writing to the trust company a

document indicating that the city forfeits or refuses to accept the money. (Effective September 1, 2025.)

S.B. 1921 (West/Anchia) – Tourism Public Improvement Districts: among other things, authorizes a person who is employed in a management position responsible for overseeing the operations of a hotel to sign a petition for the establishment of a tourism public improvement district if the person provides a written statement that the person is authorized to enter into a binding agreement concerning the operation of a hotel on behalf of the owner of a hotel. (Effective immediately.)

S.B. 1964 (Parker/Capriglione) – Artificial Intelligence: among other things: (1) requires local governments to complete a review of the deployment and use of a heightened scrutiny artificial intelligence system and provide the review to the Department of Information Resources (DIR); (2) directs DIR to: (a) establish an artificial intelligence system code of ethics for use by state agencies and local governments that procure, develop, deploy, or use a heightened scrutiny artificial intelligence system; (b) develop minimum risk management and governance standards for the deployment, procurement, and use of heightened scrutiny artificial intelligence systems by a state agency or local government; (c) develop training materials for state and local government employees and the general public on the use of artificial intelligence systems; (d) provide resources to local governments to advise on the management of heightened scrutiny artificial intelligence system procurement and deployment, data protection measures, and employee training; and (e) establish accountability measures and risk management guidelines for state agencies and local governments; (3) requires that each state agency and local government that deploys or uses an artificial intelligence systems that the public directly accesses or that is a controlling factor in any decision that has a material legal or similarly significant effect on the provision, denial, or conditions of a person's access to a governmental service include a standardized notice on all related applications, Internet websites, and public computer systems; and (4) establishes an online complaint system on the attorney general's Internet website that allows a person to report a complaint relating to artificial intelligence systems. (Effective September 1, 2025.)

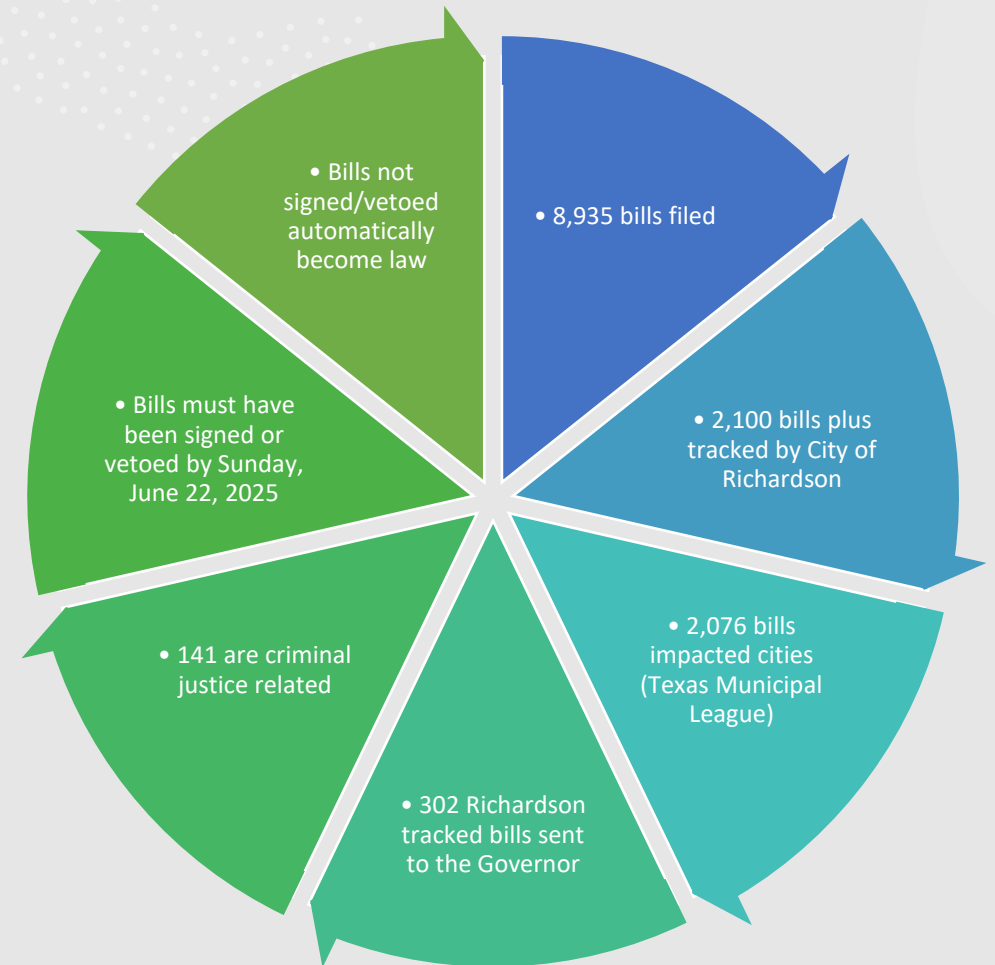
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CITY OF TAYLOR

Legislative Update

Overview of Legislation Impacting Cities from the 89th Regular Session of the Texas Legislature

STATUS OF SESSION



GOVERNOR'S PRIORITIES

- • Property Tax Relief – Tax and Debt Elections
- • School Choice
- • Teacher Pay Increase
- • Water Investments
- • Expanding Career and Technology Training
- • Bail Reform
- • Texas Cyber Command

FISCAL MANAGEMENT

HB9 by Meyer

Changes the tax code to provide an exemption from ad valorem taxation for a specified portion of the appraised value of tangible personal property owned and utilized for income generation. The notable change is the removal of the previous exemption which set a baseline of less than \$2,500 in taxable value and replaces it with an exemption of \$125,000. The legislation is effective January 1, 2026, only if constitutional amendment HJR 1 is approved at the November 4, 2025, election.

Reduces property tax revenue by \$1,491,000 (\$892,000 general fund, \$599,000 debt service).

- OPPOSED: Action taken by Texas Municipal League
- Signed by the Governor on June 12, 2025
- Effective January 1, 2026, contingent on voter approval.

HJR1 by Meyer

Seeks a change to the Texas Constitution regarding ad valorem taxation. Specifically, it exempts \$125,000 of the market value of tangible personal property owned by an individual that is used to produce income from tangible personal property.

- OPPOSED: Action taken by Texas Municipal League
- The bill passed House by 132/13 vote on April 2, 2025. Passed Senate 30/1 on May 19, 2025
- This constitutional amendment to be voted on during November 4, 2025, election

FISCAL MANAGEMENT

SB924 by Hancock

Amends current law relating to entities that provide cable services or video services to prohibit municipalities from charging a cable franchise on a video service provider. Current law states that the provider pays the city five percent of their gross revenue. Up to \$450,000 estimated franchise fee loss to the City.

- OPPOSED: Action taken by Texas Municipal League
- Passed favorably by the full Senate 23/7 on March 31, 2025. Heard in House Subcommittee on Telecommunications on May 2, 2025, (communicated with Chairman Anchia)
- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

SB1173 by Perry

Increases the competitive bidding threshold from \$50,000 to \$100,000.

- MONITORED
- Sent to the Governor May 21, 2025
- Effective September 1, 2025

FISCAL MANAGEMENT

SB1025 by Bettencourt

Any ballot that increases taxes must say “THIS IS A TAX INCREASE”

- Signed by the Governor and effective on May 24, 2025

SB4 by Bettencourt

Relating to increase in the amount of exemption from \$100,000 to \$140,000 of residence homesteads from ad valorem taxation by a school district and the protection of school districts against certain losses in local revenue.

- Signed by the Governor on June 16, 2025
- Takes effect immediately for the 2025 tax year, upon voter approval of SJR2

* Denotes Governor and Lt. Governor’s Priorities

FISCAL MANAGEMENT

HB30 by Troxclair

The bill seeks to allow greater flexibility for certain taxing units responding to disasters by modifying how they calculate their voter-approval tax rate. The bill allows the taxing units located in federal and state declared disaster areas to use either the existing special taxing unit formula or a new formula set by the bill that incorporates a disaster debris rate. Implementation for this new disaster rate calculation will be clarified as state truth-in-taxation forms for disasters are updated.

- Signed by the Governor on May 28, 2025
- Effective January 1, 2026

SB1851 by Nichols

Establishes an annual financial audit cannot be late by more than six months or city cannot set property tax rates higher than its no new revenue tax rate.

- Signed by the Governor May 24, 2025
- Effective September 1, 2025

ECONOMIC & INDUSTRY

HB500 by Bonnen

Appropriates all unexpended and unobligated balances remaining from appropriations last session for the Texas Semiconductor Innovation Fund (also known as the Chips Act) to the trustee programs within the governor's office for the establishment and administration of the Texas Semiconductor Innovation Consortium (estimated to be \$572,830,000) to the trustee programs for the same purpose for the two-year period beginning on the bill's effective date.

- SUPPORTED
- Signed by the Governor and effective on June 22, 2025

HB2844 by Landgraf

Creates a Mobile Food Vendor Regulatory Consistency Act (Chapter 437B, Health & Safety). Provides a comprehensive regulatory framework for food trucks that standardizes licensing, operational practices, and inspections statewide. Restricts and preempts local authorities. Allows local governments to enter into an agreement to assist/collaborate with licensing or inspection approval.

- Takes effect July 1, 2026 except for the ability to create rules and processes which will take effect September 1, 2025
- Signed by the Governor and effective on June 22, 2025

LAND USE

HB24 by Orr

The bill details zoning protest requirements as a written protest from owners of at least 60 percent of the area affected or adjacent land within 200 feet. It specifies voting requirements for the governing body, necessitating a three-fourths majority for protests affecting the area of the proposed change and a simple majority for protests concerning adjacent areas.

Potentially making it more difficult for municipalities to implement restrictive regulations without significant agreement from local property owners.

- Signed by the Governor June 20, 2025
- Effective September 1, 2025

SB15 by Bettencourt

Caps minimum lot size for greenfields and other zoning restrictions for small lots.

Municipalities may not adopt or enforce an ordinance requiring a lot size larger than 3,000 square feet. Sets certain dimensional and development standards for properties less than 4,000 square feet in size; bracketed to cities over 150,000 population in counties for 300,000.

- Signed by the Governor June 20, 2025
- Effective September 1, 2025

SB840 by Hughes

Must allow mixed-use and multi-family developments and residential conversions in nonresidential areas. Sets certain parameters for density and other dimensional and development standards; bracketed to cities over 150,000 population and located in a county with a population greater than 300,000.

- Sent to the Governor on May 28, 2025

LAND USE

SB2477 by Bettencourt

Applies to cities with a population of 150,000 or more in a county with a population of more than 300,000. Similar to SB840 but limited to conversion of existing office buildings to mixed-use and development or multi-family residential use and development.

- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

SB1567 by Bettencourt

Authority of home-rule municipalities to regulate the occupancy of dwelling units. Applies to cities with universities. Cities cannot enforce ordinance or regulation that limits the number of people who may occupy a dwelling based on age, familial or relationship status. Cities may limit the number of occupants based on the square footage and number of sleeping quarters.

- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

HB21 by Gates

Requires a housing finance corporation to gain approval through a resolution or order from the governing body of each sponsoring local government when operating outside its own defined jurisdiction.

- MONITORED
- Signed by the Governor and effective on May 28, 2025

LAND USE

SB785 by Flores

These changes enhance the rights of individuals to install HUD code manufactured homes by limiting municipal regulations that could hinder their installation. They require municipalities to facilitate the installation process within residential zoning areas while also ensuring that local governments cannot impose unreasonable restrictions or fees on the transportation and installation of these homes. This ultimately aims to promote accessibility to manufactured housing options.

- Sent to the Governor on June 1, 2025
- Effective September 1, 2026

S.B. 1341 (Hancock/McQueeney) – Manufactured Homes: amends the definition of “manufactured home” to the statutory citation for the definition of manufactured home under federal law (42 USC Sec. 5402(6)). (Effective September 1, 2025.)

SB783 by Menendez

Building material regulation restrictions no longer applies to certain energy codes and standards. Provides, among other things, for additional exemptions to the current building materials preemption related to: (1) an energy code adopted by the State Energy Conservation Office for building energy efficiency performance standards; (2) an energy and water conservation design standard established by the State Energy Conservation Office; and (3) a high-performance building standard approved by a board of regents relating to the construction of a building, structure, or other facility owned by an institution of higher education

- Sent to the Governor on May 20, 2025
- Effective September 1, 2025

LAND USE

SB250 by Flores

Annexation of Connecting Railroad Right-of-Way: among other things, provides that a city that is annexing an area may also annex an additional area if: (1) the area is adjacent to a right-of-way of a railway line, spur, or other railroad property that is contiguous and runs parallel to the city's boundaries and contiguous to the area being annexed; and (2) each owner of the area agrees to the annexation by the city.

- Effective Immediately

SB1844 (Paxton/Craddick) – Disannexation for Failure to Provide Services: provides, among other things, that: (1) a majority of the property owners of an area of a city, including one or more tracts, lots, or parcels, or portions thereof, may petition to disannex the area if the city fails or refuses to provide or cause to be provided certain services to the area:

S.B. 1106 (Parker/Harris) – Public Improvement Districts: requires a city to: (1) post a copy of a public improvement district (PID) service plan and certain other information on the city's website within seven days of approving, amending, or updating the plan; (2) submit an assessment roll for each city PID to each appraisal district in which property subject to assessment is located within seven days of levying the assessment; and (3) post on its website certain information about city PIDs. (Effective January 1, 2026.)

PUBLIC UTILITIES

Water – Governor’s emergency item to dedicate \$1 billion a year to tap into new water supplies and repair existing water infrastructure.

SB7 by Perry

Introduces a new Office of Water Supply Conveyance Coordination within the Texas Water Development Board (TWBD) to enhance water infrastructure development through better planning, standardization, and interconnectivity among projects.

- MONITORED
- Signed by the Governor on June 20, 2025
- Takes effect September 1, 2025, except for some portions effective September 1, 2027, upon voter approval of HJR7.

SB1883 by Bettencourt

Impact Fees - Prohibits a political subdivision from increasing the amount of an impact fee for three years from the later of the date the fee was adopted or most recently increased, if applicable. This prohibition applies only to the increase of the amount of an impact fee that is adopted on or after the bill's effective date.

HB5057 by Landgraf

Relates to exclusive contracts for municipal solid waste management services.

- Signed by the Governor and effective on June 20, 2025

S.B. 1566 (Bettencourt/Darby) – City Utilities in the Extraterritorial Jurisdiction: permits a city that holds a certificate of convenience and necessity to serve a tract of land that has been released from the city’s extraterritorial jurisdiction by petition or election. (Effective immediately.)

PUBLIC UTILITIES

Water – Governor's emergency item to dedicate \$1 billion a year to tap into new water supplies and repair existing water infrastructure.

SB1883 by Bettencourt

Impact Fees - Prohibits a political subdivision from increasing the amount of an impact fee for three years from the later of the date the fee was adopted or most recently increased, if applicable. This prohibition applies only to the increase of the amount of an impact fee that is adopted on or after the bill's effective date.

OPEN GOVERNMENT

HB1522 by Gerdes

Governmental bodies must provide three business days notice for all public meetings. The City Council meeting agenda must be posted by 5:00 p.m. on Tuesday.

- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

HB4219 by Capriglione

Must notify an open records requestor in writing when no responsive documents exist. Failure can initiate AG investigation and may require extra training.

- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

SB1062 by Kolkhorst

Allows cities to use alternate methods for publications of legal notices.

- Passed Senate and House unopposed.
- Signed by the Governor and effective May 19, 2025

H.B. 4506 by Bonnen/Hagenbuch

Electronic Notice for Zoning Changes: this bill: (1) authorizes the electronic delivery of zoning notices by e-mail or text message if: (a) the recipient elects to receive notice electronically; and (b) the city establishes an online portal on the city's website through which a notice recipient may elect to receive notice electronically and manage their preferences; and (2) requires a city to deliver notice as otherwise provided if the recipient does not acknowledge receipt of the electronic notice. (Effective immediately.)

PUBLIC SAFETY

HB33 by McLaughlin

Seeks to enhance the preparedness and response capabilities of law enforcement agencies in Texas during active shooter events and similar emergencies, potentially leading to improved safety and rapid response in critical situations.

- MONITORED: Efforts by TPCA to improve content
- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

HB2217 by Wharton and HB4264 by Hefner

Creates new law enforcement grant programs or expands current law enforcement grant programs. HB2217 (Ballistic windshields); HB4264 (One time \$6,500 for Master Proficiency)

- Both bills were signed by the Governor on June 20, 2025
- Effective September 1, 2025

HB331 by Patterson

Relates to certain presumptions applicable to claims for benefits or compensation for certain medical conditions brought by certain first responders.

- Signed by the Governor and effective May 24, 2025

PUBLIC SAFETY

SB2373 by Johnson

The overall impact of this legislation is to enhance legal protections for individuals against emerging threats posed by technology in the form of financial scams and abuse. By instituting penalties and criminal charges, it seeks to deter malicious activities and provide recourse for victims affected by financial exploitation through digital means.

- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

SB2570 by Flores

This bill introduces a legal framework providing a defense for peace officers prosecuted for certain offenses related to the use of less-lethal projectiles. It aims to clarify the legal protections for law enforcement in situations where they utilize such devices, potentially influencing the outcome of related legal proceedings.

- Signed by the Governor and effective June 20, 2025

SB2965 (Creighton/C. Bell) – Removal of Territory from Emergency Services District Following Annexation: among other things, provides that: an area may be removed from the ESD if a city annexes territory located in an emergency services district, intends to remove the territory from the district, and is capable of being the sole provider of emergency services to the territory

PUBLIC SAFETY

H.B. 4765 (Phelan/Zaffirini) – Code Enforcement Officers: among other things, provides that: (1) a city may only engage in code enforcement without employing an individual registered as a code enforcement official if the individual engaging in code enforcement is exempt from state registration requirements; and (2) that an individual is not required to be registered as a code enforcement officer if the individual is required to be licensed or is registered under another state 27 law and engages in code enforcement under that license or registration. (Effective September 1, 2025.)

S.B. 304 (Perry/Darby) – Code Enforcement: allows a city, by ordinance, to provide its municipal court with: (1) civil jurisdiction for the purpose of enforcing certain code enforcement related ordinances; (2) concurrent jurisdiction with a district court or county court of law within the city's territorial limits and property owned by the city in the city's extraterritorial jurisdiction, for the purposes of enforcing health and safety nuisance abatement ordinances; (3) the authority to issue search warrants to investigate a health and safety or nuisance abatement ordinance violation, and (4) the authority to issue a seizure warrant to secure, remove, or demolish the offending property and removing debris from the premises. (Effective September 1, 2025.)

GENERAL GOVERNMENT

SB2373 by Johnson

The overall impact of this legislation is to enhance legal protections for individuals against emerging threats posed by technology in the form of financial scams and abuse. By instituting penalties and criminal charges, it seeks to deter malicious activities and provide recourse for victims affected by financial exploitation through digital means.

- Signed by the Governor on June 20, 2025
- Effective September 1, 2025

SB2570 by Flores

This bill introduces a legal framework providing a defense for peace officers prosecuted for certain offenses related to the use of less-lethal projectiles. It aims to clarify the legal protections for law enforcement in situations where they utilize such devices, potentially influencing the outcome of related legal proceedings.

- Signed by the Governor and effective June 20, 2025

CONCLUSION & NEXT STEPS

The Governor called a special session for July 21 to cover bills he vetoed

- SB 3 Relating to the regulation of consumable hemp products and the hemp-derived cannabinoids contained in those
- products.
- SB 648 Relating to recording requirements for certain instruments concerning real property. Relating to form of
- affidavit concerning identity of heirs.
- SB 1253 Relating to authority of a political subdivision to provide credits against impact fees to builders and developers for
- certain water conservation and reuse projects
- SB 1278 Relating to an affirmative defense to prosecution for victims of certain offenses. Relating to an affirmative defense to
- prosecution for victims of trafficking of persons or compelling prostitution.
- SB 1758 Relating to the operation of a cement kiln and the production of aggregate near a semiconductor wafer manufacturer
- facility.
- SB2878 Relating to the operation and administration of practices and procedures related to proceedings in the judicial
- branch of state government, including courts and court documents, expunction and retention, and authorizing
- fees. For municipal courts, will remove residency requirement for municipal judges, require a court emergency
- plan and exclude court personnel and family members from county registrar records.

- Work with Texas Municipal League, Professional Organizations and Legal Counsel to evaluate passed legislation

- Work with City Departments to implement applicable legislation



City Council Meeting July 24, 2025 Transmittal Letter

STRATEGIC PILLAR

Quality of Life

Agenda Item Number: 7.

Agenda Title: Discussion, consideration, and possible action on the appointment of two (2) City of Taylor representatives to the Capital Area Council of Governments General Assembly.

Council Action to be Taken: Make appointments

Department Submitted: City Clerk

Staff Contact: Lucy Aldrich, City Clerk

1. PURPOSE / DESCRIPTION

The purpose of this agenda item is to appoint two representatives from the City of Taylor to the Capital Area Council of Governments (CAPCOG) General Assembly.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

CAPCOG's General Assembly is composed of representatives from all member organizations, including cities, counties, school districts, chambers of commerce, nonprofits, and other entities with a regional focus or interest in CAPCOG programs. The General Assembly meets at least twice annually and is responsible for approving CAPCOG's annual budget, adopting amendments to the organization's bylaws, and electing the Executive Committee.

In the late summer, the General Assembly elects a Nominating Committee that recommends a slate of individuals to serve on the Executive Committee. The General Assembly elects the Executive Committee during its December meeting. The Executive Committee, once seated, serves a term from January through December and is charged with overall governance and strategic oversight of CAPCOG.

The City of Taylor has been a CAPCOG member since 1973. Based on the City's size and CAPCOG's bylaws, Taylor is entitled to two representatives on the General Assembly. In 2019, the City Council appointed Brant Rydell and Robert Garcia to serve as Taylor's General Assembly representatives. However, no action was taken after Mr. Rydell left the Council, and Mr. Garcia no longer serves on the Council following the most recent election. As a result, both of Taylor's designated seats are now vacant and require formal Council action to fill.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
• n/a	• n/a

4. RECOMMENDATION

It is recommended that City Council appoint two representatives from the City of Taylor to the CAPCOG General Assembly.

5. FUNDING SOURCE

n/a

6. TIMELINE

The next General Assembly meeting is in September.

7. OTHER OPTIONS

n/a

8. ATTACHMENTS

None