

**AGENDA**  
**CITY OF TAYLOR, TEXAS**  
**PARKS & RECREATION BOARD MEETING**  
**DICKEY GIVENS COMMUNITY CENTER**  
**1015 E. MARTIN LUTHER KING JR. BLVD.**  
**JUNE 18, 2025, 6:00 PM**

**CALL TO ORDER AND DECLARE A QUORUM**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**CITIZENS COMMUNICATION**

*(The Parks and Recreation Advisory Board welcomes public comments on items not listed on the agenda. However, the Board cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)*

**REGULAR AGENDA**

1. Review and Approve the minutes of the May 21, 2025 regular meeting.
2. Directors Report *Tyler Bybee*
3. Programs and Events Update *Betsy Schultz*
4. Update of TXDOT transportation alternatives grant and additional trail project updates *Tyler Bybee*
5. Identify items for next meeting
6. Next meeting date: July 16, 2025

**ADJOURN**

The Board or Commission may vote and/or act upon each of the items listed in this Agenda. I certify that the notice of the meeting was posted in the Taylor City Hall Lobby before 6:00 pm on 06/13/2025 and remained posted for at least 72 continuous hours before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Daily Press.

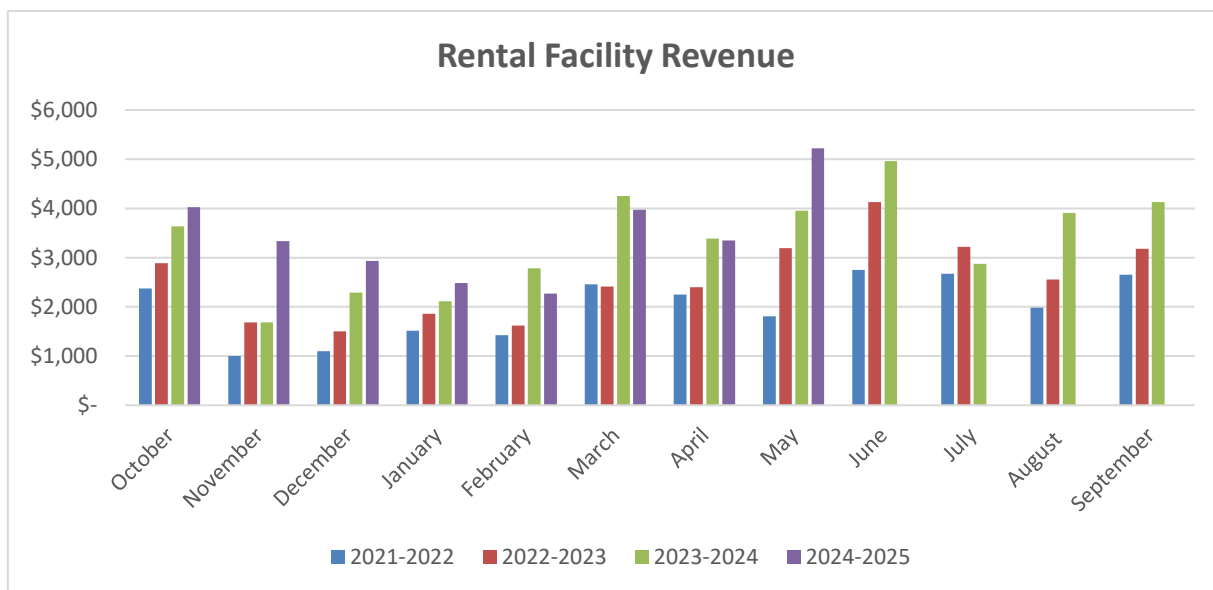
Posted by:     *Lisa Buzan*     Date:     June 13, 2025    

Lisa Buzan, Administrative Assistant

*“The Parks and Recreation Advisory Board is dedicated to the enrichment of our community through the efficient use of our Parks and Recreation resources.”*

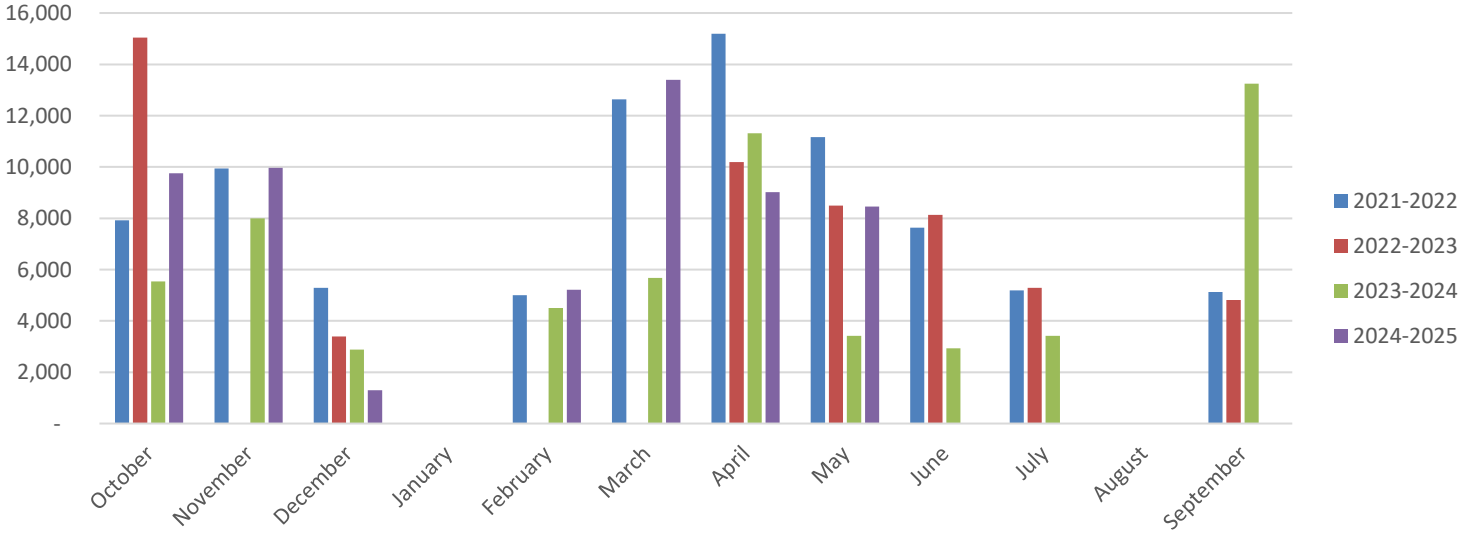
<b>May-25 Rental Facilities</b>		
<b>Location</b>	<b>Rentals</b>	<b>Totals:</b>
Murphy Pavilion	11	\$ 1,290
Ole BBQ Pavilion	2	\$ 70
Bull Branch Pavilion	6	\$ 210
TRPSC Pavilion	2	\$ 70
Robinson Pavilion	5	\$ 175
Robinson Ballfield	16	\$ 610
Dickey Givens Center	18	\$ 2,795
<b>Total:</b>	<b>60</b>	<b>\$ 5,220</b>

<b>Month</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>To Date</b>
October	\$ 2,375	\$ 2,885	\$ 3,635	\$ 4,021	\$ 4,021
November	\$ 1,000	\$ 1,685	\$ 1,685	\$ 3,335	\$ 7,356
December	\$ 1,100	\$ 1,500	\$ 2,290	\$ 2,930	\$ 10,286
January	\$ 1,515	\$ 1,860	\$ 2,115	\$ 2,480	\$ 12,766
February	\$ 1,425	\$ 1,620	\$ 2,780	\$ 2,270	\$ 15,036
March	\$ 2,460	\$ 2,410	\$ 4,250	\$ 3,975	\$ 19,011
April	\$ 2,250	\$ 2,400	\$ 3,390	\$ 3,350	\$ 22,361
May	\$ 1,805	\$ 3,190	\$ 3,950	\$ 5,220	\$ 27,581
June	\$ 2,750	\$ 4,125	\$ 4,960	\$ -	\$ -
July	\$ 2,670	\$ 3,220	\$ 2,870	\$ -	\$ -
August	\$ 1,980	\$ 2,555	\$ 3,910	\$ -	\$ -
September	\$ 2,650	\$ 3,180	\$ 4,125	\$ -	\$ -
<b>Total:</b>	<b>\$ 23,980</b>	<b>\$ 30,630</b>	<b>\$ 39,960</b>	<b>\$ 27,581</b>	<b>\$ 27,581</b>



TRP Attendance					
Month	2021-2022	2022-2023	2023-2024	2024-2025	FY to Date
October	7,920	15,048	5,544	9,756	9,756
November	9,936	-	7,992	9,972	19,728
December	5,292	3,388	2,880	1,296	21,024
January	-	-	-	-	-
February	5,004	-	4,500	5,220	26,244
March	12,636	-	5,676	13,392	39,636
April	15,192	10,188	11,316	9,024	48,660
May	11,160	8,496	3,420	8,460	57,120
June	7,632	8,136	2,928	-	-
July	5,184	5,292	3,420	-	-
August	-	-	-	-	-
September	5,122	4,812	13,248	-	-
<b>TOTAL:</b>	<b>85,078</b>	<b>55,360</b>	<b>60,924</b>	<b>57,120</b>	<b>57,120</b>

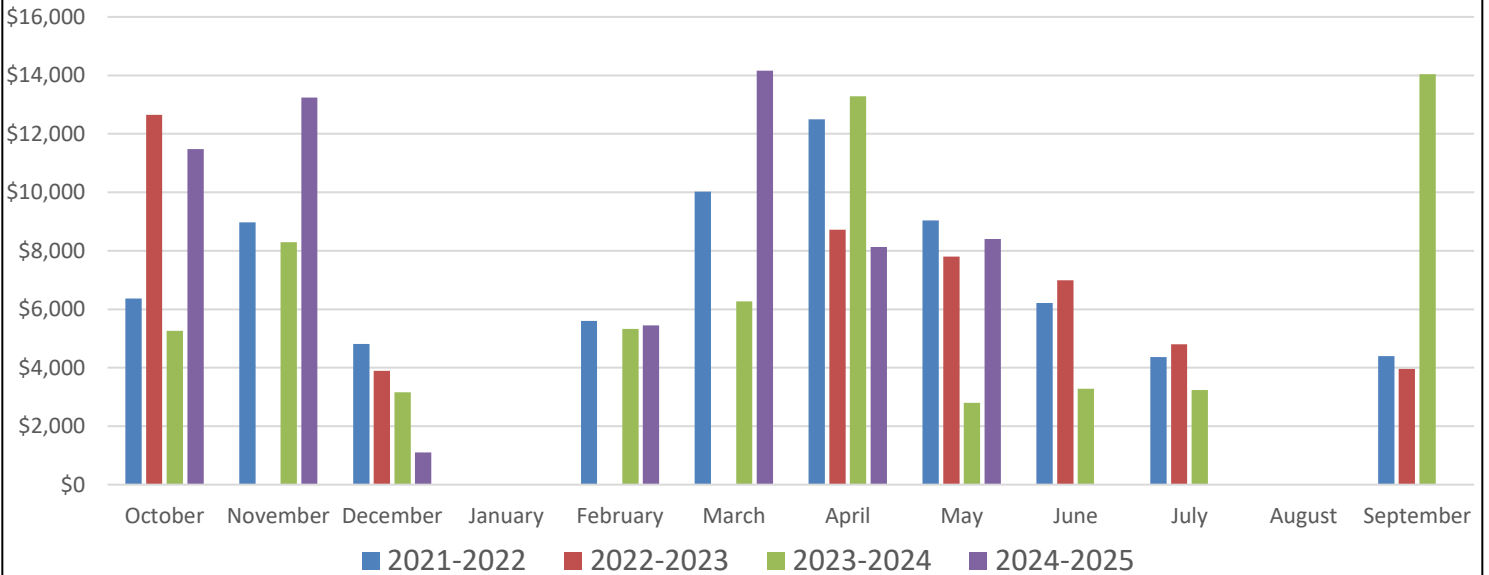
### Taylor Regional Park Attendance



## TRP Revenue

Month	2021-2022	2022-2023	2023-2024	2024-2025	FY To Date
October	\$6,372	\$12,649	\$5,263	\$11,475	\$11,475
November	\$8,967	\$0	\$8,296	\$13,236	\$24,711
December	\$4,810	\$3,888	\$3,156	\$1,100	\$25,811
January	\$0	\$0	\$0	\$0	\$0
February	\$5,600	\$0	\$5,328	\$5,446	\$31,257
March	\$10,023	\$0	\$6,272	\$14,159	\$45,416
April	\$12,502	\$8,718	\$13,287	\$8,134	\$53,550
May	\$9,038	\$7,805	\$2,797	\$8,405	\$61,955
June	\$6,217	\$6,992	\$3,280	\$0	\$0
July	\$4,360	\$4,798	\$3,232	\$0	\$0
August	\$0	\$0	\$0	\$0	\$0
September	\$4,392	\$3,963	\$14,042	\$0	\$0
<b>TOTAL:</b>	<b>\$ 72,281</b>	<b>\$ 48,813</b>	<b>\$ 64,953</b>	<b>\$ 61,955</b>	<b>\$ 61,955</b>

### Revenue by Month





**Parks and Recreation  
Meeting  
June 18, 2025  
Transmittal Letter**

STRATEGIC PILLAR
Quality of Life

**Agenda Item Number:** 3.  
**Agenda Title:** Programs and Events Update  
**Board Action to be Taken:** Receive report  
**Department Submitted:** Parks & Recreation  
**Staff Contact:** Betsy Schultz, P&R Superintendent

<b>1. PURPOSE / DESCRIPTION</b>
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Past Events & Programming:

- Summer Kick-Off
- Summer Play Days
- Summer Sport Days
- Summer in the Park Series - Fire Truck Spray Down

Upcoming Events & Programming:

- Murphy Park Clean-Up
- July 4th - Putt Putt
- Summer Programming

<b>2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS</b>
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n/a

<b>3. PROS and CONS</b>
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<u>PROS</u>	<u>CONS</u>
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**4. RECOMMENDATION**

n/a

**5. FUNDING SOURCE**

**6. TIMELINE**

**7. OTHER OPTIONS**

**8. ATTACHMENTS**

None



# Parks and Recreation Meeting June 18, 2025 Transmittal Letter

STRATEGIC PILLAR

**Agenda Item Number:** 4.

**Agenda Title:** Update of TXDOT transportation alternatives grant and additional trail project updates

**Board Action to be Taken:** Recieve report

**Department Submitted:** Parks and Recreation

**Staff Contact:** Tyler Bybee, P&R Director

## 1. PURPOSE / DESCRIPTION

Update the board on TXDOT grant 2025 Transportation alternative grant submission and the Bull Branch Asphalt trail project

## 2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS

TXDOT has issued a call for transportation alternatives set aside projects in communities across the state. Approximately \$250 million is available for funding state-wide for projects creating new sidewalks/shared-use paths. The grant is an 80/20 grant with funding the match 20% would have to come from the City of Taylor if awarded. Overall, this grant is hyper-competitive with the limited amount of funds available statewide.

The first step in the process was to submit a preliminary application. Council approved submitting the preliminary application at the 2-13-25 City Council meeting. The preliminary applications were due February 21, 2025 and then the detailed final app is due June 20th, 2025. The application made it through the first step in the process. TXDOT notified the city that our projects were eligible for funding and invited us to submit a full application, which is due on June 20th, 2025.

Council approved applications for two projects: Crosstown Connector project and FM 3339 & CR 404 Shared-Use Path project. For the "Crosstown Connector project, staff is proposing to apply for a grant that would increase the walkability crosstown within South Taylor and moving north into central/eastern portions of Taylor. The city is currently working on installing a shared used path on MLK near the beginning of this project. The FM 3349 application would provide for a shared use path going north along FM 3349 towards Highway 79. The County is applying for funding along Samsung Highway and our piece would tie into this segment. Eventually, this can help lead to connectivity with Hutto and back to Taylor.

At this time, the projects are estimated to be \$5,304,300 for the Crosstown project and \$3,555,800 for the FM 3349 project. The estimated match for Crosstown section is \$1,060,860 and FM 3349 is \$711,160. The match for this project is 20% and would need to be procured in 2027 or 2028 by additional debt issuance. Given the timeframe to plan ahead, staff feels this would give the city time to plan for funding the match if the project was selected.

<b>3. PROS and CONS</b>	
<u>PROS</u>	<u>CONS</u>
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**4. RECOMMENDATION**

Recieve Report

**5. FUNDING SOURCE**

TBD

**6. TIMELINE**

**7. OTHER OPTIONS**

**8. ATTACHMENTS**

- Council Presentation 06.12.25 TXDOT Grant\_Taylor

# TXDOT Transportation Alternative Set-Aside Program Grants

June 12, 2025

City Council Meeting

# Current Status

- TXDOT issued a call for transportation alternative set aside projects
  - \$250 Million available statewide, very competitive, shared used paths
  - 80/20 Grant with city need to match 20%
- Two-step application approach:
  - Preliminary Application due February 21, 2025 – Completed
  - TxDOT recommend moving forward with applications
  - Detailed Application due **June 20, 2025**
- Resolution request for final application

# TxDOT Transportation Alternatives - 2025



Texas Department of Transportation

Connecting you with Texas.

## Planning for TxDOT's 2025 Call for Projects Funding

### TxDOT funds:


Population Area	Anticipated Funding Allocation
Nonurban (<5,000)	\$43.5 M
Small urban (5,000 to 49,999)	\$19.2 M
Medium urban (50,000 to 200,000)	\$20.2 M
Any Area	\$167.1 M
Total	\$250 M

**TxDOT 2025 TA Call for Projects  
~\$250M to be made available  
(FY27 – FY29 funds)**



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# TxDOT Transportation Alternatives - 2025

 <span style="float: right;">Connecting you with Texas.</span>					
TxDOT 2025 TA Call-for-Projects: Project Categories					
Project Category	Eligible Activities	Eligible Entity	Local Match (without TDCs)	TDC eligibility**	Project Funding
Community-Based	Preliminary Engineering & Construction	<ul style="list-style-type: none"> <li>• Outside of TMA &amp; &lt;200k <u>or</u></li> <li>• Inside of TMA* &amp; &lt;50k in population</li> </ul>	20%	<input checked="" type="checkbox"/>	\$250,000 to \$5 million per project
Large Scale	Preliminary Engineering & Construction	Any Population Area	20%	<input checked="" type="checkbox"/>	\$5 to \$25 million per project
Network Enhancements	Projects with limited construction elements to enhance bike/ped infrastructure with limited or no design and no ROW acquisition			<input checked="" type="checkbox"/>	\$250,000 minimum for cities <200,000; \$1M min otherwise
Non-Infrastructure	Non-motorized planning documents (e.g., Pedestrian Safety Action Plans) & design activities up to 30% final design			<input checked="" type="checkbox"/>	\$100,000 minimum

\* TMAs (Transportation Management Areas) have populations greater than 200,000 and are responsible for competitively awarding their own TA funding.

\*\* Availability of Transportation Development Credits is TBD

# Cross Town Connector

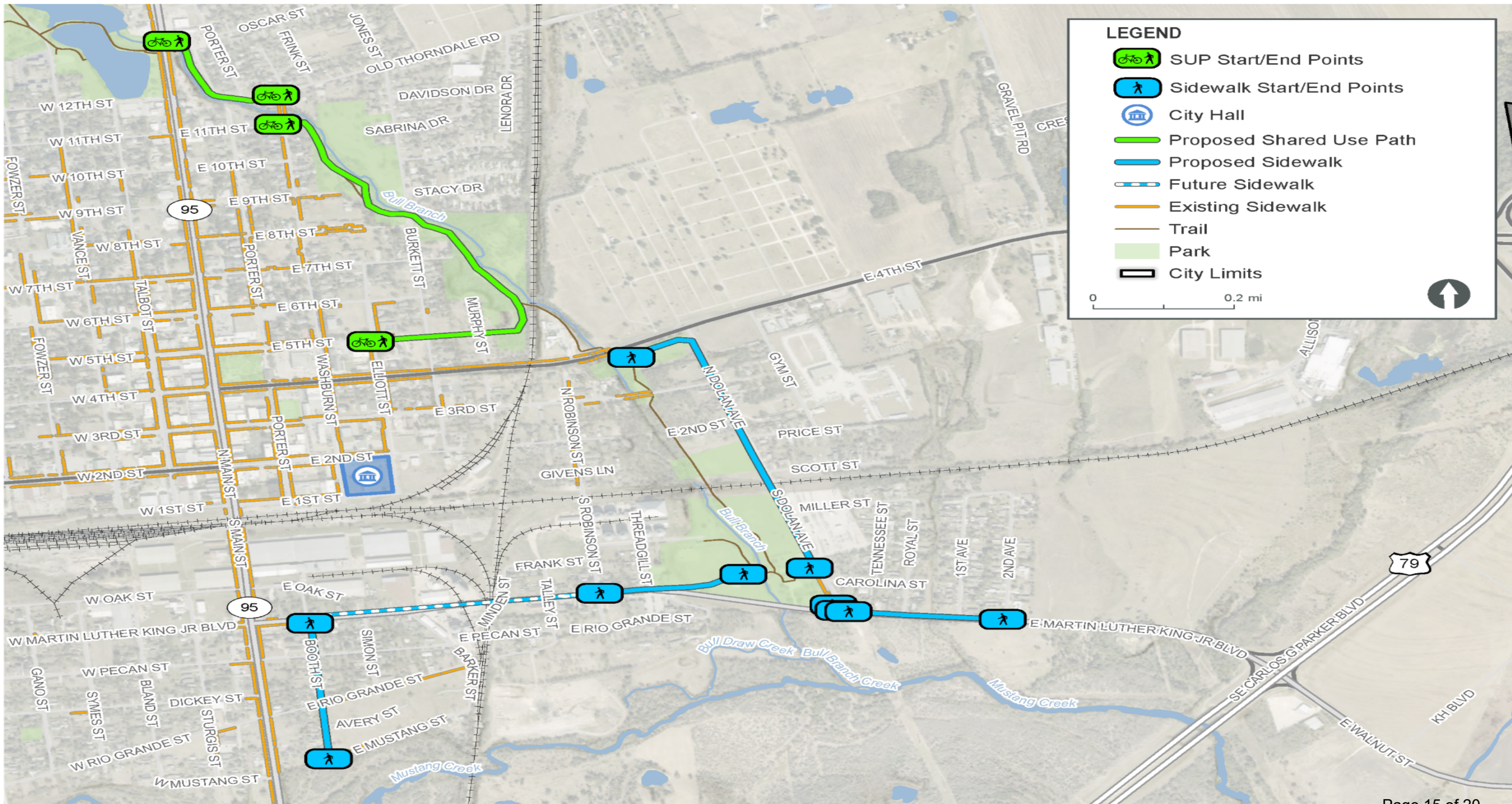
- MLK – Robinson to Dolan through Robinson Park
- MLK – Dolan to 2<sup>nd</sup> Ave
- Dolan – MLK to 4<sup>th</sup>
- 5th St - Elliot to Trail
- Hike & Bike Trail – 5<sup>th</sup> St to 11<sup>th</sup> St
- Old Thorndale Road – Washburn to Murphy Park



# Cross Town Connector

- 2023 TxDOT TA Application
- Portion of the project currently under design with City funding





- LEGEND**
-  SUP Start/End Points
  -  Sidewalk Start/End Points
  -  City Hall
  -  Proposed Shared Use Path
  -  Proposed Sidewalk
  -  Future Sidewalk
  -  Existing Sidewalk
  -  Trail
  -  Park
  -  City Limits

0 0.2 mi



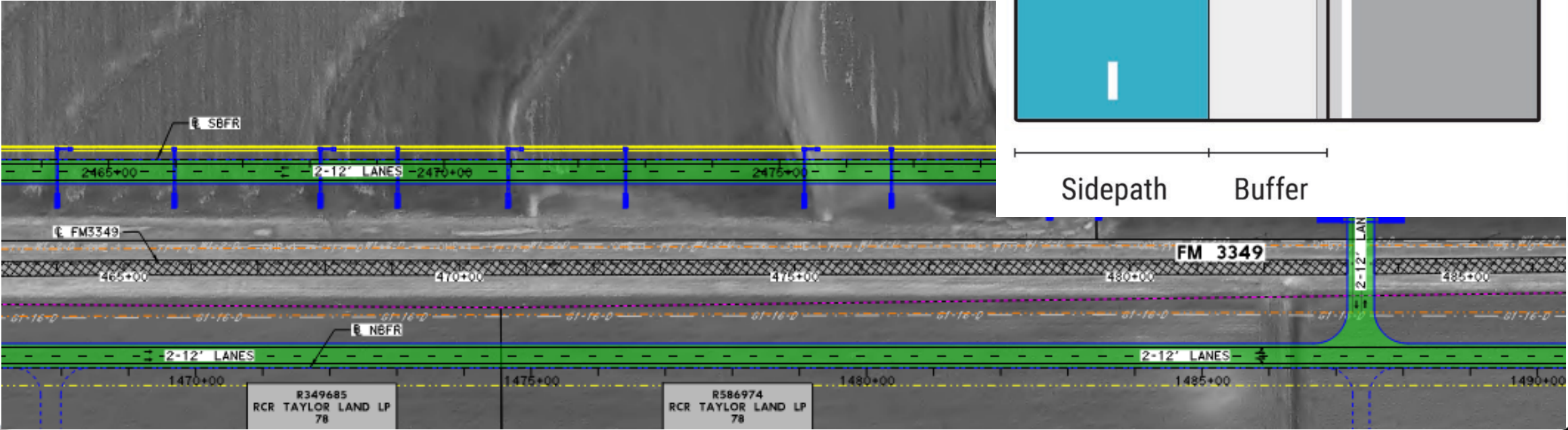
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# Probable Construction Cost

CATEGORY	COST
CONSTRUCTION SUBTOTAL	\$3,020,100
CONTINGENCY (20%)	\$479,200
SITE INVESTIGATION/SURVEY (8%)	\$280,000
ENGINEERING (10%)	\$350,000
ENVIRONMENTAL	\$30,000
RAILROAD COORDINATION/AGREEMENTS	\$ 60,000
CONSTRUCTION ENGINEERING & INSPECTION (6%)	\$ 210,000
CITY REVIEW FEE (10%)	\$ 350,000
GRANT ADMINISTRATION (5%)	\$175,000
TXDOT PROJECT OVERSIGHT (10%)	\$ 350,000
<b>TOTAL COSTS*</b>	<b>\$5,304,300</b>
<b>20% MATCH = \$1,060,860</b>	
*2025 ESTIMATED COST	

# FM 3349 Shared-Use Path

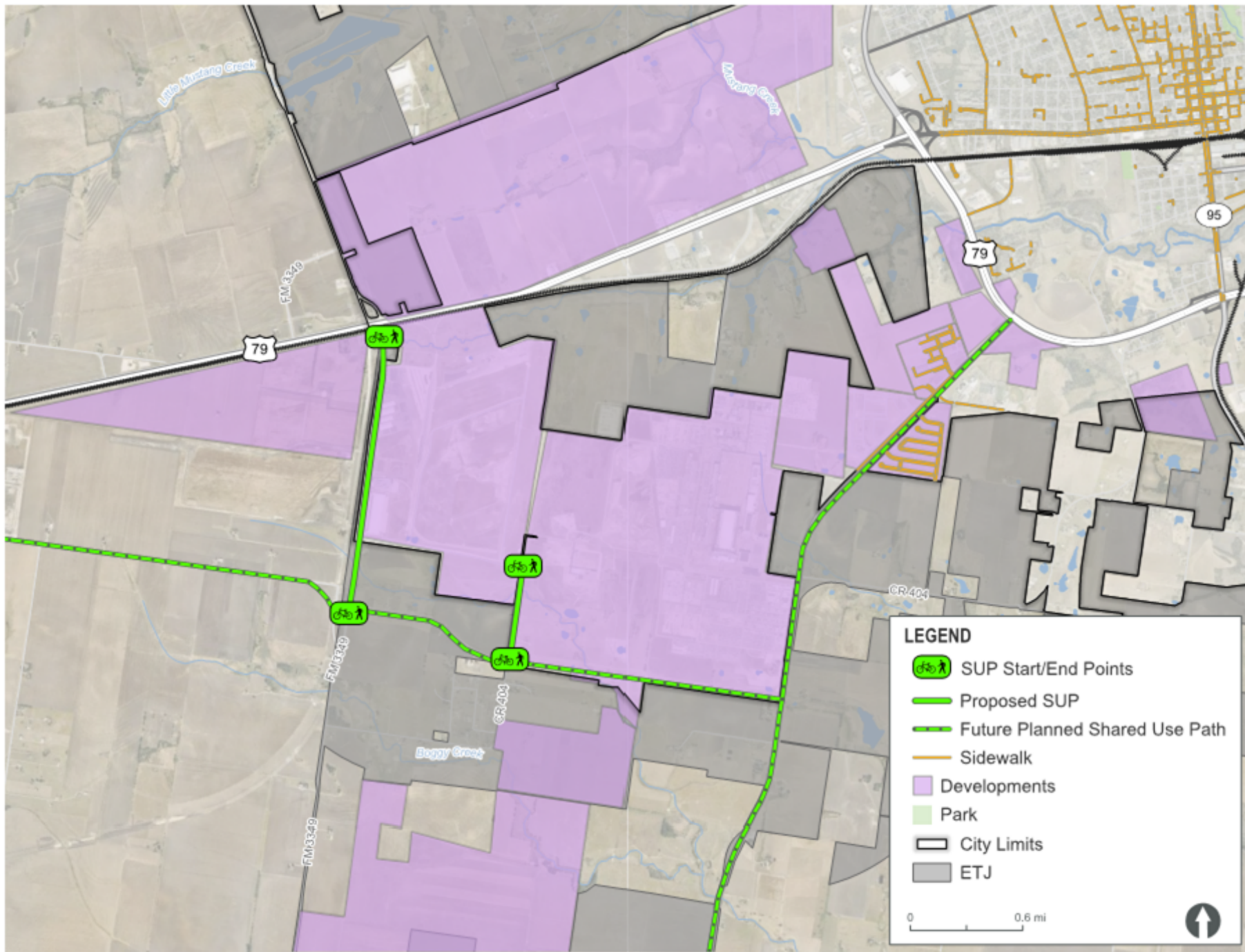
- FM 3349 from Samsung Highway to Mustang Creek along Northbound Frontage Road



# CR 404 Shared-Use Path

- CR 404 from Samsung Highway to RCR Parkway





# Probable Construction Cost

CATEGORY	COST
CONSTRUCTION SUBTOTAL	\$ 2,057,300
CONTINGENCY (20%)	\$ 327,100
SITE INVESTIGATION/SURVEY (8%)	\$ 191,000
ENGINEERING (10%)	\$ 238,000
ENVIRONMENTAL	\$ 28,000
CONSTRUCTION ENGINEERING & INSPECTION (6%)	\$ 119,200
CITY REVIEW FEE (10%)	\$ 238,000
GRANT ADMINISTRATION (5%)	\$ 119,200
TXDOT AFA (10%)	\$ 238,000
<b>TOTAL COSTS*</b>	<b>\$3,555,800</b>
<b>20% MATCH = \$711,160</b>	
<i>*2025 ESTIMATED COST</i>	