

AGENDA
CITY OF TAYLOR, TEXAS
PARKS & RECREATION BOARD MEETING
DICKEY GIVENS COMMUNITY CENTER
1015 E MARTIN LUTHER KING JR BLVD
MAY 21, 2025, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

REGULAR AGENDA

1. Review and Approve the minutes of the April 16th, 2025 meeting *Lisa Buzan*
2. Directors Report *Tyler Bybee*
3. Programs and Events Update
4. Receive update and approve 2024 bond project list *Tyler Bybee*
5. Identify items for next meeting
6. Next meeting date: June 18th, 2025

ADJOURN

The Board or Commission may vote and/or act upon each of the items listed in this Agenda. The Board or Commission reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. I certify that the notice of the meeting was posted in the Taylor City Hall Lobby before 6:00 pm on 05/16/2025 and remained posted for at least 72 continuous hours before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

Posted by: *Lisa Buzan* Date: *5/16/2025*

Lisa Buzan, Administrative Assistant

“The Parks and Recreation Advisory Board is dedicated to the enrichment of our community through the efficient use of our Parks and Recreation resources.”



Parks and Recreation Meeting May 21, 2025 Transmittal Letter

STRATEGIC PILLAR
Quality of Life

Agenda Item Number: 2.
Agenda Title: Directors Report
Board Action to be Taken: Receive Report
Department Submitted: Parks and Recreation
Staff Contact: Tyler Bybee, P&R Director

1. PURPOSE / DESCRIPTION

Report department rental metrics, work data and updates on ongoing projects

2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS

The Directors report contains rental metrics, Tournament metrics and work data. The report also contains updates on ongoing construction projects

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
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4. RECOMMENDATION

5. FUNDING SOURCE

6. TIMELINE

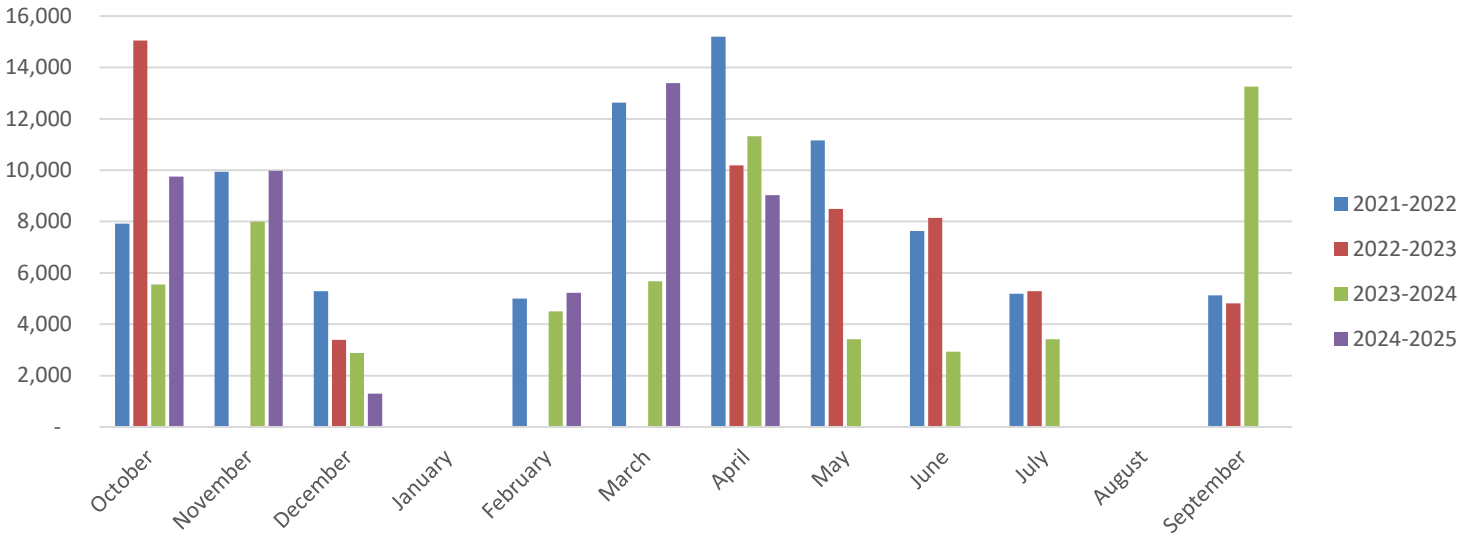
7. OTHER OPTIONS

8. ATTACHMENTS

1. P&R April 2025- Rental and TRP Metrics

TRP Attendance					
Month	2021-2022	2022-2023	2023-2024	2024-2025	FY to Date
October	7,920	15,048	5,544	9,756	9,756
November	9,936	-	7,992	9,972	19,728
December	5,292	3,388	2,880	1,296	21,024
January	-	-	-	-	-
February	5,004	-	4,500	5,220	26,244
March	12,636	-	5,676	13,392	39,636
April	15,192	10,188	11,316	9,024	48,660
May	11,160	8,496	3,420	-	-
June	7,632	8,136	2,928	-	-
July	5,184	5,292	3,420	-	-
August	-	-	-	-	-
September	5,122	4,812	13,248	-	-
TOTAL:	85,078	55,360	60,924	48,660	48,660

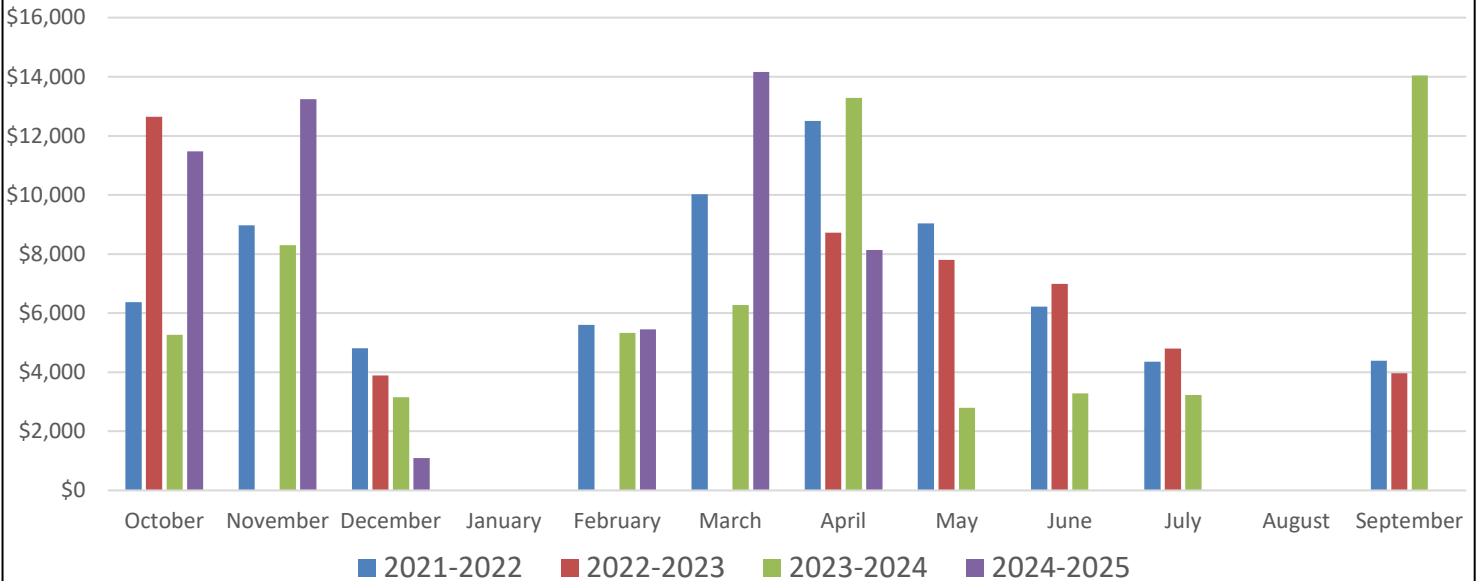
Taylor Regional Park Attendance



TRP Revenue

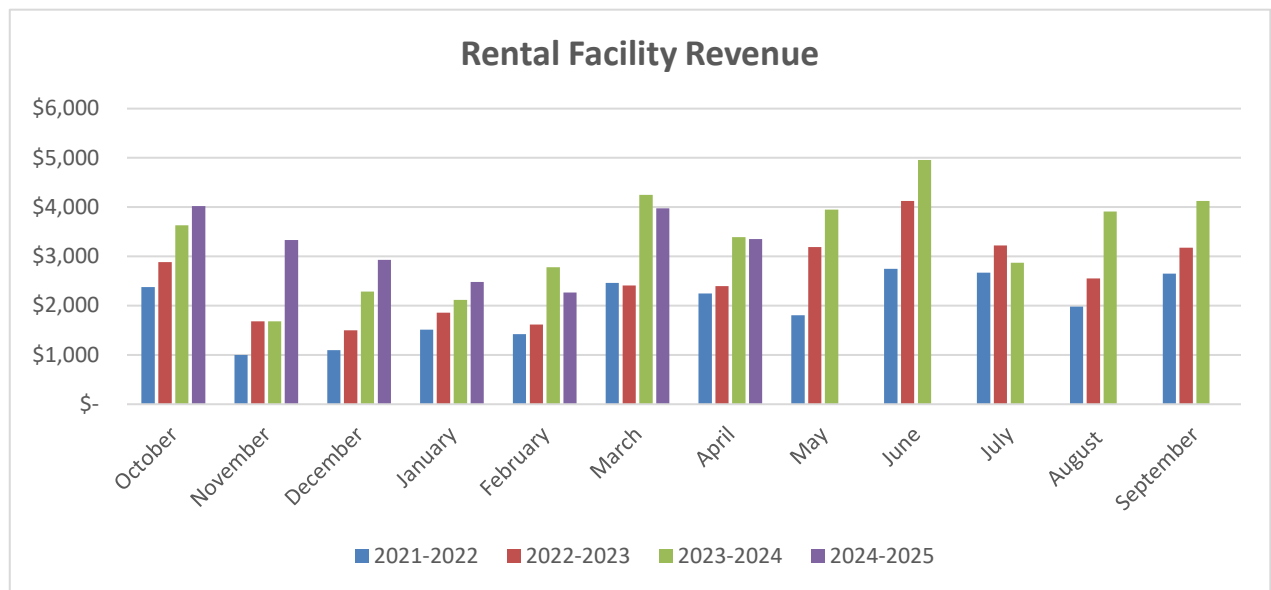
Month	2021-2022	2022-2023	2023-2024	2024-2025	FY To Date
October	\$6,372	\$12,649	\$5,263	\$11,475	\$11,475
November	\$8,967	\$0	\$8,296	\$13,236	\$24,711
December	\$4,810	\$3,888	\$3,156	\$1,100	\$25,811
January	\$0	\$0	\$0	\$0	\$0
February	\$5,600	\$0	\$5,328	\$5,446	\$31,257
March	\$10,023	\$0	\$6,272	\$14,159	\$45,416
April	\$12,502	\$8,718	\$13,287	\$8,134	\$53,550
May	\$9,038	\$7,805	\$2,797	\$0	\$0
June	\$6,217	\$6,992	\$3,280	\$0	\$0
July	\$4,360	\$4,798	\$3,232	\$0	\$0
August	\$0	\$0	\$0	\$0	\$0
September	\$4,392	\$3,963	\$14,042	\$0	\$0
TOTAL:	\$ 72,281	\$ 48,813	\$ 64,953	\$ 53,550	\$ 53,550

Revenue by Month



Apr-25 Rental Facilities		
Location	Rentals	Totals:
Murphy Pavilion	6	\$ 515
Ole BBQ Pavilion	2	\$ 70
Bull Branch Pavilion	4	\$ 140
TRPSC Pavilion	1	\$ 35
Robinson Pavilion	6	\$ 210
Robinson Ballfield	19	\$ 745
Dickey Givens Center	11	\$ 1,635
Total:	49	\$ 3,350

Month	2021-2022	2022-2023	2023-2024	2024-2025	To Date
October	\$ 2,375	\$ 2,885	\$ 3,635	\$ 4,021	\$ 4,021
November	\$ 1,000	\$ 1,685	\$ 1,685	\$ 3,335	\$ 7,356
December	\$ 1,100	\$ 1,500	\$ 2,290	\$ 2,930	\$ 10,286
January	\$ 1,515	\$ 1,860	\$ 2,115	\$ 2,480	\$ 12,766
February	\$ 1,425	\$ 1,620	\$ 2,780	\$ 2,270	\$ 15,036
March	\$ 2,460	\$ 2,410	\$ 4,250	\$ 3,975	\$ 19,011
April	\$ 2,250	\$ 2,400	\$ 3,390	\$ 3,350	\$ 22,361
May	\$ 1,805	\$ 3,190	\$ 3,950	\$ -	\$ -
June	\$ 2,750	\$ 4,125	\$ 4,960	\$ -	\$ -
July	\$ 2,670	\$ 3,220	\$ 2,870	\$ -	\$ -
August	\$ 1,980	\$ 2,555	\$ 3,910	\$ -	\$ -
September	\$ 2,650	\$ 3,180	\$ 4,125	\$ -	\$ -
Total:	\$ 23,980	\$ 30,630	\$ 39,960	\$ 22,361	\$ 22,361





Parks and Recreation Meeting May 21, 2025 Transmittal Letter

STRATEGIC PILLAR
Quality of Life

Agenda Item Number: 4.
Agenda Title: Receive update and approve 2024 bond project list
Board Action to be Taken: Receive update and approve 2024 bond project list
Department Submitted: Parks and Recreation
Staff Contact: Tyler Bybee, P&R Director

1. PURPOSE / DESCRIPTION

Receive update and approve 2024 bond project list

2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS

The 2024 Certificate of obligation bond originally had four million dollars allocated to Parks projects. The Heritage Square splash pad and pool reconstruction used a large portion of the bond. Staff is asking the board to review the recommended projects to allocate the remaining funds.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
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4. RECOMMENDATION

Approve list of projects

5. FUNDING SOURCE

2024 CO Bond

6. TIMELINE

NA

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. 2024 Bond Project List (1)

Proposed 2024 Bond Projects-Post Pool	Total	
Heritage Splash Pad Reconstruction	\$ 687,920.21	Completed
Doris Roznovak Aquatic Center Construction	\$ 2,010,601.03	In Construction
Bullbranch Pavilion Replacement	\$ 185,000.00	
Bullbranch Park Restroom Renovation	\$ 126,478.76	
Materials for Public works to "Level Up"- Rotary, Murphy and Robinson	\$ 130,000.00	Removed from full replacement to "Level Up"
Tennis/Pickball ADA Parking, sidewalk connections, restroom upgrades	\$ 100,000.00	In Design- Needed for TDLR(ADA) compliance
Synthetic Turf two championship infields at TRP	\$ 370,000.00	
Murphy Park Mini Golf Design and Seed Funds	\$ 50,000.00	Kickstart Friends of Park fundraising efforts
Full Parks Master Plan Update to include TRP, Future land use	\$ 200,000.00	
Design/Project Management	\$ 140,000.00	
Total Cost	\$ 4,000,000.00	

Items not funded from Original 2024 Bond Proposed Project List

LED Lighting at Bull Branch and Rotary Ballfields

Bull Branch Fishing Pier

Paving done by Public Works versus contract- Cost savings

Limited work on Concourse and Shade at Bull Branch, Rotary Ballfields