

AGENDA
CITY OF TAYLOR, TEXAS
PARKS & RECREATION BOARD MEETING
DICKEY GIVENS COMMUNITY CENTER, 1015 E MLK JR BLVD
OCTOBER 16, 2024, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

REGULAR AGENDA

1. Review and Approve the minutes of the September 18, 2024 regular meeting.
2. Directors Report: Maintenance Items, Facility & Rental Metrics, and Project updates *Tyler Bybee*
3. Programs and Events Update *Betsy Schultz*
4. November & December Parks Board Meeting Discussion
5. Christmas Tree Lighting & Parade Discussion & Planning
6. Identify items for next meeting
7. Next meeting date: November 20, 2024

ADJOURN

The Board or Commission may vote and/or act upon each of the items listed in this Agenda. The Board or Commission reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. I certify that the notice of the meeting was posted in the Taylor City Hall Lobby before 6:00 pm on 10/11/2024 and remained posted for at least 72 continuous hours before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Daily Press.

Posted by: *Lisa Buzan* Date: *10/11/2024*

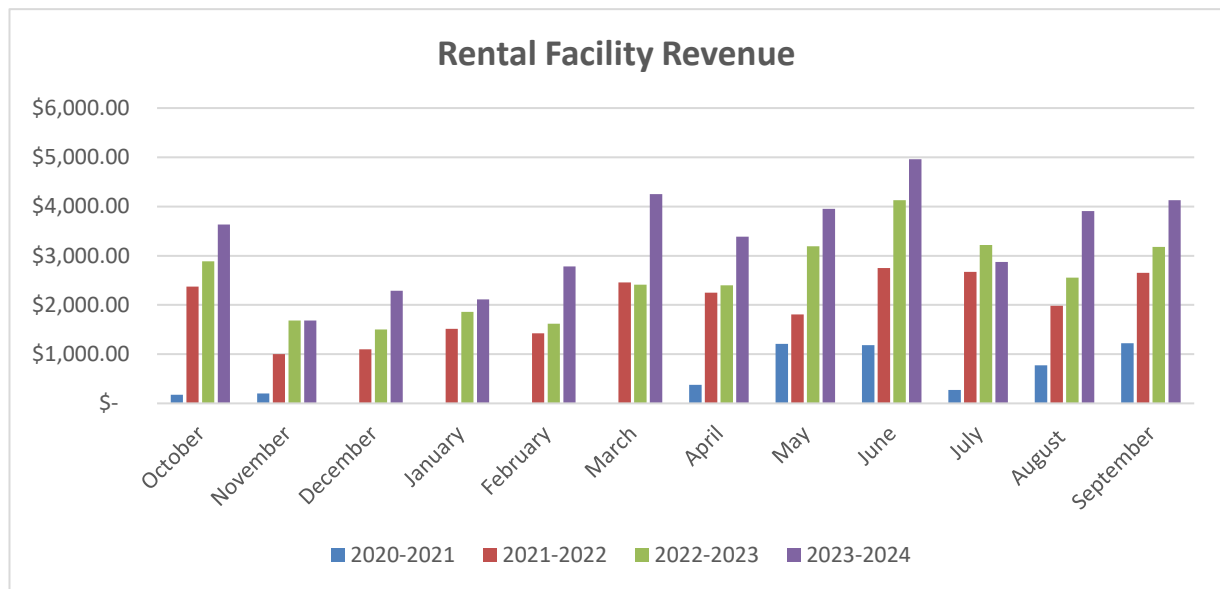
Lisa Buzan, Administrative Assistant

“The Parks and Recreation Advisory Board is dedicated to the enrichment of our community through the efficient use of our Parks and Recreation resources.”

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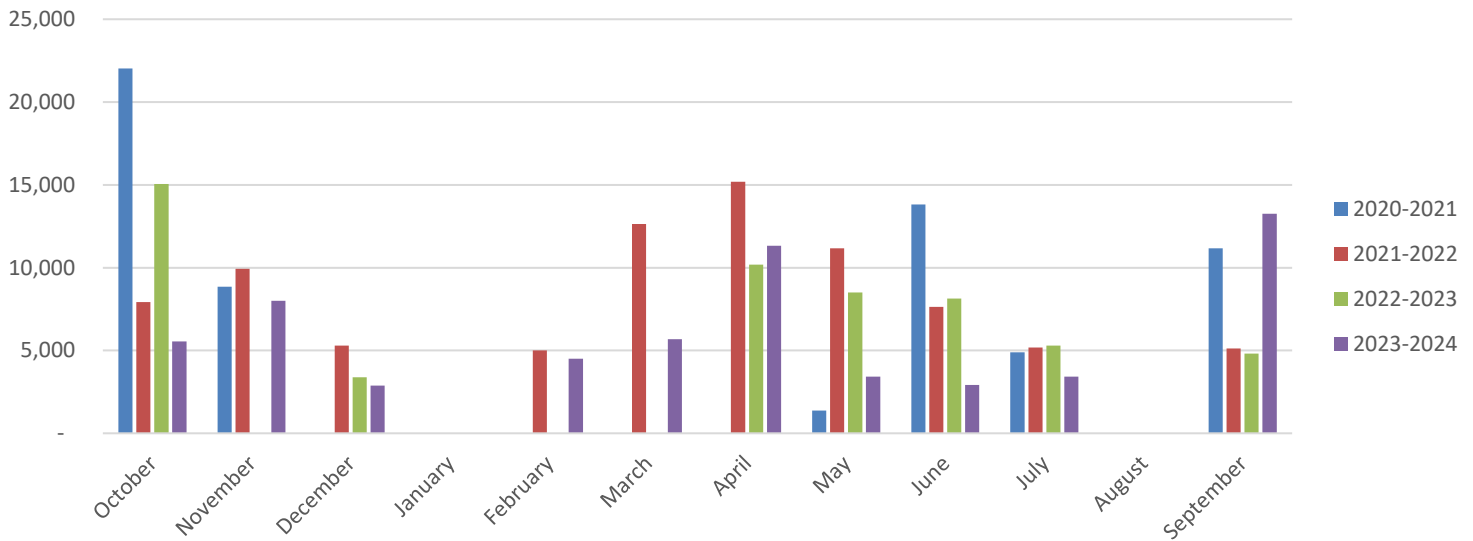
Sep-24 <u>Rental Facilities</u>		
Location	Rentals	Totals:
Murphy Pavilion	4	\$ 600.00
Bull Branch Pavilion	1	\$ 35.00
TRPSC Pavilion	1	\$ 35.00
Robinson Pavilion	5	\$ 175.00
Robinson Ballfield	16	\$ 690.00
Dickey Givens Center	12	\$ 2,590.00
Total:	39	\$4,125.00

Month	2020-2021	2021-2022	2022-2023	2023-2024	To Date
October	\$ 175.00	\$ 2,375.00	\$ 2,885.00	\$ 3,635.00	\$ 3,635.00
November	\$ 200.00	\$ 1,000.00	\$ 1,685.00	\$ 1,685.00	\$ 5,320.00
December	\$ -	\$ 1,100.00	\$ 1,500.00	\$ 2,290.00	\$ 7,610.00
January	\$ -	\$ 1,515.00	\$ 1,860.00	\$ 2,115.00	\$ 9,725.00
February	\$ -	\$ 1,425.00	\$ 1,620.00	\$ 2,780.00	\$ 12,505.00
March	\$ -	\$ 2,460.00	\$ 2,410.00	\$ 4,250.00	\$ 16,755.00
April	\$ 375.00	\$ 2,250.00	\$ 2,400.00	\$ 3,390.00	\$ 20,145.00
May	\$ 1,212.00	\$ 1,805.00	\$ 3,190.00	\$ 3,950.00	\$ 24,095.00
June	\$ 1,180.00	\$ 2,750.00	\$ 4,125.00	\$ 4,960.00	\$ 29,055.00
July	\$ 275.00	\$ 2,670.00	\$ 3,220.00	\$ 2,870.00	\$ 31,925.00
August	\$ 775.00	\$ 1,980.00	\$ 2,555.00	\$ 3,910.00	\$ 35,835.00
September	\$ 1,225.00	\$ 2,650.00	\$ 3,180.00	\$ 4,125.00	\$ 39,960.00
Total:	\$ 5,417.00	\$ 23,980.00	\$ 30,630.00	\$ 39,960.00	\$ 39,960.00
Covid-19 Impact					



TRP Attendance					
Month	2020-2021	2021-2022	2022-2023	2023-2024	FY to Date
October	22,032	7,920	15,048	5,544	5,544
November	8,856	9,936	-	7,992	13,536
December	-	5,292	3,388	2,880	16,416
January	-	-	-	-	16,416
February	-	5,004	-	4,500	20,916
March	-	12,636	-	5,676	26,592
April	-	15,192	10,188	11,316	37,908
May	1,368	11,160	8,496	3,420	41,328
June	13,820	7,632	8,136	2,928	44,256
July	4,896	5,184	5,292	3,420	47,676
August	-	-	-	-	-
September	11,160	5,122	4,812	13,248	60,924
TOTAL:	62,132	85,078	55,360	60,924	60,924
COVID-19 Impact					

Taylor Regional Park Attendance



TRP Revenue					
Month	2020-2021	2021-2022	2022-2023	2023-2024	FY To Date
October	\$19,894	\$6,372	\$12,649	\$5,263	\$5,263
November	\$8,377	\$8,967	\$0	\$8,296	\$13,559
December	\$0	\$4,810	\$3,888	\$3,156	\$16,715
January	\$0	\$0	\$0	\$0	\$16,715
February	\$0	\$5,600	\$0	\$5,328	\$22,043
March	\$0	\$10,023	\$0	\$6,272	\$28,315
April	\$0	\$12,502	\$8,718	\$13,287	\$41,602
May	\$250	\$9,038	\$7,805	\$2,797	\$44,399
June	\$10,628	\$6,217	\$6,992	\$3,280	\$47,679
July	\$3,740	\$4,360	\$4,798	\$3,232	\$50,911
August	\$0	\$0	\$0	\$0	\$0
September	\$10,172	\$4,392	\$3,963	\$14,042	\$64,953
TOTAL:	\$ 53,060	\$ 72,281	\$ 48,813	\$ 64,953	\$ 64,953
COVID-19 Impact					

