

AGENDA
CITY OF TAYLOR, TEXAS
PARKS & RECREATION BOARD MEETING
DICKEY GIVENS COMMUNITY CENTER
1015 E MARTIN LUTHER KING JR BLVD
SEPTEMBER 18, 2024, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

REGULAR AGENDA

1. Review and Approve the minutes of the Month of August, 2024 regular meeting.
2. Directors Report: Maintenance Items, Facility and Rental Metrics, Construction Project update
Tyler Bybee
3. Programs and Events Update *Betsy Schultz*
4. Parks Master Plan and Capital Improvement Plan Update
Receive an update on the Parks Master Plan and Capital Improvement Plan. *Tyler Bybee*
5. Identify items for next meeting
6. Next meeting date: October 16, 2024

ADJOURN

The Board or Commission may vote and/or act upon each of the items listed in this Agenda. The Board or Commission reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. I certify that the notice of the meeting was posted in the Taylor City Hall Lobby before 6:00 pm on 09/13/2024 and remained posted for at least 72 continuous hours before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

Posted by: _____ Date: _____

Lisa Buzan, Administrative Assistant

“The Parks and Recreation Advisory Board is dedicated to the enrichment of our community through the efficient use of our Parks and Recreation resources.”

“The Parks and Recreation Advisory Board is dedicated to the enrichment of our community through the efficient use of our Parks and Recreation resources.”



**Parks and Recreation
Meeting
September 18, 2024
Transmittal Letter**

STRATEGIC PILLAR

Agenda Item Number: 1.

Agenda Title: Review and Approve the minutes of the Month of August, 2024 regular meeting.

Board Action to be Taken:

Department Submitted:

Staff Contact:

1. PURPOSE / DESCRIPTION

2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
•	•

4. RECOMMENDATION

5. FUNDING SOURCE

6. TIMELINE

7. OTHER OPTIONS

8. ATTACHMENTS

None



Parks and Recreation Meeting September 18, 2024 Transmittal Letter

STRATEGIC PILLAR

Quality of Life

Agenda Item Number: 2.

Agenda Title: Directors Report: Maintenance Items, Facility and Rental Metrics, Construction Project update

Board Action to be Taken: Receive report

Department Submitted: Parks & Recreation

Staff Contact: Tyler Bybee, P&R Director

1. PURPOSE / DESCRIPTION

Receive Report

2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS

The Directors report gives a monthly snapshot of the maintenance items done in the prior month, including rental and facility metrics(attached) and provides Capital Improvement Item updates.

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
•	•

4. RECOMMENDATION

NA

5. FUNDING SOURCE

NA

6. TIMELINE

NA

7. OTHER OPTIONS

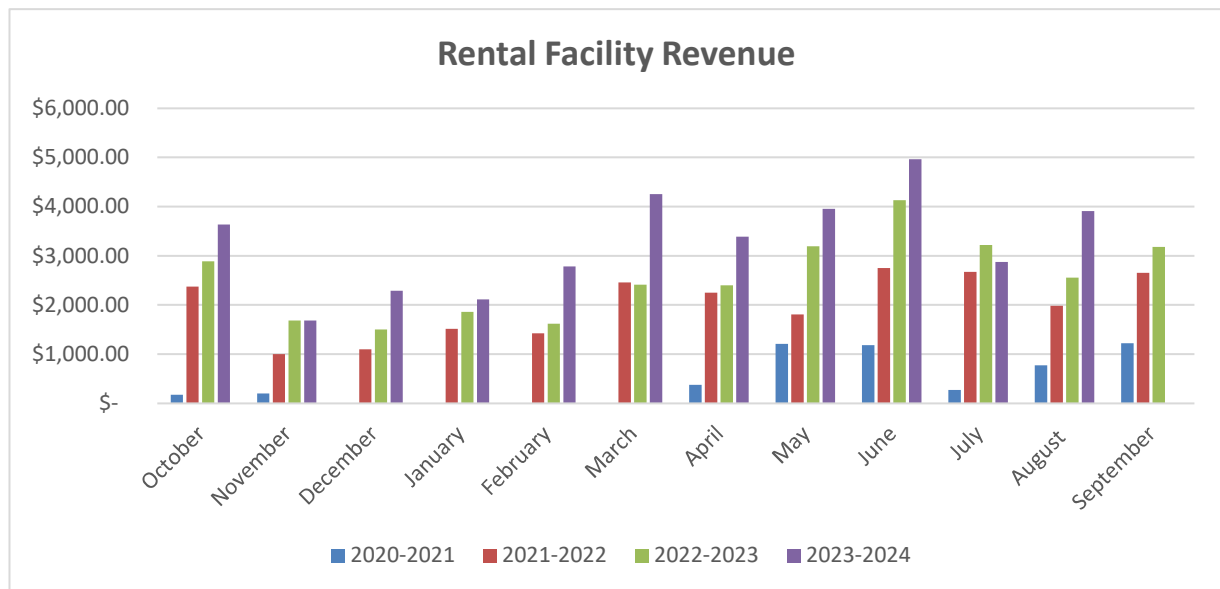
NA

8. ATTACHMENTS

1. P&R August 2024 - Pavilions & Pool Metrics
2. P&R August 2024 - Taylor Regional Park

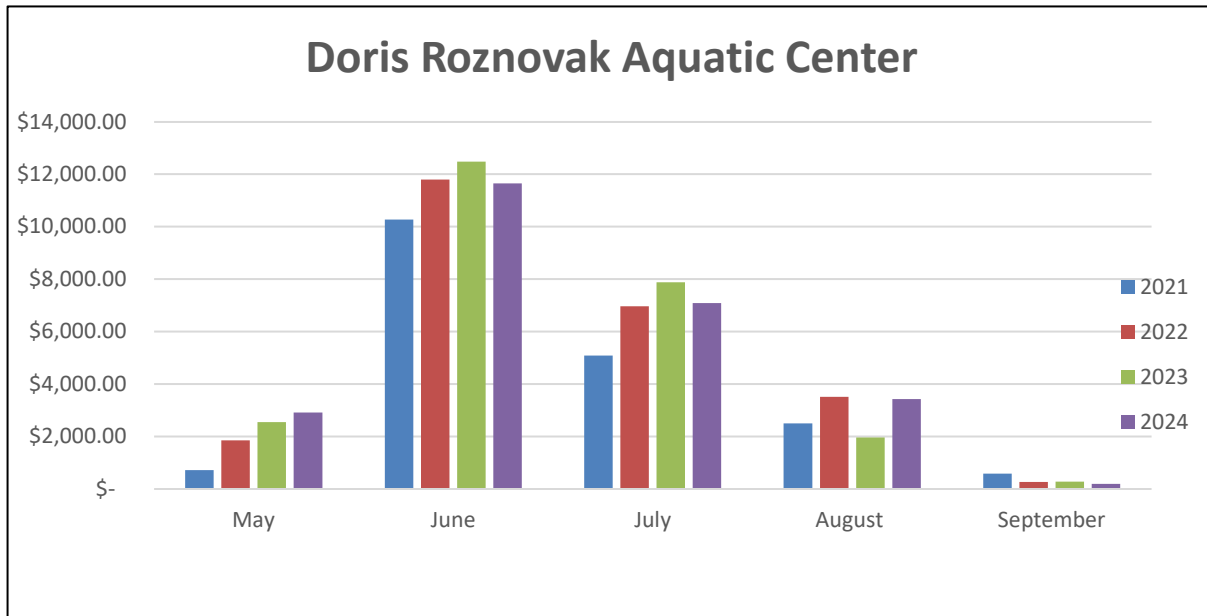
Aug-24 <u>Rental Facilities</u>		
Location	Rentals	Totals:
Murphy Pavilion	6	\$ 625.00
Bull Branch Pavilion	0	\$ -
TRPSC Pavilion	0	\$ -
Robinson Pavilion	6	\$ 210.00
Robinson Ballfield	27	\$ 1,065.00
Dickey Givens Center	13	\$ 2,010.00
Total:	52	\$3,910.00

Month	2020-2021	2021-2022	2022-2023	2023-2024	To Date
October	\$ 175.00	\$ 2,375.00	\$ 2,885.00	\$ 3,635.00	\$ 3,635.00
November	\$ 200.00	\$ 1,000.00	\$ 1,685.00	\$ 1,685.00	\$ 5,320.00
December	\$ -	\$ 1,100.00	\$ 1,500.00	\$ 2,290.00	\$ 7,610.00
January	\$ -	\$ 1,515.00	\$ 1,860.00	\$ 2,115.00	\$ 9,725.00
February	\$ -	\$ 1,425.00	\$ 1,620.00	\$ 2,780.00	\$ 12,505.00
March	\$ -	\$ 2,460.00	\$ 2,410.00	\$ 4,250.00	\$ 16,755.00
April	\$ 375.00	\$ 2,250.00	\$ 2,400.00	\$ 3,390.00	\$ 20,145.00
May	\$ 1,212.00	\$ 1,805.00	\$ 3,190.00	\$ 3,950.00	\$ 24,095.00
June	\$ 1,180.00	\$ 2,750.00	\$ 4,125.00	\$ 4,960.00	\$ 29,055.00
July	\$ 275.00	\$ 2,670.00	\$ 3,220.00	\$ 2,870.00	\$ 31,925.00
August	\$ 775.00	\$ 1,980.00	\$ 2,555.00	\$ 3,910.00	\$ 35,835.00
September	\$ 1,225.00	\$ 2,650.00	\$ 3,180.00		
Total:	\$ 5,417.00	\$ 23,980.00	\$ 30,630.00	\$35,835.00	\$ 35,835.00
Covid-19 Impact					



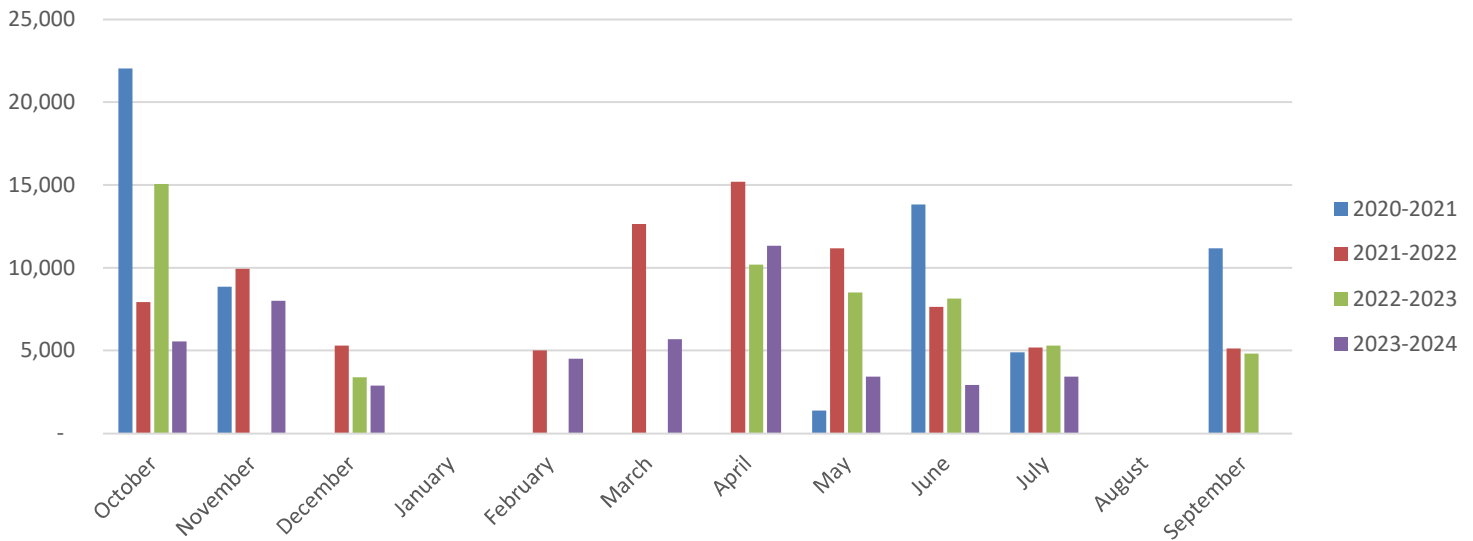
Doris Roznovak Aquatic Center Revenue 2024

	2021	2022	2023	2024	To Date
May	\$ 717.00	\$ 1,845.15	\$ 2,541.00	\$ 2,905.00	\$ 2,905.00
June	\$ 10,271.12	\$ 11,799.96	\$ 12,481.00	\$ 11,650.00	\$ 14,555.00
July	\$ 5,083.42	\$ 6,966.10	\$ 7,877.00	\$ 7,088.00	\$ 21,643.00
August	\$ 2,498.55	\$ 3,507.05	\$ 1,964.00	\$ 3,421.00	\$ 25,064.00
September	\$ 577.00	\$ 264.90	\$ 276.00	\$ 193.00	\$ 25,257.00
Total:	\$ 19,147.09	\$ 24,383.16	\$ 25,139.00	\$ 25,257.00	\$ 25,257.00

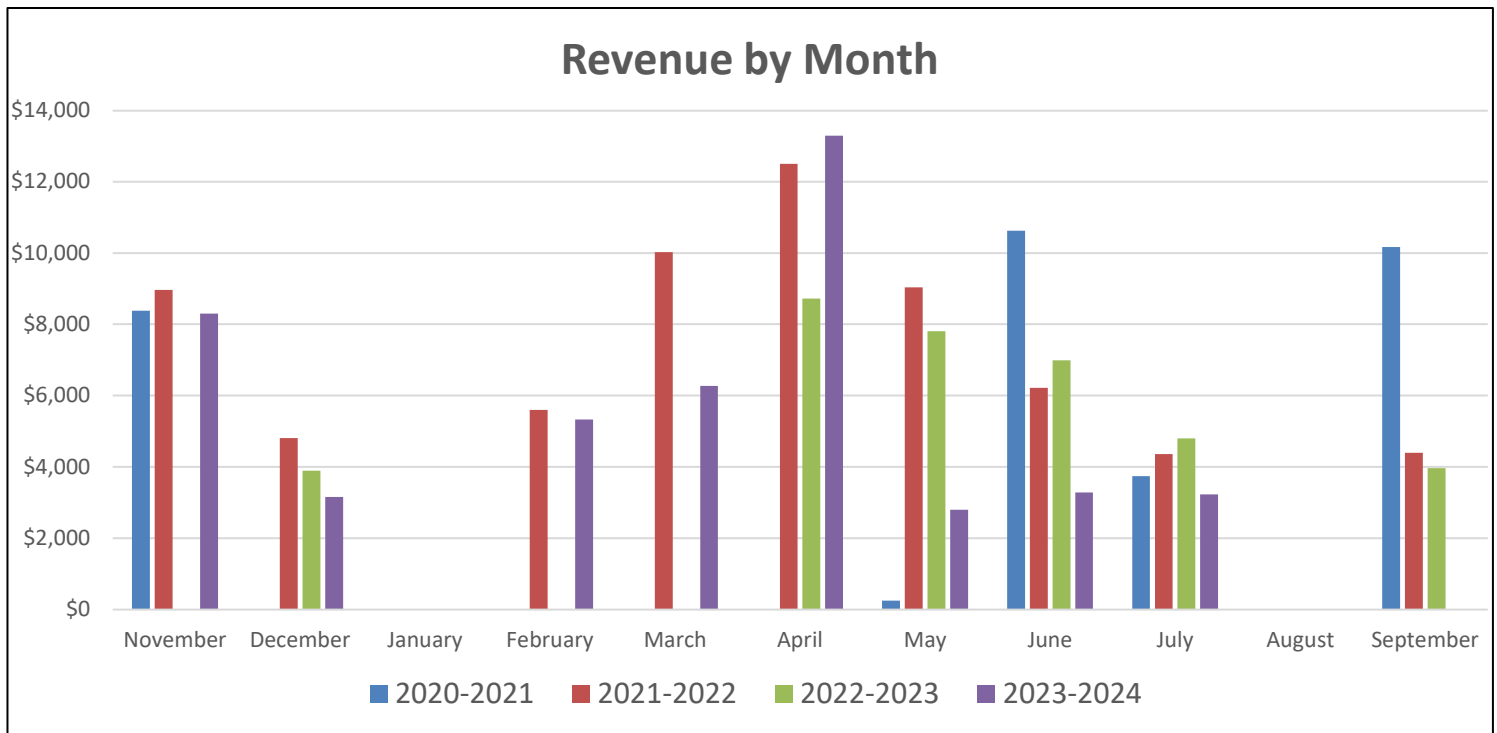


TRP Attendance					
Month	2020-2021	2021-2022	2022-2023	2023-2024	FY to Date
October	22,032	7,920	15,048	5,544	5,544
November	8,856	9,936	-	7,992	13,536
December	-	5,292	3,388	2,880	16,416
January	-	-	-	-	16,416
February	-	5,004	-	4,500	20,916
March	-	12,636	-	5,676	26,592
April	-	15,192	10,188	11,316	37,908
May	1,368	11,160	8,496	3,420	41,328
June	13,820	7,632	8,136	2,928	44,256
July	4,896	5,184	5,292	3,420	47,676
August	-	-	-	-	-
September	11,160	5,122	4,812		
TOTAL:	62,132	85,078	55,360	47,676	47,676
COVID-19 Impact					

Taylor Regional Park Attendance



TRP Revenue					
Month	2020-2021	2021-2022	2022-2023	2023-2024	FY To Date
October	\$19,894	\$6,372	\$12,649	\$5,263	\$5,263
November	\$8,377	\$8,967	\$0	\$8,296	\$13,559
December	\$0	\$4,810	\$3,888	\$3,156	\$16,715
January	\$0	\$0	\$0	\$0	\$16,715
February	\$0	\$5,600	\$0	\$5,328	\$22,043
March	\$0	\$10,023	\$0	\$6,272	\$28,315
April	\$0	\$12,502	\$8,718	\$13,287	\$41,602
May	\$250	\$9,038	\$7,805	\$2,797	\$44,399
June	\$10,628	\$6,217	\$6,992	\$3,280	\$47,679
July	\$3,740	\$4,360	\$4,798	\$3,232	\$50,911
August	\$0	\$0	\$0	\$0	\$0
September	\$10,172	\$4,392	\$3,963		
TOTAL:	\$ 53,060	\$ 72,281	\$ 48,813	\$ 50,911	\$ 50,911
COVID-19 Impact					





Parks and Recreation Meeting September 18, 2024 Transmittal Letter

STRATEGIC PILLAR

Quality of Life

Agenda Item Number: 3.
Agenda Title: Programs and Events Update
Board Action to be Taken: Receive Report
Department Submitted: Parks & Recreation
Staff Contact: Betsy Schultz, P&R Superintendent

1. PURPOSE / DESCRIPTION

Review last month's programming:

- Back To School Bash
- September through December fitness schedule
- Senior Activities

Preview upcoming programming:

- Kid Fish
- Soccer Skills Class
- Pumpking Decorating

2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS

3. PROS and CONS

<u>PROS</u>	<u>CONS</u>
•	•

4. RECOMMENDATION

5. FUNDING SOURCE

6. TIMELINE

7. OTHER OPTIONS

8. ATTACHMENTS

None



Parks and Recreation Meeting September 18, 2024 Transmittal Letter

STRATEGIC PILLAR

Quality of Life

Agenda Item Number:

Agenda Title: Receive an update on the Parks Master Plan and Capital Improvement Plan.

Board Action to be Taken: Staff recommends receiving the presentation and providing direction as desired.

Department Submitted: Parks and Recreation

Staff Contact: Tyler Bybee, P&R Director

1. PURPOSE / DESCRIPTION

The purpose of this item is to provide an update on the Parks Master Plan and Capital Improvement plan and receive council feedback on the direction of the plan and future planning endeavors.

2. STAFF ANALYSIS / BACKGROUND / PRIOR BOARD ACTIONS

The purpose of the Taylor Parks and Recreation Department is to enhance the quality of life in the community by providing accessible and well-maintained parks, recreational facilities, and programs. The City boasts a wide variety of parkland and amenities and continues to improve these facilities through the Parks Master Planning process and Capital Improvement Program. Investing in park infrastructure offers numerous benefits, impacting communities socially, economically, and environmentally.

The City of Taylor has conducted three Parks and Recreation and Open Spaces plans: 2004, 2016 and most recently 2020(adopted June 21st, 2021). The 2020 plan focused on the residents' vision for the three main community parks: Murphy, Bull Branch and Robinson Parks. The 2020 plan was accompanied by an Operations Maintenance Plan, that provides the expected level of service to maintain the parks system and details the projected staffing needs to meet that service standard.

The 2016 Master Plan identified priorities in the short term, mid-term, long term and ongoing categories.

Short-term Priorities: Construct a Cross-Town Recreational Trail along Bull Branch Creek. Perform upgrades to the Robinson Park softball field. Construct Splash Pad and ball field improvements at Robinson Park.

Mid-term Priorities: Continue renovation and maintenance of existing facilities as in prior years. Identify grants and budget for park enhancements. Build enhancements to downtown Heritage

Park. Construct a downtown Skate Park.

Long-term Priorities: Add shade trees and native landscaping to parks. Identify land for a pocket park.

Ongoing priorities: Identify and acquire land for additional parkland. Acquire additional park land from developers in the planning for residential subdivisions. Enhance park facilities by implementing better maintenance and upkeep standards. Manage the current wildlife within the park system to ensure a quality recreational experience for all park users. Enhance park safety through implementation of a park safety program.

A very large percentage of the priorities from 2016 have been accomplished. In 2019, there was a desire to get additional community input on the long term plan for the three major Community Parks in the Taylor parks system: Murphy Park, Bull Branch Parks. This plan was approved and adopted by City Council at the June 21st, 2021 meeting. Below is a snapshot of items identified in the 2020 plan:

Bull Branch Park: restroom renovation or replacement, pavilion replacement, dock improvements, ball field spectator/common area improvements, lighting improvements, and trash enclosure.

Bull Branch Trail: trail replacement and lighting improvements.

Murphy Park: track repair or replacement/bleacher removal, pavilion renovation, roadway/parking repair or replacement, court resurfacing, pool replacement, ball field spectator/common area improvements, and lighting improvements. Murphy Park also included an architectural assessment of the existing Memorial Field- field house facility for possible re-purposing for the City's use.

Fannie Robinson Park: additional parking, drainage improvements at splash pad/ playground, pool/pool house repair or removal, ball field light upgrades, and lighting improvements

At the May 2022 Council/Staff retreat, the main Parks Item centered around the balance between addressing the decades of deferred maintenance items across the system versus building new park amenities without additional staffing levels to maintain the new amenities. Staff and Parks Advisory board and City Council have been cognizant of this balance when making decisions on Capital Improvements, focusing on projects that replace or improve existing infrastructure without adding additional maintenance burden on staff.

Capital Improvement plan projects have the potential to be funded by a variety of sources including: Grants, General Fund dollars, Certificate of Obligation Bonds, General Obligation Bonds, Corporate and Private sponsorship and Developers/Development Agreements.

The spreadsheet that is attached to this item contains a detailed list of projects completed(Since 2021),in progress, in design(funding allocated, and unfunded projects from the Parks Master Plan. The Doris Roznovak Aquatic Center renovation is set to go to bid in Mid-September 2024, with contract award at the last council meeting in October and construction beginning in mid-November. Depending on the final approved cost of the pool construction, the 2024 bond funds could be used to subsidize any overages in the pool construction.

Other Parks and Recreation planning initiatives currently underway include the Wellness/Recreation Center Feasibility Study exploring all aspects of the communities' needs as it pertains to indoor recreation and the Trails Master Plan, done alongside the Sidewalk and ADA

Transition Plans.

Staff recommends planning for an update to the entire Parks, Recreation and Open Spaces Master Plan in late 2025/early 2026. There are some gaps in current plans that need to be filled, most notably future land use at Taylor Regional Park, Doak Park, and the East Burkett Street and Dolan Parks. There also needs to be further investigation into future parkland needs and opportunities.

3. PROS and CONS	
<u>PROS</u>	<u>CONS</u>
• Additional Funding sources have allowed for improved maintenance of and Capital Improvement opportunities in the Parks system. • The Master Planning Process allows for community input on the projects deemed to be priority.	• There are many Capital Improvement needs across the City

4. RECOMMENDATION

Staff recommends receiving the presentation and providing direction as desired.

5. FUNDING SOURCE

Parks Projects are funded from a variety of sources: General Fund, Bond Funds, Grant Funding, and Corporate and Non-Profit Donations.

6. TIMELINE

NA

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. Parks Master Plan Presentation
2. Master Plan Maps
3. Parks Master Plan Tracking

Parks Master Plan and Capital Improvement Plan Update

City Council Meeting
September 12th, 2024

Why are we here?

- The purpose of the Taylor Parks and Recreation Department is to enhance the quality of life in the community by providing accessible and well-maintained parks, recreational facilities, and quality programs.
- The City boasts a wide variety of parkland and amenities and continues to improve these facilities through the Parks Master Planning process and Capital Improvement Program.
- Investing in park infrastructure offers numerous benefits, impacting communities socially, economically, and environmentally.



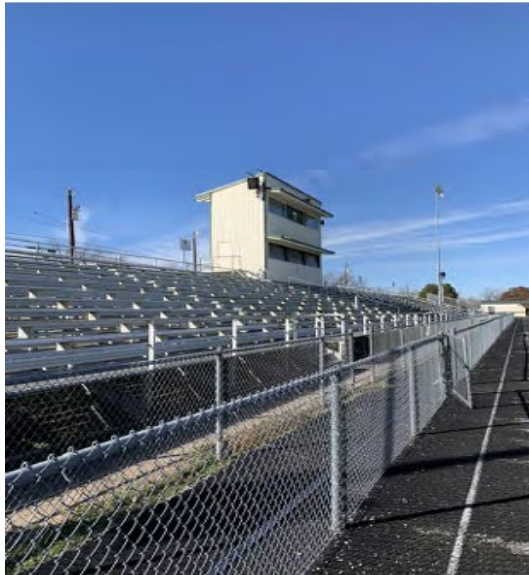
Parks Master Planning Background

- The previous master plans were conducted in 2004 and 2016.
- In 2020 the Parks Master Plan was updated to identify proposed improvements to meet the current and future needs of the community.
- The three major Community parks were included in the study, Bull Branch Park, Murphy Park, and Robinson Park. The 2020 study also included an Operations Maintenance Plan



Quality vs. Quantity – from 2022 Council Retreat

- Deferred Maintenance vs Capital Improvement
- Focus on replacement/removal of existing failing infrastructure in both deferred maintenance and capital improvement areas



How are projects funded?

- Capital Improvement plan projects have the potential to be funded by a variety of sources including:
- Grants(TPWD, St. David's, Mini Pitch)
- General Fund dollars
- Certificate of Obligation Bonds(2022/24)
- General Obligation Bonds
- Corporate and Private sponsorship
- Non Profit Donations(Good Life Taylor and Newly formed Friends of the Parks Foundation)
- Developers/Development Agreements-(Valero and Samsung Quality of Life Funds)



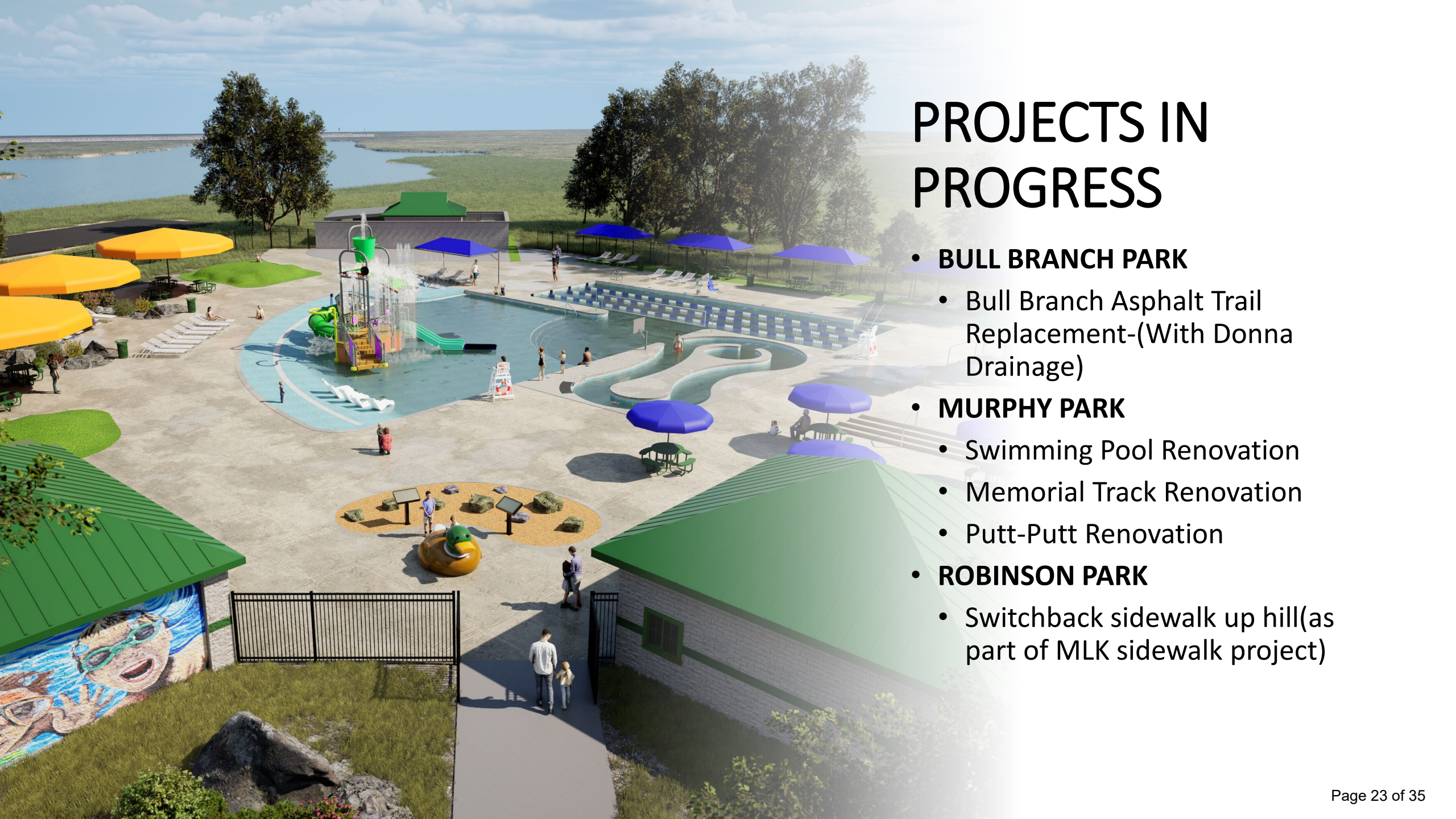
COMPLETED PROJECTS PER MASTER PLAN

- **BULL BRANCH PARK**
 - Playground replacement
 - Pedestrian Bridge and Handrails Replacements
- **MURPHY PARK**
 - Percussion Playground Addition
 - Soccer Mini-Pitch
 - Field House Improvements
 - Pavilion Improvements
 - Pickleball Court Addition
 - Workout Equipment Installation
- **FANNIE ROBINSON PARK**
 - Dickey Givens Community Center
 - Basketball Court and Softball Lights
 - Restroom Addition
 - Soccer Field Improvements
 - Shade over picnic tables

OTHER COMPLETED PROJECTS

- **DOAK PARK-2022**
 - Playground Addition
- **TAYLOR REGIONAL PARK
PHASE 2-2022**
 - Additional Soccer Field
 - Batting Cages
 - Concession Area Shade
 - Fishing Pier
- **HERITAGE SQUARE/SKATE**
 - Splashpad Renovation-2024
 - Skate Park Lighting-2021



An aerial rendering of a park featuring a large swimming pool with a water slide and splash area. The pool is surrounded by a paved deck with lounge chairs and umbrellas. In the foreground, there is a playground with a large yellow duck-shaped structure. To the left, a building with a green roof has a mural of a smiling person. To the right, another building with a green roof is visible. The background shows a body of water and a grassy field under a blue sky with clouds.

PROJECTS IN PROGRESS

- **BULL BRANCH PARK**

- Bull Branch Asphalt Trail Replacement-(With Donna Drainage)

- **MURPHY PARK**

- Swimming Pool Renovation
- Memorial Track Renovation
- Putt-Putt Renovation

- **ROBINSON PARK**

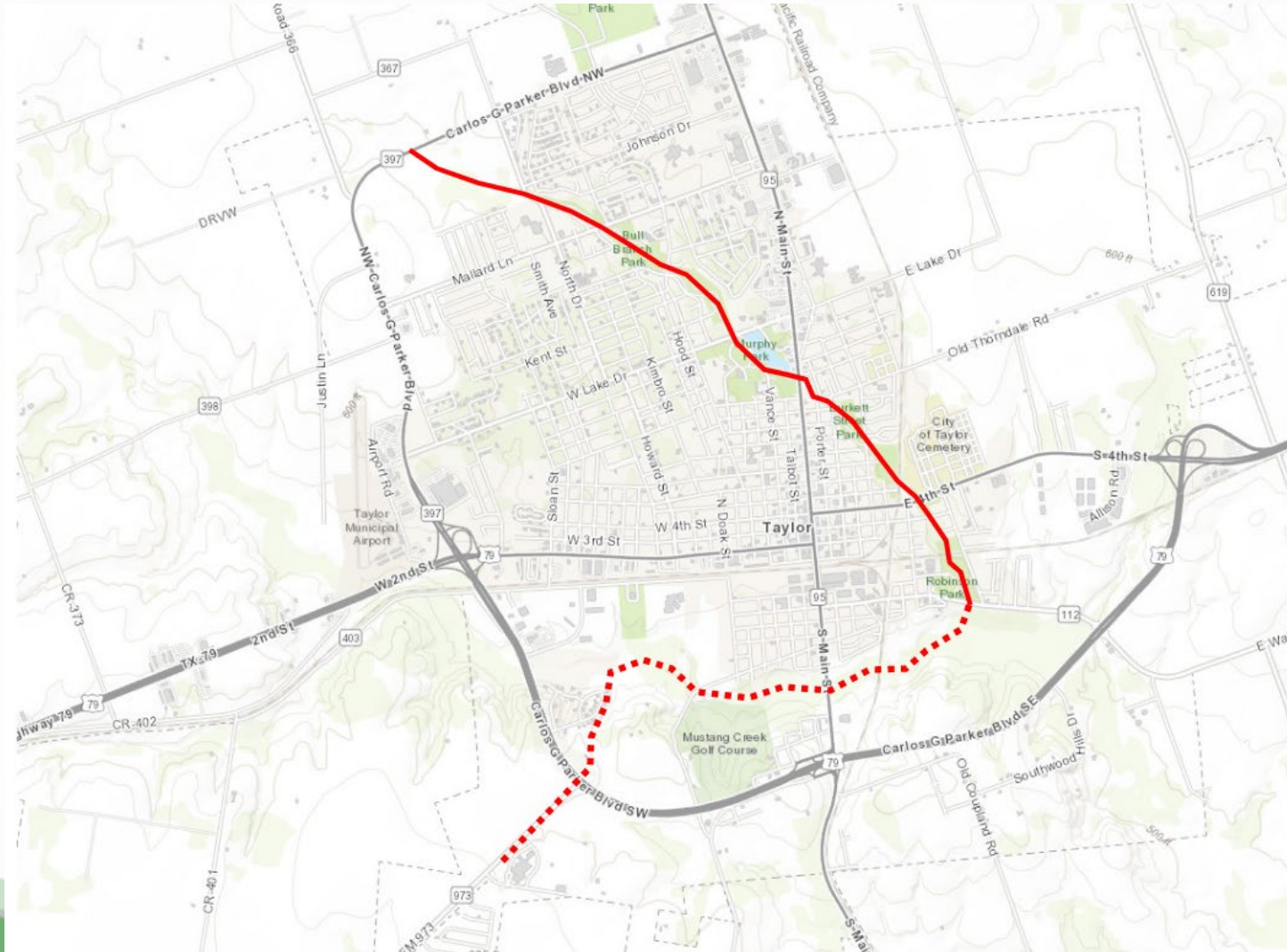
- Switchback sidewalk up hill(as part of MLK sidewalk project)

PARKS- 2024 BOND PROJECTS

Bull Branch Pavilion Replacement	\$137,500	Parks Board Rank #1
Bull Branch Ballfield/Park and Rotary Restroom Update	\$60,500	#2
LED Light Upgrade at Bull Branch, Rotary Softball	\$602,400	#3
Synthetic Turf Two Infields in TRP	\$369,600	#4
Robinson Park Drive and Parking Lot	\$602,400	#5
Bull Branch, Mallard and Rotary Concourse and Shade	\$385,000	#6
Bull Branch Fishing Pier	\$192,000	#7
Murphy/Rotary Drive Improvements and Parking	\$935,000	#8
Heritage Square Splash Pad- Completed- \$680,425		
Subtotal	\$2,790,000	
Design/Project Management 15%	\$510,000	
Total	\$3,319,575 Million Available	

South Taylor Trail

- Proposed trail along Mustang Creek connecting to Bull Branch Trail in Robinson Park
- Presented to County for 2024 Transportation Bond Consideration



Hutto-to-Taylor Trail Connection

- Proposed trail as part of the County's overall network that would connect the Western part of the County to Taylor by tying Hutto's Cottonwood Creek Trail to Taylor
- Feedback from County was the need for a Trails Master Plan. This process will begin soon along with the Sidewalk and ADA transitions plans.

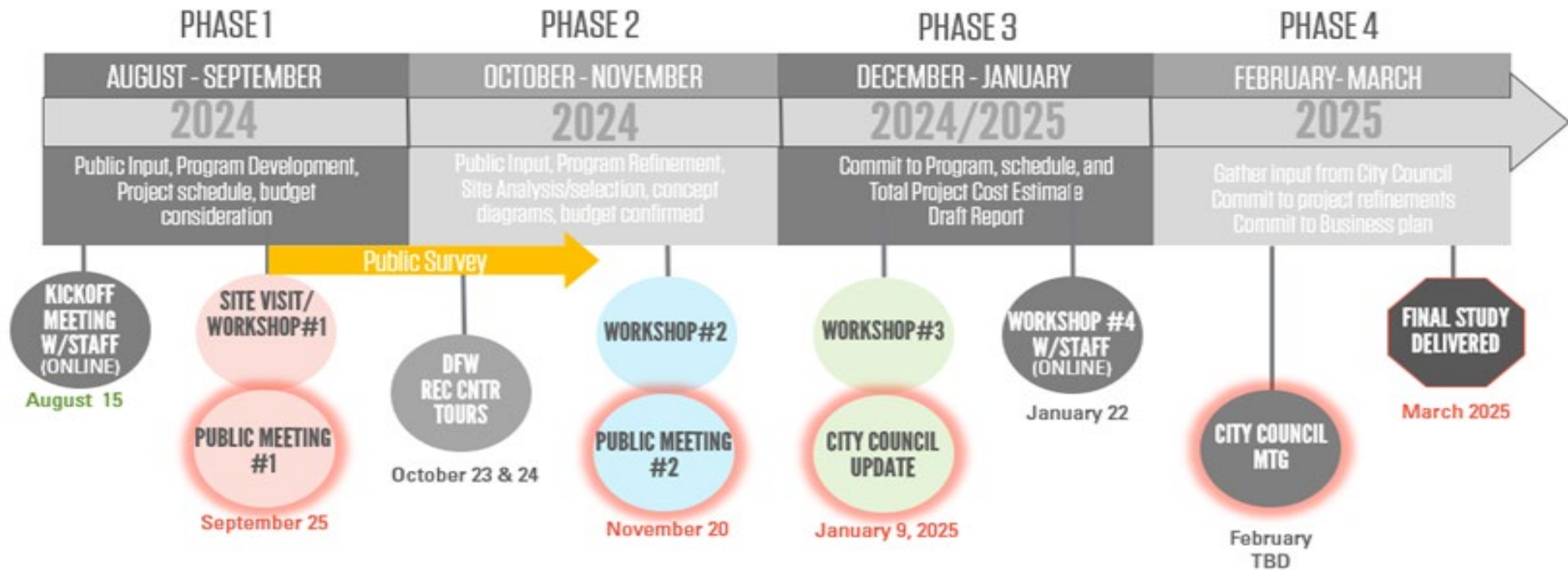


Future Planning

- The 2020 Master Plan did not include, Taylor Regional Park, Doak Park, or the Burkett/Dolan areas nor did it contain recommendations for the creation of future parks.
- Typically, Master Plans are updated on a five-year basis, Parks and Recreation would like to create and RFQ to begin the process of creating a 2026 Parks Master Plan.



Wellness/Recreation Center Feasibility Study



COMMUNITY MEETING

WELLNESS AND RECREATION CENTER

TAYLOR PUBLIC LIBRARY

6:30P - 8P

September 25!



add to
calendar!



Questions?

Bull Branch Park Master Plan

PROPOSED PARK IMPROVEMENTS

- 1 PARKING (128 spaces)
- 2 TRAIL : REPLACE WITH 8 FT CONCRETE TRAIL
- 3 TRAIL : SIDEWALKS
- 4 SHADE FOR PLAYGROUND
- 5 RESTROOM RENOVATION : REPLACEMENT
- 6 PAVILION REPLACEMENT WITH FENCE
- 7 PIER RENOVATION
- 8 DUMPSTER ENCLOSURE
- 9 PARK ENTRY SIGN WITH LANDSCAPING
- 10 BALL FIELDS : FENCING WITH MOWSTRIPS, DUGOUTS, SPECTATOR/Common AREA PAVEMENT IMPROVEMENTS & SHADE.

NOTE :
PROVIDE IMPROVED GENERAL PARK LIGHTING , CAMERA SURVEILLANCE , & ADDITIONAL/REPLACEMENT OF PARK FURNISHINGS.

EXISTING PARK AMENITIES

- A TRAILS : SIDEWALKS (NO UPGRADES)
- B BASKETBALL COURT
- C CONCESSION : RESTROOM BUILDING
- D BASEBALL FIELD
- E BASEBALL PRACTICE AREA
- F PLAYGROUND



Bull Branch Trail Master Plan



PROPOSED PARK IMPROVEMENTS

- 1 TRAIL : 8 FT CONCRETE

*NOTE :
PROVIDE IMPROVED GENERAL PARK LIGHTING , CAMERA SURVEILLANCE , & ADDITIONAL/REPLACEMENT OF PARK FURNISHINGS.*

EXISTING PARK AMENITIES

- A TRAILS : SIDEWALKS



Murphy Park Master Plan



PROPOSED PARK IMPROVEMENTS

- 1 PARKING (453 spaces)
- 2 TRAILS : SIDEWALKS
- 3 SHADE FOR PLAYGROUND
- 4 PAVILION RENOVATION WITH FENCE
- 5 TENNIS COURT RESURFACING
- 6 PICKLE BALL COURTS
- 7 BBQ AREA RENOVATION
- 8 STADIUM: BLEACHER REMOVAL / RENOVATION, SCOREBOARD REPAIR, FENCE REMOVAL, TRACK CONVERSION/REPAIR
- 9 FIELD HOUSE RENOVATION TO COMMUNITY ROOMS/PARKS & RECREATION OFFICES.
- 10 SWIMMING POOL REPLACEMENT
- 11 BALL FIELDS : FENCING WITH MOWSTRIPS, DUGOUTS, SPECTATOR/Common AREA PAVEMENT IMPROVEMENTS & SHADE, RELOCATE BATTING CAGE.
- 12 BASKETBALL COURT LIGHTS (IN PROGRESS)
- 13 PERCUSSION PLAYGROUND (IN PROGRESS)
- 14 PUTT-PUTT RENOVATION (IN PROGRESS BY AMERICAN LEGION)
- 15 PARK ENTRY SIGN WITH LANDSCAPING
- 16 ROADWAY IMPROVEMENTS

NOTE :

PROVIDE IMPROVED GENERAL PARK LIGHTING, CAMERA SURVEILLANCE, & ADDITIONAL/REPLACEMENT OF PARK FURNISHINGS.

EXISTING PARK AMENITIES

- A TRAILS : SIDEWALKS
- B TENNIS : PICKLE BALL COURTS
- C SWIMMING POOL HOUSE
- D PLAYGROUND
- E BASKETBALL COURTS
- F BASEBALL FIELD
- G PRACTICE FIELD
- H CONCESSION : RESTROOM BUILDING
- I RESTROOM
- J GARDEN CLUB PAVILION
- K BANDSTAND PAVILION
- L INTERPRETIVE AREA
- M PAVILION



Fannie Robinson Park Master Plan



PROPOSED PARK IMPROVEMENTS

- 1 PARKING (225 spaces)
- 2 TRAILS : SIDEWALKS
- 3 SHADE FOR PLAYGROUND : SPLASH PAD
- 4 INCLUSIVE PLAYGROUND
- 5 ART PLAZA : PAVILION
- 6 SEATWALL : DRAINAGE IMPROVEMENTS
- 7 JUNETEENTH PAVILION
- 8 RELOCATED HORSESHOE : WASHER PITS
- 9 TENNIS : PICKLEBALL COURTS
- 10 RESTROOM (IN PROGRESS)
- 11 BASKETBALL COURT LIGHTS (IN PROGRESS)
- 12 DICKEY GIVENS COMMUNITY CENTER (IN PROGRESS)
- 13 PARK ENTRY SIGN WITH LANDSCAPING
- 14 LANDSCAPE IMPROVEMENTS
- 15 YOUTH SOCCER FIELD / MULTIPURPOSE FIELD

NOTE :
PROVIDE IMPROVED GENERAL PARK LIGHTING , CAMERA SURVEILLANCE , & ADDITIONAL/REPLACEMENT OF PARK FURNISHINGS.

EXISTING PARK AMENITIES

- A TRAILS : SIDEWALKS
- B PAVILION
- C PLAYGROUND : SPLASH PAD
- D BASKETBALL COURTS
- E VOLLEYBALL COURT
- F SOFTBALL FIELD
- G RESTROOM

	Title	Description	Status	Funding Source	Year Completed	Opinion of Probable Cost	Budgeted Amount	Final Project Cost if Completed	Notes
Bull Branch Park									
1	Parking Improvements	Remove and replace existing pavement, add additional parking, striping, and signage				\$ 122,000.00			
2	Trail Replacement in BB Park	Remove and replace existing trail				\$ 141,500.00			
3	Trail Sidewalks	Add 6 ft sidewalks in various locations				\$ 152,600.00			
4	Playground Replacement	Replace existing playground	Completed	2024 General Fund	2024			\$ 250,045.37	
5	Restroom Improvements	Renovate restrooms at Park and Ballfields	In Design	2024 CIP Bond			\$60,500.00		
6	Pavilion Improvements	Remove and replace existing pavilion and concrete slab, add 4 ft ornamental fencing	In Design	2024 CIP Bond			\$137,500		
7	Pier Improvements	Replace deck and handrails	In Design	2024 CIP Bond			\$ 192,000.00		
8	Dumpster Enclosure	Install concrete pad and masonry shield				\$ 7,500.00			
9	Park Entry Sign	Install park entry sign, will need landscaping and regular upkeep				\$ 5,500.00			
10	Lighting Improvements	Add LED lighting to Bull Branch Baseball and Softball/Includes Rotary Softball	In Design	2024 CIP Bond			\$ 602,400.00		
11	Miscellaneous Amenities	Pedestrian crossing improvements, additional benches, shaded benches, install wayfinding and signage and picnic tables				\$ 41,500.00			
12	Ballfield Improvements	Add dugouts, additional fencing, common area pavement and common area shade structures	In Design	2024 CIP Bond			\$ 256,666.00		
13	Bull Branch Trail- Asphalt Replacement	Remove and replace existing trail, lighting improvements and additional benches and shaded benches	In Design	2022 Bond, Use Tax			\$ 300,000.00		\$200,000 from 2022 Bond, \$100,000 Use tax
	Contingency	Construction contingency (25%) and estimated soft costs (12%)				\$ 132,000.00			
Murphy Park									
14	Pavements Improvements	Improve existing pavement, add pavement for additional parking	In Design	2024		\$ 924,000.00			
15	Sidewalks	Add 8 ft and 6 ft sidewalks throughout the park				\$ 420,000.00			
16	Shade for Playground	Install fabric shade structures				\$ 40,000.00			
17	Pavilion Improvements	Repaint structure, install seat walls and 6ft vinyl chain-link fence	Partial Completion	2024 General Fund				\$ 40,000.00	Painting and Electrical Work completed
18	Tennis Court Resurfacing	Resurface two tennis courts	Completed	2024 General Fund	2024			\$ 15,000.00	2 Court done each year
19	Pickleball Court Improvements	Add court slab, surfacing, fencing, and tennis/pickle ball posts/ nets and lighting	Completed	2024 GF/Samsung Quality of Life	2024			\$ 189,928.40	
	Sidewalk and Restroom(Tennis/Pickle)	ADA parking/sidewalk and restroom improvements	In Design	Not Funded		\$ 148,000.00			
20	BBQ Area Improvements	Repair pit roof, ornamental fence, and granite surfacing				\$ 28,000.00			
	Track Resurfacing	Resurface track at Memorial Field	In Progress	Multiple in Notes			\$ 623,000.00		Construction Start- 10/21/24- \$250k St.Davids Grant, \$79k Samsung QLF, \$298k FY2
21	Stadium Improvements	Remove bleachers and fencing and scoreboard				\$ 66,400.00			
22	Field House Improvements	Convert flex spaces to offices and add four additional flex spaces				\$ 123,000.00			
23	Swimming Pool Improvements	Replace existing pool, add lazy river, lap pool, and kiddie area	In Progress	2022 Bond		\$ 6,670,000.00	\$ 5,635,880.00		Bid award expected in Oct 2024
24	Ballfield Improvements	Add dugouts, additional fencing, common area pavement, relocate batting cages and common area shade structures	In Design	2024 CIP Bond			\$ 128,333.00		
25	Soccer Mini Pitch	retrofit onto existing Basketball court	Complete	2023 General Fund				\$ 120,000.00	\$27,000 City Portion. Total Cost \$120,000- US Soccer, St.Davids, 4ATX, Soccer Assist
26	Percussion Playground		Complete	Multiple in Notes	2022			\$ 272,168.29	Budget \$276,351-TPWD Grant \$107,351, Good Life \$92,000, 2018 Bond \$77,000
27	Putt-Putt Renovation		In Design			\$ 150,000.00			
28	Park Entry Sign	Install park entry sign, will need landscaping and regular upkeep				\$ 18,500.00			
29	Miscellaneous Amenities	Add trail connections, additional benches, shaded benches, install wayfinding and signage and playground amenities				\$ 148,000.00			
	Fitness Park at Memorial Field	Good Life funded workout stations and shade-Phase 1	In Progress	No City Funds-Donations				\$ 68,586.31	
30	Lighting Improvements	Add lighting around common areas and parking lots and upgrade existing fixtures				\$ 519,000.00			
	Contingency	Construction contingency (25%) and estimated soft costs (12%)				\$ 3,095,300.00			
Fannie Robinson Park									
31	Pavements Improvements	Install pavement for parking lots, striping, curbs and curb stops	In Design	2024 CIP Bond			\$ 602,400.00		
32	Sidewalks	Add 6 ft sidewalks throughout the park and along MLK Blvd	In Design	2024 CIP Bond					Only Switchback up hill funded as part of MLK Sidewalk project
33	Shade for Playground and Splash Pad	Install fabric shade structures				\$ 150,000.00			
34	Inclusive Playground	Install new playground				\$ 800,000.00			
35	Art Plaza Improvements	Install new pavilion				\$ 100,000.00			
36	Drainage Improvements	Install seat walls				\$ 30,000.00			
37	Install Pavilion	Install Juneteenth pavilion				\$ 15,000.00			
38	Relocate Horseshoe/ Washer Pits	Remove and relocate all elements, install new ribbon curb border				\$ 15,000.00			
39	Court Improvements	Add court slab, surfacing, fencing, and tennis/ pickle ball posts and nets				\$ 320,000.00			
40	Restroom Improvements	New building behind Dickey Givens	Complete	Valero Quality of Life	2021			\$ 188,910.00	
41	Basketball Court Lights	Done alongside skatepark lights	Complete	Valero Quality of Life	2021			\$ 94,260.00	
42	Dickey Givens Community Center		Complete		2021			\$ 619,282.05	
	Softball Field Light Improvements	Upgrade Lighting to LED	Complete	FY 21 General Fund				\$ 119,895.00	
43	Park Entry Sign	Install park entry sign, will need landscaping and regular upkeep				\$ 7,200.00			
44	Landscaping Improvements	Miscellaneous landscaping beds around the park				\$ 75,000.00			
45	Soccer Field Improvements	Add soil/ overseed and goals	Partial Completion			\$ 25,000.00			Goals added and field maintained
46	Miscellaneous Amenities	Added additional benches, shaded benches, install wayfinding and signage				\$ 50,500.00			
47	Lighting Improvements	Add lighting around common areas, new sidewalks and parking lots and upgrade existing fixtures				\$ 274,000.00			
48	Contingency	Construction contingency (25%) and estimated soft costs (12%)				\$ 984,700.00			
OTHER PARK PROJECTS									
49	TRP phase 2/Doak Park Project	Barfing Cages, Soccer field, Concession areas, Doak Playground	Complete	Multiple in Notes	2022			\$ 1,575,549.60	500k TWPD grant, 200k Valero QL, \$910k 2022 Bond, \$15k Taylor Parks Foundation
50	TRP synthetic turf of 2 infields	Add Synthetic Turf to Two infields at Taylor Regional Park	In Design	2024 CIP Bond			\$ 369,600.00		
51	TRP Synthetic turf of 8 remaining infields	Add Synthetic Turf to 8 infields at Taylor Regional Park				\$ 1,000,000.00			
52	Heritage Splash Pad Construction	Heritage Splash Pad Construction due to foundation issues	Complete	2024 CIP Bond				\$ 680,425.00	
53	Trail Improvements	Murphy Park east to Animal Shelter				\$ 2,000,000.00			
54	Signage upgrades	Wayfinding, emergency and entry signage across parks		Use tax funds			\$ 200,000.00		
	Backstop Netting at TRP	Replaced netting on all 10 fields at TRP	Complete	2018 CIP Bond				\$ 658,789.00	
55									
TOTAL						\$ 18,595,500.00	\$ 8,970,779.00	\$ 4,892,839.92	