AGENDA

CITY OF TAYLOR, TEXAS
CITY COUNCIL MEETING
CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET
AUGUST 8, 2024, 6:00 PM

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION
(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Public comments are limited to 3 minutes.)

CONSENT AGENDA
(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. Any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

1. Approve minutes from the July 25, 2024 regular Council Meeting. *Dianna McLean*
2. Concur with Monthly Financial Report for June 2024. *Jeff Wood*
3. Consider Ordinance 2024-32 for a Neighborhood Plan, referred to as Turner Springs, covering approximately 99 acres and generally located at 450 CR 398. *Tom Yantis*
4. Consider Ordinance 2024-33 for Employment Center Plan, referred to as iMarket, covering approximately 212 acres and generally located at Carlos G. Parker Blvd, SE and FM 112. *Tom Yantis*
5. Consider Ordinance 2024-35, Zoning for Traffic and Rate of Speed on Portions of FM973. *Jim Gray*
6. Consider Resolution R24-25 designating authorized signatories for contractual documents and documents requesting funds pertaining to the General Land Office Community Development Block Grant, Local Hazard Mitigation Plan. *Jeffery Jenkins*
7. Consider conditional acceptance of subdivision infrastructure for Spring Creek Subdivision Phase 1. *Javier Vasquez, Jim Gray*

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

8. Consider Ordinance 2024-34 regarding an amendment to the Envision Taylor Comprehensive Plan to include the creation of a Small Area Plan referred to as the Small Area Plan - Special

Employment District North covering approximately 1,500 acres. *Tom Yantis*

9. Schedule Public Hearing for FY2025 Budget. *Jeff Wood*
10. Receive Pavement Assessment Results & Level Up Phase 2 & 3 Update. *Jim Gray, Jacob Walker*
11. Consider Bridge Aesthetics Options & ILA for FM 3349 Bridge over US 79. *Jacob Walker, Brian LaBorde, Jim Gray*

EXECUTIVE SESSION

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including: Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

a. Project Sam
b. Taylor 100 PID

Reconvene into open session and take any action.

Adjourn

I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 p.m. on August 5, 2024 and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.
In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact the City Clerk at least 24 hours prior to the meeting for special assistance.

Posted by: Dianna McLean Date: August 5, 2024

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR

Agenda Item Number: 1.

Agenda Title: **Approve minutes from the July 25, 2024 regular Council Meeting.**

Council Action to be Taken: Approve as submitted or amend with changes noted.

Department Submitted: City Clerk

Staff Contact: Dianna McLean, City Clerk

1. PURPOSE / DESCRIPTION

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the Minutes of each City Council meeting must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

NA

3. PROS and CONS

PROS	CONS
•	•

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. FUNDING SOURCE

NA

6. TIMELINE

NA

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. July 25, 2024 Meeting Minutes

City of Taylor
Regularly Scheduled City Council Meeting Minutes
Taylor City Hall, Council Chambers, 400 Porter Street
July 25, 2024 at 6:00 p.m.

Mayor Pro-Tem Cmerek declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Mayor Pro-Tem Kelly Cmerek
Council Member Robert Garcia
Council Member Shelli Cobb
Council Member Gerald Anderson

Brian LaBorde, City Manager
Jeff Jenkins, Deputy City Manager
Tom Yantis, Assistant City Manager
Mark Schroeder, City Attorney
Dianna McLean, City Clerk

Absent: Mayor Dwayne Ariola

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

Richy Martinez – owns a landscape and tree service; would like to see city clean alleyways.

CONSENT AGENDA

1. **Approve minutes from the July 11, 2024 regular Council Meeting and the July 18, 2024 budget workshop.**
2. **Consider Resolution R24-24 approving a Memorandum of Understanding (MOU) between the Taylor Independent School District and the Taylor Police Department Concerning the School Resource Officer positions.**
3. **Consider First Amendment to the Cooperation Agreement with Williamson County to participate in the Williamson County CDBG program and authorize the City Manager to execute the amendment.**

Motion was made by Councilmember Garcia to approve the consent agenda items as presented. Motion was seconded by Councilmember Cobb. Motion carried unanimously.

PUBLIC HEARING/ORDINANCES

4. **Hold a Public Hearing and Introduce Ordinance 2024-32 for a Neighborhood Plan, referred to as Turner Springs, covering approximately 99 acres and generally located at 450 CR 398.** Tom Yantis, Assistant City Manager – gave a presentation on the request regarding the proposed Neighborhood Plan covering approximately 99 acres with a mixed-use development with an estimate of 449 single family units, 702 multi-family units and 24,000 sq ft of live/work floor space. Planning and Zoning Commission recommend approval of the request.

   Mayor Pro-Tem Cmerek opened the public hearing at 6:19pm. With no one appearing, the public hearings was closed at 6:20pm.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2024-32

AN ORDINANCE APPROVING A NEIGHBORHOOD PLAN REFERRED TO AS TURNER SPRINGS, GENERALLY LOCATED AT 450 CR 398, LEGALLY DESCRIBED AS A 99.48-ACRE TRACT OF LAND OUT OF THE SAMUEL PHARRASS SURVEY, ABSTRACT 496, MORE PARTICULARLY DESCRIBED BY WILLIAMSON CENTRAL APPRAISAL DISTRICT PARCELS R019622 AND R020057, TAYLOR, WILLIAMSON COUNTY, TEXAS; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF TAYLOR, TEXAS, TO SHOW THE ZONING CHANGE ADOPTED HEREIN; PROVIDING A SAVINGS CLAUSE.

First reading. No action was taken.

5. **Hold a Public Hearing and Introduce Ordinance 2024-33 for Employment Center Plan, referred to as iMarket, covering approximately 212 acres and generally located at Carlos G. Parker Blvd, SE and FM 112.**
Tom Yantis, Assistant City Manager – gave a presentation on the proposed Employment Center covering approximately 212 acres with a mixed-use development of approximately 2,230,000 sq ft of industrial uses, 66,000 sq ft of commercial uses and an amenity pavilion. The Planning and Zoning Commission recommend approval of the request.

Mayor Pro-Tem Cmerek opened the public hearing at 6:36pm. With no one appearing, the public hearing was closed at 6:36pm.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2024-33

AN ORDINANCE APPROVING AN EMPLOYMENT CENTER PLAN REFERRED TO AS IMARKET AMERICA GENERALLY LOCATED NORTHEAST AT THE INTERSECTION OF CARLOS G. PARKER BOULEVARD SOUTHEAST AND FM 112, LEGALLY DESCRIBED AS A 211.84-ACRE TRACT OF LAND IN THE PARTHINIA COURSEY SURVEY, ABSTRACT NO. 131, MORE PARTICULARLY DESCRIBED BY WILLIAMSON CENTRAL APPRAISAL DISTRICT PARCELS R357492, R318771, R006142, R620065, R624522, R620064, TAYLOR, WILLIAMSON COUNTY, TEXAS; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF TAYLOR, TEXAS, TO SHOW THE ZONING CHANGE ADOPTED HEREIN; PROVIDING A SAVINGS CLAUSE.

First reading. No action was taken.

6. **Hold a Public Hearing and Introduce Ordinance 2024-34 regarding an amendment to the Envision Taylor Comprehensive Plan to include the creation of a Small Area Plan referred to as the Small Area Plan - Special Employment District North covering approximately 1,500 acres.**
Tom Yantis, Assistant City Manager – gave a presentation on the purposed amendment for Small Area Plan. Due to an increase in development interest within the area deemed as the Special Employment District – North, staff began organizing the design of a small area plan. The

Planning and Zoning Commission recommend approval with the addition of a 170-foot buffer between properties designated as Special Employment District and Neighborhood Greenfield.

Mayor Pro-Tem Cmerek opened the public hearing at 6:49pm.
Katherine Nicely, owner's representative – spoke in favor of the request.
Jeff Howard, owner's representative – concerned about commercial strip along 79 and requests the existing sites be allowed to be either commercial or industrial.
Troy Wiede, owner's representative – reiterated that the owners would like the ability to expand current business and concerned that due to proposed zoning would have to parcel out land if want to sell.
With no one appearing, the public hearings was closed at 7:04pm.

The City Attorney read the caption of the ordinance.

ORDINANCE NO. 2024-34

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS, AMENDING THE COMPREHENSIVE PLAN TO ADOPT A SMALL AREA PLAN; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE.

First reading. No action was taken.

7. **Introduce Ordinance 2024-35, Zoning for Traffic and Rate of Speed on Portions of FM973.** Hector Tameras, TxDOT – TxDOT has determined that a maximum speed limit of 55 miles per hour should be implemented, reduced from the current 65 miles per hour. TxDOT has also determined that a School Speed Zone limit maximum of 35 miles per hour should be implemented when flashing.

The City Attorney read the caption of the ordinance.

CITY ORDINANCE NO. 2024-35

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS, ZONING FOR TRAFFIC AND RATE OF SPEED THEREIN, ON FM 973 IN THE CITY LIMITS OF THE CITY OF TAYLOR DEFINING SPEEDING AND FIXING A PENALTY; THEREFORE, DECLARING WHAT MAY BE A SUFFICIENT COMPLAINT IN PROSECUTIONS HEREUNDER; WITH A SAVING CLAUSE REPEALING CONFLICTING LAWS AND DECLARING AN EMERGENCY.

First reading. No action was taken.

Mayor Pro-Tem Cmerek read the Executive Session items and adjourned into closed session at 7:13pm.

EXECUTIVE SESSION
The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including: Section 551.071

(Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

a. Project Sam
b. Project Star

Mayor Pro-Tem Cmerek reconvened into open session at 7:51pm.

Motion was made by Councilmember Garcia to authorize the Mayor to execute on the behalf of the City of Taylor a Chapter 380 Economic Development Agreement and a Chapter 312 Tax Abatement Agreement with Soulbrain Texas, LLC. Motion was seconded by Councilmember Anderson. Motion carried unanimously.

ADJOURN

With no further business Mayor Pro-Tem Cmerek declared the meeting adjourned at 7:52p.m.

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Economic Vitality

Agenda Item Number: 2.

Agenda Title: **Concur with Monthly Financial Report for June 2024.**

Council Action to be Taken: Approve by Consent

Department Submitted: Finance

Staff Contact: Jeff Wood, Chief Financial Officer

1. PURPOSE / DESCRIPTION

Article 12, Section 12.3 of the City of Taylor's Charter states in part that the City Manager shall prepare and submit to the City Council a written monthly financial report that is in a form satisfactory with the City Council. This report is intended to satisfy the Charter requirement.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

Council has approved previous monthly financial reports by consent.

To better accommodate the new agenda software, staff has included the summary that was previously part of the transmittal letter for this item at the beginning of the monthly report.

3. PROS and CONS

PROS	CONS
• Monthly financial reports provide Council with a snapshot of each fund along with a summary of the financial activity that occurred during the month. • Updated financial information can assist Council with their decision-making process.	•

4. RECOMMENDATION

Concur with the preliminary monthly financial report by consent.

5. FUNDING SOURCE

N/A

6. TIMELINE

Immediate Consideration

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. Monthly Financial Report 6.2024



Monthly Finance Report as of :

June 2024

City of Taylor
400 Porter Street
Taylor, TX 76574

Monthly Financial Report Summary for June 2024

The following provides a brief overview on the preliminary status and/or activity of the major funds or groups of funds as of June 30, 2024:

General Fund:

The General Fund is used to account for all financial transactions not properly includable in other funds. The principal sources of revenues include local property taxes, sales and franchise taxes, licenses and permits, fines and forfeitures, and charges for services. Expenditures include general government, public safety, public works, culture and recreation, and community development.

- Revenues in the General Fund are up by $5,199,124 or 19% over last fiscal year-to-date. The majority of revenue collected in June was received through property tax and sales tax. Revenues YTD are 104% of the budgeted amount.

- Property tax collections amount to $7,756,359 through June. The amount collected represents approximately 97% of budgeted property tax revenues. The timing of individual tax payments can vary year-over-year so comparisons to previous years should keep such fluctuations in mind.

- The City's portion of the total sales tax collection is $18,312,255 through June, up by $5,761,273 or 46% when compared to this same time last year. Included in this total is the property tax reduction portion that is being reserved to offset the reduced property tax revenues in FY 2025. This reserved amount accounts for 60% of the surplus shown YTD in the General Fund. The payment received in June represents sales that occurred in April. June revenues were significantly lower than the previous year and less than budgeted.

- Expenditures in the General Fund are higher by $1,131,256 or 5% compared to expenses last fiscal year-to-date. Expenditures of 71% of budget are at a normal level.

- It should be noted when reviewing the level of revenues over expenditures that the majority of budgeted revenues are received in the first half of the year, while expenditures are dispersed more evenly throughout the year. It is common to show a significant budget surplus at mid-year that will regularly decrease over the last six months.

Special Revenue Funds;

The City accounts for resources restricted to, or designated for, specific purposes in special revenue funds.

- The TIF #1 Fund receives the annual transfer from the City and the County for the captured taxes collected in the district in April or May of each year. The revenue reported for June is interest earned. The expenditures budgeted for this fiscal year are related to the debt

service payments, grants, administrative expenses, downtown master planning and landscape maintenance.

- Hotel Occupancy Tax collections from the lodging providers are recorded monthly, but the 380 Agreement payment is distributed quarterly. The timing of the 380 Agreement payment can skew the monthly report and result in the fund being reflected in a more positive position than is actually the case.

  Hotel Occupancy Tax of $32,891 was collected in June. June's collection was $4,221 more than June 2023, and fiscal year-to-date HOT collections are $34,816 (121%) more than FY 2022-23.

  Expenditures consist of a pass through to the Chamber, but will also include expenditures for our marketing agreement, 380 Agreement, and a transfer to the Main Street Fund to be used for advertising.

- Main Street revenues reported during the year are from sales and other fund-raising activities. Expenditures are for rental assistance, advertising, city sponsored events and façade grants.

- Municipal Court Special Revenues are budgeted at $12,850 and current revenues total 135% of budget. Expenditures from this fund are for security work and technology at the Municipal Court.

- Library Donation Fund reflects revenues generated from interest income and donations.

- Transportation User Fee (TUF) Fund – User fees collected in June are reported at $72,432. Expenditures are associated with wage and benefit costs, engineering costs, equipment costs and the cost of materials for street maintenance.

- Municipal Drainage Utility System (MDUS) Fund – Drainage fees collected in June are reported at $55,546. Expenditures are related to wage and benefit costs, engineering costs, and equipment costs.

Enterprise Funds:

The City maintains several Enterprise funds, which are used to account for operations that are more reflective of business-type activities. All activities associated with providing such services are accounted for in these funds. Enterprise funds are primarily funded by user charges and fees.

Sanitation Fund

- Revenues from franchise fees and user charges for services are reported at $1,810,374. The City contracts its solid waste collection service and expenditures represent the payment to the City's solid waste provider. Fiscal year-to-date cost for solid waste collection services is $1,623,609.

Utility Fund

- Revenues through June totaled $12,254,569, which includes $12,016,392 in charges for service. User charges are up $2,781,425 compared to the same period last year. Expenditures fiscal year-to-date total $10,608,601 compared to $8,,849,117 a year ago. Year-to-year comparisons in the Utility Fund reflect differences in billing and usage, and such differences can be caused by several factors that can vary throughout the year. This should be kept in mind when comparing individual time periods.

- The Utility Fund is operating at a normal level when compared to budgeted amounts for this period of the fiscal year, with revenues exceeding expenditures by $1,645,968.

Airport Fund

- Revenues consist of airport hangar rental, sale of fuel and interest income. Hangar rental is reported at $228,859 and revenues from fuel sales are $59,624. Fuel sales are limited by the ongoing project to replace the fuel farm.

- The Airport Fund is operating above budget with expenditures exceeding revenues by $472,379. However, this includes a $300,000 grant match that is paid with existing bond funds and the ongoing fuel farm construction project that is grant reimbursed by TxDOT.

Cemetery Fund

- Revenues are reported at $252,771 and are 66% of budgeted amounts. Revenues are dependent on the number of lots sold and graves dug, and these sources can be variable.

- Expenditures of $239,767 represent 43% of budgeted amounts.

- Revenues exceed expenditures by $13,004, but this amount excludes any interfund administrative fee transfer.

Other Funds:

- Roadway Impact Fund – There was $26,470 in revenue collected in June. There are no budgeted expenditures in this fund for FY 2024.

- Utility Impact Fund – There was $63,462 in revenue collected in June. Expenditures are budgeted for improvements to the sewer lift station located near the airport.

Internal Service Funds:

Internal Service Funds are an accounting device used to accumulate and allocate costs internally amoung the City's various functions. The City uses internal service funds to account for the maintenance and purchase of equipment.

- The Fleet Operating Fund charges rental fees and replacement fees to the various City departments and these fees are used to off-set the expenditures for repairs and maintenance to the City's vehicles. This same concept is applied to the Fleet Replacement Fund for the purpose of purchasing vehicles.

- Expenditures in the Fleet Operating Fund are operating as anticipated.

- The Fleet Replacement Fund reflects expenditures that includes capital lease payments for purchases are made either monthly, quarterly or annually throughout the year. Expenditures also reflect cash purchases for equipment and vehicles made on behalf of the other funds.

Quarterly Investment Report

- The Quarterly Investment Report from our investment consultant covers the period of April 1 – June 30. This report reflects the coordinated efforts of City staff and Meeder (Patterson & Associates) to manage the City funds that are not immediately needed for operational purposes. The report shows the average yield obtained on the City's funds was 5.35% during the reporting period. The portfolio remains heavily invested in our liquid, pooled accounts and other short-term investments that are advantageous with the current inverted yield curve. We continue to monitor the interest rate environment and will adjust the portfolio's weighted average maturity as needed.

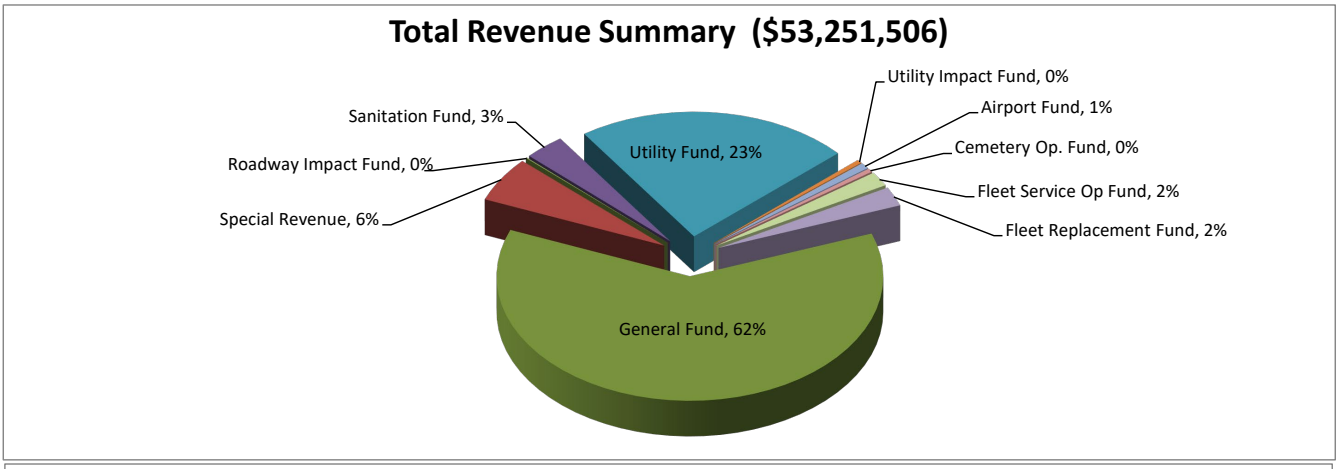
Attachment A

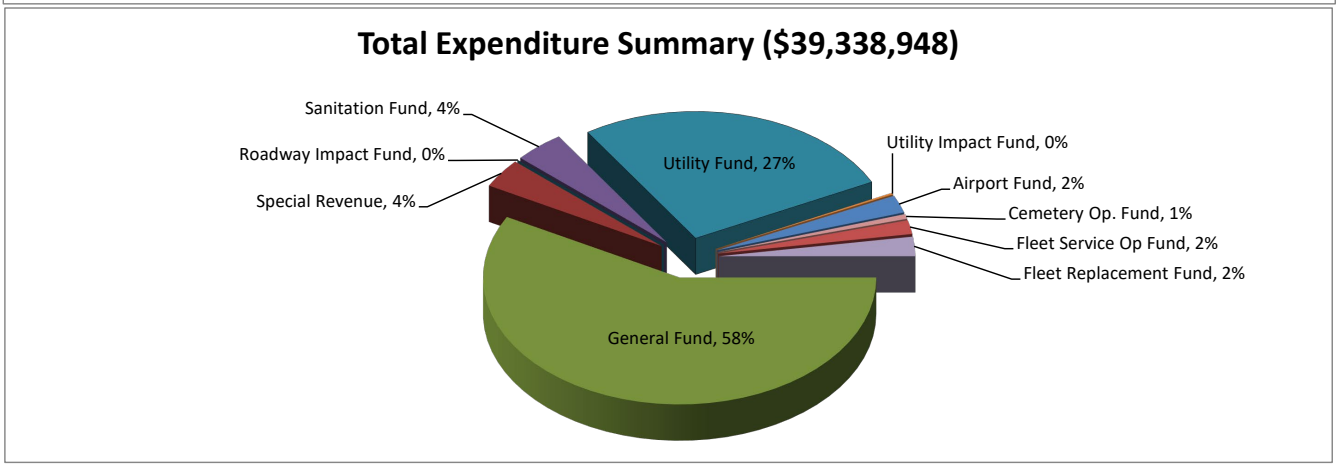
Financial Summary

Summary Revenue/Expenditures

Preliminary Year-to-Date as of June 30, 2024

	Revenue			Expenditures			
	Annual Budget	Actual Y-T-D	% of Budget	Annual Budget	Actual Y-T-D	% of Budget	Surplus/Deficit
General Fund	$ 31,526,885	$ 32,805,235	104%	$ 32,071,898	$ 22,782,989	71%	10,022,245
Special Revenue Funds							
- Tax Increment Fund (TIF) #2	$ 500,000	$ 534,555	107%	$ 523,300	$ 21,000	4%	513,555
- Tax Increment Fund (TIF) #1	880,000	$ 959,044	109%	834,709	$ 536,238	64%	422,806
- Hotel/Motel Tax	310,000	$ 274,480	89%	296,000	$ 187,739	63%	86,741
- Main St. Revenue	188,700	$ 116,952	62%	250,246	$ 137,206	55%	(20,254)
- Municipal Court Sec/Tech	12,850	$ 19,621	153%	31,642	$ 8,185	26%	11,436
- Library Grants/Donations	5,000	$ 26,024	520%	11,084	$ 17,781	160%	8,242
- Transportation Fund (TUF)	860,000	$ 669,025	78%	858,993	$ 323,479	38%	345,546
- MDUS	563,500	$ 502,579	89%	549,398	$ 221,337	40%	281,241
Special Rev Funds Total	**$ 3,320,050**	**$ 3,102,279**	**93%**	**$ 3,355,372**	**$ 1,452,966**	**43%**	**1,649,313**
Enterprise Funds							
- Sanitation Fund	$ 2,167,000	$ 1,810,374	84%	$ 2,159,200	$ 1,623,609	75%	186,765
- Utility Fund	16,606,500	$ 12,254,569	74%	16,422,681	$ 10,608,601	65%	1,645,968
- Airport Fund	946,000	$ 409,094	43%	1,013,495	$ 881,473	87%	(472,379)
- Cemetery Op. Fund	381,500	$ 252,771	66%	553,187	$ 239,767	43%	13,004
Roadway Impact Fund	$ 80,000	$ 51,708	65%	$ -	$ -	0%	51,708
Utility Impact Fund	$ 425,000	$ 242,147	57%	$ 300,000	$ 83,586	28%	158,561
Fleet Service Operating Fund	$ 1,339,600	$ 998,872	75%	$ 1,024,022	$ 693,022	68%	305,850
Fleet Replacement Fund	$ 2,088,852	$ 1,324,457	63%	$ 2,088,852	$ 972,934	47%	351,524
Total	**$ 58,881,387**	**$ 53,251,506**	**90%**	**$ 58,988,707**	**$ 39,338,948**	**67%**	**13,912,558**





Attachment B

Financial Statements by Fund

General Fund
Tax Increment Financing Funds
Hotel Occupancy Tax Fund
Main Street Fund
Municipal Court Special Fee Fund
Library Grant/Donations Fund
Roadway Impact Fee Fund
Transportation User Fee Fund
Municipal Drainage Utility System Fund
Sanitation Fund
Public Utilities Fund
Utility Impact Fund
Airport Fund
Cemetery Operating Fund
Fleet Services Operating Fund
Fleet Replacement Fund

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

100-GENERAL FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	23,173,000.00	1,209,006.35	26,685,989.79	115.16	0.00	(3,512,989.79)
320-PERMITS AND LICENSES	1,202,000.00	244,589.00	829,010.55	68.97	0.00	372,989.45
330-INTERGOVERNMENTAL REV	402,600.00	0.00	547,193.35	135.91	0.00	(144,593.35)
340-CHARGES FOR SERVICES	755,300.00	192,401.68	987,392.43	130.73	0.00	(232,092.43)
410-FINES AND FORFEITURES	179,500.00	22,828.09	177,708.14	99.00	0.00	1,791.86
420-ASSESSMENTS	9,500.00	3,811.67	28,037.13	295.13	0.00	(18,537.13)
430-USE OF MONEY AND PROP	3,310,000.00	198,139.36	1,467,867.12	44.35	0.00	1,842,132.88
440-DONATIONS FROM PRIVAT	47,550.00	(11,191.25)	224,391.00	471.91	0.00	(176,841.00)
450-INTERFUND OPERATING T	2,447,435.00	21,669.14	1,856,935.02	75.87	0.00	590,499.98
460-PROCEEDS GEN FIXED AS	0.00	0.00	710.15	0.00	0.00	(710.15)
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	31,526,885.00	1,881,254.04	32,805,234.68	104.05	0.00	(1,278,349.68)
EXPENDITURE SUMMARY						
500-CITY COUNCIL	446,569.00	13,966.14	242,931.98	81.21	119,726.08	83,910.94
501-CITY MANAGEMENT	992,321.18	74,002.38	724,652.69	73.03	0.00	267,668.49
503-PUBLIC INFORMATION	311,028.00	14,333.18	180,948.02	67.18	28,003.00	102,076.98
504-HUMAN RESOURCES	466,057.00	30,544.81	356,896.33	79.46	13,450.00	95,710.67
505-CITY CLERK	214,345.00	14,041.82	152,944.60	71.35	0.00	61,400.40
512-FINANCIAL SERVICES	1,077,536.00	79,527.37	711,802.10	69.48	36,823.80	328,910.10
516-MUNICIPAL COURT	385,381.00	22,191.60	329,780.50	92.35	26,131.58	29,468.92
522-DEVELOPMENT SERVICES	1,772,192.82	131,557.86	1,287,912.54	88.59	282,029.91	202,250.37
524-MAIN STREET PROGRAM	200,132.00	15,095.24	137,737.47	68.82	0.00	62,394.53
527-MOODY MUSEUM	22,225.00	1,464.51	9,006.30	40.52	0.00	13,218.70
532-PUBLIC LIBRARY	694,939.00	42,829.98	426,722.65	64.17	19,198.73	249,017.62
542-FIRE SUPPRESSION/EMER	4,220,027.00	299,035.45	3,228,190.40	76.58	3,658.75	988,177.85
552-POLICE FIELD SERVICES	5,433,289.44	411,371.53	4,043,621.87	75.77	73,252.20	1,316,415.37
558-ANIMAL CONTROL SECTIO	383,721.00	30,802.19	313,600.29	105.75	92,180.24	(22,059.53)
563-STREET & GROUND MAIN	3,114,155.00	280,248.69	2,352,635.41	82.11	204,257.00	557,262.59
565-PARKS & RECREATION	2,603,015.00	224,933.66	1,740,698.35	95.58	747,366.89	114,949.76
566-INTERNAL SVCS/BLDG	912,650.00	43,096.04	510,822.60	111.62	507,847.09	(106,019.69)
573-ENGINEERING & INSPECT	900,000.00	136,842.23	741,533.43	137.95	500,022.24	(341,555.67)
575-INTERNAL SVC/IT DEPT	296,936.00	19,348.67	220,808.45	94.86	60,866.63	15,260.92
592-NON-DEPARTMENTAL	7,625,378.56	(227,632.66)	5,069,743.41	66.64	11,472.82	2,544,162.33
*** TOTAL EXPENDITURES ***	32,071,898.00	1,657,600.69	22,782,989.39	79.54	2,726,286.96	6,562,621.65
*** TOTAL PROFIT / (LOSS) ***	(545,013.00)	223,653.35	10,022,245.29	338.68-	(2,726,286.96)	(7,840,971.33)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

118-TIF #2
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	500,000.00	0.00	525,837.79	105.17	0.00	(25,837.79)
430-USE OF MONEY AND PROP	0.00	3,017.03	8,717.13	0.00	0.00	(8,717.13)
*** TOTAL REVENUES ***	500,000.00	3,017.03	534,554.92	106.91	0.00	(34,554.92)
EXPENDITURE SUMMARY						
520-TIF EXPENSES	523,300.00	0.00	21,000.00	4.01	0.00	502,300.00
*** TOTAL EXPENDITURES ***	523,300.00	0.00	21,000.00	4.01	0.00	502,300.00
*** TOTAL PROFIT / (LOSS) ***	(23,300.00)	3,017.03	513,554.92	204.10-	0.00	(536,854.92)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

119-TIF (TAX INCREMENT FUND)
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	575,000.00	0.00	574,976.39	100.00	0.00	23.61
330-INTERGOVERNMENTAL REV	300,000.00	0.00	341,203.58	113.73	0.00	(41,203.58)
430-USE OF MONEY AND PROP	5,000.00	6,190.58	42,863.66	857.27	0.00	(37,863.66)
*** TOTAL REVENUES ***	880,000.00	6,190.58	959,043.63	108.98	0.00	(79,043.63)
EXPENDITURE SUMMARY						
520-TIF EXPENSES	834,709.00	20,950.00	536,238.03	81.03	140,100.00	158,370.97
*** TOTAL EXPENDITURES ***	834,709.00	20,950.00	536,238.03	81.03	140,100.00	158,370.97
*** TOTAL PROFIT / (LOSS) ***	45,291.00	(14,759.42)	422,805.60	624.20	(140,100.00)	(237,414.60)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

120-HOTEL/MOTEL FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	310,000.00	32,967.70	274,479.76	88.54	0.00	35,520.24
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	310,000.00	32,967.70	274,479.76	88.54	0.00	35,520.24
EXPENDITURE SUMMARY						
612-HOTEL/MOTEL TAX	296,000.00	0.00	187,738.83	67.38	11,697.33	96,563.84
*** TOTAL EXPENDITURES ***	296,000.00	0.00	187,738.83	67.38	11,697.33	96,563.84
*** TOTAL PROFIT / (LOSS) ***	14,000.00	32,967.70	86,740.93	536.03	(11,697.33)	(61,043.60)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

123-MAIN STREET REVENUE FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVAT	32,600.00	0.00	56,530.75	173.41	0.00	(23,930.75)
450-INTERFUND OPERATING T	156,100.00	0.00	60,000.00	38.44	0.00	96,100.00
*** TOTAL REVENUES ***	188,700.00	0.00	116,530.75	61.75	0.00	72,169.25
EXPENDITURE SUMMARY						
615-CONTRIBUTE TO CIVIC P	250,246.00	1,267.72	137,206.15	59.71	12,220.00	100,819.85
*** TOTAL EXPENDITURES ***	250,246.00	1,267.72	137,206.15	59.71	12,220.00	100,819.85
*** TOTAL PROFIT / (LOSS) ***	(61,546.00)	(1,267.72)	(20,675.40)	53.45	(12,220.00)	(28,650.60)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

125-MUNICIPAL CRT SPECIAL FEE
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
410-FINES AND FORFEITURES	12,850.00	2,196.12	19,620.91	152.69	0.00	(6,770.91)
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	12,850.00	2,196.12	19,620.91	152.69	0.00	(6,770.91)
EXPENDITURE SUMMARY						
625-MUNICIPAL COURT BLDG	9,642.00	167.14	629.41	6.53	0.00	9,012.59
626-MUNICIPAL CRT TECHNO	22,000.00	0.00	7,555.33	45.23	2,396.00	12,048.67
627-MUN COURT JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL EXPENDITURES ***	31,642.00	167.14	8,184.74	33.44	2,396.00	21,061.26
*** TOTAL PROFIT / (LOSS) ***	(18,792.00)	2,028.98	11,436.17	48.11-	(2,396.00)	(27,832.17)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

129-LIBRARY GRANT/DONATION
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	12,500.00	0.00	0.00	(12,500.00)
430-USE OF MONEY AND PROP	5,000.00	1,347.62	12,101.76	242.04	0.00	(7,101.76)
440-DONATIONS FROM PRIVAT	0.00	1,260.98	1,421.94	0.00	0.00	(1,421.94)
*** TOTAL REVENUES ***	5,000.00	2,608.60	26,023.70	520.47	0.00	(21,023.70)
EXPENDITURE SUMMARY						
624-LIBRARY	11,084.00	1,027.13	17,781.49	160.42	0.00	(6,697.49)
*** TOTAL EXPENDITURES ***	11,084.00	1,027.13	17,781.49	160.42	0.00	(6,697.49)
*** TOTAL PROFIT / (LOSS) ***	(6,084.00)	1,581.47	8,242.21	135.47-	0.00	(14,326.21)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

200-ROADWAY IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
420-ASSESSMENTS	80,000.00	26,470.00	51,707.84	64.63	0.00	28,292.16
*** TOTAL REVENUES ***	80,000.00	26,470.00	51,707.84	64.63	0.00	28,292.16
EXPENDITURE SUMMARY						
631-ROADWAY IMPACT FEE	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL EXPENDITURES ***	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL PROFIT / (LOSS) ***	80,000.00	26,470.00	51,707.84	64.63	0.00	28,292.16

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

210-TRANSPORTATION FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	16,500.00	0.00	0.00	(16,500.00)
340-CHARGES FOR SERVICES	860,000.00	72,432.38	652,525.04	75.88	0.00	207,474.96
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	860,000.00	72,432.38	669,025.04	77.79	0.00	190,974.96
EXPENDITURE SUMMARY						
632-TRANSPORTATION	858,993.00	20,823.56	323,479.44	86.35	418,249.02	117,264.54
*** TOTAL EXPENDITURES ***	858,993.00	20,823.56	323,479.44	86.35	418,249.02	117,264.54
*** TOTAL PROFIT / (LOSS) ***	1,007.00	51,608.82	345,545.60	219.80-	(418,249.02)	73,710.42

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

300-MUNICIPAL DRAINAGE UTILIT
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES	563,500.00	55,545.75	502,578.87	89.19	0.00	60,921.13
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
460-PROCEEDS GEN FIXED AS	0.00	0.00	0.00	0.00	0.00	0.00
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	563,500.00	55,545.75	502,578.87	89.19	0.00	60,921.13
EXPENDITURE SUMMARY						
750-MUNICIPAL DRAINAGE	549,398.00	12,692.80	221,337.49	41.65	7,493.60	320,566.91
*** TOTAL EXPENDITURES ***	549,398.00	12,692.80	221,337.49	41.65	7,493.60	320,566.91
*** TOTAL PROFIT / (LOSS) ***	14,102.00	42,852.95	281,241.38	941.20	(7,493.60)	(259,645.78)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

320-SANITATION FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
310-TAXES	197,000.00	16,786.74	351,846.44	178.60	0.00	(154,846.44)
340-CHARGES FOR SERVICES	1,970,000.00	161,541.90	1,458,527.80	74.04	0.00	511,472.20
*** TOTAL REVENUES ***	2,167,000.00	178,328.64	1,810,374.24	83.54	0.00	356,625.76
EXPENDITURE SUMMARY						
721-SANITATION/GARBAGE	2,159,200.00	166,734.76	1,623,609.31	75.19	0.00	535,590.69
*** TOTAL EXPENDITURES ***	2,159,200.00	166,734.76	1,623,609.31	75.19	0.00	535,590.69
*** TOTAL PROFIT / (LOSS) ***	7,800.00	11,593.88	186,764.93	394.42	0.00	(178,964.93)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

340-PUBLIC UTILITIES FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
320-PERMITS AND LICENSES	500.00	0.00	250.00	50.00	0.00	250.00
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES	15,668,000.00	1,287,224.21	12,016,392.44	76.69	0.00	3,651,607.56
420-ASSESSMENTS	797,000.00	4,952.50	64,832.96	8.13	0.00	732,167.04
430-USE OF MONEY AND PROP	138,500.00	15,591.56	168,787.49	121.87	0.00	(30,287.49)
440-DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
460-PROCEEDS GEN FIXED AS	2,500.00	169.47	4,305.95	172.24	0.00	(1,805.95)
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	16,606,500.00	1,307,937.74	12,254,568.84	73.79	0.00	4,351,931.16
EXPENDITURE SUMMARY						
701-UTILITIES ADMINISTRAT	693,163.00	37,660.10	485,880.76	74.78	32,465.67	174,816.57
706-WASTEWATER TREATMENT	2,121,499.00	151,379.69	1,224,497.17	87.64	634,841.69	262,160.14
708-UTILITY DISTRIBUTION/	3,231,037.00	134,864.87	2,129,153.38	67.56	53,891.58	1,047,992.04
709-UTILITIES NON-DEPARTM	10,376,982.00	354,536.04	6,769,069.56	67.33	217,488.99	3,390,423.45
*** TOTAL EXPENDITURES ***	16,422,681.00	678,440.70	10,608,600.87	70.31	938,687.93	4,875,392.20
*** TOTAL PROFIT / (LOSS) ***	183,819.00	629,497.04	1,645,967.97	384.77	(938,687.93)	(523,461.04)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

345-UTILITY IMPACT FEE FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
340-CHARGES FOR SERVICES	425,000.00	63,462.00	242,147.00	56.98	0.00	182,853.00
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	425,000.00	63,462.00	242,147.00	56.98	0.00	182,853.00
EXPENDITURE SUMMARY						
592-NON-DEPARTMENTAL	300,000.00	0.00	83,585.73	39.47	34,834.82	181,579.45
*** TOTAL EXPENDITURES ***	300,000.00	0.00	83,585.73	39.47	34,834.82	181,579.45
*** TOTAL PROFIT / (LOSS) ***	125,000.00	63,462.00	158,561.27	98.98	(34,834.82)	1,273.55

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

350-AIRPORT FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
320-PERMITS AND LICENSES	0.00	0.00	0.00	0.00	0.00	0.00
330-INTERGOVERNMENTAL REV	30,000.00	0.00	5,836.27	19.45	0.00	24,163.73
340-CHARGES FOR SERVICES	645,000.00	38,940.14	307,206.70	47.63	0.00	337,793.30
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	5,000.00	3,140.57	33,925.95	678.52	0.00	(28,925.95)
440-DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	266,000.00	0.00	62,125.00	23.36	0.00	203,875.00
*** TOTAL REVENUES ***	946,000.00	42,080.71	409,093.92	43.24	0.00	536,906.08
EXPENDITURE SUMMARY						
732-AIRPORT OPERATIONS DE	1,013,495.00	27,944.92	881,473.26	185.06	994,127.94	(862,106.20)
*** TOTAL EXPENDITURES ***	1,013,495.00	27,944.92	881,473.26	185.06	994,127.94	(862,106.20)
*** TOTAL PROFIT / (LOSS) ***	(67,495.00)	14,135.79	(472,379.34)	172.76	(994,127.94)	1,399,012.28

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

370-CEMETERY OPERATING FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES	200,500.00	13,150.00	111,669.00	55.70	0.00	88,831.00
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	2,000.00	255.00	2,348.00	117.40	0.00	(348.00)
440-DONATIONS FROM PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	94,000.00	0.00	63,179.09	67.21	0.00	30,820.91
460-PROCEEDS GEN FIXED AS	85,000.00	11,520.00	75,575.00	88.91	0.00	9,425.00
*** TOTAL REVENUES ***	381,500.00	24,925.00	252,771.09	66.26	0.00	128,728.91
EXPENDITURE SUMMARY						
761-CEMETERY OPERATING DE	553,187.00	18,766.47	239,767.20	56.86	74,771.50	238,648.30
*** TOTAL EXPENDITURES ***	553,187.00	18,766.47	239,767.20	56.86	74,771.50	238,648.30
*** TOTAL PROFIT / (LOSS) ***	(171,687.00)	6,158.53	13,003.89	35.98	(74,771.50)	(109,919.39)

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

382-FLEET SERVICES OPERATING
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
340-CHARGES FOR SERVICES	1,296,698.00	0.00	972,524.25	75.00	0.00	324,173.75
420-ASSESSMENTS	6,662.00	0.00	26,347.62	395.49	0.00	(19,685.62)
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
450-INTERFUND OPERATING T	36,240.00	0.00	0.00	0.00	0.00	36,240.00
*** TOTAL REVENUES ***	1,339,600.00	0.00	998,871.87	74.56	0.00	340,728.13
EXPENDITURE SUMMARY						
517-FlEET SERVICES	1,024,022.00	109,820.79	693,022.20	70.08	24,600.00	306,399.80
*** TOTAL EXPENDITURES ***	1,024,022.00	109,820.79	693,022.20	70.08	24,600.00	306,399.80
*** TOTAL PROFIT / (LOSS) ***	315,578.00	(109,820.79)	305,849.67	89.12	(24,600.00)	34,328.33

FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2024

384-FLEET REPLACEMENT FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
340-CHARGES FOR SERVICES	2,088,852.00	0.00	1,287,168.25	61.62	0.00	801,683.75
420-ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	1,038.48	9,325.98	0.00	0.00	(9,325.98)
450-INTERFUND OPERATING T	0.00	0.00	0.00	0.00	0.00	0.00
460-PROCEEDS GEN FIXED AS	0.00	0.00	27,963.25	0.00	0.00	(27,963.25)
470-PROCEEDS GEN LONG TER	0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	2,088,852.00	1,038.48	1,324,457.48	63.41	0.00	764,394.52
EXPENDITURE SUMMARY						
518-EQUIPMENT REPLACEMENT	2,088,852.00	11,336.57	972,933.96	202.39	3,254,661.60	(2,138,743.56)
*** TOTAL EXPENDITURES ***	2,088,852.00	11,336.57	972,933.96	202.39	3,254,661.60	(2,138,743.56)
*** TOTAL PROFIT / (LOSS) ***	0.00	(10,298.09)	351,523.52	0.00	(3,254,661.60)	2,903,138.08

Attachment C

Council Report

Checks Posted in June 2024

DEPARTMENT	FUND	VENDOR NAME		DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	AFLAC		AFLAC MAY 2024 INVOICE	1,303.32
		MISCELLANEOUS	DAVID WILLIAMS	DAVID WILLIAMS:REFUND GAME	350.00
			ALEX FERNANDEZ	ALEX FERNANDEZ:REFUND RAIN	35.00
			CRYSTAL FLORES	CRYSTAL FLORES:DEPOSIT REF	200.00
			ALEX FERNANDEZ	ALEX FERNANDEZ:DEPOSIT REF	35.00
			LUCILLE WRIGHT	LUCILLE WRIGHT:DEPOSIT REF	198.95
			REBECCA BARTOLI	REBECCA BARTOLI:DEPOSIT RE	175.00
			SYLVIA GARZA	SYLVIA GARZA:DEPOSIT REFUN	100.00
			SYLVIA GARZA	SYLVIA GARZA:DEPOSIT REFUN	150.00
			SANDRA FRANK	SANDRA FRANK:DEPOSIT REFUN	200.00
		McCREARY, VESELKA, BRAGG & ALLEN PC		CC FEES-MAY 2024	1,502.80
		NATIONWIDE RETIREMENT SOLUTIONS		457B DEF COMP PLAN	3,110.53
				457B DEF COMP PLAN ROTH	130.00
				457B DEF COMP PLAN	3,107.15
				457B DEF COMP PLAN ROTH	130.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS		MAY 2024 CONTRIBUTIONS	58,686.25
				MAY 2024 CONTRIBUTIONS	7,297.20
		UNITED WAY FOR GREATER AUSTIN		UNITED WAY CONTRIBUTIONS	5.00
				UNITED WAY CONTRIBUTIONS	5.00
		WEX HEALTH, INC. DBA: WEX		38705 FSA	1,223.43
				38705 FSA	1,223.43
		TAYLOR PROFESSIONAL FIREFIGHTER ASSOCI		ACCT #2091015 TAYLOR FF AS	960.00
				ACCT #2091015 TAYLOR FF AS	960.00
		INTERNATIONAL CITY MANAGEMENT ASSOC RE		PLAN ID 307325-CONTRIBUTOR	2,107.69
				PLAN ID 307325-ROTH	615.00
				PLAN ID 307325-CONTRIBUTOR	2,107.69
				PLAN ID 307325-ROTH	615.00
		LIBERTY NATIONAL LIFE INSURANCE		GLOBE LIFE JULY 2024	621.24
		HEALTH CARE SERVICE CORPORATION		BCBS MAY INV.	22,710.19
				RETIREE DEPENDENT	612.42
				TEDC/CARLSON & WHITE	1,992.43
				COBRA / MUMMERT	1,543.25
		HUMANA INSURANCE COMPANY		CARLSON/WHITE-TEDC	18.67
				HUMANA VISION 2024	291.58
				CARLSON/WHITE -TEDC	114.88
				HUMANA DENTAL 2024	2,572.20
		SYMETRA LIFE INSURANCE COMPANY		SYMETRA VOL LIFE	1,144.62
				SYMETRA VOL LIFE	1,174.82
		CONSERVE		J. FREDENBURG WG2529173	158.94
				J. FREDENBURG WG2529173	158.94
				TOTAL:	119,647.62
CITY COUNCIL	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM		MAYOR LAPTOP SLEEVE	18.89
		VERIZON WIRELESS		CELLPHONES	242.22
				MIFI	37.99
		DENTON NAVARRO ROCHA BERNAL & ZECH, P.		COT VS ROBERT MAREK	1,255.00
				SPECIAL COUNSEL SERVICES	357.50
		WILLIAMSON COUNTY ELECTIONS DEPARTMENT		ELECTIONS	3,087.71
				TOTAL:	4,999.31
CITY MANAGEMENT	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM		COFFEE AND CREAMER	8.47
		EIGHT20 CONSULTING LLC. DBA: ZACTAX		2024 ZACTAX SUBSCRIPTION	3,000.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS		MAY 2024 CONTRIBUTIONS	6,918.13
		VERIZON WIRELESS		CELL PHONES	214.78
		COMMUNITY COFFEE COMPANY LLC		COFFEE & SUPPLIES	5.76
		HEALTH CARE SERVICE CORPORATION		BCBS MAY INV.	2,632.48

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	19.16
			HUMANA DENTAL 2024	94.48
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	129.29
			SYMETRA LIFE & AD&D	77.40
			SYMETRA LTD	129.29
			SYMETRA LIFE & AD&D	77.40
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.75
			TOTAL:	13,402.39
PUBLIC INFORMATION	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.47
			MAC MINI MOUSE & KEYBOARD	35.99
			LEAD GRAD CERTIFICATES	41.64
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	652.90
		VERIZON WIRELESS	CELL PHONES	94.17
		OSBORNE, STACEY FORD	PIO SERVICES FY2023/2024	5,396.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.76
		GRANICUS LLC	WEB STREAMING	695.00
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	658.12
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	4.79
			HUMANA DENTAL 2024	23.62
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	16.01
			SYMETRA LIFE & AD&D	9.60
			SYMETRA LTD	16.01
			SYMETRA LIFE & AD&D	9.60
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.75
			TOTAL:	7,763.43
HUMAN RESOURCES	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.46
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	2,658.69
		VERIZON WIRELESS	CELL PHONES	134.38
		TOUCH THEM ALL INC. DBA:	BACKGROUND CHECK/R. SIMS	12.00
			BACKGROUND CHECK/M. CHASTA	12.00
		BAYLOR SCOTT & WHITE HEALTH	PRE-EMP PHYSICAL/SALKOFF	120.00
			PRE-EMP PHYSICAL/E. CAMPBE	120.00
		ROSS GANNAWAY, PLLC	LEGAL SVCS THRU JUNE 24, 2	1,037.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.76
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,316.24
		HUB INTERNATIONAL TEXAS, INC.	HUB CONSULTING FEE	3,150.00
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	14.37
			HUMANA DENTAL 2024	70.86
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	64.67
			SYMETRA LIFE & AD&D	38.85
			SYMETRA LTD	64.67
			SYMETRA LIFE & AD&D	38.85
			TOTAL:	8,866.80
CITY CLERK	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.46
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,219.30
		VERIZON WIRELESS	CELL PHONES	53.96
		TEXAS MUNICIPAL CLERKS ASSOCIATION, IN	K. YOUNG/TMCA MEMBERSHIP D	125.00
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.77
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,316.24
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	9.58
			HUMANA DENTAL 2024	47.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	33.36
			SYMETRA LIFE & AD&D	20.10

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			SYMETRA LTD	33.36
			SYMETRA LIFE & AD&D	20.10
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.74
			TOTAL:	2,988.21
FINANCIAL SERVICES	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.46
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	5,314.56
		VERIZON WIRELESS	CELL PHONES	94.17
		WILLIAMSON CENTRAL APPRAISAL DISTRICT	QRTLY TAXING UNITS/FEES	22,674.50
		DAHILL DBA: XEROX BUSINESS SOLUTIONS S	XPHASER 4622	46.95
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.76
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	2,632.48
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	23.95
			HUMANA DENTAL 2024	118.10
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	132.51
			SYMETRA LIFE & AD&D	79.50
			SYMETRA LTD	132.51
			SYMETRA LIFE & AD&D	79.50
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.75
		CLEAR CAREER PROFESSIONALS LLC	BUDGET ANALYST RECRUITMEN	3,000.00
			TOTAL:	34,438.70
MUNICIPAL COURT	GENERAL FUND	ADT SECURITY SERVICES INC	109 W 5TH ST/SEC 7/1-7/31/	70.93
		BRINKS, INCORPORATED	BRINKS MONTHLY SERVICES	853.12
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 MUNICIPAL COURT	1.01
		TYLER TECHNOLOGIES, INC	COURT ONLINE	100.00
			COURT ONLINE	100.00
		ODP BUSINESS SOLUTIONS, LLC	STAPLER	26.67
			DELIA'S INK & PAPER	334.29
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,525.44
		ATMOS ENERGY	NATURAL GAS-109 W 5TH ST	80.32
		VERIZON WIRELESS	CELL PHONES	53.96
		DAHILL DBA: XEROX BUSINESS SOLUTIONS S	CONTRACT BASE	255.00
			CONTRACT OVERAGE	291.52
		WILSON, LUCAS C. DBA: ATTORNEY AT LAW	ASSOCIATE JUDGE MAY 2024	2,712.50
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,974.36
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	14.37
			HUMANA DENTAL 2024	70.86
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	36.68
			SYMETRA LIFE & AD&D	22.20
			SYMETRA LTD	36.68
			SYMETRA LIFE & AD&D	22.20
			TOTAL:	8,582.11
DEVELOPMENT SERVICES	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.46
		WATKINS, MICHAEL DEAN DBA:	PZ-2024-2101 PROJ 2106-34	10,000.00
			PZ-2024-2102 PROJ2106-36	7,800.00
			PZ-2024-2140/PROJ 2106-38	4,000.00
			PZ-2023-1831/2106-23	12,350.00
			PZ-2023-1997/PROJ 2106-30	13,874.40
			PZ-2024-2140/PROJ 2106-38	10,606.24
			ON-CALL PROJ. 2106-00	1,237.50
			PZ-2024-2140/PROJ 2106-38	4,000.00
			PZ-2023-1970/PROJ2106-29	2,250.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	4,989.36
		VERIZON WIRELESS	CELL PHONES	335.43

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.76
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	5,264.96
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	38.32
			HUMANA DENTAL 2024	188.96
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	120.97
			TERM BRENDA JOYAS	34.12-
			SYMETRA LIFE & AD&D	72.90
			TERM BRENDA JOYAS	20.40-
			SYMETRA LTD	120.97
			SYMETRA LIFE & AD&D	72.90
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.75
			TOTAL:	77,378.36
MAIN STREET PROGRAM 00	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.46
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,278.68
		VERIZON WIRELESS	CELL PHONES	94.17
			IPAD	38.79
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.76
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,316.24
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	9.58
			HUMANA DENTAL 2024	47.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	31.36
			SYMETRA LIFE & AD&D	18.90
			SYMETRA LTD	33.97
			ADJ RUBY FISHER	2.61
			SYMETRA LIFE & AD&D	20.55
			ADJ. RUBY FISHER	1.65
		XEROX FINANCIAL SERVICES	CITY HALL COPIER LEASE	95.75
			TOTAL:	3,003.71
CD-MOODY MUSEUM	GENERAL FUND	ADT SECURITY SERVICES INC	MOODY SEC/7/2/2024-8/1/202	69.01
		ATMOS ENERGY	NATURAL GAS-114 W 9TH ST	77.58
		GUTIERREZ, EDUARDO	MOODY MUSEUM DOCENT 5/29-6	1,237.50
			TOTAL:	1,384.09
PUBLIC LIBRARY	GENERAL FUND	BOOKPAGE	SUBSCRIPTION 06/2024-06/20	414.00
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 LIBRARY	3.48
		INGRAM BOOK COMPANY	BOOKS	53.22
			BOOKS	36.88
			BOOKS	49.61
		ODP BUSINESS SOLUTIONS, LLC	LIBRARY WORKROOM TONER	219.34
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	3,409.01
		ATMOS ENERGY	NATURAL GAS-801 VANCE ST	79.41
		VERIZON WIRELESS	CELL PHONES	53.96
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	3,948.72
			ADD CHRISTIN PACHECO	698.59
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	28.74
			ADD CHRISTIN PACHECO	4.79
			HUMANA DENTAL 2024	141.72
			ADD CHRISTIN PACHECO	23.62
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	77.59
			SYMETRA LIFE & AD&D	46.80
			ADD CHRISTIN PACHECO	2.40
			SYMETRA LTD	85.16
			ADD CHRISTIN PACHECO	7.57
			SYMETRA LIFE & AD&D	51.45

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ADD CHRISTIN PACHECO	4.65
			TOTAL:	9,440.71
FIRE DEPARTMENT	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	SUPPLIES/TAPE MEASURE, BOX	51.31
			SUPPLIES	45.74
			SUPPLIES/KEYS & FILE FOLDE	47.91
		BILICKI, JUSTIN	REIMBURSEMENT FOR BOOTS	200.00
		BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	1,516.99
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 FIRE DEPT	4.48
		GEAR CLEANING SOLUTIONS, LLC	ALTER BUNKER GEAR -BROCK,S	355.11
		PNC BANK NATIONAL ASSOCIATION	CARHART SALES TAX CREDIT	92.55-
			CARHART SALES TAX CREDIT	8.41-
			CARHART SALES TAX CREDIT	42.06-
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	26,526.71
		ATMOS ENERGY	NATURAL GAS-705 CARLOS PAR	98.49
			NATURAL GAS-200 WASHBURN S	115.76
		VERIZON WIRELESS	CELL PHONES	241.26
			DATA CARDS	645.95
		AT&T U-VERSE	INTERNET - STA 2	127.69
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	18,427.36
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	129.33
			HUMANA DENTAL 2024	637.74
		SYMETRA LIFE INSURANCE COMPANY	ADD ZACHRY STUMP	8.00
			SYMETRA LTD	587.97
			ADD ERIC CAMPBELL	14.89
			ADD STEVEN SALKOFF	14.89
			ADJ/ RYAN SORRICK	3.01
			ADD ZACHRY STUMP	9.96
			ADJ. LOGAN WILLENBORG	3.01
			SYMETRA LIFE & AD&D	352.20
			ADD ERIC CAMPBELL	9.00
			ADD STEVEN SALKOFF	9.00
			ADJ. RYAN SORRICK	1.80
			ADD ZACHRY STUMP	6.00
			ADJ. LOGAN WILLENBORG	1.80
			SYMETRA LTD	588.72
			ADJ T. POKORNY	0.50
			SYMETRA LIFE & AD&D	352.65
			ADJ. T. POKORNY	0.30
			TOTAL:	50,992.51
POLICE DEPARTMENT	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	BELT KEEPERS	27.80
			FEBREEZE	45.24
			RADIO MIC AND EAR PIECES	287.89
			11X17 PAPER X3 RIMS	43.59
			RECRUIT SANDOVAL 5.11 UNIF	388.51
			BATTERIES, HOSE NOZZLE	90.72
			WITE OUT	34.86
			VSC REPLACEMENT CHAIR	163.99
			SANDOVAL DUTY GEAR	290.05
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 POLICE	0.41
			DISPATCH CIRCUIT BACKUPMAY	413.28
		G T DISTRIBUTORS, INC	SANDOVAL BOOTS/BATON & HOL	242.79
			DETECTIVE BADGE PATCHES	135.00
			LOEVE RAIN COAT	134.99
			BADGE PATCHES VELCRO-DETEC	12.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ODP BUSINESS SOLUTIONS, LLC	11x12 MANILLA ENVELOPES	54.24
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	34,564.80
		TRANSUNION RISK AND ALTERNATIVE DATA S	TLP SEARCHES - MAY 2024	75.00
		VERIZON WIRELESS	CELL PHONES	643.34
			CELL PHONES - VOCA COORDIN	40.21
			CELL PHONES - VOCA VOLUNTE	40.21
			MIFI-VOCA COORDINATOR	37.99
			DATA CARDS	692.43
		DEAN THREADGILL DBA: WRAP N SHIP	RADIO HARNESS SHIP TO DEFE	22.44
		SLAPPEY COMMUNICATIONS, LLC DBA: IT VO	MONTHLY IT SUPPORT FY 24	7,909.76
			MONTHLY IT SUPPORT FY 24	7,909.76
		SECURITAS TECHNOLOGY CORPORATION	KEYSCAN BOX MAINTEN JULY 2	60.79
		CHARTER COMMUNICATIONS HOLDINGS, LLC D	SPECTRUM INTERNET- MAY 202	686.94
		SHARCO TECHNOLOGIES, INC.	XIMA CHRONICAL RENEWAL 202	2,500.00
		AVAYA FINANCIAL SERVICES	POLICE SOFTWARE	355.49
		KONICA MINOLTA PREMIER FINANCE	4050I COPIER LEASE JUNE-JU	170.00
			250I COPIER LEASE JULY 202	268.11
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	24,350.44
			TERM SAM BRISTER	698.59-
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	186.81
			TERM SAM BRISTER	4.79-
			HUMANA DENTAL 2024	944.80
			TERM SAM BRISTER	23.62-
		SYMETRA LIFE INSURANCE COMPANY	ADJ/ CLAUDIA PARISELLA	27.80
			SYMETRA LTD	753.69
			ADJ POLICE DEPT	0.75
			SYMETRA LIFE & AD&D	442.35
			ADJ. POLICE DEPT.	0.45
			ADJ ANTHONY MOREHOUSE	27.80
			SYMETRA LTD	732.15
			TERM SAM BRISTER	22.30-
			SYMETRA LIFE & AD&D	429.30
			TERM SAM BRISTER	13.35-
			TOTAL:	85,476.32
ANIMAL CONTROL	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	CREDIT ACO SCRUBS	26.99-
			CREDIT ACO SCRUBS	74.97-
			CREDIT ACO SCRUBS	24.99-
			TRIANGLE SUN SHADES FOR YA	29.98
			CREDIT ACO SCRUBS	26.99-
			CREDIT ACO SCRUBS	26.99-
			CREDIT ACO SCRUBS	24.99-
			KENNEL TECH SCRUBS	205.92
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 ANIMAL CONTROL	1.70
		EVINS GROUP LLC DBA: OPENWORK	FY24 ACO KENNEL TEMP	1,898.05
			FY24 ACO KENNEL TEMP	1,910.38
			TEMP KENNEL TECH W.E. 6.15	1,972.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,805.54
		VERIZON WIRELESS	CELL PHONES	94.17
		KONICA MINOLTA PREMIER FINANCE	ACO COPIER LEASE 6/19-7/18	170.00
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,974.36
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	9.58
			HUMANA DENTAL 2024	70.86
		SYMETRA LIFE INSURANCE COMPANY	TERM MERAE RILEY	7.77-
			SYMETRA LTD	34.70
			TERM MERAE RILEY	10.43-

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			SYMETRA LIFE & AD&D	21.00
			TERM MERAE RILEY	6.30-
			SYMETRA LTD	34.70
			SYMETRA LIFE & AD&D	21.00
		GRAEF, ARLON WAYNE	ACO VET SERVICES	700.00
			ANIMAL MEDICATIONS	871.60
			TOTAL:	11,595.12
STREETS & GROUND MAINT	GENERAL FUND	ADT SECURITY SERVICES INC	1424 N MAIN SEC/7/1/24-9/3	104.22
		AMAZON.COM SALES, INC DBA: AMAZON.COM	ST,GR/WEED EATER STRING	107.96
			WEED EATER PARTS	202.80
			HI VIS WORK SHIRTS-SPARES	57.15
			PW/WORK SHIRTS	170.68
		CENTERLINE SUPPLY, INC	DELINEATOR MARKERS/TAPE	277.20
			WABASH,HOSACK,MAIN-STREET	96.00
		BRAUNTEX MATERIALS, INC.	3,191/TONS HMCL TYPE D	17,590.82
			914 TONS HMCL TYPE D	23,969.40
			914 TONS HMCL TYPE D	27,447.06
			914 TONS HMCL TYPE D	7,002.06
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 PUBLIC WORKS	6.11
		ERGON ASPHALT & EMULSIONS, INC	SS-1 EMULSION OIL	1,070.68
		HDR ENGINEERING INC	PUBLIC WORK STAFF AUGMENTA	9,206.57
		HEART OF TEXAS LANDSCAPE & IRRIGATION	BLANKET PO IRRIGATION FY	133.00
		FERGUSON FACILITIES SUPPLY #61	16 OZ CUPS-CORRECT ONES	189.65
			14OZ CUPS ON WEBSITE AS 16	163.40-
		MOSS & MOSS INC. #4000	GRAFFITI COVERUP	117.80
			SCRAPERS TO CLEAN DISTRIBU	17.98
			MISC HDW-HTH SQ BENCH	1.90
			LARGE SCREWDRIVER-PAVING M	10.79
			MISC HARDWARE	1.90
			DRILL BIT SET-HTG SQ BENCH	20.69
		POPE MATERIALS INC	HAUL 10 LOADS ROAD BASE	2,571.43
		TEXAS CRUSHED STONE CO.	232.39 TONS REG ROAD BASE	1,847.50
		TEXAS DEPARTMENT OF AGRICULTURE	R.MARTINEZ-HERB CERT. RENE	75.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	11,300.33
		ATMOS ENERGY	NATURAL GAS-1424 N MAIN ST	86.67
		VERIZON WIRELESS	CELL PHONES	295.22
			GATEWAY SIGN	37.99
		WILLIAMSON COUNTY GRAIN	ST,GR/ROUND-UP (DREEXT)	600.00
		CLOSNER EQUIPMENT CO., INC	SPRAY NOZZLE TIPS FOR OIL	1,042.08
		AVAYA FINANCIAL SERVICES	CAMERA SYSTEM	167.58
		COMMUNITY COFFEE COMPANY LLC	1424 N MAIN ST/COFFEE	55.00
		UNIFIRST HOLDINGS INC	ST,GR/UNIFORM RENTAL	334.66
			ST,GR/UNIFORM RENTAL	334.66
			ST,GR/UNIFORM RENTAL	380.51
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	9,871.80
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	76.64
			HUMANA DENTAL 2024	377.92
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	236.38
			SYMETRA LIFE & AD&D	134.40
			SYMETRA LTD	236.38
			SYMETRA LIFE & AD&D	134.40
		ENGLAND, SABRINA	APWA CONFERENCE	609.70
			APWA CONFERENCE	25.60
		K & L SUPPLY, INC.	PAVERSOL CLEANER-OIL POTS	161.51
			TOTAL:	118,632.38

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
PARKS & RECREATION	GENERAL FUND	AMAZON.COM SALES, INC DBA: AMAZON.COM	PRINTER PAPER & CREAMER	63.87
			UTILITY CART	138.99
			MARIO BROS MOVIE/PARK MOVI	29.07
			OFFICE & SHOP SUPPLIES	85.66
			CAMP SUPPLIESBALL GAME,BUB	67.23
			BUILDING BLOCKS	88.66
		JIM McNABB INC DBA: ART OFFICE SIGNS	TRACK & PICKLEBALL SIGNS	200.00
		VARSITY BRANDS, INC. DBA: BSN SPORTS,	6" GAME MOUND	1,747.99
		COURTEX CONSTRUCTION INC.	RESURFACE 2 TENNIS COURTS	15,500.00
		HEART OF TEXAS LANDSCAPE & IRRIGATION	BACKFLOW TESTING	180.00
			IRRIGATION REPRS HERITAGE	585.00
		MISCELLANEOUS APRIL GREEN	APRIL GREEN:FITNESS CLASSE	750.00
		SHARON BOON	SHARON BOON:5K ADULT TRAIN	44.00
		GERALD JONES	GERALD JONES:ADULT VOLLEYB	400.00
		KRUSE, KELLY D DBA KRUSE ELECTRIC SER	CITY POOL RR/REWIRE LIGHTS	325.40
		FERGUSON FACILITIES SUPPLY #61	ST,GR/CAN LINERS	211.85
			PINE-SOL/HAND SOAP	172.49
		MOBILE MINI, INC	MOBILE MINI LEASE/6/17-7/1	102.00
		MOSS & MOSS INC. #5000	CABLE TIES	12.58
			PAINT & PRIMER	20.67
			STRAP & ANCHOR	31.03
			SCREWDRIVER SET & REGAL TO	35.96
			LOCKS MENDING PLATE & REGA	18.84
			SWIVEL CASTERS	23.98
			GLUE & SCREWS	19.78
			IRRIGATION VALVE COVER	4.49
			PARK EVENT PICK UP STICKS	53.97
		L AND O SERVICES, LLC DBA: PAUL'S POOL	CHEMICAL TEST KIT	8.99
			LIQUID CHLORINE	143.84
			LIQUID CHLORINE	215.76
		YOUNG MEN'S CHRISTIAN ASSOCIATION OF C	2024 SUMMER POOL MGMT	32,293.83
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	6,017.77
		TIME WARNER CABLE DBA SPECTRUM	DICKEY GIVENS INTERNET	99.99
			FIELD HOUSE INTERNET	120.08
		ATMOS ENERGY	NATURAL GAS-1418 DAVIS ST	87.88
			NATURAL GAS-1418 DAVIS ST	83.98
		VERIZON WIRELESS	CELL PHONES	214.80
			IPAD	51.74
		WAYNE GING PLUMBING, LLC	HERITAGE SQ PARK WATER LEA	236.00
			MURPHY POOL REPR SLOAN VAL	1,300.00
		MCCOY'S BUILDING SUPPLY	MATL REPR POOL RESTROOM SI	19.84
			MURPHY CLEANUP SUPPLIES	114.08
		AVAYA FINANCIAL SERVICES	TRPSC/PHONE SYSTEM	121.60
			CAMERA SYSTEM	167.58
		EZROW CLEANING LLC	DICKEY GIVENS/JANITORIAL C	217.00
		NORTHWEST CASCADE INC DBA HONEY BUCKET	PORTA POTTY MEMORIAL FIELD	145.00
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	5,923.08
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	43.11
			HUMANA DENTAL 2024	212.58
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	134.96
			TERM IAN DAVIS	12.68-
			SYMETRA LIFE & AD&D	81.45
			TERM IAN DAVIS	7.65-
			SYMETRA LTD	135.89
			ADJ LISA BUZAN	0.93
			SYMETRA LIFE & AD&D	81.90

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ADJ LISA BUZAN	0.45
		BLOSSOM, KYSHIA	2024 SUMMER CAMP SUPPLIES	90.04
			2024 CAMP ARTS & CRAFTS IN	450.00
		MORENO, MICHAEL A.	2024 SUMMER CAMP SUPPLIES	39.95
			2024 CAMP SCIENCE INSTRUCT	450.00
		VAN DE VERE, JORDAN	2024 SUMMER CAMP INSTRUCTO	450.00
			TOTAL:	70,647.28
INTERNAL SERVICES/BLDG	GENERAL FUND	ADT SECURITY SERVICES INC	CITY HALL SEC/7/1/24-9/30/	195.63
		AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.47
			CEILING TILE	116.00
			NICOLE SHIRTS	64.57
			TOILET BRUSH	14.39
			(3) PAPER TOWEL DISPENSERS	149.97
			FELICIA PRINTER INK	37.58
		ALADDIN CARPET & INTERIORS	CH INSTALL BOUND RUG	490.00
		CERVENKA JR., CHARLIE ALBERT DBA: CERV	MOODY/REPLACE 5 WINDOW PAN	340.00
		GULF COAST PAPER CO. INC.	NABC/SMALL LINERS	104.08
		HDR ENGINEERING INC	TO #1 ASSET MANGEMENT/	779.89
		FERGUSON FACILITIES SUPPLY #61	KITCHEN PAPER TOWELS	37.99
			CITY HALL HAND SOAP	108.76
			TOILET PAPER BOXES X2	113.00
		MOSS & MOSS INC. #6000	P&R MISC SUPPLY/TILE SEAL	3.23
			CH MISC SUPPLY/KEY RING, T	7.90
			LIBRARY INSECT BARRIER	22.49
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	3,071.42
		ATMOS ENERGY	NATURAL GAS-400 PORTER ST	82.13
		VERIZON WIRELESS	CELL PHONES	214.80
		VIC'S HEAT & AIR	LIBRARY RESET CONTROL BOAR	277.50
			F.S. CAPACITOR REPAIR	535.00
			CITY HALL A/C SERVICE	277.50
		SPARKLETTS & SIERRA SPRINGS	BLDG MAINT COOLER	11.99
		ALL STARR TERMITE & PEST CONTROL	FY23/24 PEST CONTROL	2,198.00
		AVAYA FINANCIAL SERVICES	CAMERA SYSTEM	167.59
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.76
		UNIFIRST HOLDINGS INC	MATS-UTILITY MAINTENANCE	3.84
			1424 N MAIN/ MATS	13.31
			FIRE #1 MATS	8.89
			MUNICIPAL COURT MATS	15.00
			PD MAT SERVICE 6.6.2024	13.31
			LIBRARY MATS	17.55
			FIRE #2 MATS	7.05
			CITY HALL MATS	22.43
			UTILITY MAINTENANCE-MATS	3.84
			1424 N MAIN-MATS	13.31
			FIRE #1 MATS	8.76
			MUNICIPAL COURT MATS	14.60
			PD MAT SERVICE 6.13.2024	13.31
			LIBRARY MATS	17.55
			FIRE #2 MATS	6.84
			CITY HALL MATS	22.43
			1424 N MAIN ST-MATS	13.31
			FIRE #1 MATS	8.76
			MUNICIPAL COURT MATS	14.60
			PD MAT SERVICE 06.20.2024	13.31
			LIBRARY MATS	17.55

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FIRE #2 MATS	6.84
		AMBASSADOR SERVICES, LLC.	CH/PD/LIBRARY JANITORIAL	3,122.86
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,974.36
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	14.37
			HUMANA DENTAL 2024	70.86
		TEXAS TRADITIONS GROUP, LLC	CITY HALL ROOF REPAIRS	799.62
			PW/ROOF REPAIRS	813.90
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	64.06
			SYMETRA LIFE & AD&D	38.55
			SYMETRA LTD	64.06
			SYMETRA LIFE & AD&D	38.55
		FIRETROL PROTECTION SYSTEMS, INC.	PD COMP 5YR FDC HYDRO	1,600.00
			TOTAL:	18,313.22
ENGINEERING & INSPECTI	GENERAL FUND	HDR ENGINEERING INC	CITY ENG. SERVICES	10,072.05
			HDR/ANIMAL SHELTER	1,388.72
			HDR/GIS SERVICES	6,180.36
			DEVELOPMENT REVIEWS&INSPEC	89,964.80
			TRANSPORTATION MASTER PLN	80.39
			CEMETERY & AIRPORT FACILIT	2,506.70
			TAYLOR FD STAT 2 TRAFFIC C	1,883.48
			TAYLOR ISD-COORDINATION, A	941.74
			EDC ASSIST & SPEC DEV ASSI	4,358.58
			PARKS DEPT PROJECT MGMT	3,984.77
			TXDOT COORDINATION-ILA,MMA	1,973.14
			TOTAL:	123,334.73
INTERNAL SVC/ I T DEPT	GENERAL FUND	SLAPPEY COMMUNICATIONS, LLC DBA: IT VO	ANTIVIRUS SOFTWARE	624.00
			OUTSOURCE IT SERVICES/	14,182.28
		OMAN, NICOLE	LCRA CYBERSECURITY WORKSHO	50.92
		CHARTER COMMUNICATIONS HOLDINGS, LLC D	CABLE	89.43
		AVAYA FINANCIAL SERVICES	ANNUAL LEASE/CITY PHONES	2,344.50
			TOTAL:	17,291.13
NON-DEPARTMENTAL	GENERAL FUND	TML INTERGOVERNMENTAL	AUTO DAMAGE/PERSONAL PROPE	8.01
		MCKAY, CHARLES ANDREW	6.20.2024 MUSIC ON MAIN	750.00
		HEALTH CARE SERVICE CORPORATION	RETIREE COVERAGE	3,331.07
		HUMANA INSURANCE COMPANY	HUMANA VISION RETIREES 202	19.16
			TOTAL:	4,108.24
TIF EXPENDITURES	TIF (TAX INCREMENT	LEONARD, JENNY REBECCA DBA: LIONHEART	DOWNTOWN MASTER PLAN	20,950.00
			TOTAL:	20,950.00
LIBRARY	LIBRARY GRANT/DONA	AMAZON.COM SALES, INC DBA: AMAZON.COM	ST. DAVID'S PROGRAM SUPPLI	456.41
		MISCELLANEOUS GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
		KAMI VISITSAK	KAMI VISITSAK:CHAIR YOGA	170.00
		GREEN MAN THERAPEUTIC	GREEN MAN THERAPEUTIC MASS	60.00
		GINA PAJA	GINA PAJA:ST.DAVID'S GRIEF	54.96
			TOTAL:	801.37
I & S PAYMENT ACCOUNTS	I & S FOR G O BOND	THE BANK OF NEW YORK MELLON	CO TAX & REVENUE SERIES 20	825.00
			TOTAL:	825.00
CAPITAL PROJECTS	GENERAL CAPITAL IM	MCGRAY & MCGRAY LAND SURVEYORS, INC.	SURVEYING SERVICES	13,797.00
			TOTAL:	13,797.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
2013 BOND PROJECTS	GENERAL CAPITAL IM	HDR ENGINEERING INC	T/O#14/CR 366 WATERLINE DE	1,370.03
			TOTAL:	1,370.03
HOME PROGRAM-TDHCA	GENERAL CAPITAL IM	WILLIAM F FOREST & FOREST SURVEYING &	112 FRANKLIN ST SURVEY	2,500.00
		MSKJ APPRAISAL SERVICES	112 FRANKLIN ST APPRAISAL	700.00
			TOTAL:	3,200.00
2019 GO BONDS PROJECTS	GENERAL CAPITAL IM	HDR ENGINEERING INC	HDR/JUSTICE CENTER	816.10
			TOTAL:	816.10
NON-DEPARTMENTAL	TRANSPORTATION FUN	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	795.41
		WEX HEALTH, INC. DBA: WEX	38705 FSA	58.82
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	654.43
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	14.37
			HUMANA DENTAL 2024	103.60
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	5.86
			SYMETRA VOL LIFE	5.86
			TOTAL:	1,638.35
TRANSPORTATION	TRANSPORTATION FUN	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,507.86
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,974.36
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	14.37
			HUMANA DENTAL 2024	70.86
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	33.68
			SYMETRA LIFE & AD&D	20.25
			SYMETRA LTD	33.68
			SYMETRA LIFE & AD&D	20.25
			TOTAL:	3,675.31
NON-DEPARTMENTAL	MUNICIPAL DRAINAGE	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	533.70
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,306.17
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	9.58
			HUMANA DENTAL 2024	103.60
			TOTAL:	1,953.05
MUNICIPAL DRAINAGE	MUNICIPAL DRAINAGE	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,011.75
		SEABREEZE CULVERT	CEMETERY CULVERT PIPE 12X2	383.52
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	2,632.48
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	14.37
			HUMANA DENTAL 2024	94.48
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	46.35
			SYMETRA LIFE & AD&D	24.45
			SYMETRA LTD	46.35
			SYMETRA LIFE & AD&D	24.45
			TOTAL:	4,278.20
NON-DEPARTMENTAL	SANITATION FUND	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	SALES&USE TAX ENDING 5/31/	9,380.74
			TOTAL:	9,380.74
SANITATION/TRASH	SANITATION FUND	WASTE CONNECTIONS LONE STAR, INC.	6072 RESIDENTIAL	72,158.98
			6042 RESIDENTIAL RECYCLE	33,533.10
			293 FRONT LOAD	53,636.28
			236 COMMERCIAL TOTERS	7,465.89
			TOTAL:	166,794.25
NON-DEPARTMENTAL	PUBLIC UTILITIES F	AFLAC	AFLAC MAY 2024 INVOICE	211.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		NATIONWIDE RETIREMENT SOLUTIONS	457B DEF COMP PLAN	83.00
			457B DEF COMP PLAN	70.00
		PRE-PAID LEGAL SERVICES, INC. DBA LEGA	PRE-PAID LEGAL JUNE 2024	33.90
			ADD JOHNNY BELL- MAY	33.90
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	9,919.04
		WEX HEALTH, INC. DBA: WEX	38705 FSA	73.63
			38705 FSA	73.63
		INTERNATIONAL CITY MANAGEMENT ASSOC RE	PLAN ID 307325-CONTRIBUTOR	90.00
			PLAN ID 307325-ROTH	50.00
			PLAN ID 307325-CONTRIBUTOR	65.00
			PLAN ID 307325-ROTH	50.00
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	3,493.57
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	38.32
			HUMANA DENTAL 2024	274.84
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	151.34
			SYMETRA VOL LIFE	151.34
			TOTAL:	14,862.51
UTILITIES ADMINISTRATI	PUBLIC UTILITIES F	AMAZON.COM SALES, INC DBA: AMAZON.COM	COFFEE AND CREAMER	8.46
			CREDIT UTILITY BILLING SHI	47.66-
		BRINKS, INCORPORATED	BRINKS MONTHLY SERVICES	1,542.86
		TYLER TECHNOLOGIES, INC	WEBSITE MAINTENANCE	50.00
			UTILITY BILLING ONLINE	220.00
			WEBSITE MAINTENANCE	50.00
			UTILITY BILLING ONLINE	220.00
		MOSS & MOSS INC. #6000	SCREWDRIVERS	17.98
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	3,756.44
		VERIZON WIRELESS	CELL PHONES	134.38
			IPAD	37.99
		COMMUNITY COFFEE COMPANY LLC	COFFEE & SUPPLIES	5.76
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	4,606.84
			TERM JANET FLORES	658.12-
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	33.53
			TERM JANET FLORES	4.79-
			HUMANA DENTAL 2024	141.72
			TERM JANET FLORES	23.62-
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	89.49
			ADJ/ VERONICA BRIONES	109.74
			SYMETRA LIFE & AD&D	54.15
			ADJ VERONICA BRIONES	64.80
			SYMETRA LTD	77.42
			TERM JANET FLORES	12.07-
			SYMETRA LIFE & AD&D	46.80
			TERM JANET FLORES	7.35-
			TOTAL:	10,514.75
WASTEWATER TREATMENT	PUBLIC UTILITIES F	ARNOLD OIL COMPANY OF AUSTIN, LP DBA A	HI-POWER BELT	9.93
		AMAZON.COM SALES, INC DBA: AMAZON.COM	SUMP PUMP	263.78
		NCH CORPORATION DBA	STING X & CUT - THRU AEROS	493.14
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 WASTE WATER	0.02
		WASTE CONNECTIONS LONE STAR, INC.	(6) 20 YD SLUDGE	2,910.30
			(2) 20 YD SLUDGE	970.10
		TRAC-N-TROL,INC.	TRANSFERRING SCADA TO	6,590.24
			SCADA SERVICE & REPAIR	1,117.30
		L AND O SERVICES, LLC DBA: PAUL'S POOL	GRANULES & CHLORINE REDUCE	179.98
		PNC BANK NATIONAL ASSOCIATION	WALMART RETURN	235.08-

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	4,462.81
		VERIZON WIRELESS	CELL PHONES	134.65
		HD SUPPLY, INC. DBA: USABLUEBOOK	PETRI DISH, BROTH AMPULES,	1,497.20
			SPILL KIT	734.95
			SAMPLNG BAGS	111.95
		LUPTON BACKFLOW TESTING & REPAIRS, LLC	BACKFLOW INSPECTION	156.50
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	3,948.72
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	28.74
			HUMANA DENTAL 2024	141.72
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	87.17
			ADD TERREN HOLMAN	22.44
			SYMETRA LIFE & AD&D	52.65
			ADD TERREN HOLMAN	13.50
			SYMETRA LTD	87.17
			SYMETRA LIFE & AD&D	52.65
			TOTAL:	23,832.53
DISTRIBUTION/COLLECTIO	PUBLIC UTILITIES F	AMAZON.COM SALES, INC DBA: AMAZON.COM	CUTLERY	26.98
			URINAL SCREENS FOR BATHROO	38.99
			AIR FRESHENER & FRAMES	23.27
		CITY OF ROUND ROCK	BAC T'S MAY 2024	550.00
		COPELAND QUARRY INC	SANDY LOAM	896.99
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 UTILITIES	1.01
		MOSS & MOSS INC. #3000	CONNECTOR	2.42
			CONNECTOR	2.24
		PNC BANK NATIONAL ASSOCIATION	OVERHEAD GARAGE SALES TAX	160.88-
		STENCE ELECTRIC	WATER TOWER LIGHTS BREAKER	306.00
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	10,584.43
		VERIZON WIRELESS	CELL PHONES	375.64
			IPAD	60.99
		HD SUPPLY, INC. DBA: USABLUEBOOK	DPD SAMPLES	281.50
		CONSOR ENGINEERS, LLC DBA: U.S. UNDERW	WATER TANK INSPETIONS	3,600.00
		GEMINI GROUP LLC	WATER QUALITY REPORTS	6,445.00
		UNIFIRST HOLDINGS INC	UTILITY MAINT-UNIFORM RENT	321.87
			UTILITY MAINT-UNIFORM RENT	317.78
		HAYDAY, INC. DBA: CTWP	UTILITY MAINT COPIER LEASE	245.13
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	9,213.68
			ADD JOHNNY BELL	658.12
			TERM M. HERNANDEZ/EMP ONLY	1,397.18-
			ADJ M.HERNANDEZ/EMP/SPOUSE	2,668.62
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	76.64
			ADD JOHNNY BELL	4.79
			HUMANA DENTAL 2024	354.31
			ADD JOHNNY BELL	55.90
		FORTILINE, INC	STRAINER & NIPPLE	99.03
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	225.65
			SYMETRA LIFE & AD&D	136.20
			SYMETRA LTD	215.83
			SYMETRA LIFE & AD&D	130.20
		ACOUSTIC LEAK DETECTION LLC	CITYWIDE LEAK DETECTION	7,475.00
			TOTAL:	43,836.15
UTILITIES NONDEPARTMEN	PUBLIC UTILITIES F	BRAZOS RIVER AUTHORITY	EWC WTP/O&M 21784	253,036.25
			SAMSUNG INTERIM WATER MAY	511.96
		HDR ENGINEERING INC	CITY ENG. SERVICES	10,072.05
			EMERGENCY RESPONSE PLAN BR	963.88

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			3811 N MAIN-TRANSMISSION W	2,730.44
			THRALL WATER AGMT & MODELI	5,553.59
			WATER/WW MASTER PLAN UPDAT	3,398.93
			WATER/SEWER/PLANT CIP DEVE	5,890.75
			WATER CONSERVATION PLAN TC	14,024.41
			TO # 45 LEAD SERVICE LINE	13,202.51
			WWTP ENGINEERIN SUPPORT SR	10,118.30
		TML INTERGOVERNMENTAL	AUTO DAMAGE/PERSONAL PROPE	4.92
			TOTAL:	319,507.99
NON-DEPARTMENTAL	AIRPORT FUND	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	619.16
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	9.65
			SYMETRA VOL LIFE	9.65
			TOTAL:	638.46
AIRPORT OPERATIONS DEP	AIRPORT FUND	AVFUEL CORP.	100LL FUEL	2,046.83
			100LL FUEL	13,310.99
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 AIRPORT	0.01
		RISE SKYBEAM/JAB BROADBAND INC.	AIRPORT INTERNET	134.78
		TML INTERGOVERNMENTAL	AUTO DAMAGE/PERSONAL PROPE	0.98
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,173.74
		VERIZON WIRELESS	CELL PHONES	94.17
		WAYNE GING PLUMBING, LLC	AIRPORT/REPAIRED WATER LEA	239.00
		AVAYA FINANCIAL SERVICES	AIRPORT SECURITY CAMERAS	187.41
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	9.58
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	28.01
			SYMETRA LIFE & AD&D	16.95
			SYMETRA LTD	28.01
			SYMETRA LIFE & AD&D	16.95
			TOTAL:	17,287.41
NON-DEPARTMENTAL	CEMETERY OPERATING	TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	630.42
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	9.58
			HUMANA DENTAL 2024	68.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	21.45
			SYMETRA VOL LIFE	21.45
			TOTAL:	751.14
CEMETERY OPERATING DEP	CEMETERY OPERATING	ADT SECURITY SERVICES INC	CEMETERY SEC/7/1/24-9/30/2	255.27
		TEXAS DEPARTMENT OF INFORMATION RESOUR	MAY 2024 CEMETERY	0.17
		MOSS & MOSS INC. #9000	CEMETERY/CABLE TIES-NOTICE	11.69
			CEMETERY/BATTERIES	18.89
		TML INTERGOVERNMENTAL	AUTO DAMAGE/PERSONAL PROPE	0.01
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,195.09
		TRACTOR SUPPLY COMPANY	FUEL TANK CAP	19.99
		VERIZON WIRELESS	CELL PHONES	53.96
			IPAD	37.99
		KNIPPA, DANIEL	FY24 GRAVE DIGGING	1,950.00
			FY24 GRAVE DIGGING	3,250.00
		UNIFIRST HOLDINGS INC	CEMETERY/UNIFORM RENTAL	15.95
			CEMETERY/UNIFORM RENTAL	15.95
			CEMETERY/UNIFORM RENTAL	15.95
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	1,316.24
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	9.58
			HUMANA DENTAL 2024	47.24
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	28.23

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			SYMETRA LIFE & AD&D	16.95
			SYMETRA LTD	28.23
			SYMETRA LIFE & AD&D	16.95
			TOTAL:	8,304.33
NON-DEPARTMENTAL	FLEET SERVICES OPE	AFLAC	AFLAC MAY 2024 INVOICE	48.62
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	745.73
		WEX HEALTH, INC. DBA: WEX	38705 FSA	5.00
			38705 FSA	5.00
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	303.09
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA VOL LIFE	2.80
			SYMETRA VOL LIFE	2.80
			TOTAL:	1,113.04
FLEET SERVICES SECTION	FLEET SERVICES OPE	ARNOLD OIL COMPANY OF AUSTIN, LP DBA A	#567 HYD FLUID	67.28
			#575 OIL/FILTER	144.28
			STOCK OIL/FILTER	39.35
			#567 HYD FLUID	67.28
			STREET DEPT OIL	54.60
			STOCK PURUS DEF	24.00
			#583 OIL	70.02
			POLICE DEPT OIL	102.84
			STREET DEPT PURUS DEF	24.00
			WATER DEPT PURUS DEF	24.00
			E11 BATTERIES	611.02
			CREDIT E11 BATTERY	70.60-
			B1 FUEL PUMP	62.23
			#569 BLADE	31.00
			#344 OIL/FILTER	75.47
			FLEET WASH SOLVENT	12.66
			FLEET OIL/FILTER	41.19
			#515 MUDFLAP	29.58
			#39 GEN	20.12
			#270 WHEEL WEIGHTS	41.90
			#515 HYD OIL	51.68
		AMAZON.COM SALES, INC DBA: AMAZON.COM	SHOP UMBRELLA STAND	258.79
			GATORADE	55.20
		JIM McNABB INC DBA: ART OFFICE SIGNS	#568 LOGO	120.00
			#569 LOGO	120.00
			STOCK LOGO	120.00
		METRO FIRE APPARATUS SPECIALISTS, INC	E2 WHEEL	52.16
			E2 SEATBELT	377.00
			E2 VALVE CONTROL	197.58
		COUFAL-PRATER EQUIP LLC DBA UNITED AG	#551 FILTER	42.13
			#551 MISC PARTS	210.46
			#551 OIL/FILTER	136.75
		GRAINGER, W. W. INC.	FLEET FIRE EXTINGUISHER	265.08
		HENNA CHEVROLET INC	#346 MISC PARTS	319.22
			#347 BLADE	11.39
			#347 BLADE	47.72
			STOCK BLADE	59.11
			#344 ARM	319.22
			#344 SENSOR	127.06
			STOCK SENSOR	127.06
			#342 OIL/FILTER	43.58
			#344 NUT	15.88

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			#344 MISC PARTS	84.30
			#344 BEARING	113.48
			#344 BOLT	4.18
		O'REILLY AUTOMOTIVE, INC.	#344 BRAKE ROTOR/PAD SET	655.59
			STOCK BRAKE FLUID	20.98
			#519 SEAL & BEARING KIT	47.74
			#519 MISC PART	6.47
			#517 SEAL & BEARING KIT	23.87
			#341 PAINT AND MISC PART	24.04
		INTERSTATE BATT. N AUSTIN	FIRE GEN 1 BATTERY	156.72
			STOCK BATTERY	178.95
		PNC BANK NATIONAL ASSOCIATION	ENDEAVOR BUSINESS MEDIA CR	18.06-
		DOGGETT FREIGHTLINER OF SOUTH TEXAS	E2 FUEL	113.06
			E2 FILTER	48.00
			E2 MISC PARTS	1,252.51
		SHARE CORPORATION	SHOP AEROSOL	655.20
			SHOP GREASE	248.31
		TERRY'S BODY SHOP INC	#346 ALIGNMENT	89.95
			#569 REMOVE/REPLACE DECALS	222.00
		TML INTERGOVERNMENTAL	AUTO DAMAGE/PERSONAL PROPE	512.08
		TEXAS MUNICIPAL RETIREMENT SYSTEMS	MAY 2024 CONTRIBUTIONS	1,413.69
		VERIZON WIRELESS	CELL PHONES	143.80
			GPS TRACKING SYSTEM	829.29
		WORLDWIDE ENVIRONMENTAL PRODUCTS, INC.	EXT MAINT WARR 6/10/24-6/1	1,827.00
		ASSOCIATED SUPPLY COMPANY, INC	#538 ANNUAL VEHICLE INSPEC	693.00
		SIDDONS MARTIN EMERGENCY GROUP LLC	T1 AERIAL SERVICE	2,930.00
			T1 HYDRAULIC PM	795.00
			T1 PM SERVICE	4,293.02
			T1 PUMP/MISC PARTS	1,840.74
			T1 REPAIRS/DIAGNOSE TIME	1,250.94
			T1 REPAIRS/DIAGNOSE TIME	5,009.58
			T1 REPAIRS/DIAGNOSE TIME	1,060.00
			T1 REPAIRS/DIAGNOSE TIME	2,297.07
			T1 REPAIRS/DIAGNOSE TIME	422.48
			T1 FUEL GAUGE	848.00
			T1 TRANS LEAK	5,723.99
			T1 ENGINE OIL LEAK	21,300.00
			T1 REPLACE LIGHT	318.00
			T1 MISC PARTS	250.00
			Q1 WHEEL NUT	57.45
		SOUTHERN TIRE MART	#348 QTY 4 TIRES	608.00
			#346 QTY 2 TIRES	241.08
			#344 QTY 2 TIRES	241.08
			#270 QTY 4 TIRES	357.96
			#731 QTY 1 TIRE	90.25
			#101 QTY 1 TIRE	124.16
			STOCK QTY 1 TIRE	124.16
			#623 QTY 1 TIRE	518.41
			#621 QTY 1 TIRE	408.41
		UNIFIRST HOLDINGS INC	FLEET/UNIFORM RENTAL	25.74
			FLEET/UNIFORM RENTAL	33.10
			FLEET/UNIFORM RENTAL	33.10
		SPINUP LLC DBA:	#615 OIL CHANGE/FILTER	128.98
		HEALTH CARE SERVICE CORPORATION	BCBS MAY INV.	2,632.48
			ADD BOBBY JONES	658.12
		HUMANA INSURANCE COMPANY	HUMANA VISION 2024	19.16

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ADD BOBBY JONES	4.79
			HUMANA DENTAL 2024	70.86
			ADD BOBBY JONES	23.62
		SYMETRA LIFE INSURANCE COMPANY	SYMETRA LTD	31.13
			SYMETRA LIFE & AD&D	18.75
			SYMETRA LTD	45.22
			ADD BOBBY JONES	14.09
			SYMETRA LIFE & AD&D	27.30
			ADD BOBBY JONES	8.55
			TOTAL:	68,780.21
FLEET REPLACEMENT	FLEET REPLACEMENT	CLOSNER EQUIPMENT CO., INC	INVENTORY FEES	14.07
			NEW 2023 MAULDIN 1860B	8,000.00
			INTEREST	2,000.00
			TOTAL:	10,014.07
UITILITY INFRASTRUCTUR	SAMSUNG INFRASTRUC	HDR ENGINEERING INC	T/O#22-FM973/CR401 W&WW IM	1,537.59
			TOTAL:	1,537.59
DEVELOPMENT SERVS	SAMSUNG DRRA ESCRO	HDR ENGINEERING INC	TO # 23 AMENDMENT 2	551,905.40
		VERIZON WIRELESS	CELL PHONES	31.82
			TOTAL:	551,937.22
2023A BOND	2023A BOND	RANDALL SCOTT ARCHITECTS, INC.	JUSTICE CENTER/CITY HALL	163,850.00
			TOTAL:	163,850.00
2024 BOND STREETS	2024 TAX SUPPORTED	HDR ENGINEERING INC	TO #48 2024 STREET MAINT.	5,922.99
			TOTAL:	5,922.99
2024 BOND PARKS	2024 TAX SUPPORTED	HDR ENGINEERING INC	2024 BOND PROJECT ESTIMATE	839.32
			TOTAL:	839.32
2022 UTILITY REV BOND	2022 UTILITY REVEN	HDR ENGINEERING INC	TO # 38 BULL BRANCH	11,341.00
			TOTAL:	11,341.00
UTILITY CAP IMPROVEMEN	UTILITY CAP IMPROV	HDR ENGINEERING INC	2024 BOND PROJECT ESTIMATE	839.32
			TOTAL:	839.32
NON-DEPARTMENTAL	POOLED CASH	PNC BANK NATIONAL ASSOCIATION	5/1/24-5/31/24 TRANSACTION	32,152.24
			TOTAL:	32,152.24

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT

========== FUND TOTALS ==========		
100	GENERAL FUND	792,286.37
119	TIF (TAX INCREMENT FUND)	20,950.00
129	LIBRARY GRANT/DONATION	801.37
140	I & S FOR G O BONDS	825.00
162	GENERAL CAPITAL IMPROVEME	19,183.13
210	TRANSPORTATION FUND	5,313.66
300	MUNICIPAL DRAINAGE UTILIT	6,231.25
320	SANITATION FUND	176,174.99
340	PUBLIC UTILITIES FUND	412,553.93
350	AIRPORT FUND	17,925.87
370	CEMETERY OPERATING FUND	9,055.47
382	FLEET SERVICES OPERATING	69,893.25
384	FLEET REPLACEMENT FUND	10,014.07
501	SAMSUNG INFRASTRUCTURE	1,537.59
502	SAMSUNG DRRA ESCROW	551,937.22
504	2023A BOND	163,850.00
505	2024 TAX SUPPORTED BOND	6,762.31
600	2022 UTILITY REVENUE BOND	11,341.00
601	UTILITY CAP IMPROVEMENTS	839.32
950	POOLED CASH	32,152.24
	GRAND TOTAL:	2,309,628.04

TOTAL PAGES: 18

Attachment D

Balance Sheets by Funds

General Fund
Tax Increment Financing Funds
Hotel Occupancy Tax Fund
Main Street Fund
Municipal Court Special Fee Fund
Library Grant/Donations Fund
Roadway Impact Fee Fund
Transportation User Fee Fund
Municipal Drainage Utility System Fund
Sanitation Fund
Public Utilities Fund
Utility Impact Fee Fund
Airport Fund
Cemetery Fund
Fleet Services Operating Fund
Fleet Replacement Fund

BALANCE SHEET
AS OF: JUNE 30TH, 2024

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
======			
100-100-100	PETTY CASH	400.00	
100-100-102	CLAIM ON POOLED CASH	18,719,198.68	
100-100-103	SECURITY INVESTMENTS	3,863,409.41	
100-100-104	SAFEKEEPING CHECKING ACCT	(36,048.41)	
100-100-105	MONEY MARKET @CNB #4260618	12,288.21	
100-100-107	GEN OPERATING TXCLASS 0008	3,650,102.88	
100-100-108	NED TRUST(MOODY)TEXSTAR	219,990.54	
100-100-113	TEXPOOL 2465300015 N MOODY	23,403.60	
100-120-100	PROPERTY TAXES RECEIVABLE	249,901.78	
100-120-103	MISC. ACCOUNTS RECEIVABLE	22,566.24	
100-120-110	ALLOWANCE UNCOLLECTED TAXES	(54,611.46)	
100-120-120	SALES TAXES RECEIVABLE	2,394,951.94	
100-120-121	MIXED BEV TAX RECEIVABLE	6,684.58	
100-120-140	GRANTS RECEIVABLE	(41,610.14)	
100-120-141	FRANCHISE TAX RECEIVABLE	(83,438.44)	
100-120-150	LEASE RECEIVABLE KAPSCH	136,841.39	
100-120-250	DUE FROM FUND 350 FOR LOAN	0.00	
100-120-252	DUE FROM CIP FUND	5,325.00	
100-120-255	DUE FROM OTHER FUNDS	162,531.92	
100-120-302	TEDC REIMBURSE FOR MAIN ST	0.00	
100-170-100	CURRENT YR RES FOR ENCUMBRANCE	(4,034,225.88)	
100-170-101	PRIOR YR RES FOR ENCUMBRANCE	1,288,715.45	
100-170-103	PRE-PAY HEALTH INSURANCE	0.00	
100-180-101	DUE FROM SOURCES-GRANT REVENUE	0.00	
			26,506,377.29
	TOTAL ASSETS		26,506,377.29
			==========
LIABILITIES			
==========			
100-200-100	ACCRUED PAYABLES	0.00	
100-200-110	ENCUMBERED PAYABLE GEN.	(4,034,225.88)	
100-200-111	PRIOR YEAR ENCUMBRANCE	1,288,715.45	
100-200-200	FICA & MEDICARE PAYABLE	(130.98)	
100-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
100-200-202	TMRS PAYABLE	70,648.89	
100-200-203	DEFERRED COMP PAYABLE	1,809.31	
100-200-204	CIVIL SERVICE-SICK LEAVE	0.00	
100-200-205	TEDC SALES TAX PAYABLE	0.00	
100-200-209	CHILD SUPPORT PAYABLE	0.00	
100-200-210	CHILD SUPPORT PAYABLE	(747.71)	
100-200-211	GARNISHMENTS PAYABLE	3,114.00	
100-200-212	LIFE INSURANCE PAYABLE	4,956.42	
100-200-213	DENTAL PAYABLE	(4,899.94)	
100-200-214	AFLAC PAYABLE	5,576.65	
100-200-215	CLOTHES RENTAL PAYABLE	0.00	
100-200-216	CINCINNATI LIFE PAYABLE	5,406.75	
100-200-218	BLUE CHOICE PAYABLE	27.62	
100-200-219	SCOTT & WHITE HEALTH PAYABLE	(1,268.80)	

BALANCE SHEET
AS OF: JUNE 30TH, 2024

100-GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
100-200-220	S&W PAYABLE 2001-2011	(9,793.98)		
100-200-221	FLEXIBLE SPENDING (FSA) PAYABL	(2,241.81)		
100-200-222	PRE-PAID LEGAL PAYABLE	(4,418.10)		
100-200-228	MISC DEDUCTIONS PAYABLE	0.00		
100-200-229	MET LIFE DENTAL PAYABLE	(551.91)		
100-200-230	UNITED WAY PAYABLE	0.00		
100-200-231	MEMBERSHIP/DUES PAYABLE	200.00		
100-200-232	COURT BOND REFUND PAYABLE	(651.80)		
100-200-233	OTHER A/P PENDING (AUDITOR)	(52,259.66)		
100-200-234	GLOBE LIFE PAYABLE	(1,900.05)		
100-200-235	VISION PLAN PAYABLE	223.43		
100-200-300	RETAINAGE PAYABLE	0.00		
100-200-301	COURT COLLECTIONS	4,422.33		
100-200-401	WAGES PAYABLE	209,427.71		
100-200-500	ACCOUNTS PAYABLE PENDING	467,897.37		
100-200-502	DUE TO STATE/COURT FEES	51,278.12		
100-200-503	DUE TO COMPT. SALES TAX	0.00		
100-200-504	DUE TO TEDC-MONTHLY SALES TAX	0.00		
100-200-505	DUE TO OMNIBASE SERVICES INC	(503.02)		
100-200-507	DUE TO HEALTH/COBRA FROM OTHER	(25,814.15)		
100-200-508	DUE TO TISD:HOUSING AUTH PILOT	0.00		
100-200-509	DUE TO TMRS FROM TEDC	79.59		
100-210-111	DUE TO I&S (TAX COLLECTIONS)	375,839.00		
100-210-191	DUE TO OTHERS FROM EVIDENCE	0.00		
100-220-100	TAX DISTRIBUTION	0.00		
100-220-110	DEFERRED INFLOW OF RESOURCES	114,679.64		
100-240-100	DEFERRED TAX REVENUE	195,290.32		
100-240-101	UNCLAIMED FUNDS	14,999.34		
100-240-102	DEFERRED REV-BOND PREMIUM	0.00		
100-240-103	DEFERRED REVENUE	41,610.14		
100-240-104	REFUNDABLE FACILITY DEPOSITS	10,925.02		
100-241-110	PREPAYMNT PERMT M2E3LLC 100YRS	2,478.19		
100-241-111	RESERVE CHRISTMAS DONATIONS	4.66		
100-241-113	ESCROW-BONDS POSTED-DEFENDENTS	5,522.45		
	TOTAL LIABILITIES		(1,264,275.39)	
EQUITY				
100-265-100	RESTRICTED PORTION FUND BA	0.00		
100-270-100	FUND BALANCE	17,716,011.10		
100-280-100	ASSIGNED FUND BALANCE	32,396.29		
	TOTAL BEGINNING EQUITY	17,748,407.39		
	TOTAL REVENUE	32,805,234.68		
	TOTAL EXPENSES	22,782,989.39		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	10,022,245.29		
	TOTAL EQUITY & FUND BALANCE		27,770,652.68	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			26,506,377.29

BALANCE SHEET
AS OF: JUNE 30TH, 2024

118-TIF #2

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
118-100-102	CLAIM ON POOLED CASH	(34,420.00)		
118-100-103	SECURITY INVESTMENTS	0.00		
118-100-104	SAFEKEEPING CHECKING ACCT	0.00		
118-100-115	TEXPOOL 2465300022 TIF #2	694,034.17		
118-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
118-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
118-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			659,614.17	
	TOTAL ASSETS			659,614.17
LIABILITIES				
118-200-110	CURRENT YEAR ENCUMBRANCE	0.00		
118-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
118-200-300	RETAINAGE PAYABLE	0.00		
118-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		0.00	
EQUITY				
118-270-100	FUND BALANCE	146,059.25		
	TOTAL BEGINNING EQUITY	146,059.25		
	TOTAL REVENUE	534,554.92		
	TOTAL EXPENSES	21,000.00		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	513,554.92		
	TOTAL EQUITY & FUND BALANCE		659,614.17	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			659,614.17

BALANCE SHEET
AS OF: JUNE 30TH, 2024

119-TIF (TAX INCREMENT FUND)

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
119-100-102	CLAIM ON POOLED CASH	(165,637.77)		
119-100-103	SECURITY INVESTMENTS	0.00		
119-100-104	SAFEKEEPING CHECKING ACCT	0.00		
119-100-115	TEXPOOL 246530004 TIF PROP TAX	1,142,660.09		
119-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
119-170-100	CURRENT YR RES FOR ENCUMBRANCE	(140,100.00)		
119-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			836,922.32	
	TOTAL ASSETS			836,922.32
LIABILITIES				
119-200-110	CURRENT YEAR ENCUMBRANCE	(140,100.00)		
119-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
119-200-300	RETAINAGE PAYABLE	0.00		
119-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		(140,100.00)	
EQUITY				
119-270-100	FUND BALANCE	554,216.72		
	TOTAL BEGINNING EQUITY	554,216.72		
	TOTAL REVENUE	959,043.63		
	TOTAL EXPENSES	536,238.03		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	422,805.60		
	TOTAL EQUITY & FUND BALANCE		977,022.32	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			836,922.32

BALANCE SHEET
AS OF: JUNE 30TH, 2024

120-HOTEL/MOTEL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
120-100-102	CLAIM ON POOLED CASH	192,796.82		
120-120-103	MISC ACCOUNTS RECEIVABLE	24,520.19		
120-170-100	CURRENT YR RES FOR ENCUMBRANCE	(11,697.33)		
120-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			205,619.68	
	TOTAL ASSETS			205,619.68
LIABILITIES				
120-200-110	CURRENT YEAR ENCUMBRANCE	(11,697.33)		
120-200-111	PRIOR YEAR ENCUMBRANCE	0.00		
120-200-500	ACCOUNTS PAYABLE PENDING	0.00		
120-200-505	DUE TO SAYDA 380 AGREEMENT	0.00		
	TOTAL LIABILITIES		(11,697.33)	
EQUITY				
120-270-100	FUND BALANCE	130,576.08		
	TOTAL BEGINNING EQUITY	130,576.08		
	TOTAL REVENUE	274,479.76		
	TOTAL EXPENSES	187,738.83		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	86,740.93		
	TOTAL EQUITY & FUND BALANCE		217,317.01	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			205,619.68

BALANCE SHEET
AS OF: JUNE 30TH, 2024

123-MAIN STREET REVENUE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
======				
123-100-102	CLAIM ON POOLED CASH	66,990.72		
123-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
123-170-100	CURRENT YR RES FOR ENCUMBRANCE	(24,130.00)		
123-170-101	PRIOR YR RES FOR ENCUMBRANCE	11,910.00		
			54,770.72	
	TOTAL ASSETS			54,770.72
				==========
LIABILITIES				
==========				
123-200-110	CURRENT YEAR ENCUMBRANCE	(24,130.00)		
123-200-111	PRIOR YEAR ENCUMBRANCE	11,910.00		
123-200-500	ACCOUNTS PAYABLE PENDING	26,121.77		
123-240-100	PRE-REGISTER FESTIVAL/CARSHOW	0.00		
	TOTAL LIABILITIES		13,901.77	
EQUITY				
======				
123-270-100	FUND BALANCE	61,544.35		
	TOTAL BEGINNING EQUITY	61,544.35		
	TOTAL REVENUE	116,530.75		
	TOTAL EXPENSES	137,206.15		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(20,675.40)		
	TOTAL EQUITY & FUND BALANCE		40,868.95	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			54,770.72
				==========

BALANCE SHEET
AS OF: JUNE 30TH, 2024

125-MUNICIPAL CRT SPECIAL FEE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
125-100-102	CLAIM ON POOLED CASH	116,847.17		
125-170-100	CURRENT YR RES FOR ENCUMBRANCE	(18,991.00)		
125-170-101	PRIOR YR RES FOR ENCUMBRANCE	16,595.00		
			114,451.17	
	TOTAL ASSETS			114,451.17
LIABILITIES				
125-200-110	CURRENT YEAR ENCUMBRANCE	(18,991.00)		
125-200-111	PRIOR YEAR ENCUMBRANCE	16,595.00		
125-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		(2,396.00)	
EQUITY				
125-270-100	FUND BALANCE	105,411.00		
	TOTAL BEGINNING EQUITY	105,411.00		
	TOTAL REVENUE	19,620.91		
	TOTAL EXPENSES	8,184.74		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	11,436.17		
	TOTAL EQUITY & FUND BALANCE		116,847.17	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			114,451.17

BALANCE SHEET
AS OF: JUNE 30TH, 2024

129-LIBRARY GRANT/DONATION

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
======				
129-100-102	CLAIM ON POOLED CASH	69,322.27		
129-100-103	TEXSTAR: NOBLE TRUST - 3444	1,013.29		
129-100-108	NED TRUST (LIBRARY) TEXSTAR	309,048.50		
129-120-103	MISC ACCTS RECEIVABLE	0.00		
129-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,436.37)		
129-170-101	PRIOR YR RES FOR ENCUMBRANCE	1,436.37		
			379,384.06	
	TOTAL ASSETS			379,384.06
				==========
LIABILITIES				
==========				
129-200-110	CURRENT YEAR ENCUMBRANCE	(1,436.37)		
129-200-111	PRIOR YEAR ENCUMBRANCE	1,436.37		
129-200-233	OTHER A/P PENDING (AUDITOR)	(10,945.00)		
129-200-500	ACCOUNTS PAYABLE PENDING	11,013.00		
	TOTAL LIABILITIES		68.00	
EQUITY				
======				
129-270-100	FUND BALANCE	371,073.85		
	TOTAL BEGINNING EQUITY	371,073.85		
	TOTAL REVENUE	26,023.70		
	TOTAL EXPENSES	17,781.49		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	8,242.21		
	TOTAL EQUITY & FUND BALANCE		379,316.06	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			379,384.06
				==========

BALANCE SHEET
AS OF: JUNE 30TH, 2024

200-ROADWAY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
200-100-102	CLAIM ON POOLED CASH	775,763.06		
200-170-100	CURRENT YR RES FOR ENCUMBRANCE	(97,999.32)		
200-170-101	PRIOR YR RES FOR ENCUMBRANCE	97,999.32		
			775,763.06	
	TOTAL ASSETS			775,763.06
LIABILITIES				
200-200-110	CURRENT YR ENCUMBRANCES	(97,999.32)		
200-200-111	PRIOR YR ENCUMBRANCES	97,999.32		
200-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		0.00	
EQUITY				
200-270-100	FUND BALANCE	724,055.22		
	TOTAL BEGINNING EQUITY	724,055.22		
	TOTAL REVENUE	51,707.84		
	TOTAL EXPENSES	0.00		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	51,707.84		
	TOTAL EQUITY & FUND BALANCE		775,763.06	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			775,763.06

BALANCE SHEET
AS OF: JUNE 30TH, 2024

210-TRANSPORTATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
210-100-101	2019 CO BOND FUNDS TEXSTAR	0.00		
210-100-102	CLAIM ON POOLED CASH	1,910,095.56		
210-100-103	SECURITY INVESTMENTS	0.00		
210-100-104	SAFEKEEPING CHECKING ACCT	0.00		
210-120-130	ACCTS RECEIVABLE TRANSPORTATIO	137,579.14		
210-120-131	ALLOWANCE-TRANSPORTATION	(19,352.76)		
210-170-100	CURRENT YR RES FOR ENCUMBRANCE	(424,925.73)		
210-170-101	PRIOR YR RES FOR ENCUMBRANCE	6,676.71		
			1,610,072.92	
	TOTAL ASSETS			1,610,072.92
LIABILITIES				
210-200-100	ACCRUED PAYABLES	0.00		
210-200-110	CURRENT YR ENCUMBRANCES	(424,925.73)		
210-200-111	PRIOR YR ENCUMBRANCES	6,676.71		
210-200-200	FICA & MEDICARE PAYABLE	0.00		
210-200-201	FEDERAL WITHHOLDING PAYABLE	0.00		
210-200-202	TMRS PAYABLE	(2,286.29)		
210-200-209	CHILD SUPPORT PAYABLE	0.00		
210-200-212	LIFE INSURANCE PAYABLE	(45.71)		
210-200-213	DENTAL PAYABLE	144.56		
210-200-219	SCOTT & WHITE HEALTH PAYABLE	1,108.12		
210-200-221	FLEXIBLE SPENDING (FSA) PAYABL	0.00		
210-200-222	PRE-PAID LEGAL PAYABLE	0.00		
210-200-235	VISION PLAN PAYABLE	15.94		
210-200-401	WAGES PAYABLE	1,771.23		
210-200-500	ACCOUNTS PAYABLE PENDING	6,363.41		
210-240-101	UNCLAIMED FUNDS	0.00		
	TOTAL LIABILITIES		(411,177.76)	
EQUITY				
210-270-100	FUND BALANCE	1,675,705.08		
	TOTAL BEGINNING EQUITY	1,675,705.08		
	TOTAL REVENUE	669,025.04		
	TOTAL EXPENSES	323,479.44		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	345,545.60		
	TOTAL EQUITY & FUND BALANCE		2,021,250.68	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			1,610,072.92

BALANCE SHEET
AS OF: JUNE 30TH, 2024

300-MUNICIPAL DRAINAGE UTILIT

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
300-100-102	CLAIM ON POOLED CASH	657,012.57		
300-120-100	DRAINAGE RECEIVABLE	80,320.49		
300-120-130	ALLOWANCE FOR DOUBTFUL ACCTS	(6,099.42)		
300-160-206	FIXED ASSET-WORK IN PROGRESS	0.00		
300-170-100	CURRENT YR RES FOR ENCUMBRANCE	(16,935.20)		
300-170-101	PRIOR YR RES FOR ENCUMBRANCE	9,441.60		
300-190-103	ACCUMULATED DEPRECIATION	0.00		
			723,740.04	
	TOTAL ASSETS			723,740.04
LIABILITIES				
300-200-104	ACCRUED INTEREST PAYABLE	0.00		
300-200-110	CURRENT YEAR ENCUMBRANCES	(16,935.20)		
300-200-111	PRIOR YEAR ENCIMBRANCES	9,441.60		
300-200-200	FICA & MEDICARE PAYABLE	0.00		
300-200-201	FEDERAL WITHHOLDING PAYABLE	0.00		
300-200-202	TMRS PAYABLE	948.98		
300-200-203	DEFERRED COMP PAYABLE	(5.01)		
300-200-208	ACCRUED VACATION	0.00		
300-200-209	CHILD SUPPORT PAYABLE	0.00		
300-200-212	LIFE INSURANCE PAYABLE	46.55		
300-200-213	DENTAL PAYABLE	5.94		
300-200-219	SCOTT & WHITE HEALTH PAYABLE	(66.02)		
300-200-221	FLEXIBLE SPENDING (FSA) PAYABL	18.52		
300-200-222	PRE-PAID LEGAL PAYABLE	(223.20)		
300-200-233	OTHER A/P PENDING (AUDITOR)	0.00		
300-200-235	VISION PLAN PAYABLE	8.82		
300-200-240	BOND PAYABLE - CURRENT	0.00		
300-200-300	RETAINAGE PAYABLE	0.00		
300-200-401	WAGES PAYABLE	2,715.14		
300-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		(4,043.88)	
EQUITY				
300-250-100	CONTRIBUTED CAPITAL-DRAINAGE	0.00		
300-270-100	FUND BALANCE	446,542.54		
	TOTAL BEGINNING EQUITY	446,542.54		
	TOTAL REVENUE	502,578.87		
	TOTAL EXPENSES	221,337.49		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	281,241.38		
	TOTAL EQUITY & FUND BALANCE		727,783.92	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			723,740.04

BALANCE SHEET
AS OF: JUNE 30TH, 2024

320-SANITATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
320-100-102	CLAIM ON POOLED CASH	573,769.77		
320-120-103	MISC ACCOUNTS RECEIVABLE	86,918.84		
320-120-130	ACCTS RECEIVABLE GARBAGE	288,550.62		
320-120-131	ALLOWANCE-GARBAGE	(818.82)		
320-120-141	FRANCHISE TAX RECEIVABLE	0.00		
320-170-100	CURRENT YR RES FOR ENCUMBRANCE	0.00		
320-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00		
			948,420.41	
	TOTAL ASSETS			948,420.41
LIABILITIES				
320-200-100	ACCRUED PAYABLES	0.00		
320-200-110	CURRENT YR ENCUMBRANCES	0.00		
320-200-111	PRIOR YR ENCUMBRANCES	0.00		
320-200-500	ACCOUNTS PAYABLE PENDING	0.00		
320-200-503	DUE TO STATE COMPT SALES TAX	38,192.08		
320-240-101	UNCLAIMED FUNDS	0.00		
	TOTAL LIABILITIES		38,192.08	
EQUITY				
320-270-100	FUND BALANCE	723,463.40		
	TOTAL BEGINNING EQUITY	723,463.40		
	TOTAL REVENUE	1,810,374.24		
	TOTAL EXPENSES	1,623,609.31		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	186,764.93		
	TOTAL EQUITY & FUND BALANCE		910,228.33	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			948,420.41

BALANCE SHEET
AS OF: JUNE 30TH, 2024

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
340-100-100	PETTY CASH	1,600.00	
340-100-101	2019 CO BOND FUNDS TEXSTAR	88,100.37	
340-100-102	CLAIM ON POOLED CASH	5,093,124.45	
340-100-103	SECURITY INVESTMENTS	0.00	
340-100-104	SAFEKEEPING CHECKING ACCT	0.00	
340-100-107	TEXPOOL 2465300012 TOWER RENT	329,281.01	
340-100-110	TEXPOOL 2465300001 UTILITY FD	55,389.90	
340-100-116	UTILITY OPERATING-TXCLASS 0007	1,126,637.72	
340-100-118	TEXPOOL RATE STABILIZATION 18	173,693.85	
340-100-119	TEXPOOL CAPITAL OUTLAY-ASSETS	342,550.55	
340-100-120	TEXPOOL WORKING CAPITAL-CIP	506,276.03	
340-100-121	TEXPOOL 2017 WWTP IMPROVMNTS	0.00	
340-100-122	RESTRICTED CASH-ESCROW	(150,000.00)	
340-120-100	ACCOUNTS RECEIVABLE	2,092,428.53	
340-120-101	CURRENT REFUND PAYABLE	18,263.92	
340-120-102	UNAPPLIED CREDITS	(54,947.17)	
340-120-103	MISC. ACCOUNTS RECEIVABLE	635.00	
340-120-104	AR - AUDIT ACCRUALS	0.00	
340-120-130	ALLOWANCE-ACCTS. RECEIVABLE	(5,303.61)	
340-120-150	LEASE RECEIVABLE VERIZON	6,358.82	
340-120-151	LEASE RECEIVABLE ATT	50,367.90	
340-140-100	INVENTORY	57,236.92	
340-150-100	BOND ISSUANCE COSTS	0.00	
340-150-105	DEFERRED AMT ON REFUNDING	0.00	
340-160-100	LAND	457,201.00	
340-160-200	BUILDINGS	6,363,714.34	
340-160-206	FIXED ASSETS: WORK IN PROGRESS	2,969,035.34	
340-160-225	PLANT DISTRIBUTION/COLLECTION	54,080,074.24	
340-160-235	EQUIPMENT	1,287,936.97	
340-170-100	CURRENT YR RES FOR ENCUMBRANCE	(1,371,730.34)	
340-170-101	PRIOR YR RES FOR ENCUMBRANCE	434,336.40	
340-170-103	PRE-PAY HEALTH INSURANCE	0.00	
340-190-103	ACCUMULATED DEPRECIATION	(28,993,610.43)	
			44,958,651.71
	TOTAL ASSETS		44,958,651.71
LIABILITIES			
340-200-104	ACCRUED INTEREST PAYABLE	133,957.33	
340-200-110	CURRENT YEAR ENCUMBRANCES	(1,371,730.34)	
340-200-111	PRIOR YEAR ENCUMBRANCE	434,336.40	
340-200-200	FICA AND MEDICARE PAYABLE	(526.13)	
340-200-201	FEDERAL WITHHOLDING PAYABLE	(1,073.32)	
340-200-202	TMRS PAYABLE	4,532.25	
340-200-203	DEFERRED COMP PAYABLE	(283.69)	
340-200-204	DEFERRED CHARGES	0.00	
340-200-205	Pension Liability	908,812.74	
340-200-208	ACCRUED VACATION	31,437.53	

BALANCE SHEET
AS OF: JUNE 30TH, 2024

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
340-200-209	CHILD SUPPORT PAYABLE	0.00
340-200-210	CHILD SUPPORT PAYABLE	0.00
340-200-211	OPEB-SDBF LIABILITY	56,825.25
340-200-212	LIFE INSURANCE PAYABLE	1,161.85
340-200-213	DENTAL PAYABLE	45.91
340-200-214	AFLAC PAYABLE	548.98
340-200-215	CLOTHES RENTAL PAYABLE	0.00
340-200-216	CINCINNATI LIFE PAYABLE	390.42
340-200-218	BLUE CHOICE PAYABLE	175.48
340-200-219	SCOTT & WHITE HEALTH PAYABLE	(2,889.32)
340-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	0.00
340-200-222	PRE-PAID LEGAL PAYABLE	(233.15)
340-200-228	MISC. DEDUCTIONS PAYABLE	0.00
340-200-229	MET LIFE DENTAL PAYABLE	(135.78)
340-200-230	UNITED WAY PAYABLE	(1.00)
340-200-233	OTHER A/P PENDING (AUDITOR)	(15,805.47)
340-200-235	VISION PLAN PAYABLE	29.47
340-200-240	BONDS PAYABLE-CURRENT	0.00
340-200-300	RETAINAGE PAYABLE	0.00
340-200-401	WAGES PAYABLE	36,598.21
340-200-500	ACCOUNTS PAYABLE PENDING	170,325.94
340-200-505	DUE TO OTHER FUNDS	0.00
340-200-999	UNRECONCILED DIFFERENCES	0.00
340-210-100	UNAMORT. BOND DISCOUNT	0.00
340-210-101	BOND PREMIUMS	1,919,947.71
340-210-102	DEFERRED AMT ON REFUNDING	(363,450.74)
340-210-110	DEFERRED OUTFLOW RESORCES TMRS	(158,416.10)
340-210-111	SDBF-DEF OUTFLOW OF RE CONTR	(1,746.32)
340-210-113	SDBF DEF INFLOW ACT EX VS ASS	6,414.64
340-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	14,870.90
340-210-115	DEFERRED OUTFLOW INVST TMRS	(303,727.27)
340-210-118	DEFERRED INFLOW-ACTUAL VS ASSM	(3,999.65)
340-210-119	DEFERRED OUTFLOW-CHNG IN ASSUM	0.00
340-220-110	DEFERRED INFLOW OF RESOURCES	66,816.09
340-230-109	CAPITAL LEASE BANC ONE NEMI	0.00
340-230-114	4.5M CO SERIES 2003 (65%)	0.00
340-230-115	4.2M COMB CO 2006 (4M)	1,940,000.00
340-230-116	10M COMB SERIES 2007 (7M)	3,165,000.00
340-230-117	9.615M COMB SERIES 08 (6.615M)	0.00
340-230-118	8.995 GO REFUNDING 2009	0.00
340-230-119	2.625 GO REF 2010	0.00
340-230-120	5.450M GO REF 2012 (1.460M)	0.00
340-230-121	4.595M 2015 GO REF (1.695M)	655,000.00
340-230-122	8.010M 2016 GO REF (5.065M)	5,065,000.00
340-230-123	5.34M COMB SERIES 2017(2.250M)	2,170,000.00
340-230-124	3.02M GO REF 2017 (1.585M)	1,150,000.00
340-230-125	12.590 M 2019 COs (4.425M)	4,025,000.00
340-230-126	4.035M 2021 GO Ref	0.00
340-230-127	22.91M 2022 CO (10.575M)	19,280,000.00
340-240-100	METER DEPOSITS	606,972.00
340-240-101	UNCLAIMED FUNDS	5,611.58

BALANCE SHEET
AS OF: JUNE 30TH, 2024

340-PUBLIC UTILITIES FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
340-240-120	ALLOWANCE FOR BAD DEBT	0.00		
	TOTAL LIABILITIES		39,625,792.40	
EQUITY				
340-250-100	CONTRIBUTED CAPITAL-WATER OPER	454,779.30		
340-250-101	CONTRIBUTED CAPITAL SEWER OPER	60,475.00		
340-270-100	FUND BALANCE	3,171,637.04		
	TOTAL BEGINNING EQUITY	3,686,891.34		
	TOTAL REVENUE	12,254,568.84		
	TOTAL EXPENSES	10,608,600.87		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	1,645,967.97		
	TOTAL EQUITY & FUND BALANCE		5,332,859.31	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			44,958,651.71

BALANCE SHEET
AS OF: JUNE 30TH, 2024

345-UTILITY IMPACT FEE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
345-100-102	CLAIM ON POOLED CASH	3,630,017.09		
345-100-103	SECURITY INVESTMENTS	0.00		
345-100-104	SAFEKEEPING CHECKING ACCT	0.00		
345-160-206	WORK IN PROGRESS	56,250.00		
345-160-225	PLANT DISTRIBUTION	143,311.29		
345-170-100	CURRENT YR RES FOR ENCUMBRANCE	(173,879.82)		
345-170-101	PRIOR YR RES FOR ENCUMBRANCE	139,045.00		
			3,794,743.56	
	TOTAL ASSETS			3,794,743.56
LIABILITIES				
345-200-110	CURRENT YEAR ENCUMBRANCE	(173,879.82)		
345-200-111	PRIOR YEAR ENCUMBRANCE	139,045.00		
345-200-233	OTHER A/P PENDING (AUDITOR)	0.00		
345-200-500	ACCOUNTS PAYABLE PENDING	0.00		
	TOTAL LIABILITIES		(34,834.82)	
EQUITY				
345-270-100	FUND BALANCE	3,671,017.11		
	TOTAL BEGINNING EQUITY	3,671,017.11		
	TOTAL REVENUE	242,147.00		
	TOTAL EXPENSES	83,585.73		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	158,561.27		
	TOTAL EQUITY & FUND BALANCE		3,829,578.38	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			3,794,743.56

BALANCE SHEET
AS OF: JUNE 30TH, 2024

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
350-100-102	CLAIM ON POOLED CASH	(223,924.18)	
350-100-106	TEXPOOL 2017 AIRPORT CONST	722,458.22	
350-120-100	AIRPORT RECEIVABLES	1,465.59	
350-120-101	REFUND CHECKS PAYABLE	0.00	
350-120-103	MISC. ACCOUNTS RECEIVABLE	(385.00)	
350-120-140	GRANTS RECEIVABLE	0.00	
350-120-250	DUE FROM OTHER FUNDS (AUDITOR)	0.00	
350-150-100	BOND ISSUANCE COSTS	0.00	
350-150-105	DEFERRED AMT ON REFUNDING	0.00	
350-160-100	LAND	859,833.00	
350-160-200	T-HANGERS (BUILDINGS)	4,344,298.10	
350-160-206	FIXED ASSETS:WORK IN PROGRESS	57,509.50	
350-160-210	EQUIPMENT	118,846.06	
350-160-300	RUNWAY	2,238,415.96	
350-160-335	FIELD EQUIPMENT	0.00	
350-170-100	CURRENT YR RES FOR ENCUMBRANCE	(994,127.94)	
350-170-101	PRIOR YR RES FOR ENCUMBRANCE	0.00	
350-170-103	PRE-PAY HEALTH INSURANCE	0.00	
350-190-103	ACCUMULATED DEPRECIATION	(2,376,995.58)	
			4,747,393.73
	TOTAL ASSETS		4,747,393.73
LIABILITIES			
350-200-100	ACCRUED ACCOUNTS PAYABLE	0.00	
350-200-110	CURRENT YEAR ENCUMBRANCE	(994,127.94)	
350-200-111	PRIOR YEAR ENCUMBRANCE	0.00	
350-200-200	FICA AND MEDICARE PAYABLE	0.00	
350-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
350-200-202	TMRS PAYABLE	648.34	
350-200-210	NET PENSION LIABILITY	33,196.33	
350-200-211	NEW OPED-SDBF LIABILITY	2,075.66	
350-200-212	LIFE INSURANCE PAYABLE	1.40	
350-200-213	DENTAL PAYABLE	42.71	
350-200-214	AFLAC PAYABLE	0.00	
350-200-219	SCOTT & WHITE PAYABLE	(13.58)	
350-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	47.22	
350-200-222	PRE-PAID LEGAL	0.00	
350-200-228	MISC. DEDUCTIONS PAYABLE	0.00	
350-200-233	OTHER A/P PENDING (AUDITOR)	(617.76)	
350-200-235	VISION PLAN PAYABLE	4.37	
350-200-240	BONDS PAYABLE-CURRENT	0.00	
350-200-401	WAGES PAYABLE	2,460.12	
350-200-500	ACCOUNTS PAYABLE PENDING	1,139.40	
350-200-501	DUE TO FUND 100 (LOAN ADVANCE)	0.00	
350-200-502	DUE TO FUND 100	0.00	
350-200-505	DUE TO OTHER FUNDS	0.00	
350-200-999	UNRECONCILED DIFFERENCE	(271.67)	

BALANCE SHEET
AS OF: JUNE 30TH, 2024

350-AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
350-210-100	UNAMORT. BOND DISCOUNT	0.00		
350-210-101	BOND PREMIUMS	16,385.76		
350-210-110	DEFERRED OUTFLOW TMRS CONT	(5,786.49)		
350-210-111	SDBF DEF OUTFLOW RE CONTRIB	(63.79)		
350-210-113	SDBF DEF INFLOW ACT EXP VS ASS	234.31		
350-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	543.19		
350-210-115	DEFERRED OUTLOW INVST TMRS	(11,094.29)		
350-210-118	DEFERRED INFLOW ACT VS ASSMPT	(146.10)		
350-210-119	DEFERRED OUTFLOW CNGS IN ASSUM	0.00		
350-230-101	LONG TERM DEBT	0.00		
350-230-102	BOND PAYABLE-$290K REF 2010	0.00		
350-230-103	5.34M COMB SERIES 2017(1.445M)	1,200,000.00		
350-240-101	ACCRUED INTEREST PAYABLE	4,521.80		
	TOTAL LIABILITIES		249,178.99	
EQUITY				
350-250-100	CONTRIBUTED CAPITAL GRANT	4,274,320.92		
350-250-101	CONTRIBUTED CAPITAL CITY	75,265.82		
350-280-100	RETAINED EARNINGS	178,525.25		
350-281-100	PRIOR PERIOD ADJUSTMENTS	442,482.09		
	TOTAL BEGINNING EQUITY	4,970,594.08		
	TOTAL REVENUE	409,093.92		
	TOTAL EXPENSES	881,473.26		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(472,379.34)		
	TOTAL EQUITY & FUND BALANCE		4,498,214.74	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			4,747,393.73

BALANCE SHEET
AS OF: JUNE 30TH, 2024

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
370-100-102	CLAIM ON POOLED CASH	175,362.19	
370-100-103	SECURITY INVESTMENTS	54,000.00	
370-100-104	SAFEKEEPING CHECKING ACCCT	0.00	
370-120-103	MISC ACCOUNTS RECEIVABLE	0.00	
370-160-206	FIXED ASSETS-WORK IN PROGRESS	0.00	
370-160-225	INFRASTRUCTURE	10,032.80	
370-160-301	VEHICLES	36,464.95	
370-170-100	CURRENT YR RES FOR ENCUMBRANCE	(88,691.33)	
370-170-101	PRIOR YR RES FOR ENCUMBRANCE	13,919.83	
370-170-103	PRE-PAY HEALTH INSURANCE	0.00	
370-190-103	ACCUMULATED DEPRECIATION	(6,338.01)	
			194,750.43
	TOTAL ASSETS		194,750.43
LIABILITIES			
370-200-110	CURRENT YR ENCUMBRANCE	(88,691.33)	
370-200-111	PRIOR YEAR ENCUMBRANCE	13,919.83	
370-200-200	FICA & MEDICARE PAYABLE	0.00	
370-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
370-200-202	TMRS PAYABLE	(166.04)	
370-200-208	ACCRUED VACATION	4,139.43	
370-200-210	NET PENSION LIABILITY	48,552.83	
370-200-211	NEW OPEB-SDBF LIABILITY	3,035.86	
370-200-212	LIFE INSURANCE PAYABLE	(50.72)	
370-200-213	ASSURANT DENTAL PAYABLE	(77.10)	
370-200-214	AFLAC PAYABLE	0.00	
370-200-219	SCOTT & WHITE HEALTH PAYABLE	283.28	
370-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	0.00	
370-200-222	PRE-PAID LEGAL	0.00	
370-200-228	MISC DEDUCTIONS PAYABLE	0.00	
370-200-233	OTHER A/P PENDING (AUDITOR)	(1,342.29)	
370-200-235	VISION PLAN PAYABLE	(9.03)	
370-200-401	WAGES PAYABLE	2,273.99	
370-200-500	ACCOUNTS PAYABLE PENDING	1,413.31	
370-210-100	DUE TO CEMETERY LAND PURCHASE	0.00	
370-210-110	DEFERRED OUTFLOW CONT TMRS	(8,463.30)	
370-210-111	SDBF DEF OUTFLOW RES CONTRIB	(93.30)	
370-210-113	SDBF DEF INFLOW ACT EX VS ASSU	342.70	
370-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	794.47	
370-210-115	DEFERRED OUTFLOW INVST TMRS	(16,226.47)	
370-210-118	DEFERRED INFLOW ACTUAL VS ASSM	(213.68)	
370-210-119	DEFERRED OUTFLOW-CHG ASSUMP	0.00	
	TOTAL LIABILITIES		(40,577.56)

BALANCE SHEET
AS OF: JUNE 30TH, 2024

370-CEMETERY OPERATING FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
EQUITY				
370-270-100	FUND BALANCE	222,324.10		
	TOTAL BEGINNING EQUITY	222,324.10		
	TOTAL REVENUE	252,771.09		
	TOTAL EXPENSES	239,767.20		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	13,003.89		
	TOTAL EQUITY & FUND BALANCE		235,327.99	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			194,750.43

BALANCE SHEET
AS OF: JUNE 30TH, 2024

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
382-100-102	CLAIM ON POOLED CASH	354,879.80	
382-100-104	SAFEKEEPING CHECKING ACCT	0.00	
382-120-250	DUE FROM OTHER FUNDS	0.00	
382-160-206	ESCROW FOR EQUIPMENT PURCHASES	0.00	
382-160-301	VEHICLES	0.00	
382-160-303	OFFICE EQUIPMENT	0.00	
382-160-305	FIELD EQUIPMENT	0.00	
382-160-306	HEAVY EQUIPMENT	0.00	
382-160-320	EQUIPMENT	0.00	
382-170-100	CURRENT YR RES FOR ENCUMBRANCE	(99,481.95)	
382-170-101	PRIOR YR RES FOR ENCUMBRANCE	74,881.95	
382-170-103	PRE-PAY HEALTH INSURANCE	0.00	
382-190-103	ACCUMULATED DEPRECIATION	0.00	
			330,279.80
	TOTAL ASSETS		330,279.80
LIABILITIES			
382-200-110	CURRENT YEAR ENCUMBRANCE	(99,481.95)	
382-200-111	PRIOR YEAR ENCUMBRANCE	74,881.95	
382-200-200	FICA AND MEDICARE PAYABLE	0.00	
382-200-201	FEDERAL WITHHOLDING PAYABLE	0.00	
382-200-202	TMRS PAYABLE	380.79	
382-200-203	DEFERRED COMP PAYABLE	0.00	
382-200-208	ACCRUED VACATION	4,944.81	
382-200-210	NET PENSION LIABILITY	111,361.36	
382-200-211	NEW OPEB-SDBF LIABILITY	7,490.51	
382-200-212	LIFE INSURANCE PAYABLE	(344.31)	
382-200-213	DENTAL PAYABLE	(226.31)	
382-200-214	AFLAC PAYABLE	145.22	
382-200-215	CLOTHES RENTAL PAYABLE	0.00	
382-200-216	CINCINNATI LIFE PAYABLE	261.10	
382-200-218	BLUE CHOICE PAYABLE	0.00	
382-200-219	SCOTT & WHITE HEALTH PAYABLE	(249.27)	
382-200-221	FLEXIBLE SPENDING(FSA) PAYABLE	0.00	
382-200-222	PRE-PAID LEGAL PAYABLE	(626.20)	
382-200-228	MISC DEDUCTIONS PAYABLE	0.00	
382-200-229	MET LIFE DENTAL PAYABLE	0.00	
382-200-233	OTHER A/P PENDING (AUDITOR)	(2,723.96)	
382-200-235	VISION PLAN PAYABLE	(32.18)	
382-200-401	WAGES PAYABLE	2,763.21	
382-200-500	ACCOUNTS PAYABLE PENDING	27,597.98	
382-210-110	DEFERRED OUTFLOW CONTB TMRS	(19,411.52)	
382-210-111	SDBF DEF OUTFLOW RES CONTRI	(213.99)	
382-210-113	SDBF DEF INFLOW ACT EXP VS ASS	786.02	
382-210-114	SDBF DEF OUTFLOW CHNG ASSUMPT	1,822.21	
382-210-115	DEFERRED OUTFLOW INVST TMRS	(37,217.22)	
382-210-118	DEFERRED INFLOW ACTUAL VS ASSM	(490.10)	

BALANCE SHEET
AS OF: JUNE 30TH, 2024

382-FLEET SERVICES OPERATING

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
382-210-119	DEFERRED OUTLOW-CHNG IN ASSUMP	0.00		
382-240-101	UNCLAIMED FUNDS	78.32		
	TOTAL LIABILITIES		71,496.47	
EQUITY				
382-260-121	RESERVE:FUTURE EQUIP PURCHASES	0.00		
382-270-100	FUND BALANCE	(47,066.34)		
	TOTAL BEGINNING EQUITY	(47,066.34)		
	TOTAL REVENUE	998,871.87		
	TOTAL EXPENSES	693,022.20		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	305,849.67		
	TOTAL EQUITY & FUND BALANCE		258,783.33	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			330,279.80

BALANCE SHEET
AS OF: JUNE 30TH, 2024

384-FLEET REPLACEMENT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE		
ASSETS				
384-100-102	CLAIM ON POOLED CASH	972,280.72		
384-100-104	CAPITAL EQUIP ACCT 2139517	0.00		
384-100-105	SIGNATURE BANK EQUIP (ESCROW)	0.00		
384-100-106	FROST LEASING ESCROW 010597724	0.00		
384-100-107	UMB BANK CLAYTON HOLDINGS	0.00		
384-100-108	2018 FLEET/EQUIP TEXSTAR 20180	238,941.02		
384-100-109	GOVERNMENT CAPITAL CORP	0.00		
384-100-110	US BANCORP GOVERNMENT LEAS	0.00		
384-100-111	US BANCORP GOV ESCROW	0.00		
384-120-103	MISC ACCOUNTS RECEIVABLE	0.00		
384-140-100	PREPAID CAP LEASE	0.00		
384-150-100	BOND ISSUANCE COSTS	0.00		
384-160-206	FIXED ASSETS-WORK IN PROGRESS	103,164.89		
384-160-320	MACHINERY & EQUIPMENT	9,019,552.02		
384-170-100	CURRENT YR RES FOR ENCUMBRANCE	(7,065,952.43)		
384-170-101	PRIOR YR RES FOR ENCUMBRANCE	3,865,694.83		
384-190-103	ACCUMULATED DEPRECIATION	(7,315,204.10)		
			(181,523.05)	
	TOTAL ASSETS			(181,523.05)
LIABILITIES				
384-200-104	ACCRUED INTEREST PAYALBE	0.00		
384-200-110	CURRENT YEAR ENCUMBRANCE	(7,011,548.43)		
384-200-111	PRIOR YEAR ENCUMBRANCE	3,811,290.83		
384-200-500	ACCOUNTS PAYABLE PENDING	1,322.50		
384-200-505	DUE TO OTHER FUNDS	0.00		
384-210-101	UNAMORT BOND PREMIUM	30,724.49		
384-230-103	5.44M COMB SERIES 2015(2.66M)	1,125,000.00		
384-230-115	CAPITAL LEASE PAYABLE-CURRENT	0.00		
384-230-120	CAP LEASE PAYABLE-NONCURRENT	144,729.14		
384-230-125	NOTES PAYABLE	815,834.57		
384-240-101	ACCRUED INTEREST PAYABLE	19,775.36		
	TOTAL LIABILITIES		(1,062,871.54)	
EQUITY				
384-270-100	FUND BALANCE	529,824.97		
	TOTAL BEGINNING EQUITY	529,824.97		
	TOTAL REVENUE	1,324,457.48		
	TOTAL EXPENSES	972,933.96		
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	351,523.52		
	TOTAL EQUITY & FUND BALANCE		881,348.49	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE			(181,523.05)

Attachment E

Sales Tax Tracking Report

Sales Tax Tracking (Total Amount) FY 2023-24

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual	2023-24 Estimated Amount	$ Difference from Actual to Est. Amt	% from Actual	$ Difference from Prior Year Amount	% from Pr. Yr. Actual
October	393,127	468,966	1,023,003	1,764,706	2,748,592	(983,886)	-35.8%	741,703	72.5%
November	482,805	581,787	1,242,415	1,428,563	2,866,008	(1,437,445)	-50.2%	186,148	15.0%
December	404,316	475,711	1,743,702	5,654,663	2,535,731	3,118,932	123.0%	3,910,961	224.3%
January	403,476	421,763	1,660,588	3,353,527	2,287,161	1,066,366	46.6%	1,692,939	101.9%
February	552,026	678,554	2,494,516	3,904,364	2,305,614	1,598,749	69.3%	1,409,847	56.5%
March	393,003	503,163	1,900,982	2,485,884	1,857,987	627,896	33.8%	584,902	30.8%
April	391,521	453,235	688,276	2,121,020	1,732,730	388,290	22.4%	1,432,744	208.2%
May	577,092	710,906	3,804,360	2,134,048	1,818,751	315,297	17.3%	(1,670,312)	-43.9%
June	493,430	612,055	2,176,802	1,569,566	1,608,504	(38,938)	-2.4%	(607,236)	-27.9%
July	442,382	849,121	1,964,244		1,435,929				
August	549,608	703,460	2,438,379		1,293,359				
Sept.	468,276	867,785	2,749,238		1,112,833				
	$ 5,551,064	$ 7,326,507	$ 23,886,505	$ 24,416,341	$ 23,603,200			$ 7,681,697	

Sales Tax Tracking (Taylor EDC Portion) FY 2023-24

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual
October	$ 98,282	$ 117,242	$ 255,751	$ 441,177
November	$ 120,701	$ 145,447	$ 310,604	$ 357,141
December	$ 101,079	$ 118,928	$ 435,926	$ 1,413,666
January	$ 100,869	$ 105,441	$ 415,147	$ 838,382
February	$ 138,007	$ 169,639	$ 623,629	$ 976,091
March	$ 98,251	$ 125,791	$ 475,245	$ 621,471
April	$ 97,880	$ 113,309	$ 172,069	$ 530,255
May	$ 144,273	$ 177,727	$ 951,090	$ 533,512
June	$ 123,358	$ 153,014	$ 544,201	$ 392,392
July	$ 110,595	$ 212,280	$ 491,061	$ -
August	$ 137,402	$ 175,865	$ 609,595	$ -
Sept.	$ 117,069	$ 216,946	$ 687,310	$ -
	1,387,766	1,831,627	5,971,626	6,104,085

Sales Tax Tracking (City's Portion) FY 2023-24

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual	2023-24 Estimated Amount	$ Difference from Actual to Est. Amt	% from Actual	$ Difference from Prior Year Amount	% from Pr. Yr. Actual
October	294,845	351,725	767,252	1,323,530	2,061,444	(737,914)	-35.8%	556,278	72.5%
November	362,104	436,341	931,811	1,071,422	2,149,506	(1,078,084)	-50.2%	139,611	15.0%
December	303,237	356,784	1,307,777	4,240,997	1,901,798	2,339,199	123.0%	2,933,220	224.3%
January	302,607	316,322	1,245,441	2,515,145	1,715,371	799,775	46.6%	1,269,704	101.9%
February	414,020	508,916	1,870,887	2,928,273	1,729,211	1,199,062	69.3%	1,057,386	56.5%
March	294,752	377,372	1,425,736	1,864,413	1,393,490	470,922	33.8%	438,676	30.8%
April	293,641	339,926	516,207	1,590,765	1,299,548	291,217	22.4%	1,074,558	208.2%
May	432,819	533,180	2,853,270	1,600,536	1,364,063	236,472	17.3%	(1,252,734)	-43.9%
June	370,073	459,041	1,632,602	1,177,175	1,206,378	(29,203)	-2.4%	(455,427)	-27.9%
July	331,786	636,841	1,473,183	-	1,076,947				
August	412,206	527,595	1,828,784	-	970,019				
Sept.	351,207	650,839	2,061,929	-	834,625				

Cumulative Year -to- Date (City's Portion) FY 2023-24

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual	2023-24 Estimated Amount	$ Difference from Actual to Est. Amt	% from Actual	$ Difference from Prior Year Amount	% from Pr. Yr. Actual
October	294,845	351,725	767,252	1,323,530	2,061,444	(737,914)	-35.8%	556,278	72.5%
November	656,949	788,065	1,699,063	2,394,952	4,210,950	(1,815,998)	-43.1%	695,889	41.0%
December	960,186	1,144,849	3,006,840	6,635,949	6,112,749	523,201	8.6%	3,629,109	120.7%
January	1,262,794	1,461,171	4,252,281	9,151,095	7,828,119	1,322,975	16.9%	4,898,814	115.2%
February	1,676,813	1,970,087	6,123,168	12,079,367	9,557,330	2,522,037	26.4%	5,956,199	97.3%
March	1,971,566	2,347,459	7,548,905	13,943,780	10,950,820	2,992,960	27.3%	6,394,876	84.7%
April	2,265,207	2,687,385	8,065,111	15,534,545	12,250,368	3,284,177	26.8%	7,469,433	92.6%
May	2,698,026	3,220,565	10,918,381	17,135,081	13,614,431	3,520,649	25.9%	6,216,699	56.9%
June	3,068,099	3,679,606	12,550,983	18,312,255	14,820,809	3,491,446	23.6%	5,761,273	45.9%
July	3,399,885	4,316,447	14,024,166		15,897,756				
August	3,812,091	4,844,041	15,852,950		16,867,776				
Sept.	4,163,298	5,494,880	17,914,879		17,702,400				
% Y-T-D Increase over prior year	12.0%	32.0%	226.0%						

Attachment F

Quarterly Investment Report

CITY OF TAYLOR

Quarterly Investment Report

AS OF JUNE 30, 2024



MEEDER
PUBLIC FUNDS

MEEDER PUBLIC FUNDS

Compliance Certification

The undersigned acknowledge they have reviewed this quarterly investment report for the period ending June 30, 2024. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.

Jeffrey Wood, Finance Director

Lindsay Strothman, Senior Accountant

MEEDER PUBLIC FUNDS

Contents

Portfolio Statistics	4
Quarterly Portfolio Summary	5
Quarterly Portfolio Summary By Fund	6
Portfolio Overview	7
Summary by Type	8
Position Statement	10
Cash Reconciliation Report	15
Transaction Statement	16
Amortization Schedule	17
Accrued Interest Schedule	18
Earnings by Fund	21
Projected Cashflows	24
Change in Value	25

MEEDER PUBLIC FUNDS

Portfolio Statistics

5.35
Average Yield

0.02
Weighted Average Maturity (Years)

0.02
Portfolio Effective Duration (Years)

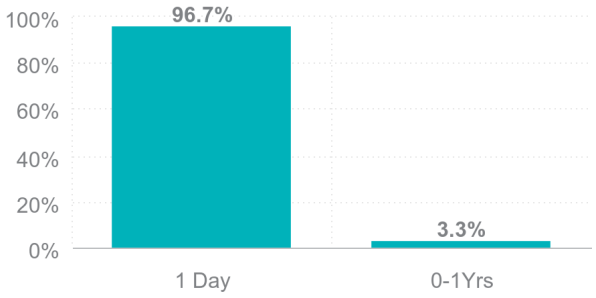
0.02
Weighted Average Life (Years)

AAA
Average Credit Rating

Portfolio Position

Par Value	$152,242,559
Principal Cost	$152,233,065
Book Value	$152,236,505
Market Value	$152,212,249
Unrealized Gain/Loss	($24,257)
Accrued Interest	$36,699

Maturity Distribution



Sector Allocation



LGIP	96.71%
U.S. Agencies	3.29%
Money Market Funds	0.01%
Maturity/Sale Receivable	0.00%

MEEDER PUBLIC FUNDS

Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of March 31, 2024

BEGINNING BOOK VALUE	$126,946,637.80
BEGINNING MARKET VALUE	$126,893,528.62
UNREALIZED GAIN/(LOSS)	($53,109.18)
WEIGHTED AVERAGE MATURITY (YEARS)	0.03
WEIGHTED AVERAGE YIELD	5.01

Portfolio as of June 30, 2024

ENDING BOOK VALUE	$152,236,505.29
ENDING MARKET VALUE	$152,212,248.75
INVESTMENT INCOME FOR THE PERIOD	$1,815,968.77
UNREALIZED GAIN/(LOSS)	($24,256.54)
CHANGE IN UNREALIZED GAIN/(LOSS)	$28,852.64
WEIGHTED AVERAGE MATURITY (YEARS)	0.02
WEIGHTED AVERAGE YIELD	5.35

MEEDER PUBLIC FUNDS

Quarterly Portfolio Summary By Fund

PORTFOLIO MARKET VALUE BY FUND	03/31/2024	06/30/2024	CHANGE	INTEREST EARNED
2019 BOND FUND	745,523.82	703,122.25	-42,401.57	6,942.19
2022 DEBT NON-TAX SUPPORTED	5,821,160.85	5,669,350.70	-151,810.15	78,625.74
2022 DEBT TAX SUPPORTED	6,922,148.34	6,382,093.52	-540,054.82	91,585.05
2022 TAX SUPPORTED LIMITED TAX	5,631,893.10	5,708,403.50	76,510.40	76,510.40
2023A TAX & REVENUE CO	54,845,216.46	54,476,767.50	-368,448.96	744,422.06
2024 DNTS	0.00	9,052,194.92	9,052,194.92	42,853.04
2024 DTS	0.00	20,603,801.41	20,603,801.41	128,143.29
AIRPORT FUND	712,970.39	722,458.22	9,487.83	9,487.83
CEMETERY PERMANENT FUND	1,041,686.54	1,054,986.47	13,299.93	2,079.93
FLEET REPLACEMENT FUND	235,806.56	238,941.02	3,134.46	3,134.46
GENERAL FUND	47,129,514.26	43,229,605.92	-3,899,908.34	570,308.14
SPECIAL REV-TAX INCREMENT FUND	1,307,360.04	1,836,694.26	529,334.22	28,295.84
UTILITY FUND	2,500,248.26	2,533,829.06	33,580.80	33,580.80
TOTAL	**126,893,528.62**	**152,212,248.75**	**25,318,720.13**	**1,815,968.77**

MEEDER
PUBLIC FUNDS

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
LGIP	146,230,270.54	146,230,270.54	146,230,270.54	96.71%	1	5.40
Money Market Funds	12,288.21	12,288.21	12,288.21	0.01%	1	0.40
U.S. Agencies	5,000,000.00	4,969,690.00	4,993,946.54	3.29%	179	3.88
Maturity/Sale Receivable	1,000,000.00	1,000,000.00	1,000,000.00	0.00%	0	3.18
TOTAL	**152,242,558.75**	**152,212,248.75**	**152,236,505.29**	**100.00%**	**7**	**5.35**

CASH AND ACCRUED INTEREST						
Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	**152,242,558.75**	**152,212,248.75**	**152,236,505.29**		**7**	**5.35**

TOTAL EARNINGS

CURRENT QUARTER
1,815,968.77

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
2019 BOND FUND						
LGIP	1	703,122.25	703,122.25	0.46	5.31	1
TOTAL	**1**	**703,122.25**	**703,122.25**	**0.46**	**5.31**	**1**
2022 DEBT NON-TAX SUPPORTED						
LGIP	1	5,669,350.70	5,669,350.70	3.72	5.43	1
TOTAL	**1**	**5,669,350.70**	**5,669,350.70**	**3.75**	**5.43**	**1**
2022 DEBT TAX SUPPORTED						
LGIP	1	6,382,093.52	6,382,093.52	4.19	5.43	1
TOTAL	**1**	**6,382,093.52**	**6,382,093.52**	**4.22**	**5.43**	**1**
2022 TAX SUPPORTED LIMITED TAX						
LGIP	1	5,708,403.50	5,708,403.50	3.75	5.43	1
TOTAL	**1**	**5,708,403.50**	**5,708,403.50**	**3.78**	**5.43**	**1**
2023A TAX & REVENUE CO						
LGIP	1	54,476,767.50	54,476,767.50	35.78	5.43	1
TOTAL	**1**	**54,476,767.50**	**54,476,767.50**	**36.03**	**5.43**	**1**
2024 DNTS						
LGIP	1	9,052,194.92	9,052,194.92	5.95	5.43	1
TOTAL	**1**	**9,052,194.92**	**9,052,194.92**	**5.99**	**5.43**	**1**
2024 DTS						
LGIP	1	20,603,801.41	20,603,801.41	13.53	5.43	1
TOTAL	**1**	**20,603,801.41**	**20,603,801.41**	**13.63**	**5.43**	**1**
AIRPORT FUND						

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
LGIP	1	722,458.22	722,458.22	0.47	5.31	1
TOTAL	**1**	**722,458.22**	**722,458.22**	**0.48**	**5.31**	**1**
CEMETERY PERMANENT FUND						
LGIP	3	63,226.47	63,226.47	0.04	5.31	1
U.S. Agencies	1	1,000,000.00	1,000,000.00	0.65	0.50	59
TOTAL	**4**	**1,063,226.47**	**1,063,226.47**	**0.70**	**0.79**	**56**
FLEET REPLACEMENT FUND						
LGIP	1	238,941.02	238,941.02	0.16	5.31	1
TOTAL	**1**	**238,941.02**	**238,941.02**	**0.16**	**5.31**	**1**
GENERAL FUND						
LGIP	3	38,239,387.71	38,239,387.71	25.11	5.32	1
Money Market Funds	1	12,288.21	12,288.21	0.01	0.40	1
U.S. Agencies	4	4,000,000.00	3,993,946.54	2.64	4.72	208
Maturity/Sale Receivable	1	1,000,000.00	1,000,000.00	0.00	3.18	0
Receivable	1	1,008,750.00	1,008,750.00	0.66	0.00	0
TOTAL	**9**	**43,251,675.92**	**43,245,622.46**	**27.93**	**5.26**	**21**
SPECIAL REV-TAX INCREMENT FUND						
LGIP	1	1,836,694.26	1,836,694.26	1.21	5.31	1
TOTAL	**1**	**1,836,694.26**	**1,836,694.26**	**1.21**	**5.31**	**1**
UTILITY FUND						
LGIP	2	2,533,829.06	2,533,829.06	1.66	5.36	1
TOTAL	**2**	**2,533,829.06**	**2,533,829.06**	**1.68**	**5.36**	**1**
GRAND TOTAL	**25**	**152,242,558.75**	**152,236,505.29**	**100.00**	**5.35**	**7**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
2019 BOND FUND												
LGIP												
TEXSTAR	TexSTAR	06/30/2024 06/30/2024	703,122.25	703,122.25 0.00	703,122.25	5.31		1	1.00 703,122.25	0.00 703,122.25	0.46	AAA
LGIP TOTAL			**703,122.25**	**703,122.25** **0.00**	**703,122.25**	**5.31**		**1**	**1.00** **703,122.25**	**0.00** **703,122.25**	**0.46**	**AAA**
2019 BOND FUND TOTAL			**703,122.25**	**703,122.25** **0.00**	**703,122.25**	**5.31**		**1**	**1.00** **703,122.25**	**0.00** **703,122.25**	**0.46**	**AAA**
2022 DEBT NON-TAX SUPPORTED												
LGIP												
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	5,669,350.70	5,669,350.70 0.00	5,669,350.70	5.43		1	1.00 5,669,350.70	0.00 5,669,350.70	3.75	AAA
LGIP TOTAL			**5,669,350.70**	**5,669,350.70** **0.00**	**5,669,350.70**	**5.43**		**1**	**1.00** **5,669,350.70**	**0.00** **5,669,350.70**	**3.75**	**AAA**
2022 DEBT NON-TAX SUPPORTED TOTAL			**5,669,350.70**	**5,669,350.70** **0.00**	**5,669,350.70**	**5.43**		**1**	**1.00** **5,669,350.70**	**0.00** **5,669,350.70**	**3.75**	**AAA**
2022 DEBT TAX SUPPORTED												
LGIP												
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	6,382,093.52	6,382,093.52 0.00	6,382,093.52	5.43		1	1.00 6,382,093.52	0.00 6,382,093.52	4.22	AAA
LGIP TOTAL			**6,382,093.52**	**6,382,093.52** **0.00**	**6,382,093.52**	**5.43**		**1**	**1.00** **6,382,093.52**	**0.00** **6,382,093.52**	**4.22**	**AAA**
2022 DEBT TAX SUPPORTED TOTAL			**6,382,093.52**	**6,382,093.52** **0.00**	**6,382,093.52**	**5.43**		**1**	**1.00** **6,382,093.52**	**0.00** **6,382,093.52**	**4.22**	**AAA**
2022 TAX SUPPORTED LIMITED TAX												
LGIP												
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	5,708,403.50	5,708,403.50 0.00	5,708,403.50	5.43		1	1.00 5,708,403.50	0.00 5,708,403.50	3.78	AAA
LGIP TOTAL			**5,708,403.50**	**5,708,403.50** **0.00**	**5,708,403.50**	**5.43**		**1**	**1.00** **5,708,403.50**	**0.00** **5,708,403.50**	**3.78**	**AAA**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
2022 TAX SUPPORTED LIMITED TAX TOTAL			5,708,403.50	5,708,403.50 0.00	5,708,403.50	5.43		1	1.00 5,708,403.50	0.00 5,708,403.50	3.78	AAA
2023A TAX & REVENUE CO												
LGIP												
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	54,476,767.50	54,476,767.50 0.00	54,476,767.50	5.43		1	1.00 54,476,767.50	0.00 54,476,767.50	36.03	AAA
LGIP TOTAL			**54,476,767.50**	**54,476,767.50 0.00**	**54,476,767.50**	**5.43**		**1**	**1.00 54,476,767.50**	**0.00 54,476,767.50**	**36.03**	**AAA**
2023A TAX & REVENUE CO TOTAL			54,476,767.50	54,476,767.50 0.00	54,476,767.50	5.43		1	1.00 54,476,767.50	0.00 54,476,767.50	36.03	AAA
2024 DNTS												
LGIP												
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	9,052,194.92	9,052,194.92 0.00	9,052,194.92	5.43		1	1.00 9,052,194.92	0.00 9,052,194.92	5.99	AAA
LGIP TOTAL			**9,052,194.92**	**9,052,194.92 0.00**	**9,052,194.92**	**5.43**		**1**	**1.00 9,052,194.92**	**0.00 9,052,194.92**	**5.99**	**AAA**
2024 DNTS TOTAL			9,052,194.92	9,052,194.92 0.00	9,052,194.92	5.43		1	1.00 9,052,194.92	0.00 9,052,194.92	5.99	AAA
2024 DTS												
LGIP												
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	20,603,801.41	20,603,801.41 0.00	20,603,801.41	5.43		1	1.00 20,603,801.41	0.00 20,603,801.41	13.63	AAA
LGIP TOTAL			**20,603,801.41**	**20,603,801.41 0.00**	**20,603,801.41**	**5.43**		**1**	**1.00 20,603,801.41**	**0.00 20,603,801.41**	**13.63**	**AAA**
2024 DTS TOTAL			20,603,801.41	20,603,801.41 0.00	20,603,801.41	5.43		1	1.00 20,603,801.41	0.00 20,603,801.41	13.63	AAA
AIRPORT FUND												
LGIP												
TEXPOOL	TexPool	06/30/2024 06/30/2024	722,458.22	722,458.22 0.00	722,458.22	5.31		1	1.00 722,458.22	0.00 722,458.22	0.48	AAA

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
LGIP TOTAL			**722,458.22**	**722,458.22 0.00**	**722,458.22**	**5.31**		**1**	**1.00 722,458.22**	**0.00 722,458.22**	**0.48**	**AAA**
AIRPORT FUND TOTAL			722,458.22	722,458.22 0.00	722,458.22	5.31		1	1.00 722,458.22	0.00 722,458.22	0.48	AAA
CEMETERY PERMANENT FUND												
LGIP												
TEXSTAR	TexSTAR	06/30/2024 06/30/2024	61,874.09	61,874.09 0.00	61,874.09	5.31		1	1.00 61,874.09	0.00 61,874.09	0.04	AAA
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	955.58	955.58 0.00	955.58	5.43		1	1.00 955.58	0.00 955.58	0.00	AAA
TEXPOOL	TexPool	06/30/2024 06/30/2024	396.80	396.80 0.00	396.80	5.31		1	1.00 396.80	0.00 396.80	0.00	AAA
LGIP TOTAL			**63,226.47**	**63,226.47 0.00**	**63,226.47**	**5.31**		**1**	**1.00 63,226.47**	**0.00 63,226.47**	**0.04**	**AAA**
U.S. AGENCIES												
3130ANNS5	FHLBANKS 0.500 08/28/24 '24	08/10/2021 08/30/2021	1,000,000.00	1,000,000.00 0.00	1,000,000.00	0.50	08/28/2024	59	99.18 991,760.00	(8,240.00) 1,000,000.00	0.66	Aaa AA+
U.S. AGENCIES TOTAL			**1,000,000.00**	**1,000,000.00 0.00**	**1,000,000.00**	**0.50**		**59**	**99.18 991,760.00**	**(8,240.00) 1,000,000.00**	**0.66**	**Aaa AA+**
CEMETERY PERMANENT FUND TOTAL			1,063,226.47	1,063,226.47 0.00	1,063,226.47	0.79		56	93.29 1,054,986.47	(8,240.00) 1,063,226.47	0.70	AA+
FLEET REPLACEMENT FUND												
LGIP												
TEXSTAR	TexSTAR	06/30/2024 06/30/2024	238,941.02	238,941.02 0.00	238,941.02	5.31		1	1.00 238,941.02	0.00 238,941.02	0.16	AAA
LGIP TOTAL			**238,941.02**	**238,941.02 0.00**	**238,941.02**	**5.31**		**1**	**1.00 238,941.02**	**0.00 238,941.02**	**0.16**	**AAA**
FLEET REPLACEMENT FUND TOTAL			238,941.02	238,941.02 0.00	238,941.02	5.31		1	1.00 238,941.02	0.00 238,941.02	0.16	AAA
GENERAL FUND												
LGIP												

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	3,650,102.88	3,650,102.88 0.00	3,650,102.88	5.43		1	1.00 3,650,102.88	0.00 3,650,102.88	2.41	 AAA
TEXPOOL	TexPool	06/30/2024 06/30/2024	33,620,305.43	33,620,305.43 0.00	33,620,305.43	5.31		1	1.00 33,620,305.43	0.00 33,620,305.43	22.23	 AAA
TEXSTAR	TexSTAR	06/30/2024 06/30/2024	968,979.40	968,979.40 0.00	968,979.40	5.31		1	1.00 968,979.40	0.00 968,979.40	0.64	 AAA
LGIP TOTAL			**38,239,387.71**	**38,239,387.71 0.00**	**38,239,387.71**	**5.32**		**1**	**1.00 38,239,387.71**	**0.00 38,239,387.71**	**25.29**	**AAA**
MONEY MARKET FUNDS												
60618	City National Bank MMF - Public Funds	06/30/2024 06/30/2024	12,288.21	12,288.21 0.00	12,288.21	0.40		1	1.00 12,288.21	0.00 12,288.21	0.01	NA
MONEY MARKET FUNDS TOTAL			**12,288.21**	**12,288.21 0.00**	**12,288.21**	**0.40**		**1**	**1.00 12,288.21**	**0.00 12,288.21**	**0.01**	**NA**
U.S. AGENCIES												
3130AVB84	FHLBANKS 5.250 09/13/24	03/29/2023 03/31/2023	1,000,000.00	1,009,900.00 0.00	1,009,900.00	4.53	09/13/2024	75	99.93 999,330.00	(2,051.52) 1,001,381.52	0.66	Aaa AA+
3130ATUR6	FHLBANKS 4.625 12/13/24	06/28/2023 06/30/2023	1,000,000.00	993,035.38 0.00	993,035.38	5.13	12/13/2024	166	99.64 996,360.00	(1,474.41) 997,834.41	0.66	Aaa AA+
3130AUZC1	FHLBANKS 4.625 03/14/25	03/10/2023 03/14/2023	1,000,000.00	995,701.21 0.00	995,701.21	4.85	03/14/2025	257	99.48 994,750.00	(3,738.99) 998,488.99	0.66	Aaa AA+
3130AVYU0	FHLBANKS 3.950 06/02/25	06/01/2023 06/05/2023	1,000,000.00	991,870.00 0.00	991,870.00	4.38	06/02/2025	337	98.75 987,490.00	(8,751.61) 996,241.61	0.65	Aaa AA+
U.S. AGENCIES TOTAL			**4,000,000.00**	**3,990,506.59 0.00**	**3,990,506.59**	**4.72**		**208**	**99.45 3,977,930.00**	**(16,016.54) 3,993,946.54**	**2.63**	**Aaa AA+**
MATURITY/SALE RECEIVABLE												
9128286Z8	UNITED STATES TREASURY 1.75 06/30/2024	06/16/2022 06/21/2022	1,000,000.00	1,000,000.00 0.00	1,000,000.00	3.18	06/30/2024	0	100.00 1,000,000.00	0.00 1,000,000.00	0.00	NA NA
MATURITY/SALE RECEIVABLE TOTAL			**1,000,000.00**	**1,000,000.00 0.00**	**1,000,000.00**	**3.18**		**0**	**100.00 1,000,000.00**	**0.00 1,000,000.00**	**0.00**	**NA NA**
GENERAL FUND TOTAL			**43,251,675.92**	**43,242,182.51 0.00**	**43,242,182.51**	**5.27**		**21**	**10.27 43,229,605.92**	**(16,016.54) 43,245,622.46**	**27.93**	**AAA**
SPECIAL REV-TAX INCREMENT FUND												
LGIP												
TEXPOOL	TexPool	06/30/2024 06/30/2024	1,836,694.26	1,836,694.26 0.00	1,836,694.26	5.31		1	1.00 1,836,694.26	0.00 1,836,694.26	1.21	 AAA
LGIP TOTAL			**1,836,694.26**	**1,836,694.26 0.00**	**1,836,694.26**	**5.31**		**1**	**1.00 1,836,694.26**	**0.00 1,836,694.26**	**1.21**	**AAA**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
SPECIAL REV-TAX INCREMENT FUND TOTAL			1,836,694.26	1,836,694.26 0.00	1,836,694.26	5.31		1	1.00 1,836,694.26	0.00 1,836,694.26	1.21	AAA
UTILITY FUND												
LGIP												
TXCLASS	Texas CLASS	06/30/2024 06/30/2024	1,126,637.72	1,126,637.72 0.00	1,126,637.72	5.43		1	1.00 1,126,637.72	0.00 1,126,637.72	0.75	AAA
TEXPOOL	TexPool	06/30/2024 06/30/2024	1,407,191.34	1,407,191.34 0.00	1,407,191.34	5.31		1	1.00 1,407,191.34	0.00 1,407,191.34	0.93	AAA
LGIP TOTAL			**2,533,829.06**	**2,533,829.06 0.00**	**2,533,829.06**	**5.36**		**1**	**1.00 2,533,829.06**	**0.00 2,533,829.06**	**1.68**	**AAA**
UTILITY FUND TOTAL			2,533,829.06	2,533,829.06 0.00	2,533,829.06	5.36		1	1.00 2,533,829.06	0.00 2,533,829.06	1.68	AAA
GRAND TOTAL			**152,242,558.75**	**152,233,065.34 0.00**	**152,233,065.34**	**5.35**		**7**	**4.23 152,212,248.75**	**(24,256.54) 152,236,505.29**	**100.00**	**AAA**

MEEDER PUBLIC FUNDS

Cash Reconciliation Report

GENERAL FUND

POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
COUPON						
05/31/2024	912828XT2	UNITED STATES TREASURY 2.0 05/31/2024	0.00	05/31/2024	0.00	10,000.00
06/03/2024	3130AVYU0	FHLBANKS 3.950 06/02/25	0.00	06/02/2025	0.00	19,750.00
06/13/2024	3130ATUR6	FHLBANKS 4.625 12/13/24	0.00	12/13/2024	0.00	23,125.00
06/28/2024	3130AMT85	FEDERAL HOME LOAN BANKS 0.4 06/28/2024	0.00	06/28/2024	0.00	1,000.00
COUPON TOTAL			**0.00**		**0.00**	**53,875.00**

POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
MATURITY						
05/31/2024	912828XT2	UNITED STATES TREASURY 2.0 05/31/2024	-1,000,000.00	05/31/2024	-1,000,000.00	1,000,000.00
06/28/2024	3130AMT85	FEDERAL HOME LOAN BANKS 0.4 06/28/2024	-500,000.00	06/28/2024	-500,000.00	500,000.00
MATURITY TOTAL			**-1,500,000.00**		**-1,500,000.00**	**1,500,000.00**

MEEDER PUBLIC FUNDS

Transaction Statement

GENERAL FUND

	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	BOOK VALUE	TOTAL	NET REALIZED GAIN/LOSS
MATURITY								
	05/31/2024	05/31/2024	912828XT2	UNITED STATES TREASURY 2.0 05/31/2024	(1,000,000.00)	1,000,000.00	1,000,000.00	0.00
	06/28/2024	06/28/2024	3130AMT85	FEDERAL HOME LOAN BANKS 0.4 06/28/2024	(500,000.00)	500,000.00	500,000.00	0.00
MATURITY TOTAL					**(1,500,000.00)**	**1,500,000.00**	**1,500,000.00**	**0.00**

MEEDER PUBLIC FUNDS

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
CEMETERY PERMANENT FUND									
3130ANNS5	FHLBANKS 0.500 08/28/24 '24	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
TOTAL		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
GENERAL FUND									
3130AMT85	FEDERAL HOME LOAN BANKS 0.4 06/28/2024	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
3130AVYU0	FHLBANKS 3.950 06/02/25	1,000,000.00	991,870.00	(8,130.00)	995,223.72	1,017.90	996,241.61	4,371.61	(3,758.39)
3130AUZC1	FHLBANKS 4.625 03/14/25	1,000,000.00	995,701.21	(4,298.79)	997,951.88	537.12	998,488.99	2,787.78	(1,511.01)
3130ATUR6	FHLBANKS 4.625 12/13/24	1,000,000.00	993,035.38	(6,964.62)	996,640.06	1,194.36	997,834.41	4,799.03	(2,165.59)
3130AVB84	FHLBANKS 5.250 09/13/24	1,000,000.00	1,009,900.00	9,900.00	1,003,080.41	(1,698.90)	1,001,381.52	(8,518.48)	1,381.52
9128286Z8	UNITED STATES TREASURY 1.75 06/30/2024	1,000,000.00	972,187.50	(27,812.50)	996,617.40	3,382.60	0.00	27,812.50	0.00
912828XT2	UNITED STATES TREASURY 2.0 05/31/2024	1,000,000.00	995,078.13	(4,921.87)	999,628.54	371.46	0.00	4,921.87	0.00
TOTAL		**6,500,000.00**	**6,457,772.22**	**(42,227.78)**	**6,489,142.00**	**4,804.54**	**3,993,946.54**	**36,174.32**	**(6,053.46)**
GRAND TOTAL		**7,500,000.00**	**7,457,772.22**	**(42,227.78)**	**7,489,142.00**	**4,804.54**	**4,993,946.54**	**36,174.32**	**(6,053.46)**

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
2019 BOND FUND									
TEXSTAR	TexSTAR	2024-06-30	703,122.25	703,122.25	0.00	0.00	6,942.19	6,942.19	0.00
TOTAL			**703,122.25**	**703,122.25**	**0.00**	**0.00**	**6,942.19**	**6,942.19**	**0.00**
2022 DEBT NON-TAX SUPPORTED									
TXCLASS	Texas CLASS	2024-06-30	5,669,350.70	5,669,350.70	0.00	0.00	78,625.74	78,625.74	0.00
TOTAL			**5,669,350.70**	**5,669,350.70**	**0.00**	**0.00**	**78,625.74**	**78,625.74**	**0.00**
2022 DEBT TAX SUPPORTED									
TXCLASS	Texas CLASS	2024-06-30	6,382,093.52	6,382,093.52	0.00	0.00	91,585.05	91,585.05	0.00
TOTAL			**6,382,093.52**	**6,382,093.52**	**0.00**	**0.00**	**91,585.05**	**91,585.05**	**0.00**
2022 TAX SUPPORTED LIMITED TAX									
TXCLASS	Texas CLASS	2024-06-30	5,708,403.50	5,708,403.50	0.00	0.00	76,510.40	76,510.40	0.00
TOTAL			**5,708,403.50**	**5,708,403.50**	**0.00**	**0.00**	**76,510.40**	**76,510.40**	**0.00**
2023A TAX & REVENUE CO									
TXCLASS	Texas CLASS	2024-06-30	54,476,767.50	54,476,767.50	0.00	0.00	744,422.06	744,422.06	0.00
TOTAL			**54,476,767.50**	**54,476,767.50**	**0.00**	**0.00**	**744,422.06**	**744,422.06**	**0.00**
2024 DNTS									
TXCLASS	Texas CLASS	2024-06-30	9,052,194.92	9,052,194.92	0.00	0.00	42,853.04	42,853.04	0.00
TOTAL			**9,052,194.92**	**9,052,194.92**	**0.00**	**0.00**	**42,853.04**	**42,853.04**	**0.00**
2024 DTS									
TXCLASS	Texas CLASS	2024-06-30	20,603,801.41	20,603,801.41	0.00	0.00	128,143.29	128,143.29	0.00
TOTAL			**20,603,801.41**	**20,603,801.41**	**0.00**	**0.00**	**128,143.29**	**128,143.29**	**0.00**

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
AIRPORT FUND									
TEXPOOL	TexPool	2024-06-30	722,458.22	722,458.22	0.00	0.00	9,487.83	9,487.83	0.00
TOTAL			**722,458.22**	**722,458.22**	**0.00**	**0.00**	**9,487.83**	**9,487.83**	**0.00**
CEMETERY PERMANENT FUND									
3130ANNS5	FHLBANKS 0.500 08/28/24 '24	2021-08-30	1,000,000.00	1,000,000.00	458.33	0.00	1,250.00	0.00	1,708.33
TEXPOOL	TexPool	2024-06-30	396.80	396.80	0.00	0.00	5.46	5.46	0.00
TEXSTAR	TexSTAR	2024-06-30	61,874.09	61,874.09	0.00	0.00	811.72	811.72	0.00
TXCLASS	Texas CLASS	2024-06-30	955.58	955.58	0.00	0.00	12.75	12.75	0.00
TOTAL			**1,063,226.47**	**1,063,226.47**	**458.33**	**0.00**	**2,079.93**	**829.93**	**1,708.33**
FLEET REPLACEMENT FUND									
TEXSTAR	TexSTAR	2024-06-30	238,941.02	238,941.02	0.00	0.00	3,134.46	3,134.46	0.00
TOTAL			**238,941.02**	**238,941.02**	**0.00**	**0.00**	**3,134.46**	**3,134.46**	**0.00**
GENERAL FUND									
60618	City National Bank MMF - Public Funds	2024-06-30	12,288.21	12,288.21	0.00	0.00	12.21	12.21	0.00
3130AMT85	FEDERAL HOME LOAN BANKS 0.4 06/28/2024	2021-06-28	0.00	0.00	516.67	0.00	483.33	1,000.00	0.00
3130AVYU0	FHLBANKS 3.950 06/02/25	2023-06-05	1,000,000.00	991,870.00	13,056.94	0.00	9,875.00	19,750.00	3,181.94
3130AUZC1	FHLBANKS 4.625 03/14/25	2023-03-14	1,000,000.00	995,701.21	2,184.03	0.00	11,562.50	0.00	13,746.53
3130ATUR6	FHLBANKS 4.625 12/13/24	2023-06-30	1,000,000.00	993,035.38	13,875.00	0.00	11,562.50	23,125.00	2,312.50
3130AVB84	FHLBANKS 5.250 09/13/24	2023-03-31	1,000,000.00	1,009,900.00	2,625.00	0.00	13,125.00	0.00	15,750.00
TEXPOOL	TexPool	2024-06-30	33,620,305.43	33,620,305.43	0.00	0.00	449,486.93	449,486.93	0.00
TEXSTAR	TexSTAR	2024-06-30	968,979.40	968,979.40	0.00	0.00	12,867.72	12,867.72	0.00
TXCLASS	Texas CLASS	2024-06-30	3,650,102.88	3,650,102.88	0.00	0.00	48,922.80	48,922.80	0.00
9128286Z8	UNITED STATES TREASURY 1.75 06/30/2024	2022-06-21	1,000,000.00	1,000,000.00	4,423.08	0.00	4,326.92	0.00	0.00
912828XT2	UNITED STATES TREASURY 2.0 05/31/2024	2022-03-28	0.00	0.00	6,721.31	0.00	3,278.69	10,000.00	0.00
TOTAL			**43,251,675.92**	**43,242,182.51**	**43,402.03**	**0.00**	**565,503.60**	**565,164.66**	**34,990.97**

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
SPECIAL REV-TAX INCREMENT FUND									
TEXPOOL	TexPool	2024-06-30	1,836,694.26	1,836,694.26	0.00	0.00	28,295.84	28,295.84	0.00
TOTAL			**1,836,694.26**	**1,836,694.26**	**0.00**	**0.00**	**28,295.84**	**28,295.84**	**0.00**
UTILITY FUND									
TEXPOOL	TexPool	2024-06-30	1,407,191.34	1,407,191.34	0.00	0.00	18,480.31	18,480.31	0.00
TXCLASS	Texas CLASS	2024-06-30	1,126,637.72	1,126,637.72	0.00	0.00	15,100.49	15,100.49	0.00
TOTAL			**2,533,829.06**	**2,533,829.06**	**0.00**	**0.00**	**33,580.80**	**33,580.80**	**0.00**
GRAND TOTAL			**152,242,558.75**	**152,233,065.34**	**43,860.36**	**0.00**	**1,811,164.23**	**1,809,575.29**	**36,699.31**

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
2019 BOND FUND											
TEXSTAR	TexSTAR	703,122.25	745,523.82	703,122.25	06/30/2024	5.30	5.31	6,942.19	0.00	0.00	6,942.19
TOTAL		**703,122.25**	**745,523.82**	**703,122.25**		**5.30**	**5.31**	**6,942.19**	**0.00**	**0.00**	**6,942.19**
2022 DEBT NON-TAX SUPPORTED											
TXCLASS	Texas CLASS	5,669,350.70	5,821,160.85	5,669,350.70	06/30/2024	0.00	5.43	78,625.74	0.00	0.00	78,625.74
TOTAL		**5,669,350.70**	**5,821,160.85**	**5,669,350.70**		**0.00**	**5.43**	**78,625.74**	**0.00**	**0.00**	**78,625.74**
2022 DEBT TAX SUPPORTED											
TXCLASS	Texas CLASS	6,382,093.52	6,922,148.34	6,382,093.52	06/30/2024	0.00	5.43	91,585.05	0.00	0.00	91,585.05
TOTAL		**6,382,093.52**	**6,922,148.34**	**6,382,093.52**		**0.00**	**5.43**	**91,585.05**	**0.00**	**0.00**	**91,585.05**
2022 TAX SUPPORTED LIMITED TAX											
TXCLASS	Texas CLASS	5,708,403.50	5,631,893.10	5,708,403.50	06/30/2024	0.00	5.43	76,510.40	0.00	0.00	76,510.40
TOTAL		**5,708,403.50**	**5,631,893.10**	**5,708,403.50**		**0.00**	**5.43**	**76,510.40**	**0.00**	**0.00**	**76,510.40**
2023A TAX & REVENUE CO											
TXCLASS	Texas CLASS	54,476,767.50	54,845,216.46	54,476,767.50	06/30/2024	0.00	5.43	744,422.06	0.00	0.00	744,422.06
TOTAL		**54,476,767.50**	**54,845,216.46**	**54,476,767.50**		**0.00**	**5.43**	**744,422.06**	**0.00**	**0.00**	**744,422.06**
2024 DNTS											
TXCLASS	Texas CLASS	9,052,194.92	0.00	9,052,194.92	06/30/2024	0.00	5.43	42,853.04	0.00	0.00	42,853.04
TOTAL		**9,052,194.92**	**0.00**	**9,052,194.92**		**0.00**	**5.43**	**42,853.04**	**0.00**	**0.00**	**42,853.04**
2024 DTS											
TXCLASS	Texas CLASS	20,603,801.41	0.00	20,603,801.41	06/30/2024	0.00	5.43	128,143.29	0.00	0.00	128,143.29
TOTAL		**20,603,801.41**	**0.00**	**20,603,801.41**		**0.00**	**5.43**	**128,143.29**	**0.00**	**0.00**	**128,143.29**

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
AIRPORT FUND											
TEXPOOL	TexPool	722,458.22	712,970.39	722,458.22	06/30/2024	5.34	5.31	9,487.83	0.00	0.00	9,487.83
TOTAL		**722,458.22**	**712,970.39**	**722,458.22**		**5.34**	**5.31**	**9,487.83**	**0.00**	**0.00**	**9,487.83**
CEMETERY PERMANENT FUND											
3130ANNS5	FHLBANKS 0.500 08/28/24 '24	1,000,000.00	1,000,000.00	1,000,000.00	08/28/2024	0.50	0.50	1,250.00	0.00	0.00	1,250.00
TEXPOOL	TexPool	396.80	391.34	396.80	06/30/2024	5.34	5.31	5.46	0.00	0.00	5.46
TEXSTAR	TexSTAR	61,874.09	61,062.37	61,874.09	06/30/2024	5.30	5.31	811.72	0.00	0.00	811.72
TXCLASS	Texas CLASS	955.58	942.83	955.58	06/30/2024	0.00	5.43	12.75	0.00	0.00	12.75
TOTAL		**1,063,226.47**	**1,062,396.54**	**1,063,226.47**		**0.78**	**0.79**	**2,079.93**	**0.00**	**0.00**	**2,079.93**
FLEET REPLACEMENT FUND											
TEXSTAR	TexSTAR	238,941.02	235,806.56	238,941.02	06/30/2024	5.30	5.31	3,134.46	0.00	0.00	3,134.46
TOTAL		**238,941.02**	**235,806.56**	**238,941.02**		**5.30**	**5.31**	**3,134.46**	**0.00**	**0.00**	**3,134.46**
GENERAL FUND											
3130AMT85	FEDERAL HOME LOAN BANKS 0.4 06/28/2024	0.00	500,000.00	0.00	06/28/2024	0.40	0.40	483.33	0.00	0.00	483.33
3130ATUR6	FHLBANKS 4.625 12/13/24	1,000,000.00	996,640.06	997,834.41	12/13/2024	4.63	5.13	11,562.50	1,194.36	0.00	12,756.86
3130AUZC1	FHLBANKS 4.625 03/14/25	1,000,000.00	997,951.88	998,488.99	03/14/2025	4.63	4.85	11,562.50	537.12	0.00	12,099.62
3130AVB84	FHLBANKS 5.250 09/13/24	1,000,000.00	1,003,080.41	1,001,381.52	09/13/2024	5.25	4.53	13,125.00	(1,698.90)	0.00	11,426.10
3130AVYU0	FHLBANKS 3.950 06/02/25	1,000,000.00	995,223.72	996,241.61	06/02/2025	3.95	4.38	9,875.00	1,017.90	0.00	10,892.90
60618	City National Bank MMF - Public Funds	12,288.21	12,276.00	12,288.21	06/30/2024	0.11	0.40	12.21	0.00	0.00	12.21
9128286Z8	UNITED STATES TREASURY 1.75 06/30/2024	1,000,000.00	996,617.40	1,000,000.00	06/30/2024	1.75	3.18	4,326.92	3,382.60	0.00	7,709.53
912828XT2	UNITED STATES TREASURY 2.0 05/31/2024	0.00	999,628.54	0.00	05/31/2024	2.00	2.23	3,278.69	371.46	0.00	3,650.15
TEXPOOL	TexPool	33,620,305.43	36,083,288.74	33,620,305.43	06/30/2024	5.34	5.31	449,486.93	0.00	0.00	449,486.93
TEXSTAR	TexSTAR	968,979.40	976,026.62	968,979.40	06/30/2024	5.30	5.31	12,867.72	0.00	0.00	12,867.72

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
TXCLASS	Texas CLASS	3,650,102.88	3,601,180.08	3,650,102.88	06/30/2024	0.00	5.43	48,922.80	0.00	0.00	48,922.80
TOTAL		**43,251,675.92**	**47,161,913.44**	**43,245,622.46**		**4.80**	**5.26**	**565,503.60**	**4,804.54**	**0.00**	**570,308.14**
SPECIAL REV-TAX INCREMENT FUND											
TEXPOOL	TexPool	1,836,694.26	1,307,360.04	1,836,694.26	06/30/2024	5.34	5.31	28,295.84	0.00	0.00	28,295.84
TOTAL		**1,836,694.26**	**1,307,360.04**	**1,836,694.26**		**5.34**	**5.31**	**28,295.84**	**0.00**	**0.00**	**28,295.84**
UTILITY FUND											
TEXPOOL	TexPool	1,407,191.34	1,388,711.03	1,407,191.34	06/30/2024	5.34	5.31	18,480.31	0.00	0.00	18,480.31
TXCLASS	Texas CLASS	1,126,637.72	1,111,537.23	1,126,637.72	06/30/2024	0.00	5.43	15,100.49	0.00	0.00	15,100.49
TOTAL		**2,533,829.06**	**2,500,248.26**	**2,533,829.06**		**2.96**	**5.36**	**33,580.80**	**0.00**	**0.00**	**33,580.80**
GRAND TOTAL		**152,242,558.75**	**126,946,637.80**	**152,236,505.29**		**1.52**	**5.35**	**1,811,164.23**	**4,804.54**	**0.00**	**1,815,968.77**

MEEDER PUBLIC FUNDS

Projected Cashflows

For the Period July 01, 2024 to December 31, 2024

CUSIP	DESCRIPTION	POST DATE	TRANSACTION TYPE	AMOUNT
CEMETERY PERMANENT FUND				
AUG 2024				
3130ANNS5	FHLBANKS 0.500 08/28/24 '24	08/28/2024	Coupon	2,500.00
3130ANNS5	FHLBANKS 0.500 08/28/24 '24	08/28/2024	Final Maturity	1,000,000.00
AUG 2024 TOTAL				**1,002,500.00**
CEMETERY PERMANENT FUND TOTAL				**1,002,500.00**
GENERAL FUND				
JUL 2024				
9128286Z8	UNITED STATES TREASURY 1.75 06/30/2024	07/01/2024	Final Maturity	1,000,000.00
9128286Z8	UNITED STATES TREASURY 1.75 06/30/2024	07/01/2024	Coupon	8,750.00
JUL 2024 TOTAL				**1,008,750.00**
SEP 2024				
3130AVB84	FHLBANKS 5.250 09/13/24	09/13/2024	Final Maturity	1,000,000.00
3130AVB84	FHLBANKS 5.250 09/13/24	09/13/2024	Coupon	26,250.00
3130AUZC1	FHLBANKS 4.625 03/14/25	09/16/2024	Coupon	23,125.00
SEP 2024 TOTAL				**1,049,375.00**
DEC 2024				
3130AVYU0	FHLBANKS 3.950 06/02/25	12/02/2024	Coupon	19,750.00
3130ATUR6	FHLBANKS 4.625 12/13/24	12/13/2024	Coupon	23,125.00
3130ATUR6	FHLBANKS 4.625 12/13/24	12/13/2024	Final Maturity	1,000,000.00
DEC 2024 TOTAL				**1,042,875.00**
GENERAL FUND TOTAL				**3,101,000.00**
GRAND TOTAL				**4,103,500.00**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
2019 BOND FUND									
TEXSTAR	TexSTAR 703,122.25	5.31	06/30/2024	6,942.19 6,942.19	745,523.82 745,523.82	5,593.55	(47,995.12)	(42,401.57) (42,401.57)	703,122.25 703,122.25
TOTAL		**5.31**		**6,942.19** **6,942.19**	**745,523.82** **745,523.82**	**5,593.55**	**(47,995.12)**	**(42,401.57)** **(42,401.57)**	**703,122.25** **703,122.25**
2022 DEBT NON-TAX SUPPORTED									
TXCLASS	Texas CLASS 5,669,350.70	5.43	06/30/2024	78,625.74 78,625.74	5,821,160.85 5,821,160.85	25,956.75	(177,766.90)	(151,810.15) (151,810.15)	5,669,350.70 5,669,350.70
TOTAL		**5.43**		**78,625.74** **78,625.74**	**5,821,160.85** **5,821,160.85**	**25,956.75**	**(177,766.90)**	**(151,810.15)** **(151,810.15)**	**5,669,350.70** **5,669,350.70**
2022 DEBT TAX SUPPORTED									
TXCLASS	Texas CLASS 6,382,093.52	5.43	06/30/2024	91,585.05 91,585.05	6,922,148.34 6,922,148.34	30,866.09	(570,920.91)	(540,054.82) (540,054.82)	6,382,093.52 6,382,093.52
TOTAL		**5.43**		**91,585.05** **91,585.05**	**6,922,148.34** **6,922,148.34**	**30,866.09**	**(570,920.91)**	**(540,054.82)** **(540,054.82)**	**6,382,093.52** **6,382,093.52**
2022 TAX SUPPORTED LIMITED TAX									
TXCLASS	Texas CLASS 5,708,403.50	5.43	06/30/2024	76,510.40 76,510.40	5,631,893.10 5,631,893.10	76,510.40	0.00	76,510.40 76,510.40	5,708,403.50 5,708,403.50
TOTAL		**5.43**		**76,510.40** **76,510.40**	**5,631,893.10** **5,631,893.10**	**76,510.40**	**0.00**	**76,510.40** **76,510.40**	**5,708,403.50** **5,708,403.50**
2023A TAX & REVENUE CO									
TXCLASS	Texas CLASS 54,476,767.50	5.43	06/30/2024	744,422.06 744,422.06	54,845,216.46 54,845,216.46	498,350.97	(866,799.93)	(368,448.96) (368,448.96)	54,476,767.50 54,476,767.50
TOTAL		**5.43**		**744,422.06** **744,422.06**	**54,845,216.46** **54,845,216.46**	**498,350.97**	**(866,799.93)**	**(368,448.96)** **(368,448.96)**	**54,476,767.50** **54,476,767.50**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
2024 DNTS									
TXCLASS	Texas CLASS 9,052,194.92	5.43	06/30/2024	42,853.04 42,853.04	0.00 0.00	9,052,194.92	0.00	9,052,194.92 9,052,194.92	9,052,194.92 9,052,194.92
TOTAL		**5.43**		**42,853.04** **42,853.04**	**0.00** **0.00**	**9,052,194.92**	**0.00**	**9,052,194.92** **9,052,194.92**	**9,052,194.92** **9,052,194.92**
2024 DTS									
TXCLASS	Texas CLASS 20,603,801.41	5.43	06/30/2024	128,143.29 128,143.29	0.00 0.00	20,603,801.41	0.00	20,603,801.41 20,603,801.41	20,603,801.41 20,603,801.41
TOTAL		**5.43**		**128,143.29** **128,143.29**	**0.00** **0.00**	**20,603,801.41**	**0.00**	**20,603,801.41** **20,603,801.41**	**20,603,801.41** **20,603,801.41**
AIRPORT FUND									
TEXPOOL	TexPool 722,458.22	5.31	06/30/2024	9,487.83 9,487.83	712,970.39 712,970.39	9,487.83	0.00	9,487.83 9,487.83	722,458.22 722,458.22
TOTAL		**5.31**		**9,487.83** **9,487.83**	**712,970.39** **712,970.39**	**9,487.83**	**0.00**	**9,487.83** **9,487.83**	**722,458.22** **722,458.22**
CEMETERY PERMANENT FUND									
TXCLASS	Texas CLASS 955.58	5.43	06/30/2024	12.75 12.75	942.83 942.83	12.75	0.00	12.75 12.75	955.58 955.58
TEXSTAR	TexSTAR 61,874.09	5.31	06/30/2024	811.72 811.72	61,062.37 61,062.37	811.72	0.00	811.72 811.72	61,874.09 61,874.09
TEXPOOL	TexPool 396.80	5.31	06/30/2024	5.46 5.46	391.34 391.34	5.46	0.00	5.46 5.46	396.80 396.80
3130ANNS5	FHLBANKS 0.500 08/28/24 '24 1,000,000.00	0.50	08/10/2021 08/28/2024	1,250.00 0.00	1,000,000.00 979,290.00	0.00	0.00	0.00 12,470.00	1,000,000.00 991,760.00
TOTAL		**0.79**		**2,079.93** **829.93**	**1,062,396.54** **1,041,686.54**	**829.93**	**0.00**	**829.93** **13,299.93**	**1,063,226.47** **1,054,986.47**
FLEET REPLACEMENT FUND									

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
TEXSTAR	TexSTAR 238,941.02	5.31	 06/30/2024	3,134.46 3,134.46	235,806.56 235,806.56	3,134.46	0.00	3,134.46 3,134.46	238,941.02 238,941.02
TOTAL		**5.31**		**3,134.46** **3,134.46**	**235,806.56** **235,806.56**	**3,134.46**	**0.00**	**3,134.46** **3,134.46**	**238,941.02** **238,941.02**

GENERAL FUND									
912828XT2	UNITED STATES TREASURY 2.0 05/31/2024 0.00	2.23	03/24/2022 05/31/2024	3,278.69 10,000.00	999,628.54 994,453.13	0.00	(1,000,000.00)	(999,628.54) (994,453.13)	0.00 0.00
3130AMT85	FEDERAL HOME LOAN BANKS 0.4 06/28/2024 0.00	0.40	06/03/2021 06/28/2024	483.33 1,000.00	500,000.00 493,515.00	0.00	(500,000.00)	(500,000.00) (493,515.00)	0.00 0.00
TEXSTAR	TexSTAR 968,979.40	5.31	 06/30/2024	12,867.72 12,867.72	976,026.62 976,026.62	7,102.84	(14,150.06)	(7,047.22) (7,047.22)	968,979.40 968,979.40
9128286Z8	UNITED STATES TREASURY 1.75 06/30/2024 1,000,000.00	3.18	06/16/2022 06/30/2024	4,326.92 0.00	996,617.40 991,054.69	0.00	(1,000,000.00)	3,382.60 8,945.31	1,000,000.00 1,000,000.00
60618	City National Bank MMF - Public Funds 12,288.21	0.40	 06/30/2024	12.21 12.21	12,276.00 12,276.00	12.21	0.00	12.21 12.21	12,288.21 12,288.21
TEXPOOL	TexPool 33,620,305.43	5.31	 06/30/2024	449,486.93 449,486.93	36,083,288.74 36,083,288.74	1,149,037.53	(3,612,020.84)	(2,462,983.31) (2,462,983.31)	33,620,305.43 33,620,305.43
TXCLASS	Texas CLASS 3,650,102.88	5.43	 06/30/2024	48,922.80 48,922.80	3,601,180.08 3,601,180.08	48,922.80	0.00	48,922.80 48,922.80	3,650,102.88 3,650,102.88
3130AVB84	FHLBANKS 5.250 09/13/24 1,000,000.00	4.53	03/29/2023 09/13/2024	13,125.00 0.00	1,003,080.41 999,240.00	0.00	0.00	(1,698.90) 90.00	1,001,381.52 999,330.00
3130ATUR6	FHLBANKS 4.625 12/13/24 1,000,000.00	5.13	06/28/2023 12/13/2024	11,562.50 23,125.00	996,640.06 995,620.00	0.00	0.00	1,194.36 740.00	997,834.41 996,360.00
3130AUZC1	FHLBANKS 4.625 03/14/25 1,000,000.00	4.85	03/10/2023 03/14/2025	11,562.50 0.00	997,951.88 996,020.00	0.00	0.00	537.12 (1,270.00)	998,488.99 994,750.00
3130AVYU0	FHLBANKS 3.950 06/02/25 1,000,000.00	4.38	06/01/2023 06/02/2025	9,875.00 19,750.00	995,223.72 986,840.00	0.00	0.00	1,017.90 650.00	996,241.61 987,490.00
TOTAL		**5.26**		**565,503.60** **565,164.66**	**47,161,913.44** **47,129,514.26**	**1,205,075.38**	**(6,126,170.90)**	**(4,916,290.98)** **(4,899,908.34)**	**43,245,622.46** **43,229,605.92**

SPECIAL REV-TAX INCREMENT FUND									
TEXPOOL	TexPool 1,836,694.26	5.31	 06/30/2024	28,295.84 28,295.84	1,307,360.04 1,307,360.04	1,017,151.61	(487,817.39)	529,334.22 529,334.22	1,836,694.26 1,836,694.26
TOTAL		**5.31**		**28,295.84** **28,295.84**	**1,307,360.04** **1,307,360.04**	**1,017,151.61**	**(487,817.39)**	**529,334.22** **529,334.22**	**1,836,694.26** **1,836,694.26**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
UTILITY FUND									
TXCLASS	Texas CLASS 1,126,637.72	5.43	06/30/2024	15,100.49 15,100.49	1,111,537.23 1,111,537.23	15,100.49	0.00	15,100.49 15,100.49	1,126,637.72 1,126,637.72
TEXPOOL	TexPool 1,407,191.34	5.31	06/30/2024	18,480.31 18,480.31	1,388,711.03 1,388,711.03	18,480.31	0.00	18,480.31 18,480.31	1,407,191.34 1,407,191.34
TOTAL		**5.36**		**33,580.80** **33,580.80**	**2,500,248.26** **2,500,248.26**	**33,580.80**	**0.00**	**33,580.80** **33,580.80**	**2,533,829.06** **2,533,829.06**
GRAND TOTAL		**5.35**		**1,811,164.23** **1,809,575.29**	**126,946,637.80** **126,893,528.62**	**32,562,534.10**	**(8,277,471.15)**	**24,289,867.49** **24,318,720.13**	**152,236,505.29** **152,212,248.75**

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City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure Quality of Life Economic Vitality

Agenda Item Number: 3.

Agenda Title: **Consider Ordinance 2024-32 for a Neighborhood Plan, referred to as Turner Springs, covering approximately 99 acres and generally located at 450 CR 398.**

Council Action to be Taken: Consider Ordinance 2024-32 for a Neighborhood Plan

Department Submitted: Development Services

Staff Contact: Tom Yantis, Assistant City Manager

1. PURPOSE / DESCRIPTION

To consider adopting Ordinance 2024-32 for a Neighborhood Plan

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The proposed Neighborhood Plan covering approximately 99 acres proposes a mixed use development with an estimate of 449 single family units, 702 multi-family units and 24,000 sq ft of live/work floor space.

See the attached staff report for more details and an assessment of the proposal including two requested warrants.
The two requested warrants relate to larger block lengths for blocks B, C, E, G, J, K and O to accommodate the applicants' multi-family and mixed-use proposed buildings. The second warrant relates to a lower ratio of P1 Nature than is permitted in the traditional neighborhood development pattern (table 3.6.1 (A) of the Land Development Code). However, this shortage of place type P1 within the proposed built area is offset by the extensive civic space along the eastern side of the site.

3. PROS and CONS

PROS	CONS

• Complies with the intent of the Comprehensive Plan and Land Development Code	•

4. RECOMMENDATION

At their meeting on July 9, 2024, the Planning and Zoning Commission recommended approval of the request.

5. FUNDING SOURCE

N/A

6. TIMELINE

Planning and Zoning Commission - July 9, 2024 for public hearing and recommendation
City Council - July 25, 2024 for public hearing and introduce the ordinance
City Council - August 8, 2024 for consideration of the ordinance.

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. _08_PZ-2023-1970 Turner Spring Neighborhood Plan Staff Report
2. _08a_PZ-2023-1970_Turner Spring NP LOI
3. _08b_PZ-2023-1970 Location Map
4. _08c_PZ-2023-1970 Current Zoning
5. _08d_PZ-2023-1970 Growth Sector
6. _08e_PZ-2023-1970 Future Land Use
7. _08f_PZ-2023-1970 Floodplain
8. _08g_PZ-2023-1970 Notification Map
9. Ord 2024-32 08h_PZ-2023-1970_Turner Spring NP Draft Ordinance
10. _08h1_PZ-2023-1970_Turner Spring NP Survey_Exhibit A
11. _08h2_Turner Springs Neighborhood Plan_Exhibit B
12. CC Presentation PZ 2023 1970_Turner Spring

City of Taylor
PZ-2023-1970
Neighborhood Plan
Staff Report

Item Details

Subject Property:	450 CR 398
Total Acreage:	Approximately 99.488 acres
Legal Description:	Approximately 99.488 acres of land as part of and out of the Samuel Pharrass Survey Abstract No. 496, more particularly described by the Williamson Central Appraisal District Parcels R019622 and R020057 Taylor, Williamson County, Texas.
Applicant:	Brad Robbins, Top Notch Properties
Property Owner(s):	Billy Turner
Request:	A request for a Neighborhood Plan
Case History:	This is the first hearing of this request.

Overview of Applicant's Request & Background

The applicant is seeking approval of a Neighborhood Plan referred to as Turner Springs, which integrates commercial, retail, multi-family and single-family residences, and civic spaces.

The applicant chose to work with the City's design consultant, Michael Watkins Architect, to furnish the applicant and the City with Neighborhood Plan to address a neighborhood structure and scale, civic spaces, and frontage types to support the industrial uses in the area. The plan (see attached) contains:

- a master plan with development program and annotations,
- a regulating plan with both general and design-specific standards to allow flexibility and is based on Primary and Secondary frontages,
- a thoroughfare plan with applicable front types or cross sections,
- a civic space plan,
- a fire apparatus access diagram, and an addressing plan.

The applicant, city staff, and Michael Watkins and his team of urban designers met to collaboratively conduct a design charette. A neighborhood layout was developed and after the charette, a plan was sent out and reviewed by staff and the applicant before finalizing the proposed Neighborhood Plan attached with this report. The proposed community closely aligns with the City's long-term goals and will help the city meet the growing demand for walkable communities.

Location:

The subject property is located south of CR 398 between Justin Lane and East of Lorax Lane.

Physical and Natural Features:

The subject property is mostly vacant land with an existing single-family dwelling in the lower western half of the property that is not entirely flat with inundation of the FEMA 100-year floodplain and Taylor floodplain across the eastern portion of the property.

Growth Sector Designations:

The subject property is located within the Controlled Growth Sector Tier I (G-2.1)

The Controlled Growth Sector Tier I consists of areas with incomplete infrastructure. As development occurs in the Controlled Growth Sector Tier II, infrastructure systems will be extended and may allow for development to occur in Tier I (Envision Taylor Comprehensive Plan Page 55).

Future Land Use and Zoning Designations:

The subject property is assigned the Future Land Use designations as Employment Center: Special Zone.

The Special Employment District was created to provide a location for other, large-scale employment land uses that are associated with Samsung or other regional high-tech businesses. These areas should be preserved for large-scale industrial users and low-density, single-family development is not recommended in these areas. Complimentary land uses such as commercial and retail services and high-density residential may be appropriate in the Special Employment District and should be part of a master plan associated with industrial and employment development. (Envision Taylor Comprehensive Plan Page 81).

The current zoning is EC – Employment Center. Employment Centers are mixed use areas centered around office or industrial uses that can support significant employment. The proposed Neighborhood Plan would seek to amend the Employment Center designation and enact the following Place Types P3 – Neighborhood, P4 – Mix, P5 – Urban Center, and CS – Civic Space with P1 Overlay (floodplain).

The surrounding properties are:

Direction	Zoning District	Growth Sector	Future Land Use	Existing Land Use
North	ETJ	Future Growth Sector (G-1)	Area of Minimal Change	Vacant Agricultural Land and large lot residential
South	EC – Employment Center	Controlled Growth Sector Tier II	Employment: Special Zone	Vacant
East	EC	Intended Growth Sector (G-3)	Employment: Regional	Vacant
West	EC	Controlled Growth Sector Tier II	Employment: Special Zone	Vacant and single-family home

Transportation

The subject property gains access from CR 398.

Utilities

The subject property is located within the City of Taylor Water and Sewer CCN. The property has a 24-inch wastewater line along the northern property boundary and has a 24-inch water line along Lorax Lane to the east of the property. Extension of utilities will be required. Proceeding steps in the development process will identify any off-site improvements.

Public Notification

As required by the Local Government Code and the City of Taylor Code of Ordinances, all property owners within a 200-foot radius of the subject property were notified of the zoning map amendment request. Eleven (11) notices were mailed to the property owners and a legal notice advertising the public hearing was placed in the Taylor Press on Sunday, July 23, 2024.

Staff Analysis

Upon analyzing the request for Neighborhood Plan for multi-family, and single-family uses in EC: Employment Center Place Type, the proposed plan is highly compatible with the approved Neighborhood Plan on the adjacent Megatel property, immediately south of the request property. This plan is also consistent with the intent of creating walkable and connected neighborhoods that allow people to live in proximity to jobs and amenities.

The request is consistent with the following Land Use, Transportation, and Housing Policy in Envision Taylor Comprehensive Plan:

- LU8 – A jobs-housing balance that supports people living and working in Taylor should be encouraged.
- LU 10 – New development should generate sufficient revenue to support the long-term cost of maintaining the infrastructure that serves it.
- T3 – The transportation network should encourage all modes of travel including support for a future transit network.

- H1 – Neighborhoods should have a mix of housing affordable to all income levels and age groups.

The applicant has proposed a mix of Place Types – P3, P4, P5 which address the desired missing middle housing. The applicant is also proposing a large civic space at the center of the development using the topography to provide majestic view of the floodplain/open space.

Staff Recommendation

For the reasons stated in the staff analysis, staff recommends **approval** of the requested neighborhood plan with the following warrants:

- A warrant to allow for a lower ratio of P1 than is permitted for Traditional Neighborhood Development, given that there is a large area of P1 in proximity to the subject property immediately adjacent to the Pedestrian Shed boundary.
- A warrant to allow for larger block size for Blocks B, C, F, G, J, K, and O to accommodate the applicant's proposed multi-family and mixed-use buildings and their associated parking in order to allow a layout that accommodates a larger civic space in the center for views open to the public.

Planning and Zoning Commission Recommendation

The Planning and Zoning Commission is charged with reviewing all requests for rezonings and recommends to City Council either in favor of or opposition to each request. In determining a recommendation on a rezoning request, the Planning and Zoning Commission members consider the following factors:

Is the Neighborhood Plan consistent with the Comprehensive Plan?

- The Plan is consistent with the Comprehensive Plan. The applicant would like to use the property to develop the site with a mix of commercial, retail, multifamily and single family uses.

Is the Plan compatible with the surrounding area?

- The Plan is compatible with other zoning to the north, east, west, and to the south of the subject property.

Does the Plan promote the public health, safety, or general welfare?

- Staff analysis determined that the proposed Plan for the subject property will promote public health, safety, and the general welfare. In addition, the Planning Principles and Policy Guide in the Comprehensive Plan aim to promote health, safety, and general welfare by managing growth, while promoting safe and orderly development.

Is adequate infrastructure available or planned to meet the needs of the proposed land use?

- The property has a 24” wastewater line along the northern end of the property and has a 24” water line along Lorax Lane to the west of the property.

Do current conditions indicate that a Neighborhood Plan is necessary?

- The Neighborhood Plan allows the subject property to consist of a walkable community of multi-family, single family and civic uses broken down into transect zones to reflect distinct physical environments and have compatibility with plans for neighboring properties in proximity to industrial uses closer to US 79 and Samsung area.

Attachments:

1. Letter of Intent from Applicant
2. Location Map
3. Zoning Map
4. Growth Sectors Map
5. Future Land Use Map
6. Notification Map
7. Floodplain Map
8. Ordinance 2024-32
    a. Survey – Exhibit A
    b. Neighborhood Plan – Exhibit B

Brad Robbins of Top Notch Properties
119 West 4th Street
Taylor,TX 76574
Brad@TopNotchProperties.com
512-269-5278
Dec 1, 2023

City Planning Department
City of Taylor
400 Porter St.
Taylor, TX 76574

Dear City Planning Department,

We are writing to express our intent to develop an Employment Center in the City of Taylor. This initiative is driven by our commitment to contribute to the economic growth and urban development of our community.

Proposal Overview:
Our proposed Employment Center land use plan encompasses a multi-faceted development approach, integrating Commercial, Retail, Multifamily, Single Family Detached residences, and potential Civic Space. This development spans approximately 78 acres, translating to 3,397,680 square feet.

Compliance with City Plans:
We have meticulously designed our plan to align with the City of Taylor's Comprehensive Plan and Land Development Code. Our approach ensures a harmonious blend of various land uses, fostering a vibrant and sustainable community environment.

Employment Opportunities:
While the exact number of jobs to be generated by this project is currently under evaluation, we are optimistic about its significant potential for job creation. The development will offer employment opportunities predominantly in the retail and commercial sectors, and possibly within a civic space.

Commitment to Community Growth:
We are enthused by the recent developments and growth trends in the City of Taylor. It is our earnest desire to collaborate closely with city officials and stakeholders to bring this unique development to fruition. We believe this project will significantly contribute to the city's landscape and serve the people of Taylor for many years.

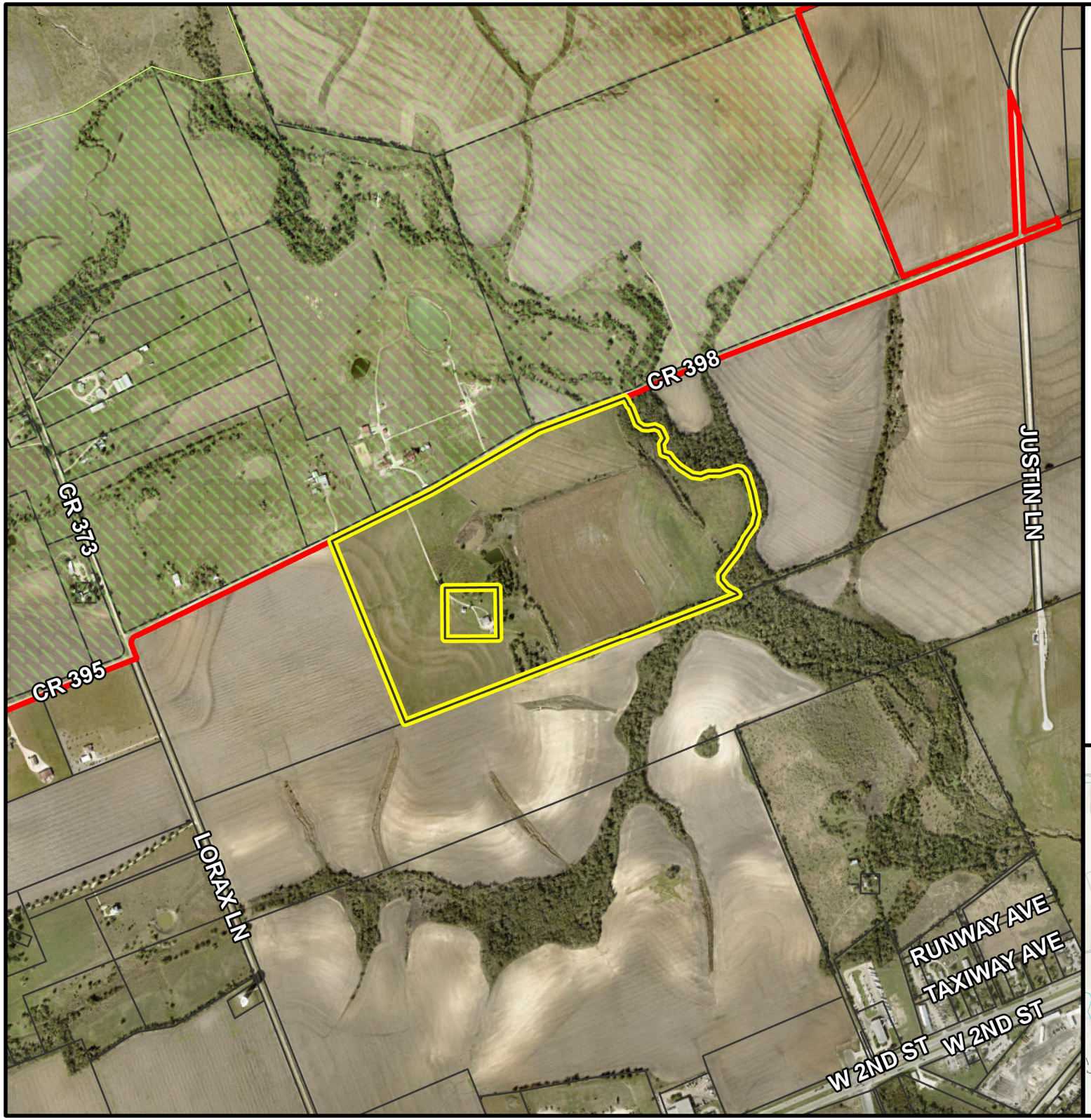
Next Steps:
We are eager to discuss this project further with the relevant city departments and look forward to any guidance or requirements that the City of Taylor may have for this development.

We appreciate your consideration and are ready to provide any additional information or documentation required. Thank you for the opportunity to contribute to the City of Taylor's continued growth and prosperity.

Sincerely,



Brad Robbins
Top Notch Properties

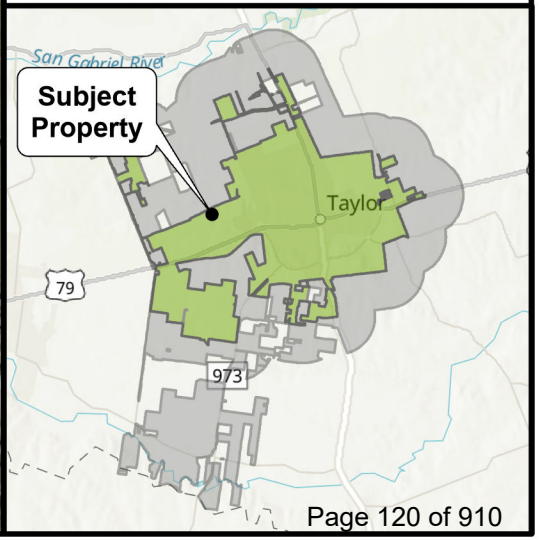


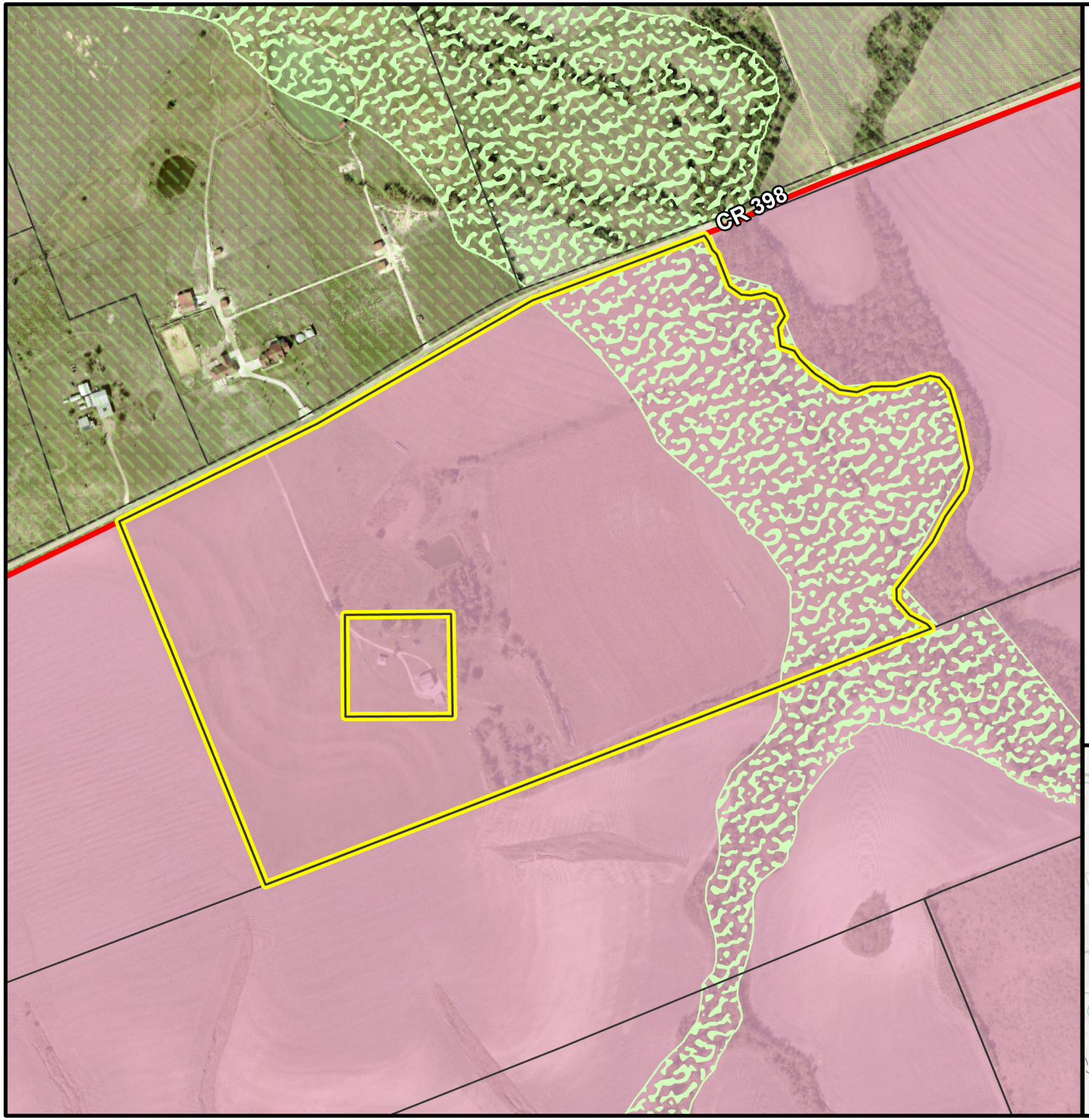
PZ-2023-1970

450 CR 398
Neighborhood Plan
Location Map
Approximately 99 acres

- City Limits
- ETJ Boundary
- Subject Property
- Parcels

N 0 1,000 2,000
Feet





PZ-2023-1970

450 CR 398
Neighborhood Plan
Current Zoning Map
Approximately 99 acres

- City Limits
- ETJ Boundary
- Subject Property
- Parcels

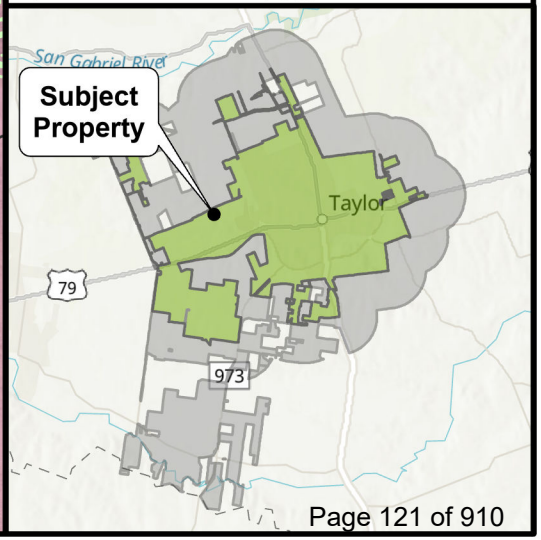
Overlay Zoning

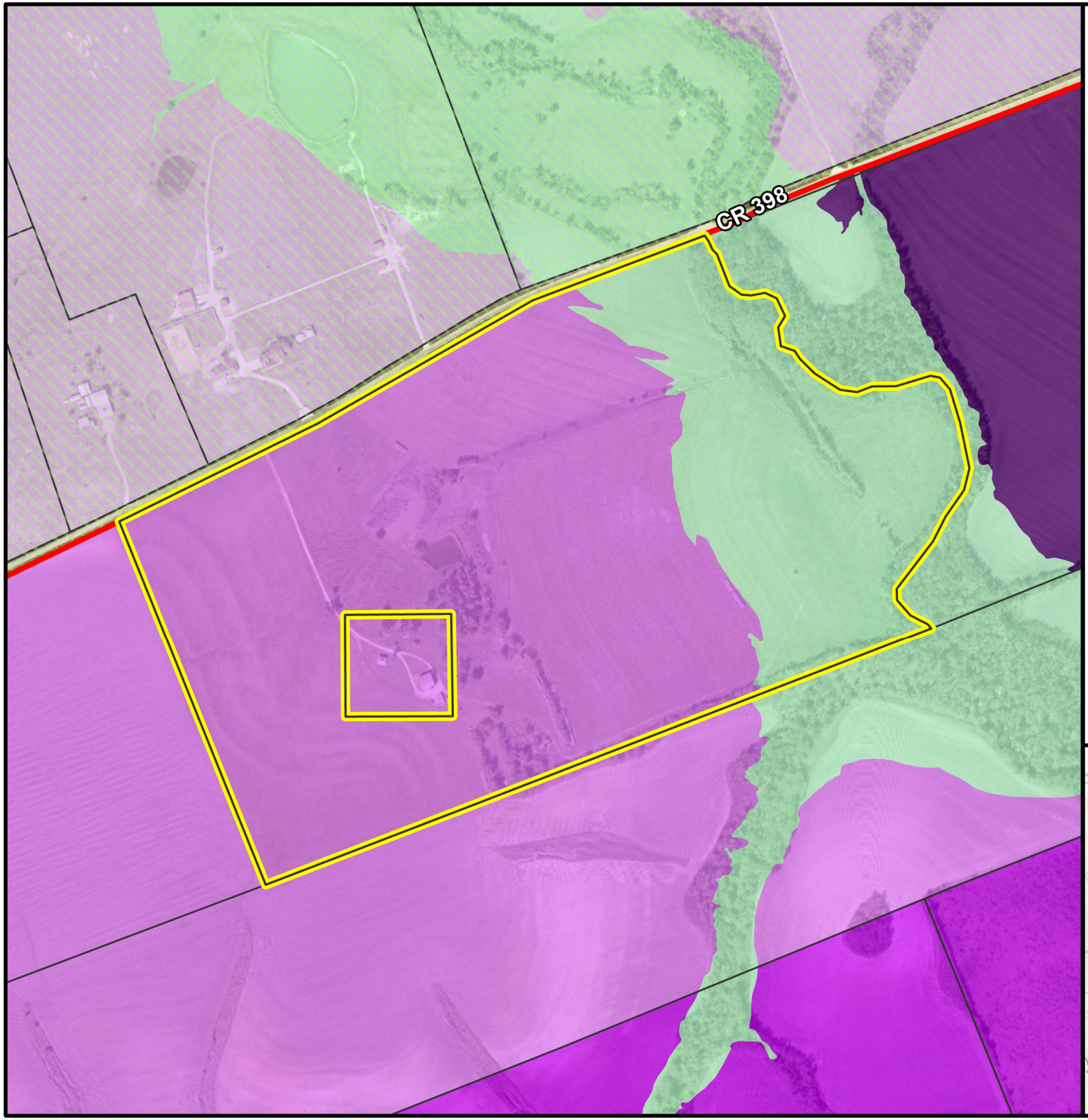
- P1: Nature

Place Type Zoning

- EC: Employment Center

N 0 500 1,000
Feet





PZ-2023-1970

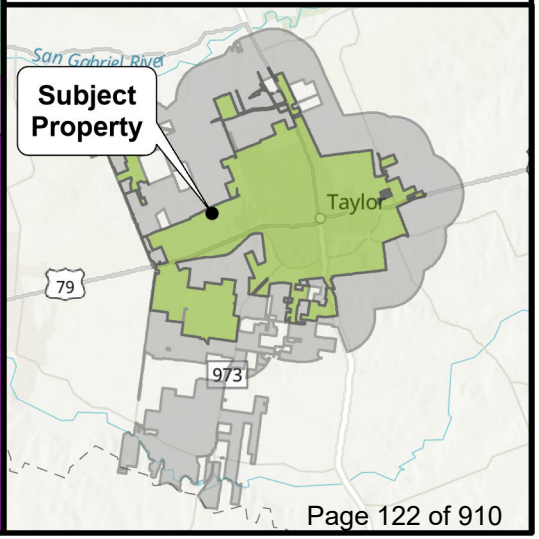
450 CR 398
Neighborhood Plan
Growth Sector Map
Approximately 99 acres

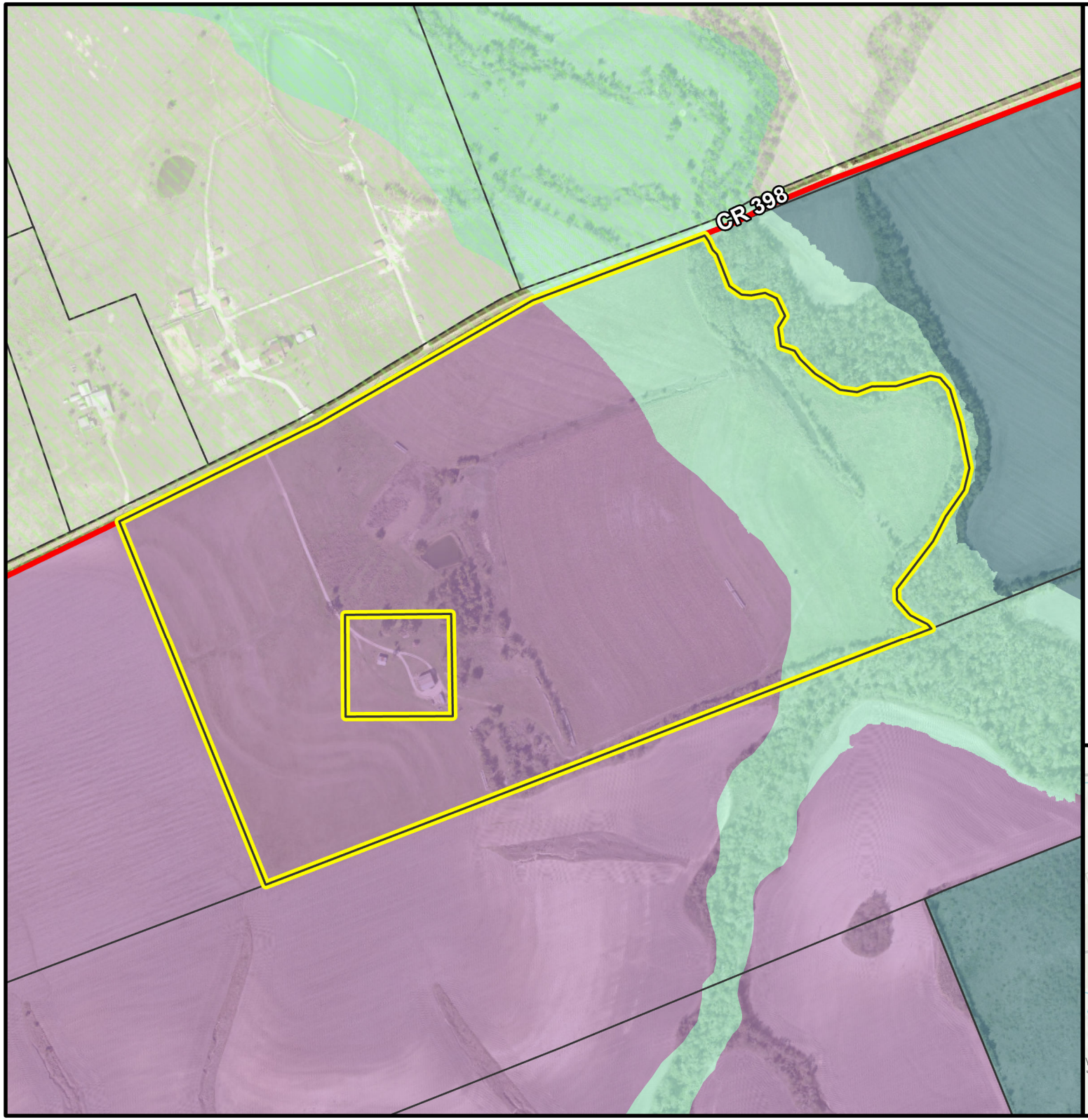
- City Limits
- ETJ Boundary
- Subject Property
- Parcels

Growth Sector

- Reserved Open Sector (O-2)
- Future Growth Sector (G-1)
- Controlled Growth Sector Tier I (G-2.1)
- Controlled Growth Sector Tier II (G-2.2)
- Intended Growth Sector (G-3)

N 0 500 1,000
Feet





PZ-2023-1970

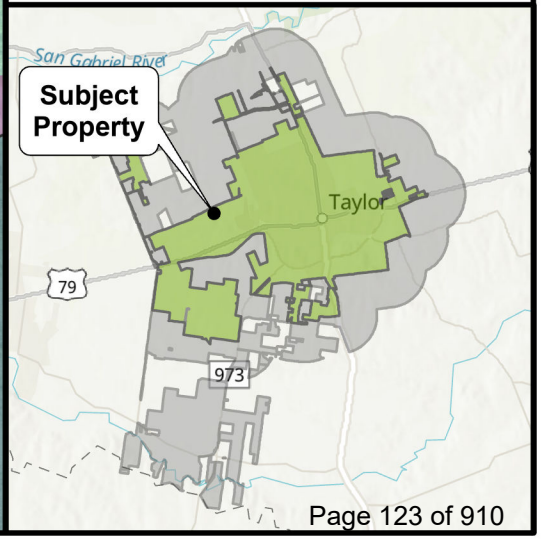
450 CR 398
Neighborhood Plan
Future Land Use Map
Approximately 99 acres

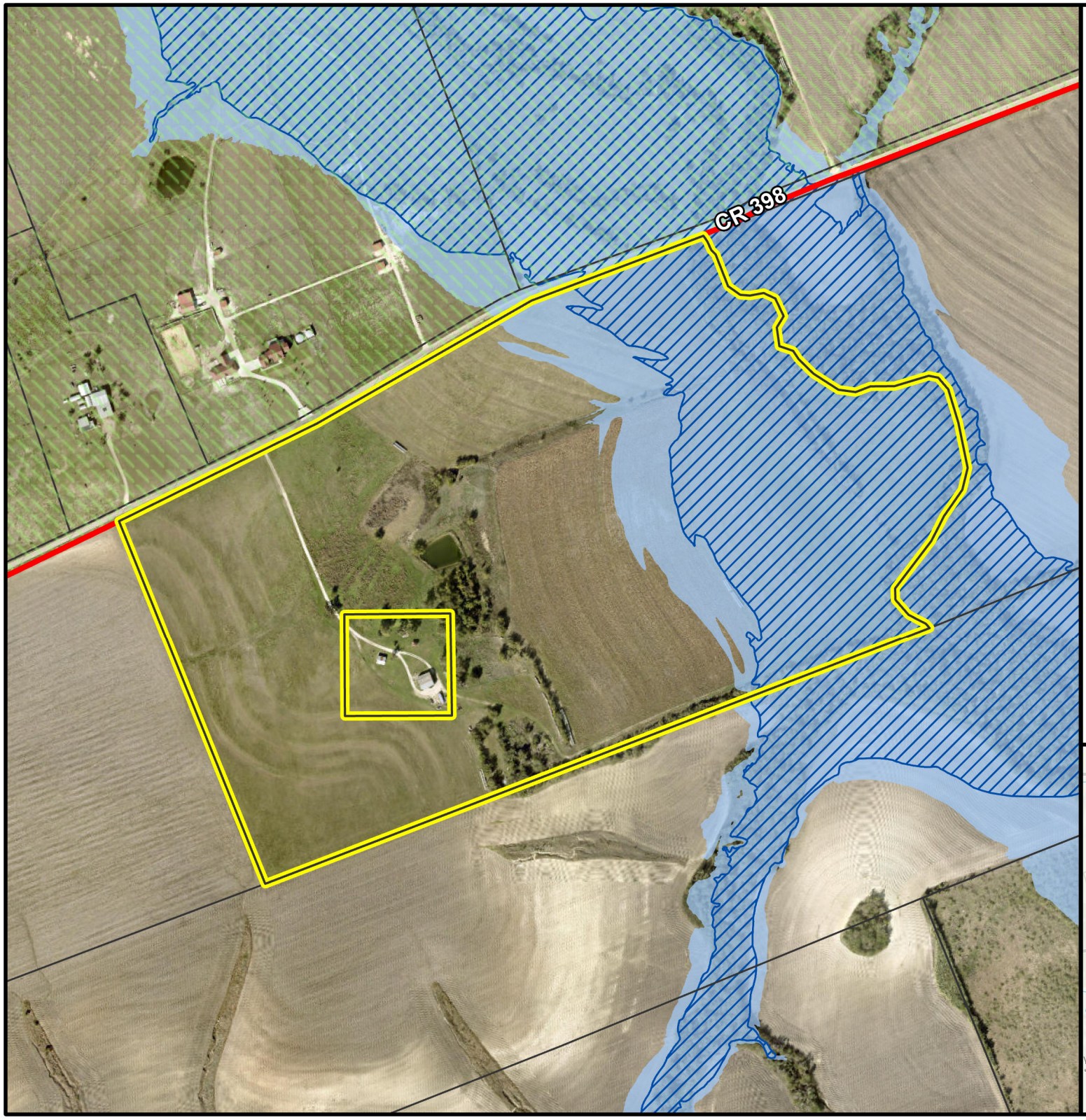
- City Limits
- ETJ Boundary
- Subject Property
- Parcels

Future Land Use

- Area of Minimal Change
- Employment: Regional
- Employment: Special Zone
- Open Space

N 0 500 1,000
Feet



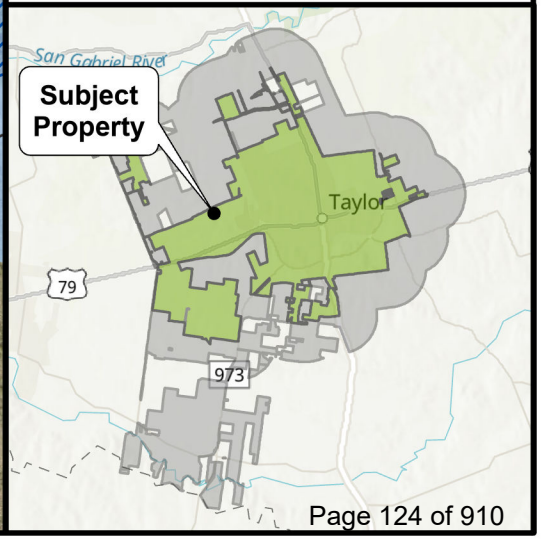


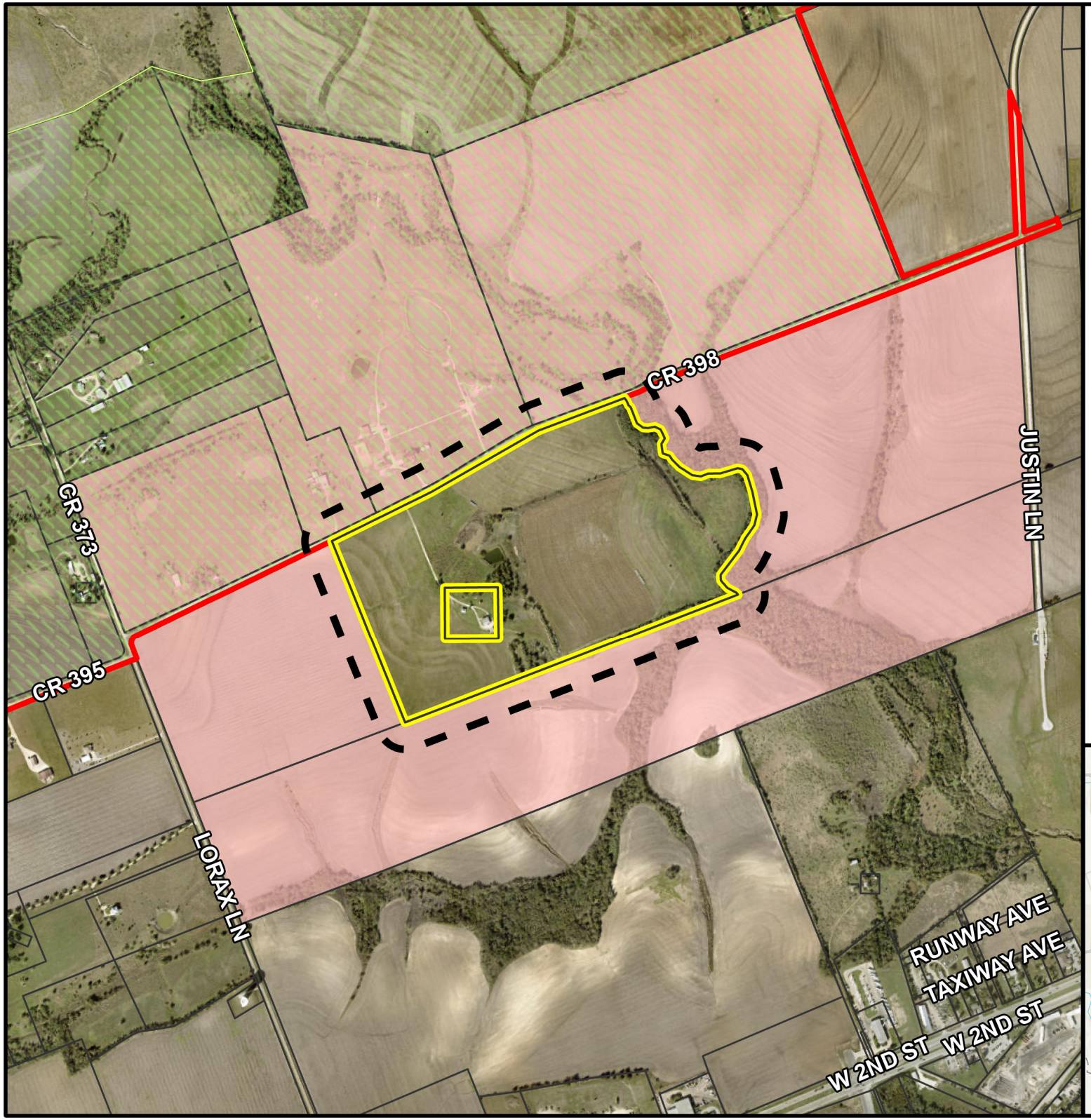
PZ-2023-1970

450 CR 398
Neighborhood Plan
Floodplain Map
Approximately 99 acres

- City Limits
- ETJ Boundary
- Subject Property
- Parcels
- Taylor 100-year Floodplain
- FEMA 100-year Floodplain

N 0 500 1,000
Feet



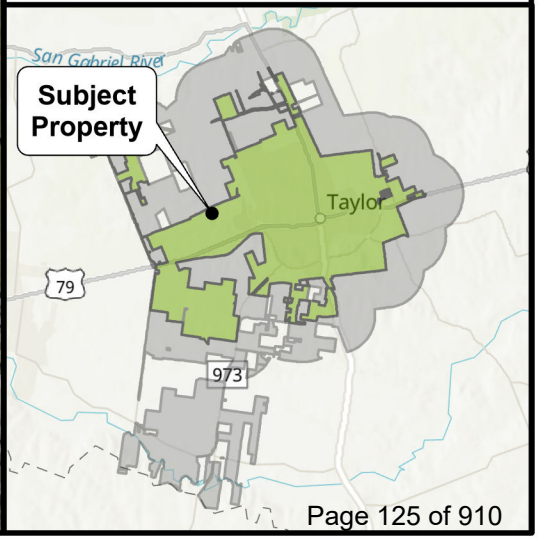


PZ-2023-1970

450 CR 398
Neighborhood Plan
Notification Map
Approximately 99 acres

- City Limits
- ETJ Boundary
- Subject Property
- 200-ft. Buffer
- Notified Properties
- Parcels

N 0 1,000 2,000
Feet



ORDINANCE NO. 2024-32

AN ORDINANCE APPROVING A NEIGHBORHOOD PLAN REFERRED TO AS TURNER SPRINGS, GENERALLY LOCATED AT 450 CR 398, LEGALLY DESCRIBED AS A 99.48-ACRE TRACT OF LAND OUT OF THE SAMUEL PHARRASS SURVEY, ABSTRACT 496, MORE PARTICULARLY DESCRIBED BY WILLIAMSON CENTRAL APPRAISAL DISTRICT PARCELS R019622 AND R020057, TAYLOR, WILLIAMSON COUNTY, TEXAS; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF TAYLOR, TEXAS, TO SHOW THE ZONING CHANGE ADOPTED HEREIN; PROVIDING A SAVINGS CLAUSE.

WHEREAS, the Taylor City Council conducted a public hearing on July 25, 2024, to consider the request made by the applicant, whose property is legally described in Exhibit "A" attached hereto and incorporated by reference herein for all purposes ("Property"), to approve the Neighborhood Plan, referred to as Turner Springs; and

WHEREAS, the Planning and Zoning Commission, after proper notice, conducted a public hearing on July 9, 2024, to consider the zoning request, and recommended approval of the Neighborhood Plan to the City Council; and

WHEREAS, the City Council, after the public hearing, approves the request for the Neighborhood Plan and the Property zoning change.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, that:

SECTION 1. The facts and recitations contained in the preamble of this Ordinance are hereby declared to be true and correct and are incorporated by reference herein and made a part hereof, as if copied verbatim.

SECTION 2. The Official Zoning map of the City of Taylor, Texas, is changed to indicate that a Neighborhood Plan has been approved for the Property and to show the allocation and location of Place Types on the Property as depicted in the Neighborhood Plan attached hereto for all purposes as Exhibit "B".

SECTION 3. All other terms and conditions contained in the official zoning map, except as amended herein, shall continue and remain in full force and effect.

SECTION 4. Should any section, paragraph, clause, phrase, or provision of this Ordinance be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part of the provisions thereof, other than the part so decided to be invalid or unconstitutional.

SECTION 5. In accordance with Article VIII of the City Charter, Ordinance 2024-32 was introduced before the Taylor City Council on the 25th day of July, 2024.

DRAFT

PASSED, APPROVED, and ADOPTED on the _____ day of _____, 2024.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Dianna McLean, City Clerk

APPROVED AS TO FORM:

_____
Mark Schroeder,
City Attorney

DRAFT

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Dianna McLean, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2024-32, passed and approved by the City Council of the City of Taylor, Texas, on the 8th day of August 2024, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office this _____ day of _____ 2024.

_____
Dianna McLean
City Clerk

DRAFT

EXHIBIT A

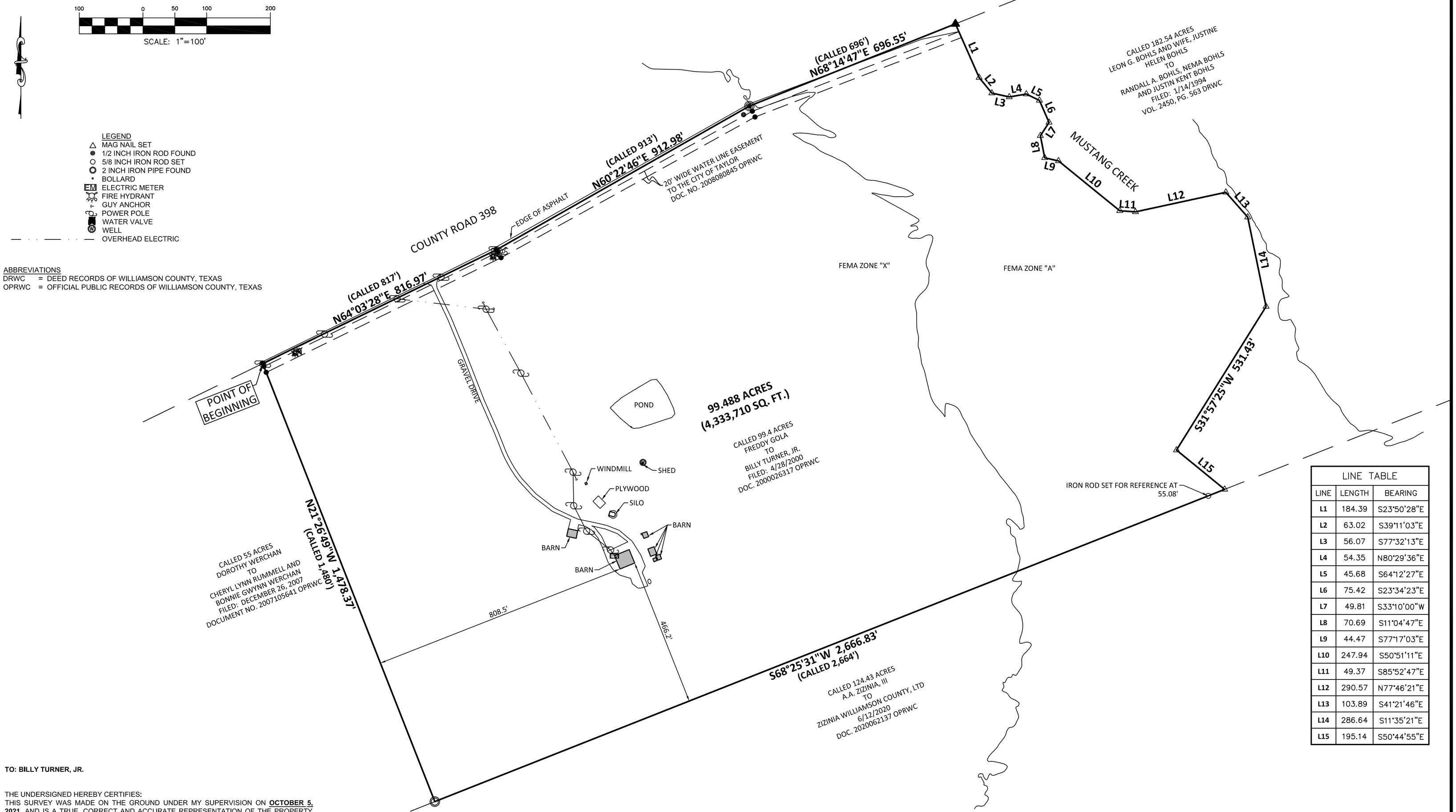
(Legal Description/Survey)

DRAFT

EXHIBIT B

(Neighborhood Plan)

DRAFT



LINE TABLE		
LINE	LENGTH	BEARING
L1	184.39	S23°50'28"E
L2	63.02	S39°11'03"E
L3	56.07	S77°32'13"E
L4	54.35	N80°29'36"E
L5	45.68	S64°12'27"E
L6	75.42	S23°34'23"E
L7	49.81	S33°10'00"W
L8	70.69	S11°04'47"E
L9	44.47	S77°17'03"E
L10	247.94	S50°51'11"E
L11	49.37	S85°52'47"E
L12	290.57	N77°46'21"E
L13	103.89	S41°21'46"E
L14	286.64	S11°35'21"E
L15	195.14	S50°44'55"E

TO: BILLY TURNER, JR.

THE UNDERSIGNED HEREBY CERTIFIES:
THIS SURVEY WAS MADE ON THE GROUND UNDER MY SUPERVISION ON **OCTOBER 5, 2021**, AND IS A TRUE, CORRECT AND ACCURATE REPRESENTATION OF THE PROPERTY AS DETERMINED BY SURVEY, THE LINES AND DIMENSIONS OF SAID PROPERTY BEING AS INDICATED BY THE PLAT; THE SIZE, LOCATION AND TYPE OF BUILDINGS ARE AS SHOWN, ALL IMPROVEMENTS BEING WITHIN THE BOUNDARIES OF THE PROPERTY, AND SET BACK FROM THE PROPERTY LINES THE DISTANCES INDICATED. THERE ARE NO ENCROACHMENTS, CONFLICTS OR PROTRUSIONS, EXCEPT AS SHOWN HEREON, AND SAID PROPERTY HAS ACCESS TO AND FROM A DEDICATED ROADWAY.

ACCORDING TO THE FLOOD INSURANCE RATE MAP (FIRM) FOR WILLIAMSON COUNTY, TEXAS, COMMUNITY PANEL NUMBER **48491C0530F, EFFECTIVE DECEMBER 20, 2019**, THE SUBJECT TRACT IS LOCATED IN **ZONE "A & X"**, WHICH IN THIS CASE **IS PARTIALLY** LOCATED IN A SPECIAL FLOOD HAZARD AREA.

COREY J. HALL, RPLS
TEXAS REGISTRATION NO. 6362

STATE OF TEXAS
REGISTERED
COREY JOSEPH HALL
6362
PROFESSIONAL
LAND SURVEYOR

NOTES:

1. NO TITLE COMMITMENT WAS SUPPLIED OR REVIEWED FOR THIS PROJECT. PARTIES TO THIS TRANSACTION ARE RESPONSIBLE FOR VERIFICATION OF ALL EASEMENTS, COVENANTS AND CONDITIONS WHICH MAY AFFECT THIS TRACT BUT ARE NOT SHOWN HEREON.
2. THIS TRACT IS SUBJECT TO EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS AND RIGHT TO CREATE ADDITIONAL PUBLIC UTILITY EASEMENTS, IF ANY, ACROSS SUBJECT PROPERTY AS SHOWN IN
3. THE BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE SYSTEM, CENTRAL ZONE (4203) NAD 83.

KONTUR TECHNICAL, LLC
26 WOODLAND LANE, ROUND ROCK, TEXAS 78664
TEL: (512) 360-0012 TBPELS REGISTRATION #10194591

LAND SURVEY

BEING A 99.488 ACRE (4,333,710 SQ. FT.) TRACT OF LAND OUT OF THE SAMUEL PHARRASS SURVEY, IN WILLIAMSON COUNTY, TEXAS, BEING THE ALL OF THE TRACT CONVEYED FROM FREDDY GOLA TO BILLY TURNER, JR., FILED APRIL 28, 2000 AND RECORDED IN DOCUMENT No. 2000026317 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS.

NO.	DATE	REVISIONS	BY

DRAWN BY:	BRC
CHECKED BY:	CJH
DATE:	10/5/2021
SCALE:	1" = 200'
JOB NO.:	4012.001

P:\Shared drives\Active\Survey\County\WILLIAMSON\TAYLOR\SAMUEL PHARRASS SURVEY, A-\4012.001.00\DWG\4012.001_total bndy.dwg 10/5/2021 2:21:55 PM



NEIGHBORHOOD PLAN FOR TURNER SPRINGS TAYLOR, TEXAS

A BACKGROUND

Regional Context A.2
Site in Context A.3
Comprehensive Plan Excerpts A.4
Place Types in Context A.5
Existing Conditions A.6
Elevation Analysis A.7

B REGULATIONS

Regulating Plan in Context B.2
Regulating Plan B.3
Thoroughfare Type Maps B.5
Thoroughfare Sections B.6
Civic Space Plan B.8

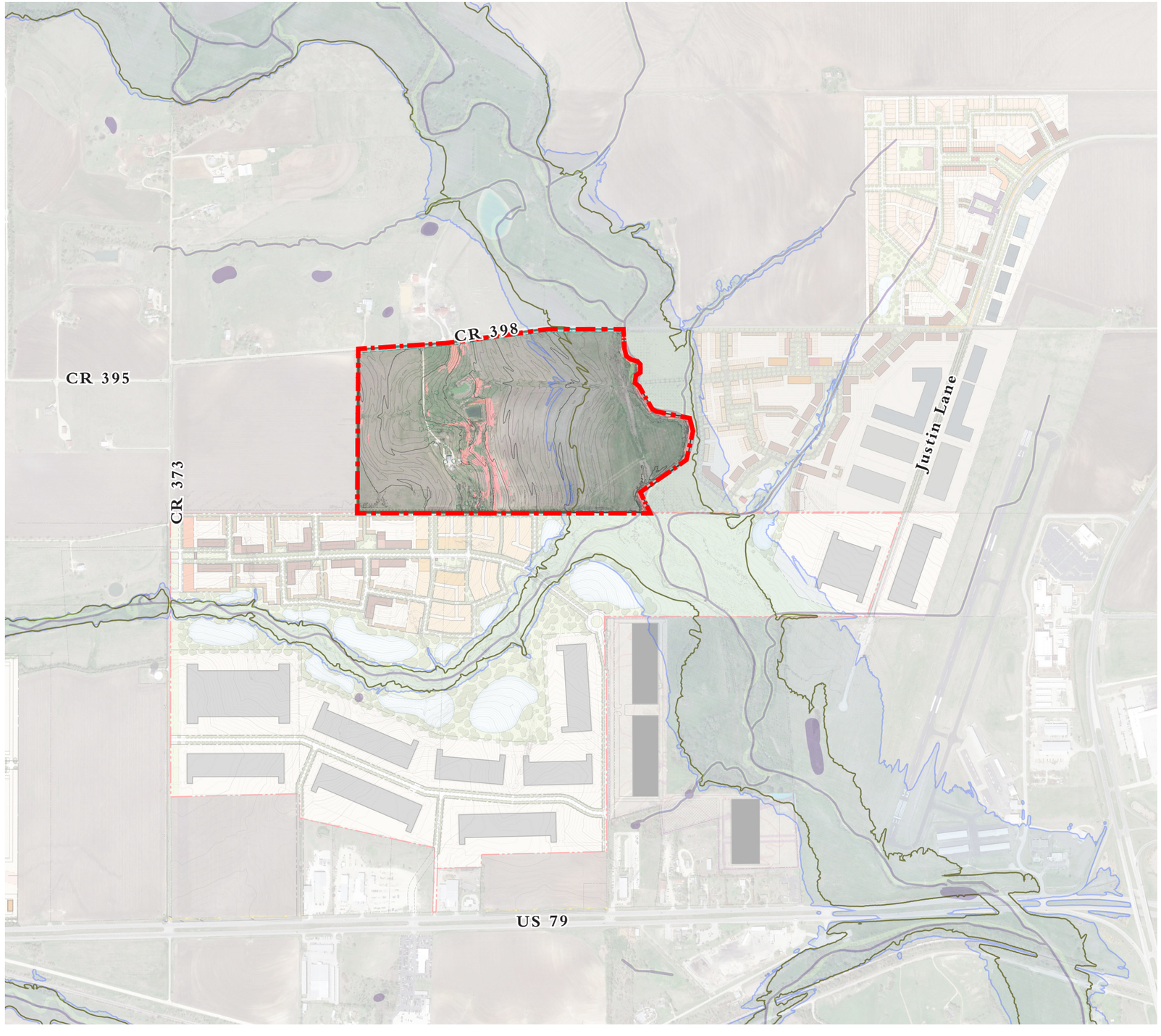
C SUPPLEMENTAL PLANS

Illustrative Plan in Context C.2
Illustrative Plan C.3
with Program C.4
Fire Apparatus Access Diagram C.5
Addressing Plan C.6
Program Acreage C.7
Detail Program and Parking C.8
Illustrative Plan with Annotation C.10
Character Images C.11

X APPENDIX

Charrette Plans X.2
Charrette Photos X.5

FOR
THE CITY OF TAYLOR, TEXAS
AND
TOP NOTCH PROPERTIES
by
MICHAEL WATKINS ARCHITECT, LLC
JULY 15, 2024

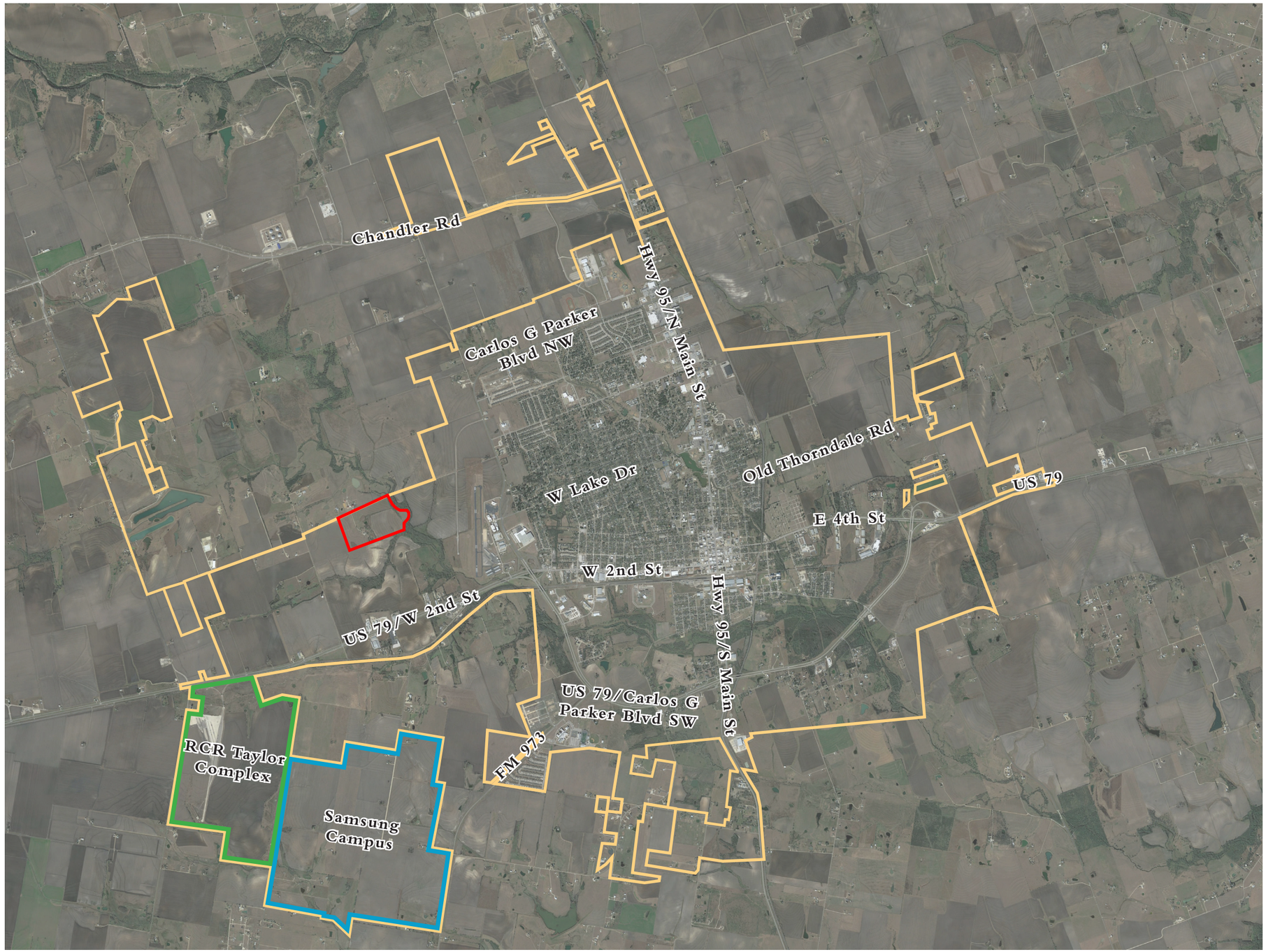


A. Background

The Background chapter summarizes information about the site, program, zoning, and other relevant constraints provided by the Applicant and the City of Taylor that inform the design of the Neighborhood Plan.

Regional Context A.2
Site in Context A.3
Comprehensive Plan Excerpts A.4
Place Types in Context A.5
Existing Conditions A.6
Elevation Analysis A.7

REGIONAL CONTEXT



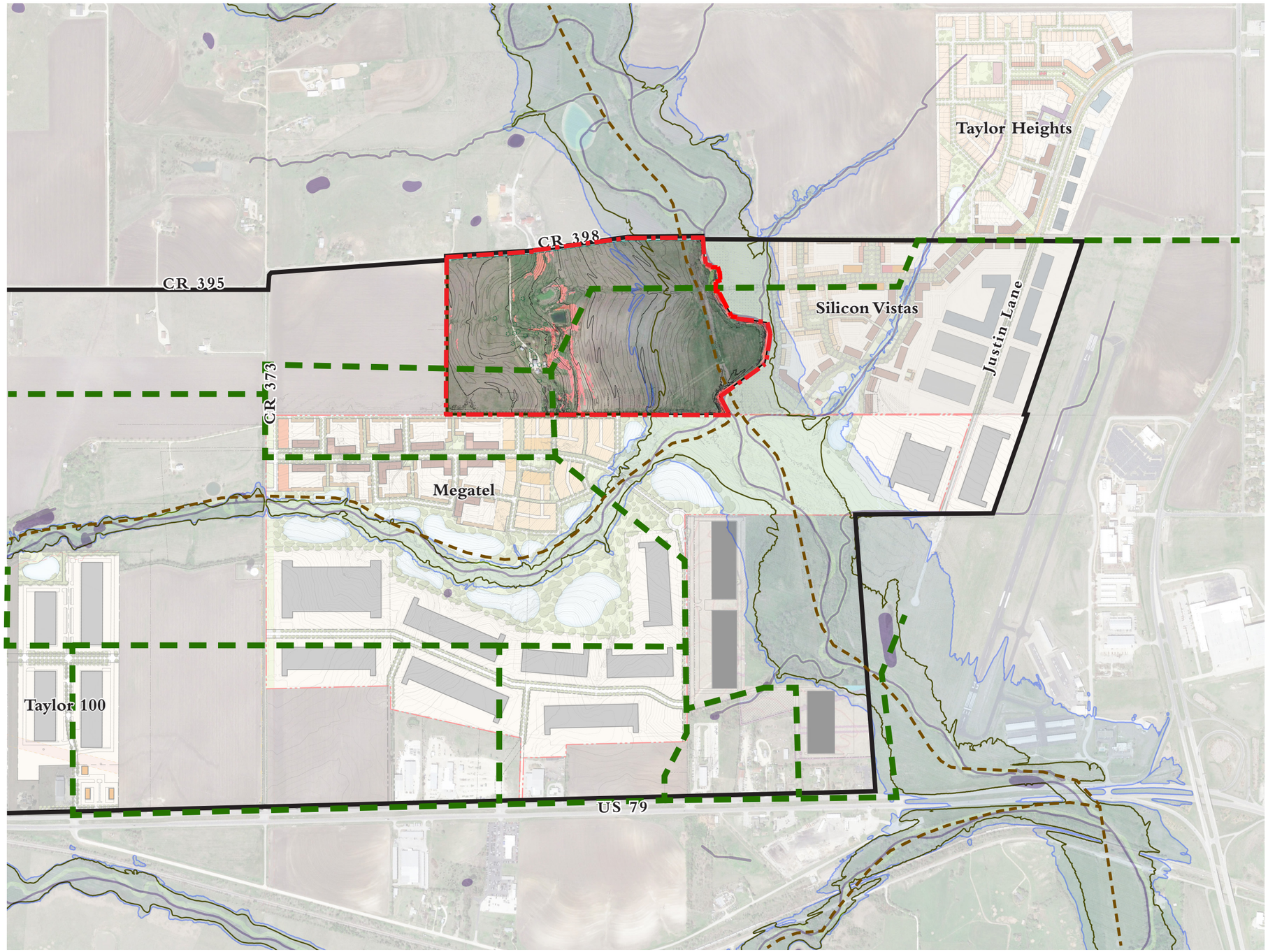
Key

- City Boundary
- Subject Property
- Samsung Campus
- RCR Taylor Complex

N

0 ft 2,250 ft 4,500 ft 9,000 ft

SITE IN CONTEXT



Key

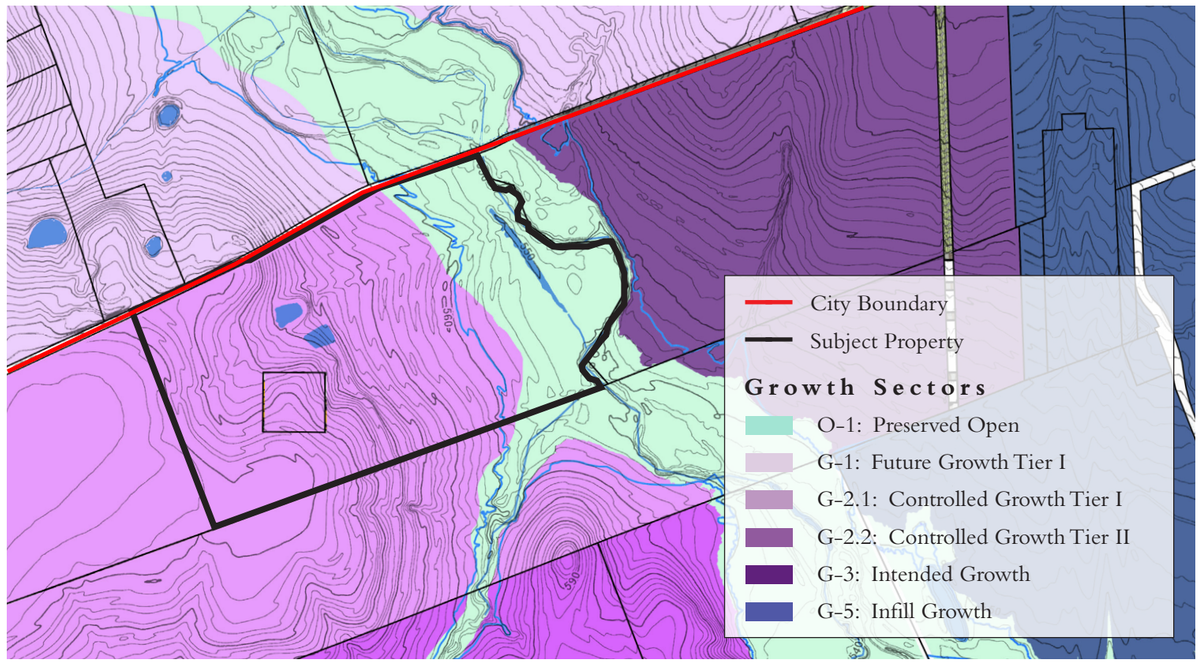
- Subject Property
- Small Area Plan Special Employment District-North
- 2-ft Contour
- 10-ft Contour
- Taylor Flood Plain
- FEMA 100 Year Flood Plain
- Wetlands
- Ponds
- 10%+ Steep Slopes
- Required Community Boulevard
- Required Trail

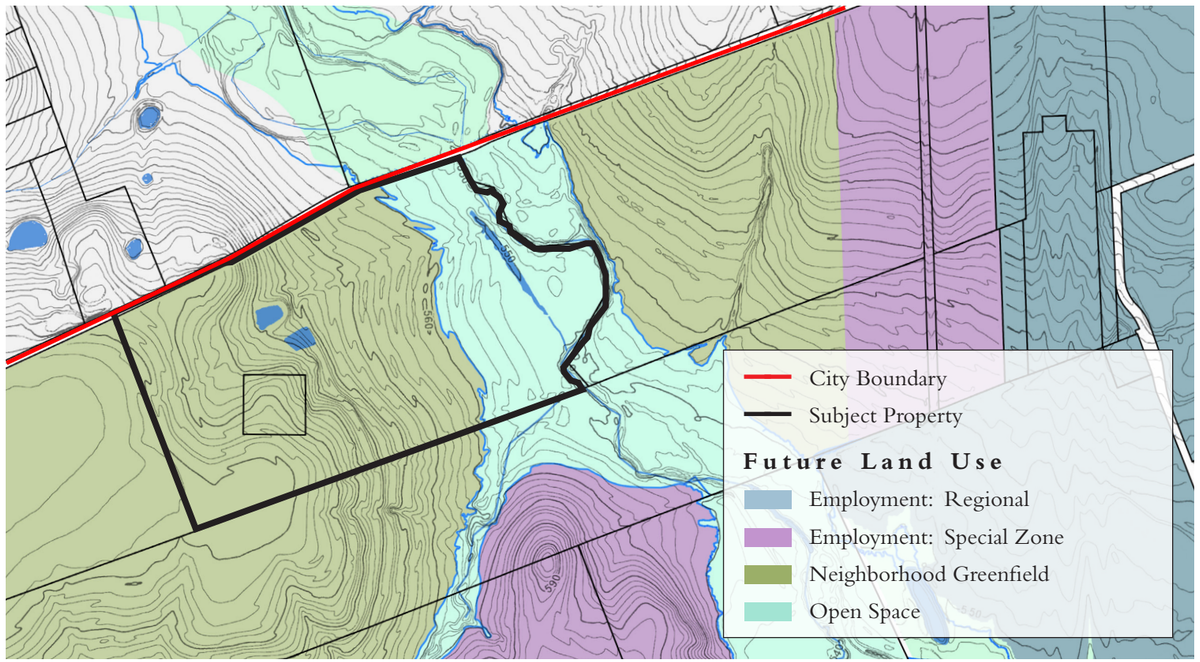
N

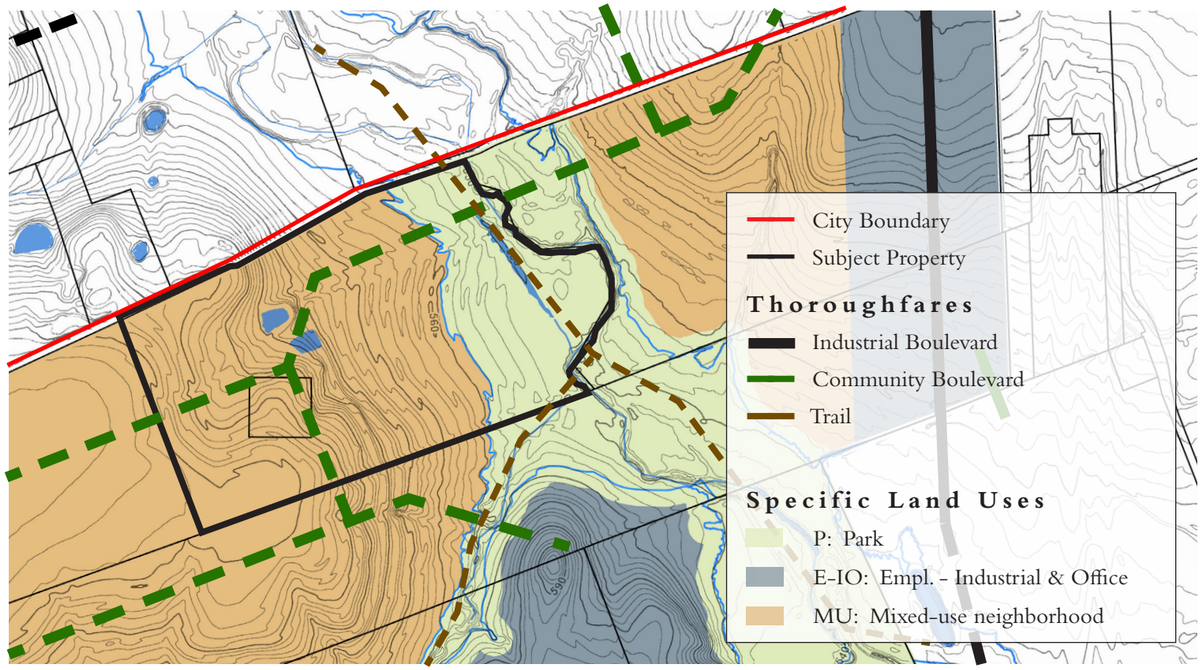
0 ft 500 ft 1000 ft 2000 ft

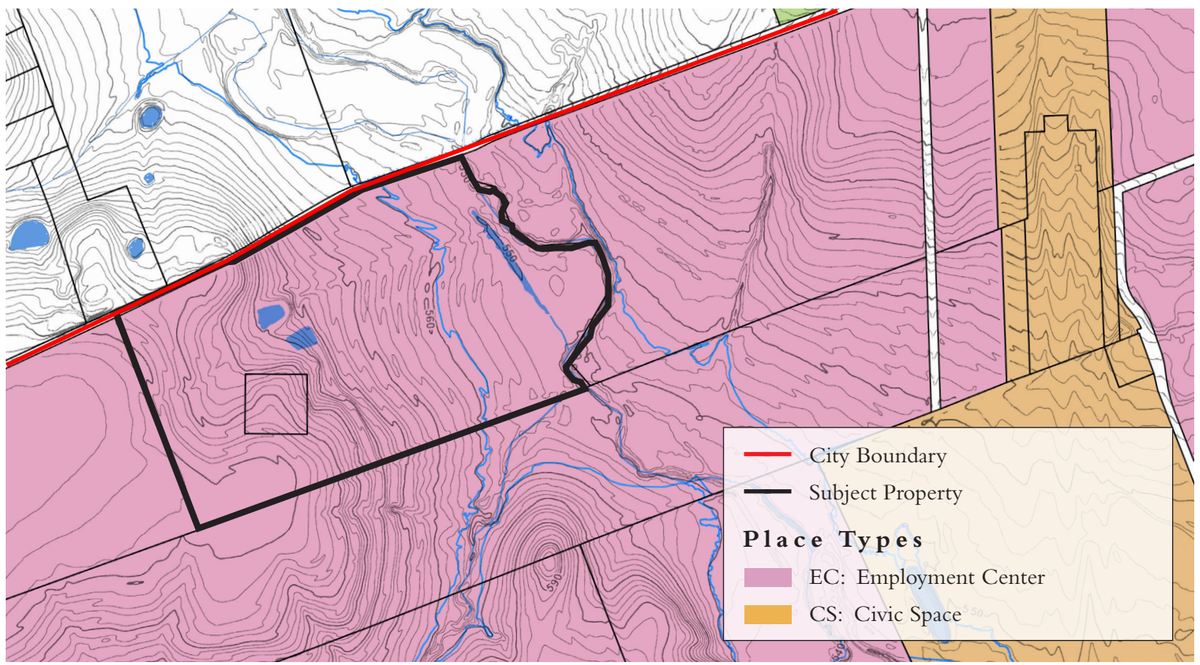
The design is subject to change. Not for construction.

COMPREHENSIVE PLAN EXCERPTS

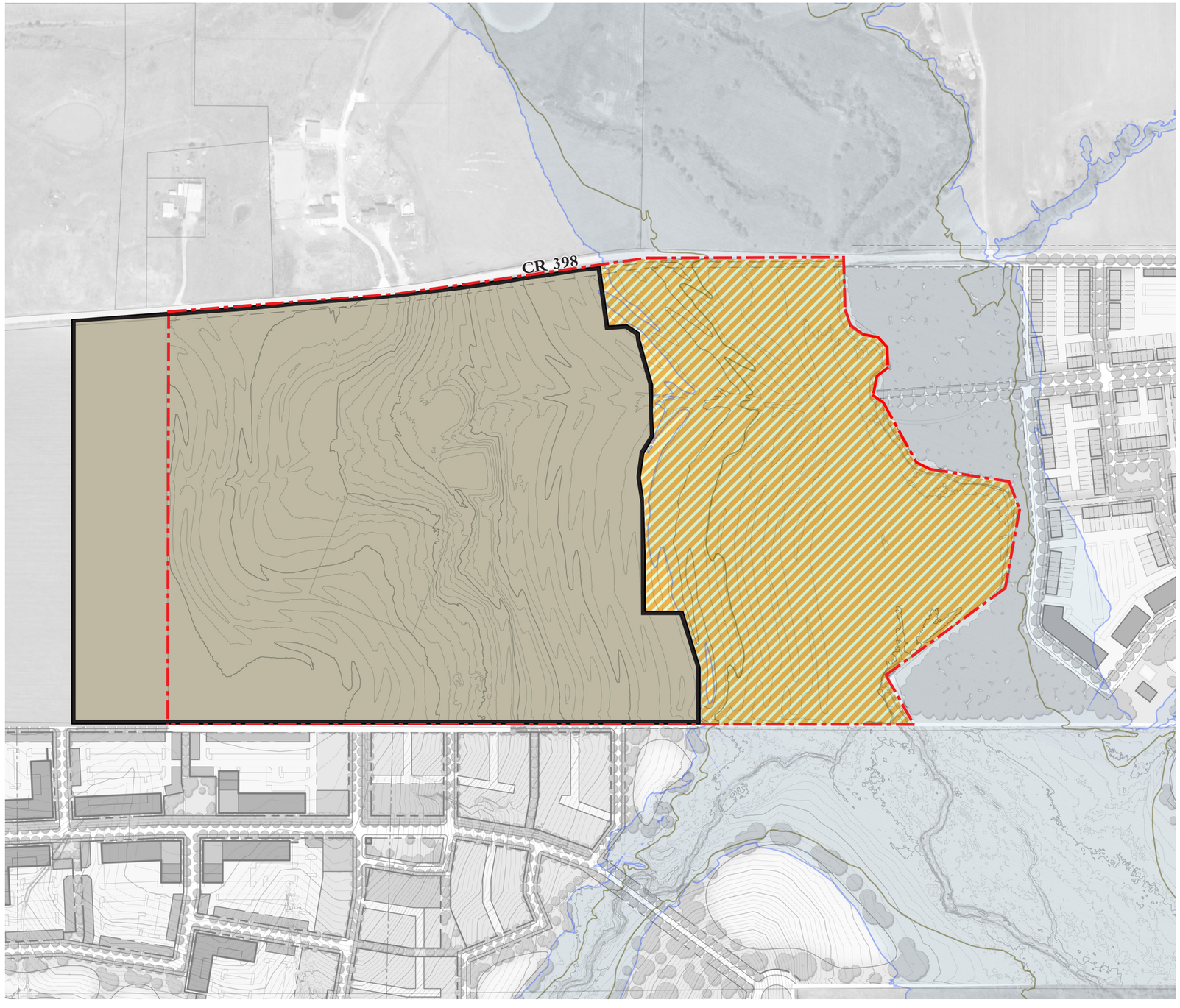








TARGET PLACE TYPE ALLOCATIONS



Key

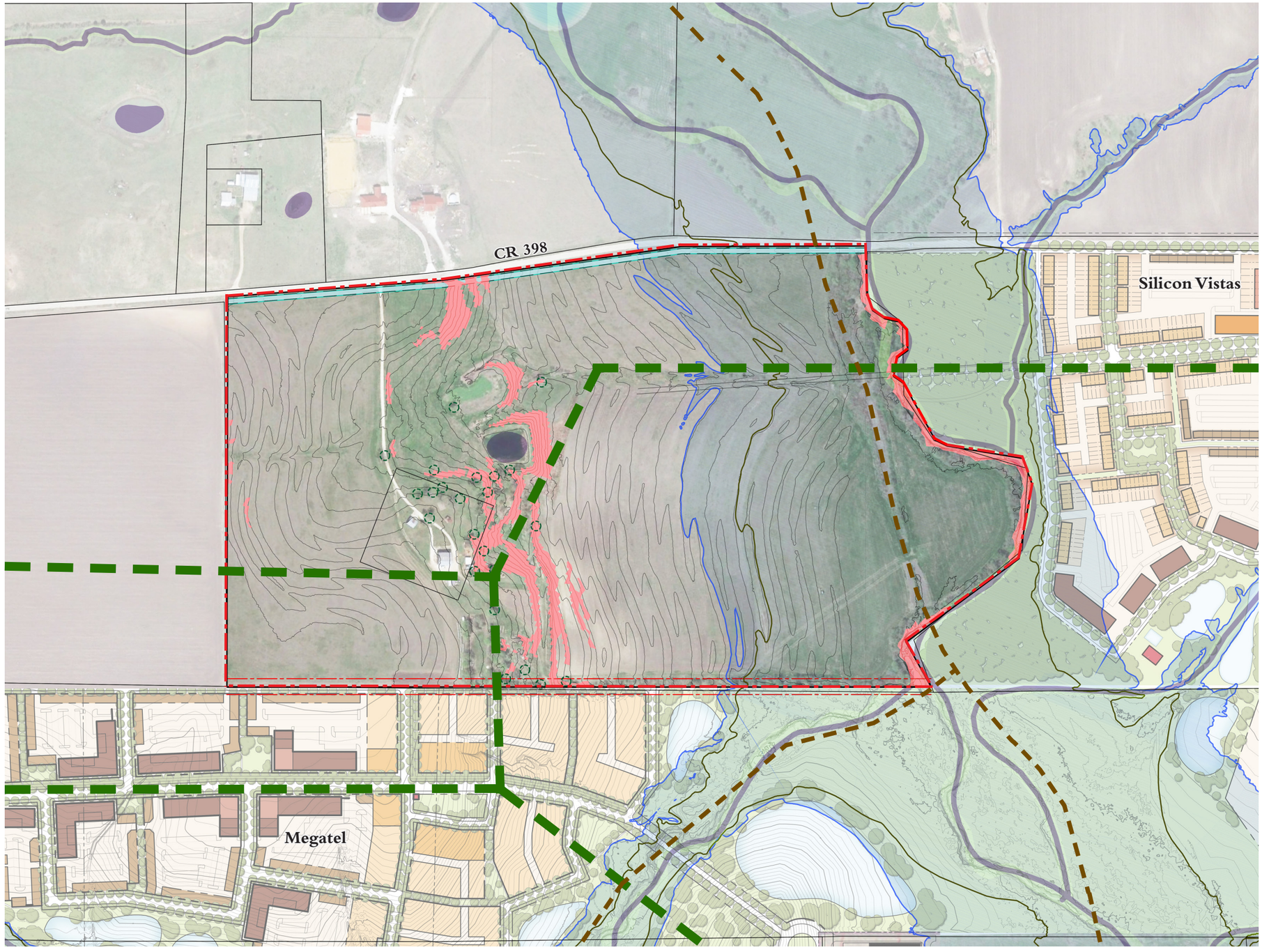
- Subject Property
- Pedestrian Shed
- Civic Space with P1 Overlay

Place Type	Permitted for a TND	Total in Pedestrian Shed	Outside Subject Property	In Subject Property	Target for Subject Property
P1	5% min.	-	-	TBD	3 ac. min.
P3	10-30%	TBD	-	TBD	6-17 ac.
P4	40-60%	TBD	-	TBD	23-34 ac.
P5	10-30%	TBD	-	TBD	6-17 ac.
CS	10% min.	TBD	-	TBD	5.63 ac. min.
TBD	-	8.83 ac.	8.83 ac.	47.50	-
Total	**100%**		**8.83 ac.**	**47.50 ac.**	**-**

1. *The percentages listed are calculated with respect to the area of the Pedestrian Shed as shown on the accompanying plan. The Pedestrian Shed (as described in LDC § 3.6.1.7) delineates the area of the subject property and adjacent properties intended to constitute a complete TND (as described in LDC § 3.6.1.4). Areas and percentages listed are approximate.*

The design is subject to change. Not for construction.

EXISTING CONDITIONS



Key

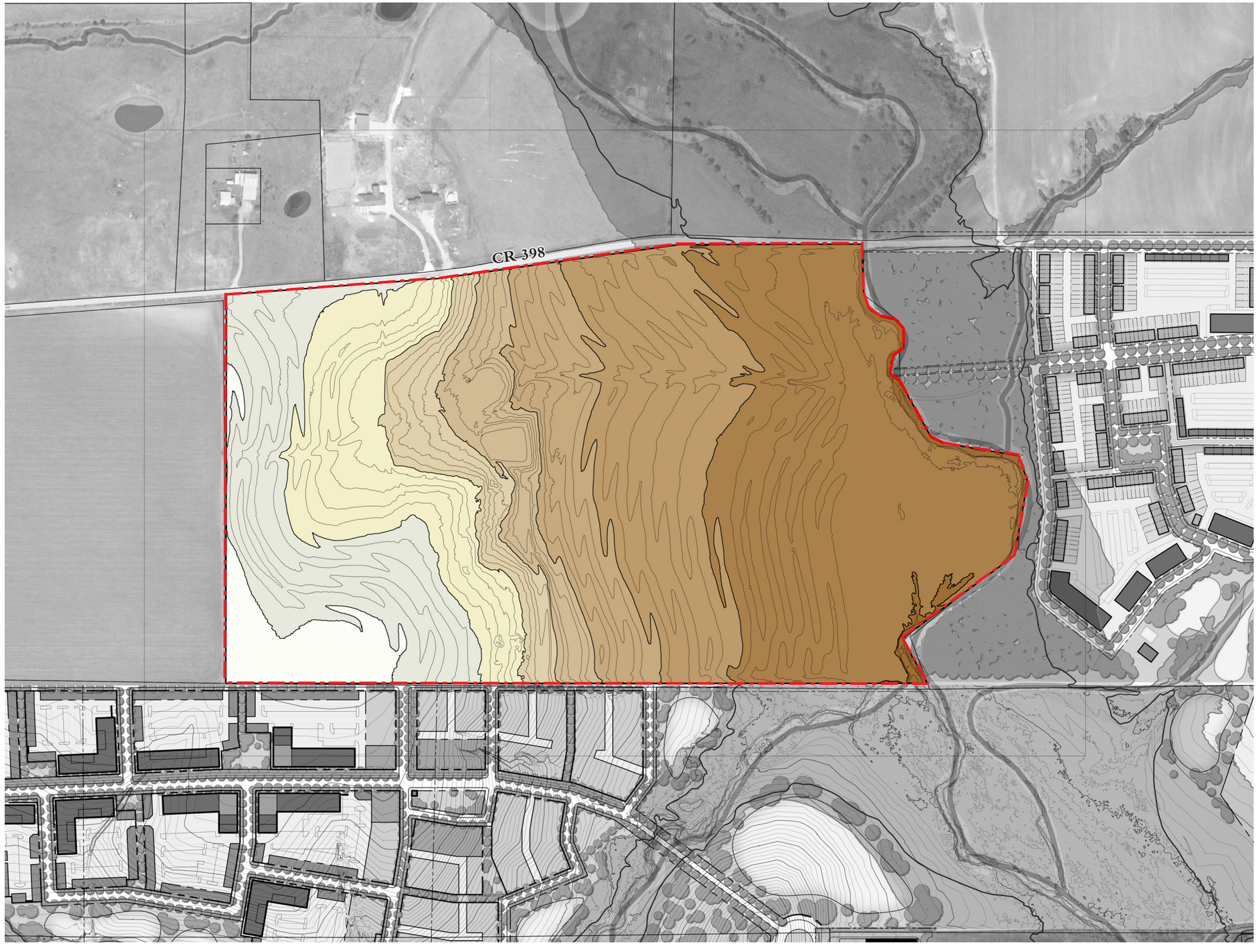
- Subject Property
- 2-ft Contour
- 10-ft Contour
- Taylor Flood Plain
- FEMA 100 Year Flood Plain
- Wetlands
- Ponds
- 10%+ Steep Slopes
- Heritage Trees
- Existing Building
- Waterline Easement
- Required Community Boulevard
- Required Trail Network

0 ft 200ft 400 ft 800 ft

N

The design is subject to change. Not for construction.

ELEVATION ANALYSIS

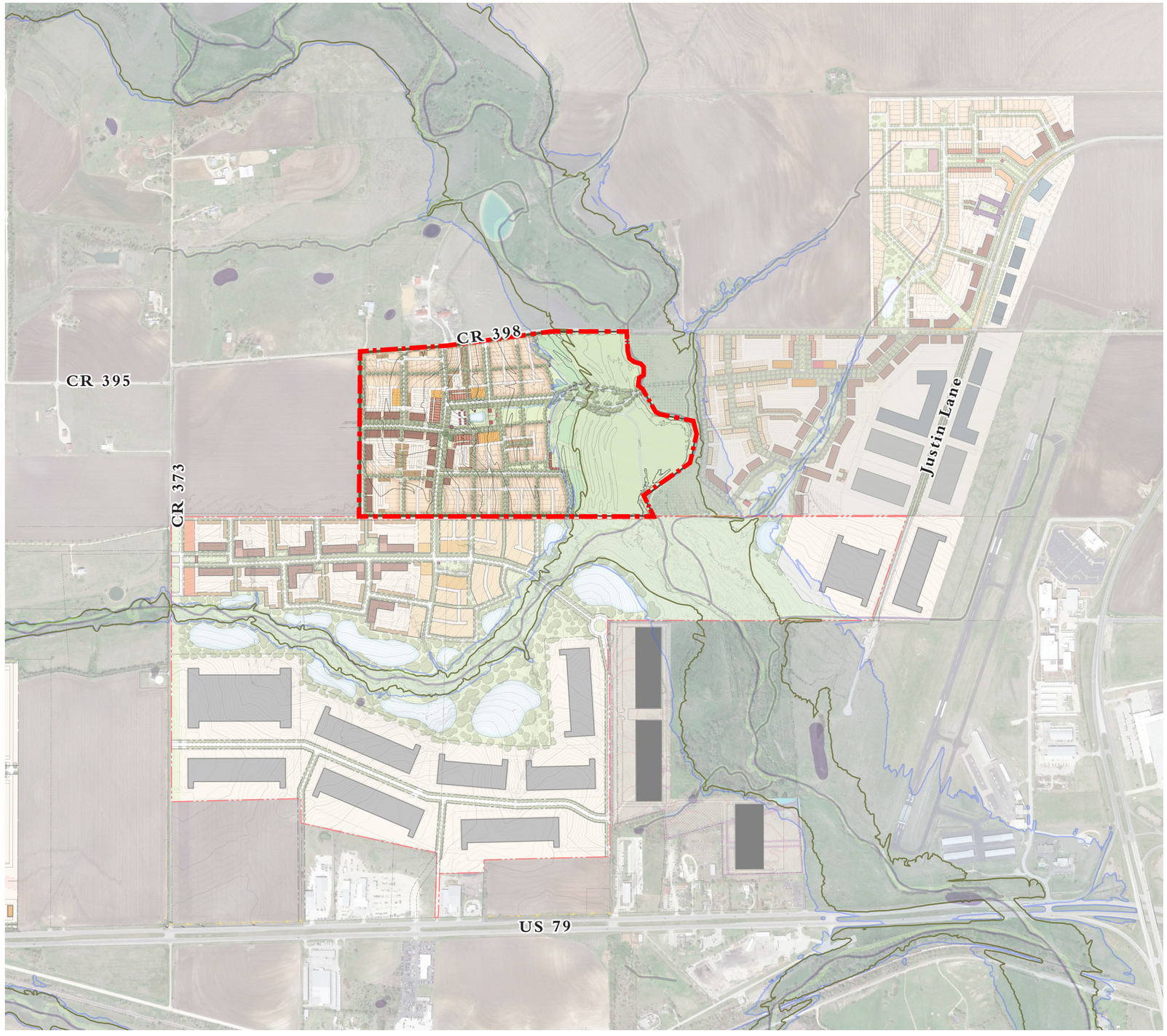


Key

- Subject Property
- 2-Ft Contours
- 10-Ft Contours
- 620+
- 610-620
- 600-610
- 590-600
- 580-590
- 570-580
- 560-570
- 550-560
- 540-550

0 ft 200 ft 400 ft 800 ft

N

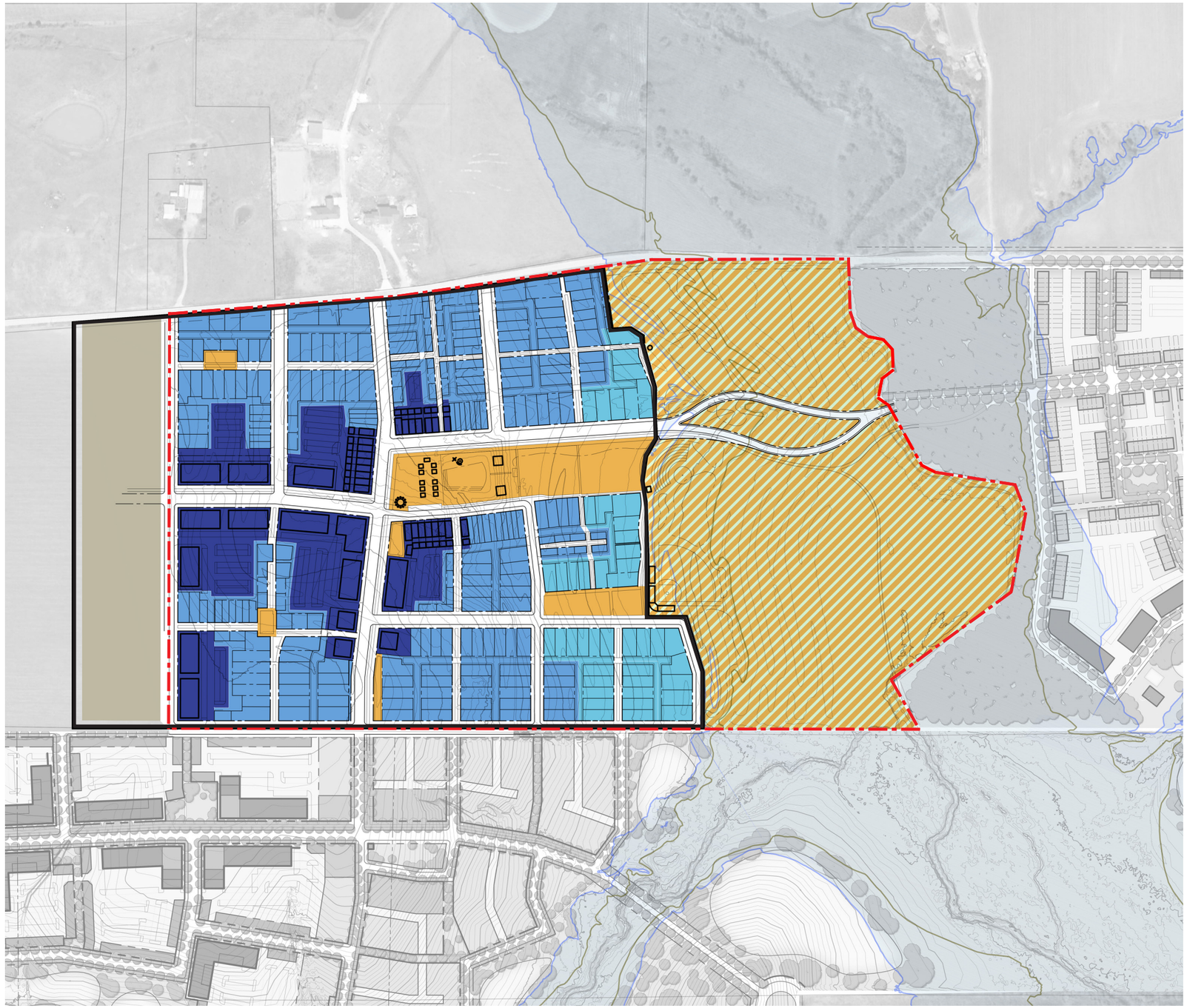


B. Regulations

The Regulations chapter includes the plans and standards that specify the requirements of the Neighborhood Plan and that demonstrate how these Plans fulfill the requirements of the Taylor Land Development Code.

Regulating Plan in Context B.2
Regulating Plan B.3
Thoroughfare Types Map B.5
Thoroughfare Sections B.6
Civic Space Plan B.8

PLACE TYPE ALLOCATIONS



Key

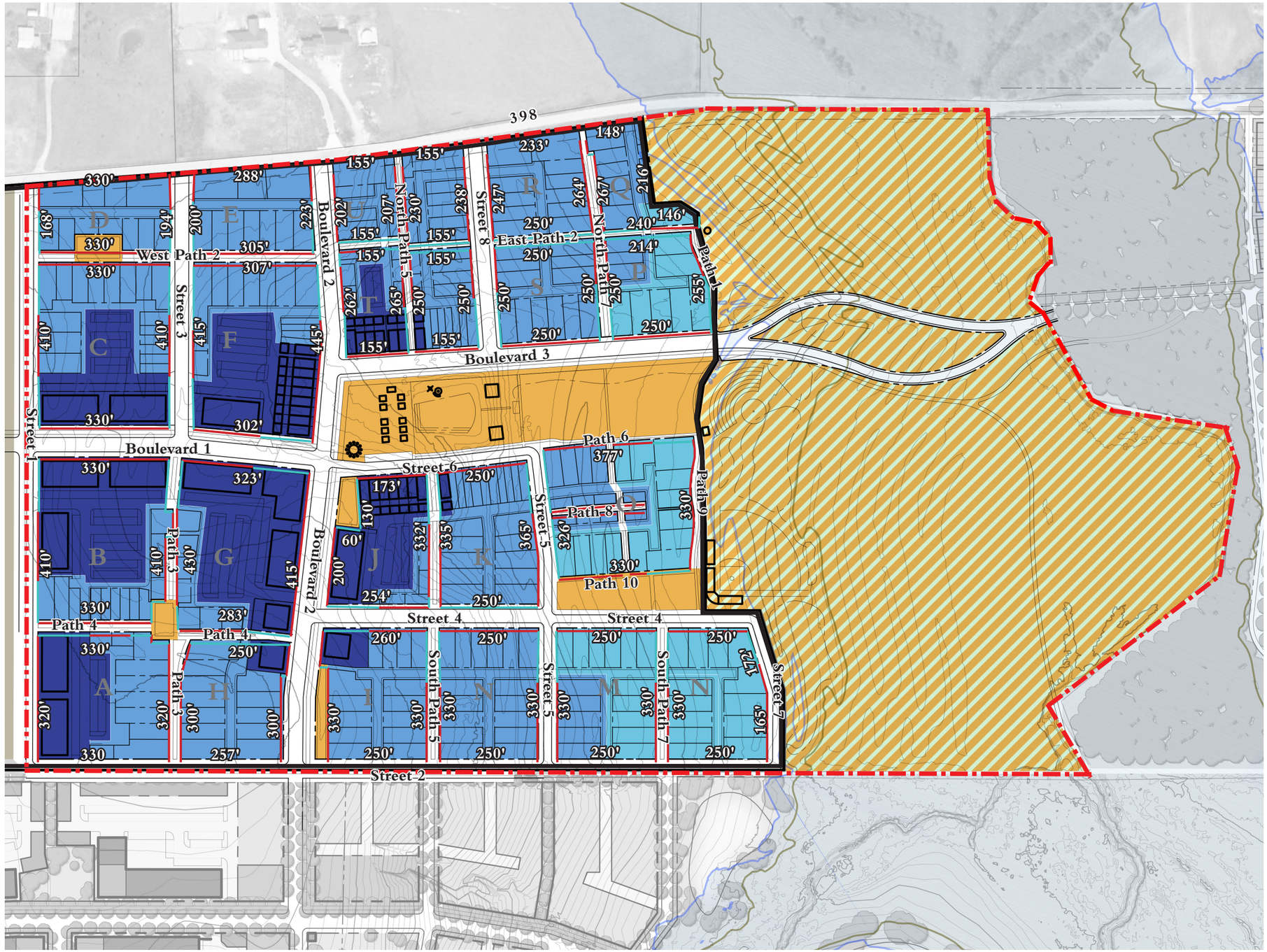
- Subject Property
- Pedestrian Shed
- Civic Space with P1 Overlay

Place Type	Permitted for a TND	Within Pedestrian Shed			Target for Subject Property
		Total	Outside Subject Property	Inside Subject Property	
P1	5% min.	0.0 ac. (0.0%) [5]	-	0.0 ac.	3 ac.
P3	10-30%	6.0 ac. (10.6%)	-	6.0 ac.	6-17 ac.
P4	40-60%	23.7 ac. (42.0%)	-	23.7 ac.	23-34 ac.
P5	10-30%	11.3 ac. (20.1%)	-	11.3 ac.	6-17 ac.
CS	10% min.	6.6 ac. (11.7%)	-	6.6 ac.	5.63 ac. min.
TBD [2]	-	8.8 (15.7%)	8.8 ac.	-	-
Total	**100%**	**56.3 ac. (100.0%)**	**8.8 ac.**	**47.5 ac.**	**-**

1. *The percentages listed are calculated with respect to the area of the Pedestrian Shed as shown on the accompanying plan. The Pedestrian Shed (as described in LDC § 3.6.1.7) delineates the area of the subject property and adjacent properties intended to constitute a complete TND (as described in LDC § 3.6.1.4). Areas and percentages listed are approximate.*
2. *For portions of the Pedestrian Shed in which Place Types are to be determined (TBD), the area listed reflects 85% of the measured area to account for future Front Type Thoroughfares.*
3. *The areas and percentages listed are calculated excluding the following: Front Type Thoroughfares, land within the ETJ or other land outside the Taylor city limits, and TxDOT RsOW.*
4. *For the total Civic Space allocation within the subject property, refer to the Civic Space Plan on page B.8.*
5. *See a recommended Warrant regarding the allocation of P1 in this Pedestrian Shed in the General Standards on page B.3.*

The design is subject to change. Not for construction.

REGULATING PLAN



Key

- Subject Property
- Pedestrian Shed
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100 Year Flood Plain
- Wetland
- P3
- P4
- P5
- CS
- Civic Space with P1 Overlay
- Primary Frontage
- Secondary Frontage

General Standards

1. A Warrant is recommended to allow for a lower ratio of P1 than is permitted for a TND, given that there is a large area of P1 within the subject property immediately adjacent to the Pedestrian Shed boundary.

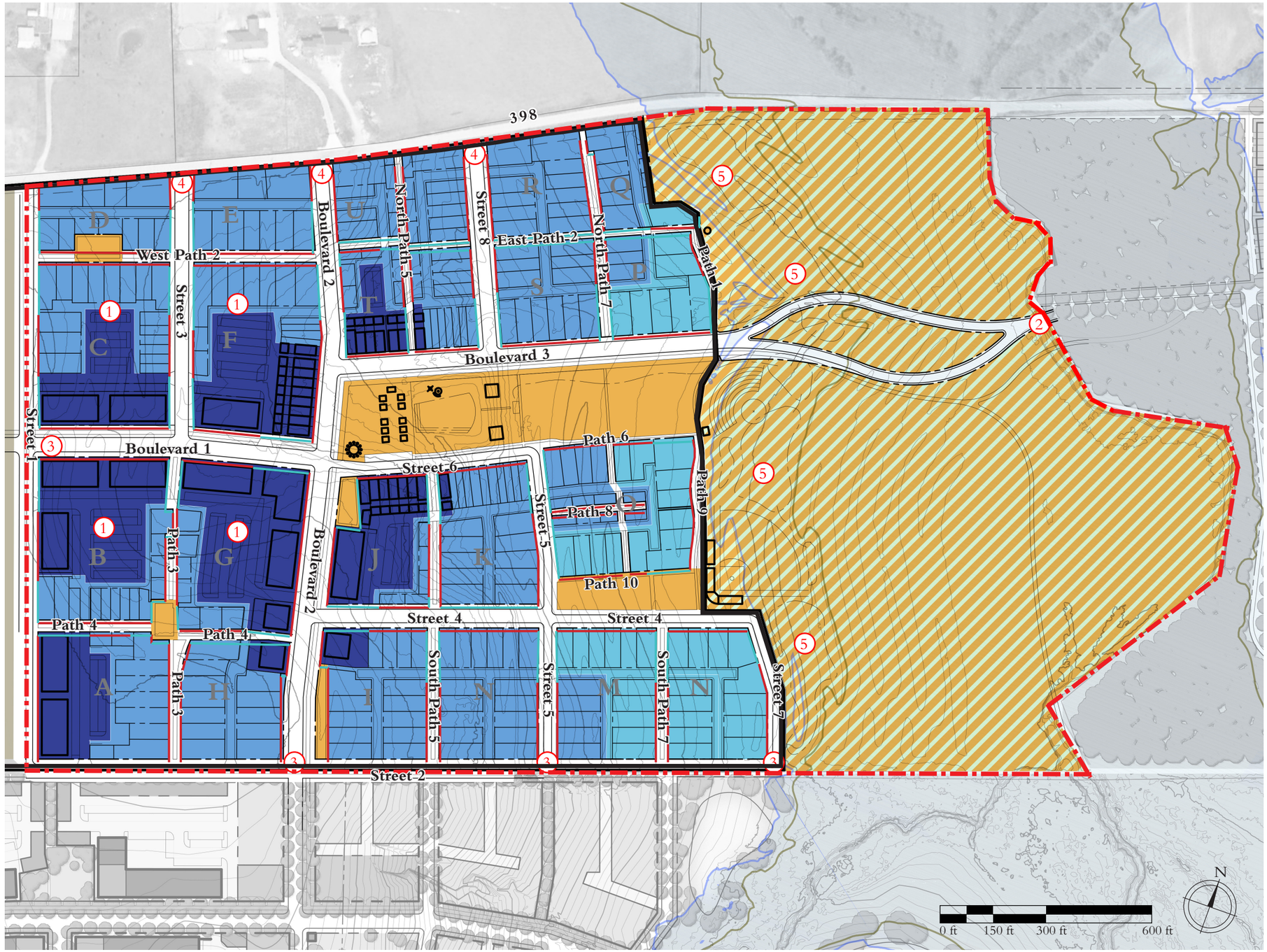
Notes

2. Block dimensions shown are non-binding and are intended to demonstrate compliance with City Standards for block length and perimeter. See the Design Specific Standards on page B.4 for a recommended Warrant for blocks which do not comply.

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

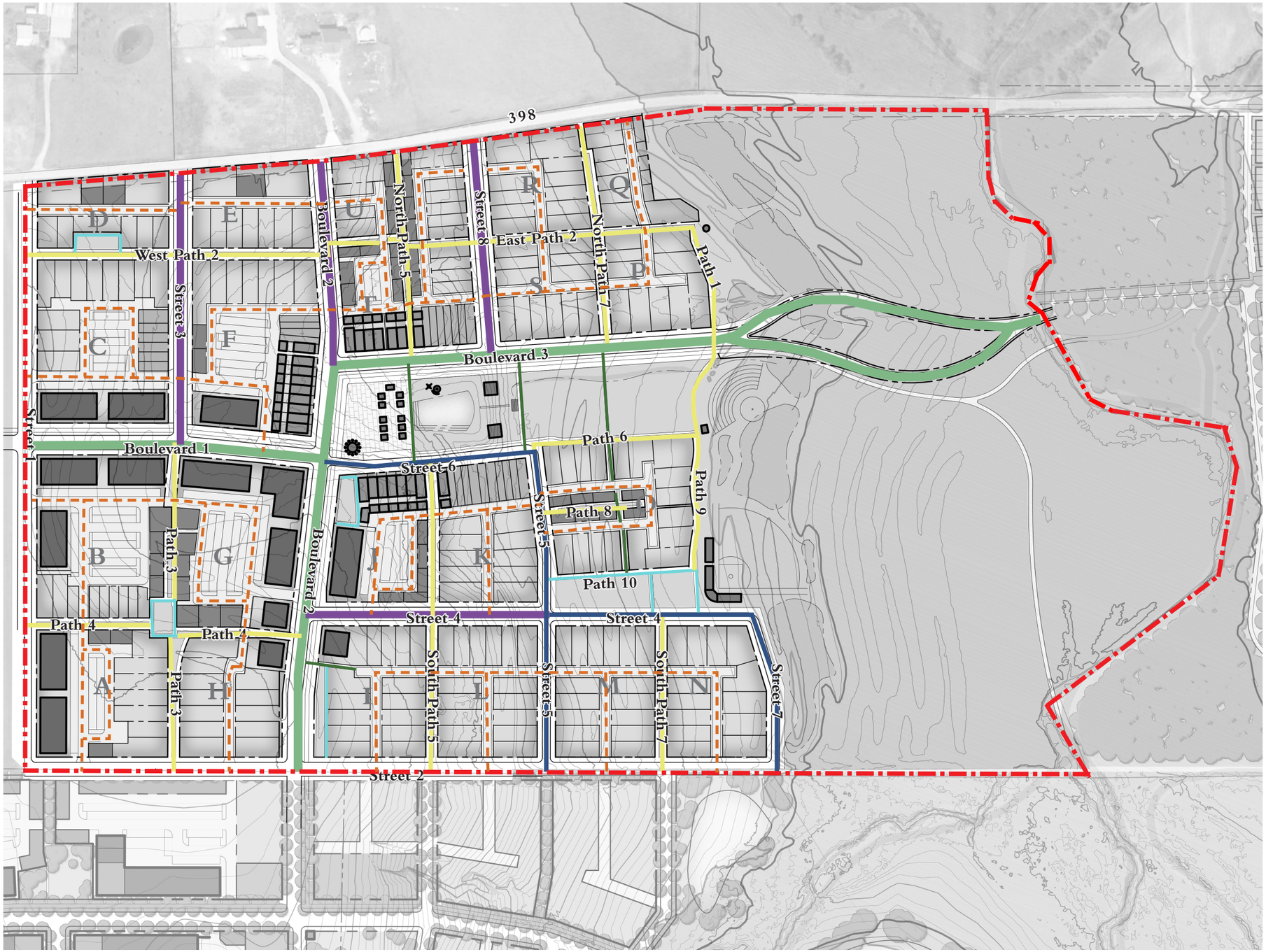


The design is subject to change. Not for construction.

Design Specific Standards

1. A Warrant is recommended to allow for larger Block size for Blocks B, C, F, G, J, K, and O in order to accommodate the applicant's proposed multi-family and mixed-use buildings and their associated parking.
2. Boulevard 3 is intended to connect east across the flood plain to adjacent properties with the exact location of the connection to be determined based on the configuration of any future improvements to those properties
3. Boulevard 3 shall take on a parkway character as it crosses the flood plain, as shown. As site constraints allow, travel lanes should divide and follow the natural lay of the land, the median between travel lanes shall be planted naturalistically, and the shared-use path shall be separated by a varying distance from the travel lanes. Parking lanes should be omitted on the parkway. In addition to vehicular, it shall provide pedestrian and bicycle connections across the floodplain, which may be in the form of a dedicated trail.
4. Streets 1, 2, 5, and 7 and Boulevards 1 and 2 are intended to connect to the adjacent properties, with the exact location of the connection to be determined.
5. Streets 3 and 8 and Boulevard 2 are intended to connect to 398, with the exact location of the connection to be determined.
6. Streets 1 and 2 are shown with their ROW centered on the boundary of the subject property. The construction and maintenance of these Thoroughfares is to be coordinated with the owner of the adjacent property.
7. Stormwater management facilities, whether primarily wet or dry, shall be designed such that they add value to the neighborhood, rather than detract from it.
    a. Dry facilities shall be landscaped to act as an open lawn or space for other unstructured recreation when dry, and shall be landscaped around the perimeter with a variety of plantings including, at a minimum, canopy trees which provide shade for users.
    b. Wet facilities shall be designed to look like natural ponds with gently sloping edges rather than steep "engineered" banks. Wet ponds shall be landscaped around the perimeter with a variety of plantings including, at a minimum, canopy trees which provide shade for users.
    c. Maintenance berms and/or maintenance access shall be accounted for in both wet and dry facilities.

THOROUGHFARE TYPES MAP



Key

- Subject Property
- 2-foot Contour
- 10-foot Contour
- Wetland

Front Thoroughfare Types

Name	Type	ROW	Pavement
Boulevard	BV	80	36
Street	ST	60	34
Street	ST	46	20
Path	PS	V	6-6
Path	PT	V	5

Rear Thoroughfare Types

Name	Type	ROW	Pavement
Fire Alley	FA	30	20

Civic Space Thoroughfare Types

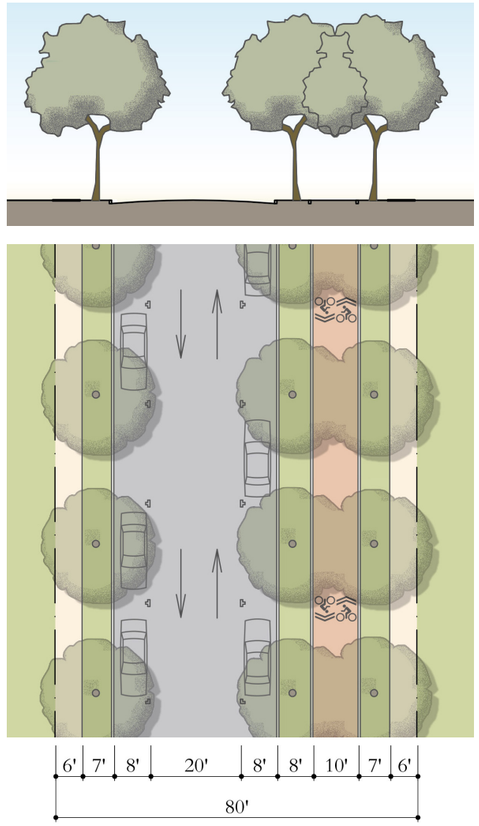
- Sidewalk in Civic Space (See Civic Space Standards)

0 ft 150 ft 300 ft 600 ft

N

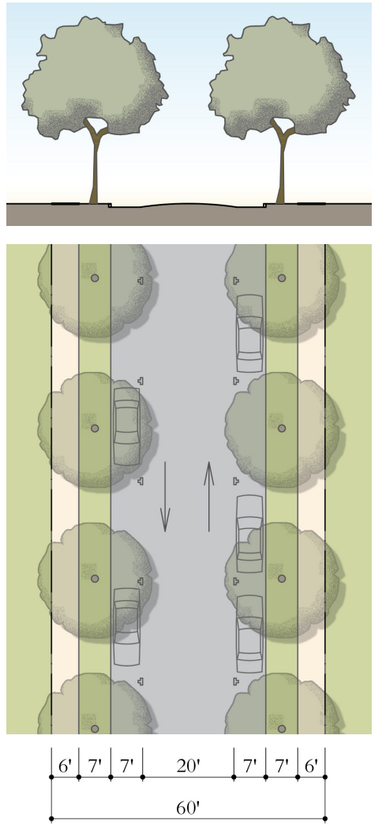
The design is subject to change. Not for construction.

THOROUGHFARE SECTIONS



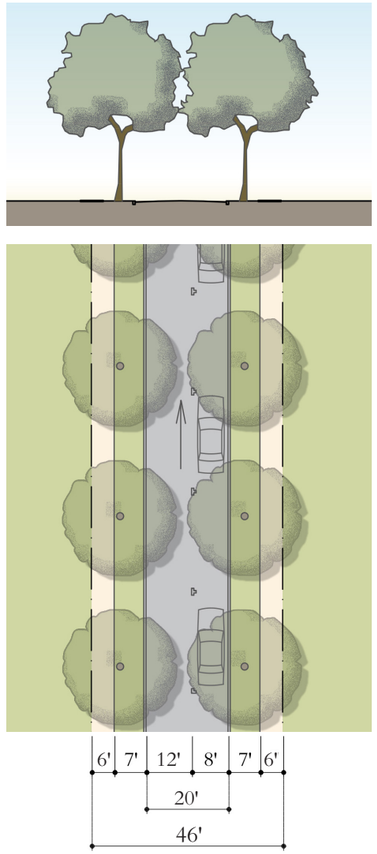
BV-80-36

Neighborhood Boulevard
80 ft. ROW
36 ft. Pavement
Slow Movement
Two-Way Traffic
Parking Both Sides
12 ft. Curb Radius
Header Curbs
8 ft. Tree Lawn
Allee, 25-30 ft. o.c.
6 ft. Sidewalk
For buildings up to 30 ft. tall
10-foot shared-use path as shown.



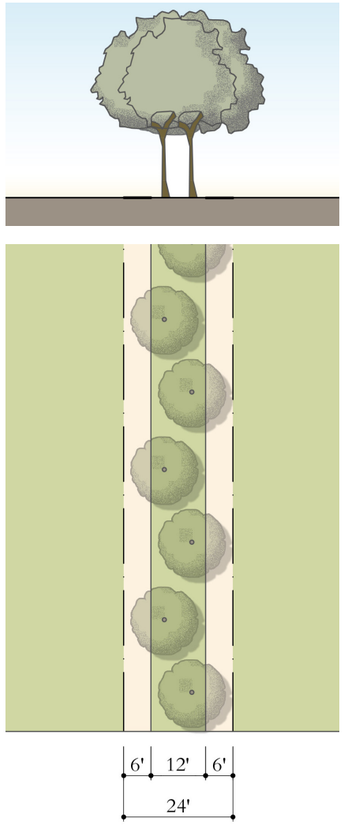
ST-60-34

Neighborhood Street
60 ft. ROW
34 ft. Pavement
Slow Movement
Two-Way Traffic
Parking Both Sides
12 ft. Curb Radius
Header Curbs
7 ft. Tree Lawn
Allee[i], 25-30 ft. o.c.
6 ft. Sidewalk
For buildings up to 30 ft. tall
[i](Cluster pattern permitted adjacent to civic spaces.)



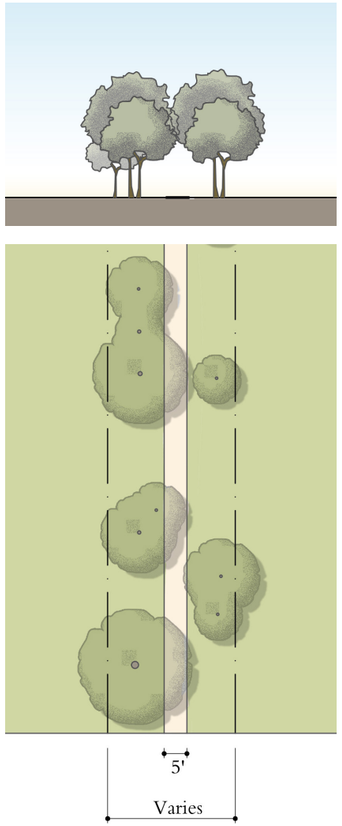
ST-46-20

Neighborhood Street
46 ft. ROW
20 ft. Pavement
Slow Movement
One-Way Traffic
Parking One Side
12 ft. Curb Radius
Header Curbs
7 ft. Tree Lawn
Allee, 25-30 ft. o.c.
6 ft. Sidewalk
For buildings up to 30 ft. tall
Street trees may be omitted to allow for a Colonnade or Arcade.



PS-V-6-6

Pedestrian Street
24 ft. ROW
N/A
N/A
N/A
N/A
N/A
N/A
N/A
12 ft. Planting Zone
Clustered
6 ft. Sidewalk each side
Not provided on this Thoroughfare
This Thoroughfare type will be privately owned and maintained.



PT-V-5

Path
ROW Width Varies
N/A
N/A
N/A
N/A
N/A
N/A
N/A
Planting zone varies
Trees, ground cover, shrubs, lawn
5-12 ft. Sidewalk
Not provided on this Thoroughfare
This Thoroughfare type will be privately owned and maintained.

Thoroughfare Type
- ST Street
- PS Pedestrian Street
- BV Boulevard

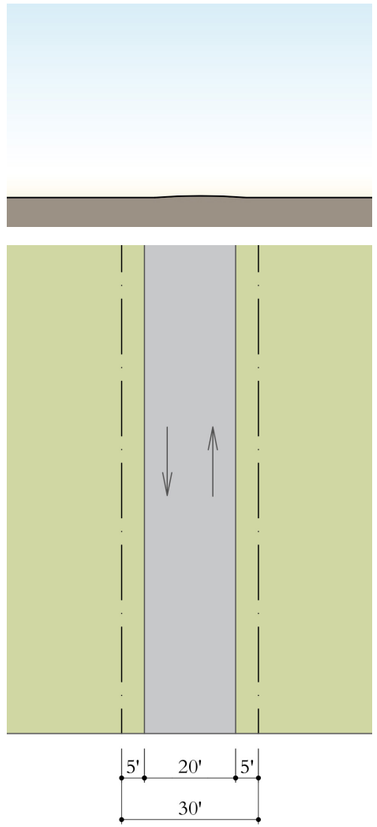
Right-of-Way Width

Pavement Width

XX-##-##

Thoroughfare Type
Place Type
Right-of-Way or Easement Width
Pavement Width
Movement
Traffic Lanes
Parking Lanes
Pavement / Curb
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

THOROUGHFARE SECTIONS



FA-30-20

Fire Alley
30 ft. ROW
20 ft.
Slow Movement
Two-Way Traffic, Fire Access
No Parking
15 ft. Curb Radius; Apron at Street
Inverted Crown and/or Ribbon Curb
N/A
N/A
No Sidewalk
20-foot clear width

This Thoroughfare type will be privately owned and maintained. Pavement may be widened for greater clear width.

Thoroughfare Type
FA Fire Alley

Right-of-Way Width

Pavement Width

XX-##-##

Thoroughfare Type
Right-of-Way or Easement Width
Pavement Width
Movement
Traffic Lanes
Parking Lanes
Pavement / Curb
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

CIVIC SPACE PLAN



Key

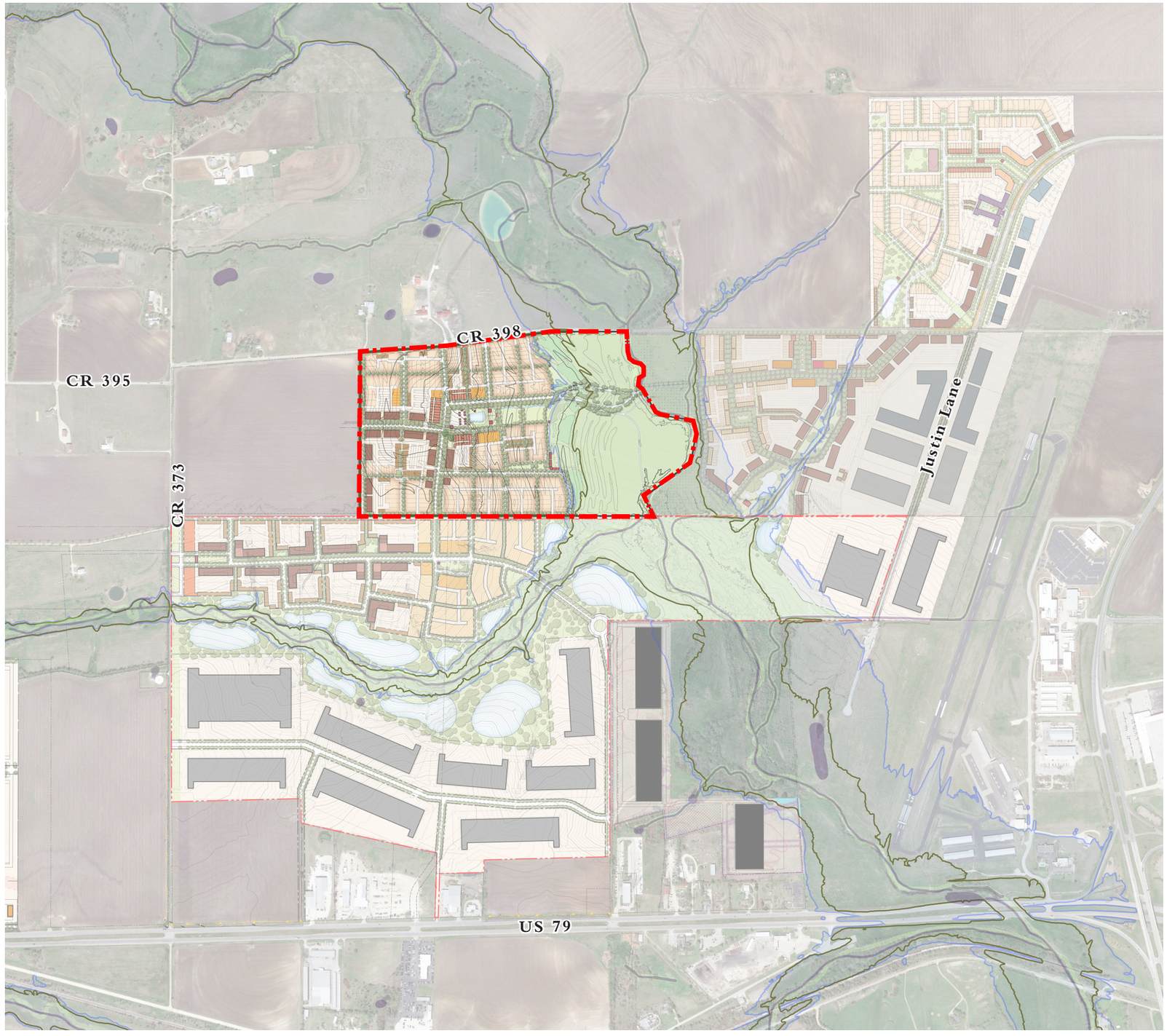
- Subject Property
- Plaza
- Square
- Green
- Pocket Park
- Park

Total Area of Civic Space in subj. prop.: 42.6 ac.

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

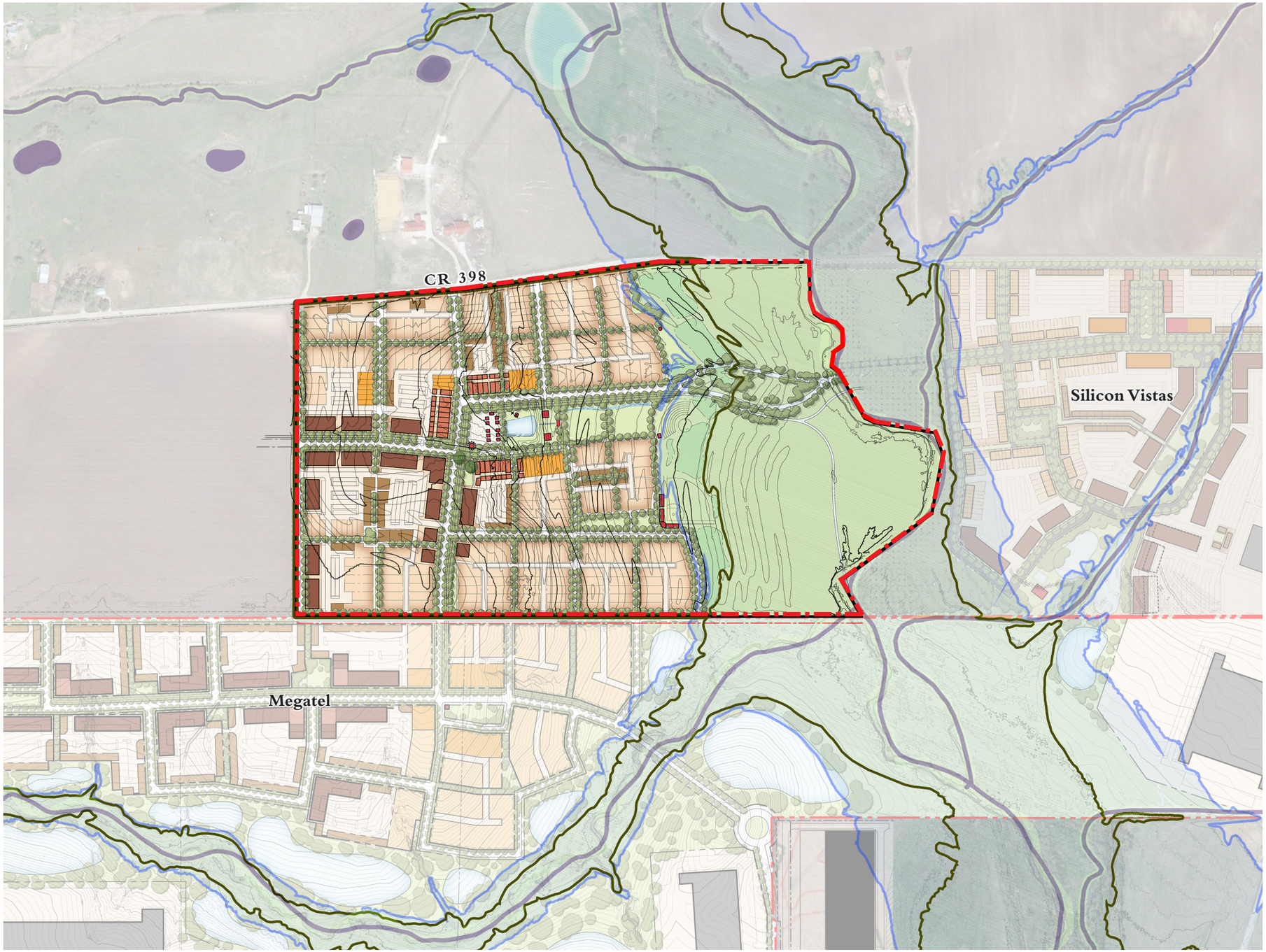


C. Supplemental Plans

The Supplemental Plans chapter includes additional plans and diagrams that elaborate on the design of the Neighborhood Plan and provide additional information to the Applicant and City Reviewers. This information includes the particular program incorporated into the design and how the design addresses matters such as fire apparatus access and addressing. The information presented in this chapter reflects one possible scenario for the development of this Neighborhood Plan, and modifications to the design are anticipated within the bounds of the requirements found in the Regulations chapter and all other applicable regulations.

Master Plan in Context C.2
Illustrative Master Plan C.3
with Program C.4
Fire Apparatus Access Diagram C.5
Addressing Plan C.6
Program Acreage C.7
Detailed Program & Parking C.8
Master Plan with Annotations C.10
Character Images C.11

MASTER PLAN IN CONTEXT



Key

- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100-Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool
- Single-Family Lot
- Townhouse
- Liner
- Multi-Family
- Live Work
- Civic
- Preserved Existing Trees

0 ft 250 ft 500 ft 600 ft

N

The design is subject to change. Not for construction.

ILLUSTRATIVE MASTER PLAN



Key

- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100-Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool
- Single-Family Lot
- Townhouse Lot
- Thin Building Lot
- Multi-Family
- Live Work
- Civic
- Preserved Existing Trees

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

ILLUSTRATIVE MASTER PLAN WITH PROGRAM



Key

- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100 Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool

Estimated Residential Program

Single-Family	Lot Width	Lot Depth	253
Mansion / Estate	*50+*	*100*	*47*
House	*40*	*100*	*119*
Cottage	*30*	*100*	*29*
Townhouse	*24*	*100*	*34*
Live-work (Residential)	*24*	*100*	*24*
Multi-Family	**Lot Width**	**Lot Depth**	**449**
Multi-family Mansion	*80*	*100*	*12*
Multi-family Building			*372*
Thin Buildings	*45*	*35*	*49*
Thin Buildings	*55*	*35*	*16*
Total Residential			**702**

Estimated Commercial Program

Commercial	
Live work (Commercial)	*24,000 SF*
Total Commercial	**24,000 SF**

Civic Program

Civic Buildings and Structures

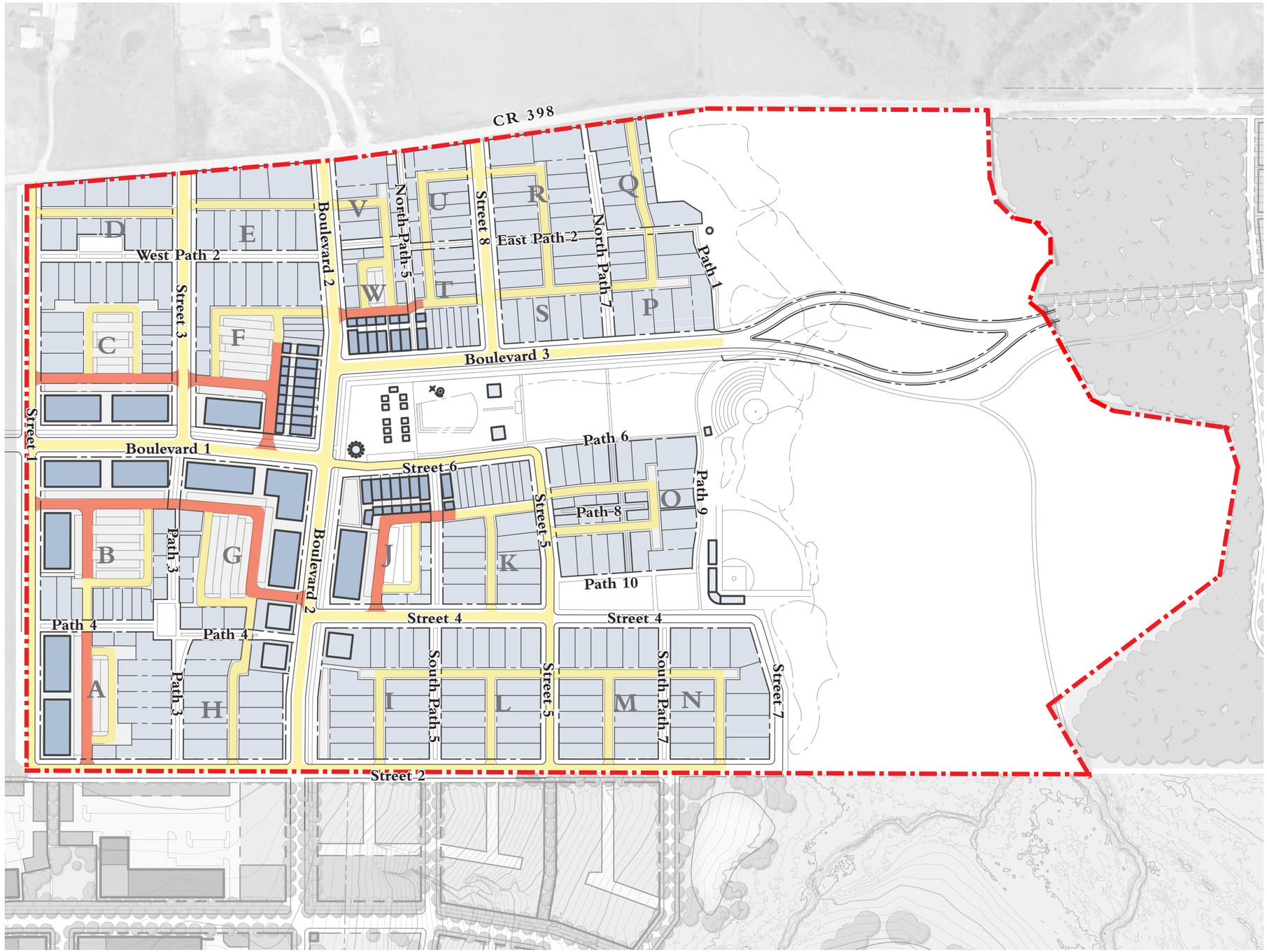
- *Civic*

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

FIRE APPARATUS ACCESS DIAGRAM

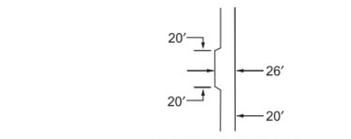


Key

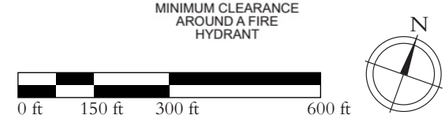
- Subject Property
- 26-foot Fire Apparatus Access Roads
- 20-foot Fire Apparatus Access Roads
- Buildings over 30 feet
- Lots with building under 30 feet

Fire Apparatus Access Notes

1. Applicant's understanding of the relevant standards from these fire apparatus access notes to be confirmed by the City of Taylor.
2. Buildings 30 feet tall or greater:
   - Fire Apparatus Access Roads shall be 26 feet clear minimum.
   - Fire Apparatus Access Roads shall be between 15 and 30 feet from the building.
   - Fire Apparatus Access Roads shall provide access to one complete side of the building, as determined by the Fire Official.
3. For buildings less than 30 feet tall:
   - Fire Apparatus Access Roads shall be 20 feet clear minimum
4. All Fire Apparatus Access Roads shall have an effective inside turning radius of 15 feet.
5. All Fire Apparatus Access Roads shall be a maximum distance of 150 feet from all portions of any building.
6. Where a fire hydrant is located on a Fire Apparatus Access Road, the minimum road width shall be 26 feet (7925 mm), exclusive of all shoulders (*see graphic below*).
7. Lots in the Employment Center shall provide additional Fire Lanes on the private lots in order to allow for Fire Apparatus Access to all buildings on those lots.



MINIMUM CLEARANCE AROUND A FIRE HYDRANT



The design is subject to change. Not for construction.

ADDRESSING PLAN



Thoroughfare Names and Addressing Key

1 _____ Boulevard
2 _____ Boulevard
3 _____ Boulevard
4 _____ Street
5 _____ Street
6 _____ Street
7 _____ Street
8 _____ Street
9 _____ Street
10 _____ Street
11 _____ Street
12 _____ Path
13 _____ Path
14 _____ Path
15 _____ Path
16 _____ Path
17 _____ Path
18 _____ Path
19 _____ Path
20 _____ Path
21 _____ Path
22 CR 398

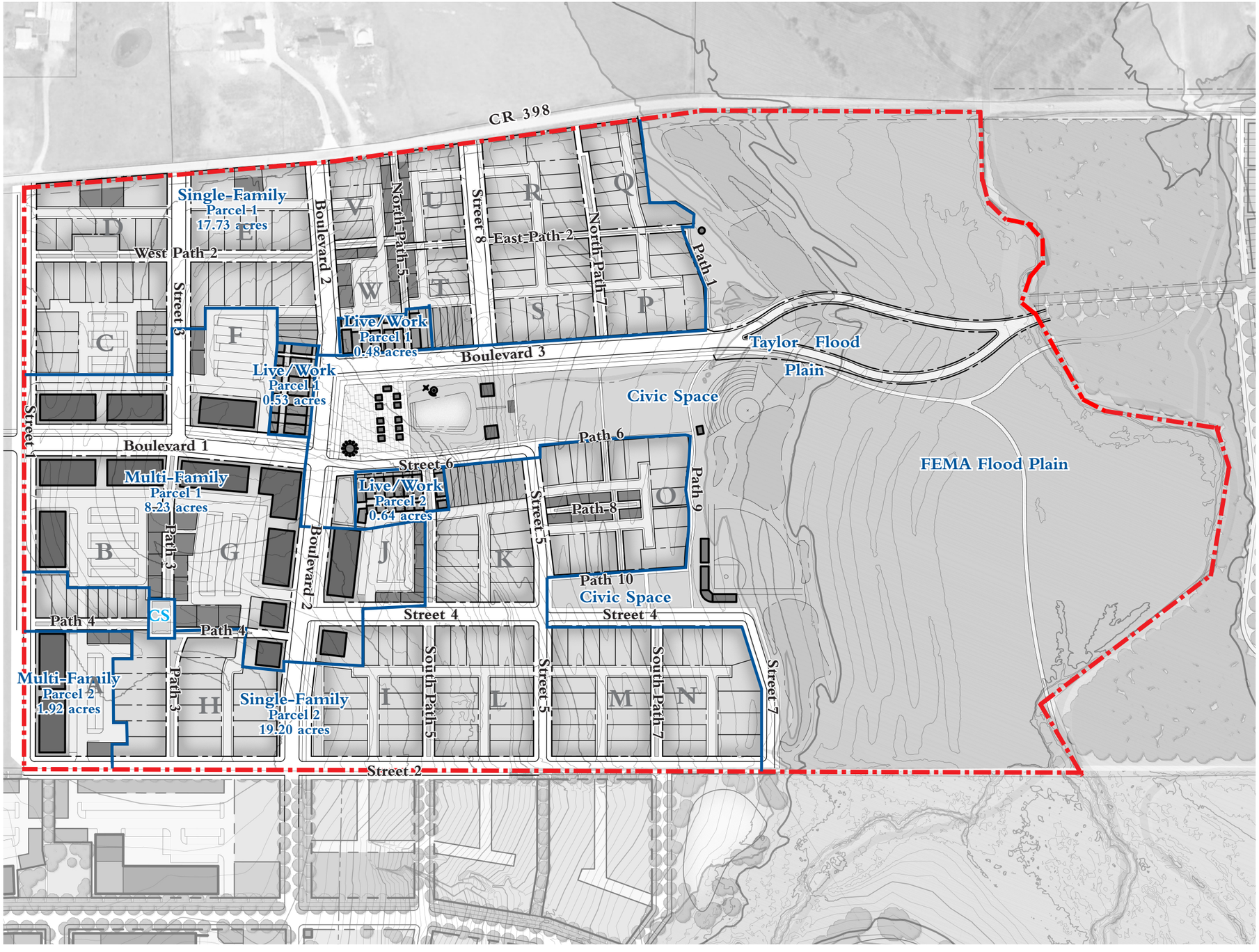
Notes: This addressing plan is conceptual and is subject to refinements in future phases. Lots in the Employment Center Place Type may be addressed to the streets from which they are accessed or to either Carlos G Parker Boulevard SW or FM 973 as appropriate.

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

PROGRAM ACREAGE



Key

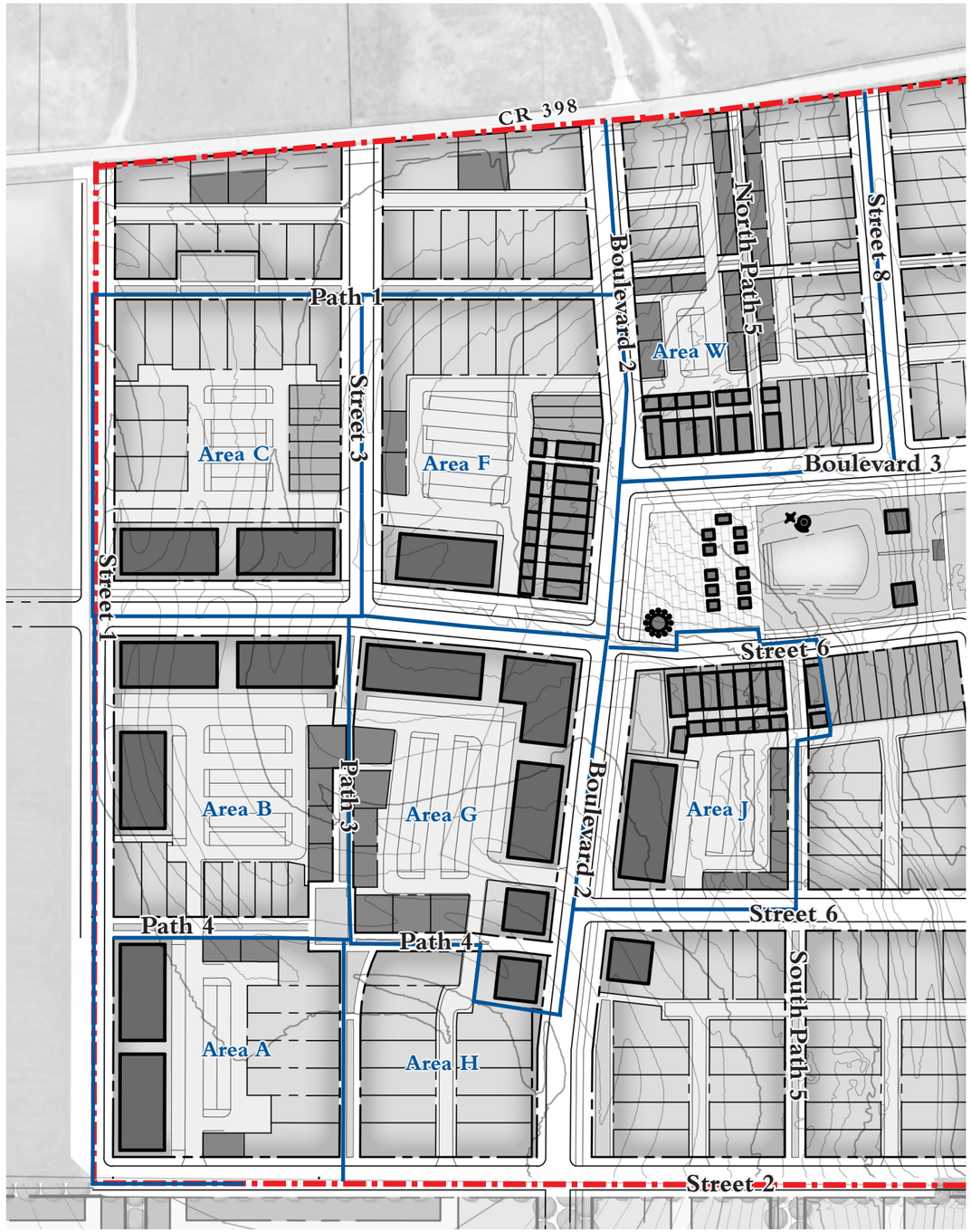
- Subject Property
- 10-foot Contour
- 2-foot Contour
- abc Thoroughfare Label
- A Block Label

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

DETAILED PARKING AND PROGRAM



Requested Parking Ratios		Spaces
Multi-Family Residential	per unit	1.5
Liner Residential	per unit	1.5
Single-Family Lot	per lot	2
Live/Work	per 1,000 SF	3

Parking counts provided are approximate and assume 10' x 20' spaces with 24' drive aisles. Further refinement will be needed to account for accessible parking, EV charging, dumpster location, etc. Parking area lines are drawn along the center of streets.

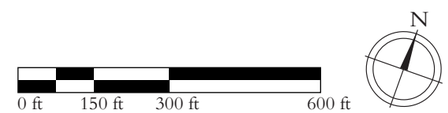
Area A	Program	Spaces
Multi-Family	60 units	90
Liner Multi-Family	3 units	5
Single-Family Lots	7 Lots	14
	Total Requested	**109**
	Provided on Street	25
	Provided in Parking Lots	66
	Provided in Garages	17
	Total Provided	**108**
	Difference	**-1**

Area B	Program	Spaces
Multi-Family	90 units	135
Liner Multi-Family	4 units	6
Single-Family Lots	9 Lots	18
	Total Requested	**164**
	Provided on Street	28
	Provided in Parking Lots	111
	Provided in Garages	23
	Total Provided	**162**
	Difference	**+3**

Area C	Program	Spaces
Multi-Family	60 units	90
Single-Family Lots	17 Lots	34
	Total Requested	**124**
	Provided on Street	40
	Provided in Parking Lots	71
	Provided in Garages	34
	Total Provided	**145**
	Difference	**+21**

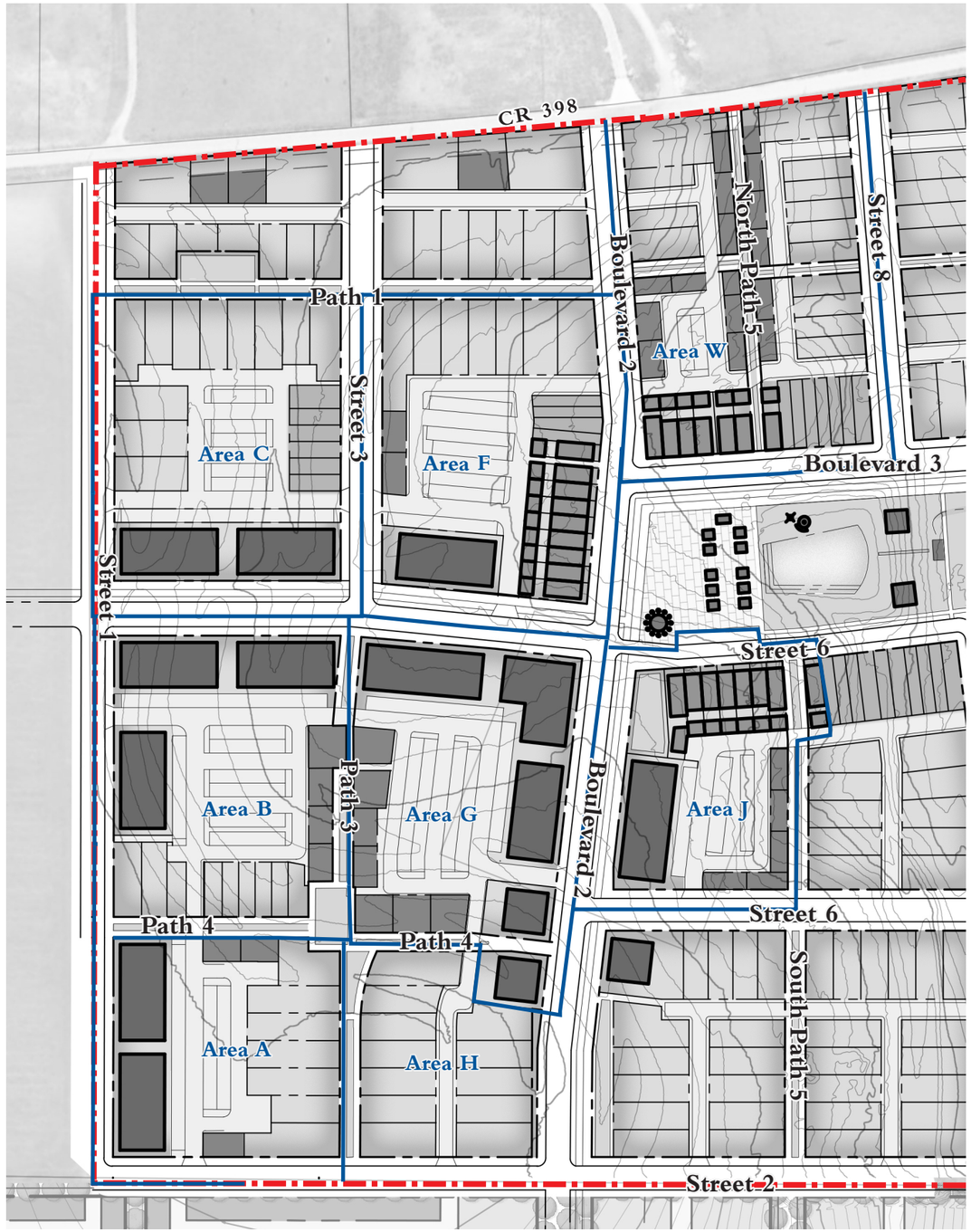
Area F	Program	Spaces
Multi-Family	30 units	45
Liner Multi-Family	2 units	3
Single-Family Lots	20 Lots	40
Live/Works	11,448 SF	34
	Total Requested	**122**
	Provided on Street	38
	Provided in Parking Lots	73
	Provided in Garages	38
	Total Provided	**149**
	Difference	**+27**

Area G	Program	Space
Multi-Family	100 units	150
Liner Multi-Family	7 Lots	11
	Total Requested	**161**
	Provided on Street	25
	Provided in Parking Lots	115
	Provided in Garages	16
	Total Provided	**156**
	Difference	**-5**



The design is subject to change. Not for construction.

DETAILED PARKING AND PROGRAM CONTINUED



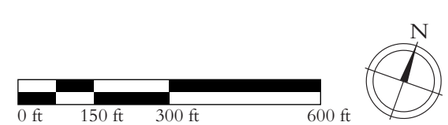
Requested Parking Ratios		Spaces
Multi-Family Residential	per unit	1.5
Liner Residential	per unit	1.5
Single-Family Lot	per lot	2
Live/Work	per 1,000 SF	3

Parking counts provided are approximate and assume 10' x 20' spaces with 24' drive aisles. Further refinement will be needed to account for accessible parking, EV charging, dumpster location, etc. Parking area lines are drawn along the center of streets.

Area J	Program	Space
Multi-Family	36 units	54
Liner Multi-Family	5 units	8
Single-Family Lots	7 Lots	14
Live/Work	9010 SF	27
	Total Requested	**103**
	Provided on Street	45
	Provided in Parking Lots	44
	Provided in Garages	19
	Total Provided	**108**
	Difference	**+5**

Area W	Program	Space
Liner Multi-Family	16 units	24
Single-Family Lots	30 Lots	60
Live/Work	9050 SF	27
	Total Requested	**103**
	Provided on Street	45
	Provided in Parking Lots	44
	Provided in Garages	19
	Total Provided	**108**
	Difference	**+5**

All remaining properties in the subject property consists of Single Family Lots which provide sufficient parking on the lot.



The design is subject to change. Not for construction.

MASTER PLAN WITH ANNOTATIONS



Key

- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100 Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool
- Preserved Existing Trees
- abc Thoroughfare Label
- A Block Label

Annotations

1. Natural Spring, rebuilt for use as a swimming pool
2. Existing Silo, re-purposed as a Bar
3. Neighborhood Mail Pavilion
4. Market Sheds
5. Tower Facilities
6. Slope Treatment
7. Amphitheater
8. Baseball Fields
9. Spring Overflow Creek

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

CHARACTER IMAGES



1. Natural Spring - Deep Eddy Pool



2.Venetian Lagoon - Coral Gables



3. Post Office - Norton Commons

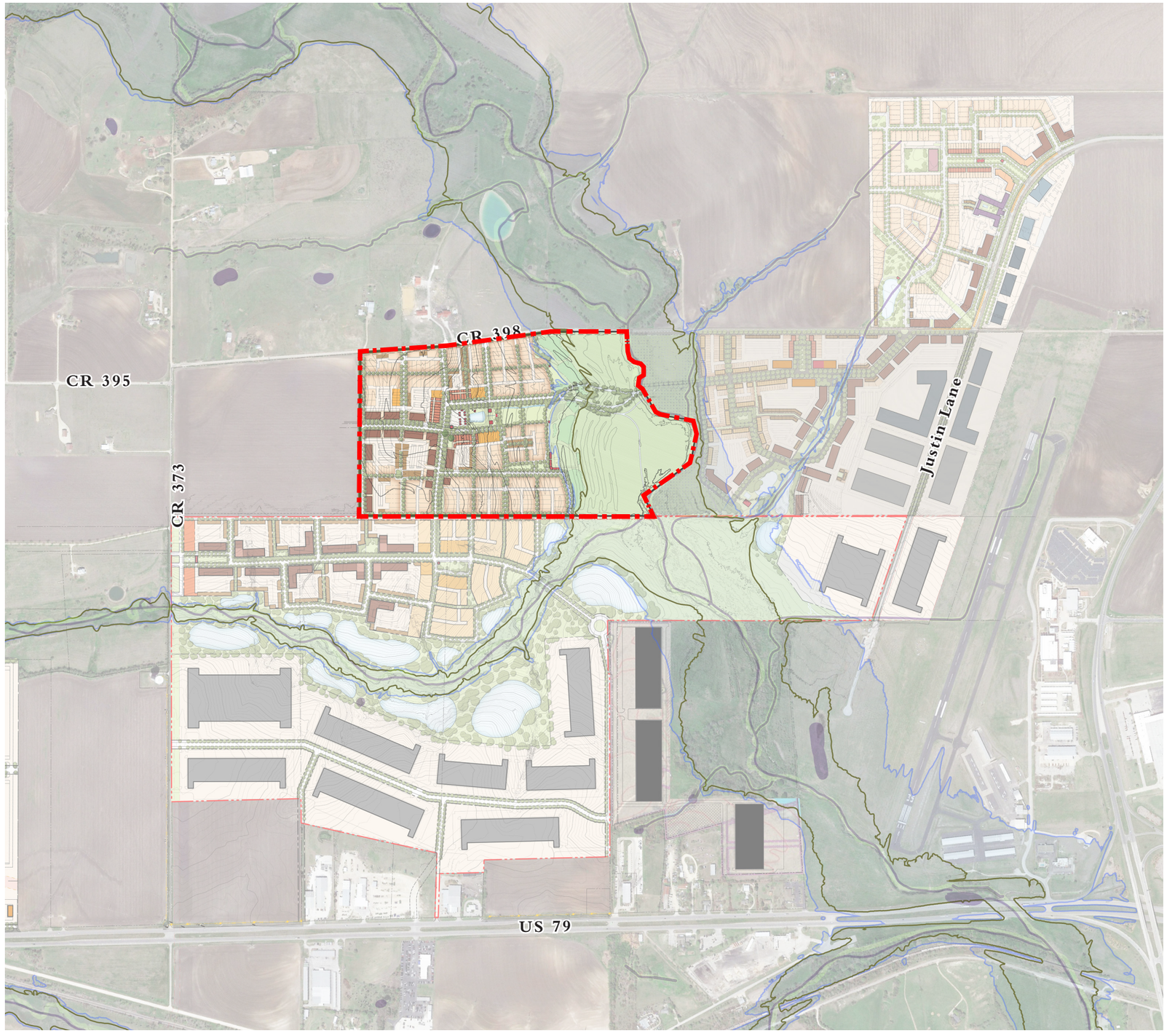


4. Market Sheds - Norton Commons



5. Amphitheater - Norton Commons

The design is subject to change. Not for construction.

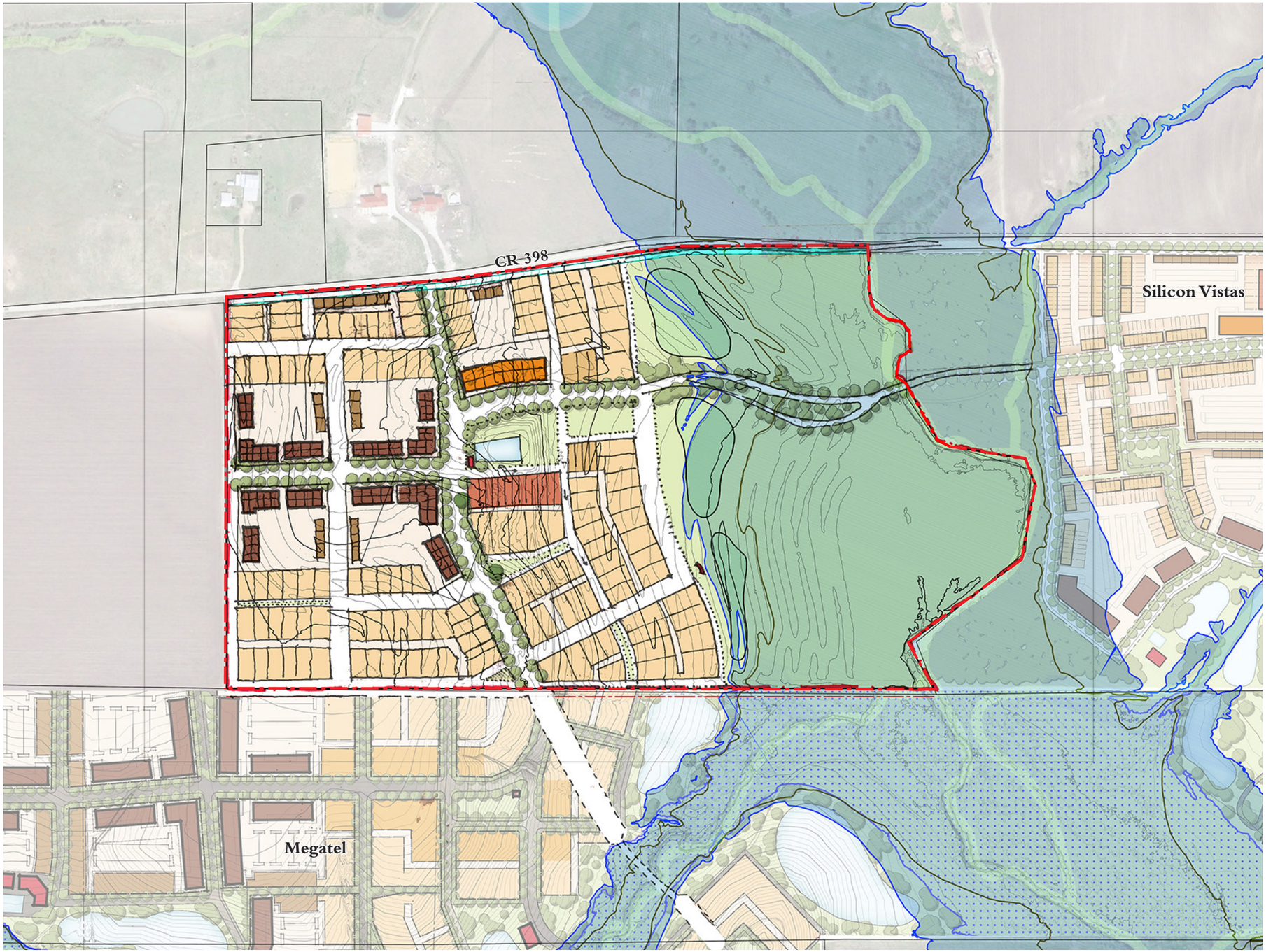


X. Appendix

The Appendix chapter provides additional information for reference that is not directly related to the content of the Neighborhood Plan.

Charrette Plans X.2-X.4
Charrette Photos X.5

CHARRETTE PLAN - WEDNESDAY - SCHEME 1



Key

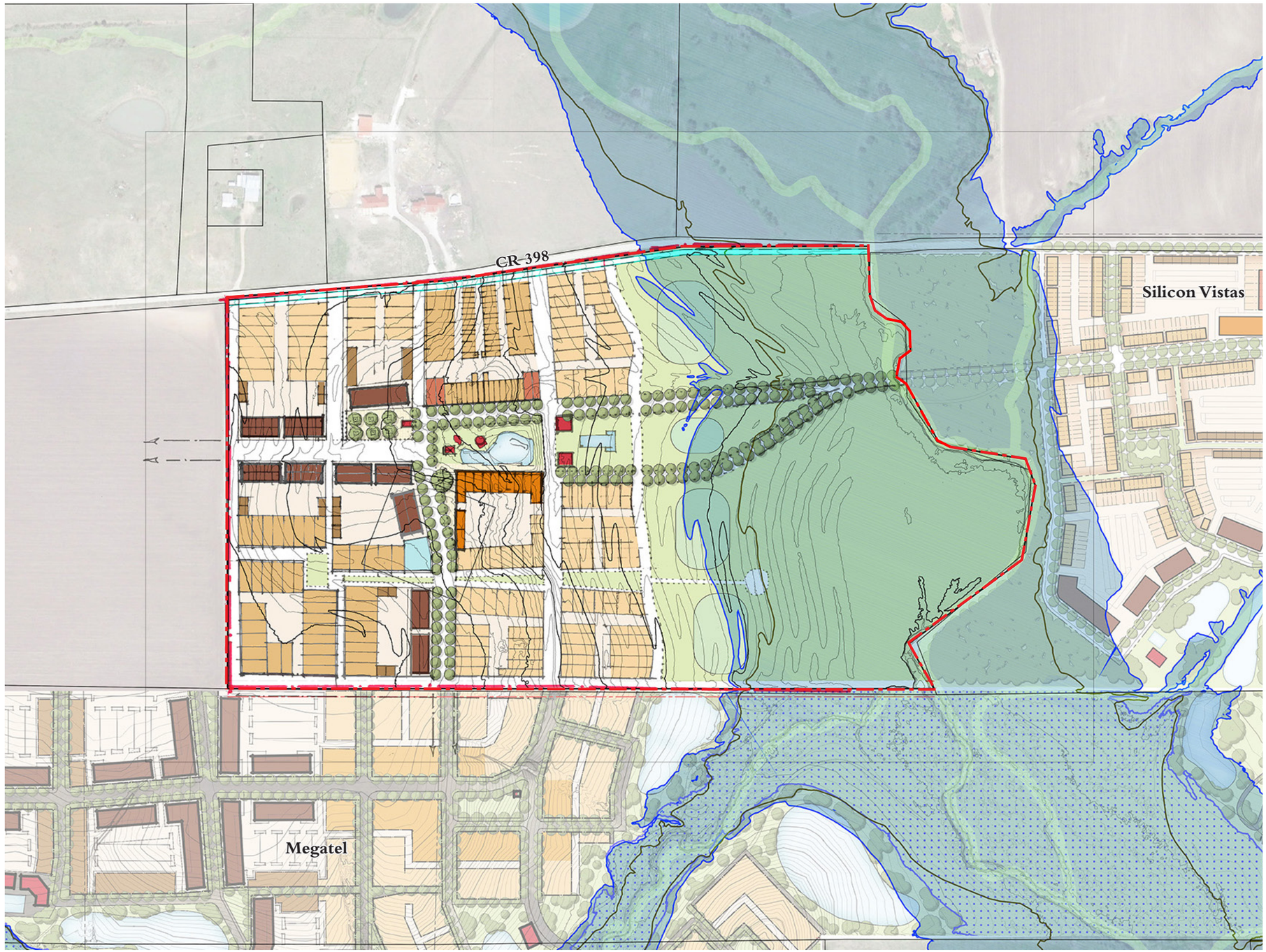
- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100-Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool
- Single-Family Lot
- Townhouse
- Liner
- Multi-Family
- Live Work
- Civic
- Preserved Existing Trees

0 ft 200 ft 400 ft 800 ft

N

The design is subject to change. Not for construction.

CHARRETTE PLAN - WEDNESDAY - SCHEME 2



Key

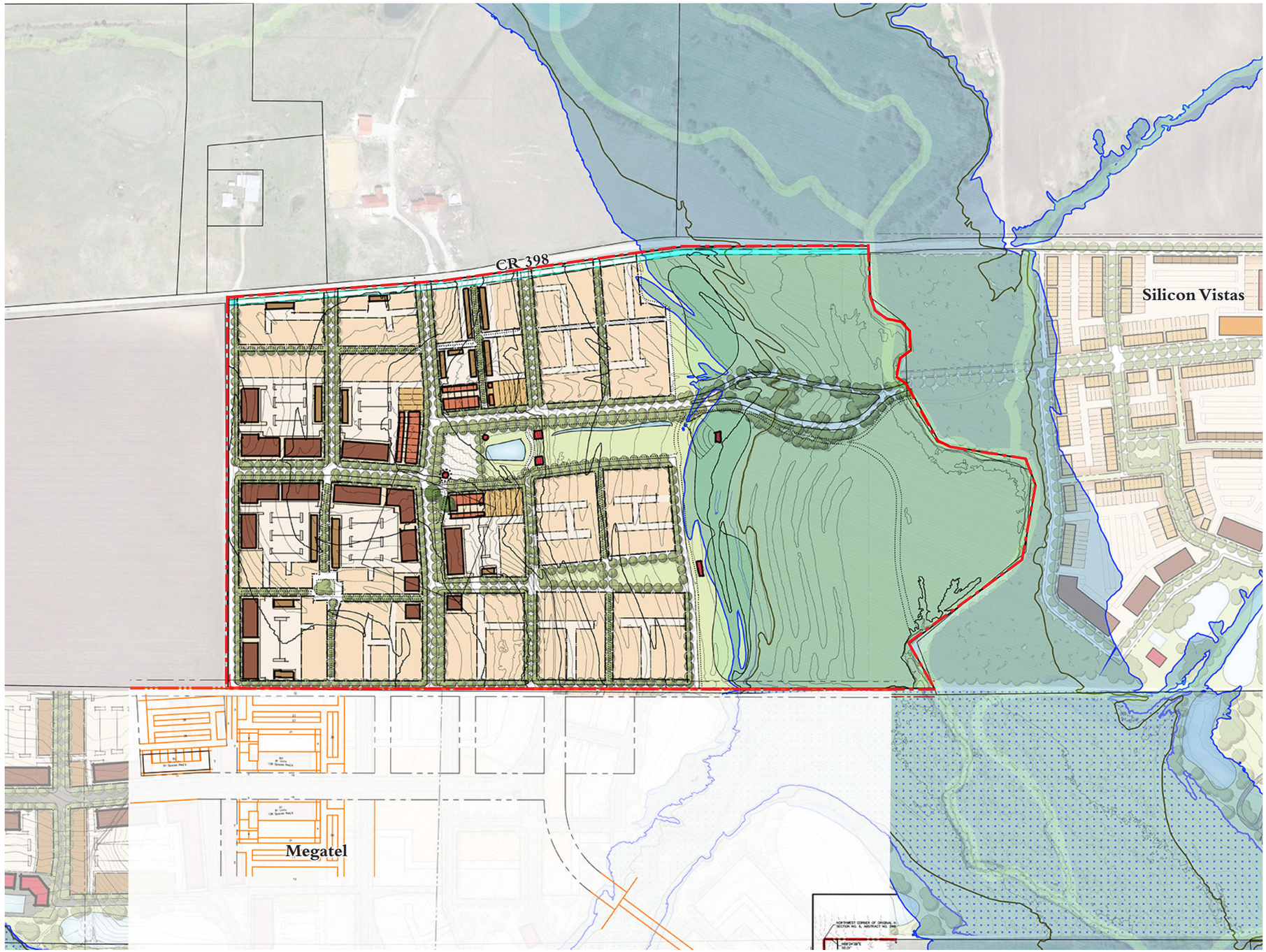
- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100-Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool
- Single-Family Lot
- Townhouse
- Liner
- Multi-Family
- Live Work
- Civic
- Preserved Existing Trees

0 ft 200 ft 400 ft 800 ft

N

The design is subject to change. Not for construction.

CHARRETTE PLAN - FRIDAY



Key

- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100-Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool
- Single-Family Lot
- Townhouse
- Liner
- Multi-Family
- Live Work
- Civic
- Preserved Existing Trees

0 ft 200 ft 400 ft 800 ft

N

The design is subject to change. Not for construction.

CHARRETTE PHOTOS













City of Taylor
City Council

July 25, 2024

PZ-2023-1970

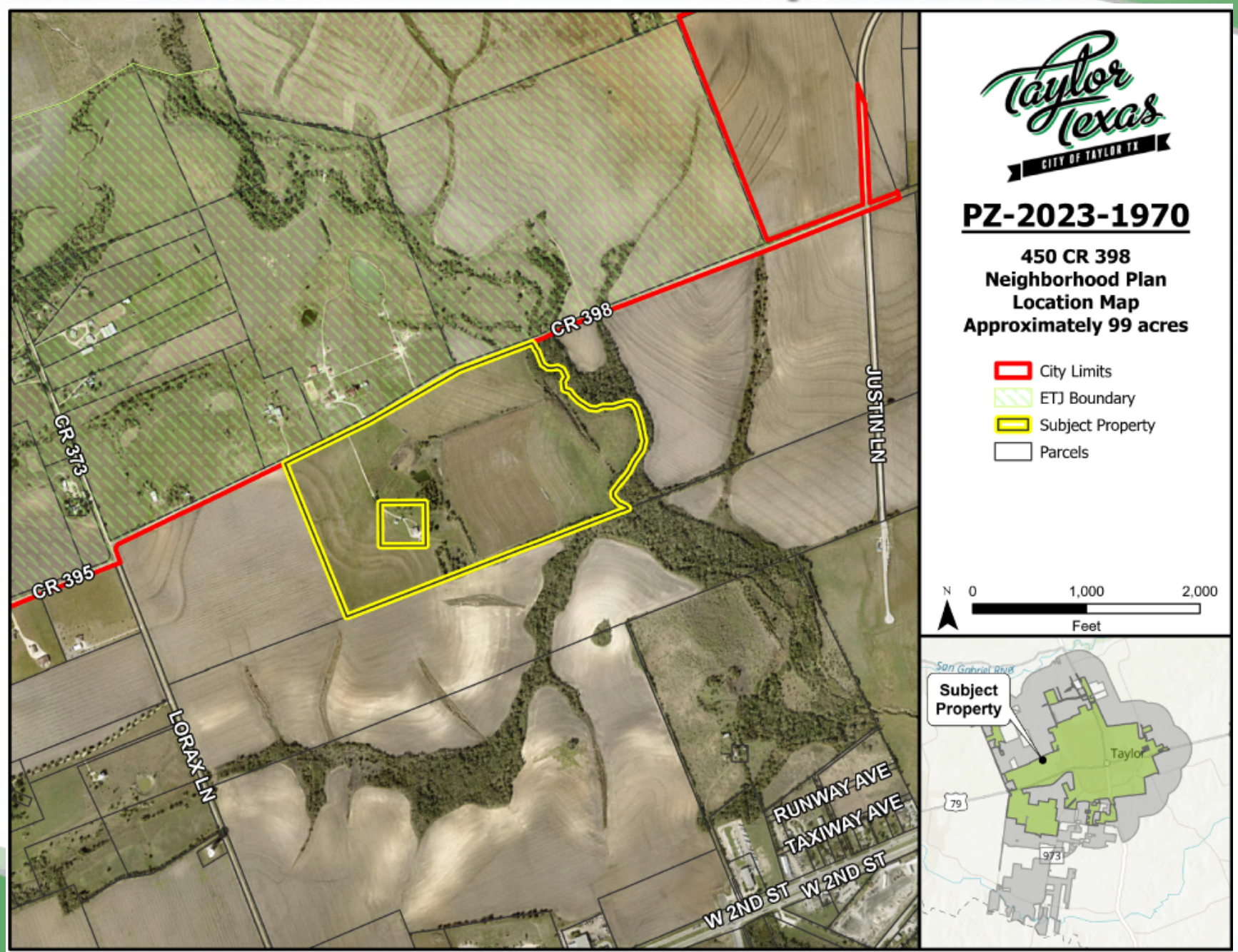
Neighborhood Plan

Turner Spring

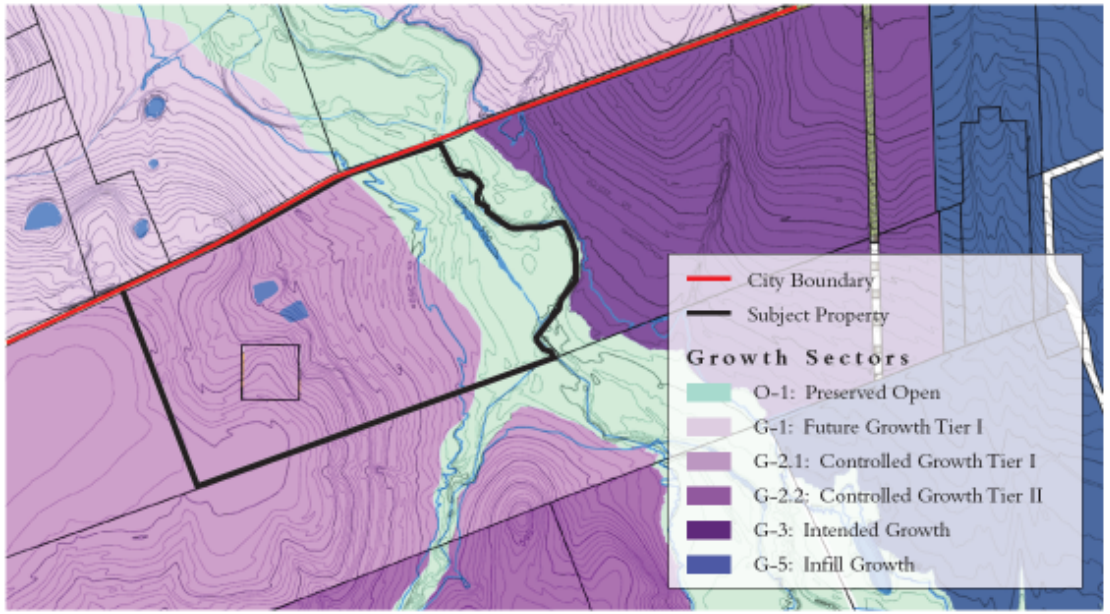
Development Process

1. **Plan and/or Place Type Designation** – Projects 2.5 acres and greater will go through an Employment Center, Neighborhood, or Infill Neighborhood Plan to layout new Centers or Neighborhoods and allocate Place Type Zoning Districts.
2. **Preliminary Plat** – Division of land into lots (identifying lot boundaries, streets, easements, etc.).
3. **Subdivision Improvement Plans** – Public Infrastructure Plans (Water, Sewer, Drainage).
4. **Final Plat** To be recorded after approved and accepted infrastructure improvements.
5. **Building Permit** - Layout of building(s) on lot(s) and detailed construction drawings.

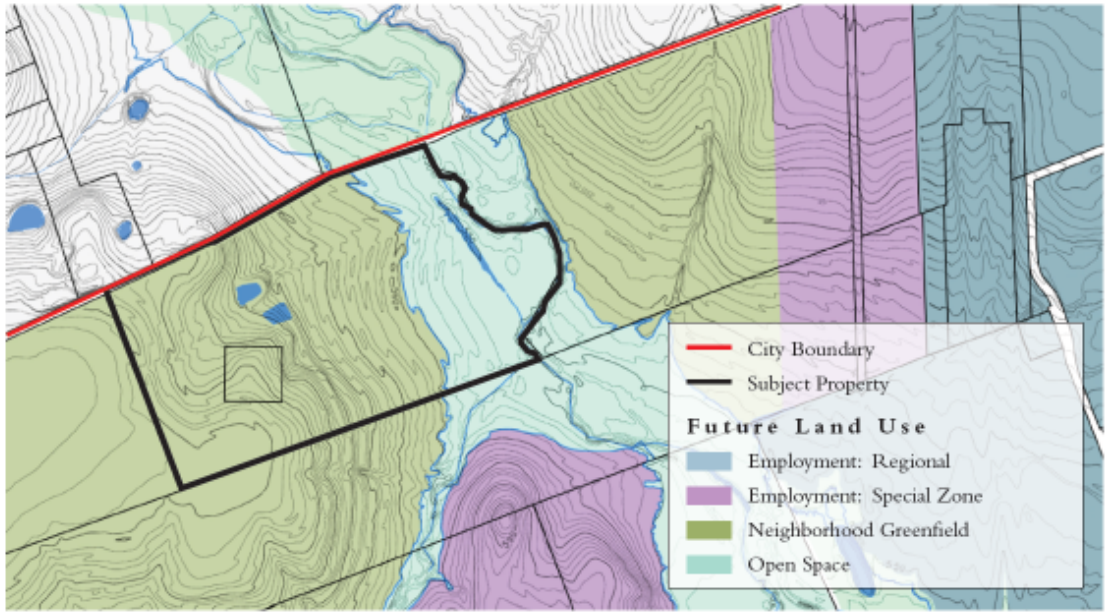
Location Map

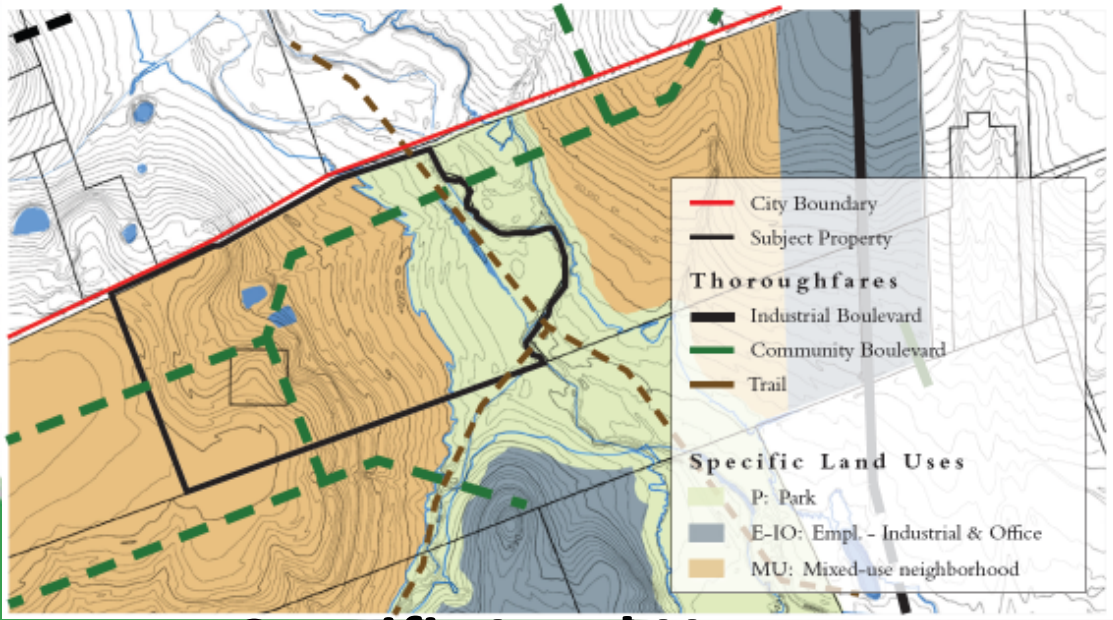


Growth Sector

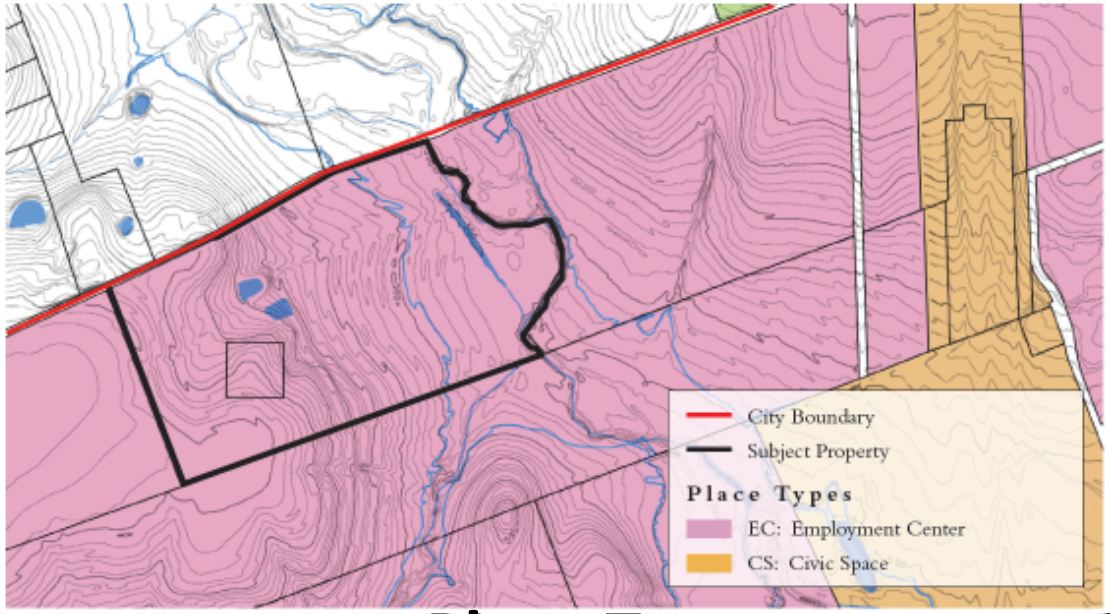


Future Land Use



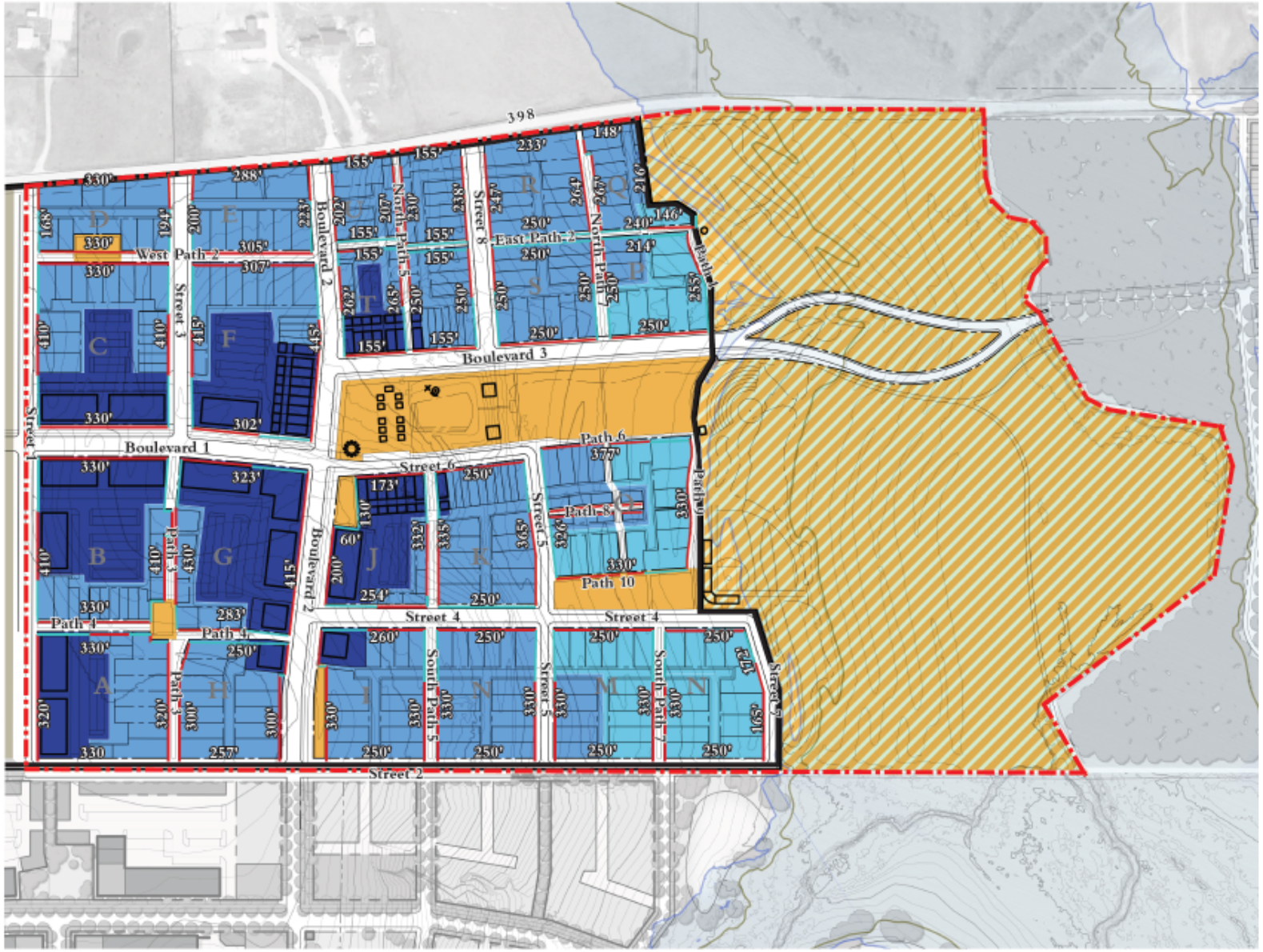


Specific Land Uses



Place Type

Regulating Plan



Key

- Subject Property
- Pedestrian Shed
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100 Year Flood Plain
- Wetland
- P3
- P4
- P5
- CS
- Civic Space with P1 Overlay
- Primary Frontage
- Secondary Frontage

General Standards

1. A Warrant is recommended to allow for a lower ratio of P1 than is permitted for a TND, given that there is a large area of P1 within the subject property immediately adjacent to the Pedestrian Shed boundary.

Notes

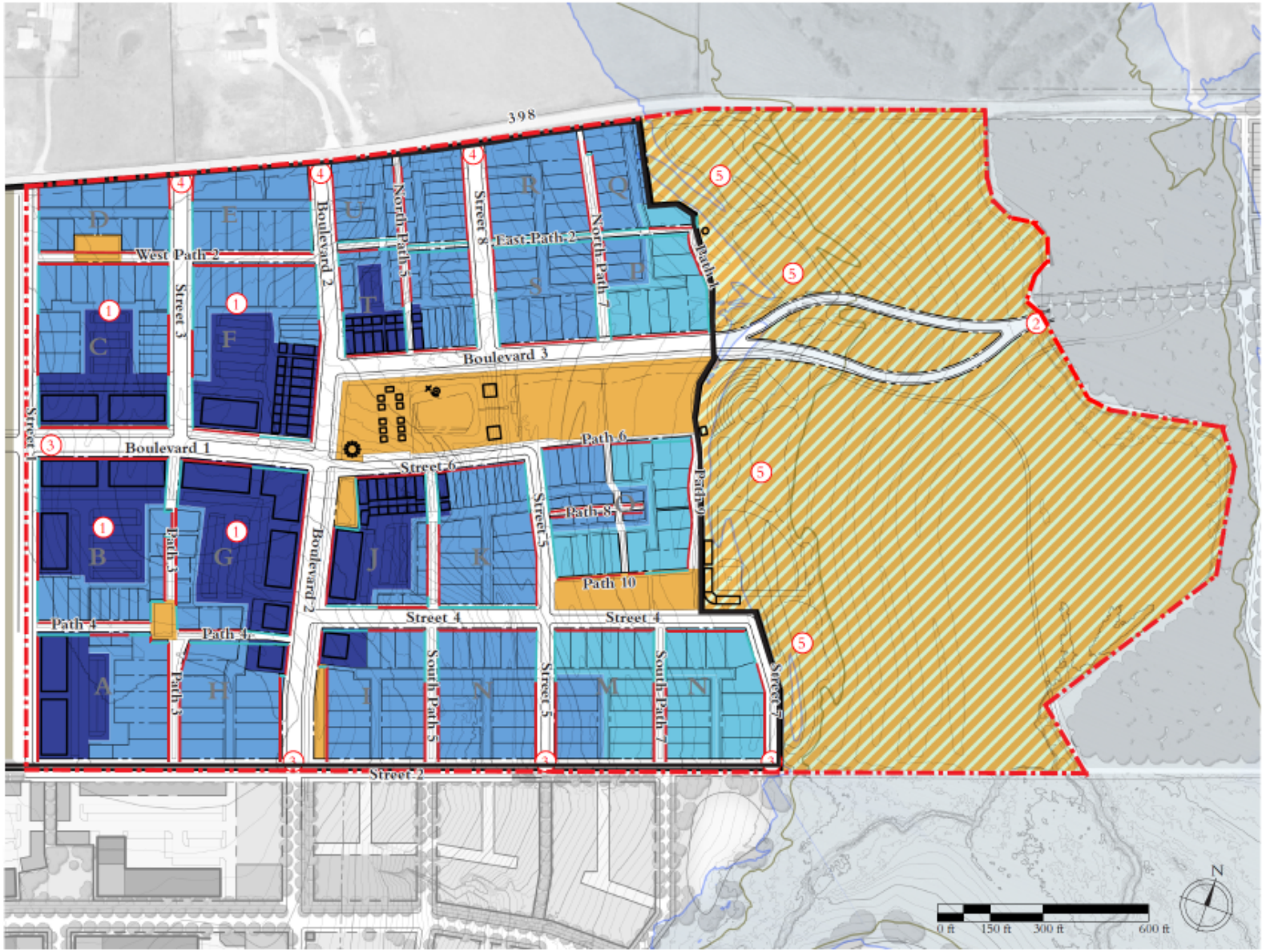
2. Block dimensions shown are non-binding and are intended to demonstrate compliance with City Standards for block length and perimeter. See the Design Specific Standards on page B.4 for a recommended Warrant for blocks which do not comply.

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

Design Specific Standards



The design is subject to change. Not for construction.

Design Specific Standards

1. A Warrant is recommended to allow for larger Block size for Blocks B, C, F, G, J, K, and O in order to accommodate the applicant's proposed multi-family and mixed-use buildings and their associated parking.
2. Boulevard 3 is intended to connect east across the flood plain to adjacent properties with the exact location of the connection to be determined based on the configuration of any future improvements to those properties
3. Boulevard 3 shall take on a parkway character as it crosses the flood plain, as shown. As site constraints allow, travel lanes should divide and follow the natural lay of the land, the median between travel lanes shall be planted naturalistically, and the shared-use path shall be separated by a varying distance from the travel lanes. Parking lanes should be omitted on the parkway. In addition to vehicular, it shall provide pedestrian and bicycle connections across the floodplain, which may be in the form of a dedicated trail.
4. Streets 1, 2, 5, and 7 and Boulevards 1 and 2 are intended to connect to the adjacent properties, with the exact location of the connection to be determined.
5. Streets 3 and 8 and Boulevard 2 are intended to connect to 398, with the exact location of the connection to be determined.
6. Streets 1 and 2 are shown with their ROW centered on the boundary of the subject property. The construction and maintenance of these Thoroughfares is to be coordinated with the owner of the adjacent property.
7. Stormwater management facilities, whether primarily wet or dry, shall be designed such that they add value to the neighborhood, rather than detract from it.
   a. Dry facilities shall be landscaped to act as an open lawn or space for other unstructured recreation when dry, and shall be landscaped around the perimeter with a variety of plantings including, at a minimum, canopy trees which provide shade for users.
   b. Wet facilities shall be designed to look like natural ponds with gently sloping edges rather than steep "engineered" banks. Wet ponds shall be landscaped around the perimeter with a variety of plantings including, at a minimum, canopy trees which provide shade for users.
   c. Maintenance berms and/or maintenance access shall be accounted for in both wet and dry facilities.

Civic Spaces

CIVIC SPACE PLAN



Key

- Subject Property
- Plaza
- Square
- Green
- Pocket Park
- Park

Total Area of Civic Space in subj. prop.: 42.6 ac.

0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

Illustrative Master Plan



Key

- Subject Property
- 2-foot Contour
- 10-foot Contour
- Taylor Floor Plain
- FEMA 100-Year Flood Plain
- Wetland
- Retention Pond
- Waterline Easement
- Pool
- Single-Family Lot
- Townhouse Lot
- Thin Building Lot
- Multi-Family
- Live Work
- Civic
- Preserved Existing Trees

Estimated Residential Program

Single-Family	Lot Width	Lot Depth	253
Mansion / Estate	*50+*	*100*	*47*
House	*40*	*100*	*119*
Cottage	*30*	*100*	*29*
Townhouse	*24*	*100*	*34*
Live-work (Residential)	*24*	*100*	*24*
Multi-Family	**Lot Width**	**Lot Depth**	**449**
Multi-family Mansion	*80*	*100*	*12*
Multi-family Building			*372*
Thin Buildings	*45*	*35*	*49*
Thin Buildings	*55*	*35*	*16*
Total Residential			**702**

Estimated Commercial Program

Commercial	
Live work (Commercial)	*24,000 SF*
Total Commercial	**24,000 SF**

Civic Program

Civic Buildings and Structures
Civic

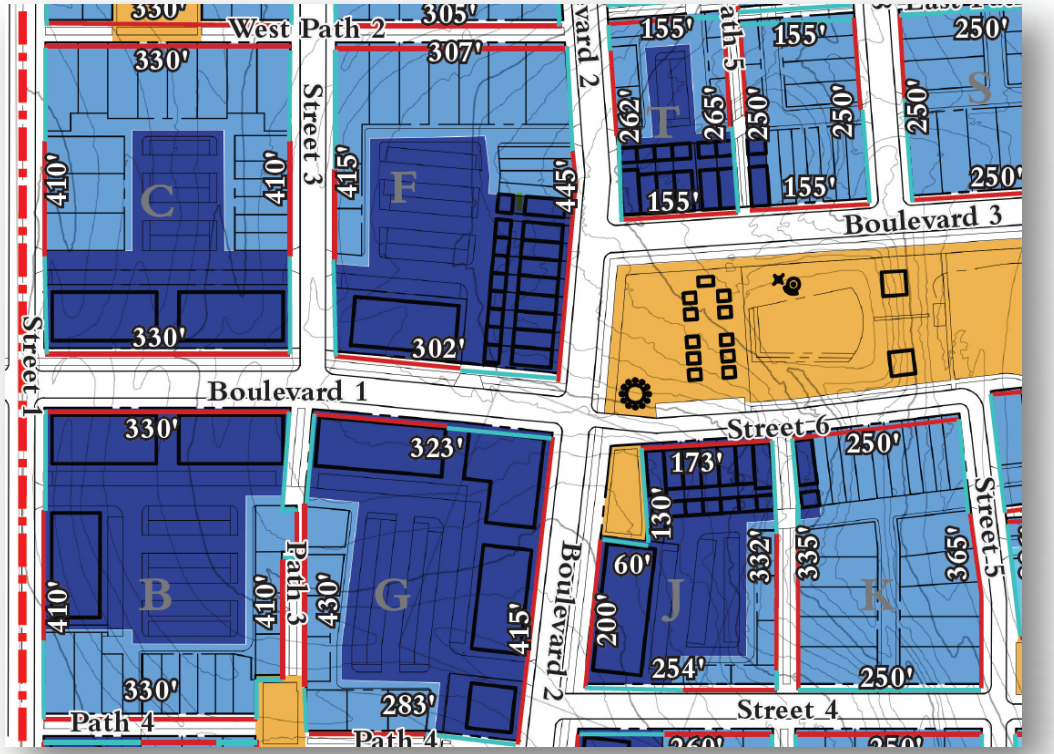
0 ft 150 ft 300 ft 600 ft

N

The design is subject to change. Not for construction.

Proposed Warrants

1. A Warrant is recommended to allow for a lower ratio of P1 than is permitted for a TND, given that there is a large area of P1 within the subject property immediately adjacent to the Pedestrian Shed boundary.
2. A Warrant is recommended to allow for larger Block size for Blocks B, C, F, G, J, K, and O in order to accommodate the applicant's proposed multi-family and mixed-use buildings and their associated parking.



Planning & Zoning Commission Recommendation

Planning & Zoning Commission recommends **Approval** of the proposed Neighborhood Plan and associated warrants.

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure Quality of Life Economic Vitality

Agenda Item Number: 4.

Agenda Title: **Consider Ordinance 2024-33 for Employment Center Plan, referred to as iMarket, covering approximately 212 acres and generally located at Carlos G. Parker Blvd, SE and FM 112.**

Council Action to be Taken: Consider adopting Ordinance 2024-33

Department Submitted: Development Services

Staff Contact: Tom Yantis, Assistant City Manager

1. PURPOSE / DESCRIPTION

Consider adopting Ordinance 2024-33 for Employment Center Plan referred to as iMarket

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The proposed Employment Center covering approximately 212 acres proposes a mixed use development of approximately 2,230,000 sq ft of industrial uses, 66,000 sq ft of commercial uses and an amenity pavilion.

See the attached staff report for more details and assessment, including a requested variance and warrant. The requested variance seeks to raise the maximum amount of parking permitted in Block E. The warrant requests a larger block size for Block A, which is adjacent to the railroad, limiting connectivity and affecting the resulting block length.

3. PROS and CONS

PROS	CONS
• Complies with the intent of the Comprehensive Plan and Land Development Code with the exception of the requested variance	•

4. RECOMMENDATION

At their meeting on July 9, 2024, the Planning and Zoning Commission recommended approval of the request.

5. FUNDING SOURCE

N/A

6. TIMELINE

Planning and Zoning Commission - July 9, 2024 for public hearing and recommendation
City Council - July 25, 2024 for public hearing and introduce the ordinance
City Council - August 8, 2024 for consideration of the ordinance

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. _09_PZ_2024-2140_iMarket America ECP Staff Report
2. _09a_PZ-2024-2140_iMarket ECP LOI
3. _09b_PZ-2024-2140 Location Map
4. _09c_PZ-2024-2140 Growth Sector
5. _09d_PZ-2024-2140 Future Land Use
6. _09e_PZ-2024-2140 Current Zoning
7. _09f_PZ-2024-2140 Floodplain Map
8. _09g_PZ-2024-2140 Notification Map
9. Ord 20241-33 09h_PZ-2024-2140_iMarket ECP Draft Ordinance
10. _09h1_PZ-2024-2140_iMarket ECP Survey_Exhibit A
11. _09h2_PZ-2024-2140_iMarket Employment Center Plan_Exhibit B
12. CC Presentation PZ 2024 2140_I Market

City of Taylor

PZ-2024-2140

Employment Center Plan

Staff Report

Item Details

Subject Property:	Generally located northeast at the intersection of Carlos G. Parker Boulevard Southeast and FM 112.
Total Acreage:	Approximately 211.84 acres
Legal Description:	Approximately 211.84 acres of land Parthinia Coursey Survey, Abstract No. 131, more particularly described by Williamson Central Appraisal District Parcels R357492, R318771, R006142, R620065, R624522, R620064, Taylor, Williamson County, Texas
Applicant:	Ethan Harwell, Kimley-Horn and Associates
Property Owner(s):	Charles Kim, iMarketAmerica, Inc.
Request:	A request for an Employment Center Plan
Case History:	This is the first hearing of this request.

Overview of Applicant's Request & Background

The applicant is requesting an Employment Center Plan to allow for industrial, commercial, office, uses on the subject property.

The applicant and the City's design consultant worked collaboratively to furnish the applicant and the city with an Employment Center Plan to address industrial building structure and scale, civic spaces, frontage types, and thoroughfares. The plan (see attached) contains:

- a master plan with development program and annotations,
- a regulating plan with both general and design-specific standards to allow flexibility and is based on Primary and Secondary frontages,
- a thoroughfare plan with applicable front types or cross sections,
- a civic space plan,
- a fire apparatus access diagram, and an addressing plan.

The applicant, city staff, and the city's urban design consultant hosted a design charette to develop an Employment Center Plan. Iterations of the plan were reviewed by staff and the applicant before finalizing the proposed plan attached to this report. The proposed Employment Center plan closely aligns with the City's long-term goals.

Location:

The subject property is located northeast at the intersection of Carlos G. Parker Boulevard Southeast and FM 112.

Physical and Natural Features:

The subject property is vacant land that is generally flat with FEMA Effective 100-year floodplain across the center of the property.

Growth Sector Designations:

The subject property is located within the Intended Growth Sector (G-3) and Controlled Growth Sector Tier II (G-2.2)

The Intended Growth Sector consists of areas with access to existing or planned transportation/ infrastructure and are on the periphery of existing developed areas. These are primarily vacant, underutilized, or poorly developed commercial areas adjacent to existing centers and service areas. Growth policies should encourage the development or redevelopment of these areas as compact residential and mixed-use development. Controlled Growth Sector Tier II consists of areas where infrastructure is planned but not yet installed or areas where existing infrastructure lacks capacity and needs to be upgraded prior to expansion (Envision Taylor Comprehensive Plan page 50).

Future Land Use and Zoning Designations:

The subject property is assigned the Future Land Use designation of Employment Regional.

Employment Centers are mixed-use areas centered around office or industrial uses that can support significant employment. The office and industrial uses help support local retail and restaurants. Neighborhood, Community, and Regional Employment Centers differ by the scale of the development and the employment area they draw from but not in the types of uses or the walkable nature (Envision Taylor Comprehensive Plan page 75).

The subject property is currently zoned as EC – Employment Center. The Employment Center plan will retain a majority of the property as EC and add in CS – Civic Space as a Park through the existing FEMA Flood Hazard area and an area for a Civic Building Site (page B.10 in EC Plan).

The surrounding properties are:

Direction	Zoning District	Growth Sector	Future Land Use	Existing Land Use
North	P2 – Rural	Intended Growth Sector	Area of Minimal Change & Employment Center: Regional	Agricultural and Commercial
South	EC – Employment Center & P2	Controlled Growth Sector Tier II & Future Growth Sector	Area of Minimal Change	Vacant Agricultural Land
Direction	**Zoning District**	**Growth Sector**	**Future Land Use**	**Existing Land Use**

East	Extraterritorial Jurisdiction	Controlled Growth Sector Tier I	Employment: Special Zone	Vacant Agricultural Land
West	EC & P2	Intended Growth Sector & Reserved Open Sector	Neighborhood Greenfield & Employment: Regional	Vacant and Commerical

Transportation

The subject property has identified two access points from US 79, two access points from FM 112, and one access from FM 619.

Industrial Boulevard and Street thoroughfare sections were integrated to accommodate the unique level of traffic anticipated within the proposed industrial development. The plan seeks to comply with the adopted transportation master plan.

Utilities

The subject property is located within the City of Taylor and Manville Water Supply Company water CCN and City of Taylor Sewer CCN.

The property has an 8-inch waterline along the southwestern boundary of the property. Further extensions and/or upsizing of utilities will be required and determined at subsequent phases of development.

Public Notification

As required by the Local Government Code and the City of Taylor Code of Ordinances, all property owners within a 200-foot radius of the subject property were notified of the zoning map amendment request. Thirteen (13**)** notices were mailed to the property owners and a legal notice advertising the public hearing was placed in the Taylor Press on Sunday, July 23, 2024.

Staff Analysis

Upon analyzing the request for an Employment Center Plan for industrial uses in EC – Employment Center Place Type, the proposed plan is consistent with the surrounding zoning of the properties along all sides, immediately adjacent to the subject property. The request is consistent with the following Land Use Policies in the Envision Taylor Comprehensive Plan:

- LU 9 – Promote development patterns that maximize the use of existing infrastructure and land before expanding infrastructure to underdeveloped areas.
    - The subject property is within the City Limits and there immediate availability and extension of water and wastewater are available within proximity to the subject property.

Staff Recommendation

For the reasons stated in the staff analysis, staff recommends **Approval** of the requested employment center plan with the following warrants and variances:

- A warrant is recommended to allow a truck loading dock facing the Primary Frontage of lot F in order to accommodate the footprint and vehicular circulation of the proposed cross-

dock building. This truck loading dock shall be screened with a landscape buffer as described in the General Standards (B-2) of the attached documents (page B.3).

- A warrant is recommended to permit larger block size for Block A due to the adjacent Union Pacific Railroad which limits the number of possible connections to the north. A warrant is also recommended to permit larger block size for Block D due to the adjacent US 79 highway which limits the number of possible connections to the west (page B.4).
- A variance is recommended to raise the maximum allowable parking area for buildings in Block E to 2 times the size of the building footprints in order to accommodate this building type's high occupancy uses, relatively small footprints, and a parking ratio of 1 space per 362 square feet, which is consistent with parking ratios for similar uses in other municipalities in the region (page B.4).

Planning and Zoning Commission Recommendation

The Planning and Zoning Commission is charged with reviewing all requests for rezonings and recommends to City Council either in favor of or opposition to each request. In determining a recommendation on a rezoning request, the Planning and Zoning Commission members consider the following factors:

Is the Employment Center Plan consistent with the Comprehensive Plan?

- The Plan is consistent with the Comprehensive Plan. The applicant would like to use the property to develop the site with a mix of industrial, commercial, and office uses.

Is the Plan compatible with the surrounding area?

- The Plan is compatible with other zoning to the north, east, west, and to the south of the subject property.

Does the Plan promote the public health, safety, or general welfare?

- Staff analysis determined that the proposed Plan for the subject property will promote public health, safety, and the general welfare. In addition, the Planning Principles and Policy Guide in the Comprehensive Plan aim to promote health, safety, and general welfare by managing growth, while promoting safe and orderly development.

Is adequate infrastructure available or planned to meet the needs of the proposed land use?

- The property has access to an 8-inch water line along the southwestern boundary of the property. Additional connections to the subject property will be determined at later stages of development.

Do current conditions indicate that an Employment Center Plan is necessary?

- The Employment Center Plan allows the subject property to consist of industrial uses and jobs on the east side of the City, closer to US 79 across town from Samsung and RCR industrial developments allowing for balanced job growth along US 79.

Attachments:

1. Letter of Intent from Applicant
2. Location Map
3. Zoning Map

4. Growth Sectors Map
5. Future Land Use Map
6. Existing Zoning Map
7. Floodplain Map
8. Notification Map
9. Draft Ordinance
    a. Survey – Exhibit A
    b. Employment Center Plan – Exhibit B

Kimley»Horn

May 2, 2024

City of Taylor
Attn: Colin Harrison, Director of Development Services
400 Porter St
Taylor, TX 76574

Re: Application for an Employment Center Plan on approximately 211.73 acres generally located on the southside of US 79 between E. Martin Luther King Jr. Blvd. and CR 619 (WCAD: R006142, R318771, R318773, R357492, R620065, R620064, R624522)

Mr. Harrison,

Please accept this Application for Employment Center for the above referenced property. The Property is generally located on the south side of US 79 between E. Martin Luther King Jr. Blvd. and CR 619 (see attached location map). The Property consists of seven parcels totaling approximately 211.84 acres. The goal of the Employment Center application is to plan for the development of the Property as an Employment Center. The proposed project is zoned to the Employment Center (EC) Place Type. The Future Land Use is designated as Employment Center: Regional.

The proposed land uses within the Employment Center Plan will include uses of an industrial nature including but not limited to warehouse/distribution, office/warehouse, manufacturing, office, and accessory uses. This Employment Center Plan requests a minimum of 2.2 million square feet of industrial floor area. Additionally, sites for commercial development are desired to provide complementary amenities and services to the employment center. The total number of jobs created by the development is unknown at this time.

This Employment Center Plan is fully aligned with the intent of the Comprehensive Plan: it supports the purpose and objectives of the Employment Center Future Land Use designation and the ultimate design for the Transportation Master Plan. The proposed Employment Center plan is wholly focused on facilitating the development of quality industrial space for Samsung supporting industries in Taylor – supporting industrial growth and significant employment (LDC 3.6.1.8). Additionally, the Property is located along US 79, a strategic, auto-oriented regional thoroughfare, which can support this volume of traffic. The proposed Employment Center Plan will integrate into the local and planned street network, too, by designing for our transportation context. This site is bounded on all sides by a Community Boulevards (E MLK Jr. St.) future Regional Road (CR 619). The internal street network will be developed as called for in the transportation plan.

If you have any questions or comments regarding this request, please contact me at 512-580-5803.

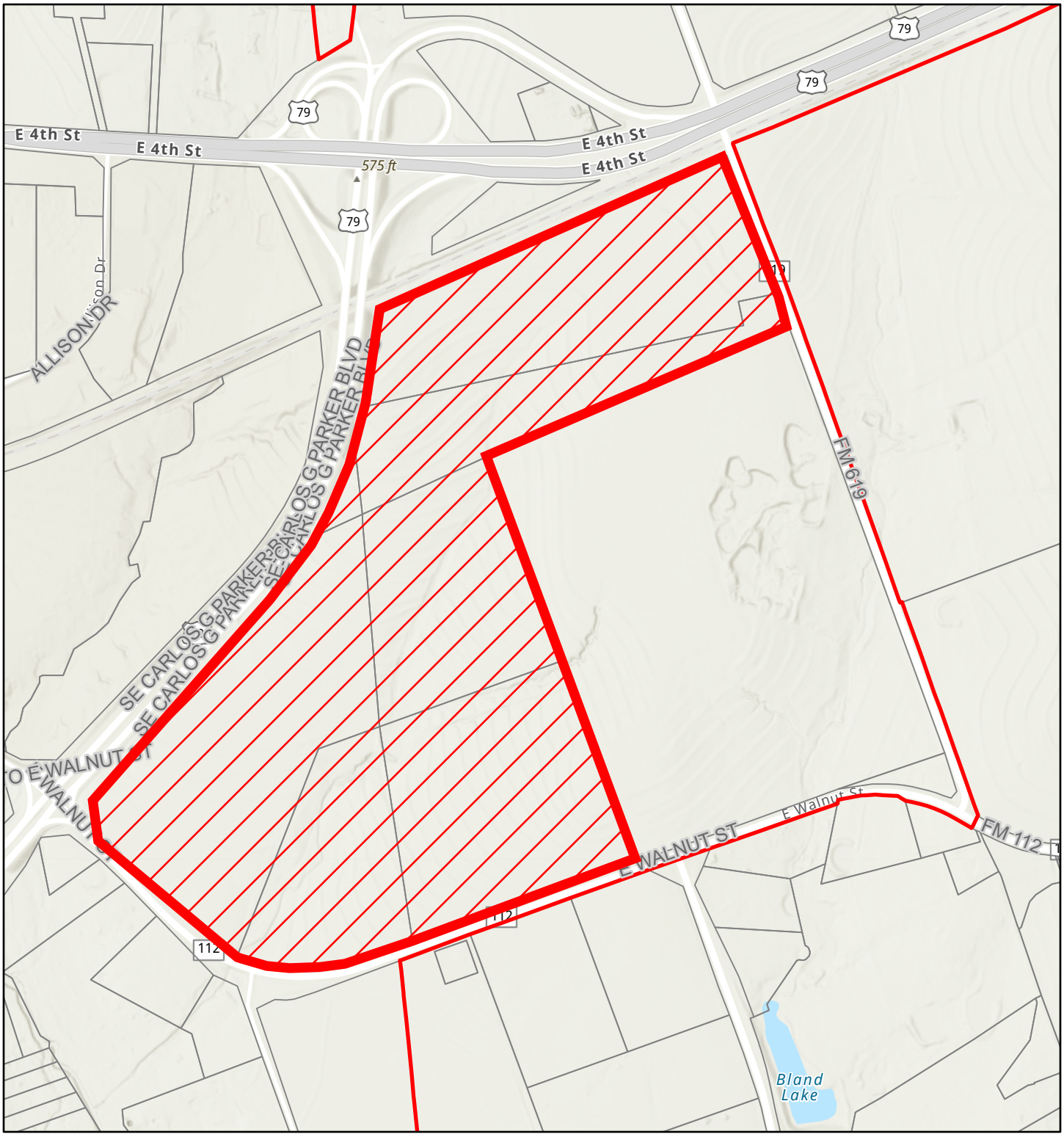
Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.



Ethan Harwell, AICP
Project Manager

Location Map



4/8/2024, 12:50:16 PM

City Limits

ETJ Boundary

WCAD Parcels

1:12,037

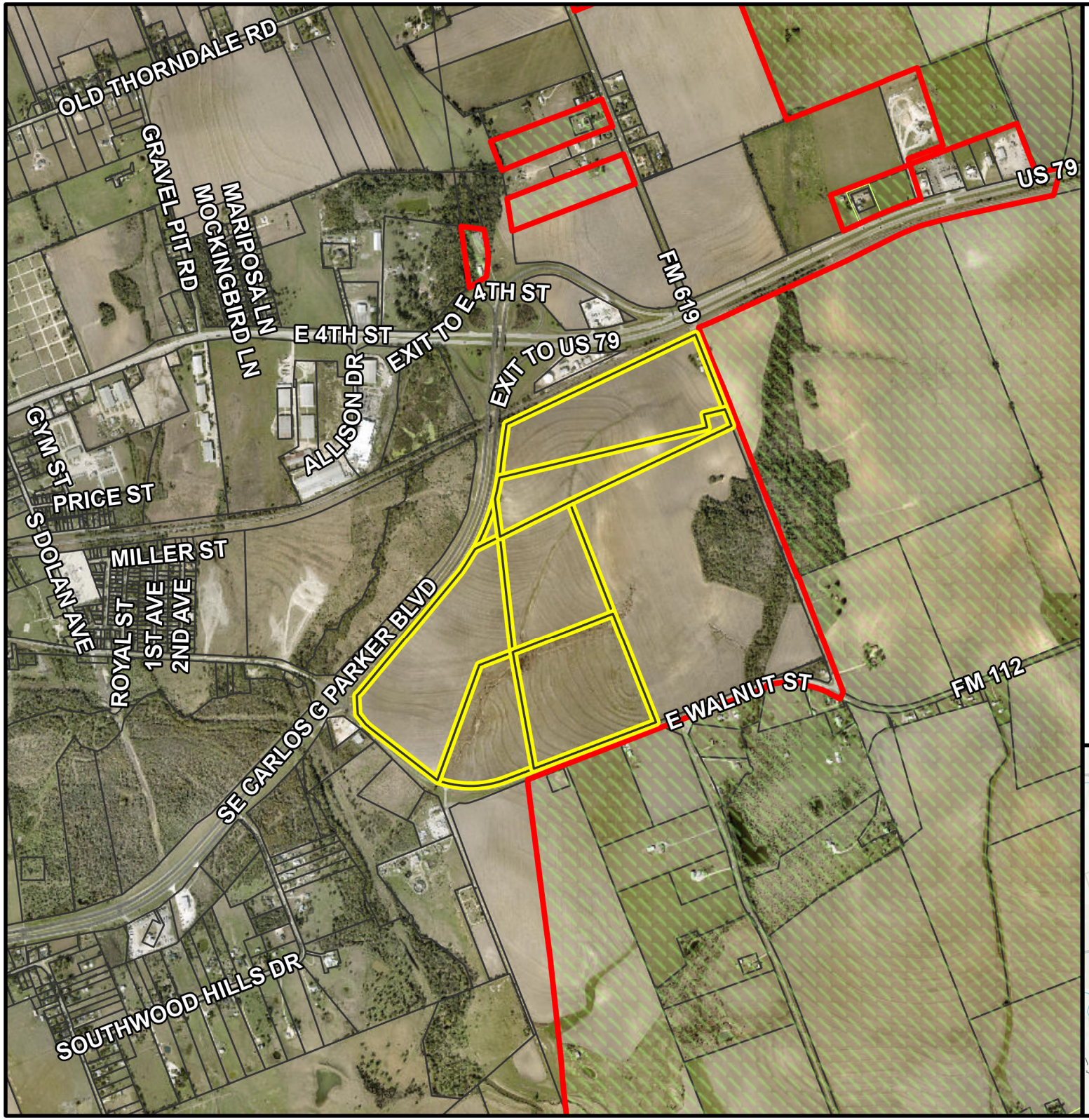
0 0.07 0.15 0.3 mi

0 0.13 0.25 0.5 km

Esri, NASA, NGA, USGS, FEMA, Esri Community Maps Contributors, Baylor University, City of Austin, County of Williamson, Texas Parks & Wildlife, CONANP, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

ArcGIS Web AppBuilder

Esri Community Maps Contributors, Baylor University, City of Austin, County of Williamson, Texas Parks & Wildlife, © OpenStreetMap, Microsoft, CONANP, Esri, TomTom, Garmin, SafeGraph



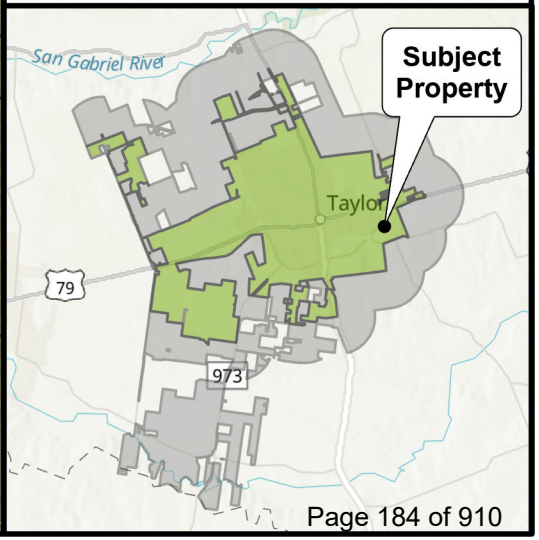
Taylor Texas
CITY OF TAYLOR TX

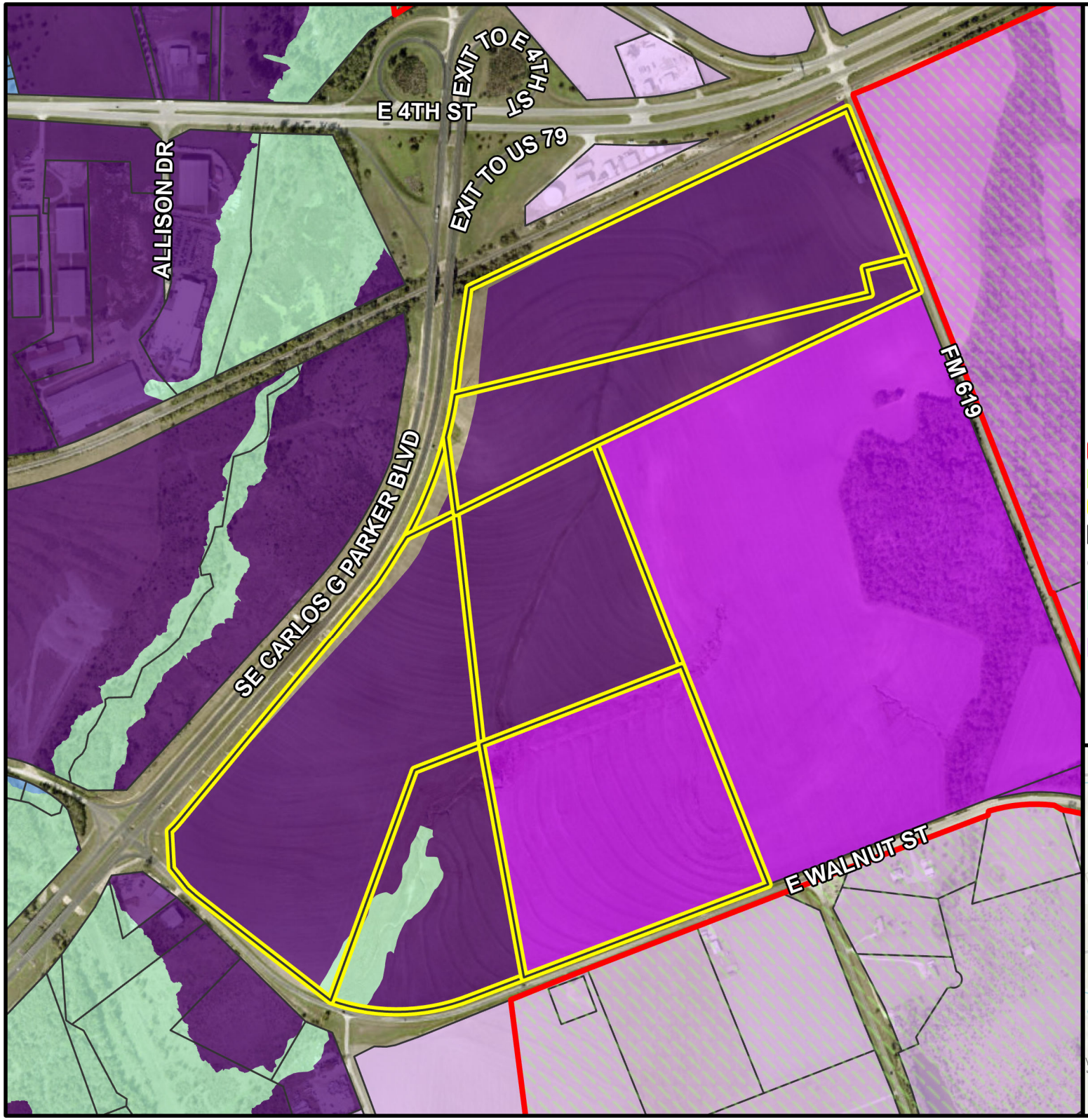
PZ-2024-2140

Generally located NE at the intersection of SE Carlos G. Parker Blvd. and FM 112
Employment Center Plan
Location Map
Approximately 171 acres

- City Limits
- ETJ Boundary
- Subject Property
- Parcels

N
0 1,000 2,000
Feet





PZ-2024-2140

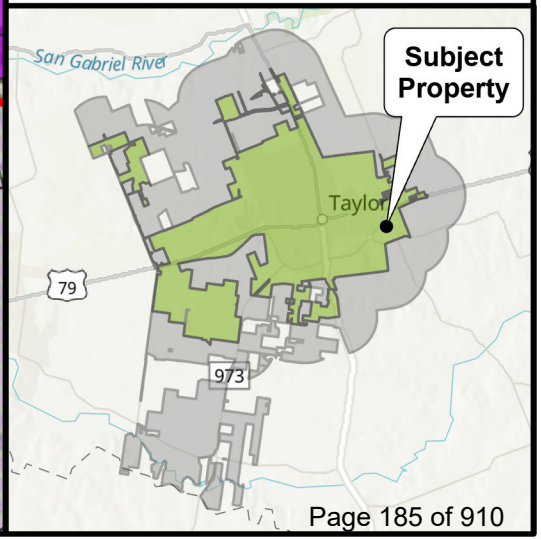
Generally located NE at the intersection of SE Carlos G. Parker Blvd. and FM 112
Employment Center Plan
Growth Sector Map
Approximately 171 acres

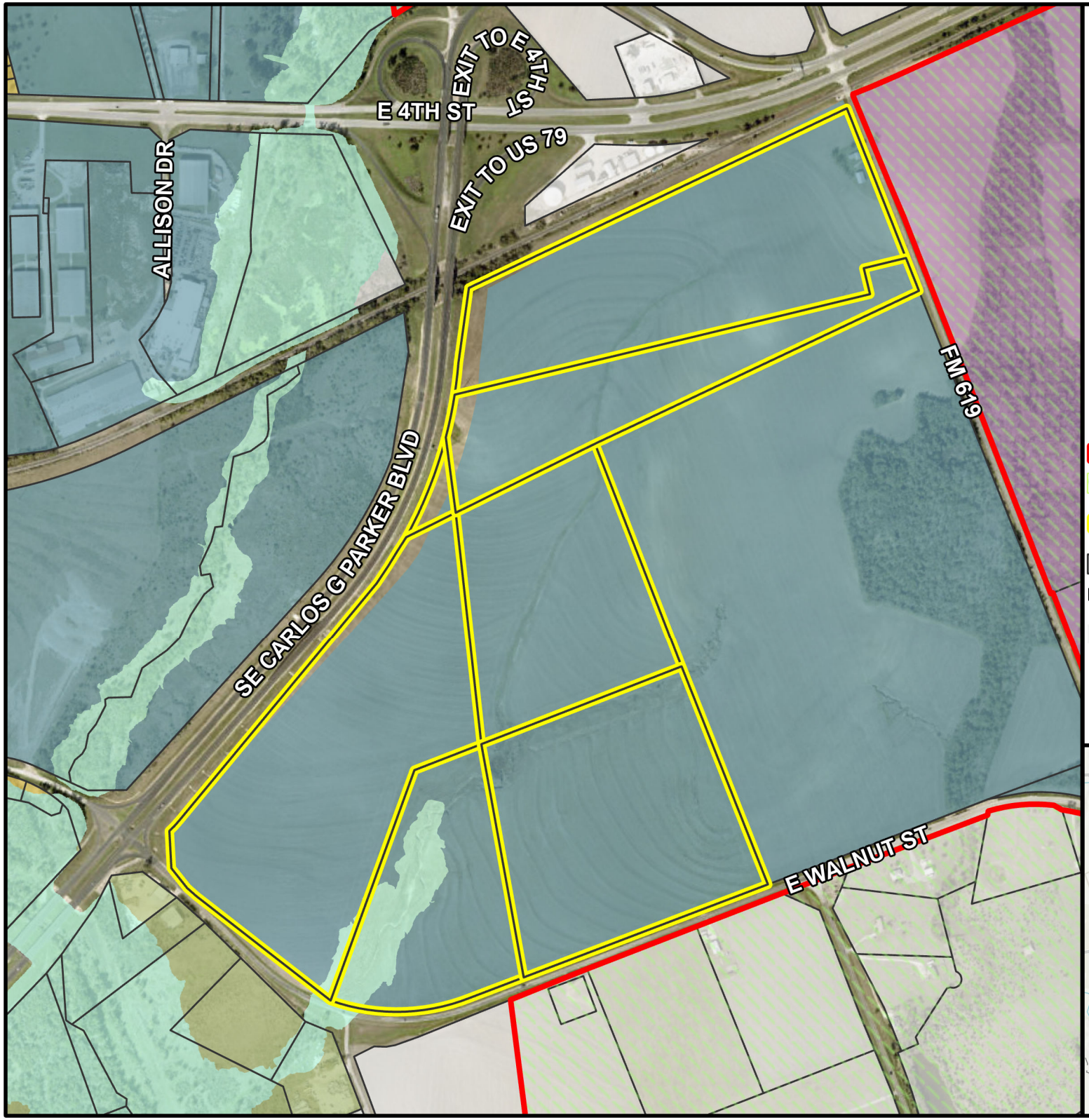
- City Limits
- ETJ Boundary
- Subject Property
- Parcels

Growth Sector

- Reserved Open Sector (O-2)
- Future Growth Sector (G-1)
- Controlled Growth Sector Tier I (G-2.1)
- Controlled Growth Sector Tier II (G-2.2)
- Intended Growth Sector (G-3)
- Infill Neighborhood Sector (G-4)

N 0 760 1,520
Feet





PZ-2024-2140

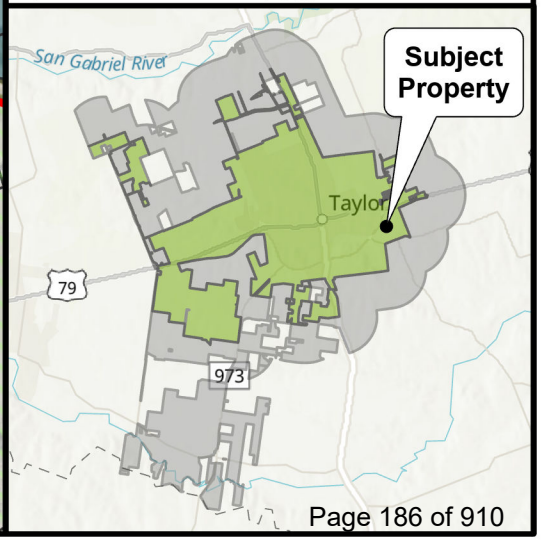
Generally located NE at the intersection of SE Carlos G. Parker Blvd. and FM 112
Employment Center Plan
Future Land Use Map
Approximately 171 acres

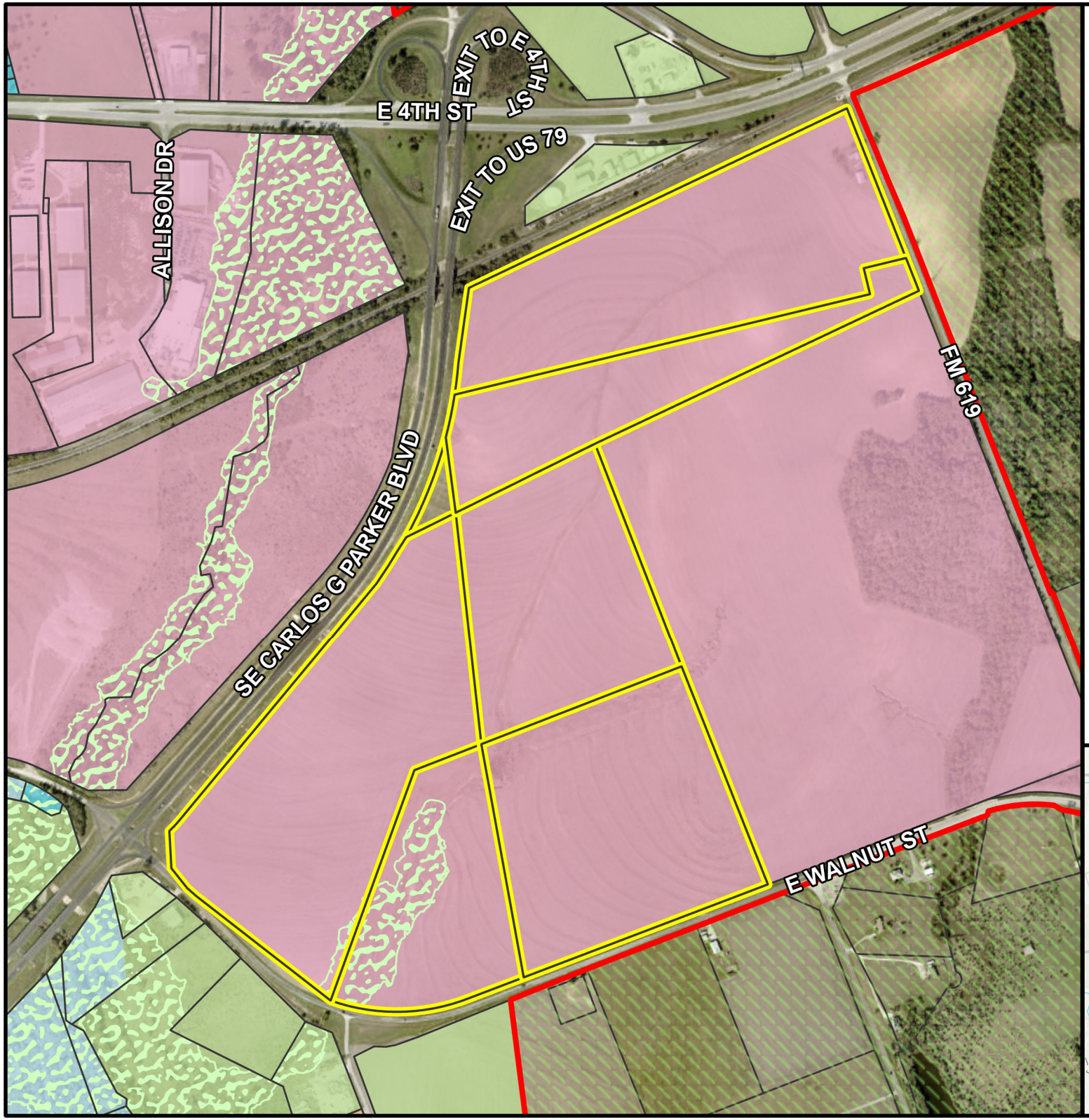
- City Limits
- ETJ Boundary
- Subject Property
- Parcels

Future Land Use

- Area of Minimal Change
- Neighborhood Greenfield
- Neighborhood Infill
- Employment: Regional
- Employment: Special Zone
- Open Space

N 0 760 1,520
Feet





PZ-2024-2140

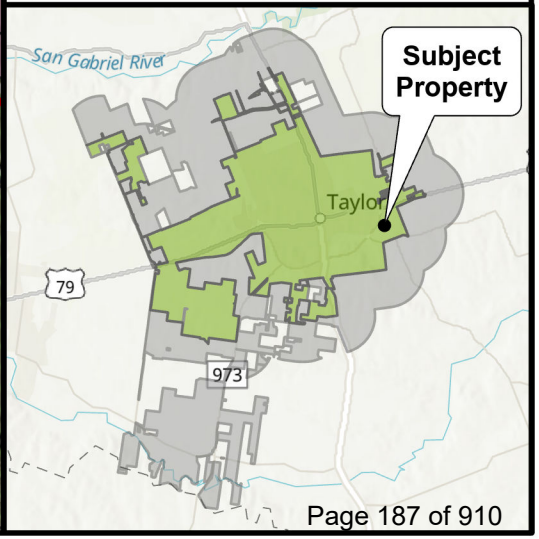
Generally located NE at the intersection of SE Carlos G. Parker Blvd. and FM 112
Employment Center Plan
Current Zoning Map
Approximately 171 acres

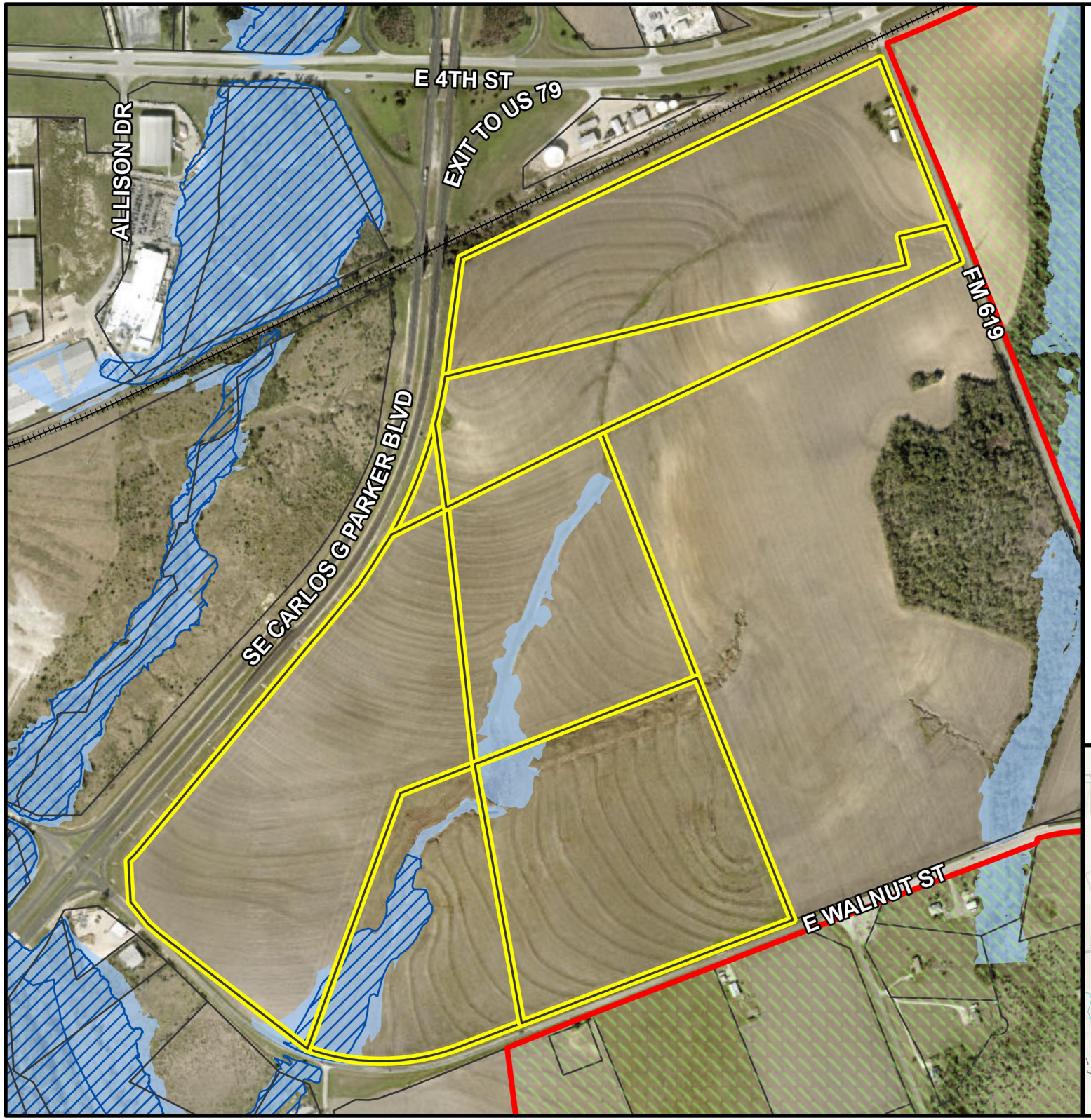
- City Limits
- ETJ Boundary
- Subject Property
- Parcels

Overlay Zoning
- P1: Nature

Place Type Zoning
- P2: Rural
- P2.5: Large Lot
- P3: Neighborhood
- EC: Employment Center
- CS: Civic Space

N 0 760 1,520
Feet



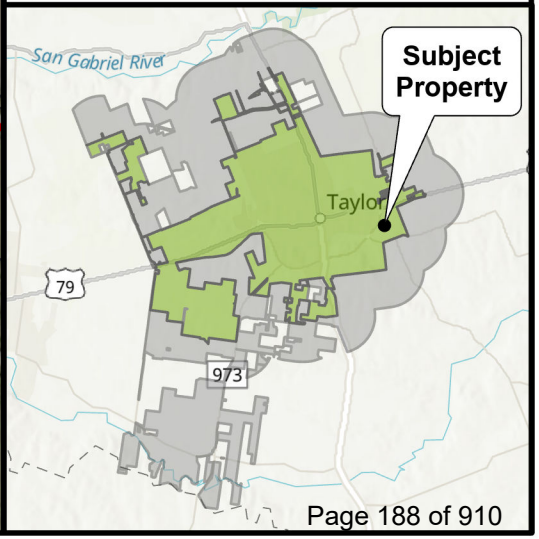


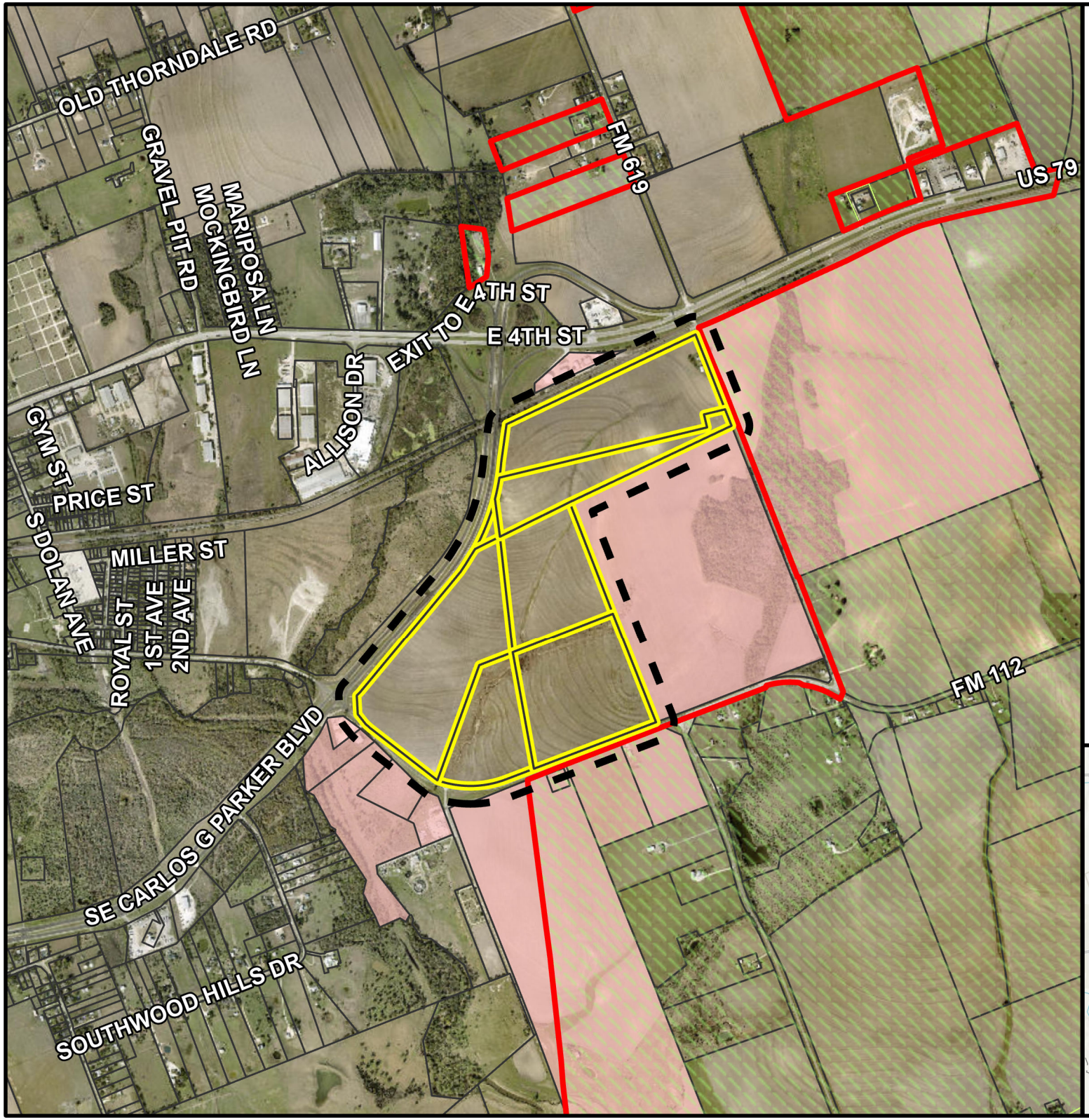
PZ-2024-2140

Generally located NE at the intersection of SE Carlos G. Parker Blvd. and FM 112
Employment Center Plan
Current Zoning Map
Approximately 171 acres

- Subject Property
- City Limits
- ETJ Boundary
- Parcels
- FEMA 100-year Floodplain
- Taylor 100-year Floodplain

N 0 680 1,360
Feet





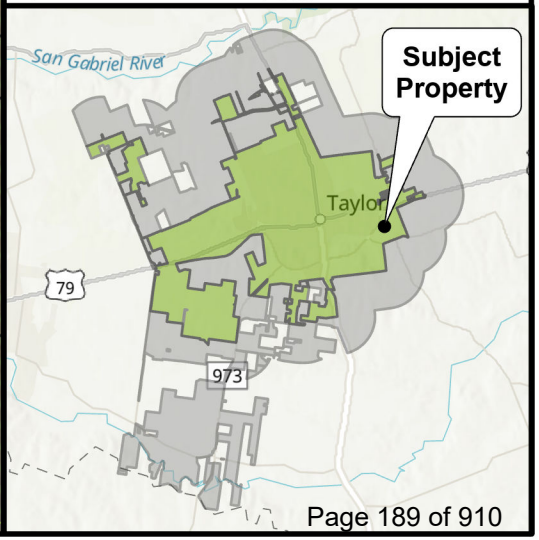
Taylor Texas
CITY OF TAYLOR TX

PZ-2024-2140

Generally located NE at the intersection of SE Carlos G. Parker Blvd. and FM 112 Employment Center Plan Notification Map Approximately 171 acres

- City Limits
- ETJ Boundary
- Subject Property
- Notified Properties
- 200-ft. Buffer
- Parcels

N 0 1,000 2,000 Feet



ORDINANCE NO. 2024-33

AN ORDINANCE APPROVING AN EMPLOYMENT CENTER PLAN REFERRED TO AS IMARKET AMERICA GENERALLY LOCATED NORTHEAST AT THE INTERSECTION OF CARLOS G. PARKER BOULEVARD SOUTHEAST AND FM 112, LEGALLY DESCRIBED AS A 211.84-ACRE TRACT OF LAND IN THE PARTHINIA COURSEY SURVEY, ABSTRACT NO. 131, MORE PARTICULARLY DESCRIBED BY WILLIAMSON CENTRAL APPRAISAL DISTRICT PARCELS R357492, R318771, R006142, R620065, R624522, R620064, TAYLOR, WILLIAMSON COUNTY, TEXAS; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF TAYLOR, TEXAS, TO SHOW THE ZONING CHANGE ADOPTED HEREIN; PROVIDING A SAVINGS CLAUSE.

WHEREAS, the Taylor City Council conducted a public hearing on July 25, 2024, to consider the request made by the applicant, whose property is legally described in Exhibit "A" attached hereto and incorporated by reference herein for all purposes ("Property"), to approve the Employment Center Plan, referred to as iMarket America; and

WHEREAS, the Planning and Zoning Commission, after proper notice, conducted a public hearing on July 9, 2024, to consider the zoning request, and recommended approval of the Employment Center Plan to the City Council; and

WHEREAS, the City Council, after the public hearing, approves the request for the Employment Center Plan and the Property zoning change.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, THAT:

SECTION 1. The facts and recitations contained in the preamble of this Ordinance are hereby declared to be true and correct and are incorporated by reference herein and made a part hereof, as if copied verbatim.

SECTION 2. The Official Zoning map of the City of Taylor, Texas, is changed to indicate that a Employment Center Plan has been approved for the Property and to show the allocation and location of Place Types on the Property as depicted in the Employment Center Plan attached hereto for all purposes as Exhibit "B".

SECTION 3. All other terms and conditions contained in the official zoning map, except as amended herein, shall continue and remain in full force and effect.

SECTION 4. Should any section, paragraph, clause, phrase, or provision of this Ordinance be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part of the provisions thereof, other than the part so decided to be invalid or unconstitutional.

DRAFT

SECTION 5. In accordance with Article VIII of the City Charter, Ordinance 2024-33 was introduced before the Taylor City Council on the 25th day of July 2024.

PASSED, APPROVED, and ADOPTED on the _____ day of _____, 2024.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Dianna McLean, City Clerk

APPROVED AS TO FORM:

_____
Mark Schroeder,
City Attorney

DRAFT

CERTIFICATE

THE STATE OF TEXAS

COUNTY OF WILLIAMSON

I, Dianna McLean, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2024-33, passed and approved by the City Council of the City of Taylor, Texas, on the 8th day of August 2024, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office this _____ day of _____ 2024.

_____
Dianna McLean
City Clerk

DRAFT

EXHIBIT A

(Legal Description/Survey)

DRAFT

EXHIBIT B

(Employment Center Plan)

DRAFT

EXHIBIT "_____"

ZONING EXHIBIT DESCRIPTION

FIELD NOTES to that certain 211.84 acre tract situated in the Parthinia Coursey Survey, Abstract No. 131, City of Taylor, Williamson County, Texas, being all of a called 43.99 acre tract described in a General Warranty Deed to iMarketAmerica, Inc., a California corporation recorded under Instrument Number 2022132993, of the Official Public Records of Williamson County, Texas (O.P.R.W.C.T.), a 62.60 acre tract described in a General Warranty Deed to iMarketAmerica, Inc., a California corporation, recorded under Instrument Number 2023038605, O.P.R.W.C.T., and a 105.25 acre tract described in a General Warranty Deed to iMarketAmerica, Inc., a California corporation, recorded under Instrument Number 2023055308, O.P.R.W.C.T.; the subject tract is more particularly described as follows (bearings are based on the Texas Coordinate System of 1983, Central Zone):

BEGINNING at a Texas Department of Transportation bronze disk (Type II) with a punch hole found in concrete in the north right-of-way line of Farm to Market Highway No. 112 as monumented (a variable width right-of-way, partially described in a Deed to the State of Texas, recorded in Volume 335, Page 127 and Volume 418, Page 334, Deed Records, Williamson County, Texas (D.R.W.C.T.)) and at the southeast corner of said 62.60 acre tract;

THENCE along the north right-of-way line of said Farm to Market Highway No. 112 the following calls:

1. SOUTH 68° 53' 46" WEST, a distance of 1,776.16 feet to a 1/2-inch capped rebar stamped "JPH LAND SURVEYING" found at the beginning of a curve to the right, having a radius of 1,106.00 feet and a chord which bears NORTH 78° 40' 43" WEST, a distance of 1,201.42 feet;
2. Along said curve to the right an arc length of 1,270.07 feet to a 1/2-inch capped rebar stamped "DIAMOND SURVEYING" found;

3. NORTH 45° 42' 57" WEST, a distance of 569.57 feet to a Texas Department of Transportation tapered concrete monument (Type I) found at the intersection of the north right-of-way line of said Farm to Market Highway No. 112 and the east right-of-way line of State Highway No. 79 (a variable width right-of-way, described in a Deed to the State of Texas, recorded in Volume 516, Page 153, D.R.W.C.T.);

THENCE along the east right-of-way line of said State Highway No. 79 the following calls:

1. NORTH 38° 19' 37" WEST, a distance of 151.07 feet to a Texas Department of Transportation tapered concrete monument (Type I) found;
2. NORTH 02° 10' 04" WEST, a distance of 217.46 feet to a Texas Department of Transportation tapered concrete monument (Type I) found;
3. NORTH 41° 32' 21" EAST, a distance of 699.23 feet to a Texas Department of Transportation tapered concrete monument (Type I) found;
4. NORTH 39° 19' 39" EAST, a distance of 834.81 feet to a Texas Department of Transportation tapered concrete monument (Type I) found;
5. NORTH 41° 37' 10" EAST, a distance of 268.36 feet to a Texas Department of Transportation tapered concrete monument (Type I) found at the beginning of a curve to the left (concave northwest), having a radius of 2,427.01 feet, and a chord which bears NORTH 19° 53' 15" EAST, a distance of 1,277.12 feet;
6. along said curve to the left an arc length of 1,292.34 feet to a Mag nail found in a broken Texas Department of Transportation Type I concrete monument;
7. NORTH 07° 59' 43" EAST, a distance of 420.14 feet to the intersection of the east right-of-way line of said State Highway 79 and the south right-of-way line of Union Pacific Railroad (a variable width right-of-way per Volume 17, Page 581, D.R.W.C.T.), at the northwest corner of said 43.99 acre tract, from which a Texas Department of Transportation tapered concrete monument (Type I) found bears NORTH 20° 52' WEST a distance of 0.50 feet;

THENCE NORTH 64° 37' 32” EAST along the common line of said 43.99 acre tract and the south right-of-way line of said Union Pacific Railroad, a distance of 2,330.18 feet to a 1/2 inch capped rebar stamped "HALFF" found at the intersection of the south right-of-way line of said Union Pacific Railroad and the west right-of-way line of Farm to Market Highway No. 619 (an 80' right-of-way, partially described in a Deed to the State of Texas, recorded in Vol. 468, Pg. 239 of said deed records), and at the northeast corner of said 43.99 acre tract;

THENCE SOUTH 21° 34' 49” EAST along the common line of said 43.99 acre tract and the west right-of-way line of said Farm to Market Highway No. 619, a distance of 895.27 feet to a 1/2-inch capped rebar stamped “HALFF” found at the common east corner of said 43.99 acre tract and said 105.25 acre tract;

THENCE SOUTH 21° 32' 58” EAST, along the common line of said 105.25 acre tract and the west right-of-way line of said Farm to Market Highway No. 619, a distance of 196.16 feet to a 1/2-inch capped rebar stamped “HALFF” found at the southeast corner of said 105.25 acre tract;

THENCE SOUTH 64° 45' 58” WEST, along south line of said 105.25 acre tract, a distance of 1,995.04 feet to a 1/2-inch capped rebar stamped “HALFF” found for an internal corner of said 105.25 acre tract;

THENCE SOUTH 21° 47' 23” EAST, along an east line of said 105.25 acre tract, a distance of 1,332.50 feet to a 1/2-inch rebar found at the common east corner of said 105.25 acre tract and said 62.60 acre tract;

THENCE SOUTH 21° 46' 15” EAST, along the east line of said 62.60 acre tract, a distance of 1,305.49 feet to the POINT OF BEGINNING, containing 211.84 acres of land.



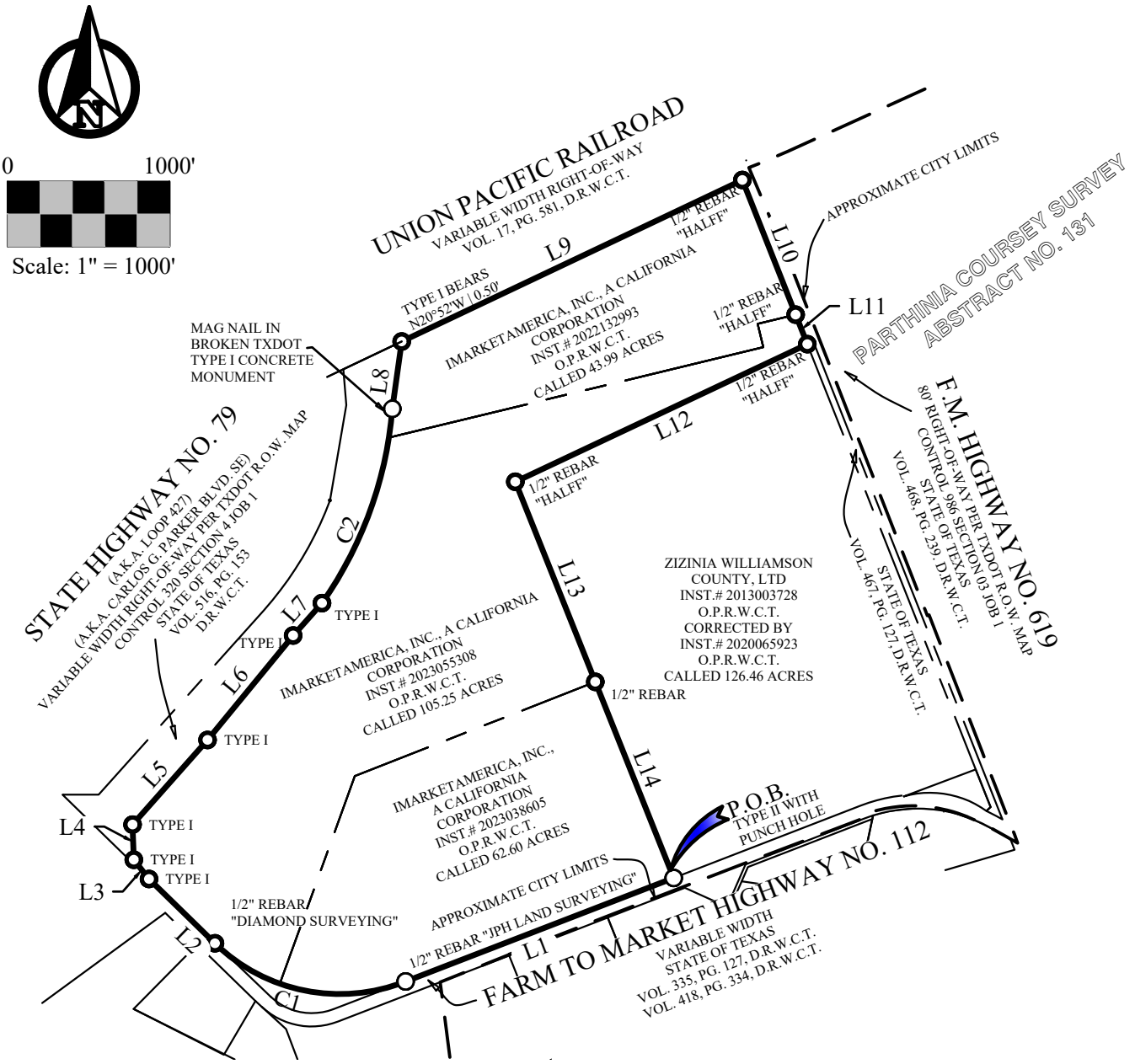
Colt Chenault
Registered Professional
Land Surveyor № 7086
cchenault@langan.com
April 25, 2024
TBPELS Firm #10194888

LEGAL DESCRIPTION TO ACCOMPANY SKETCH
THIS DOCUMENT IS NOT TO BE USED FOR CONVEYANCE PURPOSES

EXHIBIT "___"

PAGE 4 OF 5

SKETCH TO ACCOMPANY LEGAL DESCRIPTION
THIS DOCUMENT IS NOT TO BE USED FOR CONVEYANCE PURPOSES



LEGEND OF ABBREVIATIONS

P.R.W.C.T.	Plat Records of Williamson County, Texas
O.P.R.W.C.T.	Official Public Records of Williamson County, Texas
D.R.W.C.T.	Deed Records of Williamson County, Texas
POB/POC	Point of Beginning/Point of Commencing

MONUMENTS / BEARING BASIS

- ○ Calculated point (Not found or set)
- ◎ Found monuments are as noted

The bearings shown hereon are Texas State Plane Grid bearings (Texas Central Zone, NAD83).

LANGAN
Langan Engineering and Environmental Services, LLC
17220 Katy Freeway, Suite 125
Houston, TX 77094
TBPELS Firm #10194888
T: 281.675.7900 F: 281.675.7901 www.langan.com

Project	Taylor Technology Park PARTHINIA COURSEY SURVEY, ABSTRACT NO. 131 CITY OF TAYLOR WILLIAMSON COUNTY TEXAS
Drawing Title	211.84 Acre Zoning Exhibit
Project No.	531031801
Date	4/25/2024
Drawn By	CDC
Checked By	KRO
Sheet	4 of 5

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Filename: \\langan.com\data\AUS\data8\531031801\2022.322.001 6000 FM 619, Taylor, TX\6000 FM 619 Taylor Wilco.TX - OVERALL.dwg Date: 4/25/2024 Time: 12:48 User: cchenault Style Table: JPH Land Surveying.ctb Layout: ANSIA-BP

EXHIBIT "___"

SKETCH TO ACCOMPANY LEGAL DESCRIPTION
THIS DOCUMENT IS NOT TO BE USED FOR CONVEYANCE PURPOSES

Line Data Table		
Line #	Bearing	Distance
L1	S68°53'46"W	1776.16'
L2	N45°42'57"W	569.57'
L3	N38°19'37"W	151.07'
L4	N02°10'04"W	217.46'
L5	N41°32'21"E	699.23'
L6	N39°19'39"E	834.81'
L7	N41°37'10"E	268.36'
L8	N07°59'43"E	420.14'
L9	N64°37'32"E	2330.18'
L10	S21°34'49"E	895.27'
L11	S21°32'58"E	196.16'
L12	S64°45'58"W	1995.04'
L13	S21°47'23"E	1332.50'
L14	S21°46'15"E	1305.49'

Curve Data Table					
Curve #	Arc	Radius	Delta	Chord Bearing	Chord
C1	1270.07'	1106.00'	065°47'43"	N78°40'43"W	1201.42'
C2	1292.34'	2427.01'	030°30'32"	N19°53'15"E	1277.12'

Colt Chenault
Registered Professional
Land Surveyor No. 7086
cchenault@langan.com
April 25, 2024

STATE OF TEXAS
REGISTERED
PROFESSIONAL
LAND SURVEYOR

LANGAN
Langan Engineering and Environmental Services, LLC
17220 Katy Freeway, Suite 125
Houston, TX 77094
TBPELS Firm #10194888
T: 281.675.7900 F: 281.675.7901 www.langan.com

Project
Taylor Technology Park
PARTHINIA COURSEY SURVEY, ABSTRACT NO. 131
CITY OF TAYLOR
WILLIAMSON COUNTY TEXAS

Drawing Title
211.84 Acre Zoning Exhibit

Project No. 531031801
Date 4/25/2024
Drawn By CDC
Checked By KRO
Sheet 5 of 5

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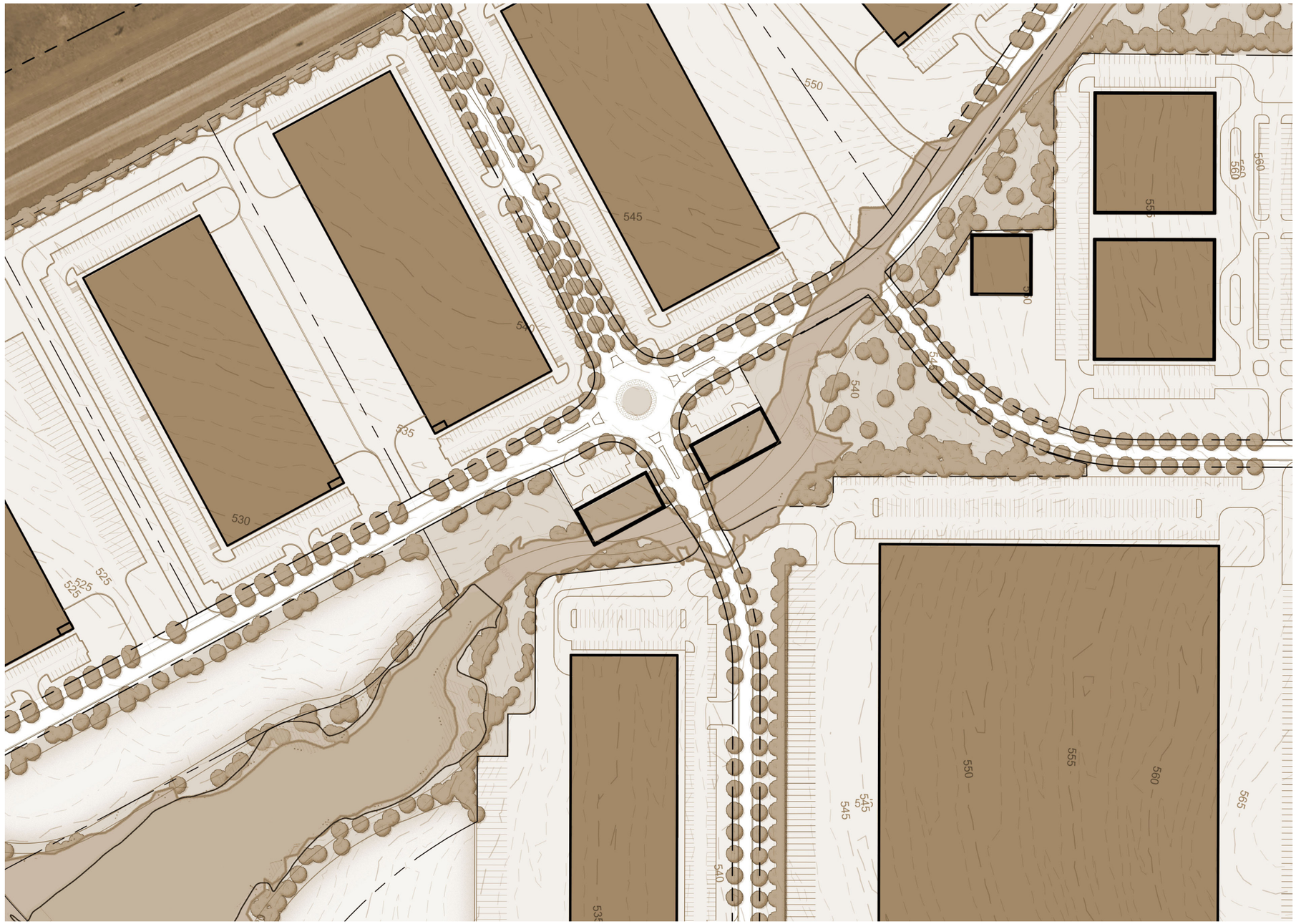
Filename: \\langan.com\data\AUS\data8\531031801\2022.322.001 6000 FM 619, Taylor, TX\6000 FM 619 Taylor Wilco.TX - OVERALL.dwg Date: 4/25/2024 Time: 12:48 User: cchenault Style Table: JPH Land Surveying.ctb Layout: ANSIA-BP (2)



AN EMPLOYMENT CENTER PLAN
FOR
iMARKETAMERICA
TAYLOR, TEXAS

A BACKGROUND
Regional Context A.2
Site in Context A.3
Comprehensive Plan Excerpts A.4
Existing Conditions A.5
Elevation Analysis A.6

B NEIGHBORHOOD PLAN
Regulating Plan B.2
Employment Center Standards B.5
Thoroughfare Types Plan B.6
Transportation Master Plan Diagram B.7
Thoroughfare Sections B.8
Civic Space Plan B.10

C ILLUSTRATIVE PLAN AND DIAGRAMS
Illustrative Plan in Context C.2
Illustrative Plan C.3
with Program Summary C.4
Fire Apparatus Access Diagram C.5
Addressing Plan C.6

X APPENDIX
Initial Design Review X.2

FOR
THE CITY OF TAYLOR, TEXAS
AND
IMARKETAMERICA
by
MICHAEL WATKINS ARCHITECT, LLC

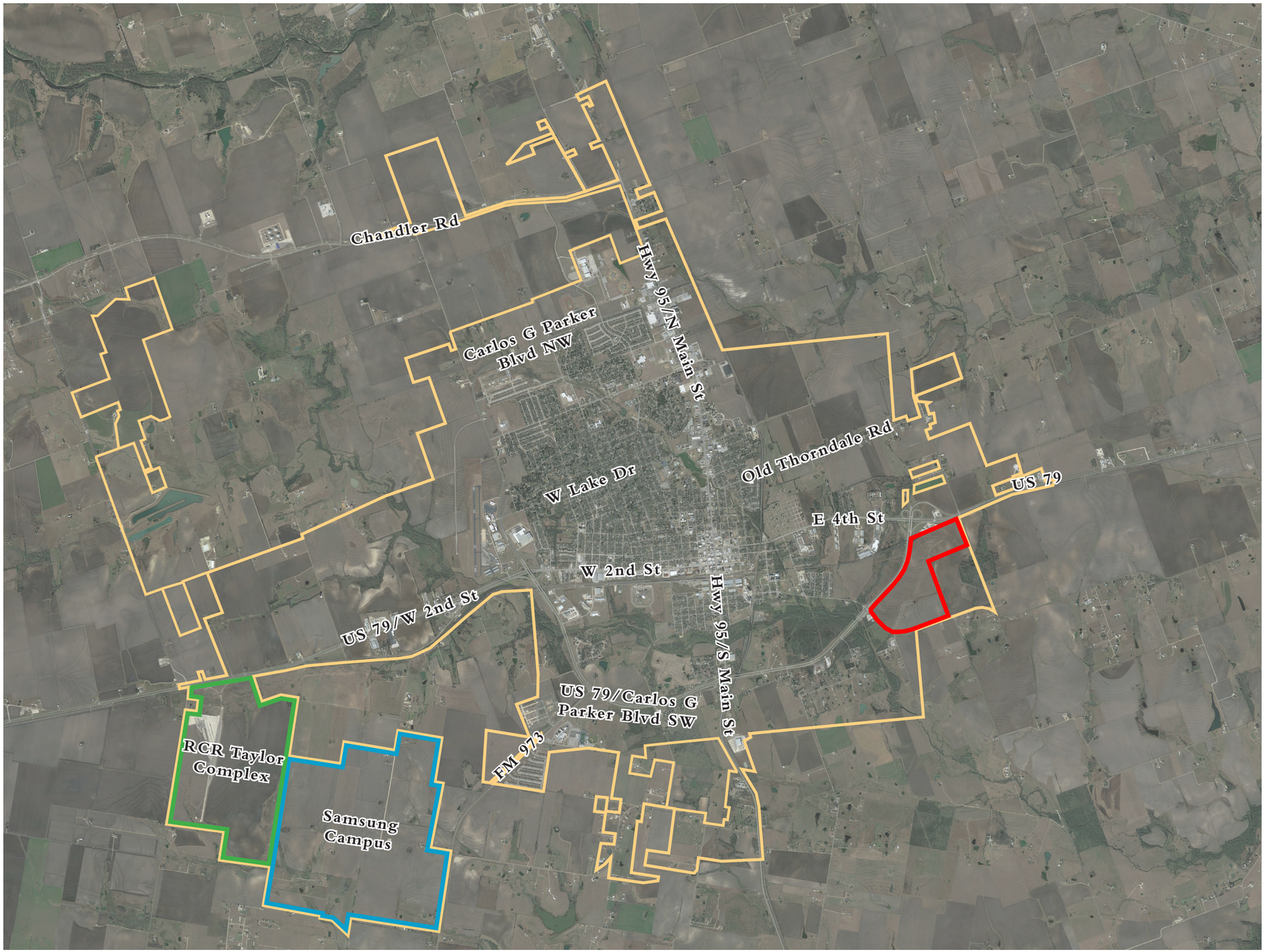
JUNE 26, 2024

A. Background

The Background chapter summarizes information about the site, program, zoning, and other relevant constraints provided by the Applicant and the City of Taylor that inform the design of the Employment Center Plan.

Regional Context 2
Site in Context 3
Comprehensive Plan Excerpts 4
Place Types in Context 5
Existing Conditions 6
Elevation Analysis 7

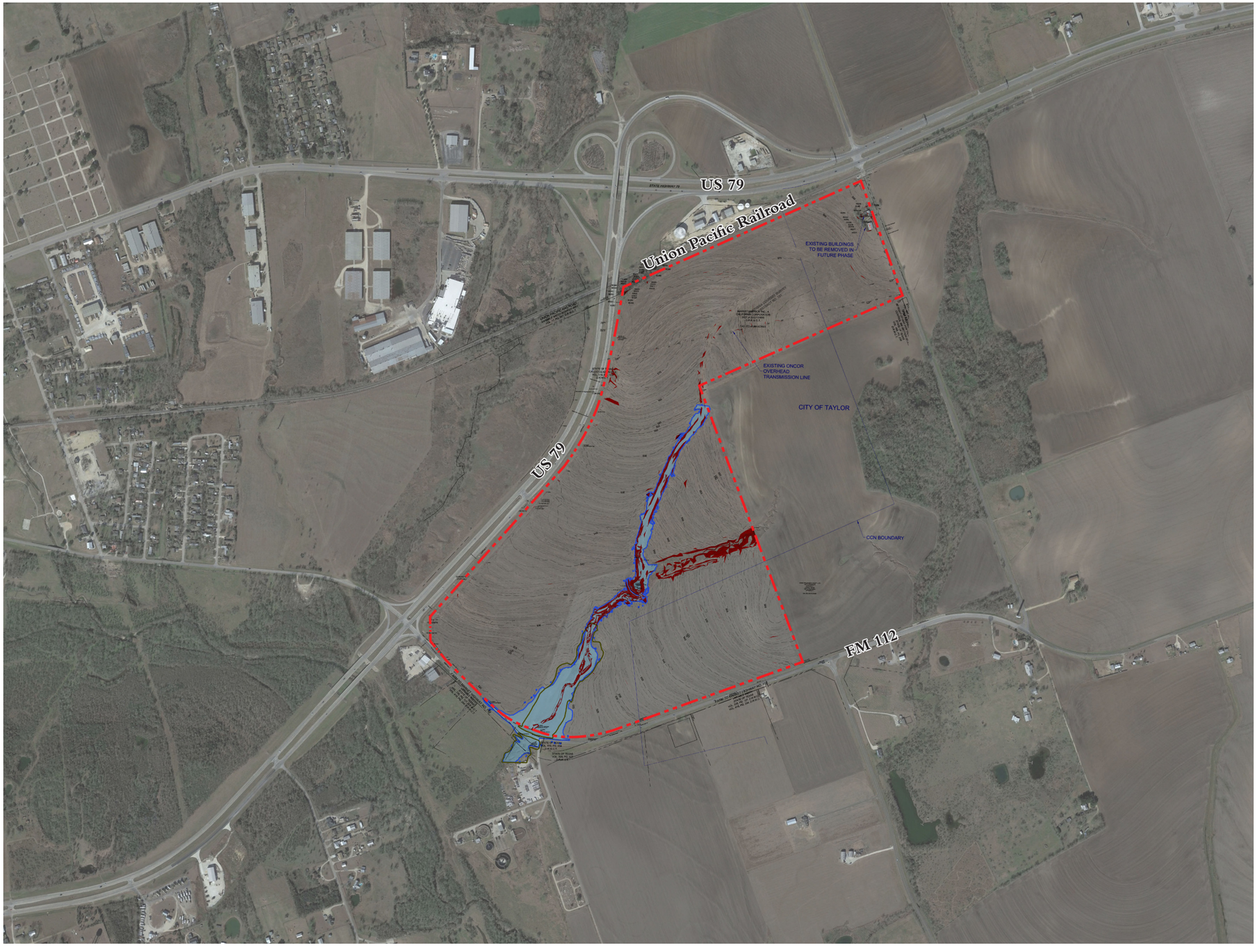
REGIONAL CONTEXT



Key

- City Boundary
- Subject Property
- Samsung Campus
- RCR Taylor Complex

SITE IN CONTEXT



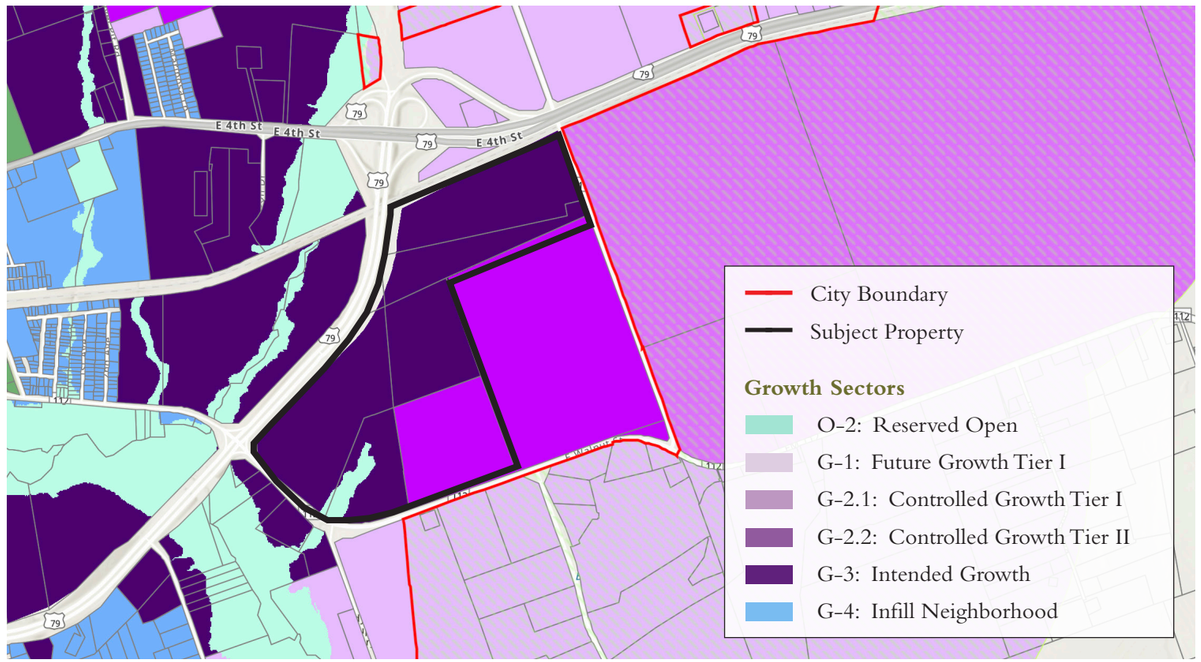
Key

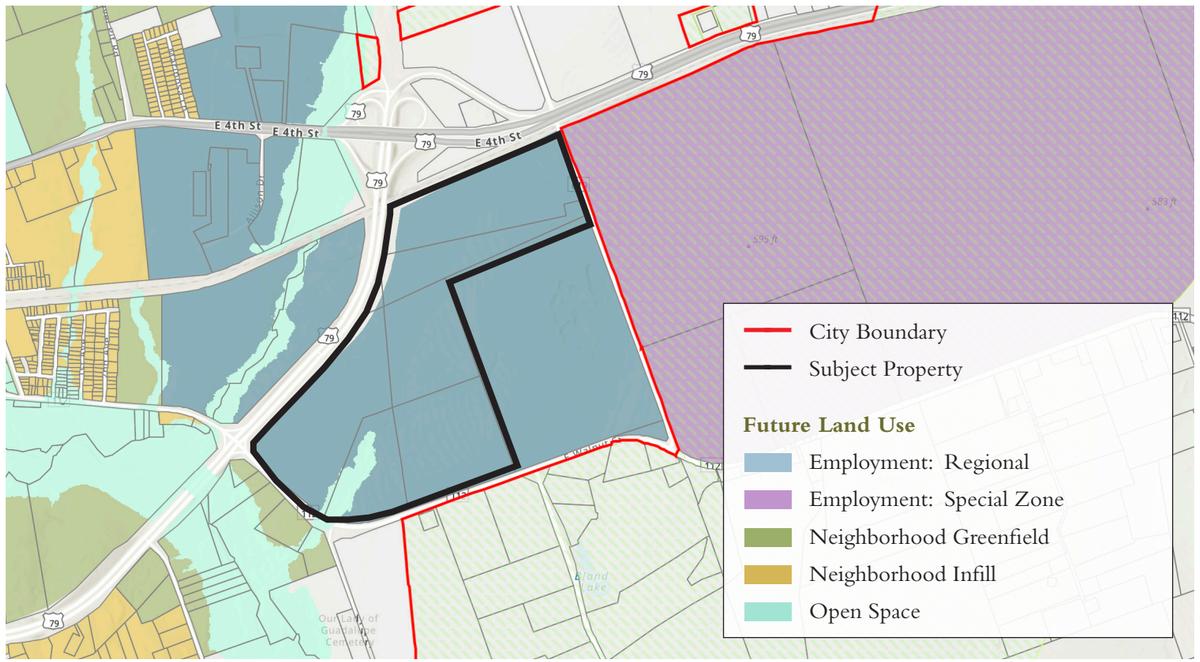
- Subject Property
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- 10%+ Steep Slopes

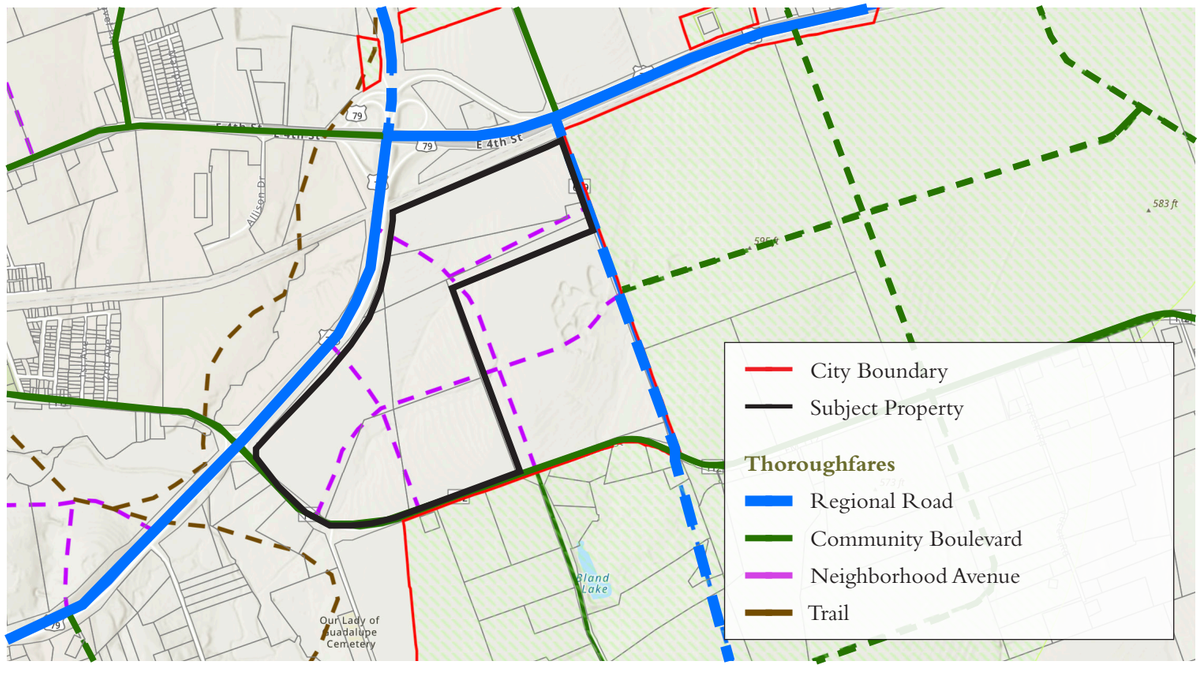
N

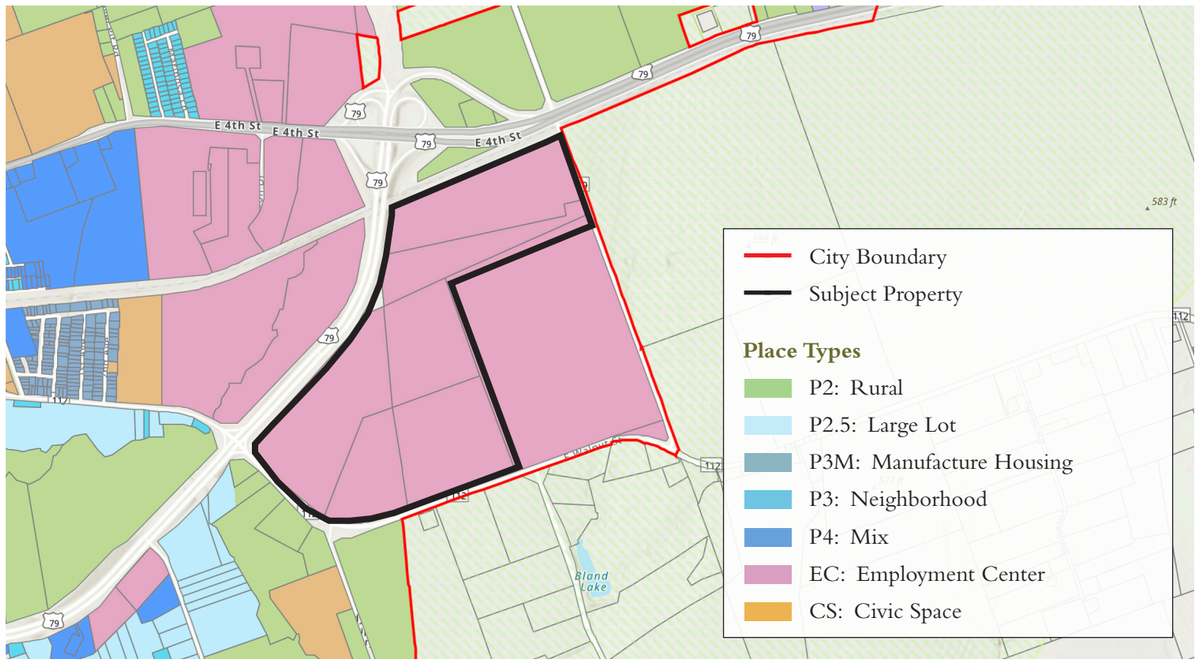
0 ft 500 ft 1,000 ft 2,000 ft

COMPREHENSIVE PLAN EXCERPTS

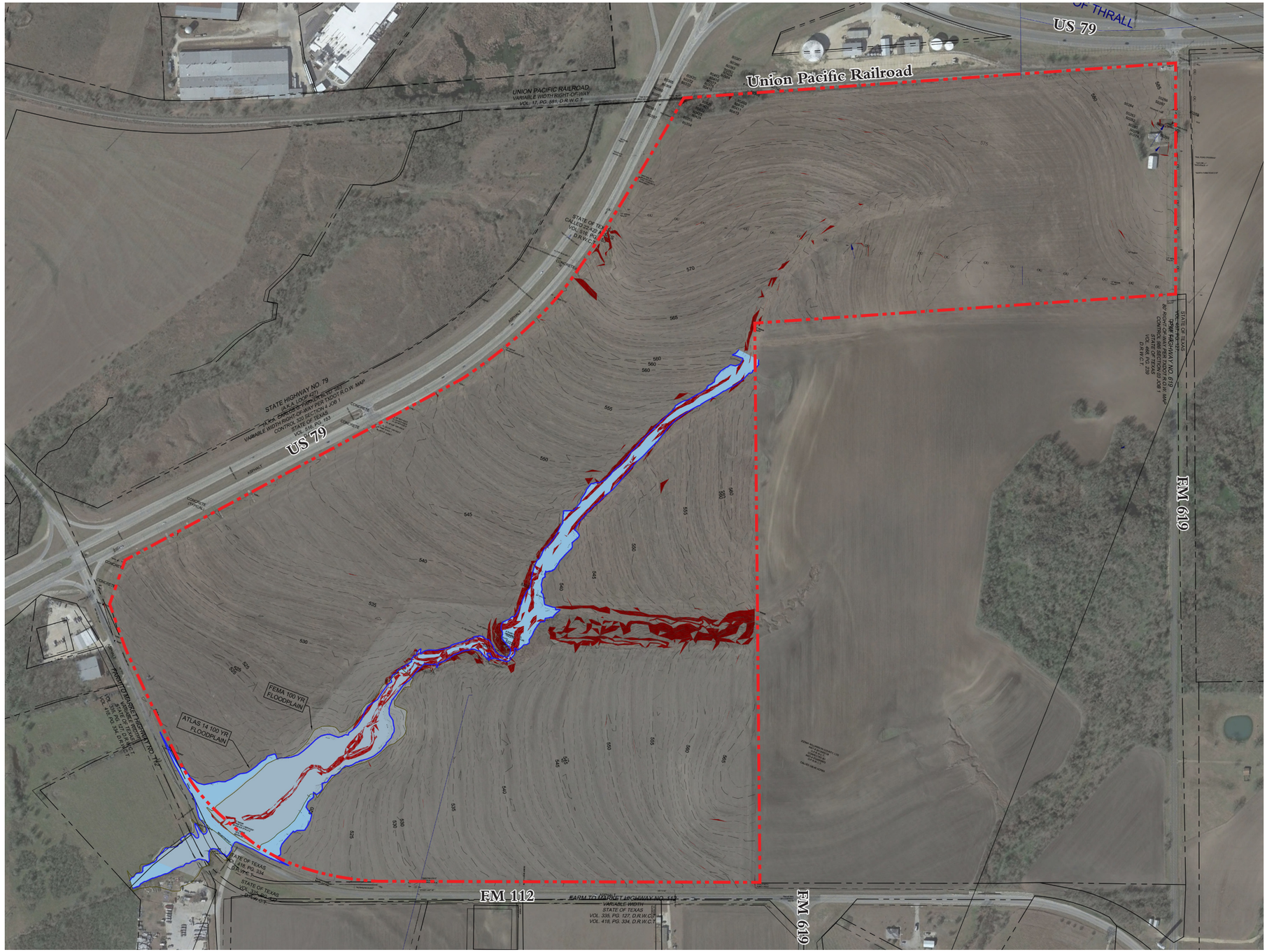








EXISTING CONDITIONS



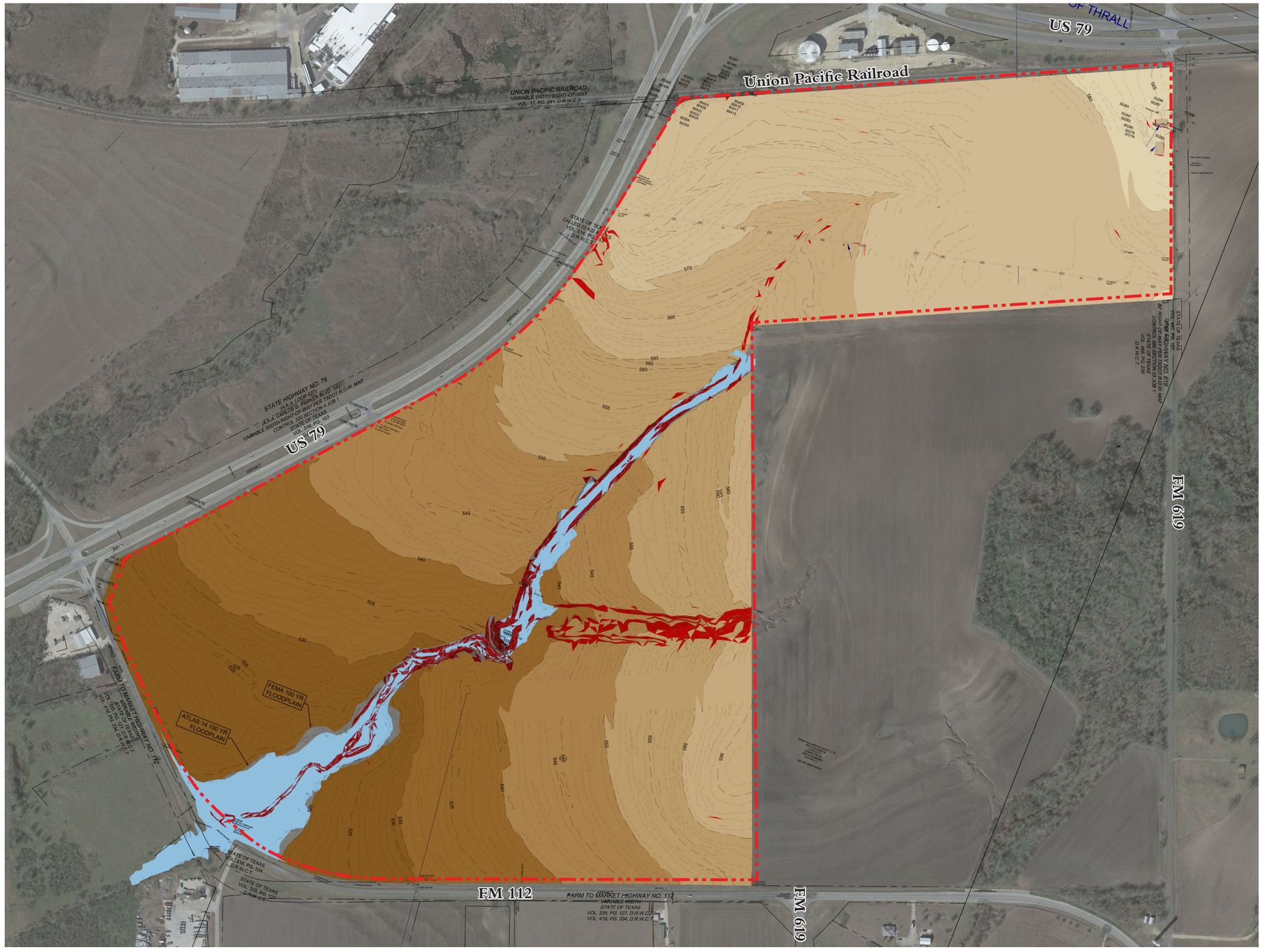
Key

- Subject Property
- 1-ft Contour
- 5-ft Contour
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- 10%+ Steep Slopes

0 ft 250 ft 500 ft 1,000 ft

N

ELEVATION ANALYSIS



Key

- Subject Property
- 1-ft Contour
- 5-ft Contour
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- 10%+ Steep Slopes
- 580-590 ft.
- 570-580 ft.
- 560-570 ft.
- 550-560 ft.
- 540-550 ft.
- 530-540 ft.
- 520-530 ft.

N

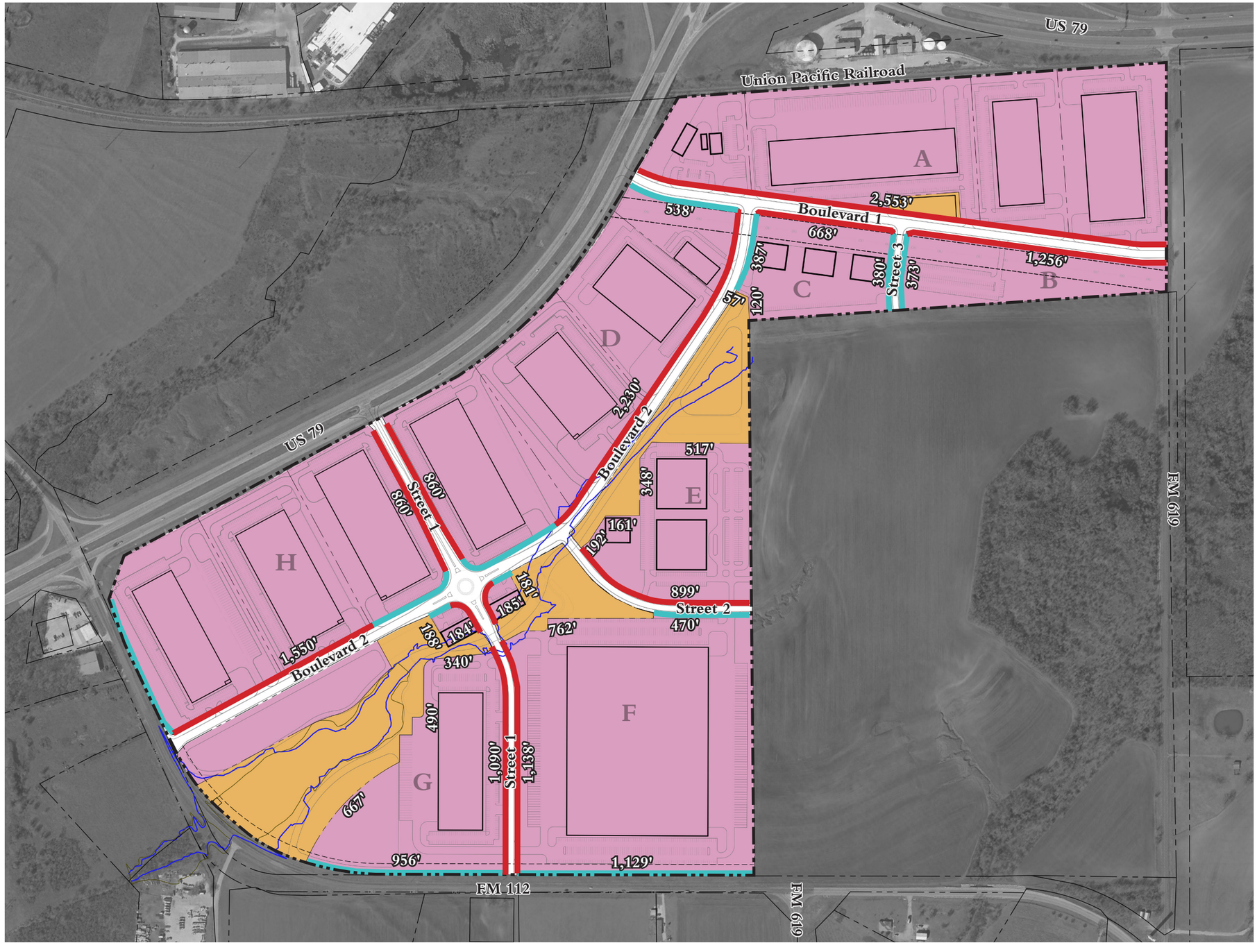
0 ft 250 ft 500 ft 1,000 ft

B. Regulations

The Regulations chapter includes the plans and standards that specify the requirements of the Employment Center Plan and that demonstrate how this Plan fulfills the requirements of the Taylor Land Development Code.

Regulating Plan B.2
Employment Center Standards B.5
Thoroughfare Types Plan B.6
Transportation Master Plan Diagram B.7
Thoroughfare Types B.8
Civic Space Plan B.10

REGULATING PLAN



The design is subject to change. Not for construction.

Key

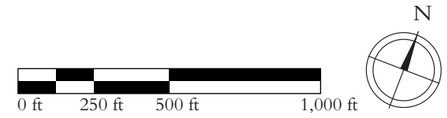
- Subject Property
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- EC - Employment Center
- CS - Civic Space
- Primary Frontage
- Secondary Frontage
- Block Dimensions

Notes

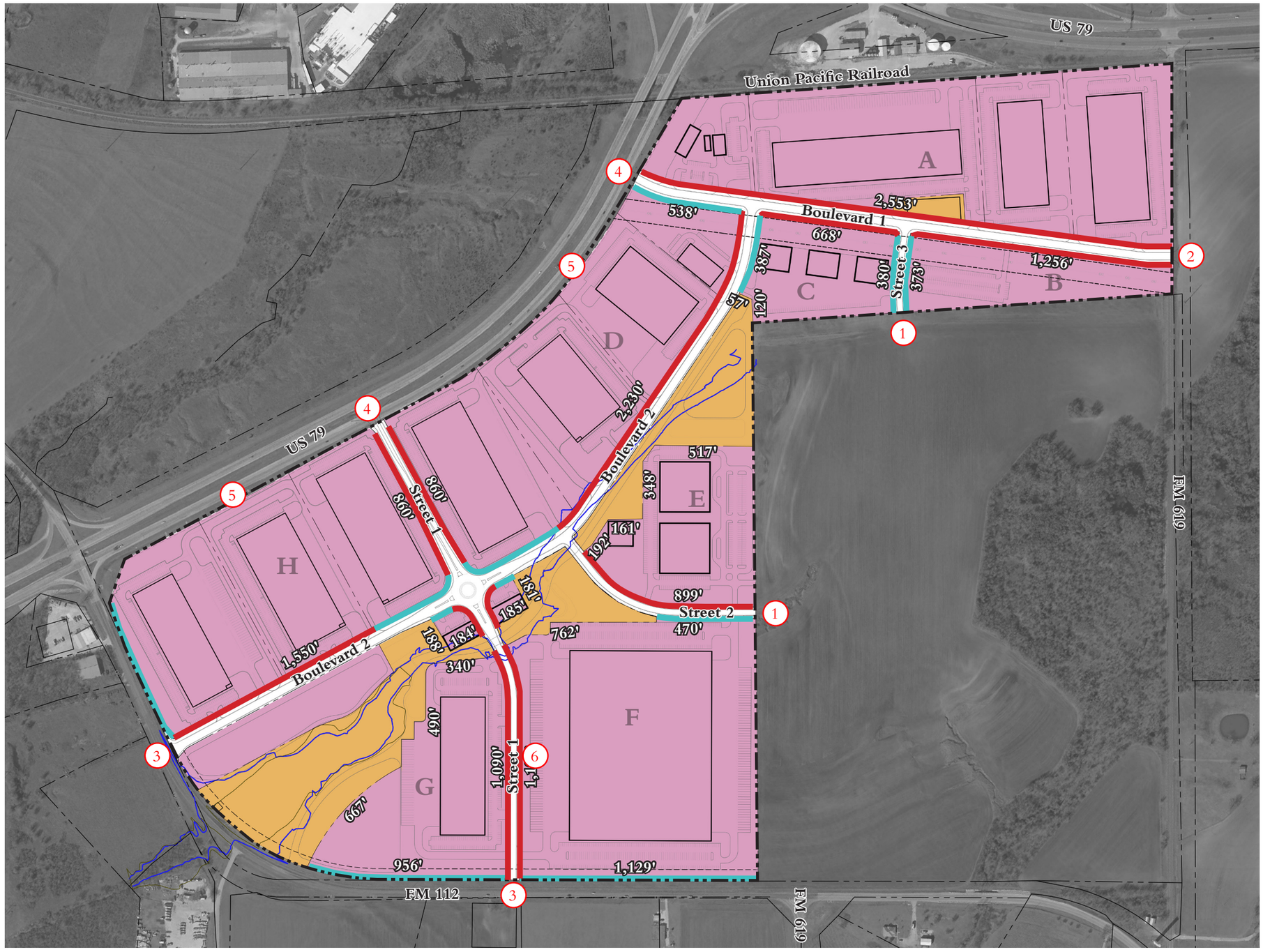
1. Building footprints and parking configurations are conceptual and subject to revision. Block dimensions are non-binding and are intended to demonstrate compliance with City Standards for block length and perimeter.

General Standards

1. Based on the proposed industrial land uses and associated block sizes, this Employment Center Plan proposes revisions to the Transportation Master Plan. These revisions are illustrated on the Transportation Master Plan Diagram (B.7).
2. Where required based the Design-Specific Standards (B.3-B.4), or elsewhere as deemed necessary by Warrant, a minimum 10-foot wide landscape buffer shall be provided and shall include the following:
   - A minimum of 1 Large Tree spaced 40' on center throughout the length of the buffer.
   - A minimum of 1 Small Tree 40' on center spaced 40' on center throughout the length of the buffer or an opaque screening wall.
   - A minimum of 80% of the length of the buffer must be screened with evergreen Large Shrubs.
   - In the event of conflicts with overhead utilities, a Warrant or Variance may be proposed to allow ornamental trees to be counted towards the required number of canopy trees.



REGULATING PLAN



Key

- Subject Property
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- EC - Employment Center
- CS - Civic Space
- Primary Frontage
- Secondary Frontage
- Block Dimensions

Design-Specific Standards

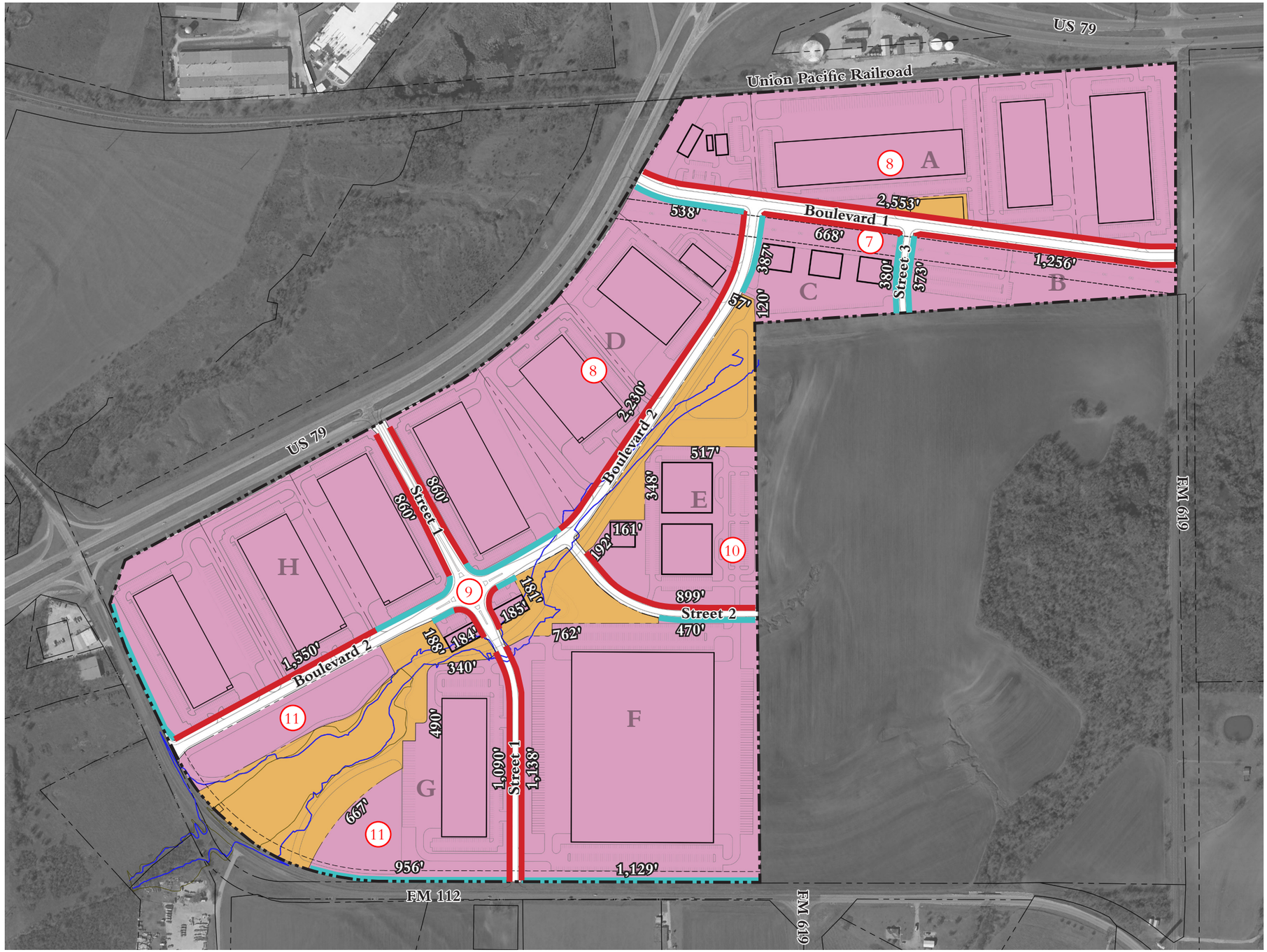
1. Streets 2 and 3 are intended to connect to the adjacent property, with the precise locations to be verified to ensure reasonable extension in the future.
2. Boulevard 1 is intended to connect to FM 619, location and design of those connections to be coordinated with TxDOT.
3. Street 1 and Boulevard 2 are intended to connect to FM 112, with the precise location and design of those connections to be coordinated with TxDOT.
4. Street 1 and Boulevard 1 are intended to connect to US 79, with the precise location and design of those connections to be coordinated with TxDOT.
5. A landscape buffer, as described in the General Standards (B.2), shall be provided along US 79 to screen the industrial buildings from view. This buffer shall be located adjoining the property boundary or as close to it as reasonably possible based on the location of required utilities.
6. A Warrant is recommended to allow a truck loading dock facing the Primary Frontage of this lot in order to accommodate the footprint and vehicular circulation of the proposed cross-dock building. This truck loading dock shall be screened with a landscape buffer as described in the General Standards (B.2).

N

0 ft 250 ft 500 ft 1,000 ft

The design is subject to change. Not for construction.

REGULATING PLAN



Key

- Subject Property
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- EC - Employment Center
- CS - Civic Space
- Primary Frontage
- Secondary Frontage
- Block Dimensions

Design-Specific Standards

7. Due to the location of an easement along the Primary Frontage of this lot, the required access to the Primary Entrance of buildings may be provided from Secondary Frontages.
8. A warrant is recommended to permit larger Block size for Block A due to the adjacent Union Pacific Railroad which limits the amount of possible connections to the north. A warrant is also recommended to permit larger Block size for Block D due to the adjacent US 79 highway which limits the amount of possible connections to the west.
9. For the traffic circle at the intersection of Boulevard 2 and Street 1, the IB-80-36 Thoroughfare standards shall apply.
10. A variance is recommended to raise the maximum allowable parking area for buildings in Block E to 2 times the size of the building footprints in order to accommodate this building type's high occupancy uses, relatively small footprints, and a parking ratio of 1 space per 362 square feet, which is consistent with parking ratios for similar uses in other municipalities in the region.
11. These stormwater management facilities, while not included in the Civic Space, shall be designed in a way that is integrated with the adjacent Civic Space.

N

0 ft 250 ft 500 ft 1,000 ft

The design is subject to change. Not for construction.

EMPLOYMENT CENTER STANDARDS

Blocks	
Block Length (maximum)	1,800 ft.
Block Perimeter (maximum)	7,200ft.
Public Frontage (Right of Way)	
Sidewalk Zone Width	See *Thoroughfare Types (B.8-B.9)*
Landscape Zone	
Vehicular Parking Zone Width	
Vehicular Travel Zone Width	
Street Types	
Rural Street	not permitted
Residential Alley	not permitted
Commercial Alley	permitted
Yield Street	not permitted
Neighborhood Street	permitted
Neighborhood Avenue	permitted
Side Street	permitted
2-Lane Community Boulevard	permitted
4-Lane Community Boulevard	permitted
Path	permitted
Trail	permitted

Lots	
Width (minimum)	none
Area (minimum)	none
Lot coverage (maximum)	none
Build-to-Line (range)	none
Facade Buildout (minimum)	none
Stories (maximum)	5 stories
Parking Location	
First Layer	permitted[4]
Second Layer	permitted
Third Layer	permitted
On-Street	permitted
RV Storage	not permitted
Private Frontage Types	
Common Yard	not permitted
Porch with Optional Fence	not permitted
Terrace	not permitted
Forecourt	not permitted
Stoop	not permitted
Storefront and Awning	permitted
Gallery	permitted
Arcade	not permitted
Building Disposition	
Edgeyard	permitted
Sideyard	permitted
Courtyard	permitted
Rearyard	permitted

Building Types	
Detached Dwelling	not permitted
Attached Dwelling	not permitted
Cottage Court	not permitted
Duplex	not permitted
Triplex	not permitted
Quadraplex	not permitted
Small Apartment	not permitted
Large Apartment	not permitted
Manufactured Home/Park	not permitted
Accessory Dwelling Unit	not permitted
Recreational Vehicle Park	not permitted
Residential Accessory	not permitted
Small Commercial	permitted
Live/Work	permitted
Mixed-Use Commercial	permitted
Large Commercial	permitted
Highway Commercial	permitted
Industrial	permitted
Carts, Kiosks, Food Trailers	permitted
Temporary Commercial	permitted
Commercial Accessory	permitted
Civic Buildings	permitted

The following standards apply to all Lots within an Employment Center (EC) Place Type:

1. **Intent.** The intent of the Employment Center is to provide a place for large-footprint industrial uses (and associated loading areas and truck access) with connectivity to surrounding walkable neighborhoods, Civic Spaces, and commercial centers sufficient for pedestrian and bicycle connections between the two to be feasible.
2. **Uses Permitted.** The following land uses are permitted:
   - Retail
   - Office
   - Industrial
   - Automobile/truck fueling, servicing, and washing facilities
   - Similar Uses: for a proposed use not listed herein, a Warrant or Variance may be issued.
3. **Access.** A safe, direct, and demarcated means of pedestrian and bicycle access shall be provided from the Primary Frontage Line to the Primary Entrance of each building.
4. **Parking.** Parking in the first layer shall not exceed the width of one drive aisle that is double-loaded with head-in parking.
5. **Truck Loading Docks.** Truck loading docks shall be permitted only in the Third Layer.
6. **Landscaping.** Required landscaping shall follow the following standards, which supersede any conflicting requirements of Chapter 28 of the Taylor City Code:
   a. 1 tree shall be provided for every 4,000 SF of required landscape area.
   b. Landscaping in Thoroughfares and Civic Spaces may be counted towards the required landscaping for a private lot.

THOROUGHFARE TYPES PLAN



Front Thoroughfare Types

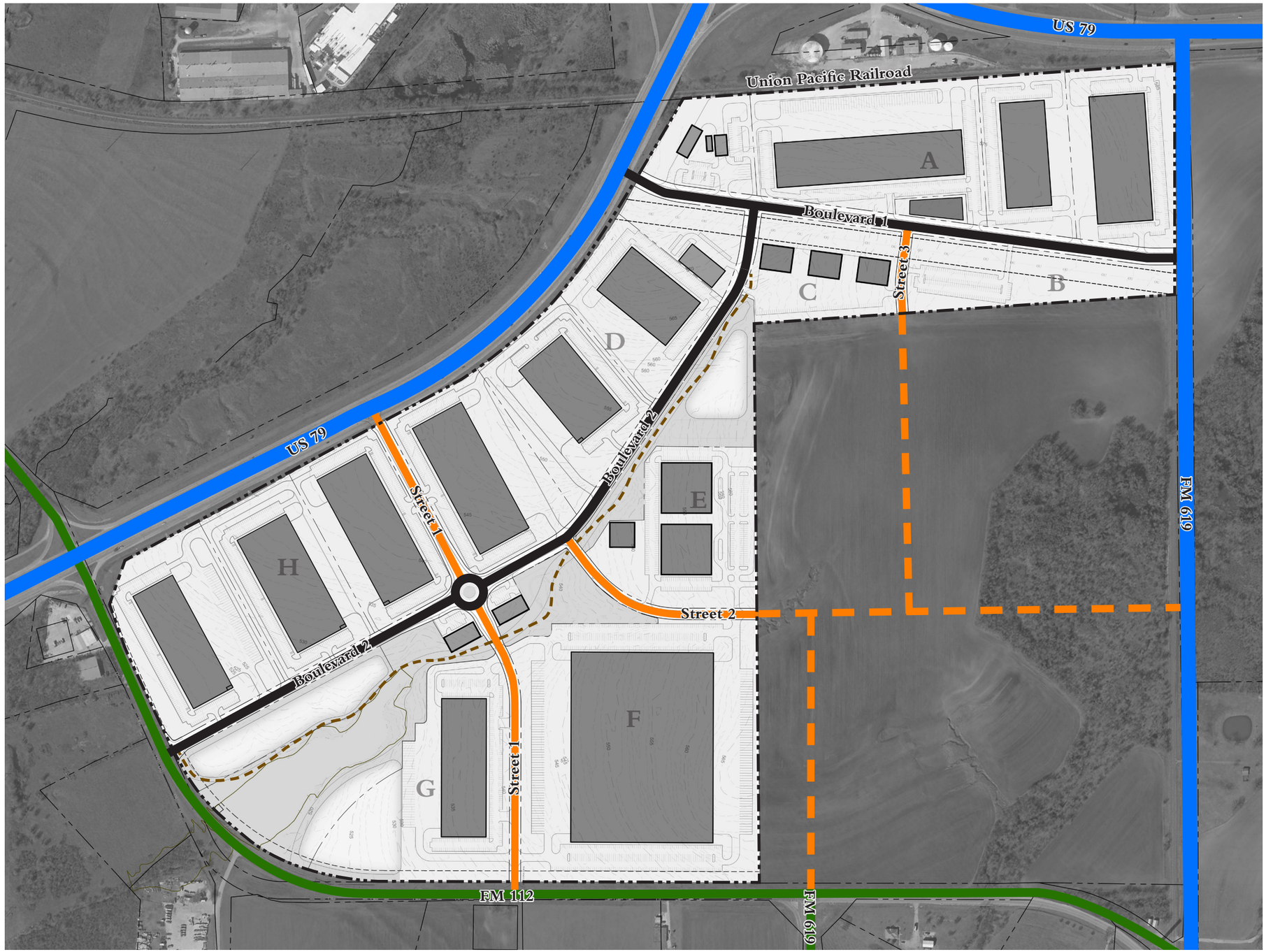
	Name	Type		ROW		Pavement
	Boulevard	IB	-	80	-	36
	Boulevard	IB	-	65	-	36
	Street	IS	-	65	-	12-12
	Street	IS	-	54	-	28
	Trails in Civic Space					

0 ft 250 ft 500 ft 1,000 ft

N

The design is subject to change. Not for construction.

TRANSPORTATION MASTER PLAN DIAGRAM



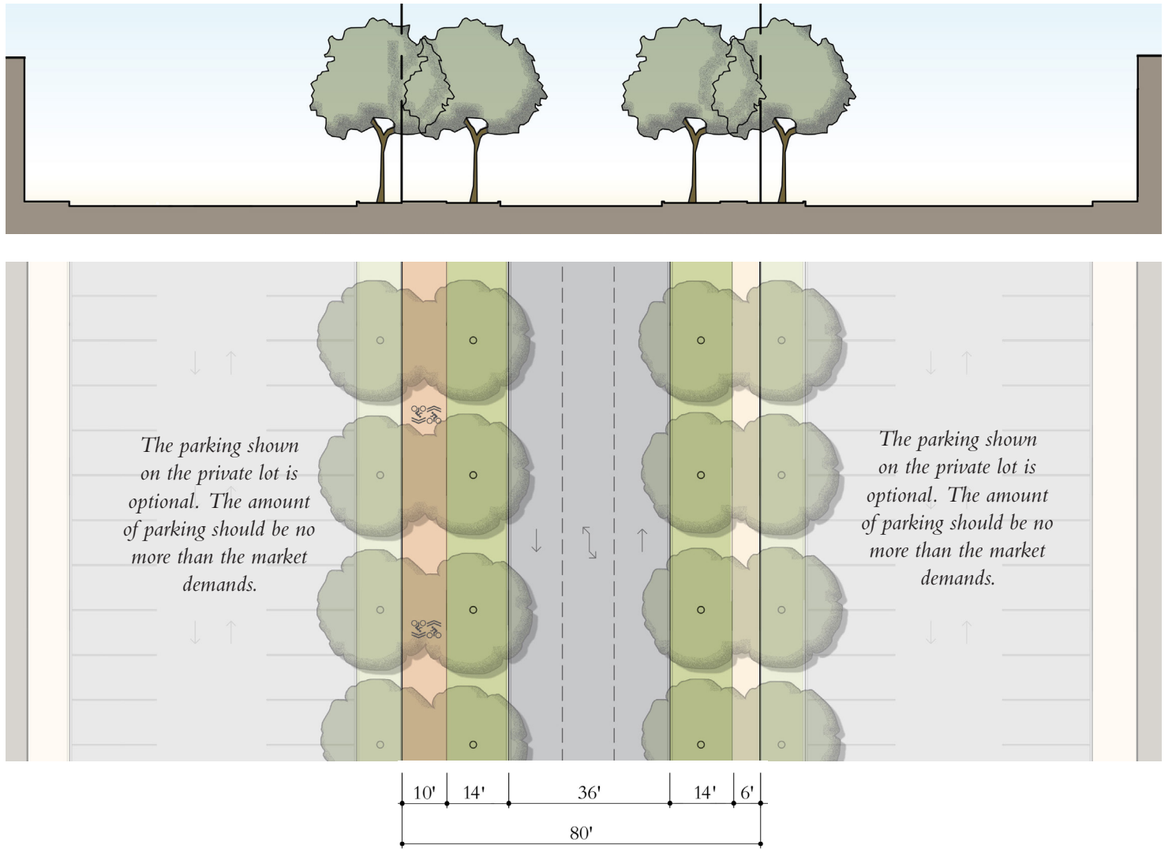
Thoroughfare Designations

- Regional Road
- Community Boulevard
- Industrial Boulevard
- Industrial Street
- Trail

N

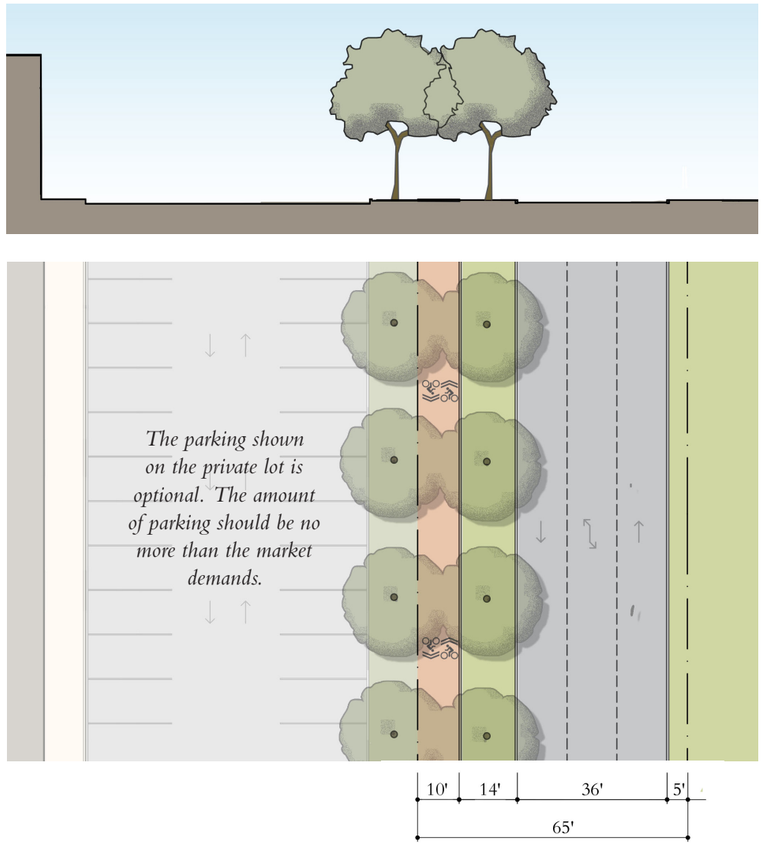
0 ft 250 ft 500 ft 1,000 ft

The design is subject to change. Not for construction.



IB-80-36

Industrial Boulevard
80 ft. ROW
36 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
14 ft. Tree Lawn
Allee, 30-35 ft. o.c.
6 ft. Sidewalk; 10 ft. Shared-use Path
36-foot clear width



IB-65-36

Industrial Boulevard
65 ft. ROW
36 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
14 ft. Tree Lawn
Allee, 30-35 ft. o.c.
10 ft. Shared-use Path
36-foot clear width
This Thoroughfare section shall be paired with a separate trail for pedestrians and cyclists on the side without a sidewalk or shared-use path.

Notes

These Thoroughfare Sections represent the typical condition. Actual conditions, such as those at intersections, will vary. The standards for the typical condition shall apply to the actual condition and, where necessary, may be modified or refined in a reasonable manner to achieve the intent of this Employment Center Plan.

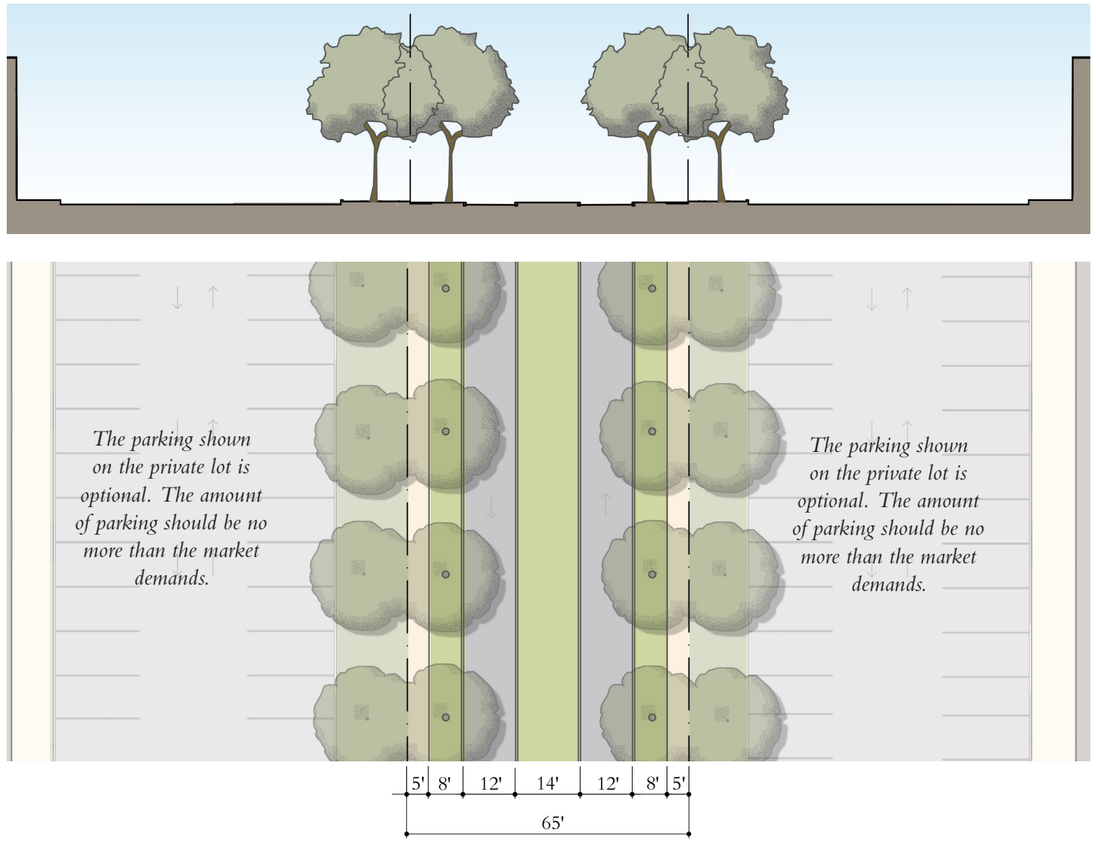
Thoroughfare Type
ST Street
PS Passage
BV Boulevard

Right-of-Way Width

Pavement Width

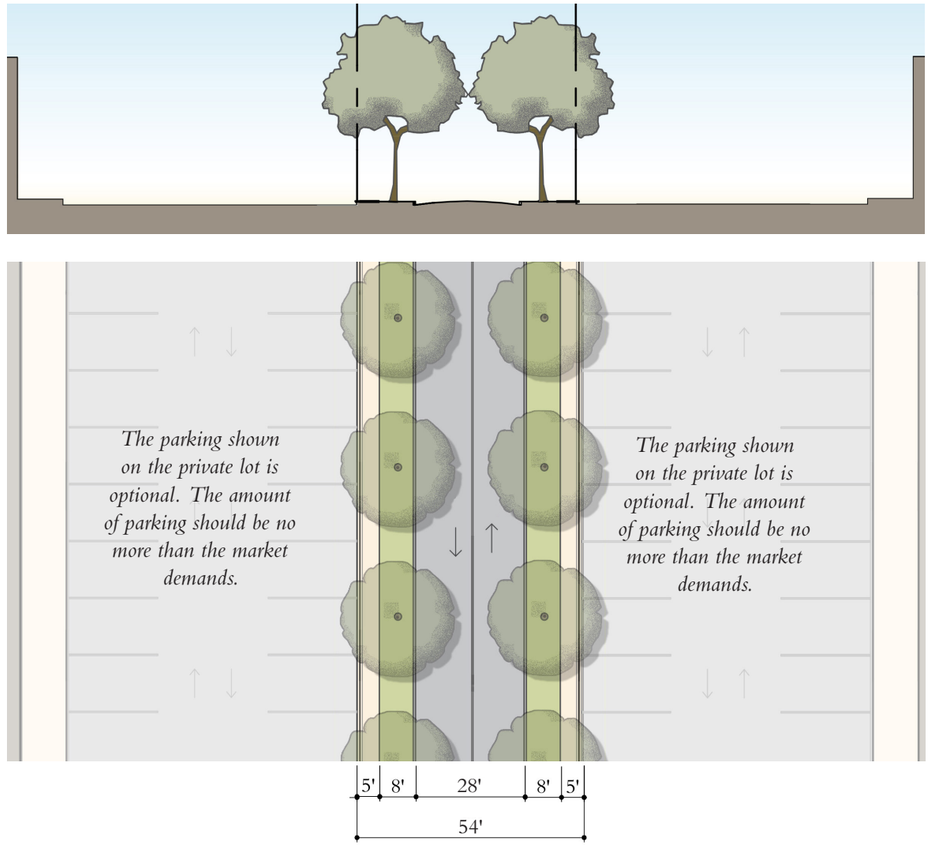
XX-##-##

Thoroughfare Type
Right-of-Way or Easement Width
Pavement Width
Movement
Traffic Lanes
Parking Lanes
Curb Radius
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes



IS-54-12-12

Industrial Street
54 ft. ROW
12 ft. Pavement (paired)
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
8 ft. Tree Lawn
Allee, 30-35 ft. o.c.
5 ft. Sidewalk
12-foot clear width
This Thoroughfare may be modified where a left-turn lane is needed in place of a median.



IS-54-28

Industrial Street
50 ft. ROW
28 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
8 ft. Tree Lawn
Allee, 30-35 ft. o.c.
5 ft. Sidewalk
28-foot clear width

Notes

These Thoroughfare Types represent the typical condition. Actual conditions, such as those at intersections, will vary. The standards for the typical condition shall apply to the actual condition and, where necessary, may be modified or refined in a reasonable manner to achieve the intent of this Employment Center Plan.

Thoroughfare Type
ST Street
PS Passage
BV Boulevard

Right-of-Way Width

Pavement Width

XX-##-##

Thoroughfare Type
Right-of-Way or Easement Width
Pavement Width
Movement
Traffic Lanes
Parking Lanes
Curb Radius
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

CIVIC SPACE PLAN



Key

- Subject Property
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- Park
- Civic Building Site

Civic Space Allocation

22.10 ac.	Civic Space in Subject Property
211.84 ac.	Total Area of Subject Property
10.43%	**Civic Space Ratio**

0 ft 250 ft 500 ft 1,000 ft

N

The design is subject to change. Not for construction.

C. Supplemental Plans

The Supplemental Plans chapter includes additional plans and diagrams that elaborate on the design of the Employment Center Plan and provide additional information to the Applicant and City Reviewers. This information includes the particular program incorporated into the design and how the design addresses matters such as fire apparatus access and addressing. The information presented in this chapter reflects one possible scenario for the development of this Employment Center Plan, and modifications to the design are anticipated within the bounds of the requirements found in the Regulations chapter and all other applicable regulation.

Master Plan in Context C.2
Illustrative Master Plan C.3
Illustrative Master Plan with Program Summary C.4
Fire Apparatus Access C.5
Addressing C.6

MASTER PLAN IN CONTEXT



Key

- Subject Property
- 1-ft Contour
- 5-ft Contour
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain

N

0 ft 500 ft 1,000 ft 2,000 ft

The design is subject to change. Not for construction.

ILLUSTRATIVE MASTER PLAN



Key

- Subject Property
- 1-ft Contour
- 5-ft Contour
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- Industrial Building
- Commercial Building
- Amenity Pavilion

N

0 ft 250 ft 500 ft 1,000 ft

The design is subject to change. Not for construction.

ILLUSTRATIVE MASTER PLAN WITH PROGRAM SUMMARY



Key

- Subject Property
- 1-ft Contour
- 5-ft Contour
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain

Summary Program

Industrial Types	
Factory	1,356,056 SF
Warehouse	690,511 SF
R&D	115,200 SF
Infra(MEP)	68,400 SF
Total Industrial	**2,230,167 SF**
Commercial Types	
Support Facilities	48,800 SF
Gas Station	17,250 SF
Total Commercial	**66,050 SF**

N

0 ft 250 ft 500 ft 1,000 ft

The design is subject to change. Not for construction.

FIRE APPARATUS ACCESS

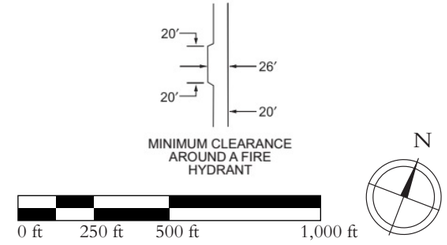


Key

- Subject Property
- 26-ft. Fire Apparatus Road
- 20-ft. Fire Apparatus Roads
- Buildings over 30 feet
- Buildings under 30 feet

Fire Apparatus Access Notes

1. The applicant's understanding of the relevant standards from these Fire Apparatus Access Notes are to be confirmed by the City of Taylor.
2. This plan illustrates one manner of providing Fire Apparatus Access based on the particular scenario for development of this Employment Center Plan shown. This development scenario and correspondingly the Fire Apparatus Access is subject to change within the parameters of this Employment Center Standard and subject to approval by the Fire Official.
3. Buildings 30 feet tall or greater:
   - Fire Apparatus Access Roads shall be 26 feet clear minimum.
   - Fire Apparatus Access Roads shall be between 15 and 30 feet from the building.
   - Fire Apparatus Access Roads shall provide access to one complete side of the building, as determined by the Fire Official.
4. For buildings less than 30 feet tall:
   - Fire Apparatus Access Roads shall be 20 feet clear minimum
5. All Fire Apparatus Access Roads shall have an effective inside turning radius of 15 feet.
6. All Fire Apparatus Access Roads shall be a maximum distance of 150 feet from all portions of any building.
7. Where a fire hydrant is located on a Fire Apparatus Access Road, the minimum road width shall be 26 feet (7925 mm), exclusive of all shoulders (*see graphic below*).



The design is subject to change. Not for construction.

ADDRESSING PLAN



Thoroughfare Names and Addressing Key

1. _____ Boulevard
2. _____ Boulevard
3. _____ Street
4. _____ Street

N

0 ft 250 ft 500 ft 1,000 ft

The design is subject to change. Not for construction.

X. Appendix

The Appendix chapter provides additional information for reference that is not directly related to the content of the Employment Center Plan. This primarily includes description of the design process that resulted in this document.

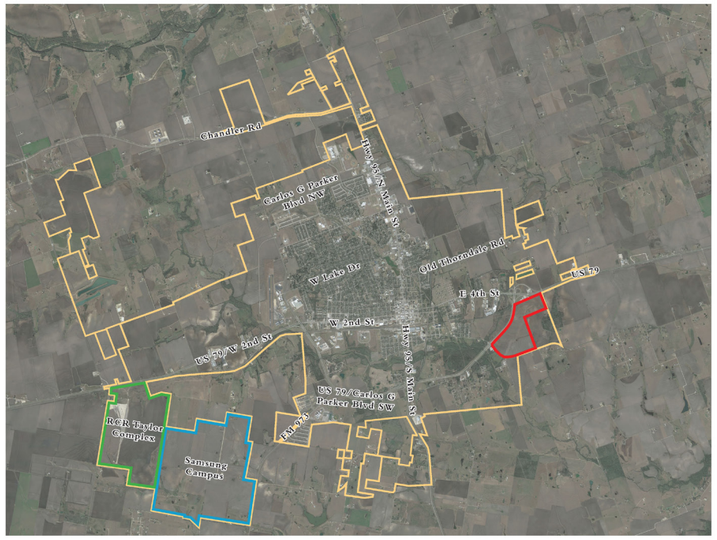
Initial Design Review X.2



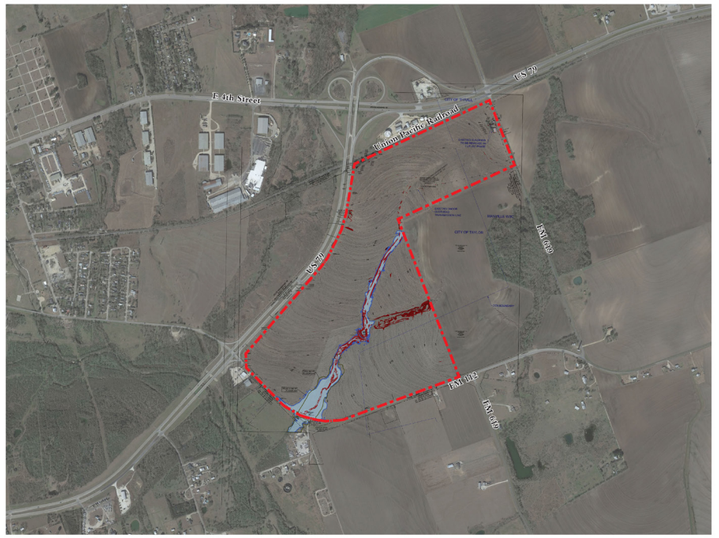
iMarket Design Review

Regional Context 2
Site in Context 3
Comprehensive Plan Excerpts 4
Existing Conditions 5
Proposed Plan in Context 6
Proposed Plan 7
Proposed Plan with Comments 8
Thoroughfare Types 11

REGIONAL CONTEXT

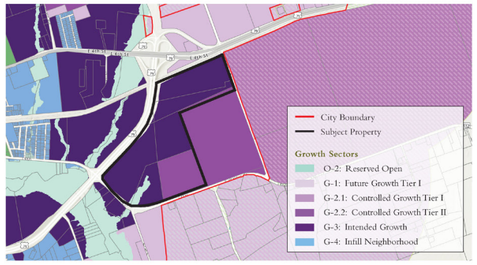


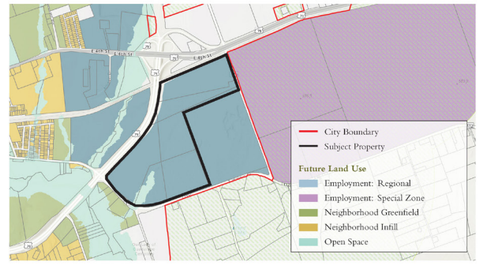
SITE IN CONTEXT

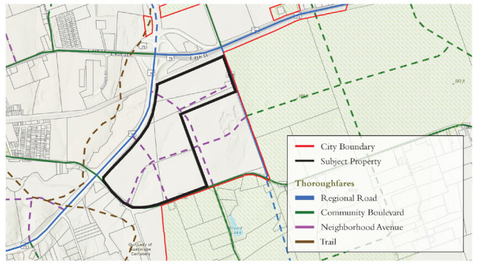


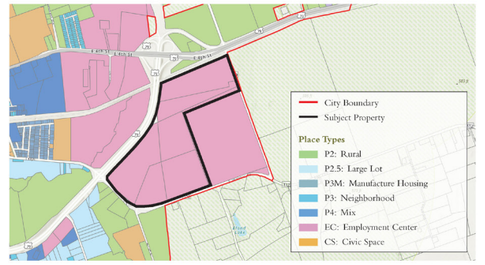
The design is subject to change. Not for construction.

COMPREHENSIVE PLAN EXCERPTS







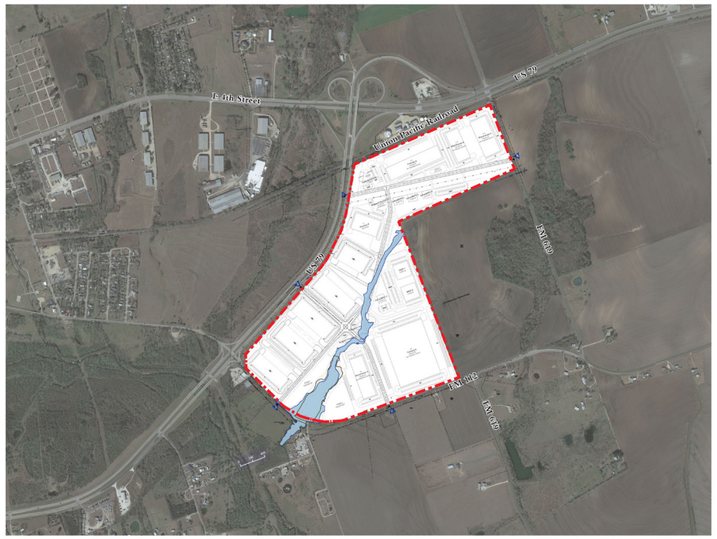


EXISTING CONDITIONS



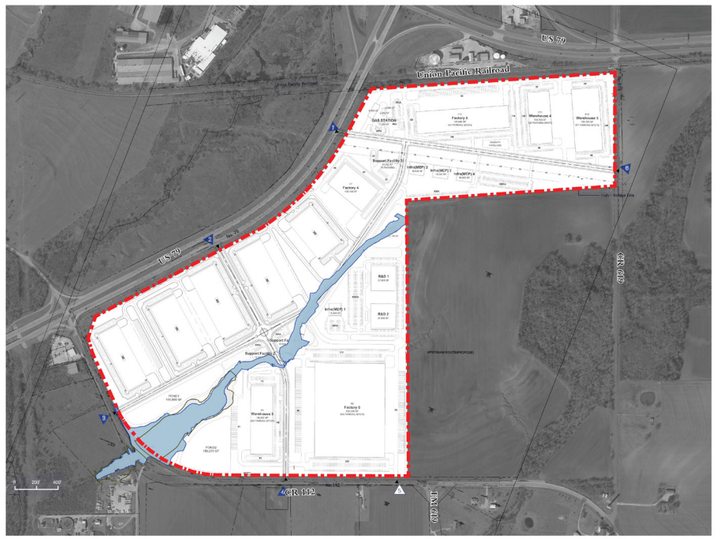
The design is subject to change. Not for construction.

PROPOSED PLAN IN CONTEXT



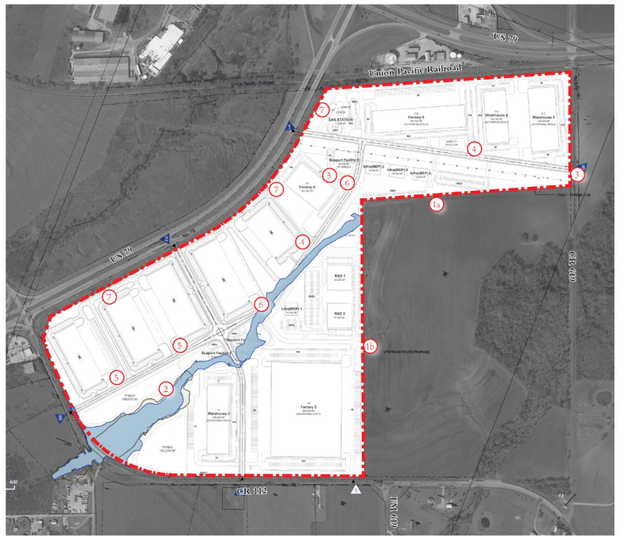
The design is subject to change. Not for construction.

PROPOSED PLAN



The design is subject to change. Not for construction.

PROPOSED PLAN WITH COMMENTS



Design Review Comments

The following comments are applicable based on Taylor's Comprehensive Plan, Land Development Code (LDC) and Engineering Manual & Details (EMD):

1. The Thoroughfare configuration will need to evaluated in terms of how it modifies the Transportation Master Plan and provides connections for adjacent properties.
   a. In particular a connection to the east should be provided in a manner that reflects the Neighborhood Avenue that continues south to FM 619. The Employment Center Plan will include a diagram of the proposed revisions to the Transportation Master Plan.
   b. Another connection should be provided to the south along this side of the property boundary per the Transportation Master Plan.
2. The Employment Center Development Pattern requires a minimum of 10% Civic Space. Please provide the area of Civic Space (including flood plain). [LDC 3.6.1 Table]
3. Streets are to intersect at 90-degree angles. Deviations from this rule may be proposed as Warrants or Variances in the Employment Center Plan. [LDC 3.8.1.6(1)]
4. Employment Center Place Type maximum block length is typically 720 feet and maximum block perimeter is typically 2,880 feet. Warrants may be required to accommodate larger building types and block sizes. [LDC 3.8.2(J) Table]
5. Adjacent lots need to have cross circulation between parking lots. A few more vehicular connections may be necessary. [LDC 5.4.3.4]
6. Minimum Horizontal Inside Radius for a Community Boulevard (including Industrial Boulevard) is 762 feet. A warrant or variance would be required to permit less. [EMD Table 2-3]
7. A 30-foot landscape buffer should be provided along US 79 to screen the industrial buildings from view.

The design is subject to change. Not for construction.

PROPOSED PLAN WITH COMMENTS



Design Review Comments

The following are typically included in an Employment Center Plan. [LDC 3.6.4.1 and LDC 2.2.8]:

- Standards which specify all items labeled "TBD" on page 4-133 of the LDC. [LDC 4.3.1.9]
- A Regulating Plan identifying, at a minimum, the following:
  a. Place Types (Given the anticipated use, it is expected that the Employment Center Plan will be Place Type EC)
  b. Thoroughfare Types
  c. Civic Space Types
  d. Primary and Secondary Frontages (All frontages facing IB-80-36 shall be Primary Frontages)
- The following specific standards are typically included:
  a. A means of pedestrian/bicycle access shall be provided to the primary entrance of each building from public right-of-way. Access may be provided through some combination of sidewalks, crosswalks, and paths, all with a minimum clear width of 5 feet.
  b. The primary pedestrian entrance to the building shall face the Primary Frontage. To the extent reasonably possible, office uses shall face the industrial boulevard and shall have windows.
  c. Loading docks shall not face Primary Frontages.
  d. Adjacent to IB-80-36, the first 10 feet minimum (measured from the Right-of-Way) shall be landscaped in compliance with Sec. 28-28 of the Taylor Code of Ordinances except where interruptions are necessary for drive aisles or Paths.
  e. Minimum and Maximum front setback shall be established in the Standards, and are typically a minimum of 10 feet and a maximum of 90 feet.
  f. Parking lots of widths (measured perpendicular to the Frontage Line) greater than 70 feet are not permitted in front of the first Layer.

The following are portions of the proposed design that conflict with these typical standards. These conflicts may be resolved by noting specific exceptions or by revising the standards. Any other conflicts anticipated by the Applicant should be raised so that they can be resolved or accommodated on the Employment Center Plan.

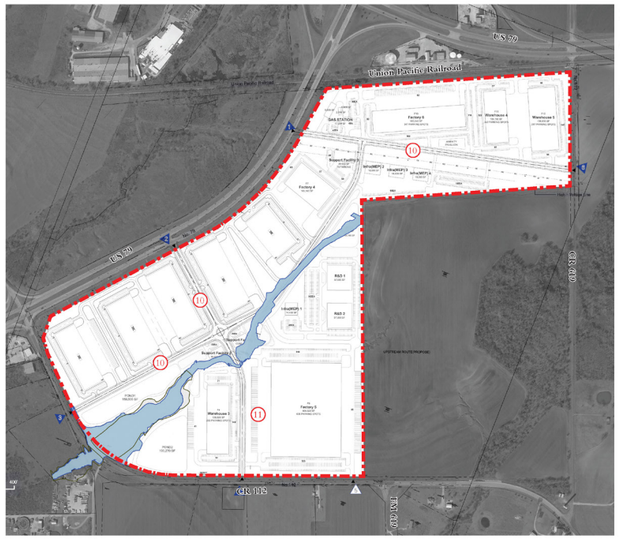
8 These lots have deeper parking lots in the front than is typically permitted. If these are the only lots where this configuration is anticipated the preferred solution would be specify exceptions for these lots and maintain the typical standard for other lots.

9 What use(s) are anticipated for this building? The typical uses permitted are industrial retail, office, and auto-oriented commercial, so if it does not fell under those categories the standard can be modified.

0 ft 300 ft 600 ft 1200 ft N

The design is subject to change. Not for construction.

PROPOSED PLAN WITH COMMENTS



Design Review Comments

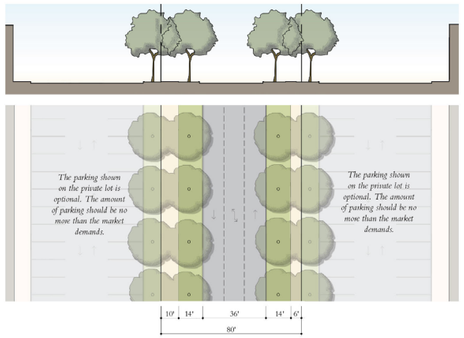
10 The typcal street sections for industrial areas in the city are shown on pages 10, 11 & 12 of this document. The Thoroughfare Plan will assign these Types to all Thoroughfares in the Employment Center Plan. Any other types desired by the Applicant should be identified and incorperated into the Plan as appropriate.

11 These loading docks face the primary for the primary frontage for this lot. Given the building footprint, an exception to this rule should be included for this lot.

0 ft 300 ft 600 ft 1200 ft N

The design is subject to change. Not for construction.

THOROUGHFARE TYPES



IB-80-36

Industrial Boulevard
80 ft. ROW
36 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
14 ft. Tree Lawn
Allee, 25-30 ft. o.c.
10 ft. Sidewalk
36-foot clear width

Thoroughfare Type
ST Street
PS Passage
BV Boulevard

Right-of-Way Width

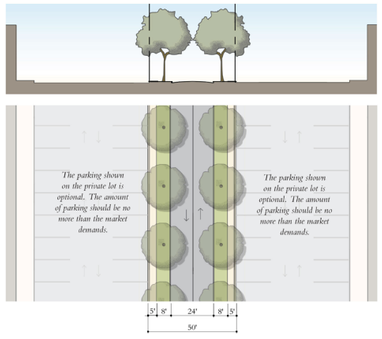
Pavement Width

XX-##-##

Thoroughfare Type
Right-of-Way or Easement Width
Pavement Width
Movement
Traffic Lanes
Parking Lanes
Curb Radius
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

The design is subject to change. Not for construction.

THOROUGHFARE TYPES



IS-60-34

Industrial Street
60 ft. ROW
24 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
8 ft. Tree Lawn
Allee, 25-30 ft. o.c.
5 ft. Sidewalk
24-foot clear width

Thoroughfare Type
ST Street
PS Passage
BV Boulevard

Right-of-Way Width

Pavement Width

XX-###-##

Thoroughfare Type
Right-of-Way or Easement Width
Pavement Width
Movement
Traffic Lanes
Parking Lanes
Curb Radius
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

The design is subject to change. Not for construction.

City of Taylor
City Council

July 25, 2024

PZ-2024-2140

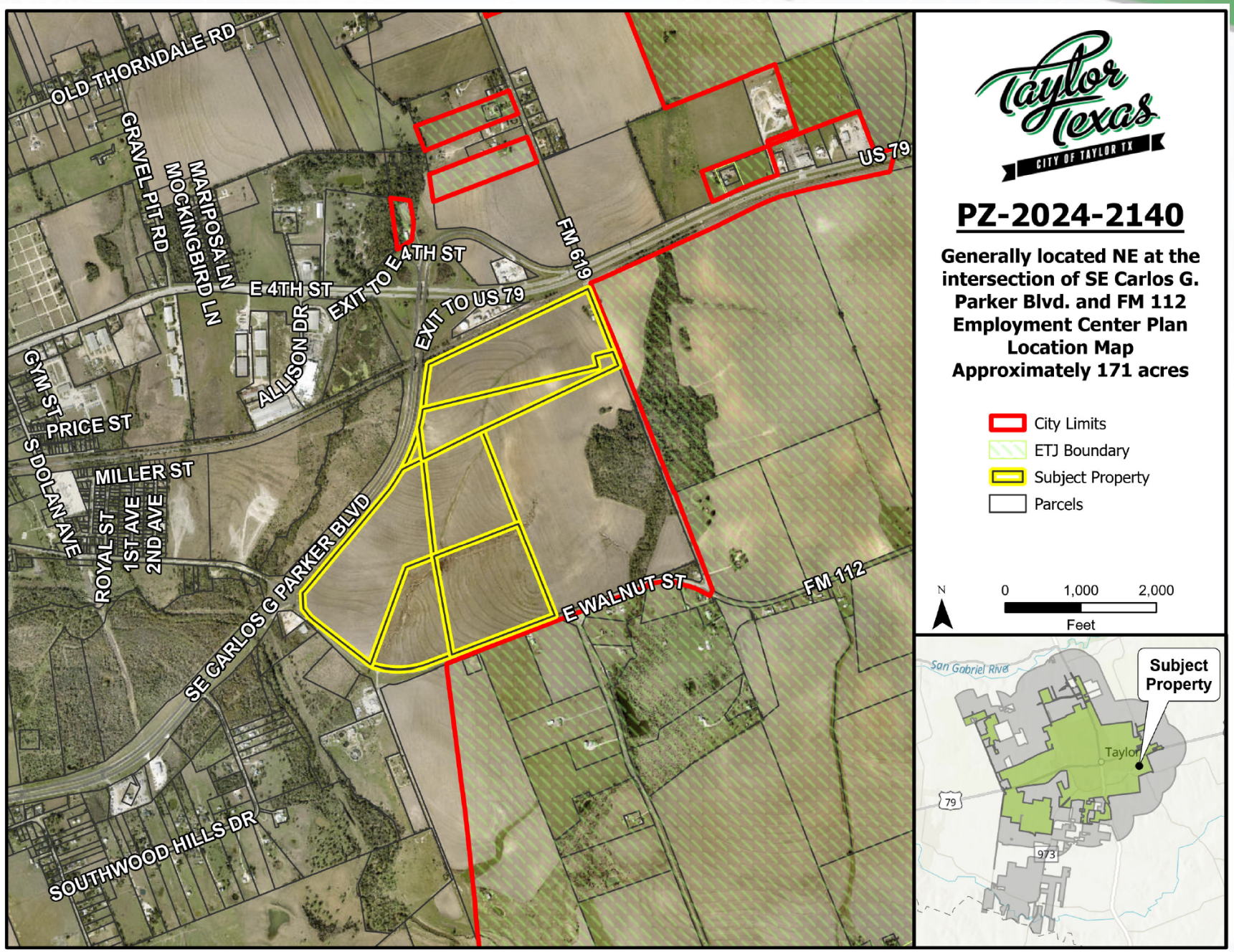
Employment Center Plan

iMarket

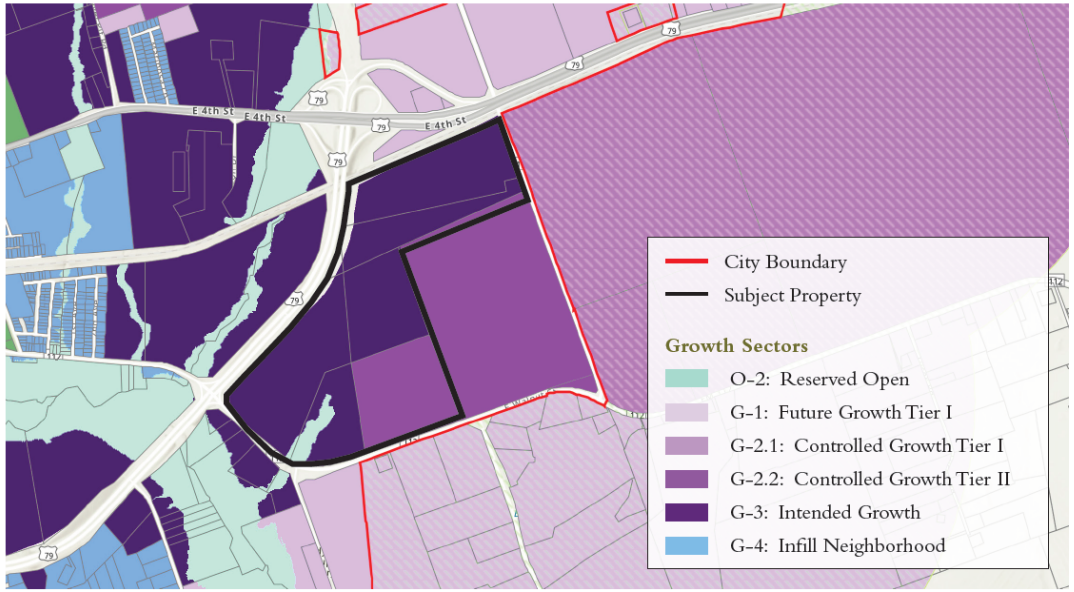
Development Process

1. **Plan and/or Place Type Designation** – Projects 2.5 acres and greater will go through an Employment Center, Neighborhood, or Infill Neighborhood Plan to layout new Centers or Neighborhoods and allocate Place Type Zoning Districts.
2. **Preliminary Plat** – Division of land into lots (identifying lot boundaries, streets, easements, etc.).
3. **Subdivision Improvement Plans** – Public Infrastructure Plans (Water, Sewer, Drainage).
4. **Final Plat** To be recorded after approved and accepted infrastructure improvements.
5. **Site Development Plan**
6. **Building Permit** - Layout of building(s) on lot(s) and detailed construction drawings.

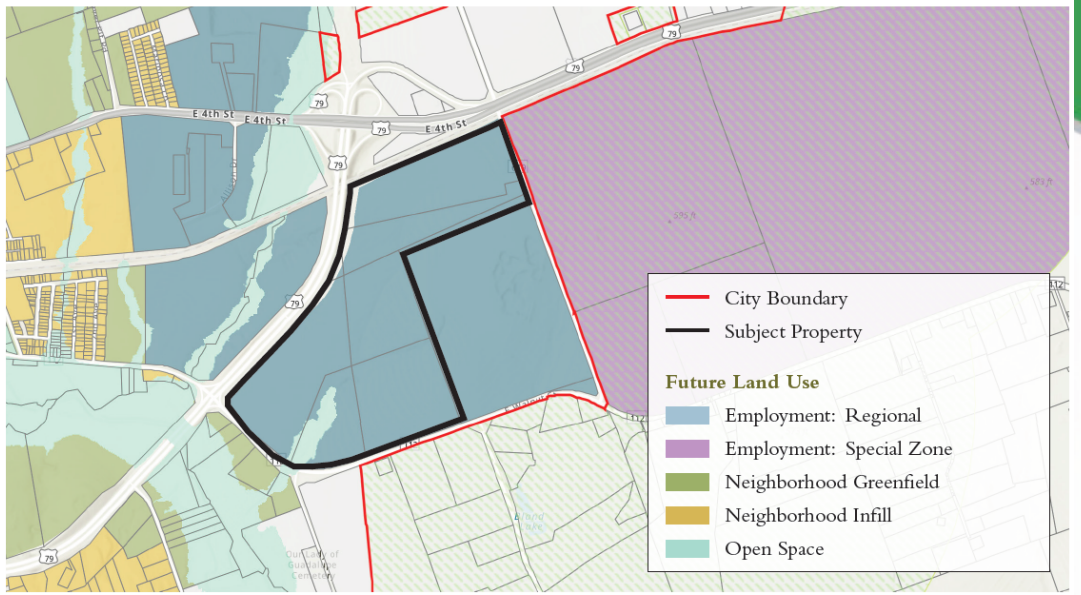
Location Map

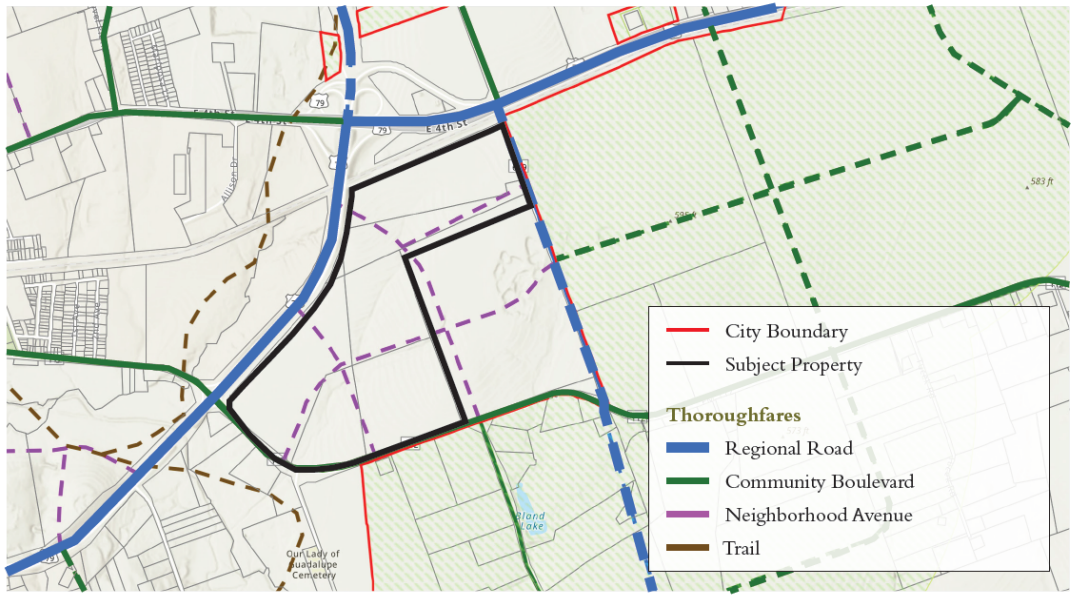


Growth Sector

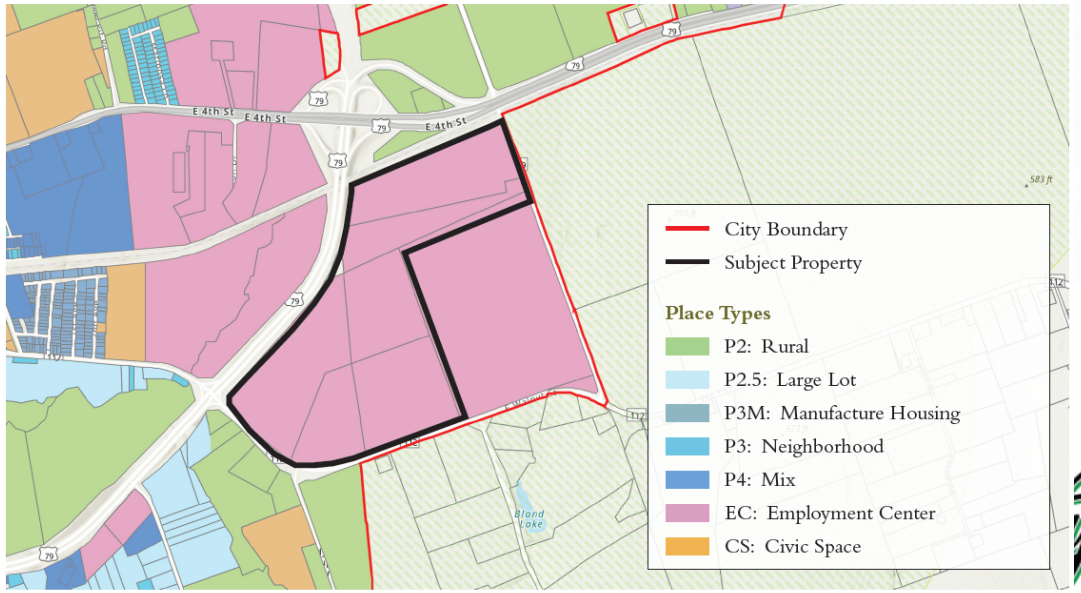


Future Land Use





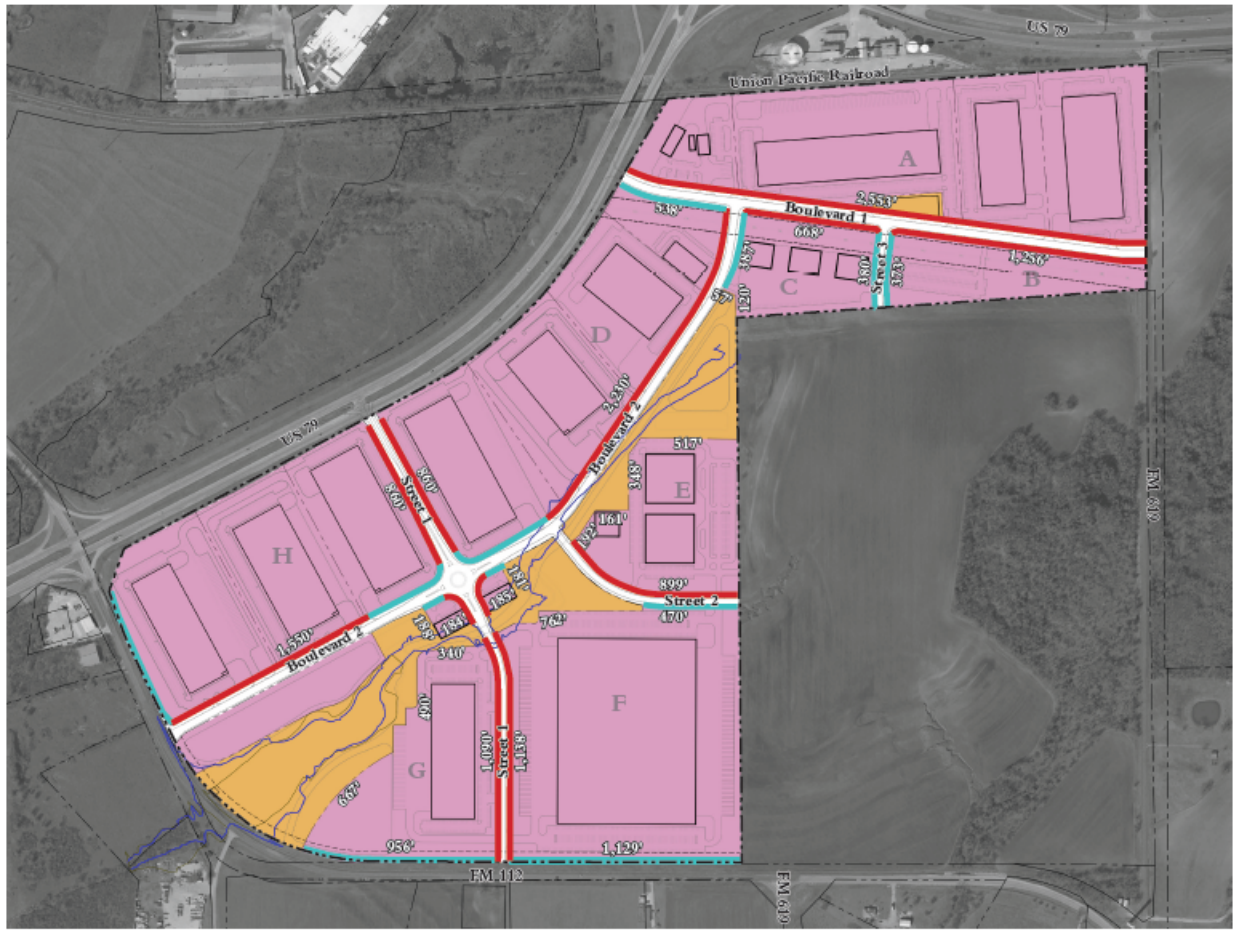
Thoroughfare Network



Place Type

Regulating Plan

REGULATING PLAN



Key

- Subject Property
- City of Taylor 100-year Flood Plain
- FEMA 100 Year Flood Plain
- EC - Employment Center
- CS - Civic Space
- Primary Frontage
- Secondary Frontage
- Block Dimensions

Notes

1. Building footprints and parking configurations are conceptual and subject to revision. Block dimensions are non-binding and are intended to demonstrate compliance with City Standards for block length and perimeter.

General Standards

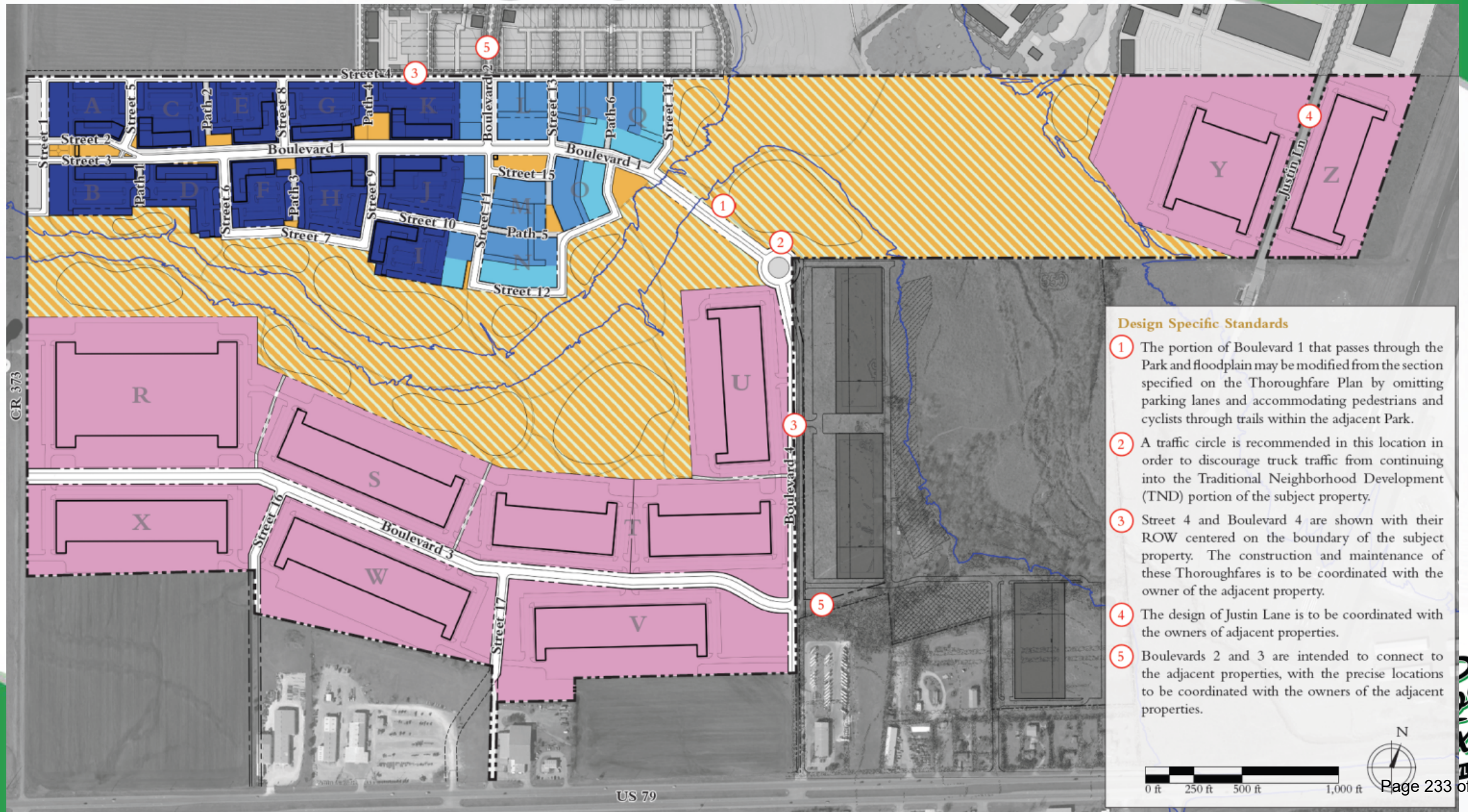
1. Based on the proposed industrial land uses and associated block sizes, this Employment Center Plan proposes revisions to the Transportation Master Plan. These revisions are illustrated on the Transportation Master Plan Diagram (B.7).
2. Where required based the Design-Specific Standards (B.3-B.4), or elsewhere as deemed necessary by Warrant, a minimum 10-foot wide landscape buffer shall be provided and shall include the following:
   - A minimum of 1 Large Tree spaced 40' on center throughout the length of the buffer.
   - A minimum of 1 Small Tree 40' on center spaced 40' on center throughout the length of the buffer or an opaque screening wall.
   - A minimum of 80% of the length of the buffer must be screened with evergreen Large Shrubs.
   - In the event of conflicts with overhead utilities, a Warrant or Variance may be proposed to allow ornamental trees to be counted towards the required number of canopy trees.

N

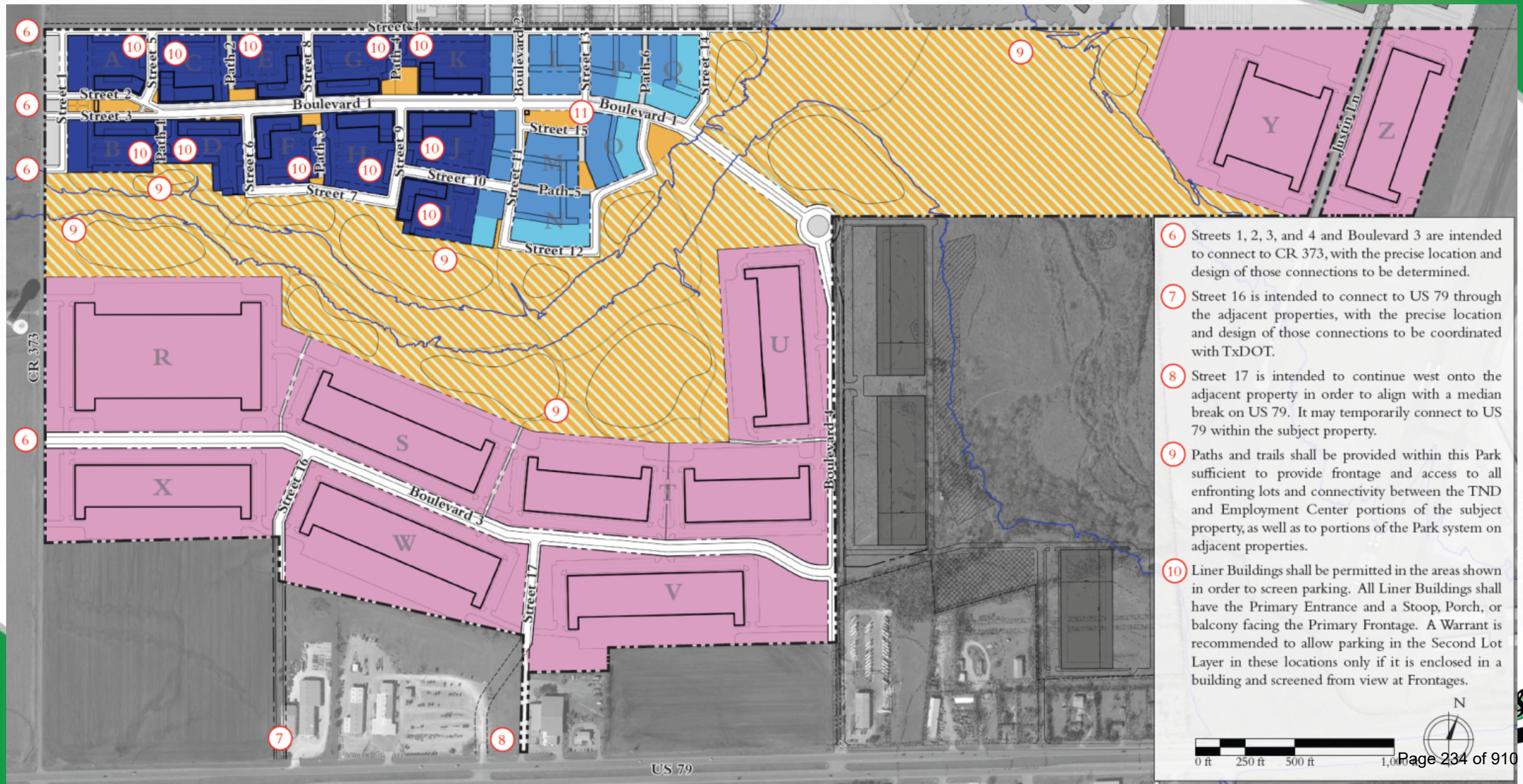
0 ft 250 ft 500 ft 1,000 ft

The design is subject to change. Not for construction.

Design Specific Standards



Design Specific Standards



6 Streets 1, 2, 3, and 4 and Boulevard 3 are intended to connect to CR 373, with the precise location and design of those connections to be determined.

7 Street 16 is intended to connect to US 79 through the adjacent properties, with the precise location and design of those connections to be coordinated with TxDOT.

8 Street 17 is intended to continue west onto the adjacent property in order to align with a median break on US 79. It may temporarily connect to US 79 within the subject property.

9 Paths and trails shall be provided within this Park sufficient to provide frontage and access to all enfronting lots and connectivity between the TND and Employment Center portions of the subject property, as well as to portions of the Park system on adjacent properties.

10 Liner Buildings shall be permitted in the areas shown in order to screen parking. All Liner Buildings shall have the Primary Entrance and a Stoop, Porch, or balcony facing the Primary Frontage. A Warrant is recommended to allow parking in the Second Lot Layer in these locations only if it is enclosed in a building and screened from view at Frontages.

N

0 ft 250 ft 500 ft 1,000 ft

Master Plan

ILLUSTRATIVE MASTER PLAN



Residential		
	Single-Family Detached (50' x 115')	35 Units
	Single-Family Detached (40' x 115')	35 Units
	Single-Family Attached (24' x 115')	31 Units
	Live-Works	21 Units
	Total Single-Family	**122 Units**
	Large Multi-Family Buildings	786 Units
	Carriage House Apartments	153 Units
	Total Multi-Family	**939 Units**
Total Residential		**1,061 Units**
Commercial		
	Live-Works	21,000 SF
Industrial		
	Industrial Buildings	2,037,000 SF

N

0 ft 250 ft 500 ft 1,000 ft

Proposed Warrants

i. To allow higher ratio of P5 – Urban Center Place Type zoning than specified in the Traditional Neighborhood Development (in Table 3.6.1 (A) of the Land Development Code), in order to achieve the higher density for residential uses that is specified in the description of the Special Employment District in the Comprehensive Plan.

ii. For larger block size in P5 – Urban Center Place Type than specified in Table 3.8.2 (J) of the Land Development Code. The parking area to exceed 1.5 times the building footprint as specified in section 5.4.7 of the Land Development Code. Both (ii) and (iii) are requested by the applicant to accommodate the multifamily buildings and associated parking.

iii. For larger blocks in P3 – Neighborhood and P4 – Mix Place Types than specified in Table 3.8.2 (J) of the Land Development Code. The applicant's request is to accommodate their single-family program requirements and to take account of site constraints and thoroughfare connections.

iv. A warrant is recommended to allow parking in the Second Lot Layer in the identified locations on *page B.5* only if it is enclosed in a building and screened from view at Frontages.

General Standards

1. A Warrant is recommended to allow a higher ratio of P5 than is specified for a TND in order to achieve the higher density for residential uses that is specified in the description of the Special Employment District in the Comprehensive Plan.
2. A Warrant for larger block size is recommended throughout the portion of the subject property zoned P5. A Warrant is also recommended for the parking area for buildings in P5 to exceed 1.5 times the building footprint. Both of these Warrants are recommended in order to accommodate the Applicant's proposed multi-family buildings and their associated parking.
3. A Warrant for larger block size is recommended throughout the portion of the subject property zoned P3 and P4 in order to accommodate the Applicant's requested single-family program with consideration to site constraints and require Thoroughfare connections.

Page B.3

Planning & Zoning Commission Recommendation

The Planning and Zoning Commission recommended approval to this Employment Centre Plan and associated warrants and variance.

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 5.

Agenda Title: **Consider Ordinance 2024-35, Zoning for Traffic and Rate of Speed on Portions of FM973.**

Council Action to be Taken: Consider adopting Ordinance 2024-35

Department Submitted: Public Works

Staff Contact: Jim Gray, Director

1. PURPOSE / DESCRIPTION

TxDOT performed a Speed Study on FM 973 and this ordinance will amend the speed limits near Taylor High School and introduce a school speed zone.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

TxDOT has determined based on an engineering and traffic investigation that a maximum speed limit of 55 miles per hour should be implemented, reduced from the current 65 miles per hour. TxDOT has also determined that a School Speed Zone limit maximum of 35 miles per hour should be implemented when flashing.

3. PROS and CONS

PROS	CONS
• Updates FM 973 to include a school zone - safety for school • Reduces speed limit from 65 MPH to 55 MPH for this area when the school zone times are not in place.	• none

4. RECOMMENDATION

Adopt Ordinance 2024-35

5. FUNDING SOURCE

TxDOT Funded

6. TIMELINE

TxDOT is trying to get these installed before the first day of school on 8/14/24.

7. OTHER OPTIONS

Do not adopt ordinance.

8. ATTACHMENTS

1. Ord 2024-35 Rate of speed on FM973 in front of HS
2. Ord 2024-35 Exhibit, FM 973-STRIP MAP - updated
3. PRESENTATION -FM 973 - School Zone Layout

CITY ORDINANCE NO. 2024-35

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS, ZONING FOR TRAFFIC AND RATE OF SPEED THEREIN, ON FM 973 IN THE CITY LIMITS OF THE CITY OF TAYLOR DEFINING SPEEDING AND FIXING A PENALTY THEREFORE; DECLARING WHAT MAY BE A SUFFICIENT COMPLAINT IN PROSECUTIONS HEREUNDER; WITH A SAVING CLAUSE REPEALING CONFLICTING LAWS AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY OF TAYLOR:

Section 1

It is hereby determined upon the basis of an Engineering and Traffic investigation that the prima facie maximum speed limit on those portions of FM 973 routed in the city of Taylor, is hereby stated, which prima facie maximum speed limit shall be effective at all times and signs will be erected giving notice of the prima facie maximum speed limit so declared towit.

Speed Zone

FOR SOUTHBOUND TRAFFIC:

On FM 973 from mile point 1.581 (at US 79) to mile point 2.147 (at the Southern Taylor city limit – 69 feet north of Wesley Miller Lane), a distance of 0.566 miles, a prima facie maximum speed limit of 55 miles per hour.

School Speed Zone:

From milepoint 1.847 (1,457 feet South of US 79) to milepoint 2.147 (at the Southern Taylor city limit – 69 feet north of Wesley Miller Lane), a distance of 0.290 miles, there is a prima facie maximum speed limit of 35 miles per hour when flashing.

FOR NORTHBOUND TRAFFIC:

On FM 973 from mile point 2.147 (at the Southern Taylor city limit – 69 feet north of Wesley Miller Lane) to mile point 1.581 (at US 79), a distance of 0.566 miles, a prima facie maximum speed limit of 55 miles per hour.

School Speed Zone:

From milepoint 2.147 (at the Southern Taylor city limit – 69 feet north of Wesley Miller Lane) to milepoint 1.847 (1,457 feet South of US 79), a distance of 0.290 miles, there is a prima facie maximum speed limit of 35 miles per hour when flashing.

SECTION II

That all of the streets of this city, and all portions of any such streets, are hereby declared to be public streets and that the driving or operating of any motor vehicle on or along any portion of any street of this city at a rate of speed that is greater than the maximum rate of speed for said portion of said street, as fixed by this ordinance shall be guilty of a misdemeanor, which is named " The Offense of Speeding " and that the said offense is punishable by a fine in any sum not to exceed two hundred dollars ($ 200.00). That the use of the word " Speeding " shall be sufficient to designate the said offense, and shall mean that a motor vehicle has been driven upon a public street at a greater rate of speed than fixed by City Ordinance for the street and for the zone thereof, that such motor vehicle was so being driven upon, if zoned.

That in prosecutions under this ordinance, for the offense of speeding, the complaint, if in other respects sufficient in form, shall as to the portion thereof seeking to acknowledge the offense, be sufficient if it in substance alleges that the defendant did while driving a motor vehicle in said city commit the offense of
" Speeding ".

SECTION III

That should any section or any portion of any section hereof be decreed to be void, the invalidity of such section or such portion thereof shall not affect the validity of the remaining portions of this ordinance; and that each section and each portion thereof not decreed to be invalid shall remain valid and enforceable.

That all ordinances and parts of ordinances that are in conflict with this ordinance are hereby repealed.

That the fact that prompt action should be taken in the regulation of traffic, on the streets of this city, in the manner provided for in this ordinance creates an emergency requiring that the rules that provide that an ordinance shall be read at three separate meetings of the city council before final passage, be suspended; and that the said rules are hereby suspended, and this ordinance is here and now passed, and that it is ordered that it take effect from and after its passage and publication.

Passed and approved this the _____ day of _____, 2024.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Dianna McLean, City Clerk

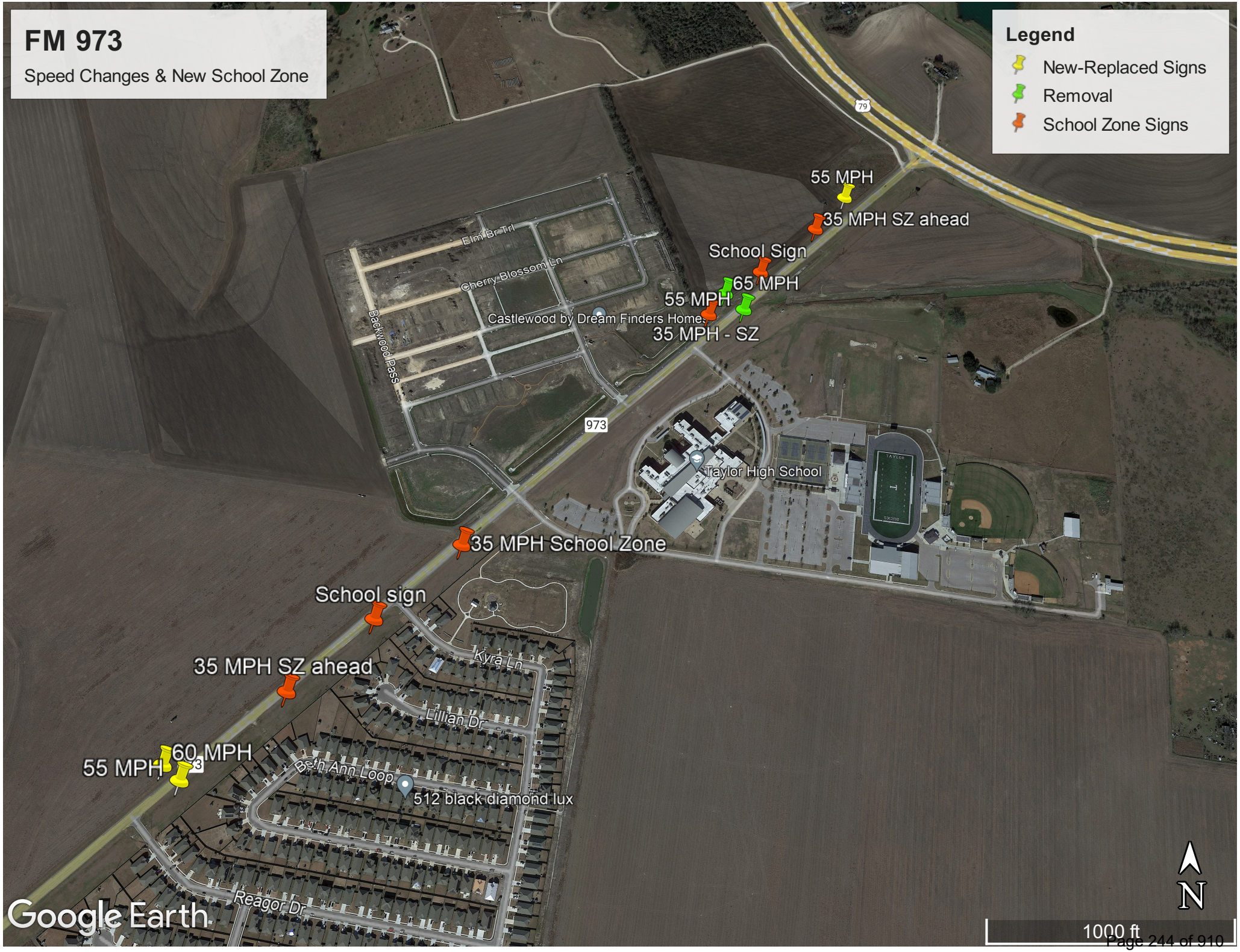
APPROVED AS TO FORM:

_____
Mark Schroeder, City Attorney

MAP 1 OF 1

2-12' LANES - 1-12' TWLTL - 2-4' SHOULDERS

| | | |


FM 973
Speed Changes & New School Zone
Legend
New-Replaced Signs
Removal
School Zone Signs
55 MPH
35 MPH SZ ahead
School Sign
65 MPH
55 MPH
35 MPH - SZ
Castlewood by Dream Finders Homes
Elm Br Trl
Cherry Blossom Ln
Backwood Pass
973
79
Taylor High School
35 MPH School Zone
School sign
35 MPH SZ ahead
Kyra Ln
Lillian Dr
60 MPH
55 MPH
Beth Ann Loop
512 black diamond lux
Reagor Dr
Google Earth
N
1000 ft

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Quality of Life Economic Vitality

Agenda Item Number: 6.

Agenda Title: **Consider Resolution R24-25 designating authorized signatories for contractual documents and documents requesting funds pertaining to the General Land Office Community Development Block Grant, Local Hazard Mitigation Plan.**

Council Action to be Taken: Approve resolution.

Department Submitted: City Management

Staff Contact: Jeffery Jenkins, Deputy City Manager

1. PURPOSE / DESCRIPTION

The General Land office requires a resolution to authorize signatories for contractural documents and to request funds pertaining to the General Land Office Grant, Local Hazard Mitigation Plan Program.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The City of Taylor applied for funding through the General Land Office to update our Hazard Mitigation Plan, which includes the City of Thrall and Lower Brushy Creek WCID. The grant was awarded to the City and this will allow us to update our plan. No match is required from the city and the funding provided by the General Land Office is $100,000.
In order to obtain the funding from the General Land Office, the city has to provide a resolution that provides for the signatories to receive the funding. Staff has worked with Langford Community Management Services and set the signatories as we did on previous grants.

The Mayor, City Manager, and Deputy City Manager are to be authorized to execute contractual documents between the General Land Office and the City for the 2020 Community Development Block Grant – Mitigation Local Hazard Mitigation Plan Program.
The Mayor, City Manager, Deputy City Manager, and the Chief Financial Officer are to be authorized to execute the financial documents required for requesting funds approved in the 2020 Community Development Block Grant - Mitigation Local Hazard Mitigation Plan Program.
By completing this resolution, the city will be able to obtain the funding to pay for this update.

The kickoff to start the plan update began on July 24, 2024.

3. PROS and CONS

PROS	CONS
• Grant funds access • Pays for updated Hazard Mititation Plan	• NA

4. RECOMMENDATION

Approve Resolution.

5. FUNDING SOURCE

NA. Grant paid.

6. TIMELINE

9-12 months to update the Local Plan.

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. Resolution R24-25 - Depository_Authorized Signatories - City of Taylor LHMPP (002)

RESOLUTION R24-25
AUTHORIZING SIGNATORIES

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS, DESIGNATING AUTHORIZED SIGNATORIES FOR CONTRACTUAL DOCUMENTS AND DOCUMENTS FOR REQUESTING FUNDS PERTAINING TO THE GENERAL LAND OFFICE COMMUNITY DEVELOPMENT BLOCK GRANT - MITIGATION PROGRAM (CDBG-MIT) LOCAL HAZARD MITIGATION PLAN PROGRAM (LHMPP) CONTRACT NUMBER 22-130-062-E647.

WHEREAS, the City of Taylor, Texas has received a 2020 GLO Community Development Block Grant-Mitigation LHMPP award to update the City's Hazard Mitigation Plan; and

WHEREAS, it is necessary to appoint persons to execute contractual documents and documents for requesting funds from the General Land Office; and

WHEREAS, an original signed copy of the CDBG-MIT *Depository/Authorized Signatories Designation Form* is to be submitted with a copy of this Resolution; and

WHEREAS, the City of Taylor, Texas acknowledges that in the event that an authorized signatory of the City changes (elections, illness, resignations, etc.), the City must provide GLO with the following:

- a resolution stating who the new authorized signatory is (not required if this original resolution names only the title and not the name of the signatory); and
- a revised CDBG-MIT *Depository/ Authorized Signatories Designation Form*.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TAYLOR, TEXAS, AS FOLLOWS:

The Mayor, City Manager, and Deputy City Manager are hereby authorized to execute contractual documents between the General Land Office and the City for the 2020 Community Development Block Grant – Mitigation Local Hazard Mitigation Plan Program.

The Mayor, City Manager, Deputy City Manager, and the Chief Financial Officer are hereby authorized to execute the financial documents required for requesting funds approved in the 2020 Community Development Block Grant - Mitigation Local Hazard Mitigation Plan Program.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF TAYLOR, TEXAS on August 8, 2024.

_____
Dwayne Ariola, Mayor

Attest:

_____
Dianna McLean, City Clerk

City Council Meeting August 8, 2024 Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 7.

Agenda Title: **Consider conditional acceptance of subdivision infrastructure for Spring Creek Subdivision Phase 1.**

Council Action to be Taken: Consider conditional acceptance of subdivision infrastructure.

Department Submitted: Public Works, Development Services

Staff Contact: Javier Vasquez, HDR Engineering
Jim Gray, Director

1. PURPOSE / DESCRIPTION

The purpose of this agenda item is to conditionally accept the public infrastructure completed for the Spring Creek Phase 1 Subdivision with the following:

- Completion of a point repair to a storm sewer lateral to correct a dropped joint found in CCTV review of the storm piping to be completed by the beginning of August 2024.
- Continue efforts/participate as necessary in resolving downstream ponding issues within the tributary to Bull Branch Creek likely being created as a result of rodent habitation (beaver) within the area.
- Completion of North Drive Public Improvements and applicable requirements prior to issuance of certificates of occupancy for residential building permits.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The Spring Creek Phase 1 Subdivision is the initial phase of multi-phased residential development project located in the northern City limits near North Drive and Carlos G. Parker. As part of the Subdivision Process, acceptance of the public infrastructure is required once construction of the improvements have been completed in accordance to City Ordinances. The Spring Creek Phase 1 development has passed inspections, has completed a construction final walkthrough, and the Developer has provided the required acceptance documentation per the City's Ordinances including a maintenance bond. There are also concurrent offsite public improvements taking place along North Drive being performed to widen the existing paving to provide the necessary vehicular lanes and bike lanes and to allow for utility improvements,

improve drainage, and provide improved access for the Spring Creek development and other adjacent properties. This infrastructure is following separate approvals under another permit and will be considered for approval once construction is completed.

3. PROS and CONS

PROS	CONS
• N/A	• N/A

4. RECOMMENDATION

Staff recommends accepting the public infrastructure completed for the Spring Creek Phase 1 subdivision with the conditional items noted.

5. FUNDING SOURCE

N/A

6. TIMELINE

Planned Development Zoning Ordinance Approved – August 11, 2020
Preliminary Plat Approved – December 8, 2020
Subdivision Improvement Plans Approved – September 30, 2022
Phase 1 Final Plat Approved – November 8, 2022

7. OTHER OPTIONS

- Require all conditional items to be completed.
- Do not accept infrastructure.

8. ATTACHMENTS

1. 01 - PZ-2021-1364 - Spring Creek Subdivision Phase 1 - Maintenance Bond
2. 01a - PZ-2021-1364 - Spring Creek Subdivision Phase 1 - Maintenance Bond Cost Certification Letter
3. 02 - PZ-2021-1364 - Spring Creek Subdivision Phase 1 - Record Drawings
4. 03 - PZ-2021-1364 - Spring Creek Subdivision Phase 1 - Developers Affidavit
5. 04 - PZ-2021-1364- Spring Creek Subdivision Phase 1 - Waiver of Lien Affidavit
6. 05 - PZ-2021-1364- Spring Creek Subdivision Phase 1 - Engineer's Concurrence Letter
7. 06a - PZ-2021-1364- Spring Creek Subdivision Phase 1 - TAS Inspection Letter
8. 06b -PZ-2021-1364- Spring Creek Subdivision Phase 1 - TxDOT Closeout Response (Utility)

9. 06c - PZ-2021-1364- Spring Creek Subdivision Phase 1 - Wilco Approval Response
10. 06d - PZ-2021-1364- Spring Creek Subdivision Phase 1 - Testing Reports (Utility and Paving)
11. 06e - PZ-2021-1364- Spring Creek Subdivision Phase 1 - Drainage1
12. 00 - PZ 2021-1364 - Spring Creek Subdivision Phase 1 - Certificate of Acceptance (City Engineer)

MAINTENANCE BOND
Subdivision Improvements

Bond No. 0814846

THE STATE OF TEXAS §

COUNTY OF WILLIAMSON §

KNOW ALL BY THESE PRESENTS, that Brightland Homes, LTD., as Principal, whose address is 15725North Dallas Parkway, Suite 300, Addison, TX 75001, and Harco National Insurance Company, a Corporation organized under the laws of the State of Illinois, and duly authorized to do business in the State of Texas, as Surety, are held and firmly bound unto the City of Taylor, Texas as Obligee, in the penal sum of Four Hundred Forty Thousand, Eight Hundred Seventy-Seven & 8/100 Dollars ($440,877.08) to which payment will and truly to be made we do bind ourselves, our and each of our heirs, executors, administrators, successors and assigns jointly and severally, firmly by these presents.

WHEREAS, the said Principal has constructed *Spring Creek, Phase 1 – Subdivision Improvement Plans (PZ-2021-1364)* (the "improvements") pursuant to the ordinances of the Obligee, which ordinances are hereby expressly made a part hereof as though the same were written and embodied herein;

WHEREAS, said Obligee requires that the Principal furnish a bond conditioned to guarantee for the period of two (2) years after acceptance by the Obligee, against all defects in workmanship and materials which may become apparent during said period;

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH that, if the Principal keeps and perform the requirement of the Obligee's ordinances and this Maintenance Bond to maintain the improvements and keep the same in good repair and shall indemnify the Obligee for all loss that the Obligee may sustain by reason of any defective materials or workmanship which become apparent during the period of two (2) years from and after the date of acceptance by the Owner, then this obligation shall be void, otherwise to remain in full force and effect, and Owner shall have and cover from said Principal and Surety damages in the premises, as provided, and it is further agreed that this obligation shall be a continuing one against the Principal and Surety hereon, and that successive recoveries may be had thereon for successive breaches until the full amount shall have been exhausted; and it is further understood that the obligation herein to maintain said improvements shall continue throughout the maintenance period, and the same shall not be diminished in any manner from any cause during said time.

Principal agrees to repair or reconstruct the improvements in whole or in part at any time within the two year period to such extent as the Obligee deems necessary to properly correct all defects except for normal wear and tear. If the Principal fails to make the necessary corrections within ten days after being notified, the Obligee may do so or have done all said corrective work and shall have recovery hereon for all expenses thereby incurred. Principal will maintain and keep in good repair the improvements for a period of two years from the date of acceptance; it being understood that the purpose of this Maintenance Bond is to cover all defective conditions arising by reason of defective material, work, or labor performed by said Principal or its

subcontractors, and in the case the said Principal shall fail to do so within ten days after being notified, it is agreed that the Obligee may do said work and supply such materials, and charge the same against Principal and Surety on this obligation.

The Surety shall notify the Obligee at least fifteen (15) days prior to the end of the first full calendar year and prior to the lapse of this Maintenance Bond at the end of the second full calendar year.

Surety and Principal agree that whenever a defect or failure of the improvement occurs within the period of coverage under this Bond, the Surety and Principal shall provide a new maintenance bond or other surety instrument in a form acceptable to the Obligee and compliant with the Obligee's ordinances conditioned to guarantee for the period of one (1) year after the Obligee's acceptance of the corrected defect or failure, against all defects in workmanship and materials associated with the corrected defect or failure which may become apparent during said period, which shall be in addition to this Maintenance Bond.

The Surety agrees to pay the Obligee upon demand all loss and expense, including attorneys' fees, incurred by the Obligee by reason of or on account of any breach of this obligation by the Surety. Provided further, that in any legal action be filed upon this bond, venue shall lie in the county where the improvements are constructed.

This Bond is a continuing obligation and shall remain in full force and effect until cancelled as provided for herein.

Surety, for value received, stipulates and agrees that no change, extension of time, alteration or addition to the improvements, or the work to the performed thereon, or the plans, specifications or drawings accompanying the same, shall in any way affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the improvements, or the work to be performed thereon.

IN WITNESS WHEREOF, the said Principal and Surety have signed and sealed this instrument this 20th day of May, 2024.

Brightland Homes, LTD	Harco National Insurance Company
Principal	Surety
By:	By:
Title:	Title: Jeremy Polk, Attorney-in-Fact
Address: 15725 N Dallas Parkway	Address: 4200 Six Forks Rd
Suite 300	Suite 1400
Addison, TX 75001	Raleigh, NC 27609

The name and address of the Resident Agent of Surety is:

Scott David Chapman

480 Wildwood Forest Dr, Suite 760, Spring, TX 77380

(Seal)

POWER OF ATTORNEY

Bond # 0814846

HARCO NATIONAL INSURANCE COMPANY
INTERNATIONAL FIDELITY INSURANCE COMPANY

Member companies of IAT Insurance Group, Headquartered: 4200 Six Forks Rd, Suite 1400, Raleigh, NC 27609

KNOW ALL MEN BY THESE PRESENTS: That **HARCO NATIONAL INSURANCE COMPANY**, a corporation organized and existing under the laws of the State of Illinois, and **INTERNATIONAL FIDELITY INSURANCE COMPANY**, a corporation organized and existing under the laws of the State of New Jersey, and having their principal offices located respectively in the cities of Rolling Meadows, Illinois and Newark, New Jersey, do hereby constitute and appoint

JEREMY POLK, MATTHEW ERRA

Phoenix, AZ

their true and lawful attorney(s)-in-fact to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof, which are or may be allowed, required or permitted by law, statute, rule, regulation, contract or otherwise, and the execution of such instrument(s) in pursuance of these presents, shall be as binding upon the said **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY**, as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by their regularly elected officers at their principal offices.

This Power of Attorney is executed, and may be revoked, pursuant to and by authority of the By-Laws of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** and is granted under and by authority of the following resolution adopted by the Board of Directors of **INTERNATIONAL FIDELITY INSURANCE COMPANY** at a meeting duly held on the 13th day of December, 2018 and by the Board of Directors of **HARCO NATIONAL INSURANCE COMPANY** at a meeting held on the 13th day of December, 2018.

"**RESOLVED**, that (1) the Chief Executive Officer, President, Executive Vice President, Senior Vice President, Vice President, or Secretary of the Corporation shall have the power to appoint, and to revoke the appointments of, Attorneys-in-Fact or agents with power and authority as defined or limited in their respective powers of attorney, and to execute on behalf of the Corporation and affix the Corporation's seal thereto, bonds, undertakings, recognizances, contracts of indemnity and other written obligations in the nature thereof or related thereto; and (2) any such Officers of the Corporation may appoint and revoke the appointments of joint-control custodians, agents for acceptance of process, and Attorneys-in-fact with authority to execute waivers and consents on behalf of the Corporation; and (3) the signature of any such Officer of the Corporation and the Corporation's seal may be affixed by facsimile to any power of attorney or certification given for the execution of any bond, undertaking, recognizance, contract of indemnity or other written obligation in the nature thereof or related thereto, such signature and seals when so used whether heretofore or hereafter, being hereby adopted by the Corporation as the original signature of such officer and the original seal of the Corporation, to be valid and binding upon the Corporation with the same force and effect as though manually affixed."

IN WITNESS WHEREOF, **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** have each executed and attested these presents on this 31st day of December, 2022

INTERNATIONAL FIDELITY INSURANCE COMPANY CORPORATE SEAL 1904 NEW JERSEY

STATE OF NEW JERSEY
County of Essex

STATE OF ILLINOIS
County of Cook

HARCO NATIONAL INSURANCE COMPANY CORPORATE SEAL 1984 ILLINOIS

Kenneth Chapman
Executive Vice President, Harco National Insurance Company
and International Fidelity Insurance Company

On this 31st day of December, 2022, before me came the individual who executed the preceding instrument, to me personally known, and, being by me duly sworn, said he is the therein described and authorized officer of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY**; that the seals affixed to said instrument are the Corporate Seals of said Companies; that the said Corporate Seals and his signature were duly affixed by order of the Boards of Directors of said Companies.

CATHY CRUZ NOTARY PUBLIC COMMISSION EXPIRES MY 4-16-2024 STATE OF NEW JERSEY

IN TESTIMONY WHEREOF, I have hereunto set my hand affixed my Official Seal, at the City of Newark, New Jersey the day and year first above written.

Cathy Cruz a Notary Public of New Jersey
My Commission Expires April 16, 2024

CERTIFICATION

I, the undersigned officer of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Sections of the By-Laws of said Companies as set forth in said Power of Attorney, with the originals on file in the home office of said companies, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.

IN TESTIMONY WHEREOF, I have hereunto set my hand on this day, May 20, 2024

Irene Martins, Assistant Secretary

A02286 USI Insurance Services, LLC.

VER2 2/2019 e_POA

PAPE-DAWSON ENGINEERS

April 15, 2024

Courtney Peres, CNU-A
Planning Manager, Development Services
400 Porter Street
Taylor, Texas 76574

RE: Spring Creek Phase 1
App. No.: PZ-2021-1364
Maintenance Bond Cost Certification

Dear Ms. Peres:

Please see below for the information used to establish the Maintenance Bond amount for Spring Creek Phase 1 based on the final project cost from the Contractor's Pay Applications.

COST SUMMARY

Street Improvements:	$ 1,196,116.50
Water Improvements:	$ 913,573.00
Wastewater Improvements:	$ 619,911.25
Drainage Improvements:	$ 1,460,988.50
Erosion and Sedimentation Control Improvements:	$ 218,181.50
TOTAL	**$ 4,408,770.75**

MAINTENANCE BOND

Total Improvements:	$ 4,408,770.75
Maintenance Bond (10%)	**$ 440,877.08**

ENGINEER'S CONTACT INFORMATION

Michael Fisher, P.E.
Pape-Dawson Consulting Engineers, LLC.
10801 N. Mopac Expressway. Building 3, Suite 200
Austin, TX 78759
mfisher@pape-dawson.com
(512) 454-8711

Please call if you have any questions.

Sincerely,
Pape-Dawson Consulting Engineers, LLC.
Texas Board of Professional Engineers, Firm Registration # 470

Michael Fisher, P.E.
Senior Vice President



4/15/24

APPLICATION AND CERTIFICATE FOR PAYMENT / JL Gray Construction

TO OWNER:
Gehan Homes
3815 S. Capital of Texas Hwy
Austin, TX 78750

PROJECT:
Spring Creek Ph1 & North Drive
PHASE 1

APPLICATION NO: 10 Distribution
$ 271,602.28
$ 27,160.22
PERIOD TO: 12/19/2023 $ 244,442.06

FROM CONTRACTOR:
JL Gray Construction Inc
P.O. Box 508
Georgetown, TX 78627

ENGINEER
Pape-Dawson Engineers, Inc.

JL GRAY CONSTRUCTION
INVOICE NO. 2318-10

CONTRACT DATE:

CHANGE ORDER SUMMARY		
Change orders approved in Previous months by Owner	ADDITIONS	DEDUCTIONS
TOTAL	1,786,785.75	1,712,520.50
Approved this Month	0.00	0.00
TOTALS	1,786,785.75	1,712,520.50
Net changes by Change Orders	74,265.25	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein in now due.

CONTRACTOR: JL GRAY CONSTRUCTION, INC.

BY: _____ Date: 12/19/23

OWNER: Gehan Homes

BY: _____ Date: _____

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. **ORIGINAL CONTRACT SUM**	$	5,086,410.50
2. **Net change by Change Orders**	$	74,265.25
3. **CONTRACT SUM TO DATE**	$	5,160,675.75
4. **TOTAL COMPLETED & STORED TO DATE** (Column G on J703)	$	5,072,409.00
5. **Retainage:**		
a. 10 % of Cpt Work $ 507,240.91 (Column D + E on G703)		
b. _____ % of Stored Mtl $ _____ (Column F on G703)		
Total Retainage (Line 5a + 5b or (Total column 1 of J703)	$	507,240.91
6. **TOTAL EARNED LESS RETAINAGE** (Line 4 less 5 Total)	$	4,565,168.09
7. **LESS PREVIOUS CERTIFICATES FOR PAYMENT** (Line 6 from prior Certificates)	$	4,320,726.03
8. **CURRENT PAYMENT DUE**	$	**244,442.06**
9. **BALANCE TO FINISH, PLUS RETAINAGE** (Line 3 less Line 6)	$	595,507.66

State of: Texas County of: Williamson
Subscribed and sworn to before me this 19 day of December, 2023
Notary Public: JS
My Commission expires: 02-22-27

JUSTIN SPARLING
NOTARY PUBLIC
ID# 134213689
State of Texas
Comm. Exp. 02-22-2027

ENGINEER CERTIFICATE FOR PAYMENT
In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....$ _____
(Attach explanation if amount certified differs from the amount applied for.)
ENGINEER

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under the Contract.

JL GRAY CONSTRUCTION MONTHLY PROGRESS PAYMENT

CONTRACT: Spring Creek Ph1 & North Drive

PROGRESS PAYMENT NO: 10
PROGRESS PAYMENT PERIOD: 12/19/2023

CONTRACTOR: **JL GRAY CONSTRUCTION, INC**
PO BOX 508
GEORGETOWN, TX 78627

ITEMS #1-3, 6-7 & 15 HAVE BEEN REDUCED OR REMOVED TO ACCOUNT FOR PRIVATE ALLEY IMPROVEMENTS NOT INCLUDED IN IMPROVEMENTS DEDICATED TO CITY.

ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	CONTRACT AMOUNT	PREVIOUS QTY.	QTY THIS EST	QTY TO DATE	COST TO DATE	PREVIOUS COST	COST THIS ESTIMATE	%
Street Improvements												
1	Clear & Grub	23,425	SY	0.25	6,401.00	25,604	0	25,604	6,401.00	6,401.00	0.00	100
2	Excavation/Embankment	23,425	SY	2.50	64,010.00	25,604	0	25,604	64,010.00	64,010.00	0.00	100
3	7" Portland Cement Concrete (#4 bars, 24" OCEW)	1,648	SY	90.00	148,320.00	1,648	0	1,648	148,320.00	148,320.00	0.00	100
4	12" Aggregate Base (3' B.O.C)	12,952	SY	13.25	171,614.00	12,952	0	12,952	171,614.00	171,614.00	0.00	100
5	14" Aggregate Base (3' B.O.C.)	4,511	SY	17.00	76,687.00	4,511	0	4,511	76,687.00	76,687.00	0.00	100
6	Subgrade Prep	15,815	SY	2.50	43,657.50	17,463	0	17,463	43,657.50	43,657.50	0.00	100
7	12" Lime Stabilization	18,048	SY	15.00	295,440.00	19,696	0	19,696	295,440.00	295,440.00	0.00	100
8	2" Type D H.M.A.C.	9,592	SY	15.50	148,676.00	959.2	8,632.8	9,592	148,676.00	14,867.60	133,808.40	100
9	3" Type D H.M.A.C.	3,498	SY	25.25	88,324.50	349.8	3,148.2	3,498	88,324.50	8,832.45	79,492.05	100
10	6" Standard Curb & Gutter	7,872	LF	19.25	151,536.00	7,872	0	7,872	151,536.00	151,536.00	0.00	100
11	24" Ribbon Curb	213	LF	28.50	6,070.50	213	0	213	6,070.50	6,070.50	0.00	100
12	5' Sidewalk	1,684	LF	39.00	65,676.00	1,515.6	84.2	1,599.8	62,392.20	59,108.40	3,283.80	95
13	COA Type 1 Curb Ramp	24	EA	1425.00	34,200.00	21.6	2.4	24	34,200.00	30,780.00	3,420.00	100
14	Concrete Valley Gutter	5	EA	4585.00	22,925.00	5	0	5	22,925.00	22,925.00	0.00	100
15	Stop Sign w/ Street Name & Stop Bar	8	EA	750.00	8,250.00	0.55	10.45	11	8,250.00	412.50	7,837.50	100
16	Miscellaneous Street Signs	2	EA	475.00	950.00	0.1	1.9	2	950.00	47.50	902.50	100
17	Pedestrian Handrail	548	LF	45.00	24,660.00	548	0	548	24,660.00	24,660.00	0.00	100
18	Striping - Tribute Boulevard	1	LS	3250.00	3,250.00	0.05	0	0.05	162.50	162.50	0.00	5
19	Tie Collector Street to (existing) North Drive	1	EA	560.00	560.00	0.9	0.05	0.95	532.00	504.00	28.00	95
20	Tie Local Street to (existing) North Drive	1	EA	485.00	485.00	0.9	0.05	0.95	460.75	436.50	24.25	95
21	Street Lights	18	EA	1125.00	20,250.00	0.9	15.3	16.2	18,225.00	1,012.50	17,212.50	90
22	Street End Barricade	3	EA	1345.00	4,035.00	0.15	2.55	2.7	3,631.50	201.75	3,429.75	90
23	Traffic Control on North Drive	1	LS	2800.00	2,800.00	0.5	0	0.5	1,400.00	1,400.00	0.00	50
24	6" Irrigation Sleeve	460	LF	24.00	11,040.00	460	0	460	11,040.00	11,040.00	0.00	100
					1,399,817.50				**1,389,565.45**	**1,140,126.70**	**249,438.75**	**99**
Water Improvements												
25	8" C900 DR-14 Water Line w/ Backfill per UT004	4,433	LF	57.00	252,681.00	4,433	0	4,433	252,681.00	252,681.00	0.00	100
26	12" C900 DR-14 Water Line w/ Backfill per UT004	1,456	LF	106.00	154,336.00	1,456	0	1,456	154,336.00	154,336.00	0.00	100
27	Trench Safety	5,889	LF	1.00	5,889.00	5,889	0	5,889	5,889.00	5,889.00	0.00	100
28	8" Gate Valves	16	EA	2290.00	36,640.00	16	0	16	36,640.00	36,640.00	0.00	100
29	12" Gate Valves	6	EA	3765.00	22,590.00	6	0	6	22,590.00	22,590.00	0.00	100
30	Raise Valve Castings (in	22	EA	425.00	9,350.00	22	0	22	9,350.00	9,350.00	0.00	100

ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	CONTRACT AMOUNT	PREVIOUS QTY.	QTY THIS EST	QTY TO DATE	COST TO DATE	PREVIOUS COST	COST THIS ESTIMATE	%
	pvmt only)											
31	Fire Hydrant Assembly	13	EA	7045.00	91,585.00	13	0	13	91,585.00	91,585.00	0.00	100
32	Water Service Lines (Double) w/ Backfill per UT004	39	EA	5000.00	195,000.00	39	0	39	195,000.00	195,000.00	0.00	100
33	Water Service Lines (Single) w/ Backfill per UT004	18	EA	1750.00	31,500.00	18	0	18	31,500.00	31,500.00	0.00	100
34	12" Wet Connection	2	EA	2170.00	4,340.00	2	0	2	4,340.00	4,340.00	0.00	100
35	18" Steel Encasement	160	LF	240.00	38,400.00	160	0	160	38,400.00	38,400.00	0.00	100
36	24" Steel Encasement	34	LF	275.00	9,350.00	34	0	34	9,350.00	9,350.00	0.00	100
37	3" Air Release Valve	2	EA	6300.00	12,600.00	2	0	2	12,600.00	12,600.00	0.00	100
38	8" Flush Valve	6	EA	2400.00	14,400.00	6	0	6	14,400.00	14,400.00	0.00	100
39	12" Flush Valve	3	EA	3555.00	10,665.00	3	0	3	10,665.00	10,665.00	0.00	100
40	12" X 8" Reducer	1	EA	650.00	650.00	1	0	1	650.00	650.00	0.00	100
41	12" X 8" Tapping Sleeve & Valve	1	EA	12695.00	12,695.00	1	0	1	12,695.00	12,695.00	0.00	100
42	Pothole Existing Water Main Along Carlos Parker Boulevard	1	LS	16685.00	16,685.00	1	0	1	16,685.00	16,685.00	0.00	100
					919,356.00				**919,356.00**	**919,356.00**	**0.00**	**100**
Wastewater Improvements												
43	8" SDR-26 Wastewater Line - All Depths w/ Backfill per UT004	3,340	LF	65.00	217,100.00	3,340	0	3,340	217,100.00	217,100.00	0.00	100
44	10" SDR-26 Wastewater Line - All Depths w/ Backfill per UT00	385	LF	70.00	26,950.00	385	0	385	26,950.00	26,950.00	0.00	100
45	Trench Safety	3,725	LF	2.25	8,381.25	3,725	0	3,725	8,381.25	8,381.25	0.00	100
46	4' Diam. Standard Manhole	18	EA	6225.00	112,050.00	18	0	18	112,050.00	112,050.00	0.00	100
47	Raise MH Castings	18	EA	505.00	9,090.00	18	0	18	9,090.00	9,090.00	0.00	100
48	Wastewater Service Line (Double) w/ Backfill per UT004	43	EA	2555.00	109,865.00	43	0	43	109,865.00	109,865.00	0.00	100
49	Wastewater Service Line (Single) w/ Backfill per UT004	7	EA	2300.00	16,100.00	7	0	7	16,100.00	16,100.00	0.00	100
50	16" Steel Encasement	18	LF	235.00	4,230.00	18	0	18	4,230.00	4,230.00	0.00	100
51	18" Steel Encasement	54	LF	260.00	14,040.00	54	0	54	14,040.00	14,040.00	0.00	100
52	20" Steel Encasement w/ Bore under North Drive & Carlos G Pa	126	LF	675.00	85,050.00	126	0	126	85,050.00	85,050.00	0.00	100
53	Core into Existing Wastewater Manhole and Recoat	1	EA	8555.00	8,555.00	1	0	1	8,555.00	8,555.00	0.00	100
					611,411.25				**611,411.25**	**611,411.25**	**0.00**	**100**
ESC Improvements												
54	Stabilized Construction Entrance	2	EA	1900.00	3,800.00	2	0	2	3,800.00	3,800.00	0.00	100
55	Silt Fence	4,058	LF	2.75	11,159.50	4,058	0	4,058	11,159.50	11,159.50	0.00	100
56	Revegetation (ROW)	9,520	SY	1.50	14,280.00	0	0	0	0.00	0.00	0.00	0
57	10' Curb Inlet Protection	28	EA	100.00	2,800.00	28	0	28	2,800.00	2,800.00	0.00	100

ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	CONTRACT AMOUNT	PREVIOUS QTY.	QTY THIS EST	QTY TO DATE	COST TO DATE	PREVIOUS COST	COST THIS ESTIMATE	%
58	15' Curb Inlet Protection	1	EA	100.00	100.00	1	0	1	100.00	100.00	0.00	100
59	Grate Inlet Protection	4	EA	100.00	400.00	4	0	4	400.00	400.00	0.00	100
60	6" Rock Rip-Rap @ 12" Depth	293	SF	6.00	1,758.00	293	0	293	1,758.00	1,758.00	0.00	100
61	15" Rock Rip-Rap @ 30" Depth	101	SF	14.00	1,414.00	101	0	101	1,414.00	1,414.00	0.00	100
62	27" Rock Rip-Rap @ 54" Depth	2,614	SF	19.50	50,973.00	2,614	0	2,614	50,973.00	50,973.00	0.00	100
63	Revegetation (Disturbed Areas incl. Offsite Utilities, Lands	57,904	SY	1.50	86,856.00	17,371.2	0	17,371.2	26,056.80	26,056.80	0.00	30
64	Mortared Rock Rip-Rap	4,606	SF	9.00	41,454.00	4,606	0	4,606	41,454.00	41,454.00	0.00	100
65	Temporary Rock Berm	55	LF	30.00	1,650.00	55	0	55	1,650.00	1,650.00	0.00	100
66	Erosion Control Matting	3,148	SF	0.25	787.00	3,148	0	3,148	787.00	787.00	0.00	100
67	Concrete Washout	1	EA	750.00	750.00	1	0	1	750.00	750.00	0.00	100
					218,181.50				**143,102.30**	**143,102.30**	**0.00**	**66**
Drainage Improvements												
68	10' Curb Inlet	28	EA	5375.00	150,500.00	28	0	28	150,500.00	150,500.00	0.00	100
69	15' Curb Inlet	1	EA	8115.00	8,115.00	1	0	1	8,115.00	8,115.00	0.00	100
70	4' X 4' Grate Inlet	4	EA	3835.00	15,340.00	4	0	4	15,340.00	15,340.00	0.00	100
71	18" Class III R.C.P. w/ Backfill per UT004	1,977	LF	69.00	136,413.00	1,977	0	1,977	136,413.00	136,413.00	0.00	100
72	24" Class III R.C.P. w/ Backfill per UT004	947	LF	87.00	82,389.00	947	0	947	82,389.00	82,389.00	0.00	100
73	30" Class III R.C.P. w/ Backfill per UT004	343	LF	107.00	36,701.00	343	0	343	36,701.00	36,701.00	0.00	100
74	36" Class III R.C.P. w/ Backfill per UT004	95	LF	136.00	12,920.00	95	0	95	12,920.00	12,920.00	0.00	100
75	24" C.M.P. w/ Backfill per UT004	68	LF	62.00	4,216.00	68	0	68	4,216.00	4,216.00	0.00	100
76	4' X 2' Box Culvert w/ Backfill per UT004	34	LF	255.00	8,670.00	34	0	34	8,670.00	8,670.00	0.00	100
77	5' X 2' Box Culvert w/ Backfill per UT004	827	LF	372.00	307,644.00	827	0	827	307,644.00	307,644.00	0.00	100
78	6' X 3' Box Culvert w/ Backfill per UT004	372	LF	450.00	167,400.00	372	0	372	167,400.00	167,400.00	0.00	100
79	6' x 4' Box Culvert w/ Backfill per UT004	156	LF	493.00	76,908.00	156	0	156	76,908.00	76,908.00	0.00	100
80	7' X 4' Box Culvert w/ Backfill per UT004	70	LF	605.00	42,350.00	70	0	70	42,350.00	42,350.00	0.00	100
81	Trench Safety	4,889	LF	1.00	4,889.00	4,889	0	4,889	4,889.00	4,889.00	0.00	100
82	3' X 3' Junction Box	2	EA	3100.00	6,200.00	2	0	2	6,200.00	6,200.00	0.00	100
83	4' X 4' Junction Box	3	EA	3675.00	11,025.00	3	0	3	11,025.00	11,025.00	0.00	100
84	5' X 5' Junction Box	2	EA	4005.00	8,010.00	2	0	2	8,010.00	8,010.00	0.00	100
85	6' X 6' Junction Box	1	EA	5285.00	5,285.00	1	0	1	5,285.00	5,285.00	0.00	100
86	7' X 7' Junction Box	1	EA	7540.00	7,540.00	1	0	1	7,540.00	7,540.00	0.00	100
87	8' X 8' Junction Box	2	EA	11320.00	22,640.00	2	0	2	22,640.00	22,640.00	0.00	100
88	7' X 7' Junction Box w/ Drop	1	EA	7540.00	7,540.00	1	0	1	7,540.00	7,540.00	0.00	100
89	5' X 5' Junction Box w/ Eccentric Cover	1	EA	4425.00	4,425.00	1	0	1	4,425.00	4,425.00	0.00	100

Item No.	Description	Qty	Unit	Unit Price	Contract Amount	Previous Qty.	Qty This Est	Qty To Date	Cost To Date	Previous Cost	Cost This Estimate	%
90	8' X 8' Junction Box w/ Eccentric Cover	1	EA	11355.00	11,355.00	1	0	1	11,355.00	11,355.00	0.00	100
91	9' X 9' Junction Box w/ Eccentric Cover	2	EA	15500.00	31,000.00	2	0	2	31,000.00	31,000.00	0.00	100
92	Raise MH Castings	16	EA	435.00	6,960.00	16	0	16	6,960.00	6,960.00	0.00	100
93	18" Rip-Rap at Pipe Outfall	1	LS	3135.00	3,135.00	1	0	1	3,135.00	3,135.00	0.00	100
94	TxDOT PW Concrete Wingwalls for Box Culverts	1	LS	48000.00	48,000.00	1	0	1	48,000.00	48,000.00	0.00	100
95	TxDOT SW-0 Concrete Wingwalls	1	LS	66000.00	66,000.00	1	0	1	66,000.00	66,000.00	0.00	100
96	24" Storm Plug	1	EA	145.00	145.00	1	0	1	145.00	145.00	0.00	100
97	36" Storm Plug	1	EA	145.00	145.00	1	0	1	145.00	145.00	0.00	100
98	6' X 3' Storm Plug	1	EA	290.00	290.00	1	0	1	290.00	290.00	0.00	100
99	4' Concrete Pilot Channel	2,013	LF	57.00	114,741.00	2,013	0	2,013	114,741.00	114,741.00	0.00	100
100	Low Water Crossing	1	LS	18185.00	18,185.00	1	0	1	18,185.00	18,185.00	0.00	100
101	Drainage Ditch Grading	51,230	SY	1.75	89,652.50	51,230	0	51,230	89,652.50	89,652.50	0.00	100
					1,516,728.50				**1,516,728.50**	**1,516,728.50**	**0.00**	**100**
Lot Grading Improvements												
102	Lot Grading	61,183	SY	3.25	198,844.75	55,064.7	6,118.3	61,183	198,844.75	178,960.28	19,884.47	100
103	Lot Swales	93	LOTS	110.00	10,230.00	83.7	0	83.7	9,207.00	9,207.00	0.00	90
104	Gravity Retaining Walls (0'-10') (No Footer Area Included) (	1,154	SF	44.00	50,776.00	1,154	0	1,154	50,776.00	50,776.00	0.00	100
105	Place Excess Fill to Lot Grading Embankment Specification 79	1	LS	9815.00	9,815.00	1	0	1	9,815.00	9,815.00	0.00	100
106	Oncor Electric Delivery Design Dated 3/21/2022	1	LS	135000.00	135,000.00	1	0	1	135,000.00	135,000.00	0.00	100
107	As-Built Topographic Survey	1	LS	2250.00	2,250.00	0	0.15	0.15	337.50	0.00	337.50	15
					406,915.75				**403,980.25**	**383,758.28**	**20,221.97**	**99**
Miscellaneous Items												
108	Maintenance Bond, 2 years at 10%	1	LS	14000.00	14,000.00			1	14,000.00	14,000.00	0.00	100
					14,000.00				**14,000.00**	**14,000.00**	**0.00**	**100**
Change Order 1												
109	Water & Wastewater Additional Improvement	0		0.00	0.00	0	0	0	0.00	0.00	0.00	***
110	CO1 Water Service Lines (Single) Backfill w/ In-Situ Materia	1		1600.00	1,600.00	1	0	1	1,600.00	1,600.00	0.00	100
111	CO1 Water Service Lines (Double) Backfill w/ In-Situ Materia	2		4750.00	9,500.00	2	0	2	9,500.00	9,500.00	0.00	100
112	CO1 Extension of Wastewater Cleanouts To The Property Line P	1		8500.00	8,500.00	1	0	1	8,500.00	8,500.00	0.00	100
113	Storm Drainage Adds & Deducts	0		0.00	0.00	0	0	0	0.00	0.00	0.00	***
114	CO1 8'x8' Junction Box w/Eccentric Cover (Sheets 29 & 32)	1		11320.00	11,320.00	1	0	1	11,320.00	11,320.00	0.00	100

SECTION REMOVED FROM MAINTENANCE BOND COST AS THESE ITEMS ARE NOT PUBLIC IMPROVEMENTS.

Item No.	Description	Qty	Unit	Unit Price	Contract Amount	Previous Qty.	Qty This Est	Qty To Date	Cost To Date	Previous Cost	Cost this Estimate	%
115	CO1 9' x 9' Junction Box w/ Eccentric Cover (Sheets 29 & 32)	-2		15500.00	-31,000.00	-2	0	-2	-31,000.00	-31,000.00	0.00	100
116	CO1 10' Curb Inlet (Sheets 29 & 32)	3		5375.00	16,125.00	3	0	3	16,125.00	16,125.00	0.00	100
117	CO1 18" Class III R.C.P. Backfill w/ In-Situ Materials (Shee	99		58.00	5,742.00	99	0	99	5,742.00	5,742.00	0.00	100
118	CO1 6' X 3' Box Culvert Backfill w/ In-Situ Materials (Sheet	226		450.00	101,700.00	226	0	226	101,700.00	101,700.00	0.00	100
119	CO1 6' X 4' Box Culvert Backfill w/ In-Situ Materials (Sheet	-156		493.00	-76,908.00	-156	0	-156	-76,908.00	-76,908.00	0.00	100
120	CO1 7' X 4' Box Culvert Backfill w/ In-Situ Materials (Sheet	-70		605.00	-42,350.00	-70	0	-70	-42,350.00	-42,350.00	0.00	100
121	Utility Bid Alternate Native Backfill Improvement Changes	0		0.00	0.00	0	0	0	0.00	0.00	0.00	***
122	CO1 8" C900 DR-14 Water Line Backfill w/ In-Situ Materials	4,433		56.00	248,248.00	4,433	0	4,433	248,248.00	248,248.00	0.00	100
123	CO1 12" C900 DR-14 Water Line Backfill w/ In-Situ Materials	1,456		106.00	154,336.00	1,456	0	1,456	154,336.00	154,336.00	0.00	100
124	CO1 Water Service Lines (Double) Backfill w/ In-Situ Materia	39		4750.00	185,250.00	39	0	39	185,250.00	185,250.00	0.00	100
125	CO1 Water Service Lines (Single) Backfill w/ In-Situ Materia	18		1600.00	28,800.00	18	0	18	28,800.00	28,800.00	0.00	100
126	CO1 18" Class III R.C.P. Backfill w/ In-Situ Materials	1,977		58.00	114,666.00	1,977	0	1,977	114,666.00	114,666.00	0.00	100
127	CO1 24" Class III R.C.P. Backfill w/ In-Situ Materials	947		72.00	68,184.00	947	0	947	68,184.00	68,184.00	0.00	100
128	CO1 30" Class III R.C.P. Backfill w/ In-Situ Materials	343		98.00	33,614.00	343	0	343	33,614.00	33,614.00	0.00	100
129	CO1 36" Class III R.C.P. Backfill w/ In-Situ Materials	95		122.00	11,590.00	95	0	95	11,590.00	11,590.00	0.00	100
130	CO1 24" C.M.P. Backfill w/ In-Situ Materials	68		62.00	4,216.00	68	0	68	4,216.00	4,216.00	0.00	100
131	CO1 4' X 2' Box Culvert Backfill w/ In-Situ Materials	34		255.00	8,670.00	34	0	34	8,670.00	8,670.00	0.00	100
132	CO1 5' X 2' Box Culvert Backfill w/ In-Situ Materials	827		372.00	307,644.00	827	0	827	307,644.00	307,644.00	0.00	100
133	CO1 6' X 3' Box Culvert Backfill w/ In-Situ Materials	372		450.00	167,400.00	372	0	372	167,400.00	167,400.00	0.00	100
134	CO1 6' X 4' Box Culvert Backfill w/ In-Situ Materials	156		493.00	76,908.00	156	0	156	76,908.00	76,908.00	0.00	100
135	CO1 7' X 4' Box Culvert Backfill w/ In-Situ Materials	70		605.00	42,350.00	70	0	70	42,350.00	42,350.00	0.00	100
136	Water & Storm Utility Backfill Credit Per UT004 (Base Backfi	0		0.00	0.00	0	0	0	0.00	0.00	0.00	***

Item No.	Description	Qty	Unit	Unit Price	Contract Amount	Previous Qty.	Qty This Est	Qty To Date	Cost To Date	Previous Cost	Cost this Estimate	%
137	CO1 8" C900 DR-14 Water Line Backfill per UT004	-4,433		57.00	-252,681.00	-4,433	0	-4,433	-252,681.00	-252,681.00	0.00	100
138	CO1 12" C900 DR-14 Water Line Backfill per UT004	-1,456		106.00	-154,336.00	-1,456	0	-1,456	-154,336.00	-154,336.00	0.00	100
139	CO1 Water Service Lines (Double) Backfill per UT004	-39		5000.00	-195,000.00	-39	0	-39	-195,000.00	-195,000.00	0.00	100
140	CO1 Water Service Lines (Single) Backfill per UT004	-18		1750.00	-31,500.00	-18	0	-18	-31,500.00	-31,500.00	0.00	100
141	CO1 18" Class III R.C.P. Backfill per UT004	-1,977		69.00	-136,413.00	-1,977	0	-1,977	-136,413.00	-136,413.00	0.00	100
142	CO1 24" Class III R.C.P. Backfill per UT004	-947		87.00	-82,389.00	-947	0	-947	-82,389.00	-82,389.00	0.00	100
143	CO1 30" Class III R.C.P. Backfill per UT004	-343		107.00	-36,701.00	-343	0	-343	-36,701.00	-36,701.00	0.00	100
144	CO1 36" Class III R.C.P. Backfill per UT004	-95		136.00	-12,920.00	-95	0	-95	-12,920.00	-12,920.00	0.00	100
145	CO1 24" C.M.P. Backfill per UT004	-68		62.00	-4,216.00	-68	0	-68	-4,216.00	-4,216.00	0.00	100
146	CO1 4' X 2' Box Culvert Backfill per UT004	-34		255.00	-8,670.00	-34	0	-34	-8,670.00	-8,670.00	0.00	100
147	CO1 5' X 2' Box Culvert Backfill per UT004	-827		372.00	-307,644.00	-827	0	-827	-307,644.00	-307,644.00	0.00	100
148	CO1 6' X 3' Box Culvert Backfill per UT004	-372		450.00	-167,400.00	-372	0	-372	-167,400.00	-167,400.00	0.00	100
149	CO1 6' X 4' Box Culvert Backfill per UT004	-156		493.00	-76,908.00	-156	0	-156	-76,908.00	-76,908.00	0.00	100
150	CO1 7' X 4' Box Culvert Backfill per UT004	-70		605.00	-42,350.00	-70	0	-70	-42,350.00	-42,350.00	0.00	100
151	Street/Striping Improvement Changes	0		0.00	0.00	0	0	0	0.00	0.00	0.00	***
152	CO1 5' Sidewalk (Sheet 12)	14		39.00	546.00	14	0	14	546.00	546.00	0.00	100
153	CO1 Curb & Gutter	32		19.25	616.00	32	0	32	616.00	616.00	0.00	100
154	CO1 Intersection Lane Control Left & Right Only Sign (Sheet	1		800.00	800.00	0.05	0.95	1	800.00	40.00	760.00	100
155	CO1 Pavement Arrows Per Txdot Standard (Sheet 50)	2		500.00	1,000.00	0.1	1.9	2	1,000.00	50.00	950.00	100
156	CO1 Refl Pave Mark Type 1 (W)(SLD)(8") (Sheet 50)	65		3.75	243.75	3.25	61.75	65	243.75	12.19	231.56	100
157	CO1 24" Ribbon Curb	-14		28.50	-399.00	-14	0	-14	-399.00	-399.00	0.00	100
158	CO1 14" Base	-383		17.00	-6,511.00	-383	0	-383	-6,511.00	-6,511.00	0.00	100
159	CO1 3" HMAC	-578		25.25	-14,594.50	-578	0	-578	-14,594.50	-14,594.50	0.00	100
					-71,321.75				**-71,321.75**	**-73,263.31**	**1,941.56**	**100**
Change Order 2												
160	CO2 Deduct Non-Joint Electric Trench, Adding Joint Trench	0		0.00	0.00	0	0	0	0.00	0.00	0.00	***
161	CO2 Non-Joint Trench Excavation- Electric	-3,163		10.00	-31,630.00	-3,163	0	-3,163	-31,630.00	-31,630.00	0.00	100
162	CO2 Joint Trench Excavation	3,186		13.50	43,011.00			3,186	43,011.00	43,011.00	0.00	100
163	CO2 Gas Improvements	0		0.00	0.00			0	0.00	0.00	0.00	***
164	CO2 Non-Joint Trench	3,144		10.00	31,440.00			3,144	31,440.00	31,440.00	0.00	100

SECTION REMOVED FROM MAINTENANCE BOND COST AS THESE ITEMS ARE NOT PUBLIC IMPROVEMENTS.

ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	CONTRACT AMOUNT	PREVIOUS QTY.	QTY THIS EST	QTY TO DATE	COST TO DATE	PREVIOUS COST	COST THIS ESTIMATE	%
	Excavation-Gas											
165	CO2 4" Poly	1,321		16.00	21,136.00	1,321	0	1,321	21,136.00	21,136.00	0.00	100
166	CO2 2" Poly	2,889		10.00	28,890.00	2,889	0	2,889	28,890.00	28,890.00	0.00	100
167	CO2 3/4" Poly	2,120		8.25	17,490.00	2,120	0	2,120	17,490.00	17,490.00	0.00	100
168	CO2 6" Sleeve	200		18.00	3,600.00	200	0	200	3,600.00	3,600.00	0.00	100
169	CO2 4" Sleeve	200		8.50	1,700.00	200	0	200	1,700.00	1,700.00	0.00	100
170	CO2 2" Sleeve	850		6.00	5,100.00	850	0	850	5,100.00	5,100.00	0.00	100
171	CO2 4" Valve	2		1800.00	3,600.00			2	3,600.00	3,600.00	0.00	100
172	CO2 2" Valve	1		950.00	950.00			1	950.00	950.00	0.00	100
173	CO2 Service Taps	51		300.00	15,300.00			51	15,300.00	15,300.00	0.00	100
174	CO2 Poly Tie In	1		5000.00	5,000.00			1	5,000.00	5,000.00	0.00	100
					145,587.00				**145,587.00**	**145,587.00**	**0.00**	**100**

SECTION REMOVED FROM MAINTENANCE BOND COST AS THESE ITEMS ARE NOT PUBLIC IMPROVEMENTS.

TOTAL CONTRACT					**5,160,675.75**				**5,072,409.00**	**4,800,806.72**	**271,602.28**	**98**

TOTAL COMPLETED TO DATE	5,072,409.00
TOTAL COMPLETED / STORED TO DATE	5,072,409.00
RETAINAGE HELD	507,240.91
TOTAL COMPLETED LESS RETAINAGE	4,565,168.09
LESS PREVIOUS BILLINGS	4,320,726.03
CURRENT PAYMENT DUE	244,442.06

ORIGINAL CONTRACT	5,086,410.50
CONTRACT CHANGES	74,265.25
TOTAL CONTRACT WITH CHANGES	5,160,675.75
WORK COMPLETED TO DATE	5,072,409.00

CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Project: Spring Creek Ph1 & North Drive

On receipt by the undersigned of a check from Gehan Homes in the sum of $244,442.06 payable to JL Gray Construction Inc, and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of Gehan Homes located at Spring Creek Ph1 & North Drive to the following extent: Spring Creek Ph1 & North Drive.

This release covers a progress payment for all labor, services, equipment and materials furnished to the project site or to Gehan Homes as indicated in the attached statement(s) or progress payment requests(s), except for unpaid retention, pending modifications and changes, or other items furnished.

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer either has already paid or will use the funds received from this progress payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen and suppliers for all work, materials, equipment or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

Signature: _____

Date: 12/19/23

Company Name: JL Gray Construction Inc

By (w/title): Seth Jewell, VP

STATE OF TEXAS
COUNTY OF WILLIAMSON

This instrument was acknowledged before me on this 19 day of December, 20 23,
By Seth Jewell (name), VP (job title)
of JL Gray Construction Inc (company name),

JUSTIN SPARLING
NOTARY PUBLIC
ID# 134213689
State of Texas
Comm. Exp. 02-22-2027

_____
NOTARY PUBLIC, STATE OF TEXAS

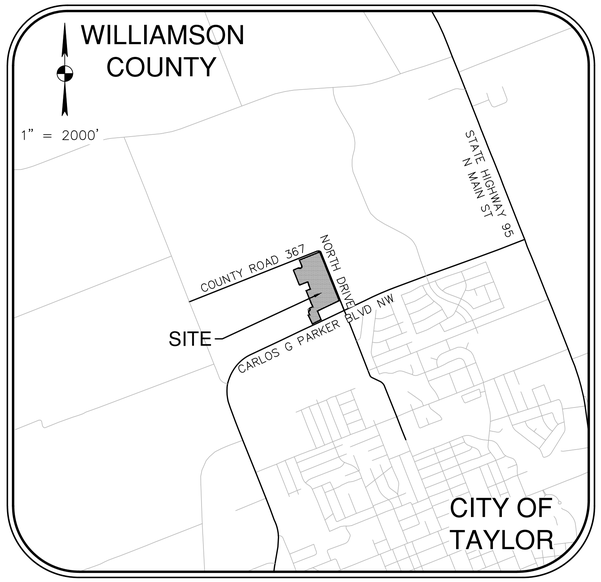
Revision #	Description	Approval
1	ADDED CURB BUMP OUTS TO TRIBUTE BLVD. AT INTERSECTIONS	
	WITH HARTSON DR. & GREINERT DR., ADDED INLETS ALONG	
	TRIBUTE BLVD. AND ADDED WATER SERVICES FOR FUTURE	
	SPRING CREEK PHASE 2. REVISED GRADING TO ACCOMODATE	
	CURB REVISION. REVISED STRIPING ALONG TRIBUTE BLVD.	

SPRING CREEK, PHASE 1

SUBDIVISION IMPROVEMENT PLANS

A 27.930 ACRE TRACT OF LAND, BEING OUT OF A CALLED 43 ACRE TRACT CONVEYED TO FRANK A. GREINERT, JR., IN DEED RECORDED IN VOLUME 816, PAGE 443 OF THE DEED RECORDS OF WILLIAMSON COUNTY, TEXAS, AND BEING OUT OF A REMNANT PORTION OF A CALLED 83.47 ACRE TRACT (FIRST TRACT) CONVEYED TO DELPHINE SLIVENSKY IN VOLUME 816, PAGE 449 OF SAID DEED RECORDS, ALSO BEING ALL OF A CALLED 7 ACRE TRACT (SECOND TRACT) CONVEYED TO DELPHINE SLIVENSKY IN SAID DEED RECORDED IN VOLUME 816, PAGE 449, SITUATED IN THE WILLIAM J. BAKER SURVEY, SECTION NO. 2, ABSTRACT NO. 65, IN WILLIAMSON COUNTY, TEXAS.

TAYLOR, WILLIAMSON COUNTY,TEXAS



LOCATION MAP

SCALE: 1" = 2,000'

Sheet List Table	
Sheet Number	Sheet Title
1	COVER
2	CONSTRUCTION NOTES
3	PRELIMINARY PLAT
4	PHASING PLAN
5	FINAL PLAT 1 OF 4
6	FINAL PLAT 2 OF 4
7	FINAL PLAT 3 OF 4
8	FINAL PLAT 4 OF 4
9	EROSION & SEDIMENTATION CONTROL PLAN 1 OF 3
10	EROSION & SEDIMENTATION CONTROL PLAN 2 OF 3
11	EROSION & SEDIMENTATION CONTROL PLAN 3 OF 3
12	TRIBUTE BOULEVARD
13	GREINERT DRIVE 1 OF 2
14	GREINERT DRIVE 2 OF 2
15	TEASLEY DRIVE
16	HARTSON DRIVE
17	CARAWAY DRIVE
18	ANSLEY COURT
19	ALLEY-1
20	ALLEY-2
21	GRADING PLAN 1 OF 2
22	GRADING PLAN 2 OF 2
23	CHANNEL PROFILE 1 OF 2
24	CHANNEL PROFILE 2 OF 2
25	EXISTING CONDITIONS DRAINAGE AREA MAP
26	PROPOSED CONDITIONS DRAINAGE AREA MAP
27	STORM DRAIN DRAINAGE MAP
28	DRAINAGE CALCULATIONS
29	STORM DRAIN LAYOUT 1 OF 2 & STORM DRAIN CULVERT PROFILE
30	STORM DRAIN LAYOUT 2 OF 2 & STORM DRAIN PROFILES SD-4A
31	STORM DRAIN PROFILES SD-1A & SD-1B 1 OF 2
32	STORM DRAIN PROFILES SD-1B 2 OF 2, SD-1C & SD-2A 1 OF 2
33	STORM DRAIN PROFILES SD-2A 2 OF 2 & SD-2B 1 OF 2
34	STORM DRAIN PROFILES SD-2B 2 OF 2, SD-2C, SD-2D & SD-2E 1 OF 2
35	STORM DRAIN PROFILES SD-2E 2 OF 2, SD-3A & SD-3B
36	WATER LAYOUT 1 OF 2
37	WATER LAYOUT 2 OF 2
38	WATER PROFILE W-1A
39	WATER PROFILE W-1I 1 OF 2
40	WATER PROFILE W-1I 2 OF 2
41	WASTEWATER LAYOUT 1 OF 2
42	WASTEWATER LAYOUT 2 OF 2
43	WASTEWATER PROFILE WW-1A 1 OF 3
44	WASTEWATER PROFILE WW-1A 2 OF 3
45	WASTEWATER PROFILE WW-1A 3 OF 3
46	WASTEWATER PROFILE WW-1B
47	WASTEWATER PROFILE WW-1C
48	WASTEWATER PROFILE WW-1D
49	WASTEWATER PROFILE WW-1E & WW-1F
50	SIDEWALK SIGNAGE AND STREET LIGHT PLAN 1 OF 2
51	SIDEWALK SIGNAGE AND STREET LIGHT PLAN 2 OF 2
52	EROSION AND SEDIMENTATION CONTROL DETAILS
53	PAVING AND STREET DETAILS 1 OF 2
54	PAVING AND STREET DETAILS 2 OF 2
55	WATER DETAILS 1 OF 2
56	WATER DETAILS 2 OF 2
57	WASTEWATER DETAILS
58	DRAINAGE DETAILS
59	RETAINING WALL DETAILS

OWNER:

GEHAN HOMES, LTD.
3815 S. CAPITAL OF TEXAS HWY
SUITE 275
AUSTIN, TX 78704
(512) 330-9366
FAX (512) 330-9755

ENGINEER/ SURVEYOR:

PAPE-DAWSON ENGINEERS, INC.
10801 N MOPAC EXPY., BLDG. 3, SUITE 200
AUSTIN, TEXAS 78759
(512) 454-8711
FAX (512) 459-8867

NOTES:
1. THE CONTRACTOR SHALL CALL THE TEXAS ONE-CALL SYSTEM @ 1-800-245-4545 AND THE CITY OF TAYLOR AT LEAST 48 HOURS PRIOR TO DIGGING.
2. REFERENCE FLOOD STUDY SUBMITTED MARCH 18, 2022 BY PAPE-DAWSON ENGINEERS, INC. FOR EXISTING AND PROPOSED DRAINAGE ANALYSIS.

ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE ENGINEER WHO PREPARED THEM. IN REVIEWING THESE PLANS, THE CITY OF TAYLOR MUST RELY ON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.

SUBMITTED BY:

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER

5/16/22

PAPE-DAWSON ENGINEERS
MICHAEL S. FISHER, P.E. #87704
SENIOR VICE PRESIDENT

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.

MAY 6, 2024

THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

ACCEPTED FOR CONSTRUCTION:

APPROVED
By Courtney Peres at 3:55 pm, Jul 20, 2023

CITY OF TAYLOR, TEXAS DATE

PLANNING AND DEVELOPMENT SERVICES

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

PD JOB NO.51265-02 SPRING CREEK, PHASE 1

DATE: May 16, 2022, 3:56PM USER ID: ACHAVEZ
File: H:\PROJECTS\512\65\02\301 CONSTRUCTION DOCUMENTS\CIVIL\TS51265-02.DWG

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S SIGNATURE AND SEAL.

PZ-2021-1364

GENERAL CONSTRUCTION NOTES

REVISED JULY 2009

1. GENERAL CONTRACTOR SHALL CALL FOR ALL UTILITY LOCATES PRIOR TO ANY CONSTRUCTION. WATER & WASTEWATER OWNED BY THE CITY OF TAYLOR CAN BE LOCATED BY CALLING THE UTILITY DEPARTMENT 512-352-3251. ALLOW THREE BUSINESS DAYS FOR UTILITY LOCATES BY THE CITY OF TAYLOR.
2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST CITY OF TAYLOR ENGINEERING MANUAL.
3. THE CONTRACTOR SHALL GIVE THE CITY A MINIMUM OF 48 HOURS NOTICE BEFORE BEGINNING EACH PHASE OF CONSTRUCTION. THE PHASES OF CONSTRUCTION ARE AS FOLLOWS.
4. PRIOR TO CITY ACCEPTANCE OF ALL IMPROVEMENTS, ALL GRADED AND DISTURBED AREAS ARE TO BE RE-VEGETATED IN ACCORDANCE WITH THE CITY OF AUSTIN SPECIFICATION ITEM #604 UNLESS ANOTHER RE-VEGETATION SPECIFICATION IS SPECIFICALLY IDENTIFIED IN THE PLANS AND/OR BID FORM. WHEN APPROPRIATE IN THE OPINION OF THE PUBLIC WORKS DEPARTMENT, THE CITY OF TAYLOR MAY REQUIRE NATIVE GRASSES TO BE USED.
5. THE CONTRACTOR SHALL PROVIDE THE CITY OF TAYLOR COPIES OF ALL TEST RESULTS PRIOR TO ACCEPTANCE OF THIS PROJECT.
6. CITY, OWNER, ENGINEER, CONTRACTOR, REPRESENTATIVES OF ALL UTILITY COMPANIES, AND A REPRESENTATIVE FROM THE TESTING LAB SHALL ATTEND PRE-CONSTRUCTION CONFERENCE PRIOR TO START OF CONSTRUCTION. THE CONTRACTOR SHALL SCHEDULE THE MEETING WITH THE CITY OF TAYLOR ENGINEERING DEPARTMENT 48 HOURS PRIOR TO THIS PRE-CONSTRUCTION MEETING (512-352-3633).
7. EXCESS SOIL SHALL BE REMOVED AT THE CONTRACTOR'S EXPENSE. NOTIFY THE CITY OF TAYLOR FOR APPROVAL IF THE DISPOSAL SITE IS INSIDE THE CITY'S JURISDICTIONAL BOUNDARIES.
8. BURNING IS PROHIBITED. NO BLASTING IS ALLOWED.
9. ANY CHANGES OR REVISIONS TO THESE PLANS MUST FIRST BE SUBMITTED TO THE CITY BY THE DESIGN ENGINEER FOR REVIEW AND WRITTEN APPROVAL.
10. THE CONTRACTOR WILL REIMBURSE THE CITY FOR ALL COST INCURRED AS A RESULT OF ANY DAMAGE TO ANY CITY UTILITY BY THE CONTRACTOR, REGARDLESS OF THESE PLANS.
11. PRIOR TO CITY ACCEPTANCE OF THIS PROJECT, AN ENGINEER'S CONCURRENCE LETTER AND 22"X34" RECORD DRAWINGS (ONE MYLAR COPY, ONE BLUE-LINE OR XEROX, AND A DIGITAL COPY ON A CD ROM) SHALL BE SUBMITTED TO THE ENGINEERING DEPARTMENT. THE CONSULTING ENGINEER AND CONTRACTOR SHALL VERIFY THAT ALL FINAL REVISIONS AND CHANGES HAVE BEEN MADE TO THE MYLAR, BLUE-LINE, AND DIGITAL COPY PRIOR TO CITY SUBMITTAL. RECORD CONSTRUCTION DRAWINGS SHALL BE PROVIDED TO THE CITY IN DIGITAL FORMAT AS AUTOCAD ".DWG" FILES, OR ESRI ".SHP" FILES ON CD ROM. LINE WEIGHTS, LINE TYPES AND TEXT SIZE SHALL BE SUCH THAT IF HALF-SIZE PRINTS (11" X 17") WERE PRODUCED, THE PLANS WOULD STILL BE LEGIBLE. ALL REQUIRED DIGITAL FILES SHALL CONTAIN A MINIMUM OF TWO (2) CONTROL POINTS REFERENCED TO THE STATE PLANE GRID COORDINATE SYSTEM - TEXAS CENTRAL ZONE (4203), IN US FEET AND SHALL INCLUDE ROTATION INFORMATION AND SCALE FACTOR REQUIRED TO REDUCE SURFACE COORDINATES TO GRID COORDINATES IN US FEET. HALF-SIZE PLANS MAY ALSO BE REQUIRED (SEE CONTRACT).
12. ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE ENGINEER WHO PREPARED THEM. IN REVIEWING THESE PLANS, THE CITY OF TAYLOR MUST RELY ON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.
13. A TRAFFIC CONTROL PLAN, IN ACCORDANCE WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES, SHALL BE SUBMITTED TO THE CITY FOR REVIEW AND APPROVAL PRIOR TO ANY PARTIAL OR COMPLETE ROADWAY CLOSURES.
14. THE CONTRACTOR SHALL KEEP THE SITE CLEAN AND MAINTAINED AT ALL TIMES, TO THE SATISFACTION OF THE CITY. THIS PROJECT WILL NOT BE ACCEPTED UNTIL THE SITE HAS BEEN CLEANED AND RE-VEGETATED TO THE SATISFACTION OF THE CITY.
15. SIGNS ARE NOT PERMITTED IN PUBLIC UTILITY EASEMENTS OR DRAINAGE EASEMENTS.
16. INSPECT TEMPORARY EROSION CONTROLS ON A DAILY BASIS. ADJUST THE CONTROLS AND/OR REMOVE ANY SEDIMENT BUILDUP AS NECESSARY.
17. CONTRACTOR WILL BE RESPONSIBLE FOR KEEPING ROADS AND DRIVES ADJACENT TO AND NEAR THE SITE FREE FROM SOIL, SEDIMENT AND DEBRIS. CONTRACTOR WILL NOT REMOVE SOIL, SEDIMENT OR DEBRIS FROM ANY AREA OR VEHICLE BY MEANS OF WATER, ONLY SHOVELING AND SWEEPING WILL BE ALLOWED. CONTRACTOR WILL BE RESPONSIBLE FOR DUST CONTROL FROM THE SITE.
18. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL DAMAGE TO PRIVATE PROPERTY, WHICH OCCURRED AS A RESULT OF ANY PORTION OF THIS PROJECT. ANY DAMAGE TO PRIVATE PROPERTY SHALL BE REPAIRED TO EQUAL OR BETTER CONDITION. THE CONTRACTOR SHALL COORDINATE ALL REPAIRS TO PRIVATE PROPERTY WITH THE PROPERTY OWNER. CONTRACTOR SHALL PAY AND/OR SETTLE WITH PRIVATE PROPERTY OWNER FOR ALL COSTS RELATED TO ANY DAMAGE. THE CITY WILL NOT PROVIDE SEPARATE PAY FOR REPAIR OF ANY DAMAGES, REIMBURSEMENTS OR SETTLEMENTS.
19. CONTRACTOR SHALL PROVIDE THE SERVICES OF THE CITY'S APPROVED SCADA CONSULTANT AND CONTROLS INSTRUMENTATION CONSULTANT. (WHEN APPLICABLE TO SCADA) THE COST OF THE CONSULTANT AND/OR ANY EQUIPMENT SHALL BE SUBSIDIARY TO THE COST OF THE PROJECT (NO SEPARATE PAY) UNLESS SPECIFICALLY IDENTIFIED ON THE BID FORM.
20. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY AND ALL UTILITY RELOCATIONS. INCLUDING BUT NOT LIMITED TO: ONCOR ELECTRIC, ATMOS GAS, AT&T TELEPHONE, UNITED STATED POST OFFICE, TIME WARNER CABLE TELEVISION, CITY OF TAYLOR WATER & WASTEWATER. CONTRACTOR SHALL CALL 800-DIG-TESS AND MAINTAIN ALL CONFIRMATION NUMBERS.
21. IF TELEPHONE SERVICE IS REQUIRED BY THIS PROJECT, THE CONTRACTOR SHALL COORDINATE WITH PHONE COMPANY TO PROVIDE/EXTEND/RE-LOCATE THE SERVICE. NO SEPARATE PAY WILL BE PROVIDED AND THE CITY SHALL NOT BE RESPONSIBLE FOR SCHEDULING OR COORDINATING WITH PHONE COMPANY.
22. ELECTRIC AND/OR TELEPHONE POLES THAT NEED TO BE RE-LOCATED FOR THIS PROJECT WILL BE AT THE EXPENSE OF THE CONTRACTOR. THE CITY OF TAYLOR WILL NOT PROVIDE SEPARATE PAY FOR POLE RE-LOCATION AND THE COST OF THE RELOCATION IS CONSIDERED SUBSIDIARY TO THE PROJECT BID. THE CONTRACTOR IS RESPONSIBLE FOR IDENTIFYING POLES THAT MAY CONFLICT WITH THESE PLANS AND MAKING ARRANGEMENTS TO RESOLVE THE CONFLICT WITH THE APPROPRIATE UTILITY. IF ELECTRIC, TELEPHONE, OR CATV SERVICE WILL BE INTERRUPTED AS A RESULT OF THE RE-LOCATION; THE CITY SHALL APPROVE THE MAXIMUM ALLOWABLE TIME THE SERVICE WILL BE INTERRUPTED.
23. THE CONTRACTOR SHALL MAKE APPLICATIONS TO THE ELECTRIC COMPANY FOR ELECTRIC SERVICE IF NEW SERVICE IS REQUIRED. THE CITY WILL ASSUME THE SERVICE UPON ACCEPTANCE OF THE PROJECT (IF REQUIRED). THE CONTRACTOR WILL PAY FOR ELECTRIC POWER UNTIL THE METER IS TRANSFERRED TO THE CITY OF TAYLOR. IMPACT FEES AND APPLICATION FEES REQUIRED BY THE ELECTRIC COMPANY WILL BE THE RESPONSIBILITY OF THE CONTRACTOR UNLESS SPECIFICALLY IDENTIFIED IN THE CONTRACT.
24. THE CONTRACTOR SHALL PROVIDE COMBINATION LOCKS FOR ALL GATES, HATCHES, VAULTS, AND MCC BOXES. EACH LOCK SHALL BE PRE-APPROVED AND SET TO THE CITY'S REQUIREMENTS. (NO SEPARATE PAY)
25. ALL WORK ON THESE PLANS SHALL BE PERFORMED. PAY FOR WORK SHOWN ON THESE PLANS, WHICH ARE NOT IDENTIFIED IN THE CONTRACT, SHALL BE CONSIDERED INCIDENTAL TO THE ITEMS SPECIFICALLY IDENTIFIED FOR PAYMENT.
26. THE CONTRACTOR SHALL PROVIDE A COMPETENT AND QUALIFIED SUPERINTENDENT TO SUPERVISE ALL WORK. THE SUPERINTENDENT SHALL BE PRESENT DURING ALL CONSTRUCTION ACTIVITIES.
27. ANY SURVEY MONUMENTS DAMAGED OR MOVED AS A RESULT OF THIS PROJECT SHALL BE REPLACED TO EQUAL OR BETTER CONDITION. A TEXAS REGISTERED LAND SURVEYOR SHALL OVERSEE THE REPLACEMENT AND CERTIFY THE REPLACEMENT FOR ITS INTENDED USE. NO SEPARATE PAY WILL BE PROVIDED.
28. ADEQUATE DRAINAGE CONDITIONS, IN ACCORDANCE WITH THE CITY ENGINEERING MANUAL, SHALL BE MAINTAINED AT ALL TIMES.
29. ANY TREE REMOVED OR DAMAGED BY THIS PROJECT, WHICH IS NOT SPECIFICALLY IDENTIFIED TO BE REMOVED BY THE PLANS, WILL BE REPLACED ACCORDING TO THE REQUIREMENTS OF THE CITY OF TAYLOR CODE OF ORDINANCES. NO SEPARATE PAY WILL BE PROVIDED.
30. THE CONTRACTOR SHALL UNCOVER ALL UTILITIES WITHIN THE LIMITS OF CONSTRUCTION AND VERIFY THEIR LOCATION PRIOR TO ANY CONSTRUCTION ACTIVITIES. THE CONTRACTOR SHALL NOTIFY THE CITY AND THE ENGINEER, IN WRITING, OF ANY CONFLICTS PRIOR TO ANY OTHER CONSTRUCTION INCLUDING BUT NOT LIMITED TO EXACT LOCATIONS OF CONFLICTS WITH PROPOSED OR EXISTING UTILITIES. NO ADDITIONAL PAY UNLESS SPECIFICALLY IDENTIFIED FOR PAYMENT IN THE CONTRACT DOCUMENTS. THE CONTRACTOR SHALL ALSO MAKE HIS OWN SUB-SURFACE INVESTIGATION PRIOR TO BID.
31. ONLY STAINLESS STEEL CASING SPACERS ARE ALLOWED IN ENCASEMENT PIPE(S).
32. NO SEPARATE PAY WILL BE GIVEN TO DE-WATER TRENCHES OR OTHER EXCAVATED AREAS.
33. SOIL MATERIAL IMPORTED FOR RE-VEGETATION OF DISTURBED AREAS SHALL BE APPROVED BY THE PUBLIC WORKS DEPARTMENT PRIOR TO PLACEMENT. A SAMPLE (SUBMITTAL) IS REQUIRED.
34. THE CONTRACTOR SHALL PERFORM PUMPING STATIONS AND/OR LIFT STATION START-UP INDEPENDENTLY: PRIOR TO REQUESTING WITNESS OR ACCEPTANCE BY THE CITY. WHEN A FINAL START-UP FAILS TO BE COMPLETE AND ACCEPTABLE AND WHEN CITY PERSONNEL ARE PRESENT AT START-UP, EACH ADDITIONAL START-UP WILL BE CHARGED TO THE CONTRACTOR, AS LIQUIDATED DAMAGES, $500.00 PER ADDITIONAL MEETING.
35. SHUTOUT OF ANY CUSTOMERS OF THE CITY'S UTILITY DUE TO TIE-INS SHALL ONLY BE SCHEDULED FOR NIGHTTIME WORK UNLESS APPROVED BY THE ENGINEERING DEPARTMENT. THE CITY'S FIELD REPRESENTATIVE SHALL COORDINATE AND INSPECT ALL NIGHTTIME SHUTOUTS AND TIE-INS. THE CONTRACTOR SHALL REQUEST SHUTOUTS TWO WEEKS IN ADVANCE. SHUTOUTS WILL ONLY BE ALLOWED IN THE FOLLOWING TIMES AND ARE SUBJECT TO APPROVAL BY THE CITY: 10 PM - 6 AM; BEGINNING ON TUESDAY, WEDNESDAY OR THURSDAY NIGHT(S). NO EXTRA TIME WILL BE GRANTED TO THE CONTRACT FOR UNSCHEDULED WORK IN THE TIME PERIOD ALLOWED OR DUE TO REQUESTS OUTSIDE THE APPROVED TIME PERIODS.

STREET NOTES:

1. NO TRENCHING OF COMPACTED BASE WILL BE ALLOWED. A PENALTY AND/OR FINE MAY BE IMPOSED TO THE GENERAL CONTRACTOR IF TRENCHING OF COMPACTED BASE OCCURS WITHOUT CITY APPROVAL, REGARDLESS OF WHO PERFORMED THE TRENCHING.
2. ALL SIDEWALKS SHALL COMPLY WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY OF TAYLOR HAS NOT REVIEWED THESE PLANS FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, OR ANY OTHER ACCESSIBILITY LEGISLATION, AND DOES NOT WARRANTY OR APPROVE THESE PLANS FOR ANY ACCESSIBILITY STANDARDS.
3. STREET BARRICADES SHALL BE INSTALLED ON ALL DEAD END STREETS AND AS NECESSARY DURING CONSTRUCTION TO MAINTAIN JOB SAFETY.
4. ANY DAMAGE CAUSED TO EXISTING PAVEMENT, CURBS, SIDEWALKS, RAMPS, ETC., SHALL BE REPAIRED BY THE CONTRACTOR TO THE SATISFACTION OF THE CITY PRIOR TO ACCEPTANCE OF THIS PROJECT.
5. DENSITY TESTING OF COMPACTED SUBGRADE MATERIAL, FIRST COURSE AND SECOND COURSE COMPACTED BASE, SHALL BE MADE AT 500 FOOT INTERVALS. ANY FAILED TESTS WILL BE RE-TESTED AT THE EXPENSE OF THE CONTRACTOR.
6. THE CONTRACTOR SHALL COORDINATE WITH THE CITY'S FIELD REPRESENTATIVE 48 HOURS PRIOR TO SCHEDULED DENSITY TESTING. THE CITY'S FIELD REPRESENTATIVE SHALL WITNESS ALL TESTING.
7. THE CONTRACTOR SHALL SCHEDULE ALL TESTING WITH AN APPROVED MATERIALS TESTING LABORATORY AND NOTIFY THE CITY'S FIELD REPRESENTATIVE OF THE TIME AND LOCATION OF ALL TESTS.
8. TRAFFIC CONTROL SIGNS AND PAVEMENT MARKINGS IN ACCORDANCE WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES TO BE INSTALLED AS DIRECTED BY THE CITY OF TAYLOR PRIOR TO CITY ACCEPTANCE OF THIS PROJECT.
9. SLOPE OF NATURAL GROUND ADJACENT TO THE RIGHT-OF-WAY SHALL NOT EXCEED 4:1. IF A 4:1 SLOPE IS NOT POSSIBLE, A RETAINING WALL OR SOME OTHER FORM OF SLOPE PROTECTION APPROVED BY THE CITY SHALL BE PLACED IN A LOCATION ACCEPTABLE TO THE CITY.
10. THE CITY, ENGINEER, CONTRACTOR, AND A REPRESENTATIVE FROM THE TESTING LAB SHALL ATTEND A PRE-PAVING CONFERENCE PRIOR TO THE START OF PAVING. THE CONTRACTOR SHALL GIVE THE CITY'S FIELD REPRESENTATIVE 48 HOURS NOTICE PRIOR TO THIS MEETING.
11. FAILED TESTS SHALL BE THE FINANCIAL RESPONSIBILITY OF THE CONTRACTOR.
12. GEOTECHNICAL INVESTIGATION INFORMATION AND PAVEMENT RECOMMENDATIONS WERE PROVIDED BY TERRADYNE ENGINEERING, INC. PAVEMENT RECOMMENDATIONS ARE AS FOLLOWS:

STREET	CLASSIFICATION	LIME STABILIZED SUBGRADE	AGGREGATE BASE	HMAC "TYPE D"
TRIBUTE BOULEVARD	RURAL COLLECTOR	12"	14"	3"
GREINERT DRIVE	LOCAL STREET	12"	12"	2"
CARAWAY DRIVE	LOCAL STREET	12"	12"	2"
ANSLEY COURT	LOCAL STREET	12"	12"	2"
HARTSON DRIVE	LOCAL STREET	12"	12"	2"
TEASLEY DRIVE	LOCAL STREET	12"	12"	2"
STREET	CLASSIFICATION	LIME STABILIZED SUBGRADE	AGGREGATE BASE	CONCRETE PVMT
PRIVATE ALLEY	PRIVATE ALLEY	12"		7"

NOTE: LIME STABILIZED SUBGRADE
THE LIME STABILIZATION OF THE SUBGRADE SHOULD MEET THE PERFORMANCE STANDARDS FOUND IN TXDOT ITEM 260. IN ADDITION, GRADUATION REQUIREMENTS OUTLINED IN ITEM 260, THE LIME STABILIZED CLAY SHOULD ALSO HAVE A MINIMUM OF 60 PERCENT, ON A WEIGHT BASIS, OF THE STABILIZED SOIL PASSING THE NO. 4 SIEVE AT MOISTURE CONTENT AT OR ABOVE OPTIMUM. THE LIME STABILIZED CLAY SOIL SHOULD HAVE A PLASTICITY INDEX EQUAL TO OR LESS THAN 20 BASED ON A DRY METHOD OF SAMPLE PREPARATION, ASTM D 421. THE LIME STABILIZED SUBGRADE SHOULD BE COMPACTED TO AT LEAST 95 PERCENT OF THE STANDARD PROCTOR MAXIMUM DRY DENSITY ASTM D 698 BETWEEN OPTIMUM AND TWO (2) PERCENTAGE POINTS OF OPTIMUM MOISTURE CONTENT. A MINIMUM LIME CONTENT OF EIGHT (8) PERCENT OF THE DRY UNIT WEIGHT OF THE CLAYS TO BE STABILIZED IS REQUIRED. USING A VALUE OF 98 PCF FOR DRY UNIT WEIGHT OF CLAYS, 68 LBS PER SQUARE YARD FOR 12 INCHES DEPTH STABILIZATION IS REQUIRED. SULFATES WERE TESTED WITHIN THE SAMPLES AND WERE CONSIDERED IN THE LOW-RISK CATEGORY.

IN AREAS OF FILL REQUIRING SOIL MITIGATION, THE FINAL THREE (3) FEET SHOULD BE LIME STABILIZED IN MAXIMUM SIX (6) INCH LIFTS TO PROVIDE THE FINAL PAVEMENT SUBGRADE SECTION. FOR AREAS OUTSIDE THE SOIL MITIGATION AREA IN FILL AREAS, THE FINAL 12 INCHES SHOULD BE LIME STABILIZED IN MAXIMUM SIX (6) INCH LIFTS TO PROVIDE THE FINAL PAVEMENT SUBGRADE SECTION. IN AREAS OF CUTS REQUIRING SOIL MITIGATION, THE SUBGRADE WILL BE NEED TO BE EXCAVATED A MINIMUM OF THREE (3) FEET AND REPLACED WITH PROPERLY COMPACTED LIME STABILIZED MATERIALS PER THE REQUIREMENTS HEREIN. AREAS OUTSIDE OF SOIL MITIGATION REQUIREMENTS WILL NEED TO BE EXCAVATED A MINIMUM OF 12 INCHES AND REPLACED WITH PROPERLY COMPACTED LIME STABILIZED MATERIALS PER THE REQUIREMENTS HEREIN. ALL LIFTS SHALL BE PLACED IN MAXIMUM SIX (6) INCH COMPACTED LIFTS.

WASTEWATER NOTES:

21. THE CONTRACTOR, WITH CITY APPROVAL, SHALL RAISE MANHOLE FRAMES AND COVERS AND WATER VALVE BOXES TO FINISHED PAVEMENT GRADE AT THE CONTRACTOR'S EXPENSE. ALL UTILITY ADJUSTMENTS SHALL BE COMPLETED PRIOR TO FINAL PAVING CONSTRUCTION.
22. THE LOCATION OF ANY EXISTING UTILITY LINES SHOWN ON THESE PLANS MAY NOT BE ACCURATE. ANY DAMAGE TO EXISTING UTILITY LINES, BOTH KNOWN AND UNKNOWN, SHALL BE REPAIRED AT THE EXPENSE OF THE CONTRACTOR. THE CONTRACTOR SHALL LOCATE ALL UTILITIES PRIOR TO BIDDING THE PROJECT.
23. ALL IRON PIPE AND FITTINGS SHALL BE WRAPPED WITH AT LEAST 8-MIL POLYETHYLENE WRAP, ACCORDING TO THE COA SPECIFICATION.
24. ALL WATER MAINS, WASTEWATER MAINS AND SERVICE LINES SHALL MEET CITY OF TAYLOR MINIMUM COVER SPECIFICATIONS. ALL STREETS ARE TO BE CUT TO SUBGRADE PRIOR TO INSTALLATION OF WATER MAINS.
25. ALL WASTEWATER LINES SHALL BE TV VIDEO TAPED ACCORDING TO COA 510. THE CONTRACTOR SHALL SUPPLY TWO COPIES TO THE CITY'S FIELD REPRESENTATIVE.
26. GASKETED PVC SEWER MAIN FITTINGS SHALL BE USED TO CONNECT SDR-35 PVC TO SDR-26 PVC PRESSURE PIPE OR C-900.
27. SDR-35 WW IS NOT ALLOWED.
28. ALL SANITARY SEWERS, EXCLUDING SERVICE LINES, SHALL BE MANDREL TESTED PER TCEQ CRITERIA. A MANDREL TEST WILL NOT BE PERFORMED UNTIL BACKFILL HAS BEEN IN PLACE FOR A MINIMUM OF 30 DAYS.
29. ALL SANITARY SEWERS, INCLUDING SERVICE LINES, SHALL BE AIR TESTED PER CITY OF AUSTIN STANDARD SPECIFICATIONS.
30. DENSITY TESTING OF COMPACTED BACKFILL SHALL BE MADE AT A RATE OF ONE TEST PER TWO FOOT LIFTS PER 500 FEET OF INSTALLED PIPE, UNLESS SPECIFIED OTHERWISE BY THE CITY.
31. CITY TO BE GIVEN 48 HOURS NOTICE PRIOR TO ALL TESTING OF WATER AND WASTEWATER LINES. CITY INSPECTION IS REQUIRED FOR ALL TESTING OF WATER AND WASTEWATER LINES.
32. WATER OR WASTEWATER LINE CROSSINGS SHALL BE INSTALLED PER TCEQ REQUIREMENTS.
33. ALL MANHOLE LIDS OUTSIDE THE PAVEMENT SHALL BE BOLTED.
34. CONTRACTOR TO NOTIFY CITY OF TAYLOR 48 HOURS PRIOR TO CONNECTING TO EXISTING UTILITIES. INSPECTION OF CONNECTIONS TO EXISTING UTILITIES IS REQUIRED.
35. ALL PIPE BEDDING MATERIAL SHALL CONFORM TO CITY OF AUSTIN STANDARD SPECIFICATIONS.
36. UNLESS OTHERWISE SPECIFIED BY THE ENGINEER ALL CONCRETE IS TO BE CLASS "A" (5 SACK, 3000 PSI ~ 28-DAYS), AND ALL REINFORCING STEEL TO BE ASTM A615 60.
37. PIPING IN AND AROUND LIFT STATION VALVE VAULTS WILL BE PAINTED AND/OR COATED TO THE CITY'S SPECIFICATIONS.
38. MCC'S, JUNCTION BOXES OR ANY HOUSING FOR ELECTRICAL COMPONENTS SHALL BE NEMA 4X STAINLESS STEEL. PAINTED METAL OR ANY OTHER TYPE OF BOX WILL NOT BE ACCEPTED UNLESS SPECIFICALLY IDENTIFIED IN THE PLANS.

WATER NOTES:

1. THE TOP OF VALVE STEMS SHALL BE AT LEAST 18", AND NO MORE THAN 36", BELOW FINISHED GRADE. VALVE STEM RISERS SHALL BE WELDED ON EACH END TO THE CITY'S SATISFACTION.
2. FIRE HYDRANT LEADS TO BE DUCTILE IRON, CLASS 350, AND INSTALLED PER CITY OF TAYLOR STANDARD SPECIFICATIONS AND DETAIL
3. THE CONTRACTOR SHALL PROVIDE CUTS FOR ALL WATER LINES AND FH BURY LINES IN ACCORDANCE WITH THE CONTRACT.
4. APPROVED 5¼" FIRE HYDRANTS: AMERICAN FLOW CONTROL, B84B MUELLER COMPANY, SUPER CENTURION 250, CLOW MEDALLION HYDRANT.
5. *ALL FIRE HYDRANTS MUST MEET CITY OF TAYLOR THREAD SPECIFICATIONS (NATIONAL THREAD).
6. *BLUE REFLECTOR MARKERS SHALL BE LOCATED ON THE CENTERLINE OF THE PAVEMENT ACROSS FROM ALL FIRE HYDRANTS. PAVEMENT MARKERS AT INTERSECTIONS SHALL BE FOUR-SIDED.
7. ALL WATER LINES, INCLUDING SERVICE LINES, SHALL BE PRESSURE AND LEAK TESTED PER CITY OF AUSTIN STANDARD SPECIFICATIONS AND WITNESSED BY THE CITY OF TAYLOR REPRESENTATIVE. ALL FAILED TESTS SHALL BE THE FISCAL RESPONSIBILITY OF THE CONTRACTOR, AND THE CONTRACTOR MAY BE REQUIRED TO RE-TEST LINES IF THE TESTING IS NOT WITNESSED BY THE CITY. CONTRACTOR MUST NOTIFY THE CITY OF TAYLOR 48 HOURS PRIOR TO ANY TESTING.
8. ALL WATER LINES SHALL BE STERILIZED AND BACTERIOLOGICALLY TESTED IN ACCORDANCE WITH CITY OF AUSTIN STANDARDS. THE CONTRACTOR IS RESPONSIBLE FOR STERILIZATION AND THE CITY OF TAYLOR IS RESPONSIBLE FOR SUBMITTING BACTERIOLOGICAL SAMPLES TO THE STATE UNLESS OTHERWISE APPROVED BY THE ENGINEERING DEPARTMENT.
9. ALL WATER VALVE RISERS NOT IN PAVEMENT SHALL BE SET IN CONCRETE IN ACCORDANCE WITH THE CITY'S SPECIFICATIONS AND DETAILS. THE STANDARD DETAIL IS AVAILABLE ON THE CITY'S WEB SITE.
10. DENSITY TESTING OF COMPACTED BACKFILL SHALL BE MADE AT A RATE OF ONE TEST PER TWO FOOT LIFTS PER 500 FEET OF INSTALLED PIPE UNLESS OTHERWISE APPROVED BY THE PUBLIC WORKS DEPARTMENT.
11. CONTRACTOR TO OBTAIN A WATER METER FROM THE CITY OF TAYLOR FOR ANY WATER THAT MAY BE REQUIRED DURING CONSTRUCTION. (512-352-3251)
12. ALL WATER PIPE AND APPURTENANCES LARGER THAN 12" SHALL HAVE A MAXIMUM OPERATING PRESSURE GREATER THAN 250 PSI UNLESS SPECIFICALLY IDENTIFIED ON THE BID FORM.
13. MANHOLE FRAMES AND COVERS AND WATER VALVE BOXES SHALL BE RAISED TO FINISHED PAVEMENT GRADE AT THE CONTRACTOR'S EXPENSE WITH CITY INSPECTION. ALL UTILITY ADJUSTMENTS SHALL BE COMPLETED PRIOR TO FINAL PAVING CONSTRUCTION.
14. THE LOCATION OF ANY EXISTING UTILITY LINES SHOWN ON THESE PLANS IS THE BEST AVAILABLE AND MAY NOT BE TOTALLY ACCURATE. ANY DAMAGE TO EXISTING UTILITY LINES, BOTH KNOWN AND UNKNOWN SHALL BE REPAIRED AT THE EXPENSE OF THE CONTRACTOR. THE ENGINEER AND/OR THE CITY MAKE NO GUARANTEE OR WARRANTY TO THE ACCURACY OF THESE PLANS.
15. ALL IRON PIPE AND FITTINGS SHALL BE WRAPPED WITH AT LEAST 8-MIL POLYETHYLENE WRAP IN ACCORDANCE WITH THE COA SPECIFICATION.
16. ALL WATER MAINS, WASTEWATER MAINS AND SERVICE LINES SHALL MEET CITY OF AUSTIN SPECIFICATIONS MINIMUM COVER REQUIREMENTS. ALL STREETS ARE TO BE CUT TO SUBGRADE PRIOR TO INSTALLATION OF WATER MAINS.
17. CITY TO BE GIVEN 48 HOURS NOTICE PRIOR TO ALL TESTING OF WATER AND WASTEWATER LINES. CITY INSPECTION IS REQUIRED FOR ALL TESTING OF WATER AND WASTEWATER LINES.
18. ALL WATER VALVES OVER 24" IN SIZE SHALL HAVE A BY-PASS LINE AND VALVE INSTALLED. BY-PASS VALVES AND LINES ARE SUBSIDIARY TO THE COST OF THE VALVE UNLESS SPECIFICALLY IDENTIFIED ON THE BID FORM.
19. CONTRACTOR TO NOTIFY CITY OF TAYLOR 48 HOURS PRIOR TO CONNECTING TO EXISTING UTILITIES. INSPECTION IS REQUIRED.
20. ALL PIPE BEDDING MATERIAL SHALL CONFORM TO CITY OF TAYLOR STANDARD DETAILS.
21. TRACER TAPE SHALL BE INSTALLED ON ALL WATER AND WASTEWATER MAINS IN ACCORDANCE WITH CITY OF AUSTIN STANDARDS REGARDLESS OF THE TYPE OF PIPE OR DEPTH OF PIPE INSTALLED.
22. UNLESS OTHERWISE SPECIFIED BY THE ENGINEER ALL CONCRETE IS TO BE CLASS "A" (5 SACK, 3000 PSI ~ 28-DAYS), AND ALL REINFORCING STEEL TO BE ASTM A615 60.
23. THE CITY CONSIDERS PROTECTION OF ITS WATER SYSTEM PARAMOUNT TO CONSTRUCTION ACTIVITIES. CITY PERSONNEL WILL OPERATE, OR AUTHORIZE THE CONTRACTOR TO OPERATE, ALL WATER VALVES THAT WILL PASS THROUGH THE CITY'S POTABLE WATER. THE CONTRACTOR MAY NOT OPERATE ANY WATER VALVE, EXISTING OR PROPOSED, THAT WILL ALLOW WATER FROM THE CITY'S WATER SYSTEM TO FLOW TO A PROPOSED OR EXISTING WATER SYSTEM WITHOUT THE EXPRESS CONSENT OF THE CITY. NOTIFY THE CITY TWO BUSINESS DAYS IN ADVANCE OF ANY REQUEST TO OPERATE A WATER VALVE. THE GENERAL CONTRACTOR MAY BE FINED $500 OR MORE, INCLUDING ADDITIONAL THEFT OF WATER FINES, IF A WATER VALVE IS OPERATED IN AN UNAUTHORIZED MANNER, REGARDLESS OF WHO OPERATED THE VALVE.

STORM SEWER NOTES:

1. THE CONTRACTOR WITH CITY INSPECTION SHALL RAISE MANHOLE FRAMES AND COVERS AND WATER VALVE BOXES TO FINISHED PAVEMENT GRADE. ALL UTILITY ADJUSTMENTS SHALL BE COMPLETED PRIOR TO FINAL PAVING CONSTRUCTION. THE CONTRACTOR WILL BACKFILL AROUND MANHOLES AND JUNCTION BOXES WITH CLASS A CONCRETE.
2. ALL MANHOLE LIDS SHALL BE 32" OR LARGER, UNLESS EXPRESSLY APPROVED IN WRITING BY THE ENGINEERING DEPARTMENT. ALL LIDS OUTSIDE THE PAVEMENT WILL BE BOLTED.
3. THE LOCATION OF ANY EXISTING UTILITY LINES SHOWN ON THESE PLANS IS THE BEST AVAILABLE AND MAY NOT BE TOTALLY ACCURATE. ANY DAMAGE TO EXISTING UTILITY LINES, BOTH KNOWN AND UNKNOWN, SHALL BE REPAIRED AT THE EXPENSE OF THE CONTRACTOR.
4. CONTRACTOR TO NOTIFY CITY OF TAYLOR 48 HOURS PRIOR TO CONNECTING TO EXISTING UTILITIES.
5. ALL PIPE BEDDING MATERIAL SHALL CONFORM TO CITY OF TAYLOR STANDARD DETAILS.
6. UNLESS OTHERWISE SPECIFIED BY THE ENGINEER ALL CONCRETE IS TO BE CLASS "A" (5 SACK, 3000 PSI ~ 28-DAYS), AND ALL REINFORCING STEEL TO BE ASTM A615 60.
7. CONTRACTOR TO INSTALL AND MAINTAIN GEO-TEXTILE FABRIC BARRIER (INLET PROTECTION) AROUND STORM SEWER LEADS AND INLETS TO PREVENT SILT AND OTHER MATERIAL FROM ENTERING THE STORM SEWER COLLECTION SYSTEM.

BENCHMARK NOTES

BENCHMARK No. 100
SET CHISELED SQUARE ON CONCRETE HEADWALL
ON NORTH SIDE OF CARLOS G. PARKER BLVD.
GRID N: 10192066.3'
GRID E: 3208199.2'
ELEV: 598.81'
NAVD 88, (GEOID 18)

BENCHMARK No. 101
SET CHISELED SQUARE ON CONCRETE PAD FOR
TRAFFIC CONTROL BOX NEAR THE NORTHWEST
CORNER OF CARLOS G. PARKER BLVD. & NORTH DRIVE
GRID N: 10192433.2'
GRID E: 3208951.5'
ELEV: 608.04'
NAVD 88, (GEOID 18)

BENCHMARK No. 102
SET 5/8" I.R. WITH RED CAP (TRAVERSE)
ON THE EAST SIDE OF NORTH DRIVE
GRID N: 10193583.7'
GRID E: 3208554.8'
ELEV: 609.86'
NAVD 88, (GEOID 18)

NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER

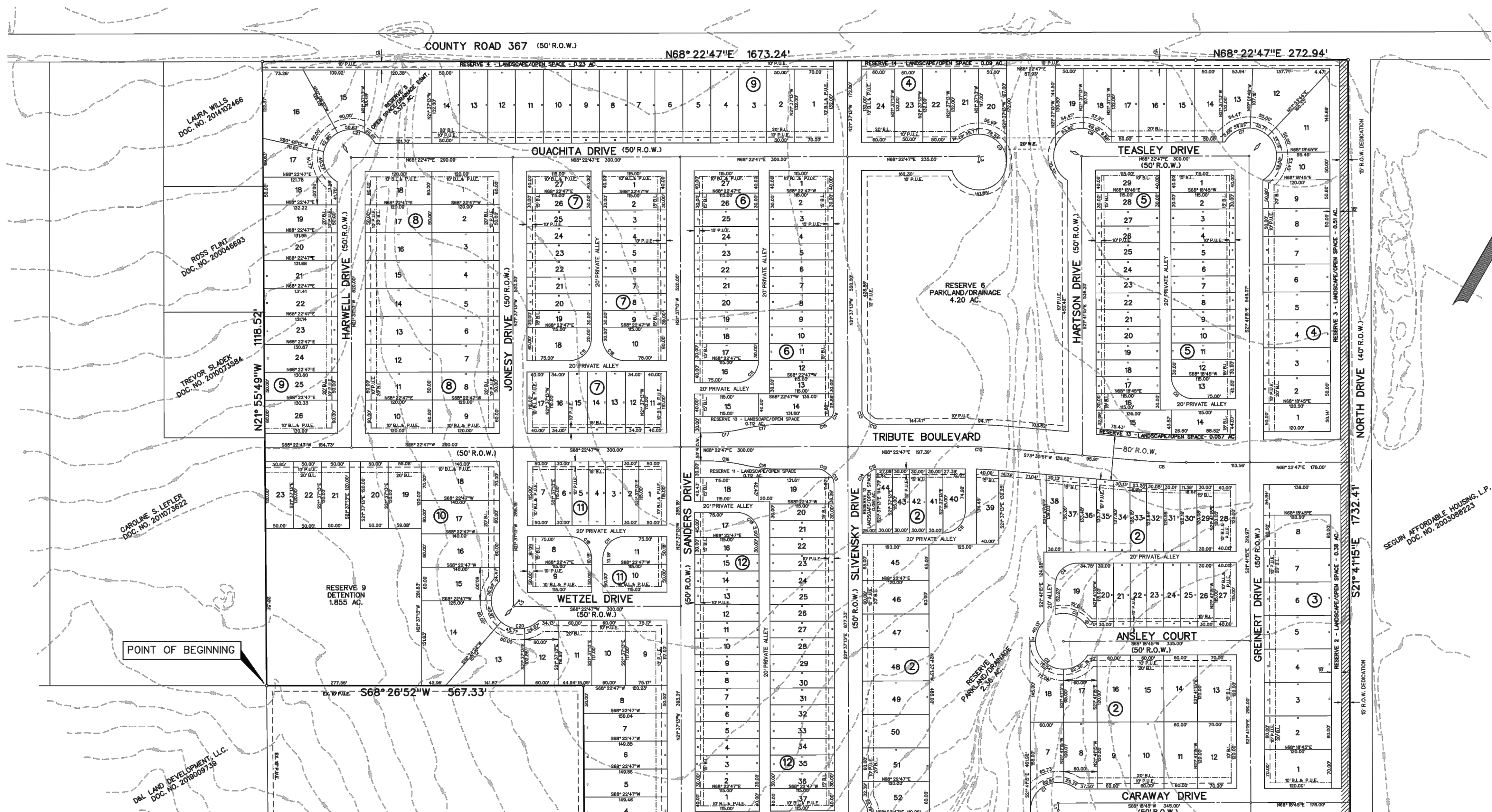
5/16/22

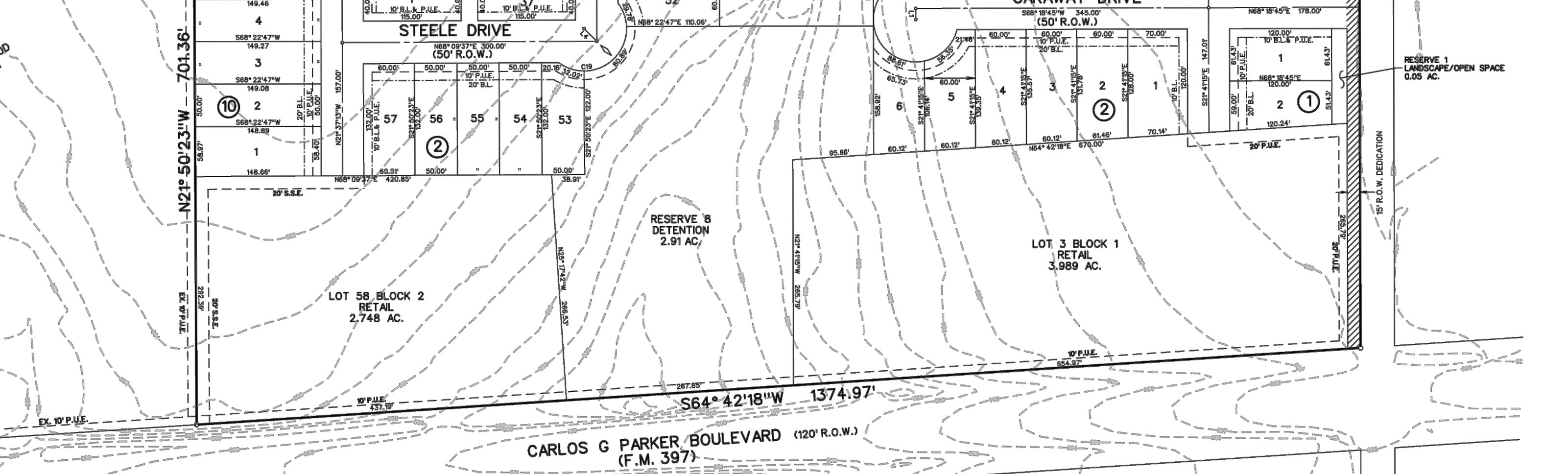
PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

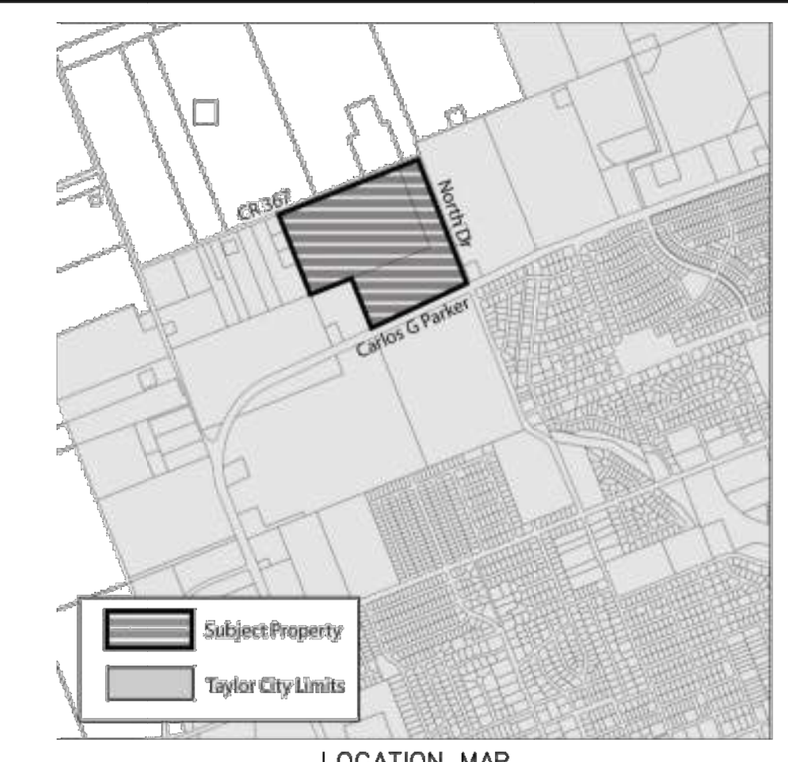
SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
CONSTRUCTION NOTES

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINE

Date: May 16, 2022, 5:08pm User ID: ACHAVEZ
File: H:\Projects\512\65\02\301 Construction Documents\Civil\FP51265-02.dwg







LOCATION MAP
N.T.S.

0 50 100 200
SCALE: 1" = 100'

CURVE TABLE

CURVE NO.	DELTA	RADIUS	LENGTH	CHORD	BEARING
1.	63°21'03"	50.00'	258.88'	52.51'	S39°28'35"E
2.	164°01'11"	50.00'	171.02'	99.03'	S73°41'51"E
3.	77°09'07"	50.00'	67.33'	62.36'	N89°44'12"E
4.	90°00'00"	40.00'	62.83'	56.57'	N23°18'45"E
5.	05°13'04"	1000.0'	91.07'	91.03'	S70°59'19"W
6.	90°00'00"	40.00'	62.83'	56.57'	S66°41'15"E
7.	150°04'02"	50.00'	183.20'	96.61'	S66°39'14"E
8.	149°55'58"	50.00'	183.32'	96.58'	N23°20'46"E
9.	61°53'05"	50.00'	260.15'	51.42'	S08°08'08"E
10.	05°13'04"	1000.0'	91.07'	91.03'	N70°59'16"E
11.	90°00'00"	40.00'	62.83'	56.57'	N23°22'47"E
12.	41°24'35"	20.00'	14.45'	14.14'	S83°05'04"W
13.	55°46'16"	20.00'	19.47'	18.71'	N49°30'21"W
14.	55°46'16"	20.00'	19.47'	18.71'	S06°15'55"W
15.	41°24'35"	20.00'	14.45'	14.14'	S47°40'30"W
16.	12°50'19"	300.00'	67.22'	67.05'	S74°47'56"W
17.	12°50'19"	300.00'	67.22'	67.08'	S61°57'38"W
18.	90°00'00"	40.00'	62.83'	56.57'	S66°37'13"E
19.	163°31'13"	50.00'	142.70'	98.67'	S23°16'12"W
20.	178°51'14"	50.00'	158.08'	99.99'	N66°37'13"W
21.	150°00'00"	50.00'	183.26'	96.59'	N23°22'47"E

LINE TABLE

LINE NO.	BEARING	DISTANCE
1.	S 21°41'15" E	13.00'
2.	N 68°18'45" E	10.00'
3.	S 21°37'13" E	10.00'
4.	N 66°43'48" W	21.17'
5.	N 23°22'47" E	14.14'

STREET LENGTH
GREINERT DRIVE - 1306 LF - (Residential)
CARAWAY DRIVE - 523 LF - (Residential)
ANSLEY COURT - 335 LF - (Residential)
TRIBUTE BLVD. - 1944 LF - (Collector)
HARTSON DRIVE - 536 LF - (Residential)
TEASLEY DRIVE - 300 LF - (Residential)
SLIVENSKY DRIVE - 1369 LF - (Residential)
STEELE DRIVE - 300 LF - (Residential)
WETZEL DRIVE - 300 LF - (Residential)
SANDERS DRIVE - 1355 LF - (Residential)
JONESY DRIVE - 805 LF - (Residential)
QUACHITA DRIVE - 1125 LF - (Residential)
HARWELL DRIVE - 520 LF - (Residential)

LEGEND
B.L. - Building Line
P.U.E. - Public Utility Easement
S.S.E. - Sanitary Sewer Easement
W.E. - Water Easement
◊ - Street Name Change
▨ - R.O.W. Dedication
① - Block number

LOT TYPE PERCENTAGE
30' Lots - 157 - 55%
50' Lots - 88 - 30%
60' Lots - 44 - 15%
Total Lots - 289

NOTES:

1. Bearings are referenced to a 83.47 acre tract, as described in Vol. 816, Pg. 449, in the Deed Records of Williamson County, Texas.
2. Notice: Selling a portion of this addition by metes and bounds is a violation of city ordinance and state law and is subject to fines and withholding of utility and building permits.
3. All reserves are dedicated to and maintained by the H.O.A.
4. Lot 3 Block 1 shall be Final Platted before utilities are extended to it.
5. No building permit will be issued to Lot 3 Block 1 until the utilities are extended.
6. Utility providers - Water: City of Taylor Wastewater: City of Taylor Electricity: Oncor
7. All structures and/or obstructions are prohibited in drainage easements for the property zoned commercial.
8. There are not areas within the boundaries of this subdivision in the 100-year Floodplain as defined by FIRM Map No. 48491C0531F & 48491C0553OF, effective date of Dec. 20, 2019.
9. All minimum yard (building) setbacks shall be in accordance with the City of Taylor Zoning Ordinance, as amended for the property zoned commercial.
10. Parkland Dedication requirements are met by: the dedication of Parkland Reserve 6.
11. Minimum Fire Flow of 500 gallons per minute for not less than two (2) hours shall be provided.
12. This subdivision is subject to Ordinance No. 2020-14, which contains the development requirements/restrictions.
13. A 10' Public Utility Easement (P.U.E.) shall be dedicated along all street frontages.
14. All residential setbacks must comply with the Planned Development - Ordinance 2020-14.
15. Medians on Tribute Blvd. are to be maintained by POA and subject to an agreement with the City.
16. A 5' sidewalk shall be constructed by the home builder at the time of house construction adjacent to all residential lots. The developer shall construct a 5' sidewalk at the time of subdivision improvements adjacent to all non-residential lots.
17. Sidewalks shall be constructed and extended along the perimeter of the property boundary next to public rights-of ways.

NO.	REVISIONS	BY	DATE
2	REVISED PER CITY COMMENTS		11-30-2020
1	REVISED PER CITY COMMENTS		11-3-2020

PRELIMINARY PLAT
TAYLOR 70
BEING A PRELIMINARY PLAT CONSISTING OF APPROXIMATELY 70.659 ACRES INCLUDING APPROXIMATELY 15.090 ACRES TO CREATE 289 RESIDENTIAL LOTS, 14 RESERVES, AND 2 RETAILS LOTS; PART OF AND OUT OF THE WILLIAM J. BAKER SURVEY, ABSTRACT NO. 65, TAYLOR, WILLIAMSON COUNTY, TEXAS

APPLICANT
INTERMANDECO GP., INC.
P.O. BOX 670649
DALLAS, TEXAS 75367

ENGINEER/SURVEYOR
CORWIN ENGINEERING, INC.
200 W. BELMONT, SUITE E
ALLEN, TEXAS 75013
972-396-1200
WARREN CORWIN
NOVEMBER 2020 SCALE 1"=100'

OWNERS
PATRICIA A. GREINERT
CR 367
TAYLOR, TEXAS 76574

SLIVENSKY DELPHINE ESTATE
CR 367
TAYLOR, TEXAS 76574

BLOCK 1 LOT	SF
1	7372
2	6626
3	173738

BLOCK 2 LOT	SF
1	8805
2	7793
3	8020
4	8247
5	7481
6	6961
7	7019
8	7049
9	7200
10	7200
11	7200
12	8400
13	8400
14	7200
15	7200
16	7200
17	6432
18	6736
19	7126
20	3450
21	3450
22	3450
23	3450
24	3450
25	3450
26	3450
27	4600
28	4800
29	3601
30	3603
31	3615
32	3652
33	3715
34	3796
35	3879
36	3962
37	4046
38	4129
39	5339
40	4256
41	3450
42	3450
43	3450
44	3450
45	7800
46	7200
47	7200
48	7200
49	7200
50	7200
51	7200
52	7019
53	6397
54	6600
55	6600
56	6600
57	7953
58	119691

BLOCK 3 LOT	SF
1	8400
2	7200
3	7200
4	7200
5	7200
6	7200
7	7200
8	7200

BLOCK 4 LOT	SF
1	6008
2	6000
3	6000
4	6000
5	6000
6	6000
7	6000
8	6000
9	6095
10	5065
11	9395
12	10930
13	5915
14	6600
15	6600
16	6600
17	6600
18	5911
19	5765
20	6386
21	6230
22	6600
23	6600
24	7920

BLOCK 5 LOT	SF
1	4600
2	3450
3	3450
4	3450
5	3450
6	3450
7	3450
8	3450
9	3450
10	3450
11	3450
12	3450
13	4256
14	5057
15	5257
16	3450
17	3450
18	3450
19	3450
20	3450
21	3450
22	3450
23	3450
24	3450
25	3450
26	3450
27	3450
28	3450
29	4625

BLOCK 6 LOT	SF
1	4600
2	3450
3	3450
4	3450
5	3450
6	3450
7	3450
8	3450
9	3450
10	3450
11	3450
12	3450
13	3450
14	5387
15	4600
16	4256
17	3450
18	3450
19	3450
20	3450
21	3450
22	3450
23	3450
24	3450
25	3450
26	3450
27	4600

BLOCK 7 LOT	SF
1	4600
2	3450
3	3450
4	3450
5	3450
6	3450
7	3450
8	3450
9	3450
10	6556
11	4400
12	3740
13	3740
14	3740
15	3740
16	3740
17	4400
18	6556
19	3450
20	3450
21	3450
22	3450
23	3450
24	3450
25	3450
26	3450
27	4600

BLOCK 8 LOT	SF
1	7200
2	6000
3	6000
4	6000
5	6000
6	6000
7	6000
8	6000
9	7200
10	7200
11	6000
12	6000
13	6000
14	6000
15	6000
16	6000
17	6000
18	7200

BLOCK 9 LOT	SF
1	9240
2	6600
3	6600
4	6600
5	6600
6	6600
7	6600
8	6600
9	6600
10	6600
11	6600
12	6600
13	6600
14	6600
15	8760
16	14324
17	6381
18	6559
19	6604
20	6590
21	6577
22	6563
23	6550
24	6536
25	6523
26	7809

BLOCK 10 LOT	SF
1	8731
2	7449
3	7458
4	7468
5	7477
6	7487
7	7497
8	7506
9	8794
10	7020
11	7018
12	6789
13	10135
14	15486
15	8033
16	8400
17	8400
18	9800
19	7089
20	6000
21	6000
22	6000
23	6038

BLOCK 11 LOT	SF
1	5750
2	3450
3	3450
4	3450
5	3450
6	3450
7	5750
8	5427
9	5750
10	5750
11	5427

BLOCK 12 LOT	SF
1	4684
2	3450
3	3450
4	3450
5	3450
6	3450
7	3450
8	3450
9	3450
10	3450
11	3450
12	3450
13	3450
14	3450
15	3450
16	3450
17	4831
18	4879
19	6290
20	3450
21	3450
22	3450
23	3450
24	3450
25	3450
26	3450
27	3450
28	3450
29	3450
30	3450
31	3450
32	3450
33	3450
34	3450
35	3450
36	3450
37	4625

RESERVE LOTS LOT	SF
1	2021
2	16390
3	22313
4	15353
5	15685
6	183003
7	102803
8	126568
9	80794
10	4889
11	4896
12	2683
13	2504
14	3900

LEGAL DESCRIPTION

BEING, a tract of land situated in the William J. Baker Survey, Abstract Number 65, in Williamson County, Texas, being all of a 43 acre tract of land as described in Vol. 816, Pg. 443, in the Deed Records of Williamson County, Texas, and being part of a 83.47 acre tract of land, as described in Vol. 816, Pg. 449 in said Deed Records and all of a 7 acre tract, as described in Vol. 429, Pg. 108 in said Deed Records being more particularly described as follows:

BEGINNING, at a 1/2 inch iron rod found at the northwest corner of First Assembly of God Church Subdivision, an addition to the City of Taylor, as described in Doc. No. 2011001491, in the Plat Records of Williamson County, Texas and being the southwest corner of said 43 acre tract;

THENCE, North 21° 55'49" West, along the west line of said 43 acre tract, for a distance of 1118.52 feet, to a 1/2 inch iron rod found at the northwest corner of said 43 acre tract being in the south line of County Road 367 (50' R.O.W.);

THENCE, North 68° 22'47" East, along the said north and south lines, for a distance of 1673.24 feet, to 1/2 inch iron rod found at the northeast corner of said 43 acre tract and the northwest corner of said 7 acre tract;

THENCE, North 68° 22'47" East, continuing along said south line and with the north line of said 7 acre tract, for a distance of 272.94 feet, to a ½ inch iron rod found at the northeast corner of said 7 acre tract and being the west line of North Drive (40' R.O.W.);

THENCE, South 21° 41'15" East, departing said south line and along the east line of said 7 acre tract, at 1118.83 feet, passing the southeast corner of said 7 acre and being in the east line of said 83.47 acre tract and continuing for a total distance of 1732.41 feet, to a 1/2 inch iron rod found in the north line of Carlos G. Parker Boulevard (120' R.O.W.);

THENCE, South 64° 42'18" West, along the south line of said 83.47 acre tract and north line of said Carlos G. Parker Boulevard, for a distance of 1374.97 feet, to a 1/2 inch iron rod found at the southwest corner of said 83.47 acre tract and being at the southeast corner of said First Assembly of God Church Subdivision;

THENCE, North 21° 50'23" West, departing said north line and along the west line of said 83.47 acre tract and the east line of said First Assembly of God, for a distance of 701.36 feet, to a 1/2 inch iron rod found in the south line of said 43 acre tract and the northeast corner of said First Assembly of God Church Subdivision;

THENCE, South 68° 26'52" West, along the south line of said 43 acre tract, for a distance of 567.33 feet, to the POINT OF BEGINNING and containing 70.659 acres of land.

Planning & Zoning Commission

A Preliminary Plat for a subdivision to be known as TAYLOR 70 has been approved according to the minutes of the meeting of the Taylor Planning and Zoning Commission on the______ day of______, 2020., A.D.

Chairman ______ Date ______

Secretary ______ Date ______

PRELIMINARY PLAT
TAYLOR 70
BEING A PRELIMINARY PLAT CONSISTING OF APPROXIMATELY 70.659 ACRES INCLUDING APPROXIMATELY 15.090 ACRES TO CREATE 289 RESIDENTIAL LOTS, 14 RESERVES, AND 2 RETAILS LOTS; PART OF AND OUT OF THE WILLIAM J. BAKER SURVEY, ABSTRACT NO. 65, TAYLOR, WILLIAMSON COUNTY, TEXAS
APPLICANT
INTERMANDECO GP., INC.
P.O. BOX 670649
DALLAS, TEXAS 75367
ENGINEER/SURVEYOR
CORWIN ENGINEERING, INC.
200 W. BELMONT, SUITE E
ALLEN, TEXAS 75013
972-396-1200
WARREN CORWIN
NOVEMBER 2020 SCALE 1"=100'
OWNERS
PATRICIA A. GREINERT
CR 367
TAYLOR, TEXAS 76574
SLIVENSKY DELPHINE ESTATE
CR 367
TAYLOR, TEXAS 76574

NO.	REVISIONS	BY	DATE
1	REVISED PER CITY COMMENTS		11-3-2020

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT: MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.
MAY 6, 2024
THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS

PRELIMINARY PLAT

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

NO.	REVISION	DATE

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 3 OF 59

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.

PZ-2021-1364

COUNTY ROAD 367

COUNTY ROAD 367

A CALLED 0.918 ACRE TRACT
OWNER: LAURA WILLS
DOC. NO. 2014102466
(O.P.R.)

A CALLED 0.914 ACRE TRACT
OWNER: ROSS L. FLINT
DOC. NO. 2000046693
(O.P.R.)

A CALLED 1.67 ACRE TRACT
OWNER: SHEILA N. FALCO
DOC. NO. 2010073584
(O.P.R.)

A CALLED 6.98 ACRE TRACT
OWNER: CAROLINE S. LEFLER
DOC. NO. 2011073622 (O.P.R.)

A CALLED 50.30 ACRE TRACT
SAVE AND EXCEPT 4.581 ACRE TRACT
OWNER: D&L LAND DEVELOPMENT, LLC
DOC. NO. 2019009739 (O.P.R.)

SPRING CREEK, PHASE 2

SPRING CREEK, PHASE 1

RESERVE 6
PARKLAND/DRAINAGE

TEASLEY DRIVE

HARTSON DRIVE

GREINERT DRIVE

20' PRIVATE ALLEY

TRIBUTE BOULEVARD

RESERVE 13 – LANDSCAPE/OPEN SPACE

RESERVE 3 – LANDSCAPE/OPEN SPACE

15' ROW DEDICATION

RESERVE 3 – LANDSCAPE/OPEN SPACE

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

NORTH DRIVE

15' ROW DEDICATION

RESERVE 2 – LANDSCAPE/OPEN SPACE

ANSLEY COURT

RESERVE 7 – PARKLAND/DRAINAGE

GREINERT DRIVE

RESERVE 2 – LANDSCAPE/OPEN SPACE

A CALLED 1.163 ACRE TRACT
PARCEL 1, TRACT 8
OWNER: PEACO REAL ESTATE HOLDINGS, LLC
DOC. NO. 2017020661
(O.P.R.)

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

CARAWAY DRIVE

15' ROW DEDICATION

RESERVE 1 – LANDSCAPE/OPEN SPACE

RESERVE 1 – LANDSCAPE/OPEN SPACE

LOT ONE, BLOCK ONE
FIRST ASSEMBLY OF GOD CHURCH SUBDIVISION
DOC. NO. 2011001491 (O.P.R.)
OWNER: CROSSROADS ASSEMBLY OF GOD
DOC. NO. 2000013778 (O.P.R.)

TAYLOR 70 FINAL PLAT, BLOCK 2, LOT 58
DOC. NO. 2021087377 (O.P.R.)
OWNER: INTERMANDECO GP LLC
DOC. NO. 2021089818 (O.P.R.)

20' P.U.E.
DOC. NO. 2021087089

TAYLOR 70 FINAL PLAT, BLOCK 1, LOT 3
DOC. NO. 2021087089 (O.P.R.)
OWNER: INTERMANDECO GP LLC
DOC. NO. 2021089817 (O.P.R.)

R.O.W. DEDICATION
DOC. NO. 2021087089 (O.P.R.)

10' P.U.E.
DOC. NO. 2021087089

A CALLED 0.924 ACRE TRACT
OWNER: RCT HOLDINGS, LLC – 404 CARLOS G. PARKER BLVD. SERIES
DOC. NO. 2016044780
(O.P.R.)

CARLOS G PARKER BLVD

A CALLED 39.34 ACRE TRACT
OWNER: CREEK BEND LAND HOLDINGS, LLC
DOC. NO. 2020148577 (O.P.R.)

SCALE: 1" = 100'

0' 100' 200' 300'

LEGEND

PHASING BOUNDARY

BLOCK NUMBER

NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER

5/16/22

PAPE-DAWSON ENGINEERS

AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
PHASING PLAN

RECORD DRAWING
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MAY 6, 2024

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CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 4 OF 59

Date: May 16, 2022, 3:56pm User ID: ACHAVEZ
File: H:\Projects\51265\021_Construction Documents\Civil\PHS51265-02.dwg

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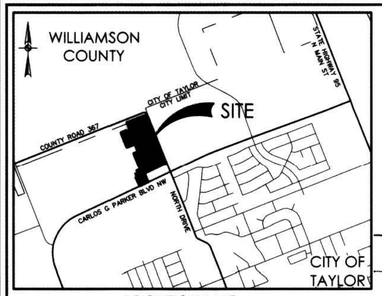
PZ-2021-1364

Doc # 2023056217

SPRING CREEK, PHASE 1 FINAL PLAT

FINAL PLAT CONSISTING OF A 27.930 ACRE TRACT OF LAND, BEING OUT OF A CALLED 20.9098 ACRE TRACT (TRACT 1), AND OUT OF A CALLED 42.9213 ACRE TRACT (TRACT 2), BOTH CONVEYED TO GEHAN HOMES, LTD., IN DEED RECORDED IN 2021089820 OF WILLIAMSON COUNTY, TEXAS, SITUATED IN THE WILLIAM J. BAKER SURVEY, SECTION NO. 2, ABSTRACT NO. 65, IN WILLIAMSON COUNTY, TEXAS.



LOCATION MAP

SCALE: 1" = 2000'

OWNER: GEHAN HOMES, LTD.
ADDRESS: BARTON CREEK PLAZA III
3815 SOUTH CAPITAL OF TEXAS HWY.
SUITE 275
AUSTIN, TX 78704
(512) 330-9366

ACREAGE: 27.930 ACRES
LOTS ACREAGE: 23.090 ACRES
ROW ACREAGE: 4.840 ACRES

ENGINEER & SURVEYOR:
PAPE-DAWSON ENGINEERS, INC.
10801 N MOPAC EXPY.,
BLDG. 3, SUITE 200
AUSTIN, TX 78759
(512) 454-8711 P
(512) 459-8867 F

PATENT SURVEY: WILLIAM J. BAKER SURVEY,
SECTION NO. 2,
ABSTRACT NO. 65

SUBMITTAL DATE:

DATE OF PLANNING AND ZONING COMMISSION REVIEW:

LINEAR FEET OF NEW STREET	LENGTH	TYPE
GREINERT DRIVE:	1295 LF	(RESIDENTIAL)
TRIBUTE BOULEVARD:	625 LF	(COLLECTOR)
CARAWAY DRIVE:	523 LF	(RESIDENTIAL)
ANSLEY COURT:	388 LF	(RESIDENTIAL)
TEASLEY DRIVE:	279 LF	(RESIDENTIAL)
HARTSON DRIVE:	525 LF	(RESIDENTIAL)
TOTAL:	3635 LF	

LOT SUMMARY
TOTAL NUMBER OF BLOCKS : 5
SINGLE FAMILY LOTS: 93

BENCHMARK INFORMATION:

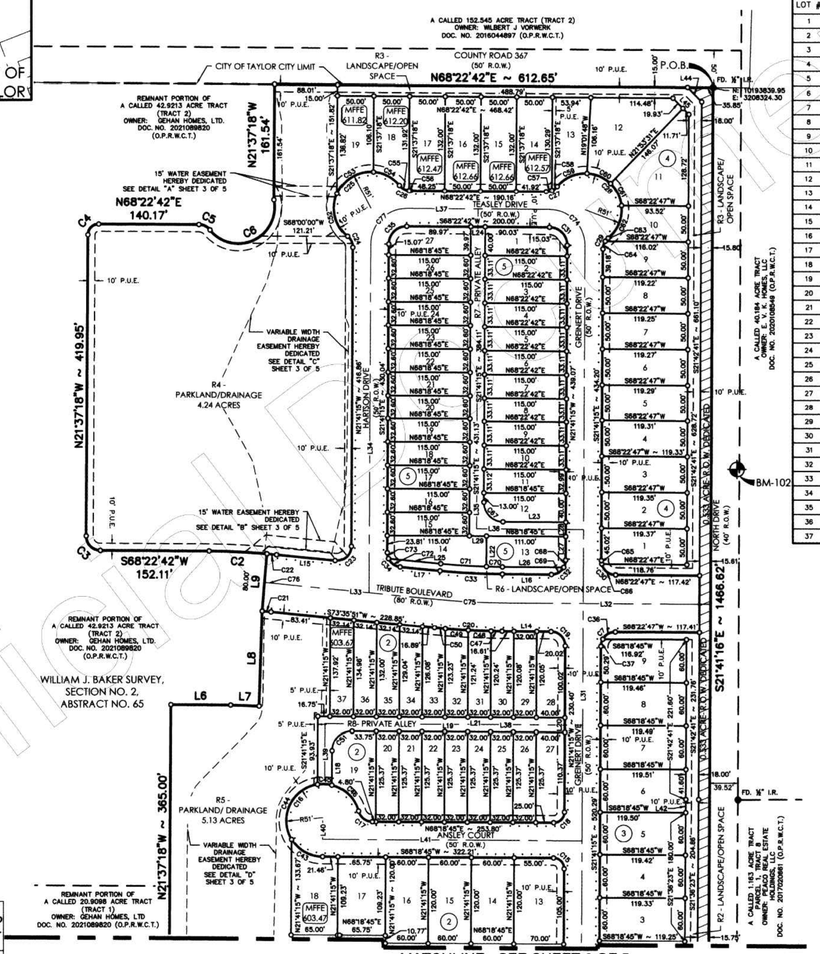
COMBINED SCALE FACTOR: 0.99988001 43982722

BM-100
SET CHISELED SQUARE ON CONCRETE HEADWALL ON THE NORTH SIDE OF CARLOS G. PARKER BLVD.
GRID NORTHING: 10192066.3'
GRID EASTING: 3208199.2'
ELEVATION = 598.81'
NAVD 88 (GEOID18)

BM-101
SET CHISELED SQUARE ON CONCRETE PAD FOR TRAFFIC CONTROL BOX NEAR THE NORTHWEST CORNER OF CARLOS G. PARKER BLVD. AND NORTH DRIVE
GRID NORTHING: 10192433.2'
GRID EASTING: 3208951.5'
ELEVATION = 608.04'
NAVD 88 (GEOID18)

BM-102
SET 5/8" I.R. WITH RED CAP (TRAVERSE) ON THE EAST SIDE OF NORTH DRIVE
GRID NORTHING: 10193583.7'
GRID EASTING: 3208554.8'
ELEVATION = 609.86'
NAVD 88 (GEOID18)

LOT CATEGORY	TOTAL LOT COUNT		OVERALL COUNT PER TAYLOR 70 PRELIMINARY PLAT	% REQUIREMENTS BY CATEGORY PER T66 RPD (ORDINANCE NO. 2020-14)
	PHASE 1	TOTAL		
30' LOTS	46	46	157	55 (MAX.)
50' LOTS	19	19	88	30 (MIN.)
60' LOTS	28	28	44	15 (MIN.)
TOTAL	93	93		



BLOCK 1	
LOT #	AREA (SQ. FT.)
1	12,707

BLOCK 2	
LOT #	AREA (SQ. FT.)
1	8,036
2	7,176
3	7,404
4	7,632
5	7,281
6	7,045
7	7,739
8	7,583
9	7,200
10	7,200
11	7,200
12	8,352
13	8,352
14	7,200
15	7,200
16	7,200
17	7,182
18	7,412
19	5,953
20	4,012
21	4,012
22	4,012
23	4,012
24	4,012
25	4,012
26	4,012
27	4,967
28	4,715
29	3,842
30	3,844
31	3,861
32	3,909
33	3,988
34	4,082
35	4,177
36	4,271
37	4,366

BLOCK 3	
LOT #	AREA (SQ. FT.)
1	7,721
2	7,159
3	7,157
4	7,162
5	7,168
6	7,171
7	7,170
8	7,168
9	7,159

BLOCK 4	
LOT #	AREA (SQ. FT.)
1	5,968
2	5,968
3	5,967
4	5,966
5	5,965
6	5,964
7	5,963
8	5,962
9	5,950
10	4,982
11	9,252
12	10,021
13	5,850
14	6,595
15	6,600
16	6,600
17	6,600
18	5,846
19	5,702

BLOCK 5	
LOT #	AREA (SQ. FT.)
1	4,466
2	3,808
3	3,808
4	3,808
5	3,808
6	3,808
7	3,808
8	3,808
9	3,808
10	3,808
11	3,801
13	4,765
14	5,291
15	3,749
16	3,749
17	3,749
18	3,749
19	3,749
20	3,749
21	3,749
22	3,749
23	3,749
24	3,749
25	3,749
26	3,749
27	4,469

RESERVE PARCELS			
LOT #	BLOCK	AREA (SQ. FT.)	TYPE
R1	1	1,835	LANDSCAPE/OPEN SPACE
R2	3	11,138	LANDSCAPE/OPEN SPACE
R3	4	21,378	LANDSCAPE/OPEN SPACE
R4	4	184,582	PARKLAND/DRAINAGE
R5	2	223,425	PARKLAND/DRAINAGE
R6	5	2,363	LANDSCAPE/OPEN SPACE
R7	5	11,079	PRIVATE ALLEY
R8	2	8,527	PRIVATE ALLEY

0' 100' 200' 300'

SCALE: 1"= 100'

LEGEND

PD	PAPE-DAWSON ENGINEERS
DOC. NO.	DOCUMENT NUMBER
O.P.R.W.C.T.	OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS
D.R.W.C.T.	DEED RECORDS OF WILLIAMSON COUNTY, TEXAS
FD. I.R.	FOUND IRON ROD
R.O.W.	RIGHT OF WAY
VOL.	VOLUME
PG.	PAGE(S)
P.O.B.	POINT OF BEGINNING
P.U.E.	PUBLIC UTILITY EASEMENT
MFFE	MINIMUM FINISHED FLOOR ELEVATION
(SURVEYOR) ●	FOUND 1/2" IRON ROD (UNLESS NOTED OTHERWISE)
○	SET 1/2" IRON ROD (PD)
	EASEMENT LINE
	ROAD CENTERLINE
	PLAT BOUNDARY LINE
	RIGHT-OF-WAY LINE
	LOT LINE
(#)	BLOCK NUMBER
	RIGHT OF WAY HEREBY DEDICATED

PAPE-DAWSON ENGINEERS

AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SHEET 1 OF 5

SPRING CREEK, PHASE 1

Civil Job No. 51265-20/Survey Job No. 51265-02

NO. REVISION | DATE

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
FINAL PLAT 1 OF 4

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 5 OF 59

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Unofficial Document

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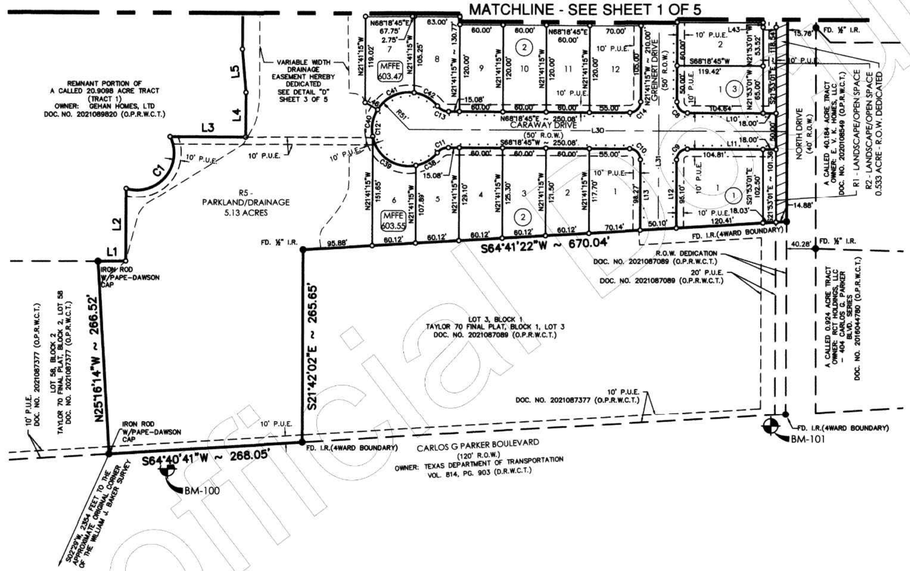
Date: May 06, 2024, 4:14pm User ID: andrewdook
File: H:\Projects\51265-02\Construction Documents\Civil\FP51265-02.dwg

PZ-2021-1364

Doc # 20230516217

SPRING CREEK, PHASE 1 FINAL PLAT

FINAL PLAT CONSISTING OF A 27.930 ACRE TRACT OF LAND, BEING OUT OF A CALLED 20.9098 ACRE TRACT (TRACT 1), AND OUT OF A CALLED 42.9213 ACRE TRACT (TRACT 2), BOTH CONVEYED TO GEHAN HOMES, LTD., IN DEED RECORDED IN 2021089820 OF WILLIAMSON COUNTY, TEXAS, SITUATED IN THE WILLIAM J. BAKER SURVEY, SECTION NO. 2, ABSTRACT NO. 65, IN WILLIAMSON COUNTY, TEXAS.



0' 100' 200' 300'

SCALE: 1"= 100'

LEGEND

PD	PAPE-DAWSON ENGINEERS
DOC. NO.	DOCUMENT NUMBER
O.P.R.W.C.T.	OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS
D.R.W.C.T.	DEED RECORDS OF WILLIAMSON COUNTY, TEXAS
FD. I.R.	FOUND IRON ROD
R.O.W.	RIGHT OF WAY
VOL.	VOLUME
PG.	PAGE(S)
P.O.B.	POINT OF BEGINNING
P.U.E.	PUBLIC UTILITY EASEMENT
MFFE	MINIMUM FINISHED FLOOR ELEVATION
(SURVEYOR) ●	FOUND 1/2" IRON ROD (UNLESS NOTED OTHERWISE)
○	SET 1/2" IRON ROD (PD)
	EASEMENT LINE
	ROAD CENTERLINE
	PLAT BOUNDARY LINE
	RIGHT-OF-WAY LINE
	LOT LINE
(#)	BLOCK NUMBER
	RIGHT OF WAY HEREBY DEDICATED

NOTES:

1. UTILITY PROVIDERS - WATER: CITY OF TAYLOR; WASTEWATER: CITY OF TAYLOR; ELECTRICITY: ONCOR; GAS: ATMOS ENERGY.
2. ALL STRUCTURES AND/OR OBSTRUCTIONS ARE PROHIBITED IN DRAINAGE EASEMENTS.
3. THERE ARE NOT AREAS WITHIN THE BOUNDARIES OF THIS SUBDIVISION IN THE 100-YEAR FLOODPLAIN AS DEFINED BY FIRM MAP NO. 48491C0531F & 48491C0530F, EFFECTIVE DATE OF DEC. 20, 2019.
4. A 10' PUBLIC UTILITY EASEMENT (P.U.E.) SHALL BE DEDICATED ALONG ALL STREET FRONTAGES.
5. ALL MINIMUM YARD (BUILDING) SETBACKS SHALL BE IN ACCORDANCE WITH THE RESIDENTIAL PLANNED DEVELOPMENT ORDINANCE (2020-14).
6. PARKLAND DEDICATION REQUIREMENTS ARE MET BY: THE DEDICATION OF RESERVE R4 AND RESERVE R5.
7. MINIMUM FIRE FLOW OF 500 GALLONS PER MINUTE FOR NOT LESS THAN TWO (2) HOURS SHALL BE PROVIDED.
8. THIS SUBDIVISION IS SUBJECT ORDINANCE NO. 2020-14, WHICH CONTAINS THE DEVELOPMENT REQUIREMENTS/RESTRICTIONS.
9. MEDIANS ON TRIBUTE BOULEVARD ARE TO BE MAINTAINED BY THE HOME OWNERS ASSOCIATION AND ARE SUBJECT TO AN AGREEMENT WITH THE CITY.
10. ALL RESERVES ARE DEDICATED TO AND TO BE MAINTAINED BY THE HOME OWNERS ASSOCIATION.
11. A 5' SIDEWALK SHALL BE CONSTRUCTED BY THE HOME BUILDER AT THE TIME OF HOUSE CONSTRUCTION ADJACENT TO ALL RESIDENTIAL LOTS. THE DEVELOPER SHALL CONSTRUCT A 5' SIDEWALK AT THE TIME OF SUBDIVISION IMPROVEMENTS ADJACENT TO ALL NON-RESIDENTIAL LOTS.
12. A MAINTENANCE AGREEMENT IS REQUIRED FOR THE DRAINAGE FACILITIES IN THE DEVELOPMENT. SAID AGREEMENT IS TO BE DONE BY SEPARATE DOCUMENT AND/OR RECORDED INSTRUMENT.

Unofficial Document

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT: MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.

MAY 6, 2024

THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

NO.	REVISION	DATE

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
FINAL PLAT 2 OF 4

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 6 OF 59

SPRING CREEK, PHASE 1
Civil Job No. 51265-02/Survey Job No. 51265-02

Date: May 06, 2024, 4:14pm User ID: andrewdosk
File: H:\Projects\51265\02\01_Construction Documents\Civil\FP51265-02.dwg

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PZ-2021-1364

Doc#2023050217

FIELD NOTES

FOR

FINAL PLAT CONSISTING OF A 27.930 ACRE TRACT OF LAND, BEING OUT OF A CALLED 20.9098 ACRE TRACT (TRACT 1), AND OUT OF A CALLED 42.9213 ACRE TRACT (TRACT 2), BOTH CONVEYED TO GEHAN HOMES, LTD., IN DEED RECORDED IN 2021089820 OF WILLIAMSON COUNTY, TEXAS, SITUATED IN THE WILLIAM J. BAKER SURVEY, SECTION NO. 2, ABSTRACT NO. 65, IN WILLIAMSON COUNTY, TEXAS SAID 27.930 ACRE TRACT BEING MORE FULLY DESCRIBED AS FOLLOWS, WITH BEARINGS BASED ON THE TEXAS COORDINATE SYSTEM ESTABLISHED FOR THE CENTRAL ZONE FROM THE NORTH AMERICAN DATUM OF 1983 NAD 83 (NA2011) EPOCH 2010.00:

BEGINNING at an ½" iron rod found on a point in the intersection of the west right-of-way line of North Drive, a 40 foot right-of-way and the south margin of County Road 367, a 50 foot right-of-way, said point being the north east corner of said 42.9213 acre tract, for the northeast corner and POINT OF BEGINNING hereof;

THENCE S 21°41'16" E, departing the south margin of said County Road 367, with the west right-of-way line of said North Drive, same being the east boundary line of said 42.9213 acre tract, and in part the east boundary line of said 20.9098 acre tract, a distance of 1466.62 feet to an iron rod with cap marked "4WARD BOUNDARY" found for the northwest corner of Taylor 70 Final Plat, Block 1, Lot 3, a subdivision according to the plat recorded in Document No. 2021087089 of the Official Public Records of Williamson County, Texas, same being an east corner of said 20.9098 acre tract, for the southeast corner hereof;

THENCE S 64°41'22" W, departing the west right-of-way line of said North Drive, with the north boundary line of said Taylor 70 Final Plat, Block 1, Lot 3, a distance of 670.04 feet to a ½" iron rod found on the northwest corner of said Taylor 70 Final Plat, Block 1, Lot 3, same being a south corner said 20.9098 acre tract, for an angle point hereof;

THENCE S 21°42'02" E, with the west boundary line of said Taylor 70 Final Plat, Block 1, Lot 3, same being an east boundary line 20.9098 acre tract, a distance of 265.65 feet to an iron rod with cap marked "4WARD BOUNDARY" found on the southwest corner of said Taylor 70 Final Plat, Block 1, Lot 3, same being a point in the south boundary line of said 20.9098 acre tract, also being a point in the north right-of-way line of Carlos G Parker Boulevard, a 120 foot right-of-way, recorded in Volume 814, Page 903 of said Deed Records, for an angle point hereof,

THENCE S 64°40'41" W, departing the west boundary line of said Taylor 70 Final Plat, with the north right-of-way line of said Carlos G Parker Boulevard, same being the south boundary line said 20.9098 acre tract, a distance of 268.05 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" found on a point in the east boundary line of Taylor 70 Final Plat, Block 2, Lot 58, a subdivision according to the plat recorded in Document No. 2021087377 of said Official Public Records, for the southeast corner hereof;

THENCE N 25°16'14" W, departing the north right-of-way line of said Carlos G Parker Boulevard, with the east boundary line of said Taylor 70 Final Plat, Block 2, same being the west boundary line of said 20.9098 acre tract, a distance of 266.52 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" found on a point in the northeast corner of said Taylor 70 Final Plat, Block 2, Lot 58, said point being in the west boundary line of said 20.9098 acre tract, for a west corner hereof;

THENCE, departing the east boundary line of said Taylor 70 Final Plat, Block 2, Lot 58, through the interior of the Remnant Portion of said 20.9098 acre tract, and through the interior of said 42.9213 acre tract, the following twenty (20) courses and distances:

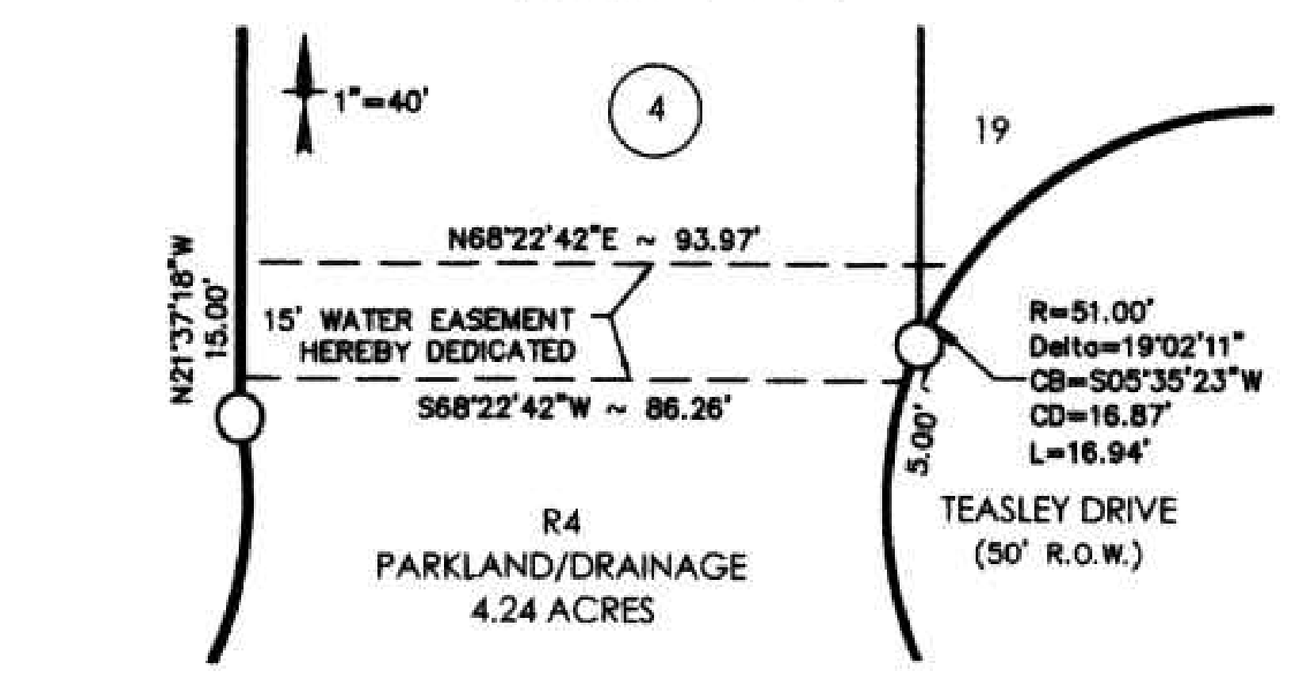
1. N 67°26'21" E, a distance of 38.40 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
2. N 21°37'18" W, a distance of 100.82 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of non-tangent curvature hereof,
3. along the arc of a curve to the left, having a radius of 51.00 feet, a central angle of 133°56'49", a chord bearing and distance of N 18°30'34" E, 93.87 feet, an arc length of 119.23 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set on a point of non-tangency hereof,
4. N 68°22'42" E, a distance of 104.73 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
5. N 21°37'18" W, a distance of 61.50 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
6. N 26°36'25" W, a distance of 60.23 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
7. N 21°37'18" W, a distance of 365.00 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
8. N 68°22'42" E, a distance of 83.51 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
9. N 69°51'50" E, a distance of 40.00 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
10. N 20°08'10" W, a distance of 133.18 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for an angle point hereof,
11. N 17°09'02" W, a distance of 80.00 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of non-tangent curvature hereof,
12. along the arc of a curve to the left, having a radius of 1040.00 feet, a central angle of 04°28'16", a chord bearing and distance of S 70°36'50" W, 81.14 feet, an arc length of 81.16 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of non-tangency hereof,
13. S 68°22'42" W, a distance of 152.11 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of tangent curvature hereof,
14. along the arc of a curve to the right, having a radius of 20.00 feet, a central angle of 90°00'00", a chord bearing and distance of N 66°37'18" W, 28.28 feet, an arc length of 31.42 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of tangency hereof,
15. N 21°37'18" W, a distance of 419.95 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of tangent curvature hereof,
16. along the arc of a curve to the right, having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of N 23°22'42" E, 21.21 feet, an arc length of 23.56 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of tangency hereof,
17. N 68°22'42" E, a distance of 140.17 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of tangent curvature hereof,
18. along the arc of a curve to the right, having a radius of 20.00 feet, a central angle of 50°40'08", a chord bearing and distance of S 86°17'15" E, 17.12 feet, an arc length of 17.69 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of reverse curvature hereof,
19. along the arc of a curve to the left, having a radius of 51.00 feet, a central angle of 152°30'16", a chord bearing and distance of N 42°47'41" E, 99.08 feet, an arc length of 135.75 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set for a point of tangency hereof, and
20. N 21°37'18" W, a distance of 161.54 feet to a ½" iron rod with yellow cap marked "Pape-Dawson" set on a point in the south margin of said County Road 367, same being the north boundary line of said 42.9213 acre tract, for the northwest corner hereof;

THENCE N 68°22'42" E, with the south margin of said County Road 367, same being in part the north boundary line of said 42.9213 acre tract, a distance of 612.65 feet to the POINT OF BEGINNING, and containing 27.930 acres in Williamson County, Texas. Said tract being described in accordance with a survey made on the ground and a plat prepared by Pape-Dawson Engineers, Inc., under Job No. 51265-02.

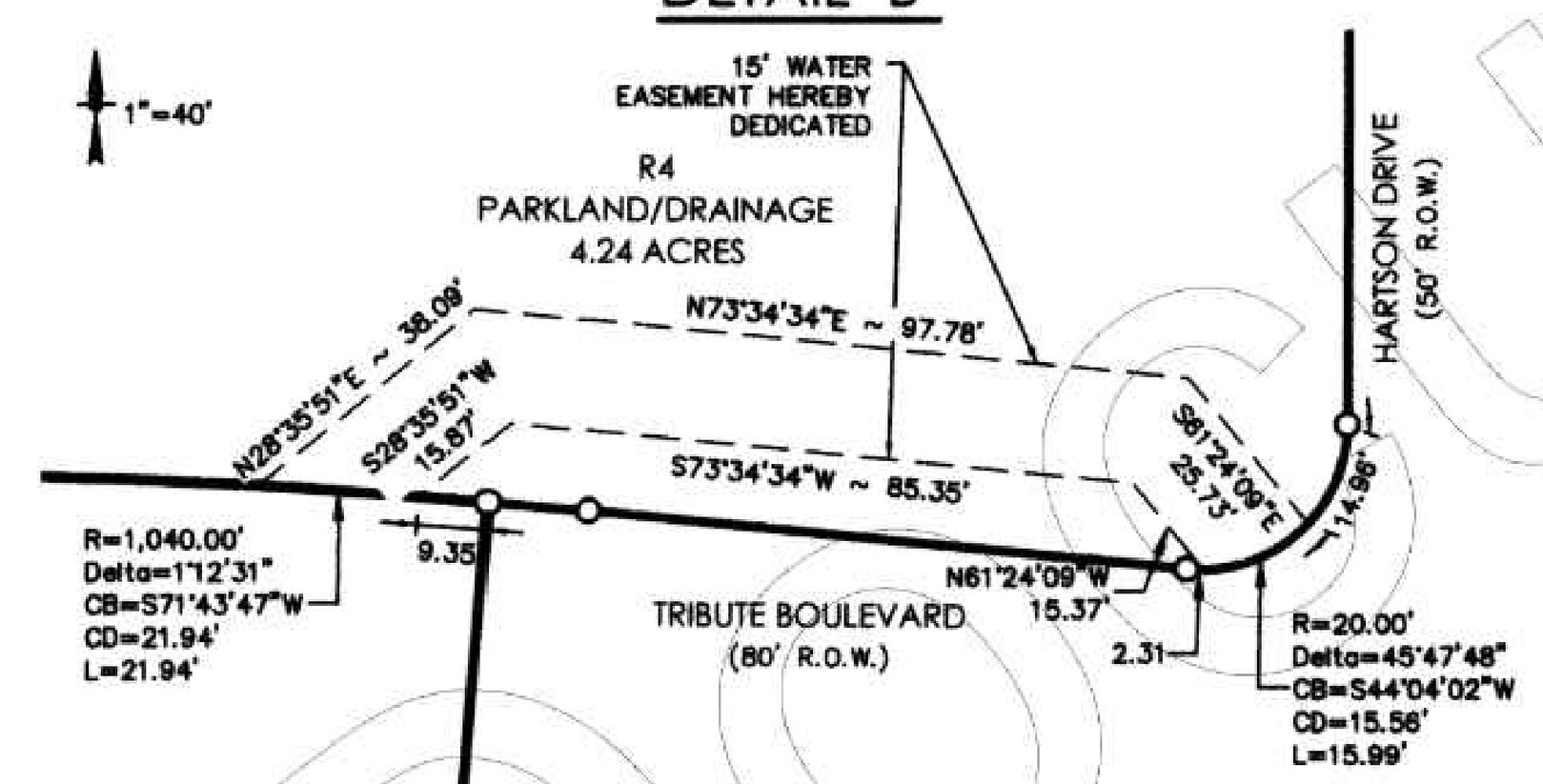
SPRING CREEK, PHASE 1 FINAL PLAT

FINAL PLAT CONSISTING OF A 27.930 ACRE TRACT OF LAND, BEING OUT OF A CALLED 20.9098 ACRE TRACT (TRACT 1), AND OUT OF A CALLED 42.9213 ACRE TRACT (TRACT 2), BOTH CONVEYED TO GEHAN HOMES, LTD., IN DEED RECORDED IN 2021089820 OF WILLIAMSON COUNTY, TEXAS, SITUATED IN THE WILLIAM J. BAKER SURVEY, SECTION NO. 2, ABSTRACT NO. 65, IN WILLIAMSON COUNTY, TEXAS.

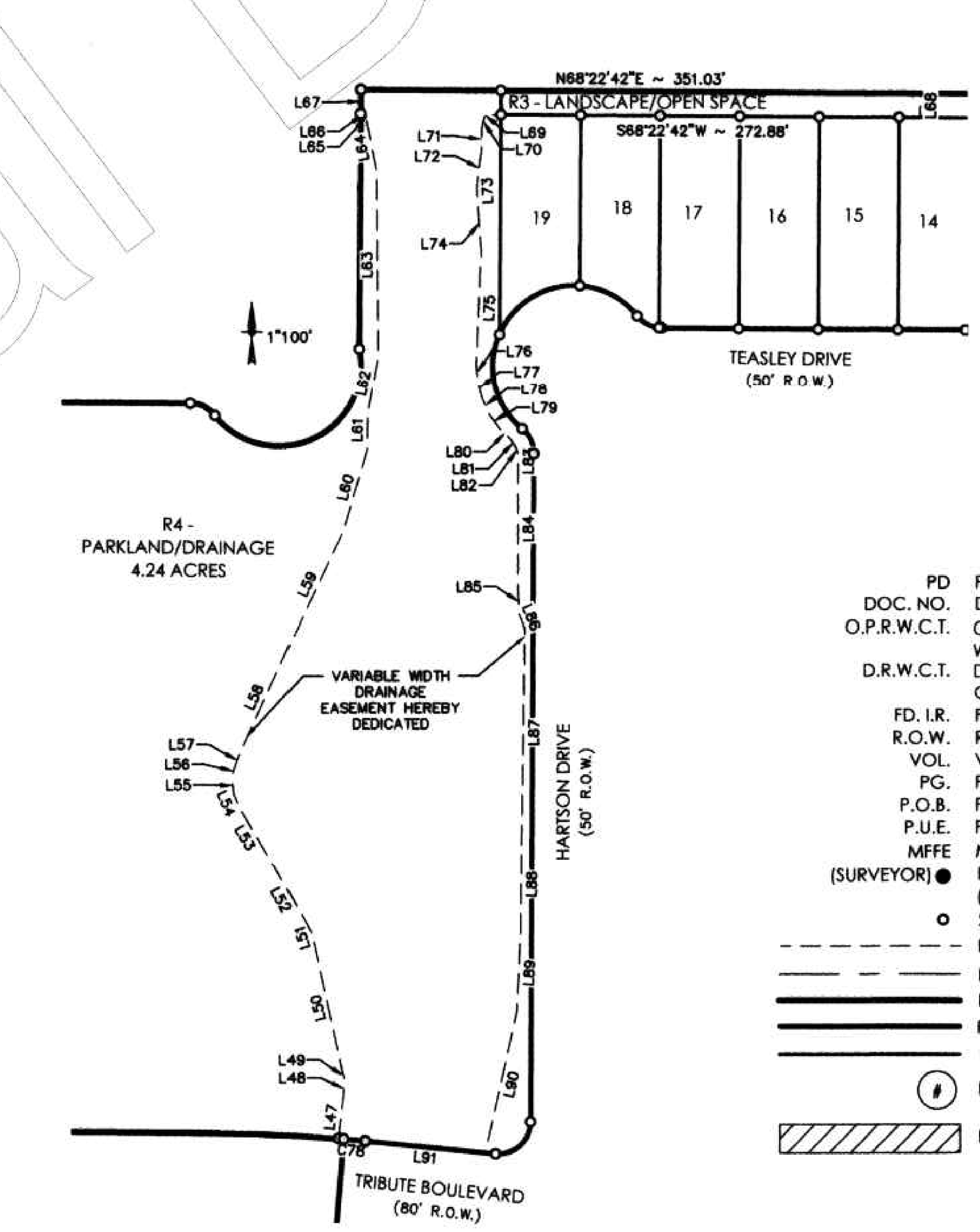
DETAIL "A"



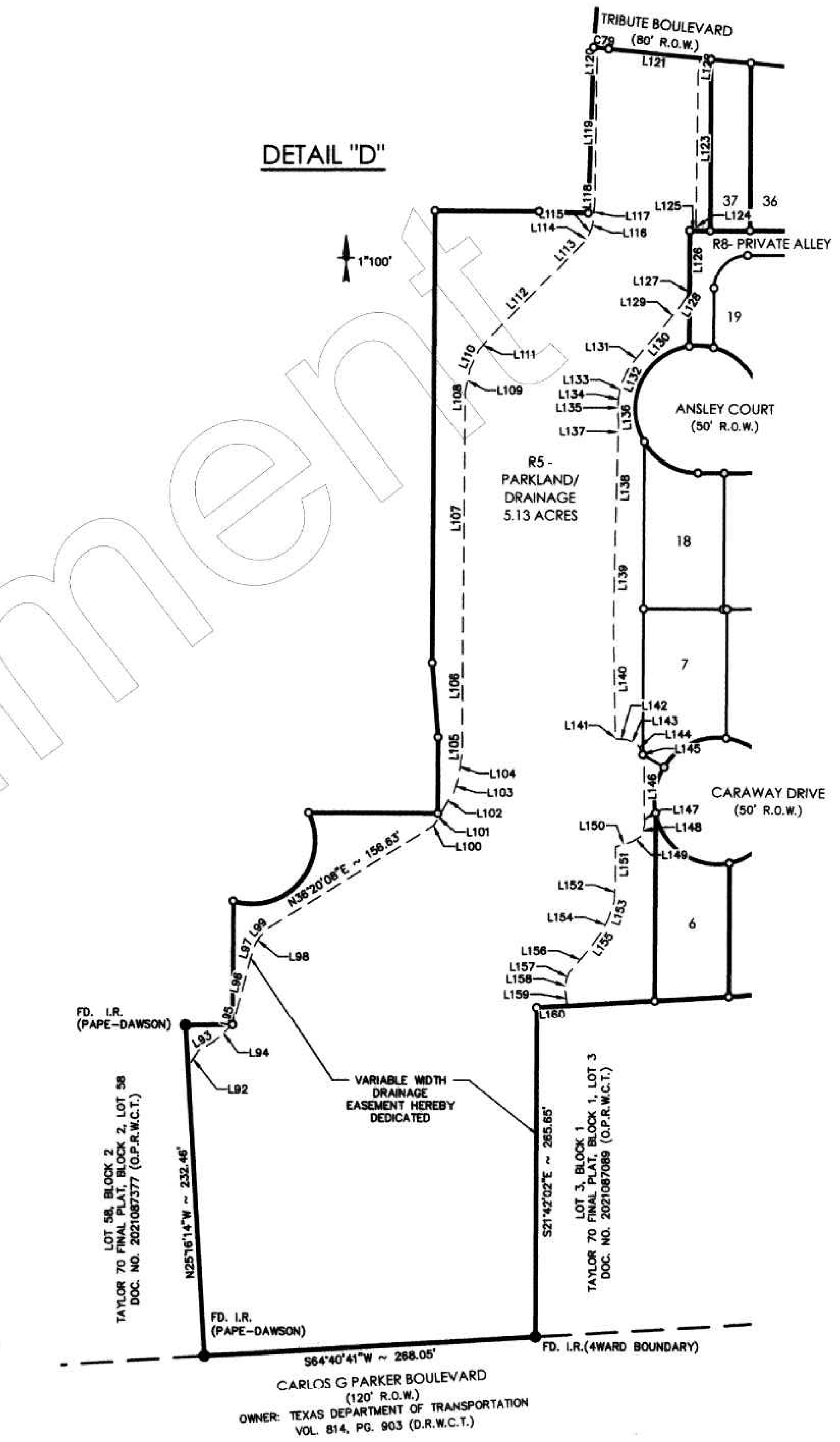
DETAIL "B"



DETAIL "C"



DETAIL "D"



LEGEND

PD	PAPE-DAWSON ENGINEERS
DOC. NO.	DOCUMENT NUMBER
O.P.R.W.C.T.	OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS
D.R.W.C.T.	DEED RECORDS OF WILLIAMSON COUNTY, TEXAS
FD. I.R.	FOUND IRON ROD
R.O.W.	RIGHT OF WAY
VOL.	VOLUME
PG.	PAGE(S)
P.O.B.	POINT OF BEGINNING
P.U.E.	PUBLIC UTILITY EASEMENT
MFFE	MINIMUM FINISHED FLOOR ELEVATION
(SURVEYOR) ●	FOUND 1/2" IRON ROD (UNLESS NOTED OTHERWISE)
○	SET 1/2" IRON ROD (PD)
— — — —	EASEMENT LINE
—— — ——	ROAD CENTERLINE
━━━━	PLAT BOUNDARY LINE
━━━━	RIGHT-OF-WAY LINE
────	LOT LINE
(#)	BLOCK NUMBER
//////	RIGHT OF WAY HEREBY DEDICATED

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SHEET 3 OF 5

SPRING CREEK, PHASE 1

Civil Job No. 51265-20/Survey Job No. 51265-02

RECORD DRAWING
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MAY 6, 2024
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Date: May 06, 2024, 4:14pm User ID: andrewdoak
File: H:\Projects\512\65\02\301 Construction Documents\Civil\FP51265-02.dwg

NO.	REVISION	DATE

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
FINAL PLAT 3 OF 4

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 7 OF 59

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.

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Doc# 2023056217

SPRING CREEK, PHASE 1

Civil Job No. 51265-20/Survey Job No. 51265-02

SPRING CREEK, PHASE 1 FINAL PLAT

FINAL PLAT CONSISTING OF A 27.930 ACRE TRACT OF LAND, BEING OUT OF A CALLED 20.9098 ACRE TRACT (TRACT 1), AND OUT OF A CALLED 42.9213 ACRE TRACT (TRACT 2), BOTH CONVEYED TO GEHAN HOMES, LTD., IN DEED RECORDED IN 2021089820 OF WILLIAMSON COUNTY, TEXAS, SITUATED IN THE WILLIAM J. BAKER SURVEY, SECTION NO. 2, ABSTRACT NO. 65, IN WILLIAMSON COUNTY, TEXAS.

CURVE TABLE

CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C1	51.00'	133°56'49"	N18°30'34"E	93.87'	119.23'
C2	1040.00'	004°28'16"	S70°36'50"W	81.14'	81.16'
C3	20.00'	090°00'00"	N66°37'18"W	28.28'	31.42'
C4	15.00'	090°00'00"	N23°22'42"E	21.21'	23.56'
C5	20.00'	050°40'08"	S86°17'15"E	17.12'	17.69'
C6	51.00'	152°30'16"	N42°47'41"E	99.08'	135.75'
C7	20.00'	090°04'02"	S23°20'46"W	28.30'	31.44'
C8	15.00'	090°00'00"	S66°41'15"E	21.21'	23.56'
C9	15.00'	090°00'00"	S23°18'45"W	21.21'	23.56'
C10	15.00'	090°00'00"	N66°41'15"W	21.21'	23.56'
C11	20.00'	050°40'08"	S42°58'41"W	17.12'	17.69'
C12	51.00'	281°20'15"	N21°41'15"W	64.65'	250.42'
C13	20.00'	050°40'08"	S86°21'11"E	17.12'	17.69'
C14	15.00'	090°00'00"	N23°18'45"E	21.21'	23.56'
C15	15.00'	090°00'00"	N66°41'15"W	21.21'	23.56'
C16	51.00'	254°28'48"	N15°33'02"E	81.20'	226.52'
C17	20.00'	074°28'41"	S74°26'54"E	24.21'	26.00'
C18	15.00'	090°00'00"	N23°18'45"E	21.21'	23.56'
C19	20.00'	089°55'58"	N66°39'14"W	28.27'	31.39'
C20	1040.00'	005°13'04"	S70°59'19"W	94.68'	94.71'
C21	960.00'	000°44'53"	S73°13'24"W	12.53'	12.53'
C22	1040.00'	000°44'53"	N73°13'24"E	13.58'	13.58'
C23	20.00'	095°17'06"	N25°57'18"E	29.56'	33.26'
C24	20.00'	050°40'08"	N47°01'19"W	17.12'	17.69'
C25	51.00'	191°24'12"	N23°20'43"E	101.50'	170.37'
C26	20.00'	050°40'08"	S86°17'15"E	17.12'	17.69'
C27	20.00'	050°40'08"	N43°02'38"E	17.12'	17.69'
C28	51.00'	191°16'19"	S66°39'17"E	101.51'	170.25'

CURVE TABLE

CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C29	20.00'	050°40'08"	S03°38'49"W	17.12'	17.69'
C30	20.00'	089°55'58"	S66°39'14"E	28.27'	31.39'
C31	25.00'	089°56'03"	N66°39'17"W	35.34'	39.24'
C32	20.00'	090°04'02"	N23°20'46"E	28.30'	31.44'
C33	960.00'	005°13'04"	N70°59'19"E	87.39'	87.42'
C34	20.00'	084°42'54"	S64°02'42"E	26.95'	29.57'
C35	25.00'	090°03'57"	S23°20'43"W	35.38'	39.30'
C36	20.00'	061°01'20"	S37°52'07"W	20.31'	21.30'
C37	20.00'	029°02'42"	S07°09'54"E	10.03'	10.14'
C38	51.00'	039°21'40"	N37°19'27"E	34.35'	35.04'
C39	51.00'	089°56'34"	S78°01'26"E	72.09'	80.06'
C40	51.00'	043°17'17"	S11°24'30"E	37.62'	38.53'
C41	51.00'	065°57'57"	S43°13'07"W	55.53'	58.72'
C42	51.00'	042°46'47"	N82°24'31"W	37.20'	38.08'
C43	51.00'	058°36'34"	S82°23'04"E	49.92'	52.17'
C44	51.00'	112°53'47"	S03°22'06"W	85.01'	100.49'
C45	51.00'	022°38'36"	S71°08'18"W	20.02'	20.16'
C46	51.00'	060°19'51"	N67°22'29"W	51.25'	53.70'
C47	1040.00'	000°50'53"	N68°48'13"E	15.39'	15.39'
C48	1040.00'	001°45'50"	N70°06'35"E	32.02'	32.02'
C49	1040.00'	001°45'59"	N71°52'29"E	32.06'	32.06'
C50	1040.00'	000°50'22"	N73°10'40"E	15.24'	15.24'
C51	27.00'	090°00'00"	S23°18'45"W	38.18'	42.41'
C52	51.00'	074°02'55"	N35°19'55"W	61.42'	65.91'
C53	51.00'	070°14'35"	N36°48'50"E	58.68'	62.52'
C54	51.00'	047°06'42"	S84°30'32"E	40.76'	41.93'
C55	20.00'	045°38'16"	S83°46'19"E	15.51'	15.93'
C56	20.00'	005°01'52"	N70°53'37"E	1.76'	1.76'

CURVE TABLE

CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C57	20.00'	023°50'09"	N56°27'37"E	8.26'	8.32'
C58	20.00'	026°49'59"	N31°07'33"E	9.28'	9.37'
C59	51.00'	053°15'37"	N44°20'23"E	45.72'	47.41'
C60	51.00'	040°55'19"	S88°34'09"E	35.66'	36.43'
C61	51.00'	039°48'19"	S48°12'20"E	34.72'	35.43'
C62	51.00'	057°17'02"	S00°20'21"W	48.89'	50.99'
C63	20.00'	017°55'04"	S20°01'20"W	6.23'	6.25'
C64	20.00'	032°45'03"	S05°18'43"E	11.28'	11.43'
C65	20.00'	014°24'37"	S28°53'34"E	5.02'	5.03'
C66	20.00'	075°31'21"	S73°51'33"E	24.49'	26.36'
C67	27.00'	090°00'00"	S66°41'15"E	38.18'	42.41'
C68	20.00'	030°04'02"	N06°39'14"W	10.38'	10.50'
C69	20.00'	060°00'00"	N38°22'47"E	20.00'	20.94'
C70	950.00'	001°21'25"	N69°03'29"E	22.50'	22.50'
C71	950.00'	003°51'39"	N71°40'01"E	64.00'	64.01'
C72	20.00'	060°00'03"	S76°24'09"E	20.00'	20.94'
C73	20.00'	024°42'55"	S34°02'42"E	8.56'	8.63'
C74	50.00'	089°56'03"	N66°39'17"W	70.67'	78.48'
C75	1000.00'	005°13'04"	S70°59'19"W	91.03'	91.07'
C76	1000.00'	000°44'53"	S73°13'24"W	13.05'	13.05'
C77	50.00'	090°03'57"	S23°20'43"W	70.75'	78.60'
C78	1040.00'	000°55'54"	S73°07'54"W	16.91'	16.91'
C79	960.00'	000°32'47"	N73°19'27"E	9.15'	9.15'

LINE TABLE

LINE #	BEARING	LENGTH
L1	N67°26'21"E	38.40'
L2	N21°37'18"W	100.82'
L3	N68°22'42"E	104.73'
L4	N21°37'18"W	61.50'
L5	N26°36'25"W	60.23'
L6	N68°22'42"E	83.51'
L7	N69°51'50"E	40.00'
L8	N20°08'10"W	133.18'
L9	N17°09'02"W	80.00'
L10	N68°18'45"E	122.62'
L11	S68°18'45"W	122.81'
L12	S21°41'15"E	95.10'
L13	N21°41'15"W	98.27'
L14	S68°22'47"W	68.63'
L15	N73°35'51"E	82.20'
L16	N68°22'47"E	68.49'
L17	N73°35'51"E	56.27'
L18	S21°41'15"E	47.92'
L19	S68°18'45"W	297.75'
L20	S21°41'15"E	20.00'
L21	S68°18'45"W	344.75'
L22	S21°41'15"E	42.69'
L23	N68°18'45"E	88.00'
L24	S68°22'42"W	20.00'
L25	N73°35'51"E	73.59'
L26	N68°22'47"E	85.81'
L27	N21°41'15"W	33.07'

LINE TABLE

LINE #	BEARING	LENGTH
L28	N21°41'15"W	20.00'
L29	N68°18'45"E	24.00'
L30	N68°18'45"E	523.01'
L31	N21°41'15"W	1256.15'
L32	S68°22'47"W	291.57'
L33	S73°35'51"W	228.85'
L34	S21°41'15"E	486.13'
L35	N21°41'15"W	446.06'
L36	N68°22'42"E	150.00'
L37	S68°22'42"W	200.00'
L38	S68°18'45"W	359.75'
L39	S21°41'15"E	83.43'
L40	S21°41'15"E	26.00'
L41	N68°18'45"E	362.22'
L42	N21°36'23"W	18.40'
L43	N21°36'23"W	6.48'
L44	S66°40'00"E	28.26'
L45	N66°40'00"W	31.63'
L46	N82°26'10"W	20.02'
L47	N15°37'01"W	25.83'
L48	N17°46'48"W	10.96'
L49	N35°15'27"W	5.20'
L50	N34°20'00"W	84.64'
L51	N38°11'44"W	5.30'
L52	N50°48'12"W	52.20'
L53	N52°11'07"W	38.57'
L54	N43°45'46"W	8.16'

LINE TABLE

LINE #	BEARING	LENGTH
L55	N28°15'49"W	10.84'
L56	N04°25'15"W	7.22'
L57	N02°32'05"W	7.09'
L58	N02°29'44"E	73.53'
L59	N03°22'13"E	79.90'
L60	N05°36'20"W	51.89'
L61	N20°32'23"W	23.98'
L62	N11°19'22"W	34.97'
L63	N22°29'04"W	116.59'
L64	N33°07'41"W	32.03'
L65	N27°00'55"W	4.09'
L66	S68°34'18"W	3.29'
L67	N21°37'18"W	15.00'
L68	S21°37'18"E	15.00'
L69	S18°51'27"W	0.28'
L70	S07°58'43"E	8.04'
L71	S20°46'07"E	14.34'
L72	S14°16'28"E	21.76'
L73	S23°51'53"E	6.96'
L74	S26°11'20"E	33.55'
L75	S19°33'19"E	71.52'
L76	S26°16'48"E	9.97'
L77	S35°19'09"E	10.91'
L78	S45°28'47"E	12.63'
L79	S57°51'30"E	9.69'
L80	S67°41'08"E	10.65'
L81	S55°42'44"E	5.03'

LINE TABLE

LINE #	BEARING	LENGTH
L82	S42°45'12"E	5.39'
L83	S20°08'00"E	8.08'
L84	S22°01'33"E	76.12'
L85	S24°25'05"E	15.15'
L86	S43°54'44"E	9.55'
L87	S21°07'31"E	128.55'
L88	S21°15'13"E	62.32'
L89	S19°17'49"E	48.62'
L90	S09°18'14"E	90.31'
L91	S73°35'51"W	75.64'
L92	N10°39'50"E	15.96'
L93	N38°01'03"E	14.62'
L94	N26°04'43"E	20.41'
L95	N06°59'14"W	12.37'
L96	N07°01'16"W	44.36'
L97	N03°58'26"W	12.44'
L98	N13°20'15"E	6.49'
L99	N20°01'21"E	9.29'
L100	N24°52'00"E	2.68'
L101	N08°10'02"E	13.81'
L102	N06°56'19"E	16.56'
L103	N03°05'44"W	9.51'
L104	N13°00'30"W	22.22'
L105	N21°03'27"W	10.01'
L106	N21°42'10"W	88.72'
L107	N21°26'07"W	183.38'
L108	N21°44'44"W	9.55'

LINE TABLE

LINE #	BEARING	LENGTH
L109	N10°00'29"W	18.09'
L110	N03°35'53"E	16.86'
L111	N18°22'02"E	11.43'
L112	N22°41'15"E	81.04'
L113	N22°07'07"E	29.91'
L114	N13°24'45"E	6.63'
L115	N03°10'33"E	6.12'
L116	N09°58'33"W	6.47'
L117	N17°12'13"W	14.79'
L118	N20°08'00"W	9.73'
L119	N21°05'31"W	93.42'
L120	N20°08'00"W	21.25'
L121	N73°35'51"E	74.09'
L122	S14°41'03"E	11.38'
L123	S21°06'31"E	121.98'
L124	S19°37'59"E	5.52'
L125	S68°18'45"W	4.65'
L126	S21°41'15"E	46.90'
L127	S05°02'31"E	6.84'
L128	S10°00'29"W	8.21'
L129	S17°37'29"W	23.23'
L130	S19°34'17"W	25.22'
L131	S17°03'05"W	17.54'
L132	S03°21'54"W	15.01'
L133	S10°22'52"E	9.59'
L134	S15°50'39"E	6.11'
L135	S20°08'00"E	7.13'

LINE TABLE

LINE #	BEARING	LENGTH
L136	S25°37'33"E	9.07'
L137	S20°08'00"E	14.34'
L138	S20°24'18"E	73.22'
L139	S20°41'18"E	71.48'
L140	S22°58'29"E	94.18'
L141	S25°06'11"E	1.26'
L142	N72°46'39"E	9.11'
L143	S88°19'55"E	9.44'
L144	S52°17'59"E	5.92'
L145	S42°58'02"E	6.38'
L146	S22°08'43"E	44.98'
L147	S24°31'56"E	8.47'
L148	S03°01'51"E	10.25'
L149	S36°50'08"W	8.41'
L150	S51°13'30"W	13.45'
L151	S21°24'23"E	29.18'
L152	S18°38'44"E	14.89'
L153	S04°02'44"E	14.14'
L154	S04°55'07"W	12.57'
L155	S14°22'30"W	14.64'
L156	S18°09'24"W	28.10'
L157	S00°34'20"E	6.92'
L158	S18°50'11"E	8.26'
L159	S29°14'38"E	12.08'
L160	S64°41'22"W	24.65'

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SHEET 4 OF 5

Doc# 2023056217

SPRING CREEK, PHASE 1

Civil Job No. 51265-20/Survey Job No. 51265-02

SPRING CREEK, PHASE 1 FINAL PLAT

FINAL PLAT CONSISTING OF A 27.930 ACRE TRACT OF LAND, BEING OUT OF A CALLED 20.9098 ACRE TRACT (TRACT 1), AND OUT OF A CALLED 42.9213 ACRE TRACT (TRACT 2), BOTH CONVEYED TO GEHAN HOMES, LTD., IN DEED RECORDED IN 2021089820 OF WILLIAMSON COUNTY, TEXAS, SITUATED IN THE WILLIAM J. BAKER SURVEY, SECTION NO. 2, ABSTRACT NO. 65, IN WILLIAMSON COUNTY, TEXAS.

STATE OF TEXAS
KNOW ALL MEN BY THESE PRESENTS
COUNTY OF TRAVIS

I, GEHAN HOMES, LTD., SOLE OWNER OF THE CERTAIN 27.930 TRACT OF LAND BEING OUT OF A CALLED 20.9098 ACRE TRACT (TRACT 1), AND OUT OF A CALLED 42.9213 ACRE TRACT (TRACT 2), SHOWN HEREON AND DESCRIBED IN A DEED RECORDED IN DOCUMENT NO. 2021089820 OF THE OFFICIAL RECORDS OF WILLIAMSON COUNTY, TEXAS, (AND DO HEREBY STATE THAT THERE ARE NO LIEN HOLDERS OF THE CERTAIN TRACT OF LAND), AND DO HEREBY SUBDIVIDE SAID TRACT AS SHOWN HEREON, AND DO HEREBY CONSENT TO ALL PLAT NOTE REQUIREMENTS SHOWN HEREON, AND DO HEREBY DEDICATE TO THE CITY OF TAYLOR TO THE STREETS, RIGHTS-OF-WAY, EASEMENTS AND PUBLIC PLACES SHOWN HEREON FOR SUCH PUBLIC PURPOSES AS THE CITY OF TAYLOR MAY DEEM APPROPRIATE. THIS SUBDIVISION IS TO BE KNOWN AS SPRING CREEK, PHASE 1.

TO CERTIFY WHICH, WITNESS BY MY HAND THIS 08 DAY OF March 2023

GEHAN HOMES, LTD.,
A TEXAS LIMITED PARTNERSHIP

BY GEHAN HOMES I, INC., A TEXAS CORPORATION,
ITS GENERAL PARTNER

BY: ______
CHRIS LYNCH
PRESIDENT OF LAND OPERATIONS
GEHAN HOMES, LTD.
BARTON CREEK PLAZA III
3815 SOUTH CAPITAL OF TEXAS HWY., SUITE 275
AUSTIN, TX 78704
(512) 330-9366

STATE OF TEXAS
KNOW ALL MEN BY THESE PRESENTS
COUNTY OF TRAVIS

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED GEHAN HOMES LTD., KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS DAY OF 03/08/2023

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
MY COMMISSION EXPIRES ON: 5/02/2026

NINA MARIE LOZANO
NOTARY PUBLIC, STATE OF TEXAS
EXP. 05-02-2026

STATE OF TEXAS
KNOW ALL MEN BY THESE PRESENTS
COUNTY OF TRAVIS

I, PARKER J. GRAHAM, REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE FROM AN ACTUAL SURVEY MADE ON THE GROUND OF THE PROPERTY LEGALLY DESCRIBED HEREON, AND THAT THERE ARE NO APPARENT DISCREPANCIES, CONFLICTS, OVERLAPPING OF IMPROVEMENTS, VISIBLE UTILITY LINES OR ROADS IN PLACE, EXCEPT AS SHOWN ON THE ACCOMPANYING PLAT, AND THAT THE CORNER MONUMENTS SHOWN THEREON WERE PROPERLY PLACED UNDER MY SUPERVISION IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF TAYLOR, TEXAS.

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT AUSTIN, TRAVIS COUNTY, TEXAS, THIS 8TH DAY OF MARCH 2023.

PARKER J. GRAHAM
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5556
STATE OF TEXAS
PAPE-DAWSON ENGINEERS, INC.
TBPE, FIRM REGISTRATION NO. 470
TBPLS, FIRM REGISTRATION NO. 10028801
10801 N MOPAC EXPY. BLDG. 3, SUITE 200
AUSTIN, TEXAS, 78759

3/8/2023
DATE

STATE OF TEXAS — REGISTERED PROFESSIONAL LAND SURVEYOR — PARKER GRAHAM 5556

STATE OF TEXAS
KNOW ALL MEN BY THESE PRESENTS
COUNTY OF TRAVIS

I, MICHAEL S. FISHER, REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS SUBDIVISION IS NOT ENCROACHED BY A ZONE A FLOOD AREA, AS DENOTED HEREIN, AND AS DEFINED BY FEDERAL EMERGENCY MANAGEMENT ADMINISTRATION FLOOD HAZARD BOUNDARY MAPS, COMMUNITY PANEL NUMBERS, 48491C0530F AND 48491C0531F, EFFECTIVE DATE DECEMBER 20, 2019, AND THAT EACH LOT CONFORMS TO THE CITY OF TAYLOR REGULATIONS. THE FULLY DEVELOPED, CONCENTRATED STORMWATER RUNOFF RESULTING FROM THE ONE HUNDRED (100) YEAR FREQUENCY STORM IS CONTAINED WITHIN THE DRAINAGE EASEMENTS SHOWN AND/OR PUBLIC RIGHTS-OF-WAY DEDICATED BY THIS PLAT. THE INFORMATION CONTAINED ON THIS PLAT COMPLIES WITH ALL ORDINANCES ADOPTED BY THE CITY OF TAYLOR.

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT AUSTIN, TRAVIS COUNTY, TEXAS, THIS 8 DAY OF MARCH 2023.

STATE OF TEXAS — MICHAEL S. FISHER 87704 — LICENSED PROFESSIONAL ENGINEER

3/8/23
DATE

MICHAEL S. FISHER, P.E.
LICENSED PROFESSIONAL ENGINEER NO. 87704
STATE OF TEXAS
PAPE-DAWSON ENGINEERS, INC.
TBPE, FIRM REGISTRATION NO. 470
TBPLS, FIRM REGISTRATION NO. 10028801
10801 N MOPAC EXPY. BLDG. 3, SUITE 200
AUSTIN, TEXAS, 78759

THIS SUBDIVISION TO BE KNOWN AS SPRING CREEK, PHASE 1 HAS BEEN ACCEPTED AND APPROVED FOR FILING OF RECORD WITH THE COUNTY CLERK OF WILLIAMSON COUNTY, TEXAS, ACCORDING TO THE MINUTES OF THE MEETING OF THE TAYLOR PLANNING AND ZONING COMMISSION ON THE 8 DAY OF Nov. 2022 A.D.

CHAIRMAN AMY EVERHART — 6/30/23 DATE

SECRETARY DONNA FRAZIER — 6-28-2023 DATE

I, COLIN HARRISON DEVELOPMENT SERVICES DIRECTOR FOR THE CITY OF TAYLOR TEXAS DO HEREBY CERTIFY THIS PLAT IS APPROVED FOR FILING OF RECORD WITH THE COUNTY CLERK OF WILLIAMSON COUNTY, TEXAS.

DIRECTOR COLIN HARRISON — 6-29-2023 DATE

BASED UPON THE ABOVE REPRESENTATIONS OF THE ENGINEER OR SURVEYOR WHOSE SEAL IS FIXED HERETO, AND AFTER A REVIEW OF THE PLAT AS REPRESENTED BY THE SAID ENGINEER OR SURVEYOR, I FIND THAT THIS PLAT COMPLIES WITH THE CITY OF TAYLOR FLOODPLAIN REGULATIONS. THIS CERTIFICATION IS MADE SOLELY UPON SUCH REPRESENTATIONS AND SHOULD NOT BE RELIED UPON FOR VERIFICATIONS OF THE FACTS ALLEGED. THE CITY OF TAYLOR DISCLAIMS ANY RESPONSIBILITY TO ANY MEMBER OF THE PUBLIC FOR INDEPENDENT VERIFICATION OF THE REPRESENTATIONS, FACTUAL OR OTHERWISE, CONTAINED IN THIS PLAT AND THE DOCUMENTS ASSOCIATED WITH IT.

CITY OF TAYLOR FLOODPLAIN ADMINISTRATOR BRYAN MARTIN — 06/23/2023 DATE

STATE OF TEXAS
KNOW ALL MEN BY THESE PRESENTS
COUNTY OF WILLIAMSON

I, Nancy E. Rister, CLERK OF THE COUNTY COURT OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT IN WRITING, WITH ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE 7th DAY OF July 2023, A.D., AT 3:40 O'CLOCK, P.M., AND DULY RECORDED THIS THE 7th DAY OF July, 2023, A.D., AT 3:50 O'CLOCK, P.M., IN THE OFFICIAL PUBLIC RECORDS OF SAID COUNTY IN DOCUMENT NO. 2023056217.

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT THE COUNTY COURT OF SAID COUNTY, AT MY OFFICE IN GEORGETOWN, TEXAS, THE DATE LAST SHOWN ABOVE WRITTEN.

______ CLERK COUNTY COURT
OF WILLIAMSON COUNTY, TEXAS

BY: ______ DEPUTY

COUNTY COURT — TEXAS — WILLIAMSON COUNTY

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SHEET 5 OF 5

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT: MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.
MAY 6, 2024
THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS

FINAL PLAT 4 OF 4

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
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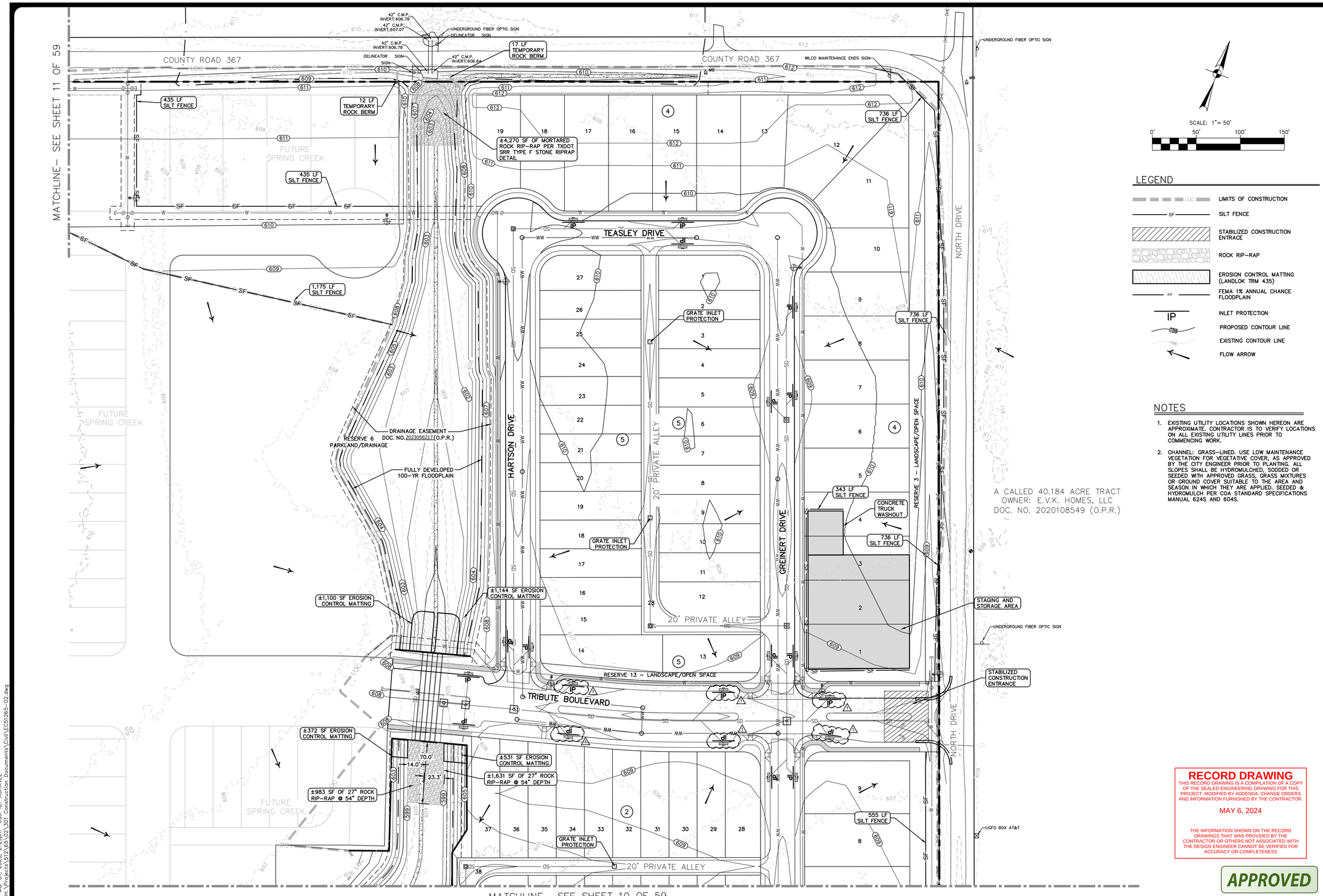
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

NO.	REVISION	DATE

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 8 OF 59

PZ-2021-1364



SCALE: 1"= 50'

0' 50' 100' 150'

LEGEND

- LOC — LIMITS OF CONSTRUCTION
- SF — SILT FENCE
- STABILIZED CONSTRUCTION ENTRACE
- ROCK RIP–RAP
- EROSION CONTROL MATTING (LANDLOK TRM 435)
- FP — FEMA 1% ANNUAL CHANCE FLOODPLAIN
- IP — INLET PROTECTION
- 780 — PROPOSED CONTOUR LINE
- 786 — EXISTING CONTOUR LINE
- FLOW ARROW

NOTES

1. EXISTING UTILITY LOCATIONS SHOWN HEREON ARE APPROXIMATE. CONTRACTOR IS TO VERIFY LOCATIONS ON ALL EXISTING UTILITY LINES PRIOR TO COMMENCING WORK.
2. CHANNEL: GRASS–LINED. USE LOW MAINTENANCE VEGETATION FOR VEGETATIVE COVER, AS APPROVED BY THE CITY ENGINEER PRIOR TO PLANTING. ALL SLOPES SHALL BE HYDROMULCHED, SODDED OR SEEDED WITH APPROVED GRASS, GRASS MIXTURES OR GROUND COVER SUITABLE TO THE AREA AND SEASON IN WHICH THEY ARE APPLIED. SEEDED & HYDROMULCH PER COA STANDARD SPECIFICATIONS MANUAL 624S AND 604S.

RECORD DRAWING

THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT. MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.

MAY 6, 2024

THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

APPROVED

NO.	REVISION	DATE
1	REVISED AND ADDED INLET PROTECTION LOCATIONS WHERE INDICATED.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
EROSION & SEDIMENTATION CONTROL PLAN 1 OF 3

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 9 OF 59

Date: Mar 31, 2023, 2:29pm User ID: ACHAVEZ
File: H:\Projects\51265\02\301_Construction Documents\Civil\EC51265–02.dwg

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.

PZ-2021-1364

MATCHLINE– SEE SHEET 9 OF 59

FUTURE SPRING CREEK

GRATE INLET PROTECTION

20' PRIVATE ALLEY

ANSLEY COURT

GREINERT DRIVE

CARAWAY DRIVE

CARLOS G PARKER BLVD

RESERVE 7
PARKLAND/DRAINAGE

RESERVE 2 – LANDSCAPE/OPEN SPACE

RESERVE 1 – LANDSCAPE/OPEN SPACE

±101 SF OF 15" ROCK RIP-RAP @ 30" DEPTH

±293 SF OF 6" ROCK RIP-RAP @ 12" DEPTH

±150 SF MORTARED ROCK RIP-RAP

±186 SF MORTARED ROCK RIP-RAP

34 LF OF (3) 30" RCP LOW WATER CROSSING SEE DETAIL SHEET 52

BOX CULVERT 4.5'X6.5' INVERT: 592.99

BOX CULVERT 4.5'X6.5' INVERT: 593.20

BOX CULVERT 4.5'X6.5' INVERT: 592.85

BOX CULVERT 4.5'X6.5' INVERT: 592.80

18" C.M.P. INVERT: 599.58

18" C.M.P. INVERT: 599.17

555 LF SILT FENCE

555 LF SILT FENCE

85 LF SILT FENCE

441 LF SILT FENCE

441 LF SILT FENCE

STABILIZED CONSTRUCTION ENTRANCE

EXISTING UTILITY LOCATIONS SHOWN HEREON ARE APPROXIMATE. CONTRACTOR IS TO VERIFY LOCATIONS ON ALL EXISTING UTILITY LINES PRIOR TO COMMENCING WORK.

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

A CALLED 1.163 ACRE TRACT
PARCEL 1, TRACT 8
OWNER: PEACO REAL ESTATE HOLDINGS, LLC
DOC. NO. 2017020661 (O.P.R.)

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

A CALLED 0.924 ACRE TRACT
OWNER: RCT HOLDINGS, LLC
– 404 CARLOS G. PARKER BLVD. SERIES
DOC. NO. 2016044780 (O.P.R.)

TAYLOR 70 FINAL PLAT, BLOCK 1, LOT 3
DOC. NO. 2021087089 (O.P.R.)
OWNER: INTERMANDECO GP LLC
DOC. NO. 2021089817 (O.P.R.)

R.O.W. DEDICATION DOC. NO. 2021087089 (O.P.R.)

20' P.U.E. DOC. NO. 2021087089

10' P.U.E. DOC. NO. 2021087089

DRAINAGE EASEMENT DOC. NO. 2023056217 (O.P.R.)

FULLY DEVELOPED 100-YR FLOODPLAIN

EBOX SIGNAL

SIGN

UNDERGROUNF FIBER OPTIC SIGN (X3)

UGFOM JUNCTION BOX

PEDESTRAN CROSSING SIGN

PEDESTRAN CROSSING SIGN

TSB

PEDESTRAN CROSSING SIGN

WATER MANHOLE

NORTH DRIVE SIGN

PEDESTRAN CROSSING SIGN

PEDESTRAN CROSSING SIGN

SCALE: 1"= 50'
0' 50' 100' 150'

LEGEND

- LIMITS OF CONSTRUCTION
- SILT FENCE
- STABILIZED CONSTRUCTION ENTRACE
- ROCK RIP-RAP
- EROSION CONTROL MATTING (LANDLOK TRM 435)
- FEMA 1% ANNUAL CHANCE FLOODPLAIN
- INLET PROTECTION
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE
- FLOW ARROW

NOTES

1. EXISTING UTILITY LOCATIONS SHOWN HEREON ARE APPROXIMATE. CONTRACTOR IS TO VERIFY LOCATIONS ON ALL EXISTING UTILITY LINES PRIOR TO COMMENCING WORK.
2. CHANNEL: GRASS–LINED. USE LOW MAINTENANCE VEGETATION FOR VEGETATIVE COVER, AS APPROVED BY THE CITY ENGINEER PRIOR TO PLANTING. ALL SLOPES SHALL BE HYDROMULCHED, SODDED OR SEEDED WITH APPROVED GRASS, GRASS MIXTURES OR GROUND COVER SUITABLE TO THE AREA AND SEASON IN WHICH THEY ARE APPLIED. SEEDED & HYDROMULCH PER COA STANDARD SPECIFICATIONS MANUAL 624S AND 604S.

RECORD DRAWING
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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	ADDED JUNCTION BOX AT CURB INLET "SD-1A-3"	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
EROSION & SEDIMENTATION CONTROL PLAN 2 OF 3

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 10 OF 59

Date: Mar 31, 2023, 2:29pm User ID: ACHAVEZ
File: H:\Projects\51265\02\03\Construction Documents\Civil\EC51265-02.dwg

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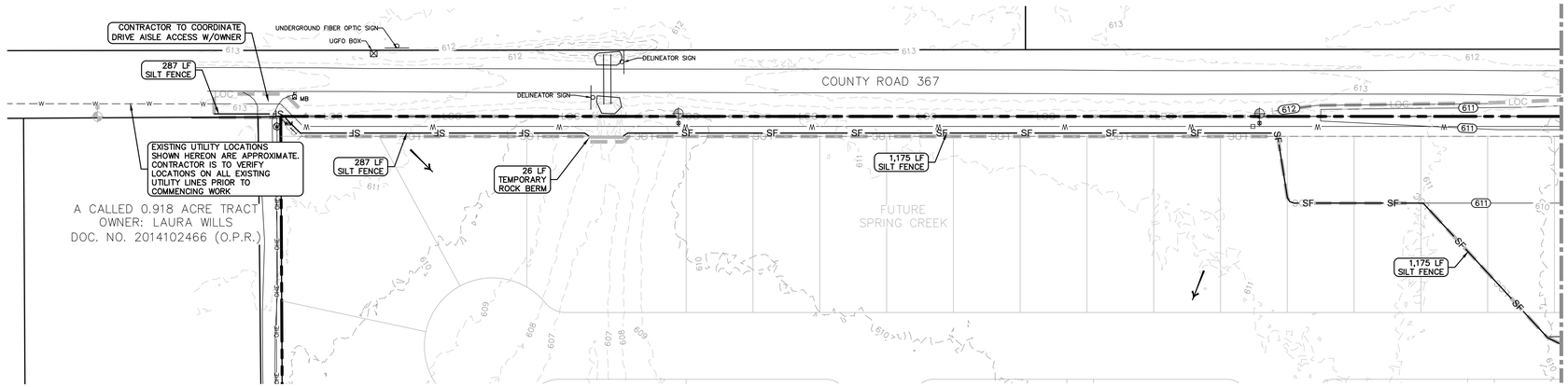
PZ-2021-1364



SCALE: 1"= 50'

0' 50' 100' 150'

LEGEND

- LIMITS OF CONSTRUCTION
- SILT FENCE
- STABILIZED CONSTRUCTION ENTRACE
- ROCK RIP-RAP
- EROSION CONTROL MATTING (LANDLOK TRM 435)
- FEMA 1% ANNUAL CHANCE FLOODPLAIN
- INLET PROTECTION
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE
- FLOW ARROW

NOTES

1. EXISTING UTILITY LOCATIONS SHOWN HEREON ARE APPROXIMATE. CONTRACTOR IS TO VERIFY LOCATIONS ON ALL EXISTING UTILITY LINES PRIOR TO COMMENCING WORK.
2. CHANNEL: GRASS-LINED. USE LOW MAINTENANCE VEGETATION FOR VEGETATIVE COVER, AS APPROVED BY THE CITY ENGINEER PRIOR TO PLANTING. ALL SLOPES SHALL BE HYDROMULCHED, SODDED OR SEEDED WITH APPROVED GRASS, GRASS MIXTURES OR GROUND COVER SUITABLE TO THE AREA AND SEASON IN WHICH THEY ARE APPLIED. SEEDED & HYDROMULCH PER COA STANDARD SPECIFICATIONS MANUAL 624S AND 604S.

RECORD DRAWING

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MAY 6, 2024

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NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER

5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
EROSION & SEDIMENTATION CONTROL PLAN 3 OF 3

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 11 OF 59

Date: May 16, 2022, 3:56pm User ID: ACHAVEZ
File: H:\Projects\51265\02\30 Construction Documents\Civil\EC51265-02.dwg

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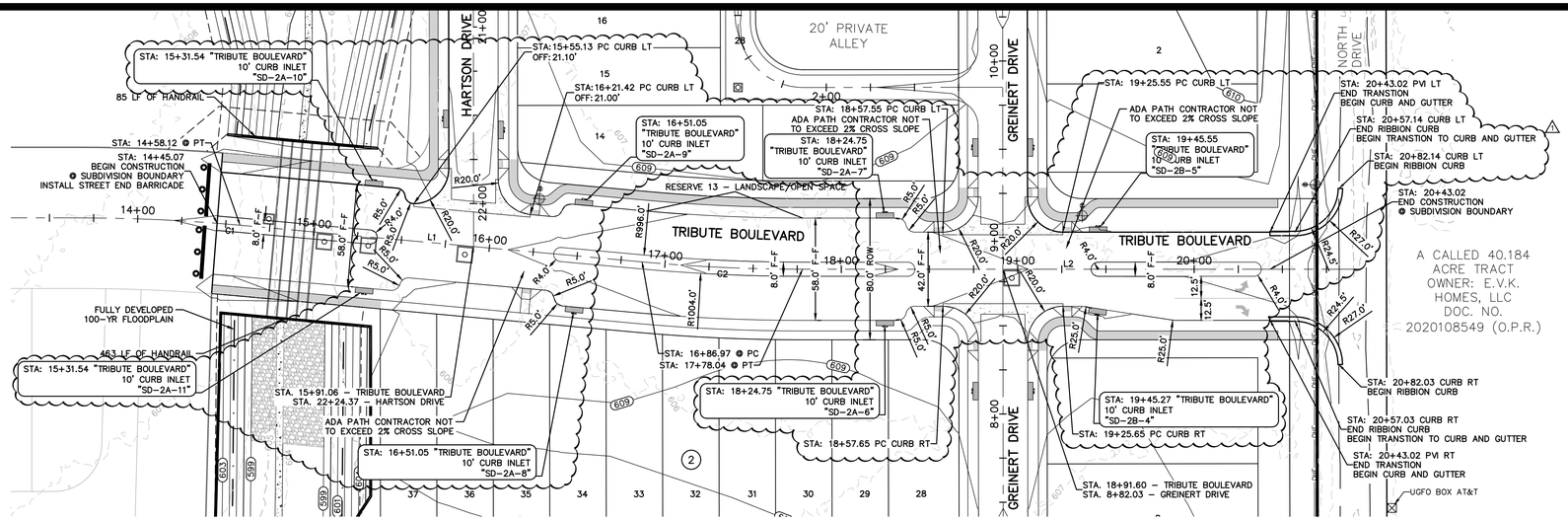
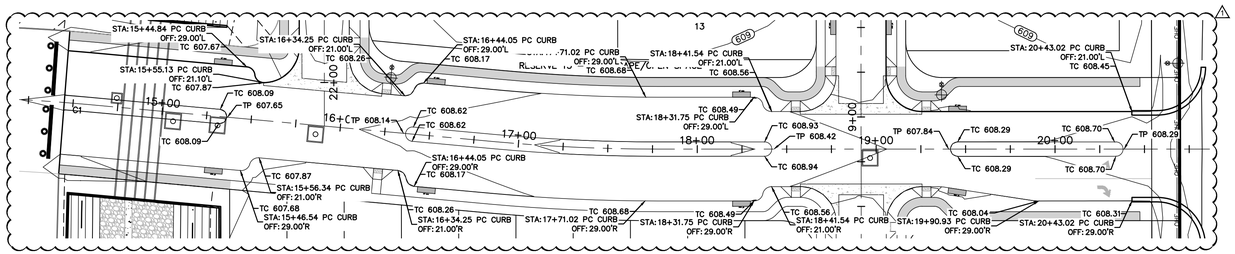
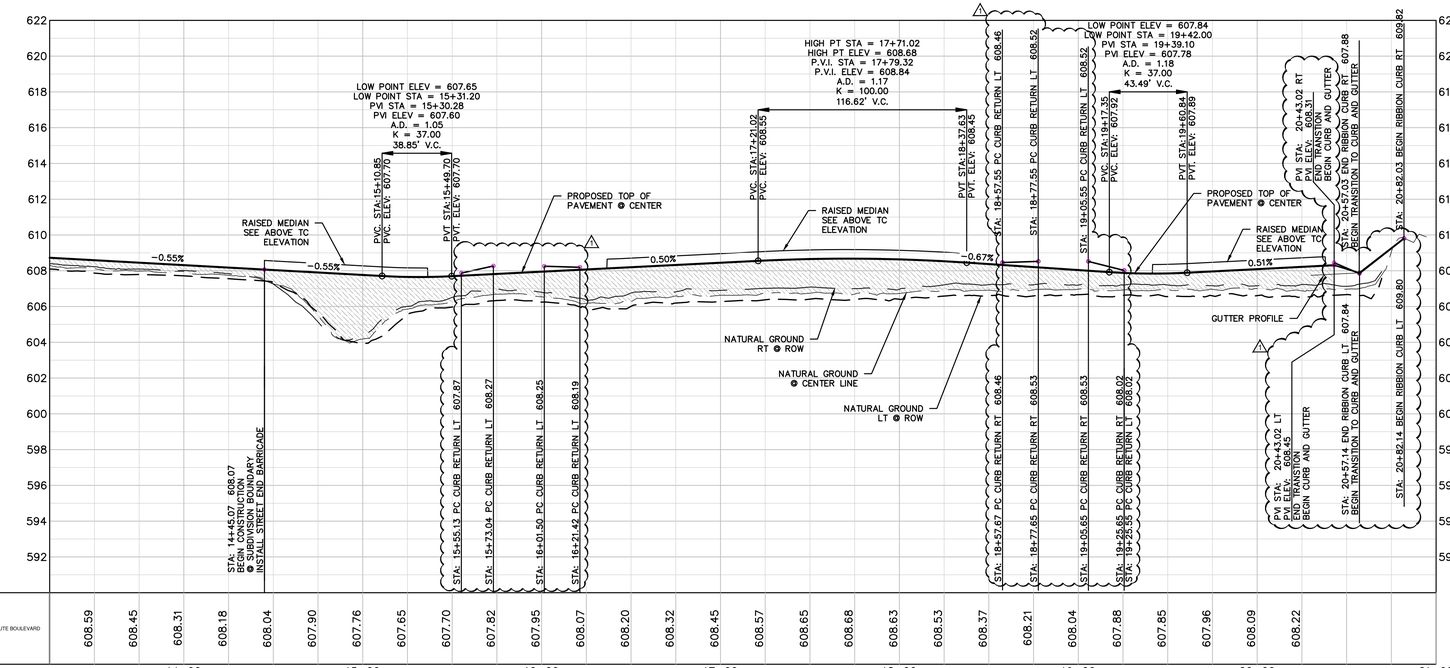
PZ-2021-1364







SCALE: 1" = 40'

0' 40' 80' 120'

LEGEND

- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:

1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

- NATURAL GROUND RT ⊕ ROW
- NATURAL GROUND LT ⊕ ROW
- NATURAL GROUND ⊕ CENTER LINE
- PROPOSED GRADE LINE ⊕ TOP OF CURB (TC)

LINE TABLE		
LINE #	LENGTH	BEARING
L1	228.85'	N73°35'51"E
L2	291.57'	N68°22'47"E

CURVE TABLE					
CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C1	1000.00'	000°44'53"	N73°13'24"E	13.05'	13.05'
C2	1000.00'	005°13'04"	N70°59'19"E	91.03'	91.07'

RECORD DRAWING

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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	ADDED CURB BUMP OUTS & INLETS WHERE INDICATED. REVISED STREET PROFILE.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
TRIBUTE BOULEVARD

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 12 OF 59

PZ-2021-1364

Date: Mar 31, 2023, 4:47pm User ID: burkenbauer
File: K:\Projects\51265-02\03 Construction Documents\Civil\ST51265-02.dwg

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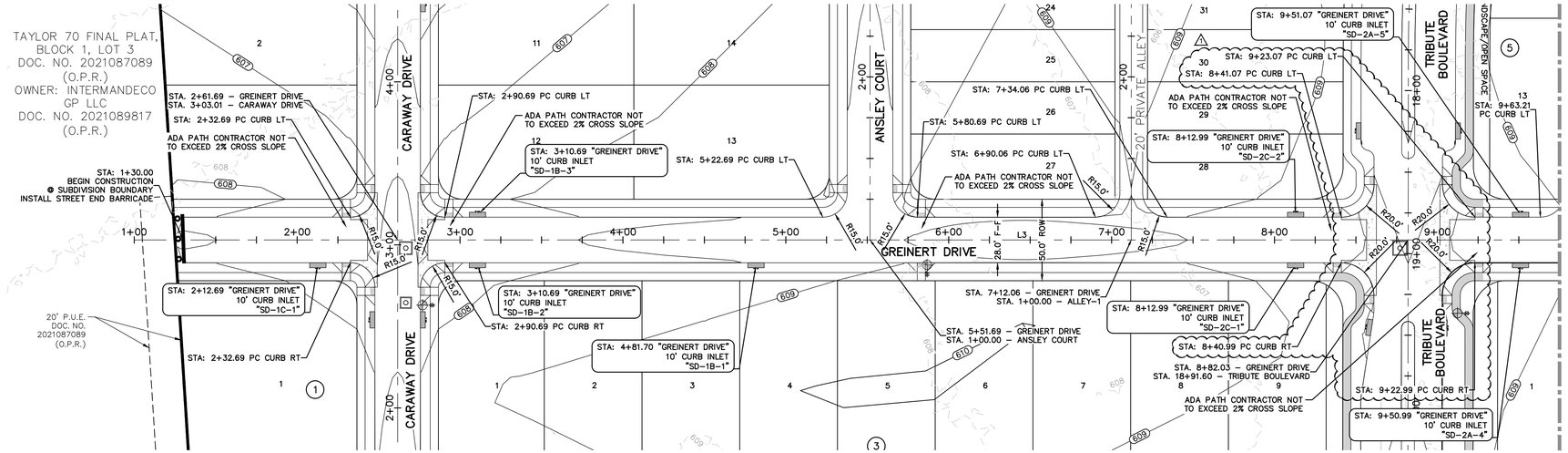
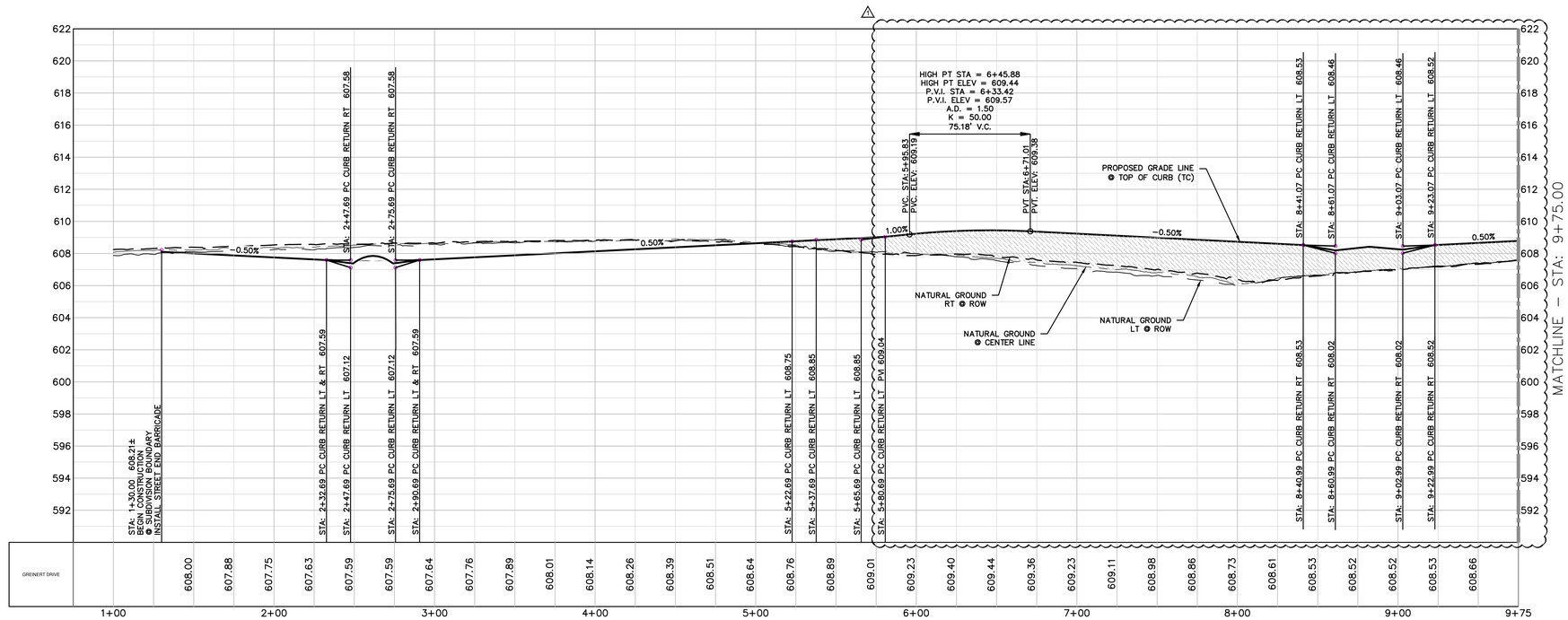


GREINERT DRIVE



LINE TABLE		
LINE #	LENGTH	BEARING
L3	1251.15'	N21°41'15"W

SCALE: 1"= 40'

0' 40' 80' 120'

LEGEND

- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:

1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

- NATURAL GROUND RT @ ROW
- NATURAL GROUND LT @ ROW
- NATURAL GROUND @ CENTER LINE
- PROPOSED GRADE LINE @ TOP OF CURB (TC)

RECORD DRAWING

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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	REVISED CURB RETURNS & STREET PROFILES WHERE INDICATED.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS

AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
GREINERT DRIVE 1 OF 2

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 13 OF 59

PZ-2021-1364

Date: Mar 31, 2023, 4:47pm User ID: bankenbauer
File: N:\Projects\51265\02\301 Construction Documents\Civil\ST51265–02.dwg
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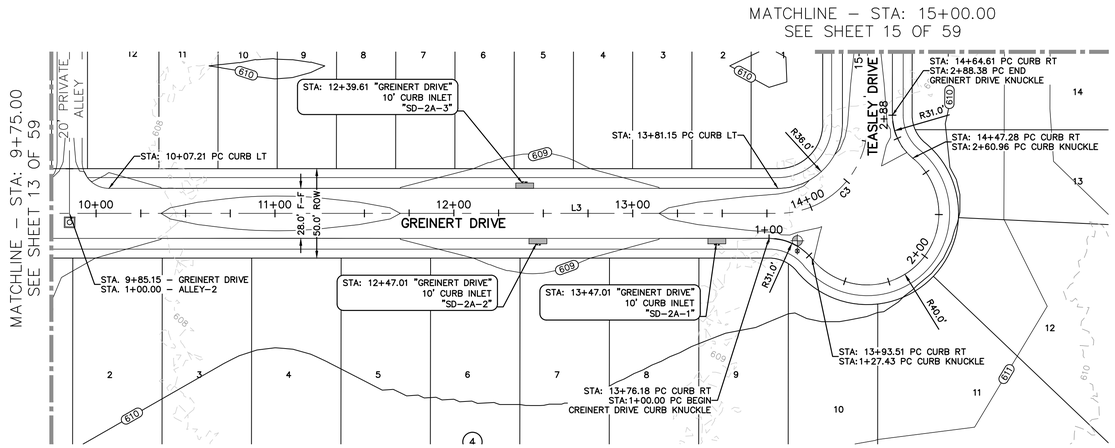


LINE TABLE		
LINE #	LENGTH	BEARING
L3	1251.15'	N21°41'15"W

CURVE TABLE					
CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C3	50.00'	089°56'03"	N66°39'17"W	70.67'	78.48'

SCALE: 1"= 40'

0' 40' 80' 120'

LEGEND

- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

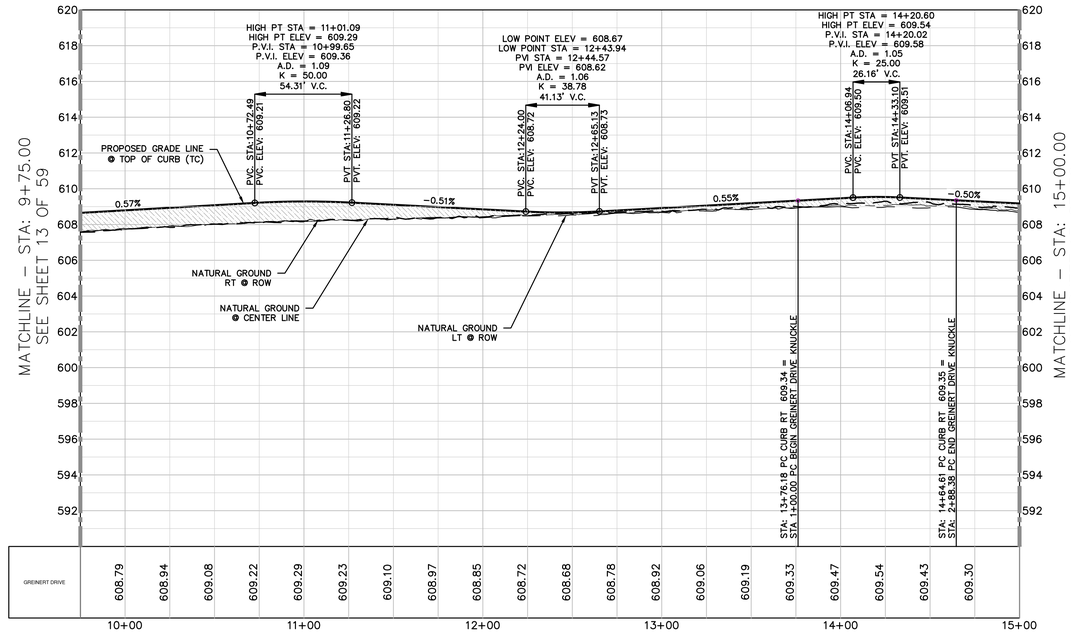
PROFILE SCALES:

1" = 40' HORIZONTAL
1" = 4' VERTICAL

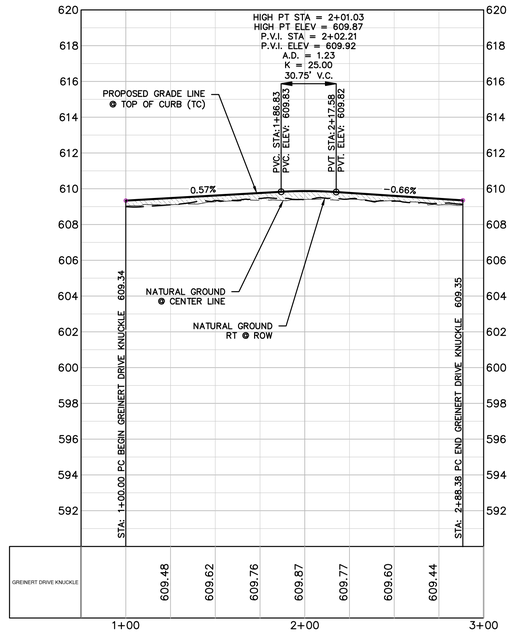
PROFILE LEGEND:

- NATURAL GROUND RT @ ROW
- NATURAL GROUND LT @ ROW
- NATURAL GROUND @ CENTER LINE
- PROPOSED GRADE LINE @ TOP OF CURB (TC)

GREINERT DRIVE



GREINERT DRIVE KNUCKLE



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APPROVED

NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
GREINERT DRIVE 2 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 14 OF 59

Date: May 16, 2022, 3:59pm User ID: ACHAVEZ
File: N:\Projects\51265\02\301 Construction Documents\Civil\ST51265-02.dwg

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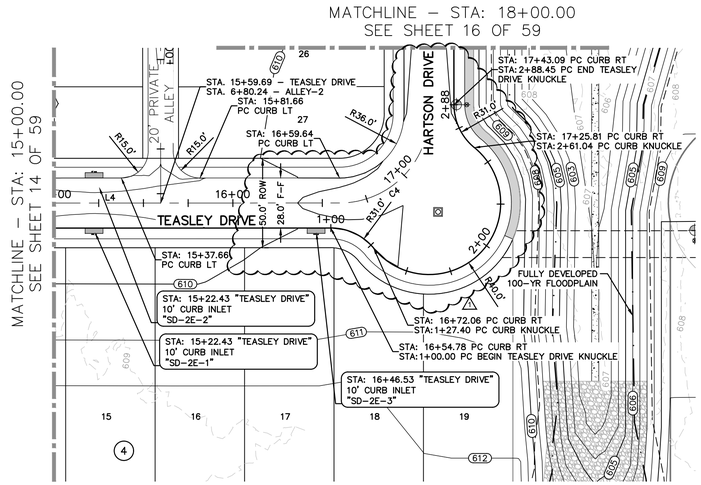
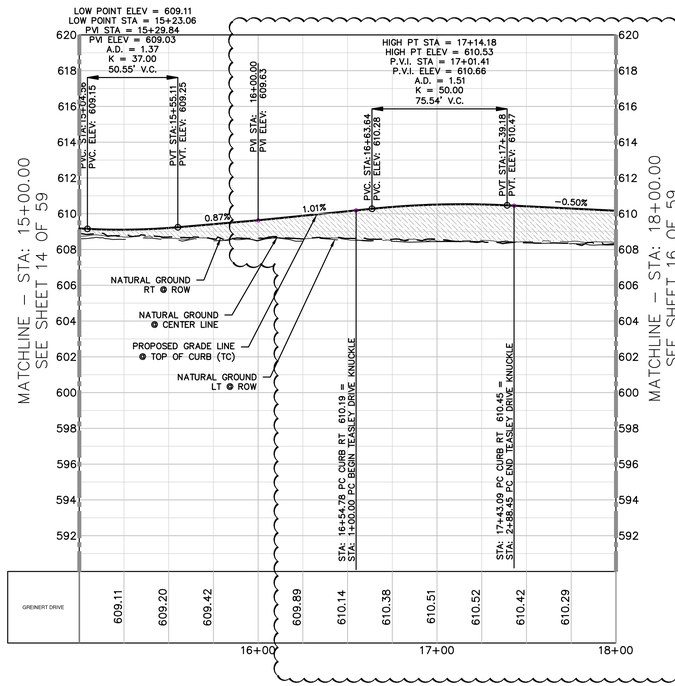
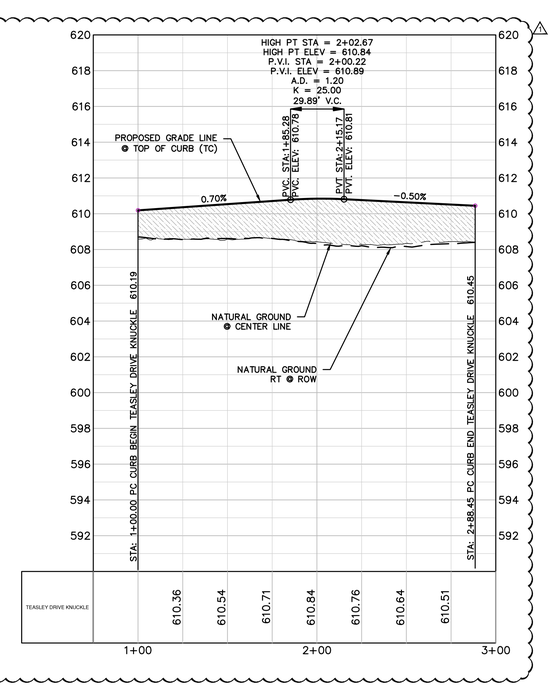
PZ-2021-1364

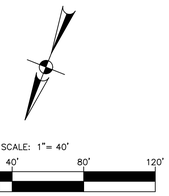


TEASLEY DRIVE



TEASLEY DRIVE KNUCKLE





LEGEND

- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:
- NATURAL GROUND RT @ ROW
- NATURAL GROUND LT @ ROW
- NATURAL GROUND @ CENTER LINE
- PROPOSED GRADE LINE @ TOP OF CURB (TC)

LINE TABLE		
LINE #	LENGTH	BEARING
L4	200.00'	S68°22'42"W

CURVE TABLE					
CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C4	50.00'	090°03'57"	S23°20'43"W	70.75'	78.60'

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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	REVISED STREET PROFILES	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
TEASLEY DRIVE

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 15 OF 59

Date: Mar 31, 2023, 4:45pm User ID: bankenbauer
File: N:\Projects\51265\02\301 Construction Documents\Civil\ST51265-02.dwg

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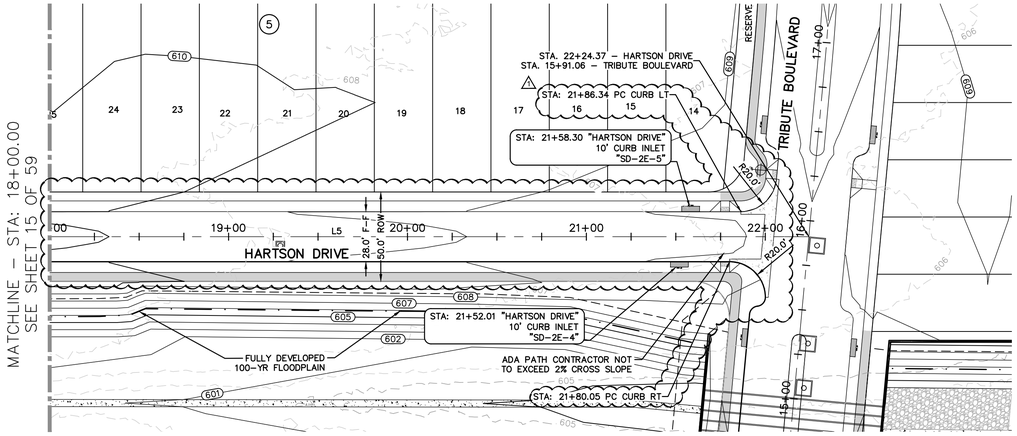
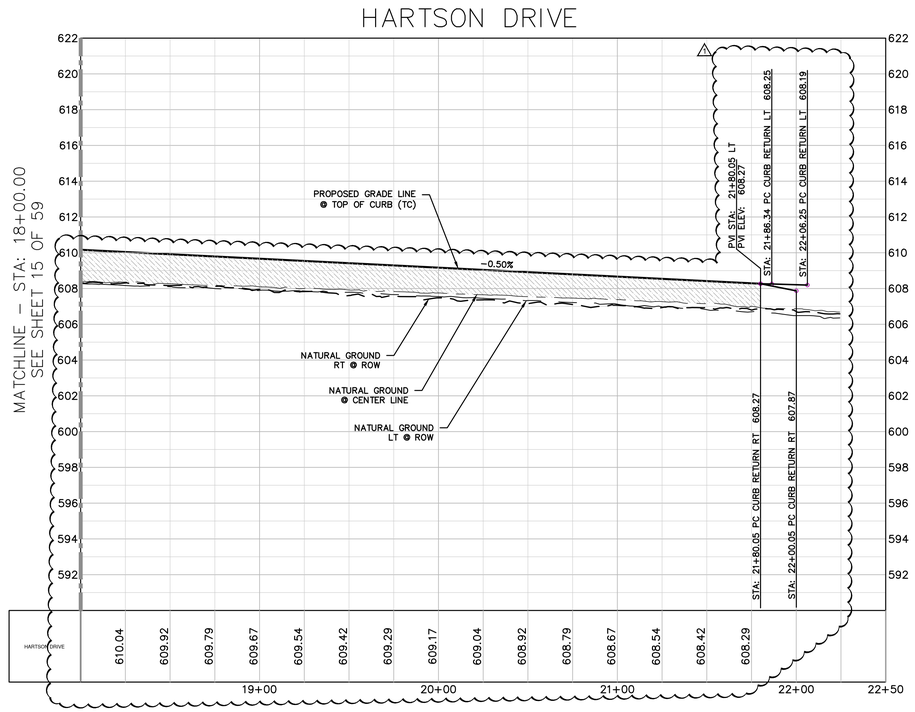
PZ-2021-1364





SCALE: 1"= 40'

0' 40' 80' 120'

NO.	REVISION	DATE
1	REVISED CURB RETURNS & STREET PROFILES WHERE INDICATED.	3/31/2023

LEGEND

- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:
- NATURAL GROUND RT @ ROW
- NATURAL GROUND LT @ ROW
- NATURAL GROUND @ CENTER LINE
- PROPOSED GRADE LINE @ TOP OF CURB (TC)

LINE TABLE		
LINE #	LENGTH	BEARING
L5	486.13'	S21°41'15"E

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
HARTSON DRIVE

RECORD DRAWING
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MAY 6, 2024

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APPROVED

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 16 OF 59

Date: Mar 31, 2023, 4:49pm User ID: bankenbauer
File: K:\Projects\51265\02\301 Construction Documents\Civil\ST51265-02.dwg

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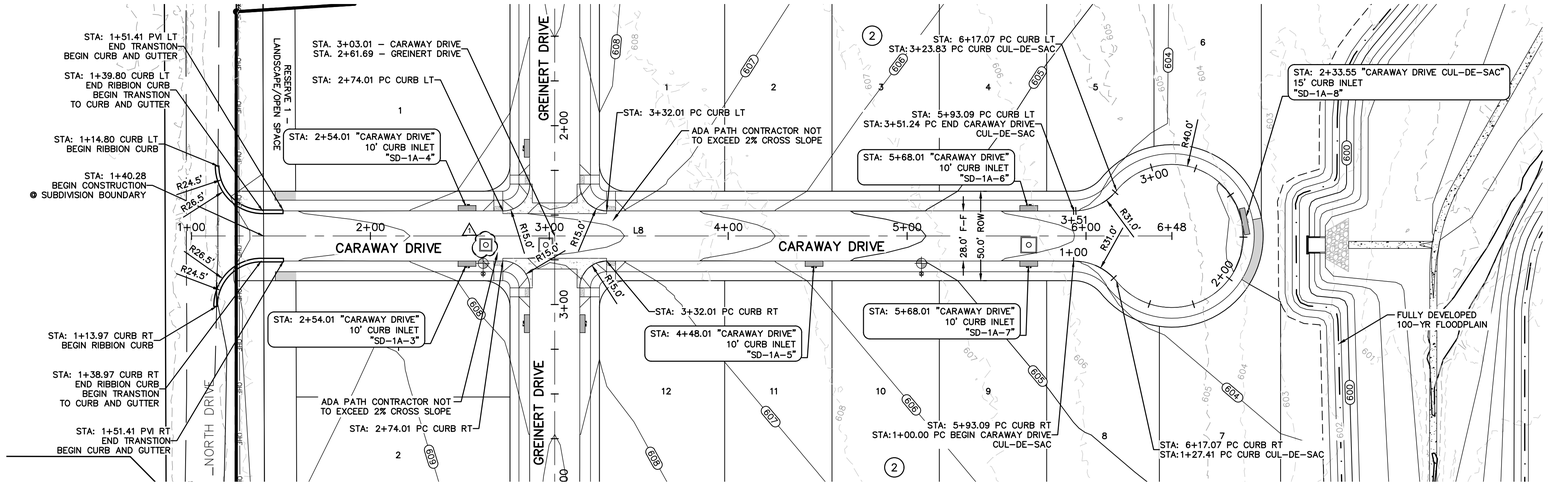
PZ-2021-1364



LINE TABLE		
LINE #	LENGTH	BEARING
L8	523.01'	S68°18'45"W

SCALE: 1"= 40'

0' 40' 80' 120'

LEGEND

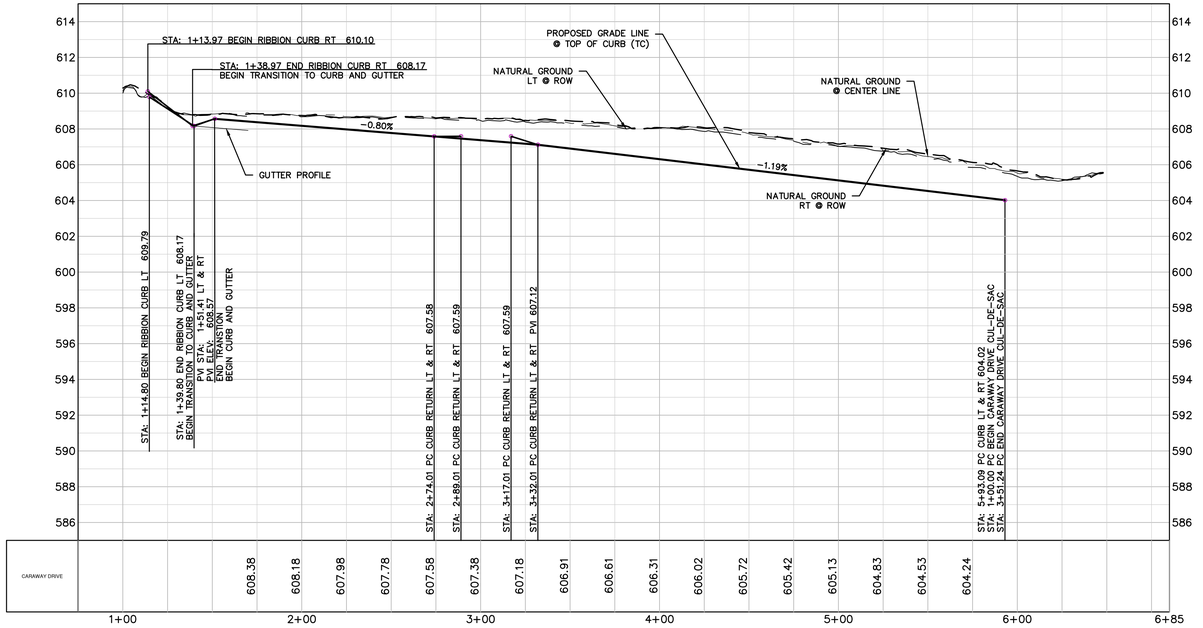
- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

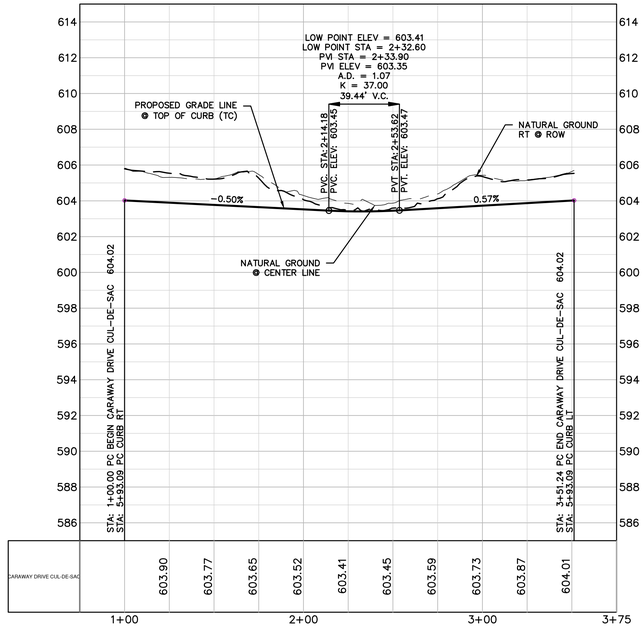
PROFILE LEGEND:

- NATURAL GROUND RT ⊕ ROW
- NATURAL GROUND LT ⊕ ROW
- NATURAL GROUND ⊕ CENTER LINE
- PROPOSED GRADE LINE ⊕ TOP OF CURB (TC)

CARAWAY DRIVE



CARAWAY DRIVE CUL-DE-SAC



RECORD DRAWING
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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	ADDED JUNCTION BOX AT CURB INLET "SD-1A-3"	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
CARAWAY DRIVE

CITY JOB No.PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 17 OF 59

Date: Mar 31, 2023, 4:49pm User ID: bankenbauer
File: K:\Projects\512-65\02\301 Construction Documents\Civil\ST51265-02.dwg

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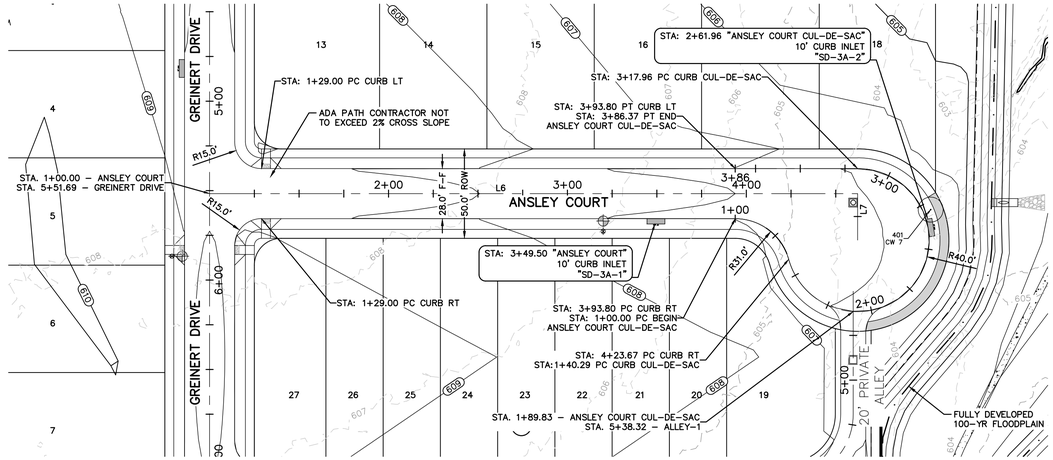
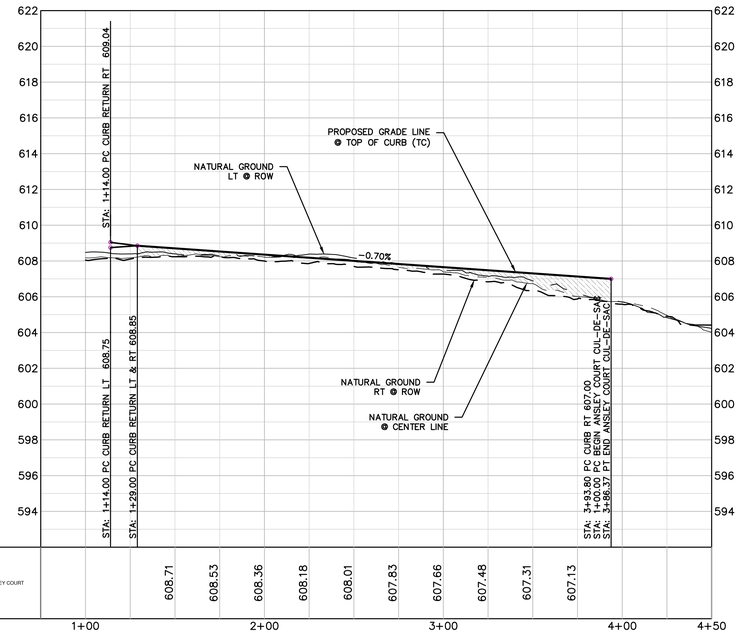
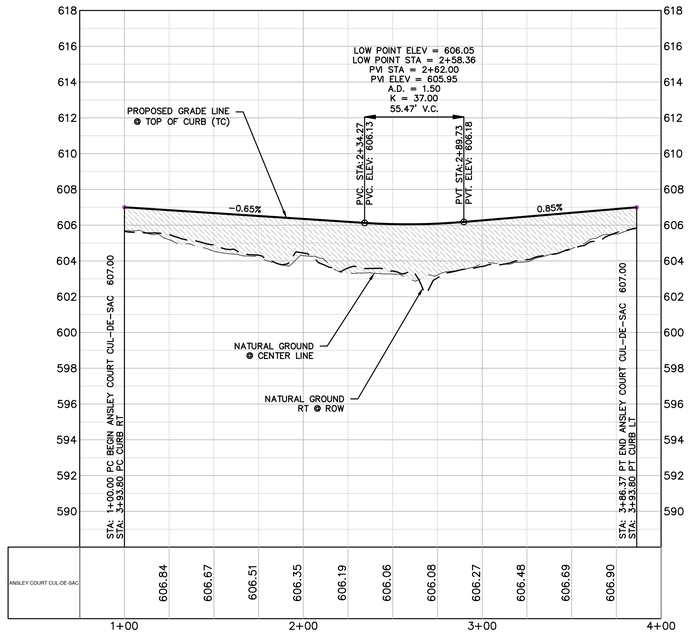
PZ-2021-1364

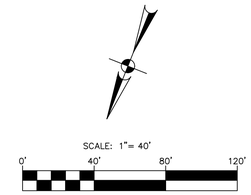


ANSLEY COURT

ANSLEY COURT CUL-DE-SAC







LEGEND

- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

- NATURAL GROUND RT @ ROW
- NATURAL GROUND LT @ ROW
- NATURAL GROUND @ CENTER LINE
- PROPOSED GRADE LINE @ TOP OF CURB (TC)

LINE TABLE		
LINE #	LENGTH	BEARING
L6	362.22'	S68°18'45"W
L7	26.00'	N21°41'15"W

RECORD DRAWING
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MAY 6, 2024

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NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
ANSLEY COURT

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 18 OF 59

Date: May 16, 2022, 4:01pm User ID: ACHAVEZ
File: H:\Projects\51265\02\301 Construction Documents\Civil\ST51265-02.dwg

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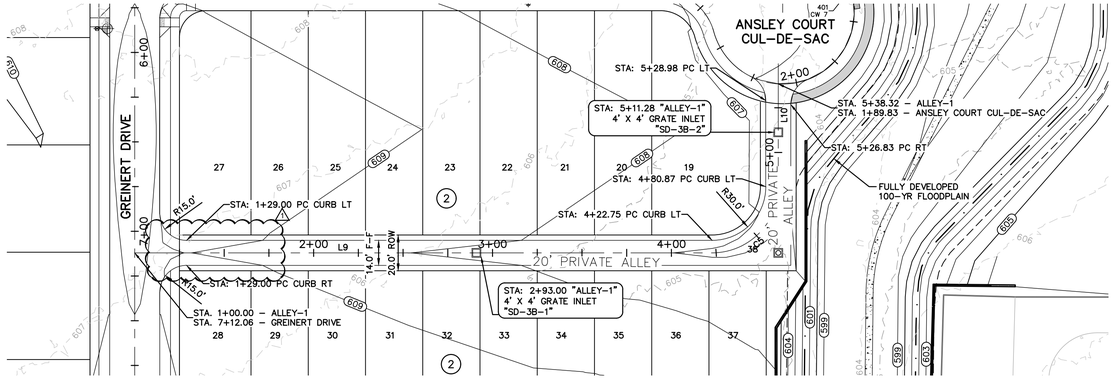
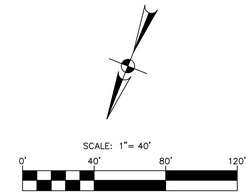
PZ-2021-1364





LEGEND

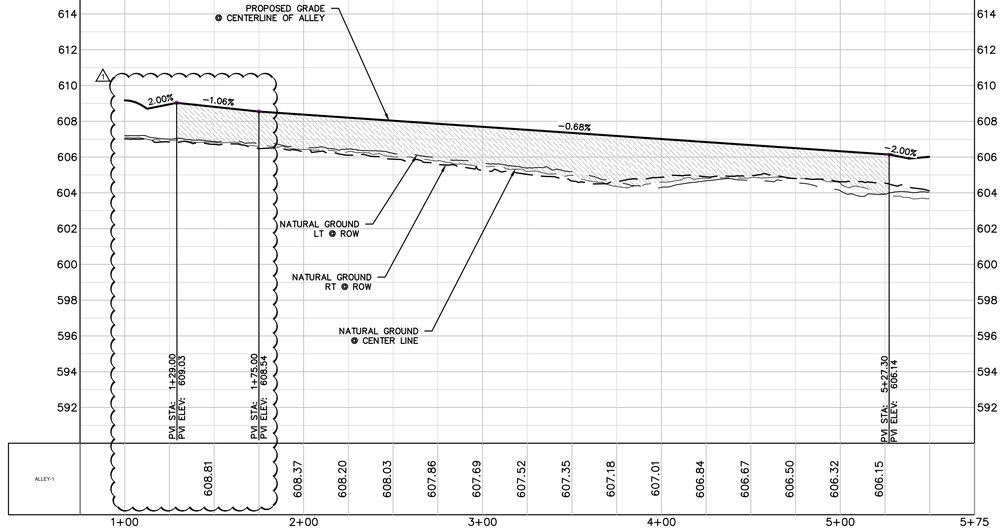
- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

- NATURAL GROUND RT @ ROW
- NATURAL GROUND LT @ ROW
- NATURAL GROUND @ CENTER LINE
- PROPOSED GRADE LINE @ TOP OF CURB (TC)

ALLEY-1



LINE TABLE		
LINE #	LENGTH	BEARING
L9	322.75'	S68°18'45"W
L10	118.37'	S21°41'15"E

CURVE TABLE					
CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C5	37.00'	090°00'00"	S23°18'45"W	52.33'	58.12'

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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	REVISED ALLEY PROFILE	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
ALLEY-1

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 19 OF 59

Date: Mar 31, 2023, 4:50pm User ID: burkenbauer
File: K:\Projects\51265\02\301 Construction Documents\Civil\ST51265-02.dwg

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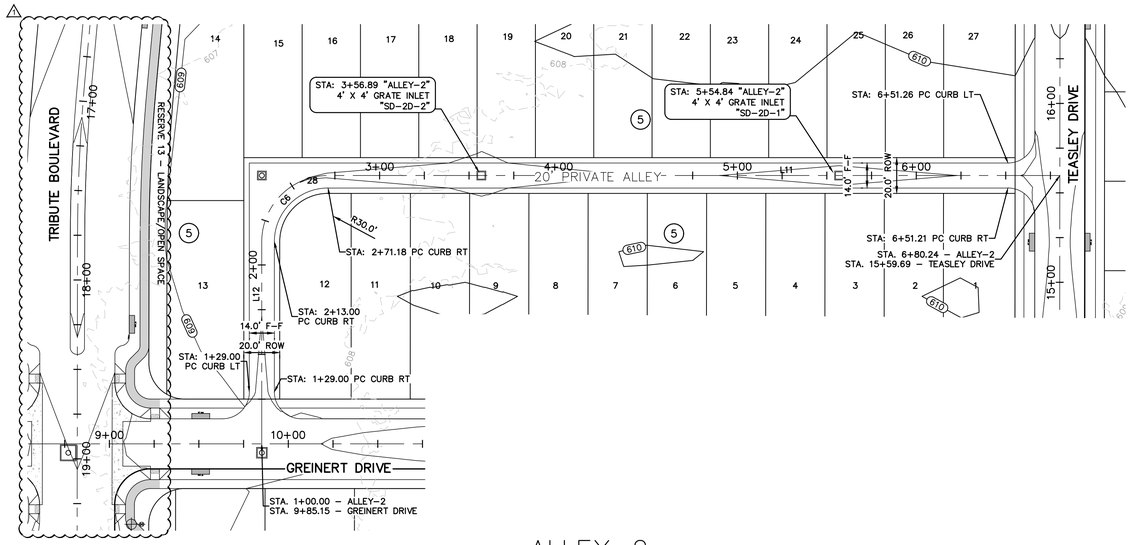
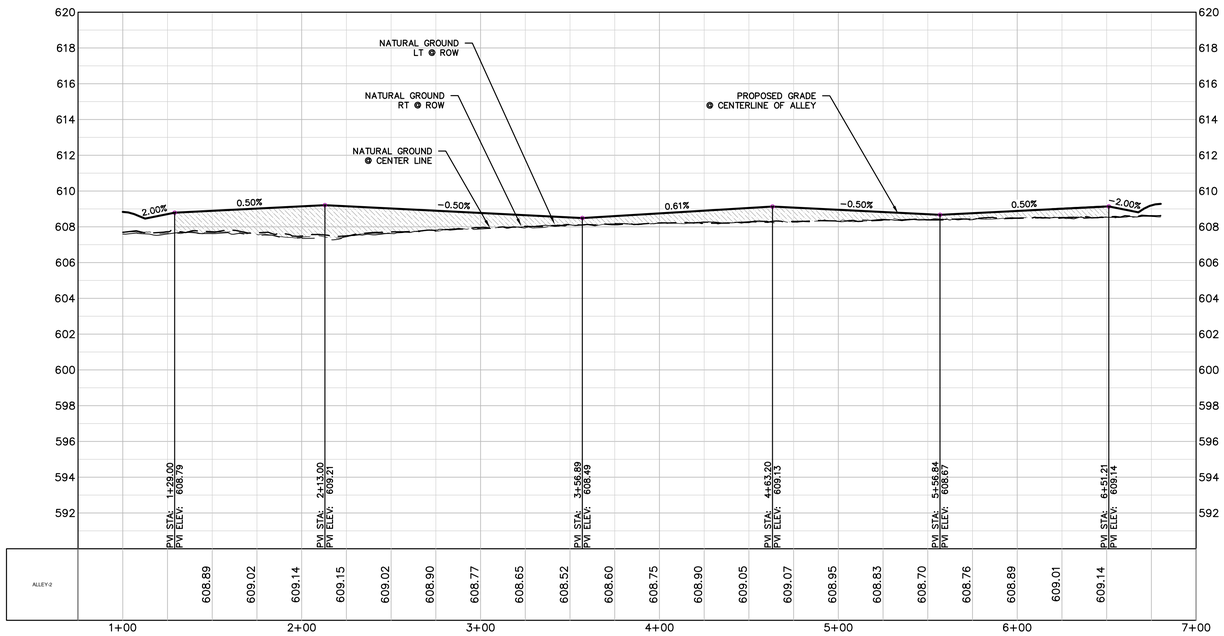
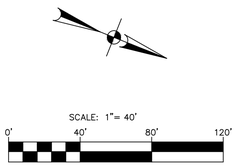


ALLEY-2





LEGEND

- CENTER LINE
- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED STREET LIGHTS
- STREET END BARRICADE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:

1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

- NATURAL GROUND RT @ ROW
- NATURAL GROUND LT @ ROW
- NATURAL GROUND @ CENTER LINE
- PROPOSED GRADE LINE @ TOP OF CURB (TC)

LINE TABLE		
LINE #	LENGTH	BEARING
L11	409.12'	N21°41'15"W
L12	113.00'	S68°18'45"W

CURVE TABLE					
CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C6	37.00'	090°00'00"	N66°41'15"W	52.33'	58.12'

RECORD DRAWING

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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	REVISED CURB, SIDEWALK & RAMP LOCATIONS ALONG TRIBUTE BLVD.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
ALLEY-2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 20 OF 59

Date: Mar 31, 2023, 4:59pm User ID: bankenbauer
File: H:\Projects\51265\02\301 Construction Documents\Civil\ST51265-02.dwg

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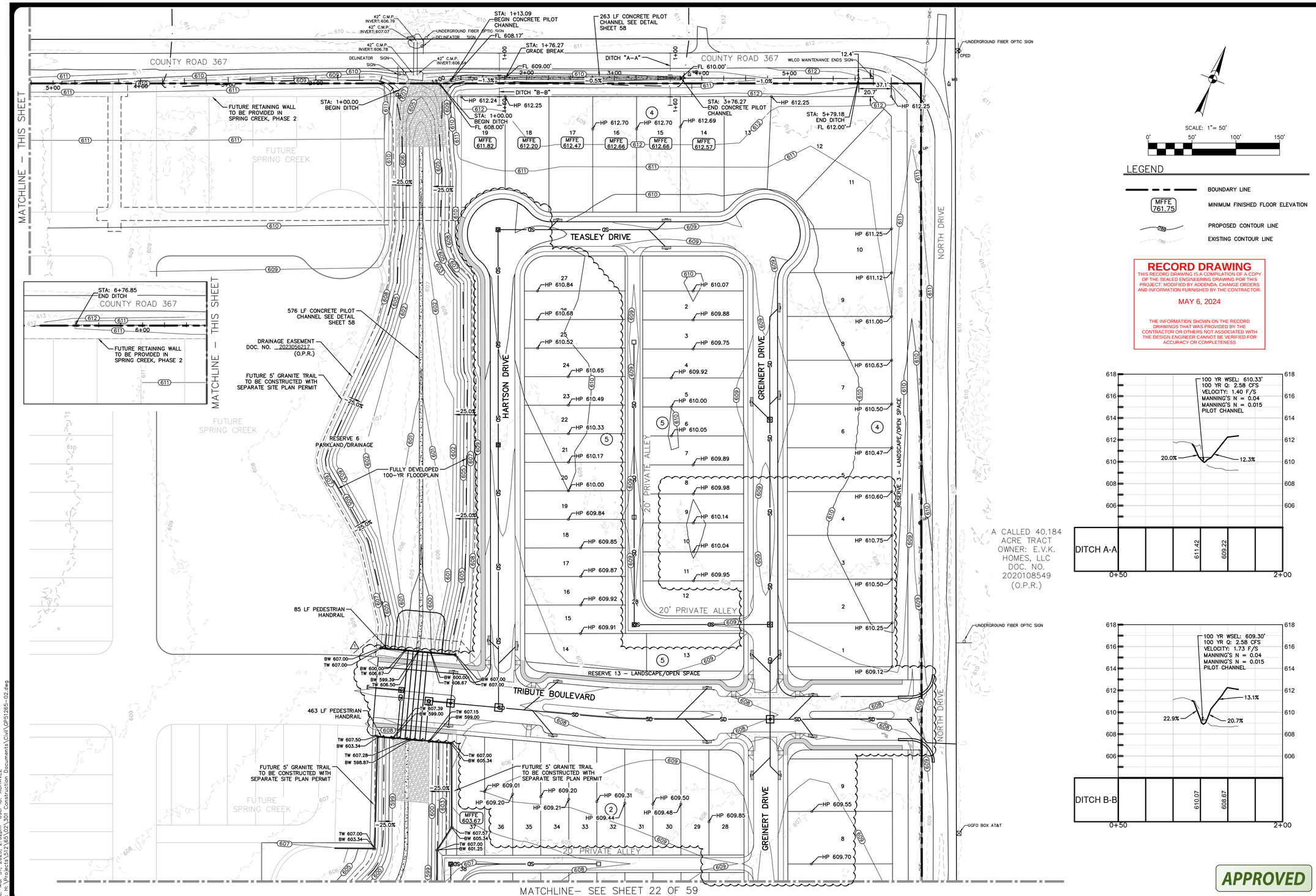
PZ-2021-1364



SCALE: 1"= 50'

0' 50' 100' 150'

LEGEND

- BOUNDARY LINE
- MFFE 761.75 — MINIMUM FINISHED FLOOR ELEVATION
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

RECORD DRAWING

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MAY 6, 2024

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APPROVED

PZ-2021-1364

NO.	REVISION	DATE
1	REVISED LOT & STREET GRADING WHERE INDICATED.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
GRADING PLAN 1 OF 2

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 21 OF 59

Date: Mar 31, 2023, 2:32pm User ID: ACHAVEZ
File: K:\Projects\51265-02\301 Construction Documents\Civil\CP51265–02.dwg

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MATCHLINE– SEE SHEET 21 OF 59

FUTURE SPRING CREEK

TW 606.57
SW 602.00

20' PRIVATE ALLEY

HP 608.34
HP 608.12
HP 608.78
HP 608.56
HP 609.21
HP 609.00
HP 609.75
HP 609.43

ANSLEY COURT

RESERVE 7
PARKLAND/DRAINAGE

1,127 LF CONCRETE PILOT CHANNEL SEE DETAIL SHEET 58

FUTURE 5' GRANITE TRAIL TO BE CONSTRUCTED WITH SEPARATE SITE PLAN PERMIT

MFFE 603.47

MFFE 603.47

MFFE 603.55

47 LF CONCRETE PILOT CHANNEL SEE DETAIL SHEET 58

GREINERT DRIVE

CARAWAY DRIVE

NORTH DRIVE

RESERVE 2 – LANDSCAPE/OPEN SPACE

RESERVE 1 – LANDSCAPE/OPEN SPACE

HP 610.00
HP 610.04
HP 610.10
HP 609.81
HP 609.51
HP 609.21

WATER WELL

DRAINAGE EASEMENT DOC. NO. 2023056217 (O.P.R.)

FUTURE SPRING CREEK

FULLY DEVELOPED 100–YR FLOODPLAIN

FUTURE 5' GRANITE TRAIL TO BE CONSTRUCTED WITH SEPARATE SITE PLAN PERMIT

FL 593.47'

34 LF OF (3) 30" RCP LOW WATER CROSSING SEE DETAIL SHEET 52

FL 593.31'

BOX CULVERT 4.5'X6.5' INVERT:592.99

BOX CULVERT 4.5'X6.5' INVERT:593.20

BOX CULVERT 4.5'X6.5' INVERT:592.85

BOX CULVERT 4.5'X6.5' INVERT:592.80

DELINEATOR SIGN

18" C.M.P. INVERT:599.01

18" C.M.P. INVERT:599.51

18" C.M.P. INVERT:599.58

CARLOS G PARKER BLVD

NORTH DRIVE SIGN

PEDESTRAN CROSSING SIGN

PEDESTRAN CROSSING SIGN

PEDESTRAN CROSSING SIGN

PEDESTRAN CROSSING SIGN

WATER MANHOLE

TAYLOR 70 FINAL PLAT, BLOCK 1, LOT 3
DOC. NO. 2021087089 (O.P.R.)
OWNER: INTERMANDECO GP LLC
DOC. NO. 2021089817 (O.P.R.)

20' P.U.E.
DOC. NO. 2021087089

R.O.W. DEDICATION
DOC. NO. 2021087089 (O.P.R.)

10' P.U.E.
DOC. NO. 2021087089

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

A CALLED 1.163 ACRE TRACT
PARCEL 1, TRACT 8
OWNER: PEACO REAL ESTATE HOLDINGS, LLC
DOC. NO. 2017020661 (O.P.R.)

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

A CALLED 0.924 ACRE TRACT
OWNER: RCT HOLDINGS, LLC – 404 CARLOS G. PARKER BLVD. SERIES
DOC. NO. 2016044780 (O.P.R.)

SCALE: 1"= 50'

0' 50' 100' 150'

LEGEND

- BOUNDARY LINE
- MFFE 761.75 — MINIMUM FINISHED FLOOR ELEVATION
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE
- PROPOSED SWALE (SEE DETAIL THIS SHEET)

LOT LINE
10.0'
5.0'
18" DEPTH
GRADE LINE

DRAINAGE SWALE CROSS SECTION @ LOT LINE

NO.	REVISION	DATE
1	REVISED LOT GRADING WHERE INDICATED	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
GRADING PLAN 2 OF 2

RECORD DRAWING
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MAY 6, 2024

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APPROVED

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 22 OF 59

Date: Mar 31, 2023, 2:32pm User ID: ACHAVEZ
File: H:\Projects\51265\001\301 Construction Documents\Civil\GP51265–02.dwg

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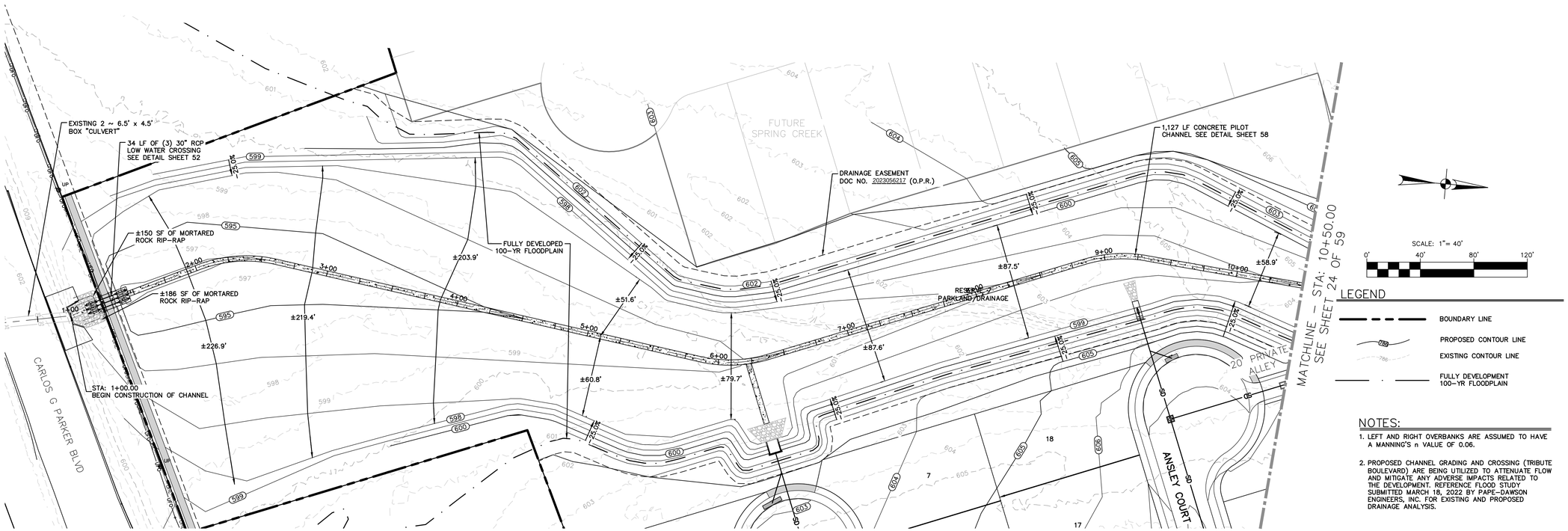
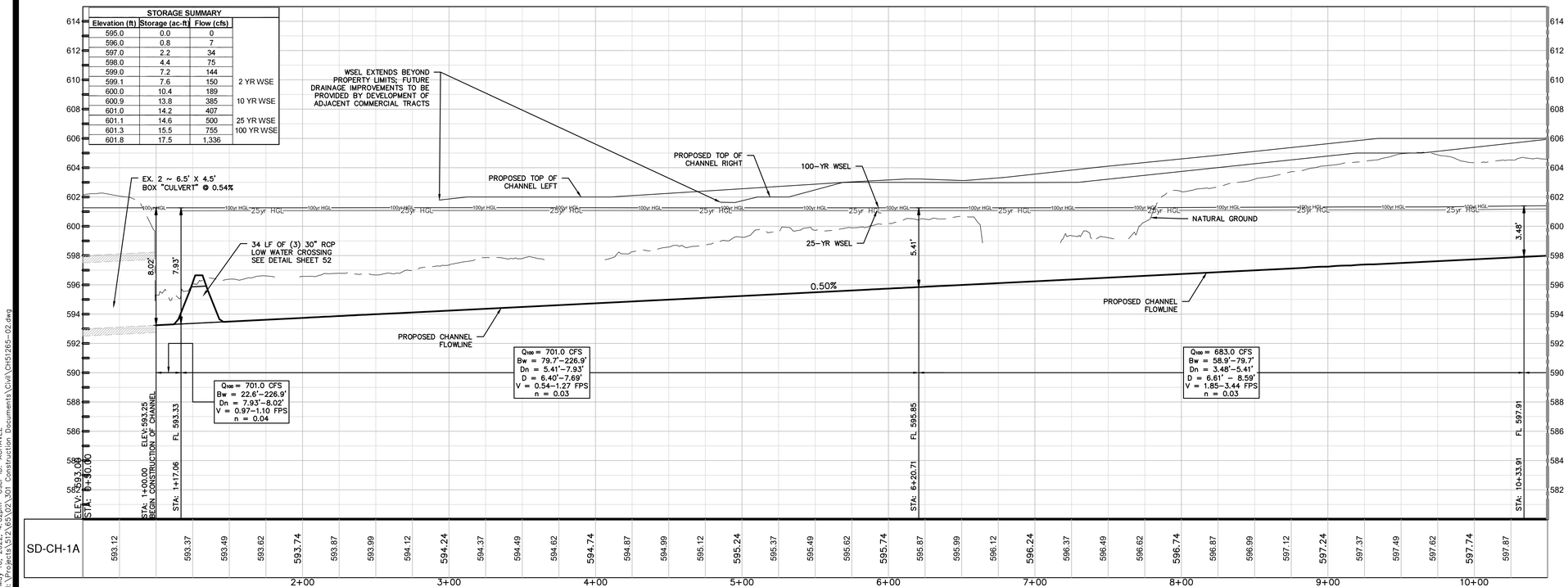
PZ-2021-1364



NOTES:

1. LEFT AND RIGHT OVERBANKS ARE ASSUMED TO HAVE A MANNING'S n VALUE OF 0.06.
2. PROPOSED CHANNEL GRADING AND CROSSING (TRIBUTE BOULEVARD) ARE BEING UTILIZED TO ATTENUATE FLOW AND MITIGATE ANY ADVERSE IMPACTS RELATED TO THE DEVELOPMENT. REFERENCE FLOOD STUDY SUBMITTED MARCH 18, 2022 BY PAPE-DAWSON ENGINEERS, INC. FOR EXISTING AND PROPOSED DRAINAGE ANALYSIS.

STORAGE SUMMARY			
Elevation (ft)	Storage (ac-ft)	Flow (cfs)	
595.0	0.0	0	
596.0	0.8	7	
597.0	2.2	34	
598.0	4.4	75	
599.0	7.2	144	
599.1	7.6	150	2 YR WSE
600.0	10.4	189	
600.9	13.8	385	10 YR WSE
601.0	14.2	407	
601.1	14.6	500	25 YR WSE
601.3	15.5	755	100 YR WSE
601.8	17.5	1,336	



MATCHLINE - STA: 10+50.00 SEE SHEET 23 OF 59

RECORD DRAWING

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MAY 6, 2024

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NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
CHANNEL PROFILE 1 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 23 OF 59

Date: May 15, 2022, 4:02pm User ID: ACHAVEZ
File: H:\Projects\512\65\02\301 Construction Documents\Civil\Ch51265-02.dwg

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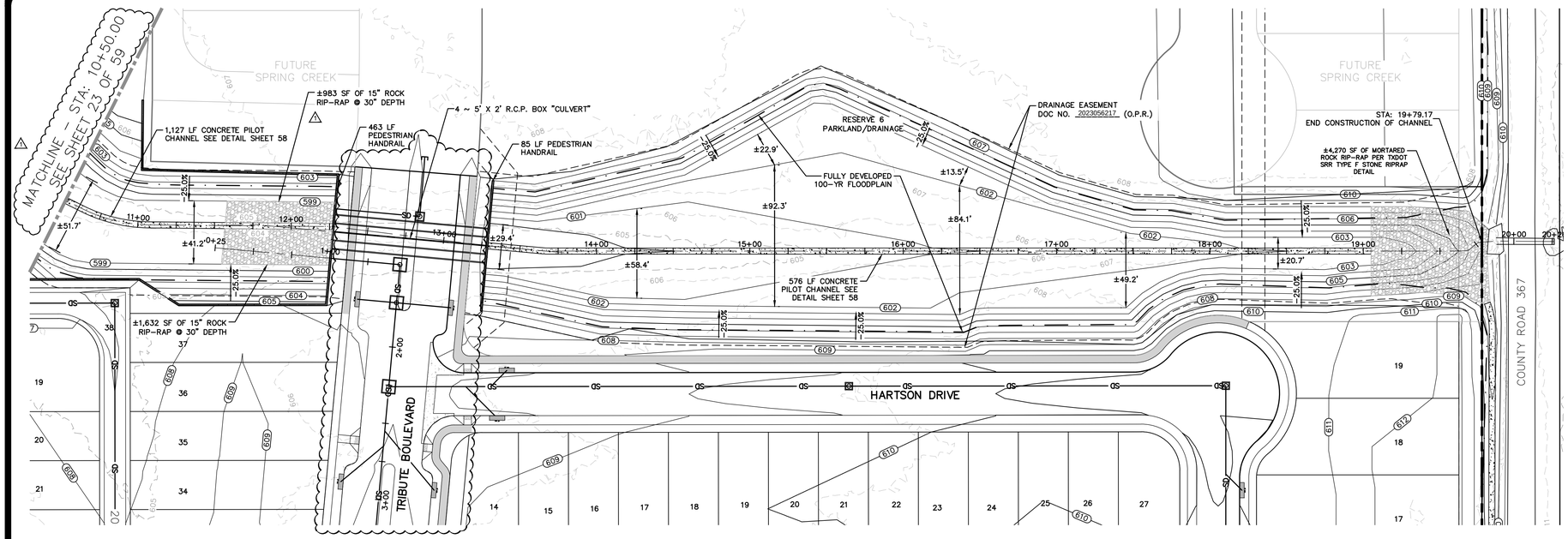
PZ-2021-1364



SCALE: 1" = 40'

0' 40' 80' 120'

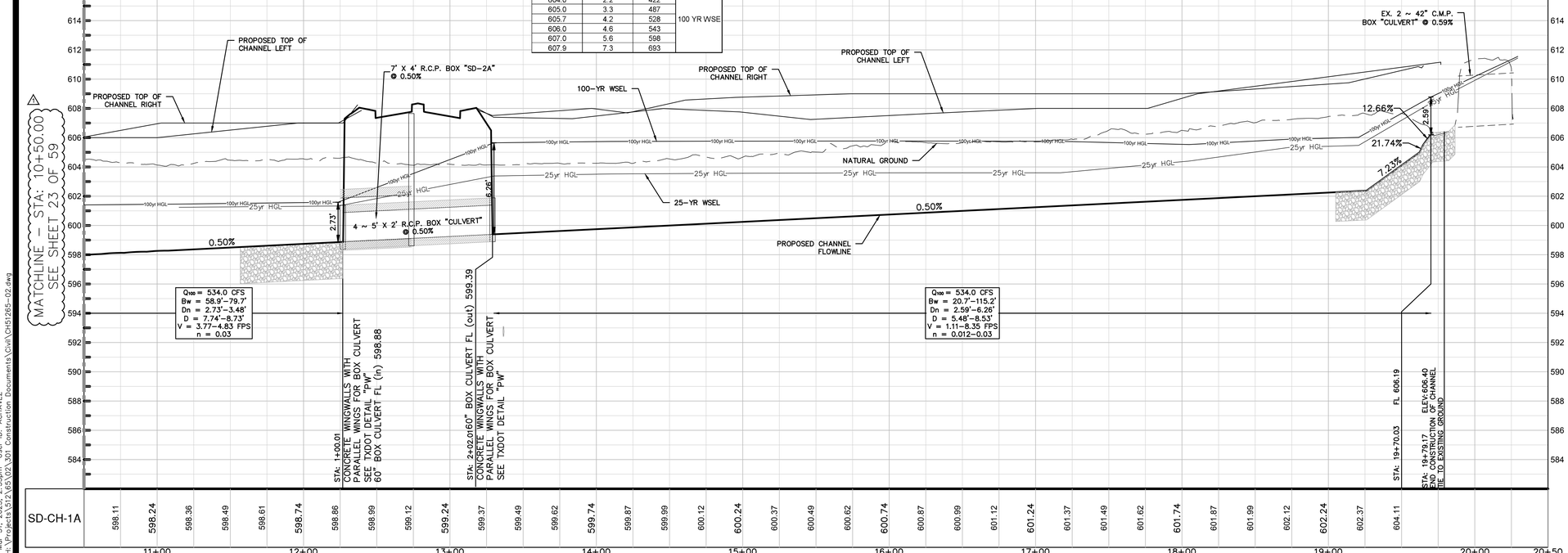
LEGEND

- BOUNDARY LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE
- FULLY DEVELOPMENT 100-YR FLOODPLAIN

NOTES:

1. LEFT AND RIGHT OVERBANKS ARE ASSUMED TO HAVE A MANNING'S n VALUE OF 0.06.
2. PROPOSED CHANNEL GRADING AND CROSSING (TRIBUTE BOULEVARD) ARE BEING UTILIZED TO ATTENUATE FLOW AND MITIGATE ANY ADVERSE IMPACTS RELATED TO THE DEVELOPMENT. REFERENCE FLOOD STUDY SUBMITTED MARCH 18, 2022 BY PAPE-DAWSON ENGINEERS, INC. FOR EXISTING AND PROPOSED DRAINAGE ANALYSIS.

STORAGE SUMMARY			
Elevation (ft)	Storage (ac-ft)	Flow (cfs)	
599.5	0.0	0	
600.0	0.0	24	
601.0	0.1	115	
601.5	0.3	176	2 YR WSE
602.0	0.6	250	
602.3	0.8	279	10 YR WSE
603.0	1.3	351	
603.4	1.7	382	25 YR WSE
604.0	2.2	422	
605.0	3.3	487	
605.7	4.2	528	100 YR WSE
606.0	4.6	543	
607.0	5.6	598	
607.9	7.3	693	



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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	REVISED MATCHLINE REFERENCES	3/31/2023
2	REVISED STREET GRADING WHERE INDICATED.	

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
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10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
CHANNEL PROFILE 2 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 24 OF 59

Date: Mar. 31, 2023, 2:33pm User ID: ACHAVEZ
File: K:\Projects\51265\02\301 Construction Documents\Civil\CH51265-02.dwg

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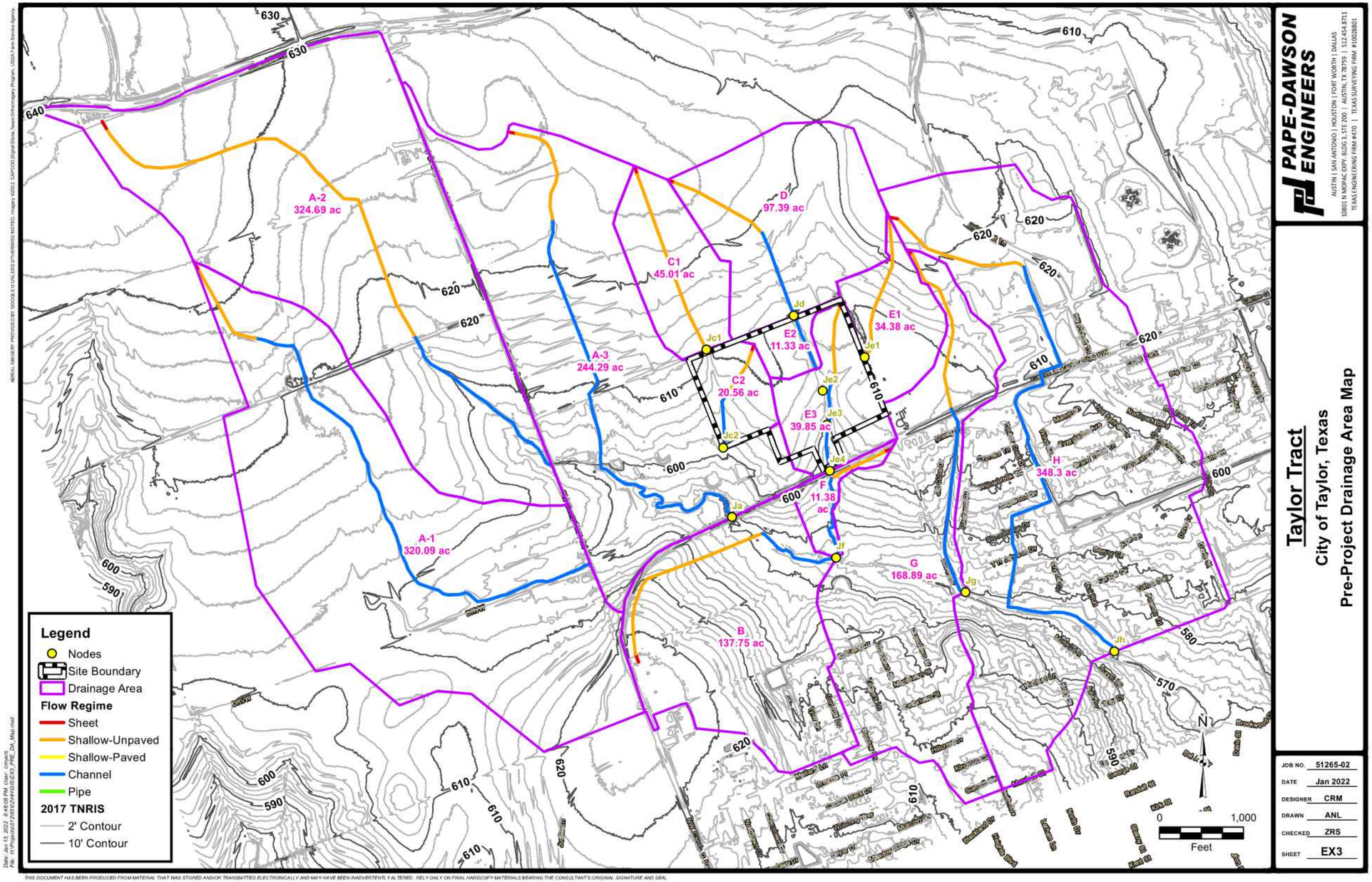
PZ-2021-1364



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Date: Jan 13, 2022, 8:46:08 PM, User: cmyers
File: H:\Projects\51265\02\4HydSES\EX3_PRE_DA_Map.mxd

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Taylor Tract

City of Taylor, Texas

Pre-Project Drainage Area Map

PAPE-DAWSON ENGINEERS

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TEXAS ENGINEERING FIRM #470 | TEXAS SURVEYING FIRM #10028801

NO.	REVISION	DATE

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TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
EXISTING CONDITIONS
DRAINAGE AREA MAP

JOB NO.	51265-02
DATE	Jan 2022
DESIGNER	CRM
DRAWN	ANL
CHECKED	ZRS
SHEET	EX3

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NOTES:

1. REFERENCE FLOOD STUDY SUBMITTED MARCH 18, 2022 BY PAPE-DAWSON ENGINEERS, INC. FOR EXISTING DRAINAGE ANALYSIS.

CITY JOB No.	PZ-2021-1364
JOB NO.	51265-02
DATE	MAY 2022
DESIGNER	BA/JS
CHECKED	AC DRAWN MN
SHEET	25 OF 59

Date: May 16, 2022, 4:03pm, User ID: ADHALEZ
File: H:\Projects\51265\02\Construction Documents\Civil\OD_EC&PC_51265-02.dwg

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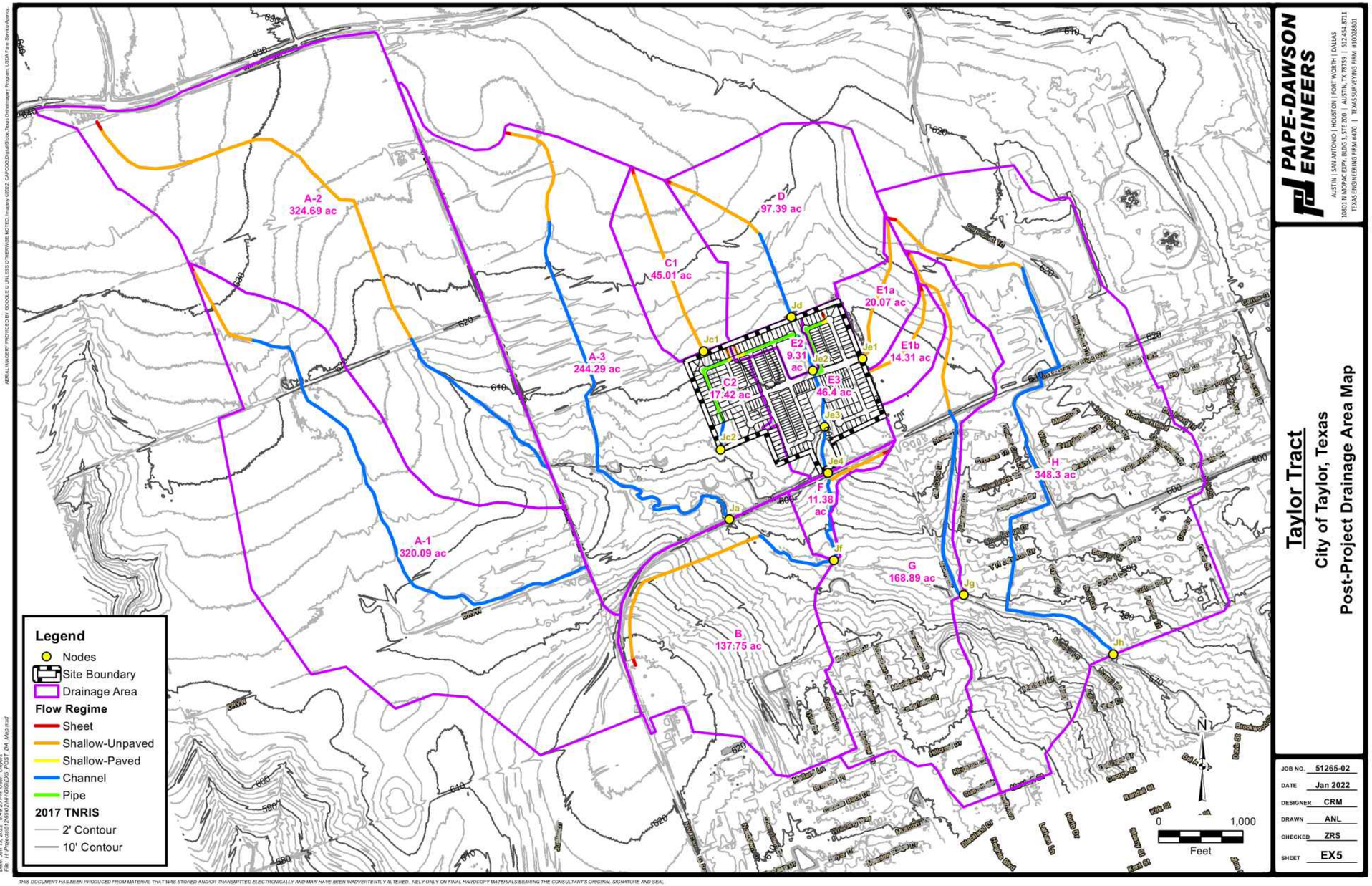
PZ-2021-1364



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Date: Jan 13, 2022, 8:49:20 PM, User: cmyers
File: H:\Projects\51265\02\4HydSES\DS_POST_DA_Map.mxd

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Taylor Tract
City of Taylor, Texas
Post-Project Drainage Area Map

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NOTES:

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JOB NO. 51265-02
DATE Jan 2022
DESIGNER CRM
DRAWN ANL
CHECKED ZRS
SHEET EX5

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TEXAS ENGINEERING FIRM #470 | TEXAS SURVEYING FIRM #10028801

NO.	REVISION	DATE

PAPE-DAWSON ENGINEERS
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10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
PROPOSED CONDITIONS
DRAINAGE AREA MAP

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 26 OF 59

Date: May 16, 2022, 4:03pm, User ID: ADHALEZ
File: H:\Projects\51265\02\Construction Documents\Civil\DD_EC&PC_51265–02.dwg

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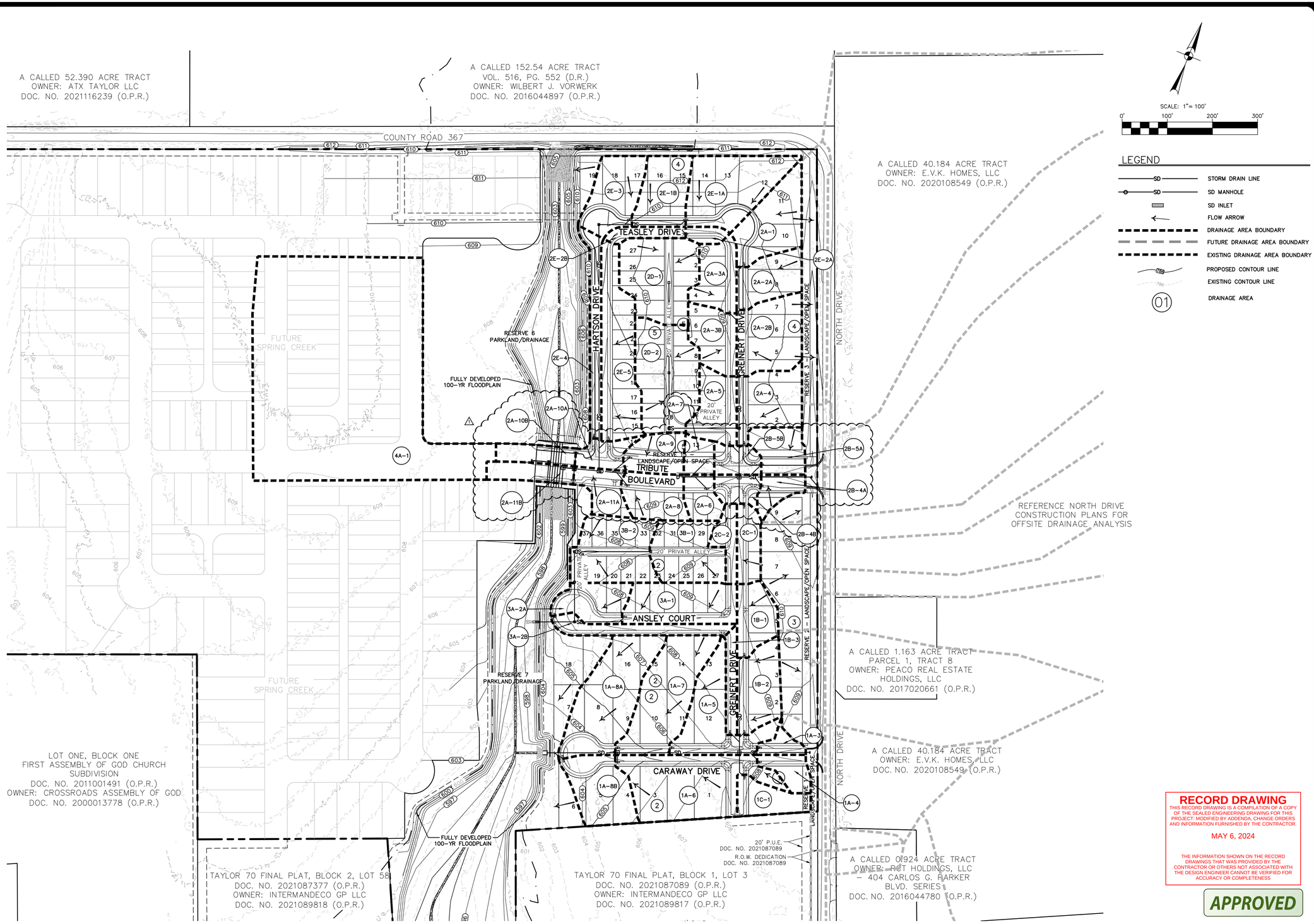
PZ-2021-1364



NO.	REVISION	DATE
1	ADDED DRAINAGE AREAS 2A-6, 2A-7 & 2A-8. REVISED DRAINAGE AREAS 2A-4 & 2A-9 – 2B-5.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
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SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN DRAINAGE MAP

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MAY 6, 2024
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APPROVED

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 27 OF 59

PZ-2021-1364

Date: Mar 31, 2023, 2:33pm User ID: ACHAVEZ
File: N:\Projects\51265\02\301 Construction Documents\Civil\0051265-02.dwg
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DRAINAGE AREA	INLET NUMBER	AREA (acres)	COMPOSITE C C_{25}	COMPOSITE C C_{100}	$A \cdot C_{25}$	$A \cdot C_{100}$	Cumulative Tc (min)	INTENSITY I 25yr (in/hr)	INTENSITY I 100yr (in/hr)	DISCHARGE Q 25 (cfs)	DISCHARGE Q 100 (cfs)
ULTIMATE CONDITION DRAINAGE AREAS											
1A-3	SD-1A-3	0.07	0.74	0.82	0.054	0.061	5.00	10.62	13.63	0.58	0.82
1A-4	SD-1A-4	0.16	0.62	0.70	0.099	0.112	5.00	10.62	13.63	1.06	1.53
1A-5	SD-1A-5	0.55	0.63	0.72	0.348	0.392	10.74	8.41	10.72	2.92	4.21
1A-6	SD-1A-6	0.89	0.60	0.69	0.539	0.611	7.62	9.46	12.09	5.09	7.38
1A-7	SD-1A-7	0.73	0.64	0.72	0.464	0.524	9.44	8.81	11.24	4.09	5.89
1A-8A	SD-1A-8A	0.79	0.66	0.74	0.521	0.586	8.32	9.20	11.75	4.79	6.89
1A-8B	SD-1A-8B	0.44	0.68	0.77	0.302	0.339	5.65	10.31	13.20	3.11	4.48
1A-8	SD-1A-8	1.23	0.67	0.75	0.823	0.925	8.32	9.20	11.75	7.57	10.87
1B-1	SD-1B-1	0.28	0.66	0.74	0.183	0.206	5.00	10.62	13.63	1.95	2.81
1B-2	SD-1B-2	0.39	0.69	0.78	0.269	0.302	5.00	10.62	13.63	2.86	4.11
1B-3	SD-1B-3	0.13	0.77	0.85	0.103	0.115	5.00	10.62	13.63	1.10	1.56
1C-1	SD-1C-1	0.23	0.57	0.65	0.132	0.151	8.67	9.07	11.58	1.20	1.75
2A-1	SD-2A-1	0.48	0.61	0.69	0.289	0.328	10.64	8.44	10.76	2.44	3.53
2A-2A	SD-2A-2A	0.32	0.65	0.73	0.209	0.235	7.34	9.57	12.24	2.00	2.88
2A-2B	SD-2A-2B	0.52	0.65	0.73	0.335	0.378	7.83	9.38	11.99	3.15	4.53
2A-2	SD-2A-2	0.84	0.65	0.73	0.544	0.613	7.83	9.38	11.99	5.10	7.35
2A-3A	SD-2A-3A	0.31	0.69	0.77	0.211	0.236	5.00	10.62	13.63	2.24	3.22
2A-3B	SD-2A-3B	0.31	0.68	0.76	0.213	0.239	5.00	10.62	13.63	2.26	3.26
⚠ 2A-3	SD-2A-3	0.62	0.68	0.77	0.424	0.475	5.00	10.62	13.63	4.50	6.48
2A-4	SD-2A-4	0.44	0.64	0.72	0.280	0.315	5.00	10.62	13.63	2.97	4.30
2A-5	SD-2A-5	0.93	0.72	0.81	0.237	0.265	5.00	10.62	13.63	2.52	3.61
⚠ 2A-6	SD-2A-6	0.17	0.70	0.79	0.120	0.134	5.00	10.62	13.63	1.27	1.83
2A-7	SD-2A-7	0.12	0.63	0.71	0.077	0.087	7.04	9.69	12.40	0.75	1.08
2A-8	SD-2A-8	0.31	0.71	0.79	0.222	0.249	5.00	10.62	13.63	2.36	3.39
2A-9	SD-2A-9	0.25	0.54	0.61	0.133	0.152	8.75	9.05	11.55	1.20	1.76
2A-10A	SD-2A-10A	0.16	0.77	0.85	0.122	0.136	7.49	9.51	12.16	1.16	1.65
2A-10B	SD-2A-10B	0.16	0.77	0.86	0.125	0.139	5.00	10.62	13.63	1.33	1.89
2A-10	SD-2A-10	0.32	0.74	0.83	0.238	0.266	7.49	9.51	12.16	2.27	3.23
2A-11A	SD-2A-11A	0.21	0.69	0.78	0.146	0.164	5.06	10.60	13.59	1.55	2.23
2A-11B	SD-2A-11B	0.18	0.78	0.87	0.140	0.156	5.00	10.62	13.63	1.49	2.12
2A-11	SD-2A-11	0.39	0.72	0.81	0.281	0.314	5.06	10.60	13.59	2.98	4.27
2B-4A	SD-2B-4A	0.14	0.72	0.81	0.105	0.117	5.00	10.62	13.63	1.11	1.59
2B-4B	SD-2B-4B	0.15	0.70	0.78	0.102	0.114	5.46	10.40	13.33	1.06	1.52
2B-4	SD-2B-4	0.29	0.69	0.78	0.202	0.226	5.46	10.40	13.33	2.10	3.02
2B-5A	SD-2B-5A	0.26	0.58	0.66	0.151	0.172	5.24	10.50	13.47	1.58	2.31
2B-5B	SD-2B-5B	0.15	0.73	0.82	0.109	0.123	8.55	9.12	11.64	1.00	1.44
2B-5	SD-2B-5	0.41	0.62	0.70	0.256	0.289	8.55	9.12	11.64	2.33	3.37
2C-1	SD-2C-1	0.20	0.58	0.66	0.118	0.134	5.00	10.62	13.63	1.25	1.83
2C-2	SD-2C-2	0.15	0.62	0.71	0.092	0.104	5.32	10.60	13.60	1.00	1.33
2D-1	SD-2D-1	0.65	0.52	0.59	0.337	0.388	5.00	10.62	13.63	3.58	5.29
2D-2	SD-2D-2	0.72	0.48	0.56	0.347	0.402	5.00	10.62	13.63	3.68	5.48
2E-1A	SD-2E-1A	0.66	0.59	0.67	0.387	0.440	15.79	7.17	9.14	2.78	4.02
2E-1B	SD-2E-1B	0.39	0.62	0.70	0.238	0.270	7.30	9.59	12.26	2.28	3.31
2E-1	SD-2E-1	1.05	0.60	0.68	0.626	0.710	15.79	7.17	9.14	4.49	6.49
2E-2A	SD-2E-2A	0.07	0.63	0.71	0.045	0.051	5.00	10.62	13.63	0.48	0.69
2E-2B	SD-2E-2B	0.11	0.75	0.83	0.080	0.089	5.00	10.62	13.63	0.85	1.21
2E-2	SD-2E-2	0.18	0.70	0.79	0.125	0.140	5.00	10.62	13.63	1.32	1.90
2E-3	SD-2E-3	0.42	0.66	0.74	0.275	0.309	5.82	10.23	13.10	2.81	4.05
2E-4	SD-2E-4	0.28	0.78	0.86	0.216	0.240	5.00	10.62	13.63	2.29	3.27
2E-5	SD-2E-5	0.70	0.67	0.75	0.468	0.527	5.27	10.49	13.45	4.91	7.08
3A-1	SD-3A-1	0.51	0.65	0.73	0.332	0.374	5.00	10.62	13.63	3.53	5.10
3A-2A	SD-3A-2A	0.29	0.69	0.78	0.203	0.228	5.00	10.62	13.63	2.16	3.10
3A-2B	SD-3A-2B	0.25	0.78	0.87	0.197	0.218	5.00	10.62	13.63	2.09	2.97
3A-2	SD-3A-2	0.54	0.72	0.81	0.392	0.438	5.00	10.62	13.63	4.17	5.98
3B-1	SD-3B-1	0.46	0.45	0.52	0.207	0.241	5.00	10.62	13.63	2.19	3.29
3B-2	SD-3B-2	0.59	0.50	0.58	0.295	0.340	5.79	10.24	13.12	3.02	4.46
4A-1	SD-4A	4.54	0.66	0.74	3.006	3.375	10.28	8.55	10.90	25.69	36.79

STREET FLOW AND INLET CALCULATIONS
100 YEAR STORM

							STREET CAPACITY								INLET ON GRADE CAPACITY									SUMP INLET CAPACITY								
							Street	Crown	Curb	Gutter			Crown	Ponded											CURB (with Depression)			AREA (without Depression)			GRATE (with Depression)		
Inlet No.	Inlet Type	Drainage Area	Q 100 (cfs)	Q pass (cfs)	Q total (cfs)	Width F-F (ft)	Type	Height (ft)	Slope (%)	a (ft)	Yo (ft)	Height (ft)	Width (ft)	Eo	S'w	Sx	Se	LT	L	E	Qi	Qpass (cfs)	Pass to Inlet #	Qtotal (cfs)	Length (ft)	d (ft)	d (ft) d ≤ h + a	Length (ft)	h (ft)	d (ft) d ≤ h	do (ft) Orifice d ≥ 1.4h	Area (ft²)	d (ft) d ≤ h	do (ft) Orifice d ≥ 1.4h
SD-1A-3	G-1	0.07	0.82	0.00	0.82	28	P	0.50	0.80%	0.42	0.24	0.50	3.88	0.73	0.28	0.04	0.24	3.66	10	1.00	0.82	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-4	G-1	0.16	1.53	0.00	1.53	28	P	0.50	0.80%	0.42	0.29	0.50	4.99	0.62	0.28	0.04	0.21	5.16	10	1.00	1.53	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-5	G-1	0.55	4.21	0.00	4.21	28	P	0.50	1.19%	0.42	0.38	0.50	7.21	0.46	0.28	0.04	0.17	10.23	10	1.00	4.20	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-6	G-1	0.89	7.38	0.00	7.38	28	P	0.50	0.80%	0.42	0.49	0.50	12.29	0.29	0.28	0.04	0.12	14.04	10	0.89	6.60	0.78	1A-8B	-	-	-	-	-	-	-	-	-	-	-
SD-1A-7	G-1	0.73	5.89	0.00	5.89	28	P	0.50	1.18%	0.42	0.43	0.50	8.69	0.40	0.28	0.04	0.15	12.62	10	0.94	5.54	0.35	1A-8A	-	-	-	-	-	-	-	-	-	-	-
SD-1A-8A	S-1	0.79	6.89	0.35	7.23	28	P	0.50	0.50%	0.42	0.53	0.50	FULL	0.26	0.28	0.04	0.11	12.69	15	1.00	7.23	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-8B	S-1	0.44	4.48	0.78	5.26	28	P	0.50	1.37%	0.42	0.40	0.50	7.83	0.43	0.28	0.04	0.16	12.07	15	1.00	5.26	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-8	S-1	1.23	10.87	1.13	12.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.00	15	0.44	0.44	-	-	-	-	-	-	-
SD-1B-1	G-1	0.28	2.81	0.00	2.81	28	P	0.50	0.57%	0.42	0.38	0.50	7.10	0.47	0.28	0.04	0.17	6.87	10	1.00	2.81	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1B-2	G-1	0.39	4.11	0.00	4.11	28	P	0.50	0.50%	0.42	0.44	0.50	9.07	0.38	0.28	0.04	0.14	8.53	10	1.00	4.11	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1B-3	G-1	0.13	1.56	0.00	1.56	28	P	0.50	0.66%	0.42	0.30	0.50	5.23	0.59	0.28	0.04	0.20	5.02	10	1.00	1.56	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1C-1	G-1	0.23	1.75	0.00	1.75	28	P	0.50	0.69%	0.42	0.31	0.50	5.45	0.58	0.28	0.04	0.20	5.40	10	1.00	1.75	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-1	G-1	0.48	3.53	0.00	3.53	28	P	0.50	0.88%	0.42	0.38	0.50	7.12	0.47	0.28	0.04	0.17	8.63	10	1.00	3.53	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-2A	S-1	0.32	2.88	0.00	2.88	28	P	0.50	0.50%	0.42	0.39	0.50	7.42	0.45	0.28	0.04	0.16	6.79	10	1.00	2.88	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-2B	S-1	0.52	4.53	0.00	4.53	28	P	0.50	0.37%	0.42	0.48	0.50	10.92	0.33	0.28	0.04	0.13	8.69	10	1.00	4.53	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-2	S-1	0.84	7.35	0.00	7.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.35	10	0.40	0.40	-	-	-	-	-	-	-
SD-2A-3A	S-1	0.31	3.22	0.00	3.22	28	P	0.50	0.48%	0.42	0.41	0.50	7.95	0.43	0.28	0.04	0.16	7.23	10	1.00	3.22	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-3B	S-1	0.31	3.26	0.00	3.26	28	P	0.50	0.53%	0.42	0.40	0.50	7.80	0.43	0.28	0.04	0.16	7.42	10	1.00	3.26	0.00	-	-	-	-	-	-	-	-	-	-	-	-
⚠ SD-2A-3	S-1	0.62	6.48	0.00	6.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.48	10	0.37	0.37	-	-	-	-	-	-	-
SD-2A-4	G-1	0.44	4.30	0.00	4.30	28	P	0.50	0.56%	0.42	0.44	0.50	9.03	0.38	0.28	0.04	0.14	8.95	10	1.00	4.30	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-5	S-1	0.93	3.61	0.00	3.61	28	P	0.50	0.50%	0.42	0.42	0.50	8.25	0.41	0.28	0.04	0.15	7.91	10	1.00	3.61	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-6	G-1	0.17	1.83	0.00	1.83	28	P	0.50	0.67%	0.42	0.32	0.50	5.59	0.57	0.28	0.04	0.19	5.51	10	1.00	1.83	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-7	G-1	0.12	1.08	0.00	1.08	28	P	0.50	0.67%	0.42	0.27	0.50	4.48	0.66	0.28	0.04	0.22	4.09	10	1.00	1.08	0.00	-	-	-	-	-	-	-	-	-	-	-	-
⚠ SD-2A-8	G-1	0.31	3.39	0.00	3.39	25	P	0.50	0.50%	0.42	0.41	0.50	7.23	0.46	0.28	0.04	0.17	7.09	10	1.00	3.39	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-9	G-1	0.25	1.76	0.00	1.76	25	P	0.50	0.50%	0.42	0.33	0.50	5.23	0.59	0.28	0.04	0.21	4.78	10	1.00	1.76	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-10A	S-1	0.16	1.65	0.41	2.06	25	P	0.50	0.50%	0.42	0.35	0.50	5.63	0.56	0.28	0.04	0.20	5.24	10	1.00	2.06	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-10B	S-1	0.16	1.89	0.00	1.89	25	P	0.50	0.55%	0.42	0.33	0.50	5.30	0.59	0.28	0.04	0.20	5.10	10	1.00	1.89	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-10	S-1	0.32	3.23	0.00	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.23	10	0.23	0.23	-	-	-	-	-	-	-
SD-2A-11A	S-1	0.21	2.23	0.00	2.23	25	P	0.50	0.50%	0.42	0.36	0.50	5.84	0.55	0.28	0.04	0.19	5.49	10	1.00	2.23	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-11B	S-1	0.18	2.12	0.00	2.12	25	P	0.50	0.55%	0.42	0.35	0.50	5.58	0.57	0.28	0.04	0.20	5.45	10	1.00	2.12	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-11	S-1	0.39	4.27	0.00	4.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.27	10	0.28	0.28	-	-	-	-	-	-	-
SD-2B-4A	S-1	0.14	1.59	0.00	1.59	25	P	0.50	0.51%	0.42	0.32	0.50	4.99	0.62	0.28	0.04	0.21	4.54	10	1.00	1.59	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2B-4B	S-1	0.15	1.52	0.00	1.52	25	P	0.50	0.67%	0.42	0.30	0.50	4.61	0.65	0.28	0.04	0.22	4.70	10	1.00	1.52	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2B-4	S-1	0.29	3.02	0.00	3.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.02	10	0.22	0.22	-	-	-	-	-	-	-
SD-2B-5A	S-1	0.26	2.31	0.00	2.31	25	P	0.50	0.51%	0.42	0.36	0.50	5.91	0.54	0.28	0.04	0.19	5.64	10	1.00	2.31	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2B-5B	S-1	0.15	1.44	0.00	1.44	25	P	0.50	0.67%	0.42	0.30	0.50	4.50	0.66	0.28	0.04	0.23	4.55	10	1.00	1.44	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2B-5	S-1	0.41	3.37	0.00	3.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.37	10	0.24	0.24	-	-	-	-	-	-	-
SD-2C-1	G-1	0.20	1.83	0.00	1.83	28	P	0.50	0.44%	0.42	0.34	0.50	6.14	0.53	0.28	0.04	0.18	5.94	10	1.00	1.83	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2C-2	G-1	0.15	1.33	0.00	1.33	28	P	0.50	0.49%	0.42	0.30	0.50	5.22	0.59	0.28	0.04	0.20	4.27	10	1.00	1.33	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2D-1	S-2*	0.65	5.29	0.00	5.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.29	-	-	-	-	-	-	-	16	0.44	0.03
SD-2D-2	S-2*	0.72	5.48	0.00	5.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.48	-	-	-	-	-	-	-	16	0.45	0.03
SD-2E-1A	S-1	0.66	4.02	0.00	4.02	28	P	0.50	0.50%	0.42	0.44	0.50	8.98	0.39	0.28	0.04	0.14	8.39	10	1.00	4.02	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2E-1B	S-1	0.39	3.31	0.00	3.31	28	P	0.50	0.39%	0.42	0.42	0.50	8.56	0.40	0.28	0.04	0.15	7.06	10	1.00	3.31	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2E-1	S-1	1.05	6.49	0.00	6.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.49	10	0.37	0.37	-	-	-	-	-	-	-
SD-2E-2A	S-1	0.07	0.69	0.00	0.69	28	P	0.50	0.46%	0.42	0.25	0.50	4.04	0.71	0.28	0.04	0.23	2.91	10	1.00	0.69	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2E-2B	S-1	0.11	1.21	0.00	1.21	28	P	0.50	0.76%	0.42	0.27	0.50	4.57	0.65	0.28	0.04	0.22	4.47	10	1.00	1.21	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2E-2	S-1	0.18	1.90	0.00	1.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.90	10	0.16	0.16	-	-	-	-	-	-	-
SD-2E-3	G-1	0.42	4.05	0.00	4.05	28	P	0.50	0.83%	0.42	0.40	0.50	7.78	0.44	0.28	0.04	0.16	9.28	10	1.00	4.05	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2E-4	G-1	0.28	3.27	0.00	3.27	28	P	0.50	0.50%	0.42	0.41	0.50	7.95	0.43	0.28	0.04	0.16	7.33	10	1.00	3.27	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2E-5	G-1	0.70	7.08	0.00	7.08	28	P	0.50	0.50%	0.42	0.53	0.50	FULL	0.26	0.28	0.04	0.11	12.57	10	0.94	6.67	0.41	2A-7A	-	-	-	-	-	-	-	-	-	-	-
SD-3A-1	G-1	0.51	5.10	0.00	5.10	28	P	0.50	0.70%	0.42	0.44	0.50	9.35	0.37	0.28	0.04	0.14	10.45	10	1.00	5.08	0.02	3A-2A	-	-	-	-	-	-	-	-	-	-	-
SD-3A-2A	S-1	0.29	3.10	2.87	5.97	28	P	0.50	1.83%	0.42	0.40	0.50	7.75	0.44	0.28	0.04	0.16	13.84	10	0.90	5.38	0.59	-	-	-	-	-	-	-	-	-	-	-	-
SD-3A-2B	S-1	0.25	2.97	0.00	2.97	28	P	0.50	0.73%	0.42	0.37	0.50	6.87	0.48	0.28	0.04	0.17	7.48	10	1.00	2.97	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-3A-2	S-1	0.54	5.98	2.87	8.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.85	10	0.45	0.45	-	-	-	-	-	-	-
SD-3B-1	G-2	0.46	3.29	0.00	3.29	28	P	0.50	0.71%	0.00	0.38	0.50	7.27	0.46	0.00	0.04	0.04	19.79	8	0.61	1.99	1.29	3B-2	-	-	-	-	-	-	-	-	-	-	-
SD-3B-2	G-2	0.59	4.46	1.29	5.76	28	P	0.50	0.68%	0.00	0.47	0.50	10.30	0.34	0.00	0.04	0.04	24.77	8	0.50	2.91	2.85	3A-2A	-	-	-	-	-	-	-	-	-	-	-

* 50% CLOGGING FACTOR APPLIED

STREET FLOW AND INLET CALCULATIONS
25 YEAR STORM

							STREET CAPACITY								INLET ON GRADE CAPACITY									SUMP INLET CAPACITY								
							Street	Crown	Curb	Gutter			Crown	Ponded											CURB (with Depression)			AREA (without Depression)			GRATE (with Depression)		
Inlet No.	Inlet Type	Drainage Area	Q 25 (cfs)	Q pass (cfs)	Q total (cfs)	Width F-F (ft)	Type	Height (ft)	Slope (%)	a (ft)	Yo (ft)	Height (ft)	Width (ft)	Eo	S'w	Sx	Se	LT	L	E	Qi	Qpass (cfs)	Pass to Inlet #	Qtotal (cfs)	Length (ft)	d (ft)	d (ft) d ≤ h + a	Length (ft)	h (ft)	d (ft) d ≤ h	do (ft) Orifice d ≥ 1.4h	Area (ft²)	d (ft) d ≤ h	do (ft) Orifice d ≥ 1.4h
SD-1A-3	G-1	0.07	0.58	0.00	0.58	28	P	0.50	0.80%	0.42	0.21	0.50	3.88	0.73	0.28	0.04	0.24	3.66	10	1.00	0.82	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-4	G-1	0.16	1.06	0.00	1.06	28	P	0.50	0.80%	0.42	0.26	0.50	4.99	0.62	0.28	0.04	0.21	5.16	10	1.00	1.53	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-5	G-1	0.55	2.92	0.00	2.92	28	P	0.50	1.19%	0.42	0.34	0.50	7.21	0.46	0.28	0.04	0.17	10.23	10	1.00	4.20	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-6	G-1	0.89	5.09	0.00	5.09	28	P	0.50	0.80%	0.42	0.44	0.50	12.29	0.29	0.28	0.04	0.12	14.04	10	0.89	6.60	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-7	G-1	0.73	4.09	0.00	4.09	28	P	0.50	1.18%	0.42	0.38	0.50	8.69	0.40	0.28	0.04	0.15	12.62	10	0.94	5.54	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-8A	S-1	0.79	4.79	0.00	4.79	28	P	0.50	0.50%	0.42	0.46	0.50	FULL	0.26	0.28	0.04	0.11	12.69	15	1.00	7.23	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-8B	S-1	0.44	3.11	0.00	3.11	28	P	0.50	1.37%	0.42	0.34	0.50	7.83	0.43	0.28	0.04	0.16	12.07	15	1.00	5.26	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1A-8	S-1	1.23	7.57	0.00	7.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	15	0.33	0.33	-	-	-	-	-	-	-
SD-1B-1	G-1	0.28	1.95	0.00	1.95	28	P	0.50	0.57%	0.42	0.34	0.50	7.10	0.47	0.28	0.04	0.17	6.87	10	1.00	2.81	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1B-2	G-1	0.39	2.86	0.00	2.86	28	P	0.50	0.50%	0.42	0.39	0.50	9.07	0.38	0.28	0.04	0.14	8.53	10	1.00	4.11	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1B-3	G-1	0.13	1.10	0.00	1.10	28	P	0.50	0.66%	0.42	0.27	0.50	5.23	0.59	0.28	0.04	0.20	5.02	10	1.00	1.56	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-1C-1	G-1	0.23	1.20	0.00	1.20	28	P	0.50	0.69%	0.42	0.28	0.50	5.45	0.58	0.28	0.04	0.20	5.40	10	1.00	1.75	0.00	-	-	-	-	-	-	-	-	-	-	-	-
SD-2A-1	G-1	0.48	2.44	0.00	2.44	28

COUNTY ROAD 367

COUNTY ROAD 367

FUTURE SPRING CREEK

FUTURE SPRING CREEK

FUTURE SPRING CREEK

TEASLEY DRIVE

HARTSON DRIVE

GREINERT DRIVE

GREINERT DRIVE

NORTH DRIVE

NORTH DRIVE

TRIBUTE BOULEVARD

20' PRIVATE ALLEY

20' PRIVATE ALLEY

20' PRIVATE ALLEY

RESERVE 3 – LANDSCAPE/OPEN SPACE

RESERVE 13 – LANDSCAPE/OPEN SPACE

RESERVE 6
PARKLAND/DRAINAGE

FULLY DEVELOPED
100-YR FLOODPLAIN

DRAINAGE EASEMENT
DOC. NO. 2023056217 (O.P.R.)

STA: 7+03.43 "SD-2E"
= STA: 1+00.00 "SD-2E-3"
WYE @ INLET "2E-3"

18" R.C.P. "SD-2E"

STA: 1+14.85 "SD-2E-3"
10' CURB INLET
"SD-2E-3"

18" R.C.P. "SD-2E"

STA: 8+17.53 "SD-2E"
= STA: 1+00.00 "SD-2E-2"
WYE @ INLET "2E-2"

STA: 8+42.38 "SD-2E"
10' CURB INLET
"SD-2E-1"

STA: 8+27.53 "SD-2E"
45° BEND

STA: 6+45.76 "SD-2E"
4' X 4' JUNCTION BOX

STA: 1+28.99 "SD-2E-2"
10' CURB INLET
"SD-2E-2"

STA: 10+10.85 "SD-2A"
10' CURB INLET
"SD-2A-1"

STA: 5+75.73 "SD-2D"
4' X 4' GRATE INLET
"SD-2D-1"

STA: 9+96.00 "SD-2A"
45° BEND

STA: 1+28.99 "SD-2A-3"
10' CURB INLET
"SD-2A-3"

STA: 1+14.85 "SD-2A-2"
10' CURB INLET
"SD-2A-2"

STA: 8+96.00 "SD-2A"
= STA: 1+00.00 "SD-2A-2"
WYE @ INLET "2A-2"

18" R.C.P. "SD-2A"

24" R.C.P. "SD-2E"

18" R.C.P. "SD-20"

STA: 4+00.00 "SD-2E"
4' X 4' JUNCTION BOX

STA: 8+78.60 "SD-2A"
= STA: 1+00.00 "SD-2A-3"
5' X 5' JUNCTION BOX

30" R.C.P. "SD-2A"

STA: 1+66.41 "SD-2E"
= STA: 1+00.00 "SD-2E-4"
WYE @ INLET "2E-4"

STA: 3+77.77 "SD-2D"
4' X 4' GRATE INLET
"SD-2D-2"

STA: 1+50.14 "SD-2E"
= STA: 1+00.00 "SD-2E-5"
WYE @ INLET "2E-5"

STA: 6+44.70 "SD-2A"
= STA. 1+00.00 "SD-2D"
5' X 5' JUNCTION BOX

STA: 5+99.98 "SD-2A"
= STA: 1+00.00 "SD-2A-4"
WYE @ INLET "2A-4"

STA: 2+25.96 "SD-2A"
= STA. 1+00.00 "SD-2E"
8' X 8' JUNCTION BOX

6' X 3' BOX CULVERT "SD-2A"

STA: 1+35.50 "SD-2A-10"
10' CURB INLET
"SD-2A-10"

STA: 1+14.85 "SD-2E-4"
10' CURB INLET
"SD-2E-4"

24" R.C.P. "SD-2E"

STA: 1+28.99 "SD-2E-5"
10' CURB INLET
"SD-2E-5"

STA: 2+55.00 "SD-2D"
4' X 4' JUNCTION BOX

24" R.C.P. "SD-2D"

STA: 1+14.85 "SD-2A-4"
10' CURB INLET
"SD-2A-4"

STA: 2+02.01 "CULVERT"
CONCRETE WINGWALLS WITH
PARALLEL WINGS FOR BOX CULVERT
SEE TXDOT DETAIL "PW"

4 ~ 5' x 2' BOX CULVERT "CULVERT"

STA: 1+70.99 "SD-2A"
= STA. 1+00.00 "SD-2A-10"
= STA. 1+00.00 "SD-2A-11"
8' X 8' JUNCTION BOX W/ ECCENTRIC COVER

STA: 1+46.00 "SD-2A"
8' X 8' JUNCTION BOX W/ ECCENTRIC COVER

STA: 1+50.20
"SD-2A-9"
10' CURB INLET
"SD-2A-9"

STA: 2+55.00 "SD-2A"
= STA: 1+00.00 "SD-2A-9"
WYE @ INLET "2A-9"

STA: 5+90.06 "SD-2A"
= STA: 1+00.00 "SD-2A-5"
WYE @ INLET "2A-5"

30" R.C.P. "SD-2A"

STA: 1+50.20 "SD-2A-7"
10' CURB INLET
"SD-2A-7"

STA: 1+28.99 "SD-2A-5"
10' CURB INLET
"SD-2A-5"

STA: 1+21.45 "SD-2B"
= STA: 1+00.00 "SD-2B-5"
WYE @ INLET "2B-5"

STA: 4+17.95 "SD-2A"
PC

6' X 3' BOX CULVERT "SD-2A"

STA: 1+38.88 "SD-2B-5"
10' CURB INLET
"SD-2B-5"

STA: 2+56.42 "SD-2B"
= STA: 1+00.00 "SD-2B-3B"
WYE @ INLET "2B-3B"

STA: 1+95.09 "SD-4A"
36" STM PLUG

STA: 2+61.42 "SD-2B"
6' X 3' STM PLUG

STA: 1+71.97 "SD-4A"
PC

STA: 1+56.01 "SD-4A"
5' X 5' JUNCTION BOX W/ ECCENTRIC COVER

6' X 3' BOX CULVERT "SD-2A"

36" R.C.P. "SD-4A"

6' X 3' BOX CULVERT "SD-2B"

24" C.M.P. "SD-2B-3B"

STA: 1+67.54 "SD-2B-3B"
END 24" C.M.P. @
EXISTING INVERT

STA: 1+00.00 "SD-4A"
CONCRETE WINGWALLS WITH
PARALLEL WINGS FOR BOX CULVERT
SEE TXDOT DETAIL "PW"

STA: 2+65.00 "SD-2A"
= STA: 1+00.00 "SD-2A-8"
WYE @ INLET "2A-8"

STA: 4+29.15 "SD-2A"
= STA: 1+00.00 "SD-2A-7"
WYE @ INLET "2A-7"

18" R.C.P.
"SD-2C"

24" C.M.P. "SD-2B-3B"

STA: 1+23.40 "SD-2B-4"
10' CURB INLET
"SD-2B-4"

STA: 1+23.40 "SD-2B-4"
10' CURB INLET
"SD-2B-4"

STA: 1+36.06 "SD-2A-8"
10' CURB INLET
"SD-2A-8"

STA: 4+39.15 "SD-2A"
= STA: 1+00.00 "SD-2A-6"
WYE @ INLET "2A-6"

STA: 1+34.80 "SD-2B"
= STA: 1+00.00 "SD-2B-4"
WYE @ INLET "2B-4"

STA: 1+35.09 "SD-2B-3B"
45° BEND

STA: 1+00.01 "CULVERT"
CONCRETE WINGWALLS WITH
PARALLEL WINGS FOR BOX CULVERT
SEE TXDOT DETAIL "PW"

STA: 3+26.42 "SD-2A"
PT

STA: 1+36.06 "SD-2A-6"
10' CURB INLET
"SD-2A-6"

STA: 1+28.99 "SD-2C-2"
10' CURB INLET
"SD-2C-2"

STA: 5+36.51 "SD-2A"
= STA. 1+00.00 "SD-2B"
= STA. 1+00.00 "SD-2C"
8' X 8' JUNCTION BOX

STA: 1+00.00 "SD-2A"
CONCRETE WINGWALLS WITH
PARALLEL WINGS FOR BOX CULVERT
SEE TXDOT DETAIL "PW"

STA: 2+55.37 "SD-3B"
3' X 3' JUNCTION BOX

STA: 1+43.53 "SD-2C"
= STA: 1+00.00 "SD-2C-2"
WYE @ INLET "2C-2"

STA: 1+25.50 "SD-2A-11"
10' CURB INLET
"SD-2A-11"

STA: 4+22.12 "SD-3B"
4' X 4' GRATE INLET
"SD-3B-1"

STA: 1+53.53 "SD-2C"
45° BEND

STA: 1+68.38 "SD-2C"
10' CURB INLET
"SD-2C-1"

18" R.C.P. "SD-3B"

MATCHLINE– SEE SHEET 30 OF 59

SCALE: 1"= 50'

0' 50' 100' 150'

LEGEND

- STORM DRAIN LINE & MH
- WATER LINE
- WASTEWATER LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

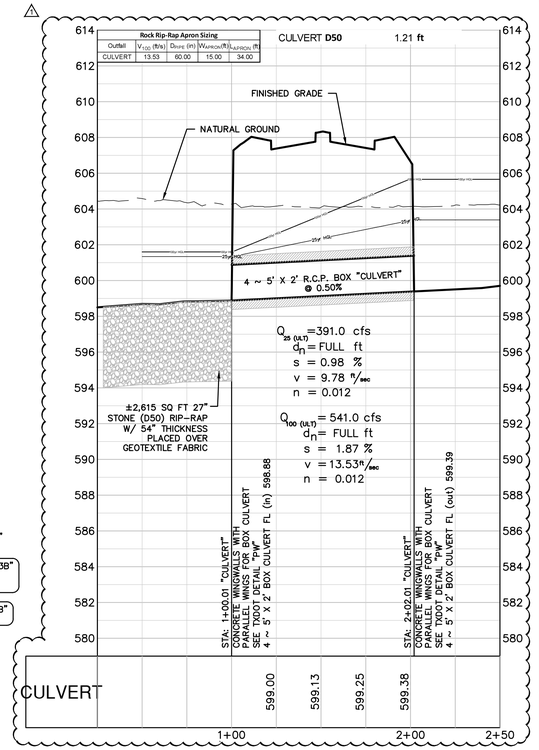
RECORD DRAWING

THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT: MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.

MAY 6, 2024

THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)



APPROVED

NO.	REVISION	DATE
1	ADDED AND REVISED INLET LOCATIONS WHERE INDICATED AND REVISED STORM DRAIN SIZING WHERE INDICATED. ADDED CULVERT PROFILE VIEW AND REVISED SHEET NAME.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS

AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN LAYOUT 1 OF 2 & STORM DRAIN CULVERT PROFILE

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 29 OF 59

Date: Mar 31, 2023, 2:34pm User ID: ACHAVEZ
File: I:\Projects\51265-02\301 Construction Documents\Civil\SD51265-02.dwg

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PZ-2021-1364

MATCHLINE– SEE SHEET 29 OF 59

ANSLEY COURT

GREINERT DRIVE

CARAWAY DRIVE

NORTH DRIVE

CARLOS G PARKER BLVD

FUTURE SPRING CREEK

20' PRIVATE ALLEY

RESERVE 7
PARKLAND/DRAINAGE

RESERVE 2 – LANDSCAPE/OPEN SPACE

RESERVE 1
LANDSCAPE/OPEN

STA: 1+00.24 "SD-3A"
18" RIP-RAP AT PIPE OUTFALL FOR "SD-3A"
SEE COT DETAIL UT 304

STA: 1+33.88 "SD-3A"
= STA: 1+00.00 "SD-3A-2"
WYE @ INLET "3A-2"

STA: 1+17.06 "SD-3A-2"
10' CURB INLET
"SD-3A-2"

18" R.C.P. "SD-3A"

18" R.C.P. "SD-3B"

STA: 1+87.96 "SD-3B"
4' X 4' GRATE INLET
"SD-3B-2"

STA: 3+01.67 "SD-3A"
10' CURB INLET
"SD-3A-1"

STA: 2+86.82 "SD-3A"
45° BEND

STA: 1+87.07 "SD-3A"
=STA. 1+00.00 "SD-3B"
3' X 3' JUNCTION BOX

STA: 1+28.99 "SD-1B-3"
10' CURB INLET
"SD-1B-3"

STA: 2+65.79 "SD-1A"
= STA: 1+00.00 "SD-1A-6"
WYE @ INLET "1A-6"
7' X 7' JUNCTION BOX

STA: 1+25.29 "SD-1A"
= STA: 1+00.00 "SD-1A-8"
WYE @ INLET "1A-8"

STA: 1+14.85 "SD-1A-7"
10' CURB INLET
"SD-1A-7"

STA: 1+09.50 "SD-1A"
TXDOT CONCRETE WINGWALLS
SEE DETAIL SW-0

5' X 2' R.C.P. BOX "SD-1A"

STA: 1+14.85 "SD-1A-5"
10' CURB INLET
"SD-1A-5"

18" R.C.P. "SD-1B"

STA: 1+23.79 "SD-1A-8"
15' CURB INLET
"SD-1A-8"

5' X 2' R.C.P. BOX "SD-1A"

STA: 2+55.29 "SD-1A"
= STA: 1+00.00 "SD-1A-7"
WYE @ INLET "1A-7"

STA: 1+20.51 "SD-1A-6"
10' CURB INLET
"SD-1A-6"

STA: 5+35.79 "SD-1A"
= STA. 1+00.00 "SD-1B"
= STA. 1+00.00 "SD-1C"
7' X 7' JUNCTION BOX W/ DROP

STA: 3+75.29 "SD-1A"
= STA: 1+00.00 "SD-1A-5"
WYE @ INLET "1A-5"

18" R.C.P. "SD-1C"

STA: 1+43.50 "SD-1C"
45° BEND

STA: 1+58.35 "SD-1C"
10' CURB INLET
"SD-1C-1"

STA: 1+14.84 "SD-1A-3"
10' CURB INLET
"SD-1A-3"

4' X 2' R.C.P. BOX "SD-1A"

STA: 1+23.50 "SD-1B"
= STA: 1+00.00 "SD-1B-3"
WYE @ INLET "1B-3"

STA: 1+14.85 "SD-1B-2"
10' CURB INLET
"SD-1B-2"

STA: 1+33.50 "SD-1B"
= STA: 1+00.00 "SD-1B-2"
WYE @ INLET "1B-2"

STA: 3+04.51 "SD-1B"
45° BEND

STA: 3+19.36 "SD-1B"
10' CURB INLET
"SD-1B-1"

STA: 6+92.47 "SD-1A"
24" STM PLUG

24" R.C.P. "SD-1A"

STA: 5+69.28 "SD-1A"
= STA. 1+00.00 "SD-1A-3"
6' X 6' JUNCTION BOX

STA: 1+28.98 "SD-1A-4"
10' CURB INLET
"SD-1A-4"

STA: 5+59.32 "SD-1A"
= STA: 1+00.00 "SD-1A-4"
WYE @ INLET "1A-4"

DRAINAGE EASEMENT
DOC. NO. 2023056217 (O.P.R.)

FULLY DEVELOPED
100-YR FLOODPLAIN

20' P.U.E.
DOC. NO. 2021087089

R.O.W. DEDICATION
DOC. NO. 2021087089

10' P.U.E.
DOC. NO. 2021087089

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

A CALLED 1.163 ACRE TRACT
PARCEL 1, TRACT 8
OWNER: PEACO REAL ESTATE
HOLDINGS, LLC
DOC. NO. 2017020661 (O.P.R.)

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

TAYLOR 70 FINAL PLAT, BLOCK 1, LOT 3
DOC. NO. 2021087089 (O.P.R.)
OWNER: INTERMANDECO GP LLC
DOC. NO. 2021089817 (O.P.R.)

A CALLED 0.924 ACRE TRACT
OWNER: RCT HOLDINGS, LLC
– 404 CARLOS G. PARKER
BLVD. SERIES
DOC. NO. 2016044780 (O.P.R.)

SCALE: 1"= 50'
0' 50' 100' 150'

LEGEND

- STORM DRAIN LINE & MH
- WATER LINE
- WASTEWATER LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

RECORD DRAWING
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MAY 6, 2024

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APPROVED

Rock Rip-Rap Apron Sizing				
Outfall	V_{100} (ft/s)	D_{PIPE} (in)	W_{APRON}(ft)	L_{APRON} (ft)
SD-4A	7.87	36.00	9.00	12.00

SD-4A: D50 0.74 ft

$Q_{100\ (ULT)}$ = 36.79 cfs $Q_{25\ (ULT)}$ =25.69 cfs
d_n = 1.90 ft d_n = 1.50 ft
s = 0.30 % s = 0.10 %
v = 7.87 ft/sec v = 7.24 ft/sec
n = 0.012 n = 0.012

NATURAL GROUND
FINISHED GRADE
36" R.C.P. "SD-4A" @ 0.50%
36" R.C.P. "SD-4A" @ 0.51%
±2,615 SQ FT 27" STONE (D50) RIP-RAP W/ 54" THICKNESS PLACED OVER GEOTEXTILE FABRIC

STA: 1+00.00 "SD-4A" CONCRETE WINGWALLS WITH PARALLEL WINGS FOR BOX CULVERT	STA: 1+56.01 "SD-4A" 36" R.C.P. FL (in) 598.98	STA: 1+56.01 "SD-4A" 5' X 5' JUNCTION BOX W/ ECCENTRIC COVER	STA: 1+71.97 "SD-4A" PC	STA: 1+95.09 "SD-4A" 36" STM PLUG	
36" R.C.P. FL (out) 599.26	36" R.C.P. FL (out) 599.26	36" R.C.P. FL (in) 599.34	36" R.C.P. FL (out) 599.34	36" R.C.P. FL (out) 599.46	
36" R.C.P. FL (in) 599.26	599.23	599.36	599.48	599.61	

SD-4A

1+00 2+00 2+50

NO.	REVISION	DATE
1	ADDED JUNCTION BOX TO PLAN "SD-1A-3" ADDED	3/31/2023
	NEW AT CURB INLET "SD-1A-3" ADDED	
	SD-4A PROFILE VIEW AND REVISED SHEET NAME	

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN LAYOUT 2 OF 2 & STORM DRAIN PROFILES SD-4A

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 30 OF 59

Date: Mar 31, 2023, 2:35pm User ID: ACHAVEZ
File: H:\Projects\51265\02\301 Construction Documents\Civil\51265-02.dwg

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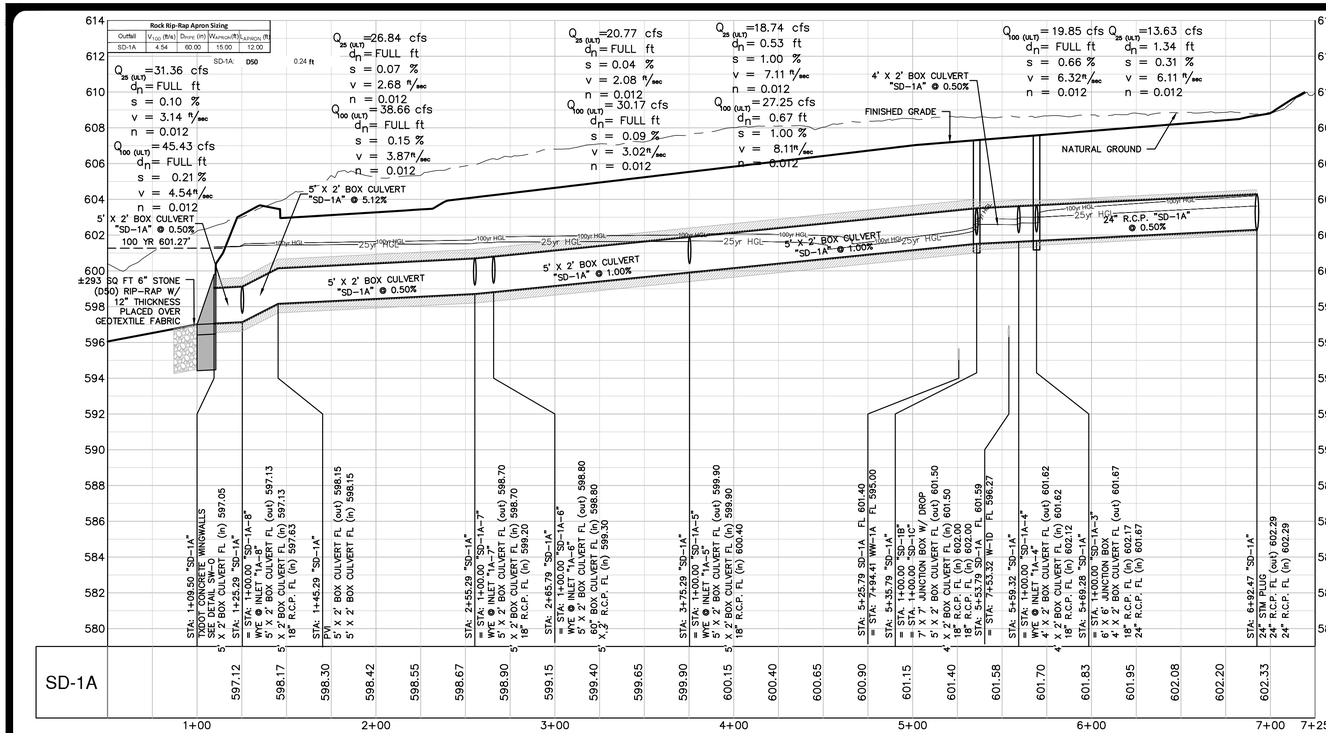
PZ-2021-1364



PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:
NATURAL GROUND
FINISHED GRADE
SUBGRADE
PROPOSED STORM DRAIN
25-YR HGL — 25yr HGL
100-YR HGL — 100yr HGL — 100yr HGL

RECORD DRAWING
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MAY 6, 2024
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NO. REVISION | DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN PROFILES SD-1A & SD-1B 1 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 31 OF 59

Date: May 16, 2022, 4:05pm User ID: ACHAVEZ
File: K:\Projects\51265\021.301 Construction Documents\Civil\SD51265-02.dwg

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PZ-2021-1364

NO.	REVISION	DATE
1	REVISED SD-2A SIZING WHERE INDICATED. ADDED INLET "SD-2A-4" AND RENUMBERED DOWNSTREAM INLETS. REVISED FLOW BOXES WHERE INDICATED.	3/31/2023

PAPE-DAWSON ENGINEERS

AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS

10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711

TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN PROFILES SD-1B 2 OF 2, SD-1C & SD-2A 1 OF 2

RECORD DRAWING

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MAY 6, 2024

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APPROVED

PROFILE SCALES:

1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

NATURAL GROUND
FINISHED GRADE
SUBGRADE
PROPOSED STORM DRAIN
25-YR HGL
100-YR HGL

CITY JOB No.	PZ-2021-1364
JOB NO.	51265-02
DATE	MAY 2022
DESIGNER	BA/JS
CHECKED	AC DRAWN MN
SHEET	32 OF 59

PZ-2021-1364

Date: Mar 31, 2023, 2:35pm User ID: ACHAVEZ
File: I:\Projects\512\65\02\301 Construction Documents\Civil\SD51265-02.dwg

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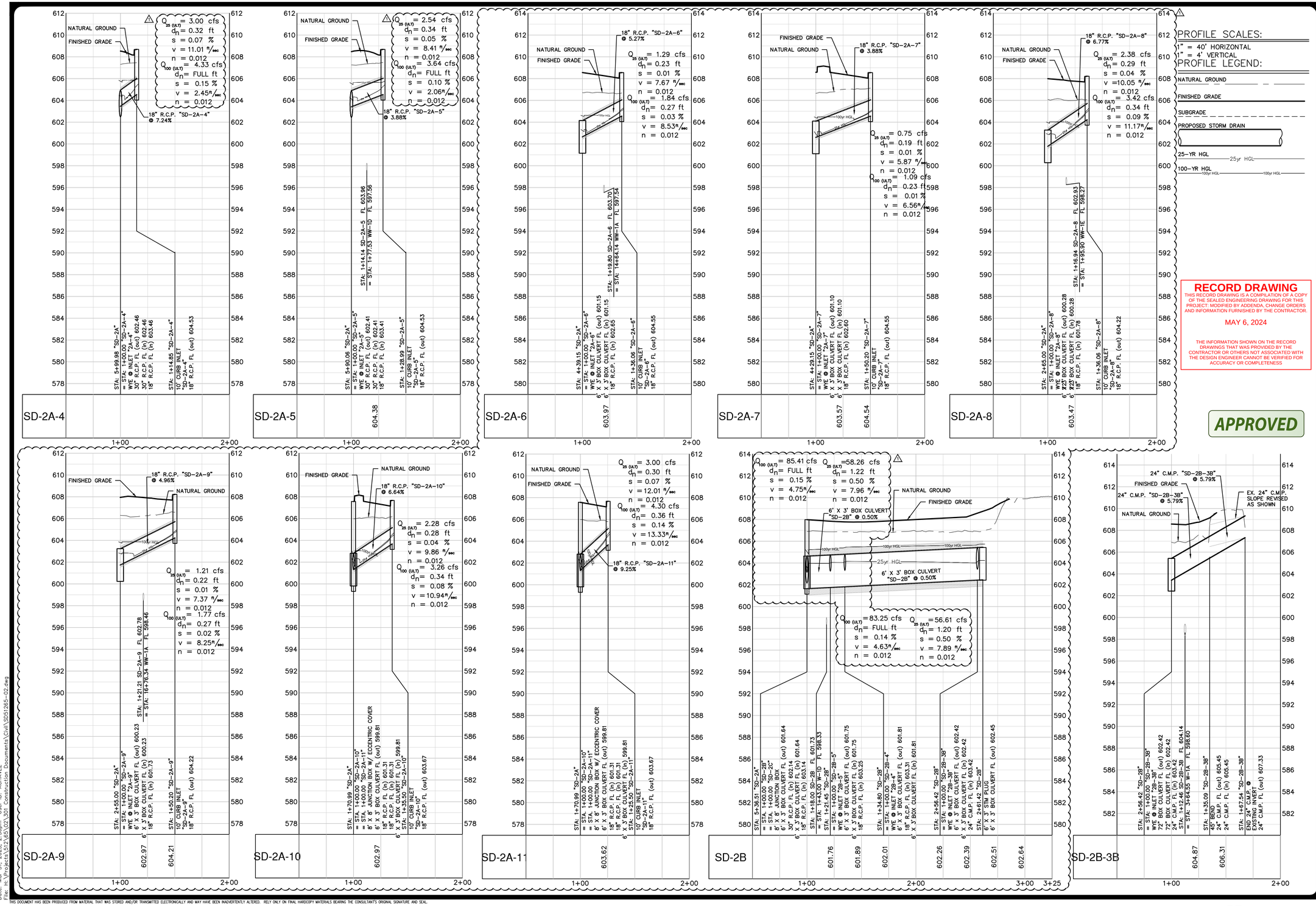

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:
NATURAL GROUND
FINISHED GRADE
SUBGRADE
PROPOSED STORM DRAIN
25-YR HGL
100-YR HGL

NO.	REVISION	DATE
1	ADDED INLETS SD-2A-6, SD-2A-7 AND SD-2A-8 AND RENUMBERED DOWNSTREAM INLETS. REVISED PROFILES AND FLOW BOXES WHERE INDICATED. REVISED SHEET NAME.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

RECORD DRAWING
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MAY 6, 2024
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APPROVED

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN PROFILES SD-2A 2 OF 2
& SD-2B 1 OF 2

CITY JOB No.PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 33 OF 59

Date: Mar 31, 2023, 2:36pm User ID: ACHAVEZ
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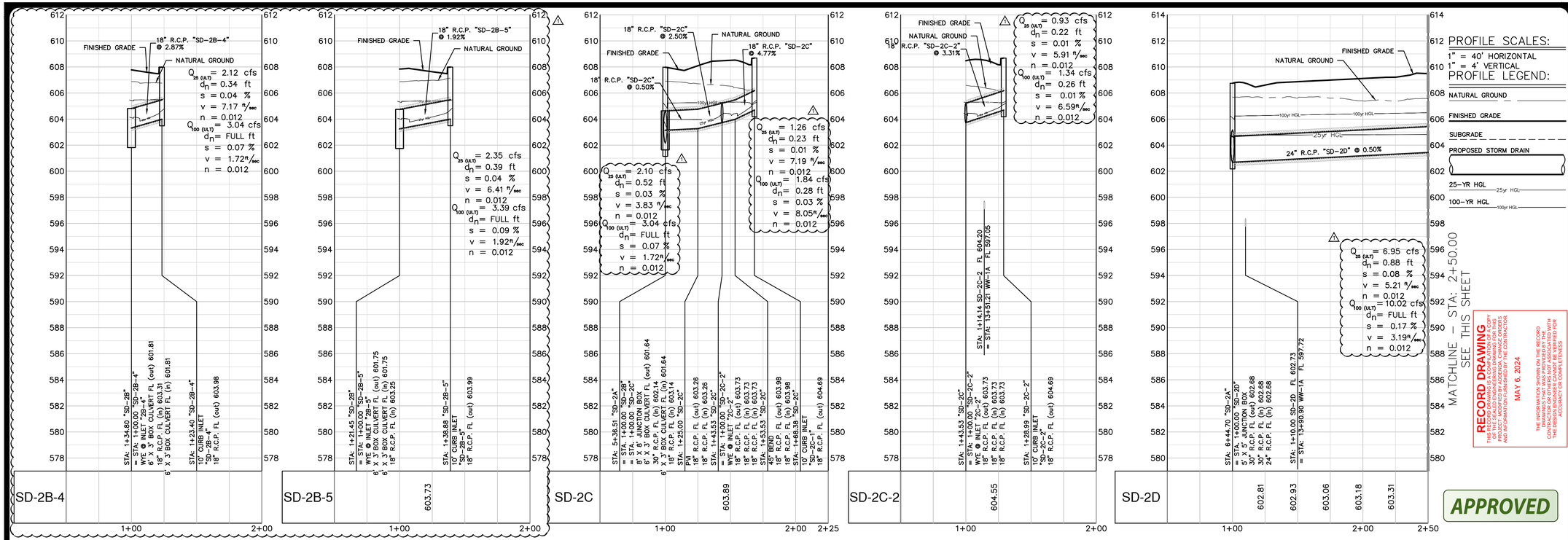
PZ-2021-1364



NO.	REVISION	DATE
1	REVISED PROFILES AND FLOW BOXES WHERE INDICATED. REVISED PROFILE VIEW LAYOUT AND SHEET NAME.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

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SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN PROFILES SD-2B 2 OF 2, SD-2C, SD-2D & SD-2E 1 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 34 OF 59

Date: Mar 31, 2023, 2:37pm User ID: ACHAVEZ
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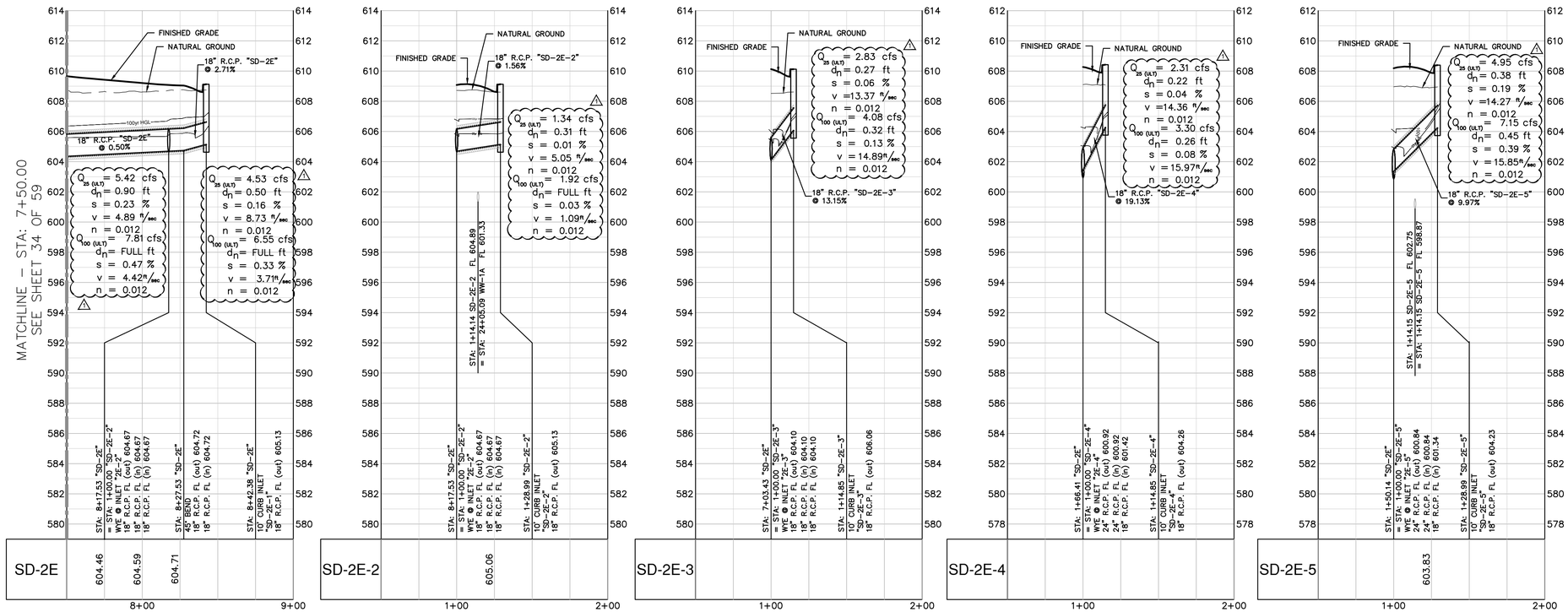

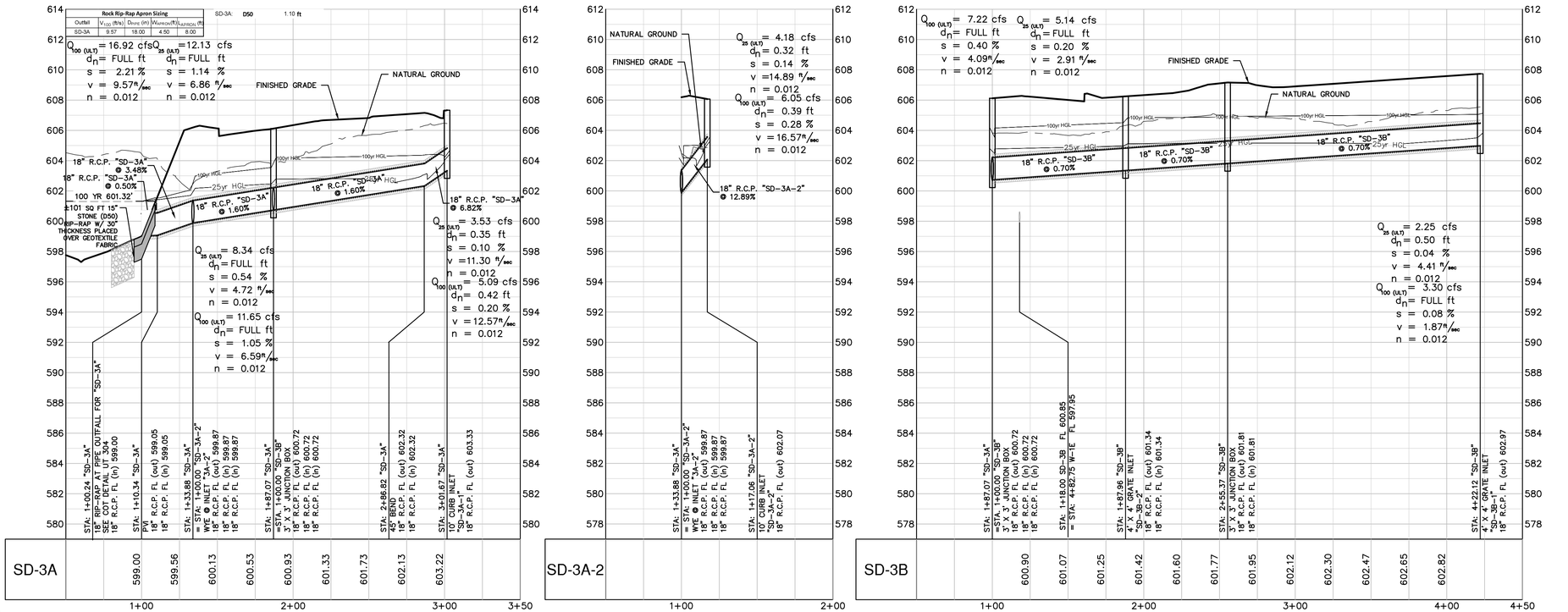

NO.	REVISION	DATE
1	REVISED PROFILES AND FLOW BOXES WHERE INDICATED. REVISED PROFILE VIEW LAYOUT AND SHEET NAME.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
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LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS

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TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
STORM DRAIN PROFILES SD-2E 2 OF 2, SD-3A & SD-3B

RECORD DRAWING
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APPROVED

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 35 OF 59

Date: Mar 31, 2023, 2:36pm User ID: ACHAVEZ
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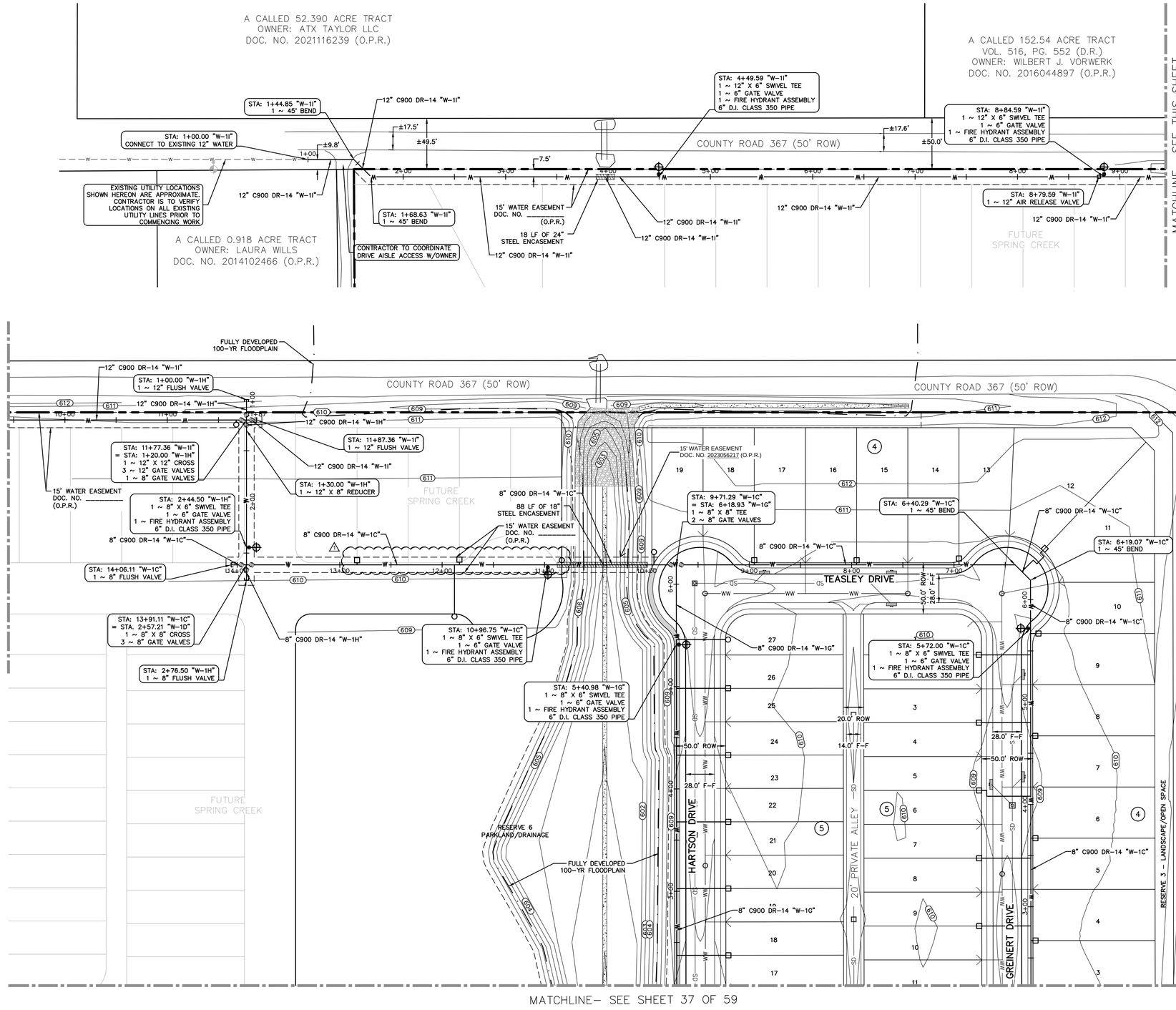

NO. REVISION | DATE
1 ADDED WATER SERVICES TO FUTURE LOTS WHERE INDICATED. | 3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WATER LAYOUT 1 OF 2

NOTES

1. EXISTING UTILITY LOCATIONS SHOWN HEREON ARE APPROXIMATE. CONTRACTOR IS TO VERIFY LOCATIONS ON ALL EXISTING UTILITY LINES PRIOR TO COMMENCING WORK.

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APPROVED

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 36 OF 59

Date: Mar 31, 2023, 2:39pm User ID: ACHAVEZ
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PZ-2021-1364

MATCHLINE– SEE SHEET 36 OF 59

STA: 6+31.13 "W-1B"
45° BEND

8" C900 DR-14 "W-1C"

15' WATER EASEMENT
DOC. NO. 2023056217
(O.P.R.)

8" C900 DR-14 "W-1B"

8" C900 DR-14 "W-1B"

STA: 7+55.35 "W-1B"
1 ~ 8" FLUSH VALVE

STA: 7+52.53 "W-1B"
45° BEND

STA: 7+22.69 "W-1B"
45° BEND

HARTSON DRIVE

STA: 6+02.13 "W-1B"
45° BEND

STA: 5+31.83 "W-1B"
1 ~ 8" X 6" SWIVEL TEE
1 ~ 6" GATE VALVE
1 ~ FIRE HYDRANT ASSEMBLY
6" D.I. CLASS 350 PIPE

20' PRIVATE ALLEY

STA: 4+70.53 "W-1B"
PT

18 LF OF 18"
STEEL ENCASEMENT

STA: 3+82.93 "W-1B"
PC

RESERVE 13 – LANDSCAPE/OPEN SPACE

TRIBUTE BOULEVARD

STA: 5+93.05 "W-1B"
= STA: 1+00.00 "W-1C"
1 ~ 8" X 8" TEE
2 ~ 8" GATE VALVES

18 LF OF 18"
STEEL ENCASEMENT

8" C900 DR-14 "W-1B"

8" C900 DR-14 "W-1D"

FUTURE
SPRING CREEK

20' PRIVATE ALLEY

STA: 3+43.00 "W-1E"
1 ~ 8" X 6" SWIVEL TEE
1 ~ 6" GATE VALVE
1 ~ FIRE HYDRANT ASSEMBLY
6" D.I. CLASS 350 PIPE

8" C900 DR-14 "W-1D"

STA: 4+45.32 "W-1D"
= STA: 1+00.00 "W-1E"
1 ~ 8" X 8" TEE
2 ~ 8" GATE VALVES

8" C900 DR-14 "W-1E"

STA: 5+29.69 "W-1E"
1 ~ 8" FLUSH VALVE

STA: 5+00.90 "W-1E"
1 ~ 45° BEND

ANSLEY COURT

8" C900 DR-14 "W-1E"

RESERVE 7
PARKLAND/DRAINAGE

STA: 7+35.32 "W-1D"
= STA. 2+61.74 "W-1F"
1 ~ 8" X 8" TEE
3 ~ 8" GATE VALVES

GREINERT DRIVE

8" C900 DR-14 "W-1F"

STA: 3+28.00 "W-1E"
1 ~ 8" X 6" SWIVEL TEE
1 ~ 6" GATE VALVE
1 ~ FIRE HYDRANT ASSEMBLY
6" D.I. CLASS 350 PIPE

STA: 6+72.42 "W-1F"
1 ~ 8" FLUSH VALVE

CARAWAY DRIVE

18 LF OF 18"
STEEL ENCASEMENT

8" C900 DR-14 "W-1F"

8" C900 DR-14 "W-1D"

RESERVE 1 –
LANDSCAPE/OPEN SPACE

FULLY DEVELOPED
100-YR FLOODPLAIN

R.O.W. DEDICATION
DOC. NO. 2021087089 (O.P.R.)

STA: 8+93.42 "W-1D"
1 ~ 8" FLUSH VALVE

20' P.U.E.
DOC. NO. 2021087089 (O.P.R.)

TAYLOR 70 FINAL PLAT, BLOCK 1, LOT 3
DOC. NO. 2021087089 (O.P.R.)
OWNER: INTERMANDECO GP LLC
DOC. NO. 2021089817 (O.P.R.)

STA: 2+46.41 "W-1B"
= STA. 1+00.0 "W-1C"
= STA. 1+00.00 "W-1D"
1 ~ 8" X 8" CROSS
3 ~ 8" GATE VALVES

STA: 4+47.05 "W-1A"
1 ~ 12" FLUSH VALVE

12" C900 DR-14 "W-1A"

STA: 4+27.05 "W-1A"
1 ~ 12" X 8" SWIVEL TEE
1 ~ 6" GATE VALVE
1 ~ FIRE HYDRANT ASSEMBLY
6" D.I. CLASS 350 PIPE

12" C900 DR-14 "W-1A"

STA: 4+17.07 "W-1A"
= STA: 1+00.00 "W-1B"
1 ~ 12" X 8" TEE
2 ~ 12" GATE VALVES
1 ~ 8" GATE VALVES

STA: 2+24.43 "W-1B"
1 ~ 8" X 6" SWIVEL TEE
1 ~ 6" GATE VALVE
1 ~ FIRE HYDRANT ASSEMBLY
6" D.I. CLASS 350 PIPE

16 LF OF 24"
STEEL ENCASEMENT

18 LF OF 18"
STEEL ENCASEMENT

NORTH DRIVE

12" C900 DR-14 "W-1A"

STA: 1+26.93 "W-1A"
1 ~ 12" AIR RELEASE VALVE

STA: 1+21.93 "W-1A"
1 ~ 45° BEND

12" C900 DR-14 "W-1A"

STA: 4+33.32 "W-1D"
1 ~ 8" X 6" SWIVEL TEE
1 ~ 6" GATE VALVE
1 ~ FIRE HYDRANT ASSEMBLY
6" D.I. CLASS 350 PIPE

STA: 1+00.00 "W-1A"
CONNECT TO EXISTING 12" WATER
1 ~ 45° BEND

EXISTING UTILITY LOCATIONS
SHOWN HEREON ARE APPROXIMATE.
CONTRACTOR IS TO VERIFY
LOCATIONS ON ALL EXISTING
UTILITY LINES PRIOR TO
COMMENCING WORK

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

A CALLED 1.163 ACRE TRACT
PARCEL 1, TRACT 8
OWNER: PEACO REAL ESTATE
HOLDINGS, LLC
DOC. NO. 2017020661 (O.P.R.)

A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

STA: 1+00.00 "W-1F"
1 ~ 12" X 8" TAPPING SLEEVE & VALVE

A CALLED 0.924 ACRE TRACT
OWNER: RCT HOLDINGS, LLC
404 CARLOS G. PARKER BLVD. SERIES
DOC. NO. 2016044780 (O.P.R.)

SCALE: 1"= 50'
0' 50' 100' 150'

LEGEND

- WATER LINE
- WASTEWATER LINE & MH
- STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- AIR RELEASE VALVE
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

CONTRACTOR TO POTHOLE
EXISTING WATER MAIN PRIOR
TO COMMENCING CONSTRUCTION.
CONTRACTOR TO RELOCATE WATER
MAIN AS NEEDED.

CARLOS G PARKER BLVD

SCALE: 1"= 50'
0' 50' 100' 150'

NOTES

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APPROVED

NO.	REVISION	DATE
1	REVISED GRADING & CURB, SIDEWALK & RAMP LOCATIONS ALONG TRIBUTE BLVD.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WATER LAYOUT 2 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 37 OF 59

Date: Mar 31, 2023, 2:39pm User ID: ACHAVEZ
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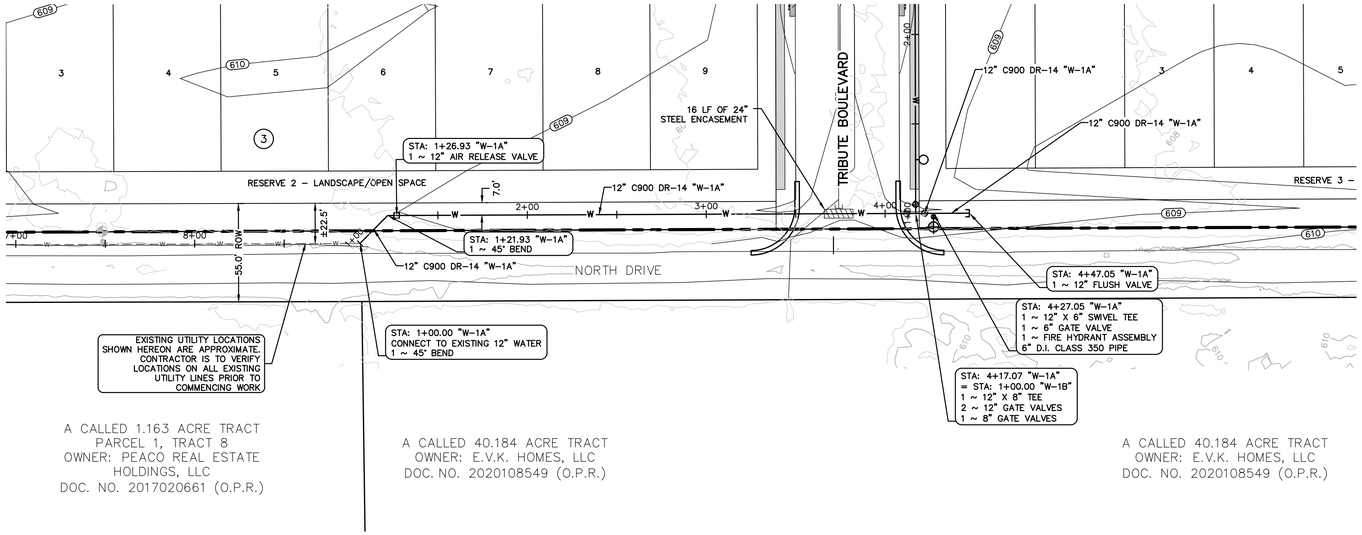

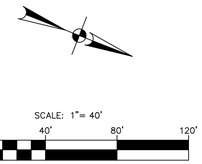

LEGEND

- WATER LINE
- WASTEWATER LINE & MH
- STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- AIR RELEASE VALVE
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

NOTES

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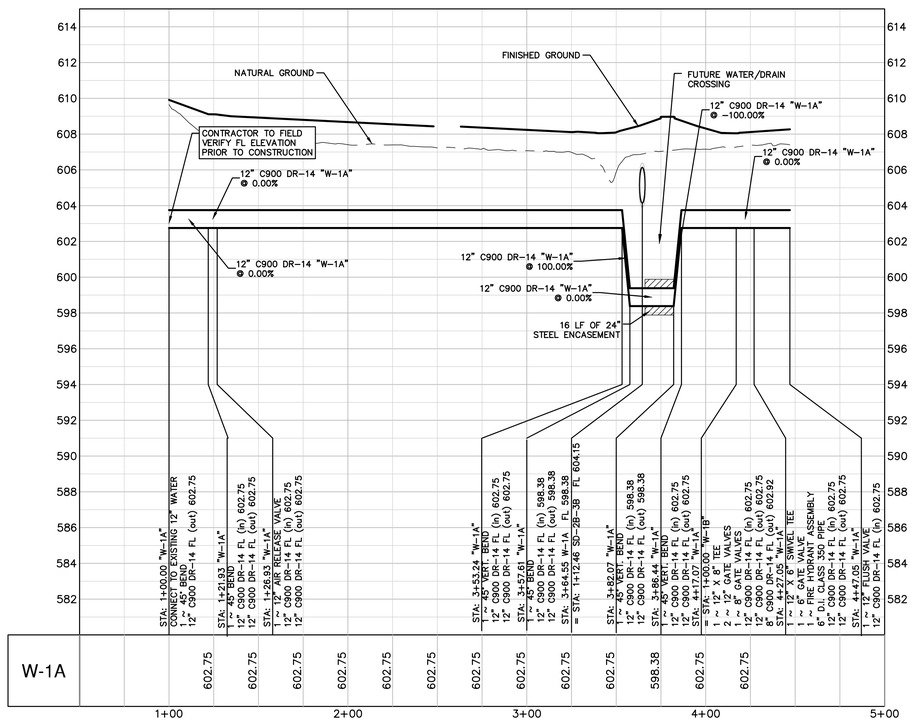
PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL
PROFILE LEGEND:

- NATURAL GROUND
- SUBGRADE
- FINISHED GRADE
- PROPOSED WATER
- STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS



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STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
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SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WATER PROFILE W-1A

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 38 OF 59

PZ-2021-1364

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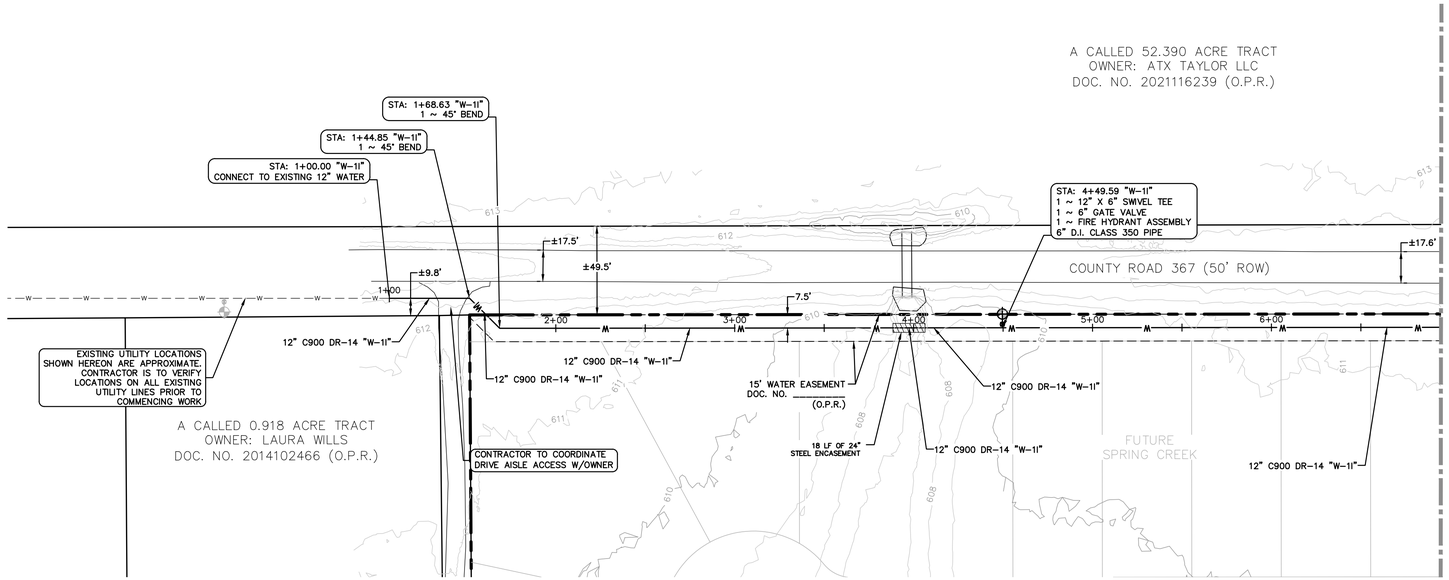

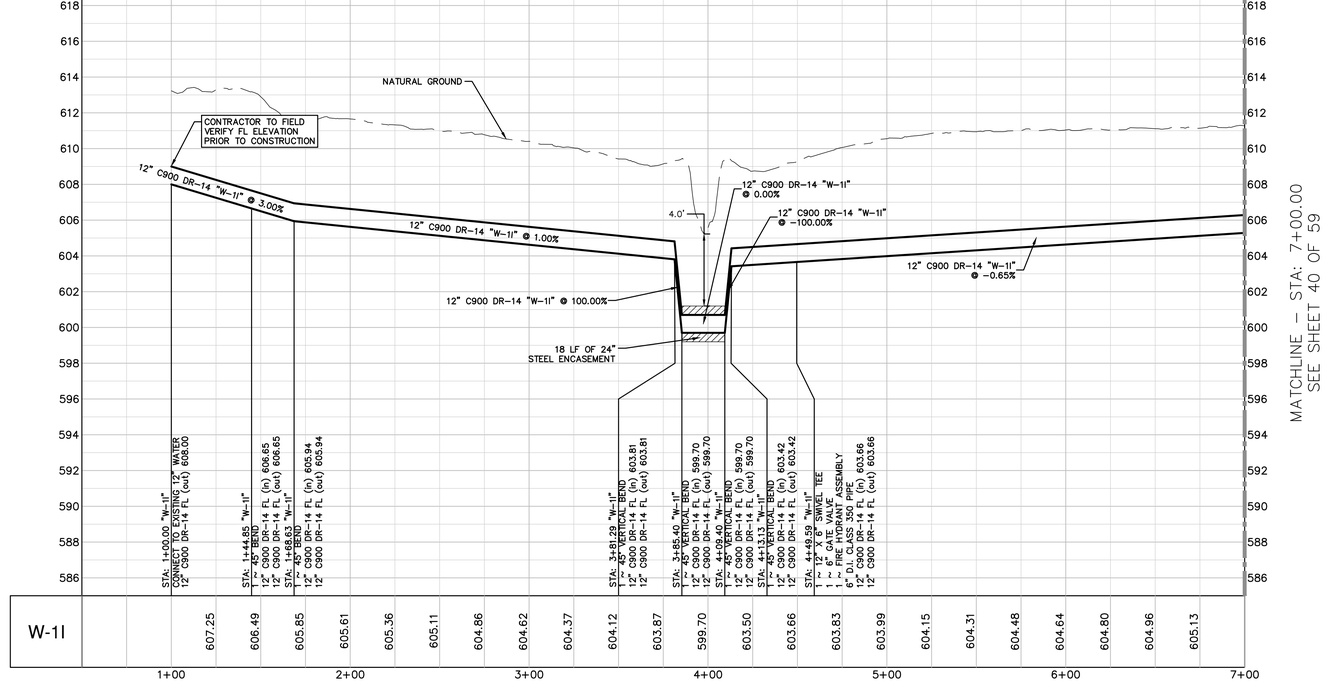

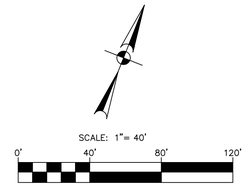

LEGEND

- WATER LINE
- WASTEWATER LINE & MH
- STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- AIR RELEASE VALVE
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

NOTES

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1" = 40' HORIZONTAL
1" = 4' VERTICAL
PROFILE LEGEND:

- NATURAL GROUND
- SUBGRADE
- FINISHED GRADE
- PROPOSED WATER

STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS

NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

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SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WATER PROFILE W-1I 1 OF 2

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Date: May 16, 2022, 4:10pm User ID: ACHAVEZ
File: K:\Projects\51265-02\02 Construction Documents\Civil\051265-02.dwg
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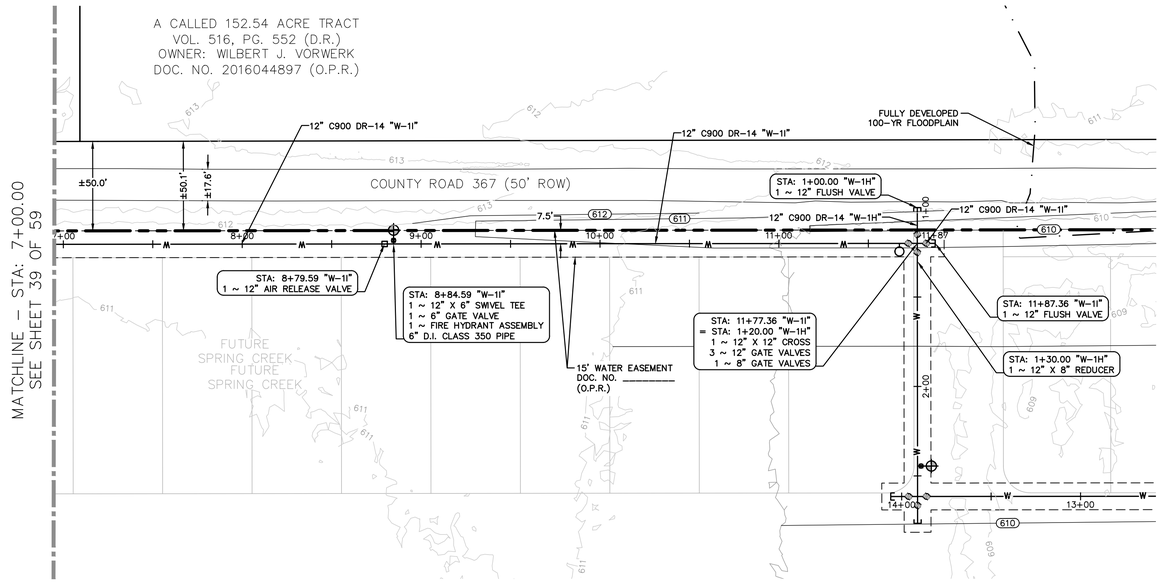

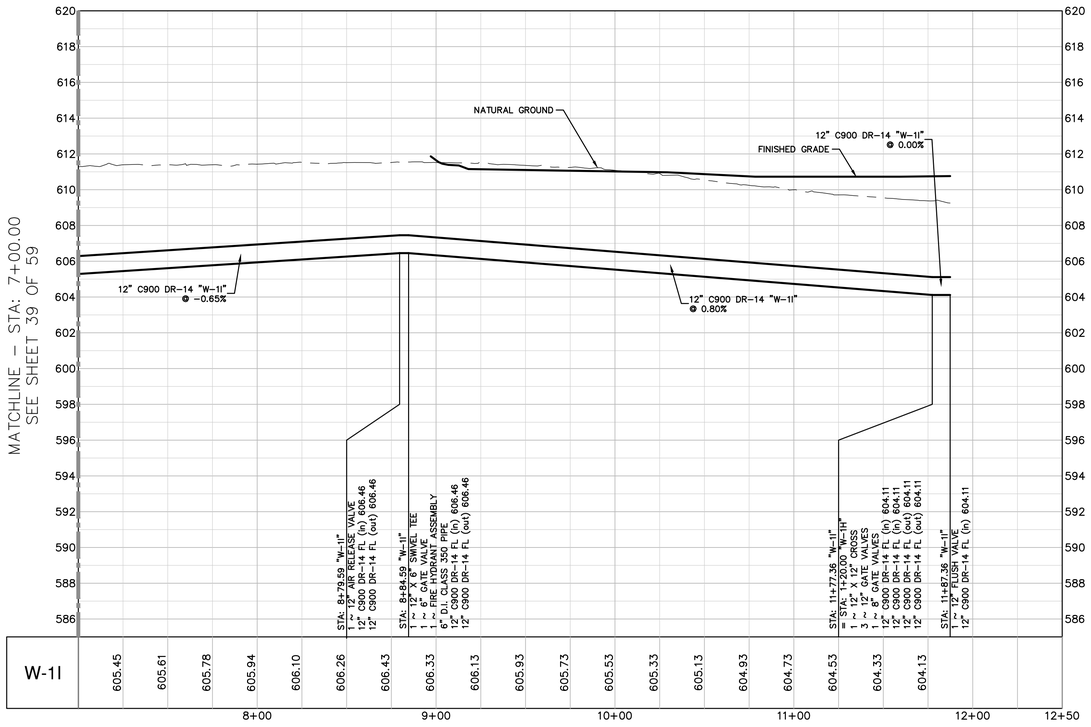

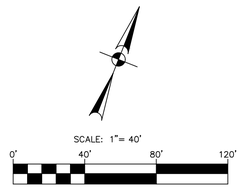

LEGEND

- WATER LINE
- WASTEWATER LINE & MH
- STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- AIR RELEASE VALVE
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

NOTES

1. EXISTING UTILITY LOCATIONS SHOWN HEREON ARE APPROXIMATE. CONTRACTOR IS TO VERIFY LOCATIONS ON ALL EXISTING UTILITY LINES PRIOR TO COMMENCING WORK.

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL
PROFILE LEGEND:

- NATURAL GROUND
- SUBGRADE
- FINISHED GRADE
- PROPOSED WATER
- STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS

NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WATER PROFILE W-1I 2 OF 2

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT: MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.

MAY 6, 2024

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CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 40 OF 59

Date: May 16, 2022, 4:10pm User ID: ACHAVEZ
File: H:\Projects\51212\65\02_Construction Documents\Civil\OW51265-02.dwg

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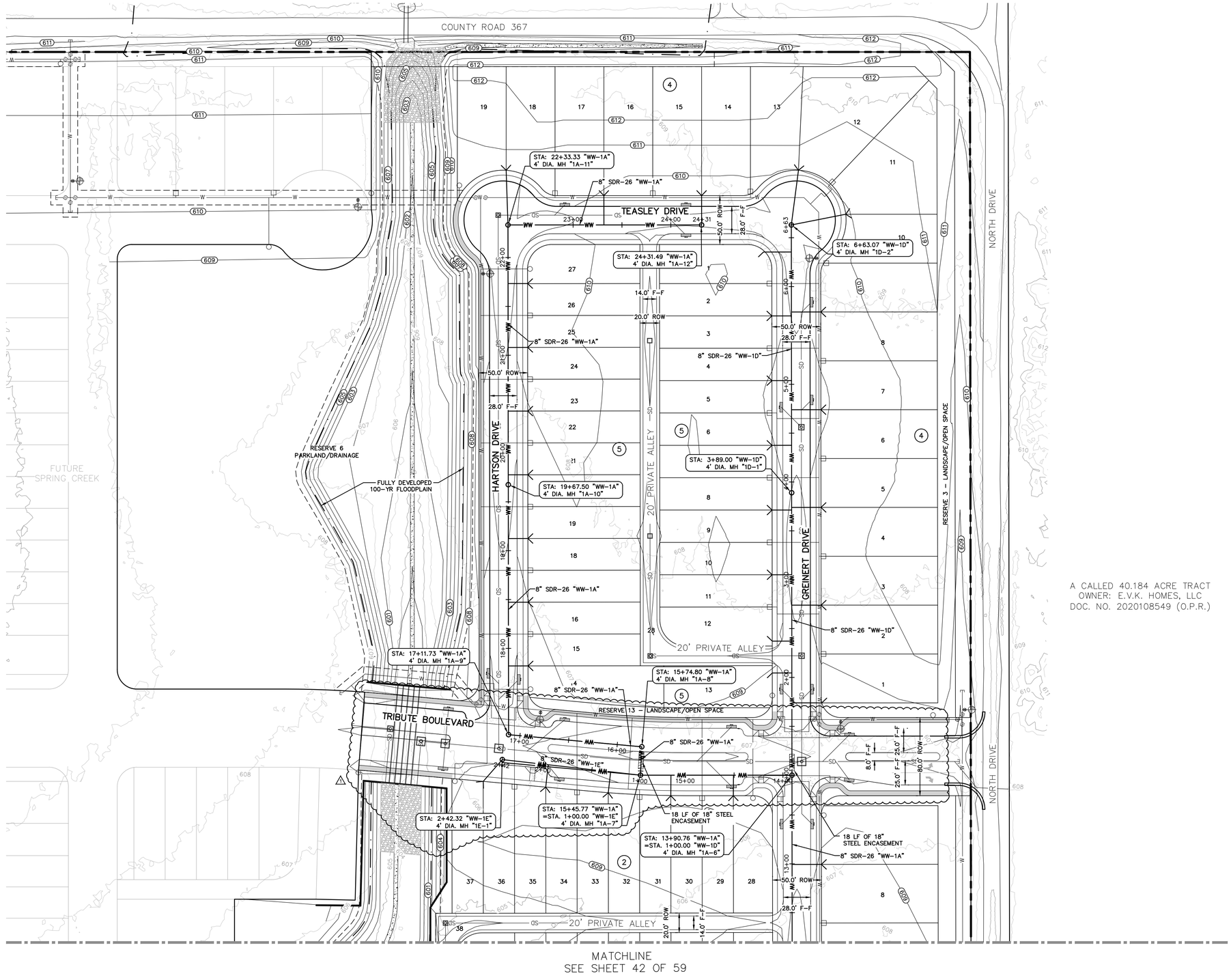
PZ-2021-1364



SCALE: 1" = 50'

0' 50' 100' 150'

LEGEND

- W — WATER LINE
- RW — RECLAIMED WATER LINE
- WW — WASTEWATER LINE & MH
- SD — STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- EXISTING CONTOUR LINE
- PROPOSED CONTOUR LINE

NOTE:

1. MANHOLES OUTSIDE OF PAVEMENT SHALL HAVE BOLTED AND GASKETED COVERS.

NO.	REVISION	DATE
1	REVISED WW-1E ALIGNMENT & CURB, SIDEWALK & RAMP LOCATIONS ALONG TRIBUTE BLVD	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER LAYOUT 1 OF 2

RECORD DRAWING
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MAY 6, 2024

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CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 41 OF 59

Date: Mar 31, 2023, 2:40pm User ID: ACHAVEZ
File: H:\Projects\51265\02\30_Construction Documents\Civil\Q551265-02.dwg

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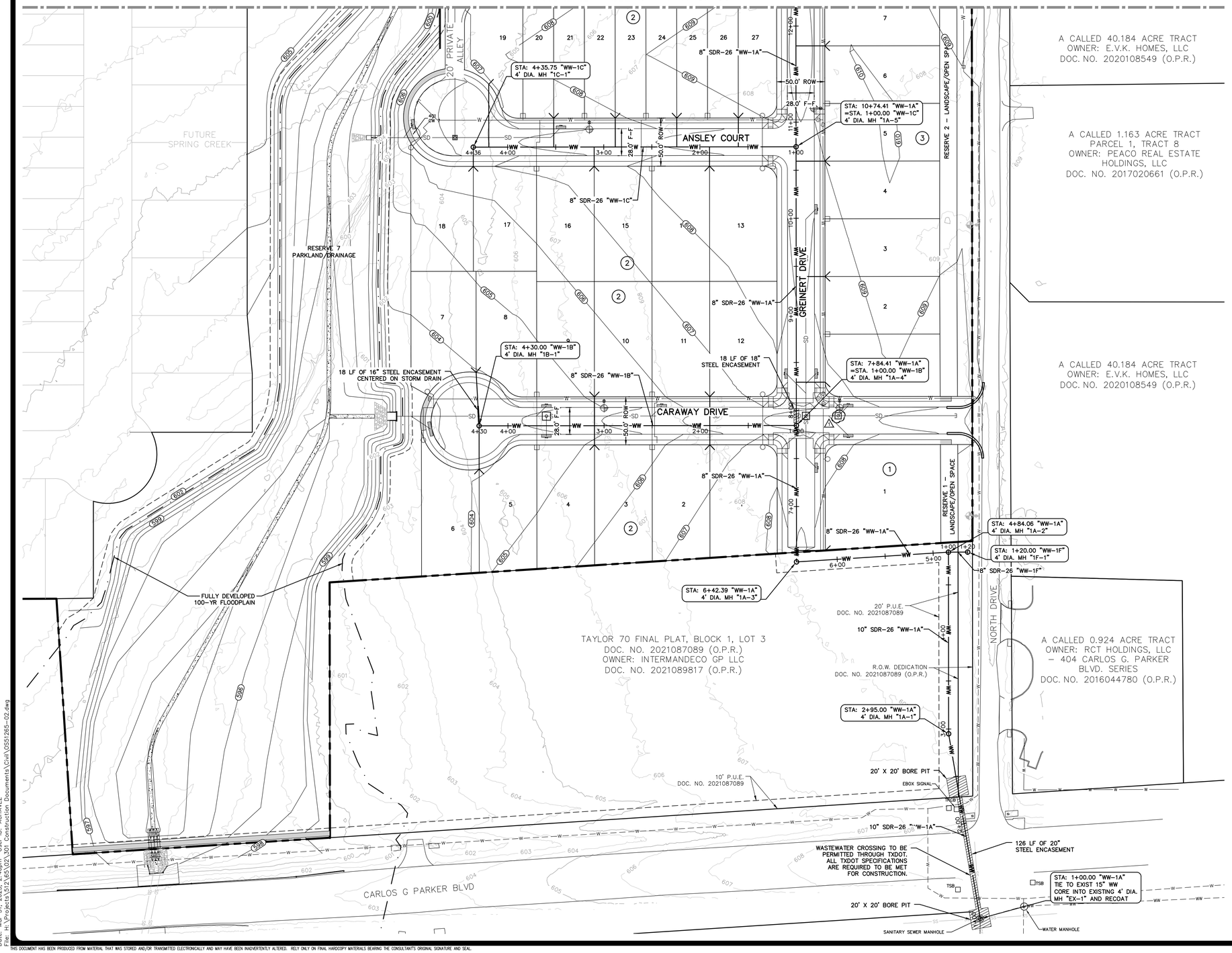
PZ-2021-1364

MATCHLINE – SEE SHEET 41 OF 59



SCALE: 1" = 50'

0' 50' 100' 150'

LEGEND

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- SD — STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- EXISTING CONTOUR LINE
- PROPOSED CONTOUR LINE

NOTE:

1. MANHOLES OUTSIDE OF PAVEMENT SHALL HAVE BOLTED AND GASKETED COVERS.

RECORD DRAWING

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APPROVED

NO.	REVISION	DATE
1	ADDED JUNCTION BOX AT CURB INLET "SD-1A-3"	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
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TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER LAYOUT 2 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 42 OF 59

Date: Mar 31, 2023, 2:40pm User ID: ADHAKEZ
File: H:\Projects\51265\02_Civil Construction Documents\Civil\051265-02.dwg

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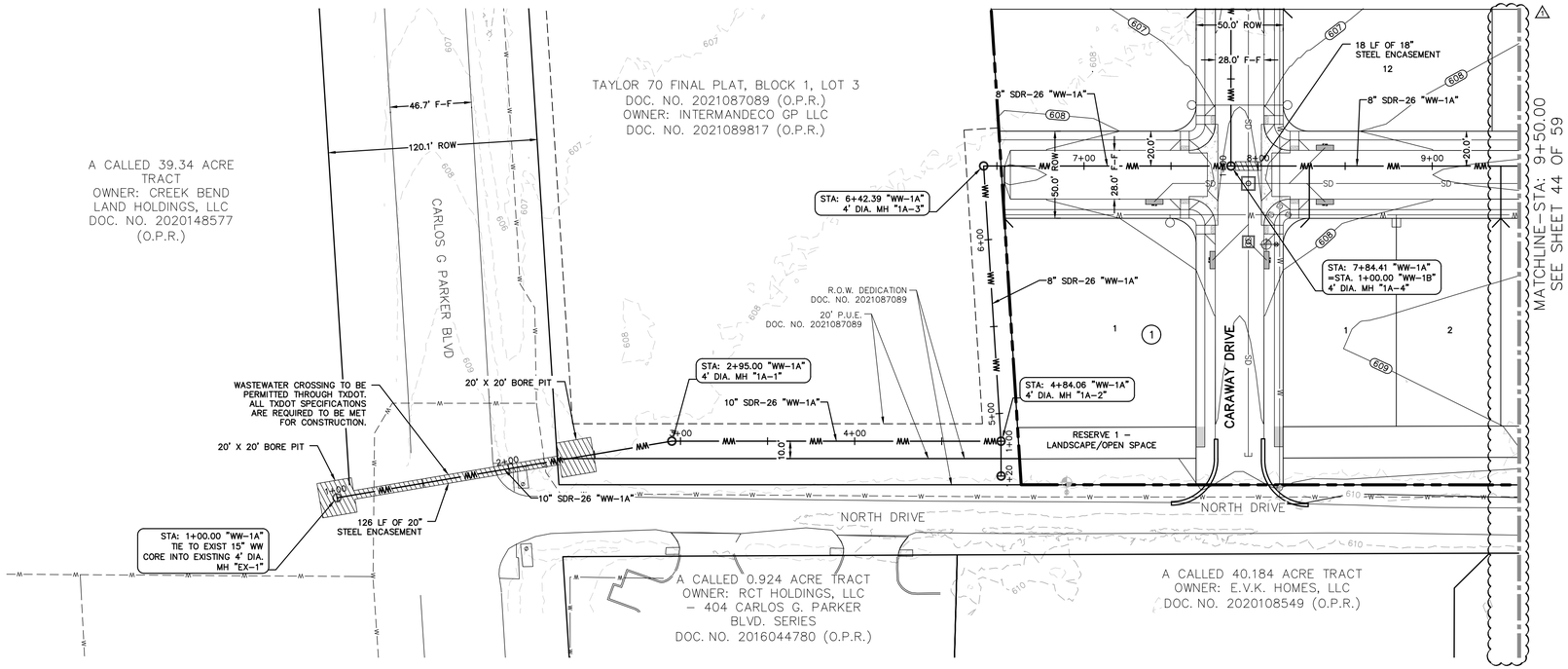
PZ-2021-1364



SCALE: 1"= 40'

0' 40' 80' 120'

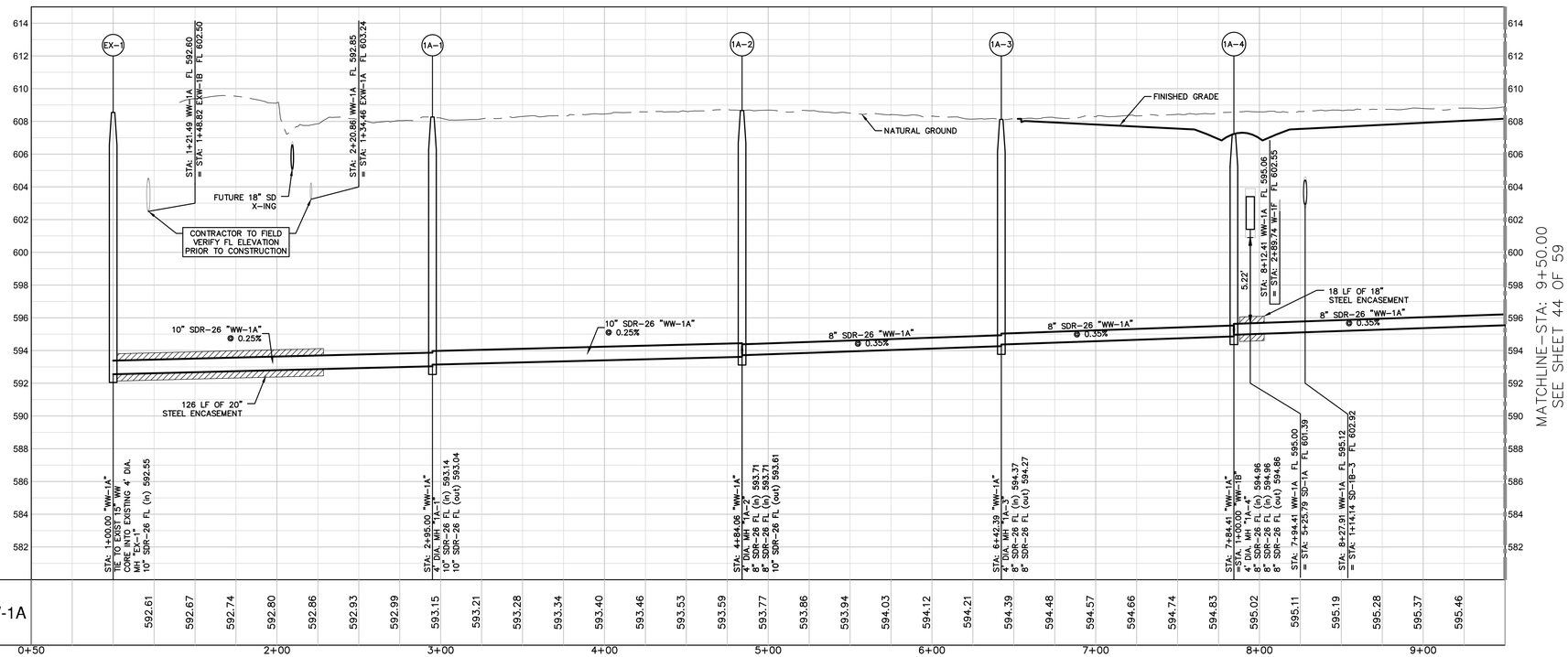
LEGEND

- WW — WASTEWATER LINE & MH
- W — WATER LINE
- SD — STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

- NATURAL GROUND
- SUBGRADE
- FINISHED GRADE
- PROPOSED WASTEWATER
- 1-JOINT OF PRESSURE PIPE SEE NOTE THIS SHEET.
- STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS



NO.	REVISION	DATE
1	REVISED MATCHLINE	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
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SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER PROFILE
WW-1A 1 OF 3

RECORD DRAWING
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MAY 6, 2024

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APPROVED

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 43 OF 59

Date: Mar 31, 2023, 2:44pm User ID: ADAMEZ
File: H:\Projects\51265\02\Civil\Construction Documents\Civil\WW51265-02.dwg

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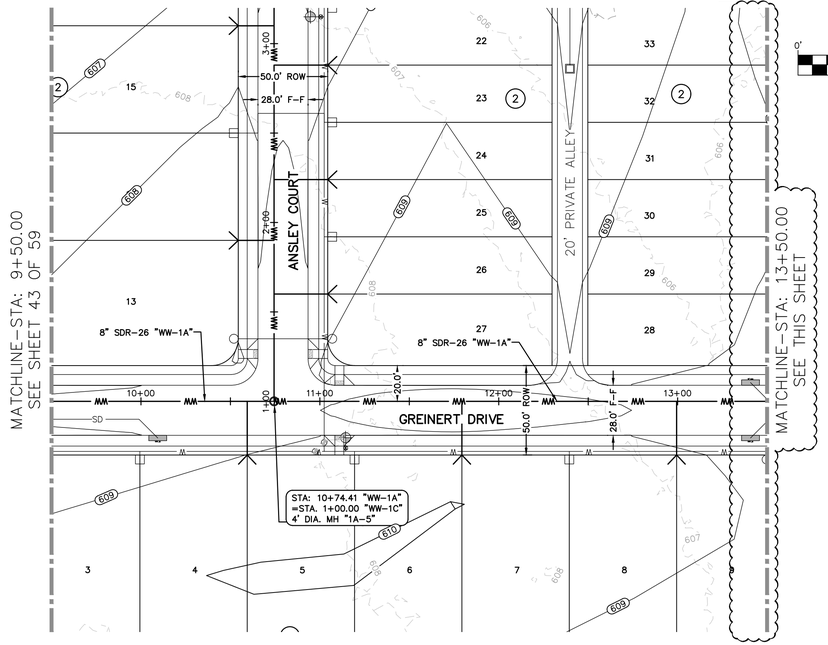
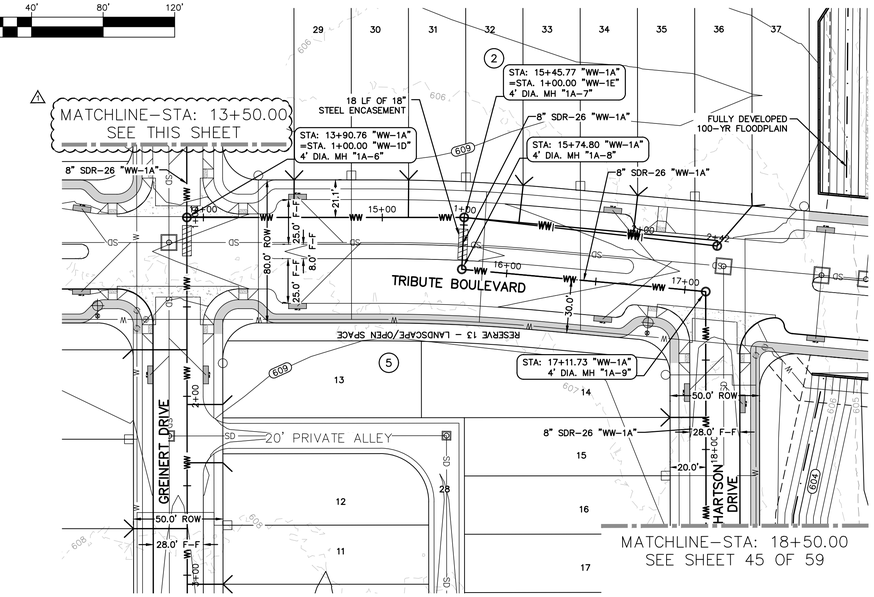
PZ-2021-1364







LEGEND

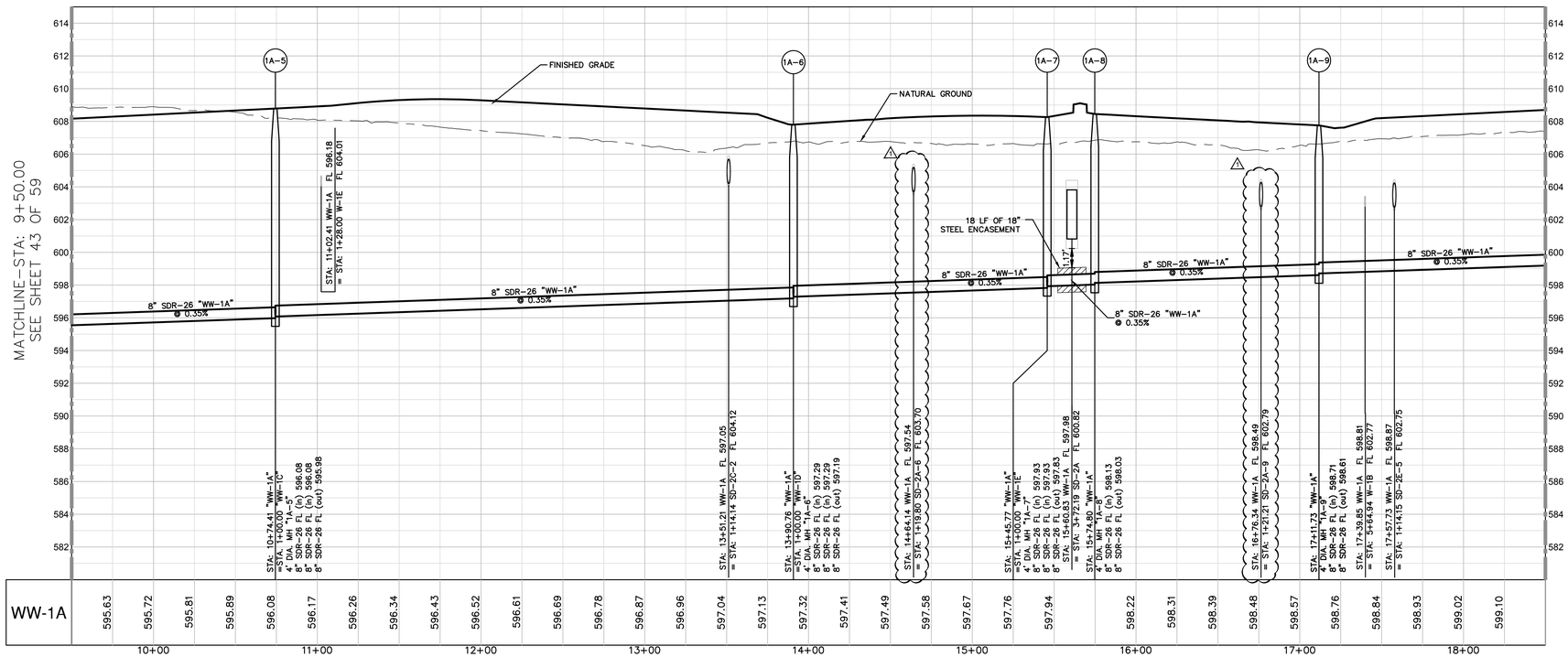
- WW — WASTEWATER LINE & MH
- W — WATER LINE
- SD — STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL
PROFILE LEGEND:

NATURAL GROUND
SUBGRADE
FINISHED GRADE
PROPOSED WASTEWATER

1–JOINT OF PRESSURE PIPE SEE NOTE THIS SHEET.

STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS



NO.	REVISION	DATE
1	ADDED STORM DRAIN CROSSINGS AT NEW INLETS. REVISED MATCHLINES.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

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TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER PROFILE
WW-1A 2 OF 3

RECORD DRAWING
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MAY 6, 2024

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APPROVED

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 44 OF 59

Date: Mar 31, 2023, 2:41pm User ID: ACHAVEZ
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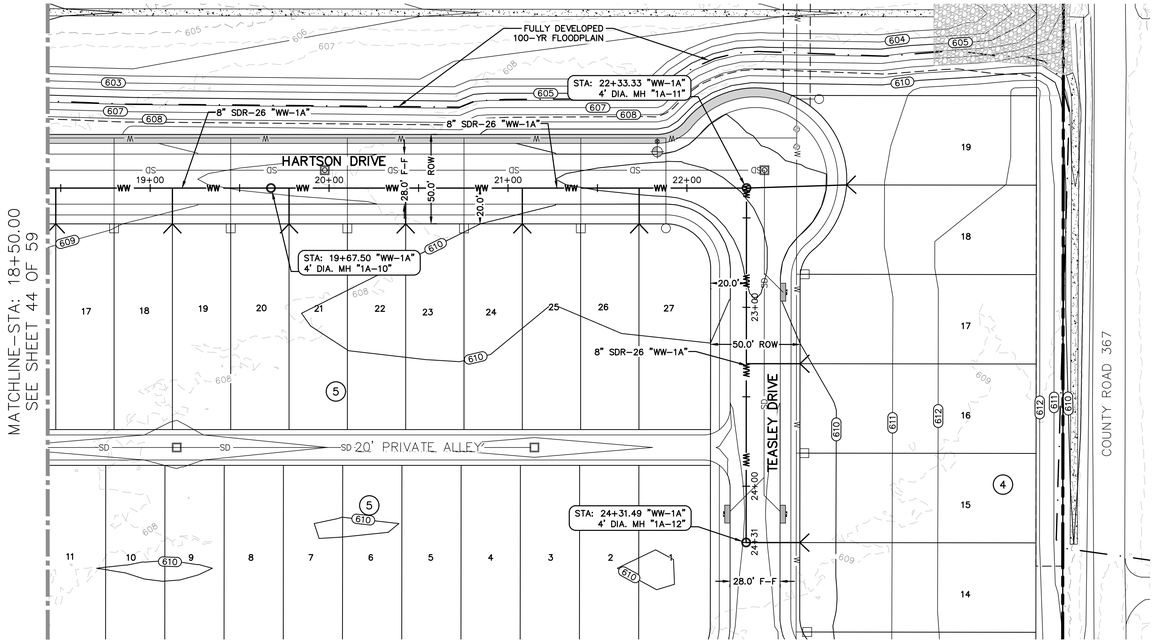
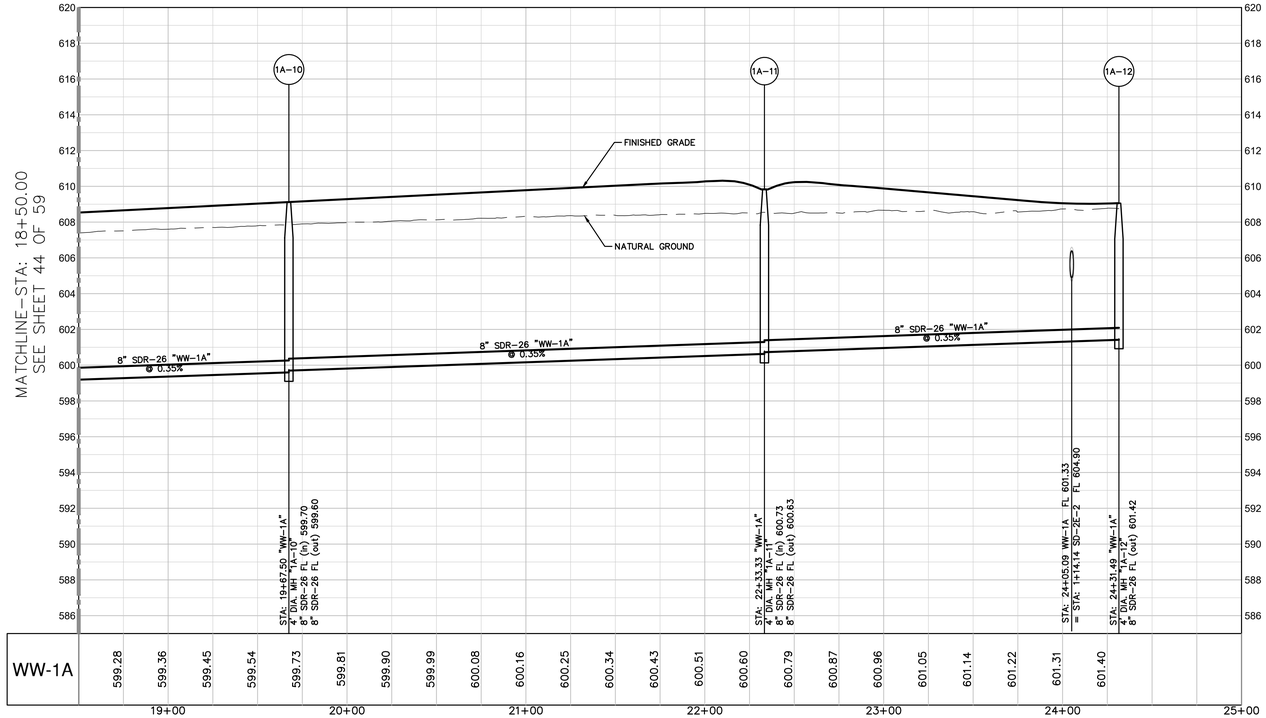
PZ-2021-1364





SCALE: 1"= 40'

0' 40' 80' 120'

LEGEND

- WW — WASTEWATER LINE & MH
- W — WATER LINE
- SD — STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL
PROFILE LEGEND:

NATURAL GROUND
SUBGRADE
FINISHED GRADE
PROPOSED WASTEWATER

1–JOINT OF PRESSURE PIPE SEE NOTE THIS SHEET.

STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS

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NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
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LICENSED PROFESSIONAL ENGINEER
5/16/22

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TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER PROFILE
WW-1A 3 OF 3

CITY JOB No.PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 45 OF 59

Date: May 16, 2022, 4:12pm User ID: ACHAVEZ
File: H:\Projects\51265\02\03 Construction Documents\Civil\WW51265–02.dwg

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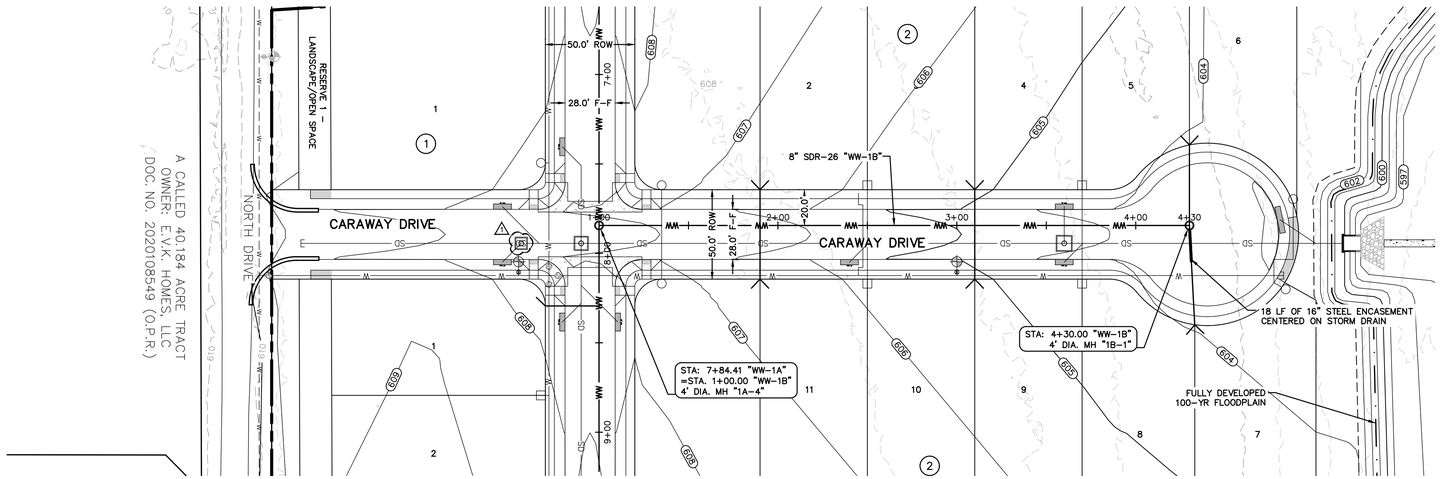
PZ-2021-1364



SCALE: 1" = 40'

0' 40' 80' 120'

LEGEND

- WW — WASTEWATER LINE & MH
- W — WATER LINE
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- FIRE HYDRANT
- EXISTING GATE VALVE
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- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
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PROFILE SCALES:
1" = 40' HORIZONTAL
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PROFILE LEGEND:

- NATURAL GROUND
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- PROPOSED WASTEWATER
- 1–JOINT OF PRESSURE PIPE SEE NOTE THIS SHEET.
- STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS

NO.	REVISION	DATE
1	ADDED JUNCTION BOX AT CURB INLET "SD-1A-3"	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
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SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER PROFILE
WW-1B

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APPROVED

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 46 OF 59

Date: Mar 31, 2023, 2:41pm User ID: ACHAVEZ
File: H:\Projects\512\65\02\301 Construction Documents\Civil\WW51265-02.dwg

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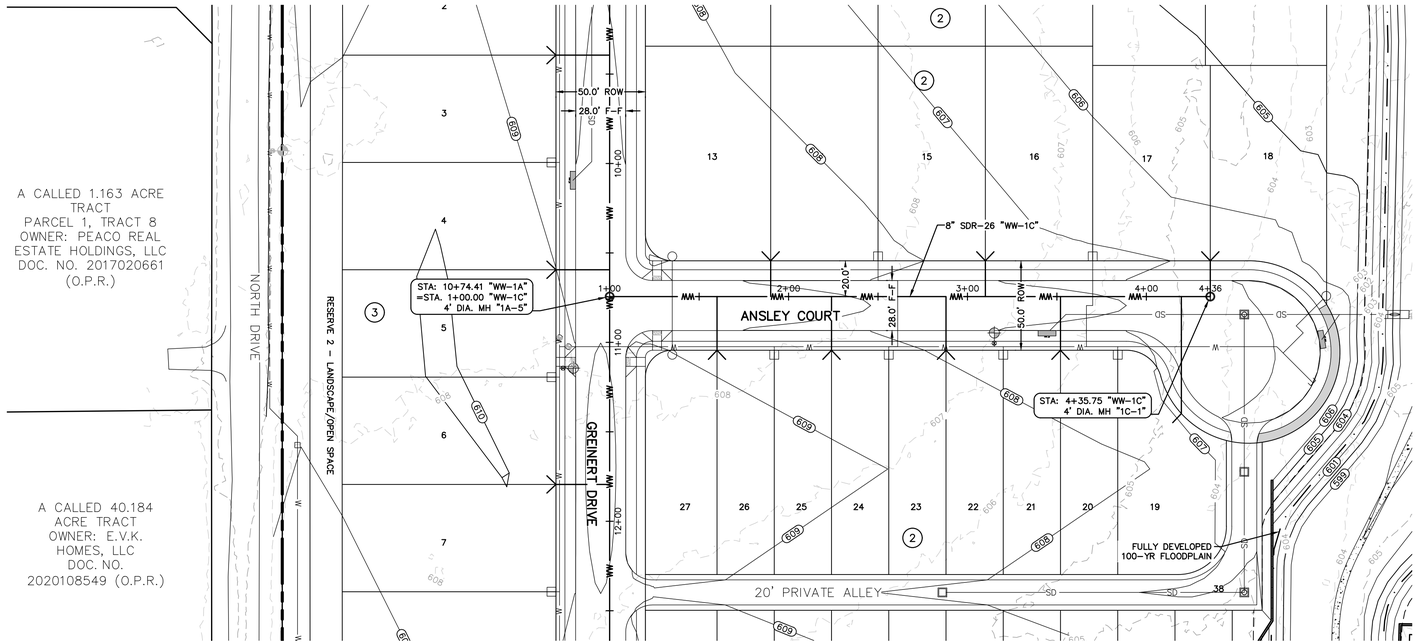
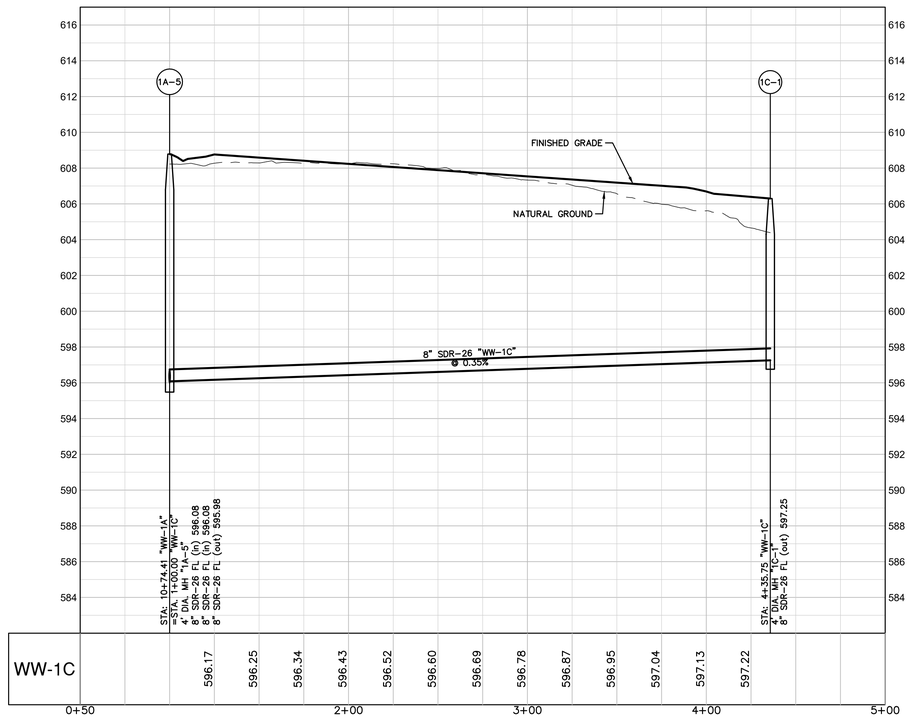
PZ-2021-1364





SCALE: 1"= 40'

0' 40' 80' 120'

LEGEND

- WW — WASTEWATER LINE & MH
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5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER PROFILE
WW-1C

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT: MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.

MAY 6, 2024

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CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 47 OF 59

Date: May 16, 2022, 4:12pm User ID: ACHAVEZ
File: H:\Projects\512\65\02\301 Construction Documents\Civil\WW51265-02.dwg

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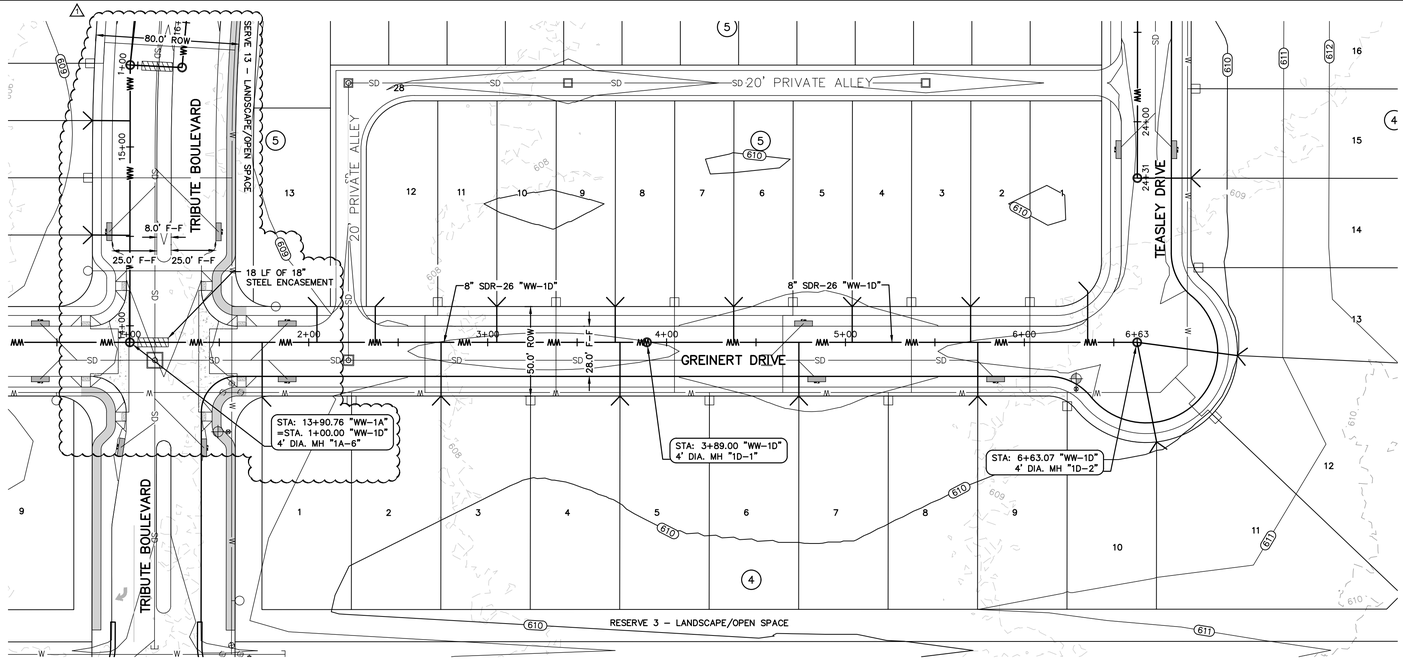
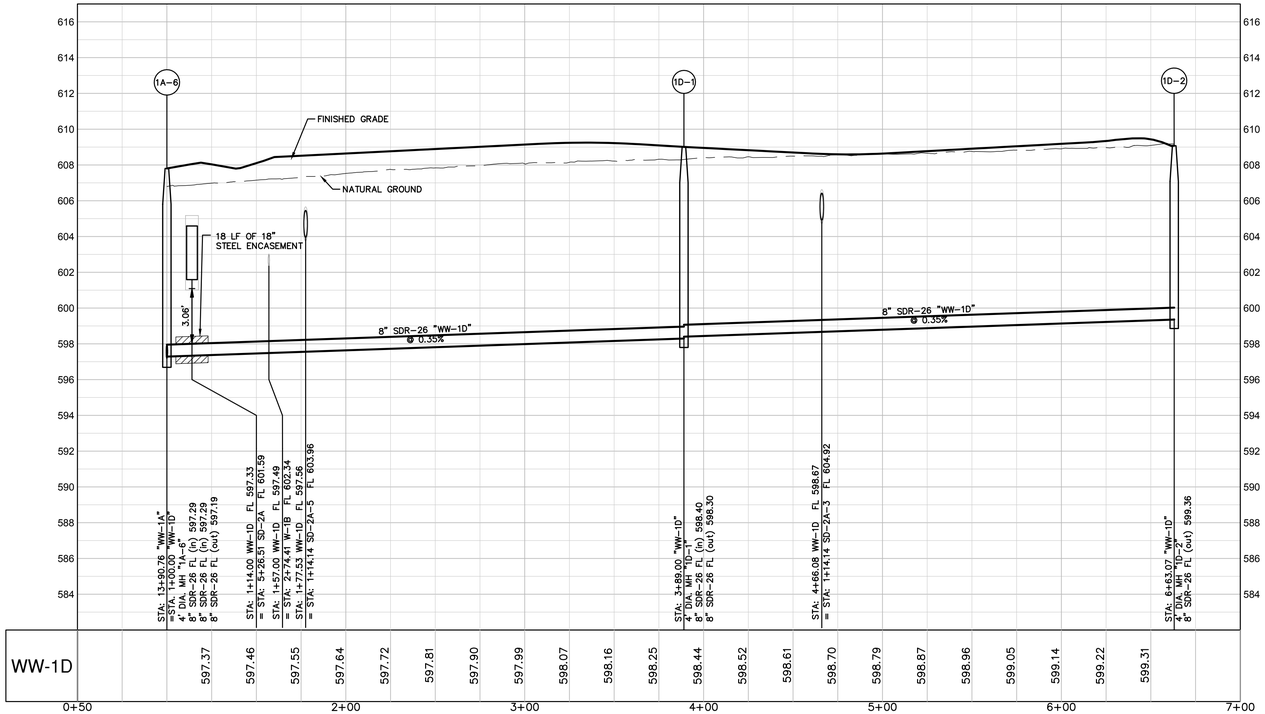
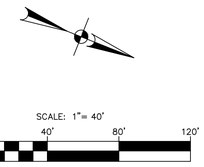
PZ-2021-1364







LEGEND

- WW — WASTEWATER LINE & MH
- W — WATER LINE
- SD — STORM DRAIN LINE & MH
- CURB INLET
- SINGLE WATER SERVICE
- DOUBLE WATER SERVICE
- SINGLE WW SERVICE
- DOUBLE WW SERVICE
- GATE VALVE
- FIRE HYDRANT
- EXISTING GATE VALVE
- EXISTING FIRE HYDRANT
- EXISTING WATER LINE
- EXISTING WASTEWATER LINE
- EXISTING STORM DRAIN LINE
- PROPOSED CONTOUR LINE
- EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL

PROFILE LEGEND:

- NATURAL GROUND
- SUBGRADE
- FINISHED GRADE
- PROPOSED WASTEWATER
- 1—JOINT OF PRESSURE PIPE SEE NOTE THIS SHEET.
- STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS

NO.	REVISION	DATE
1	REVISED CURB, SIDEWALK & RAMP LOCATIONS ALONG TRIBUTE BLVD.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
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TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER PROFILE
WW-1D

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APPROVED

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 48 OF 59

Date: Mar 31, 2023, 2:42pm User ID: ACHAVEZ
File: H:\Projects\51265\02\Civil\Construction Documents\Civil\WW51265-02.dwg

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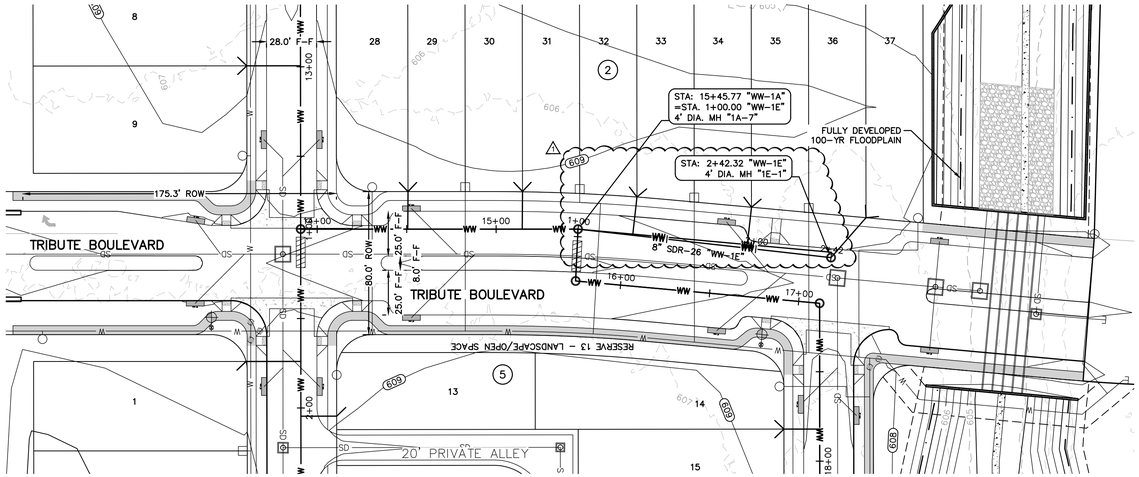
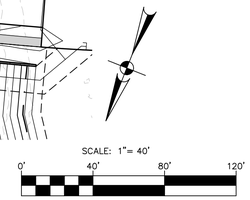
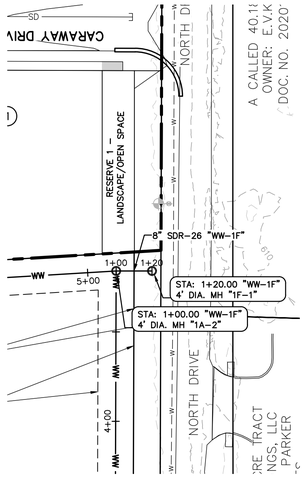
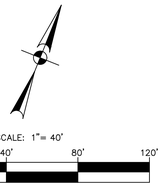
PZ-2021-1364







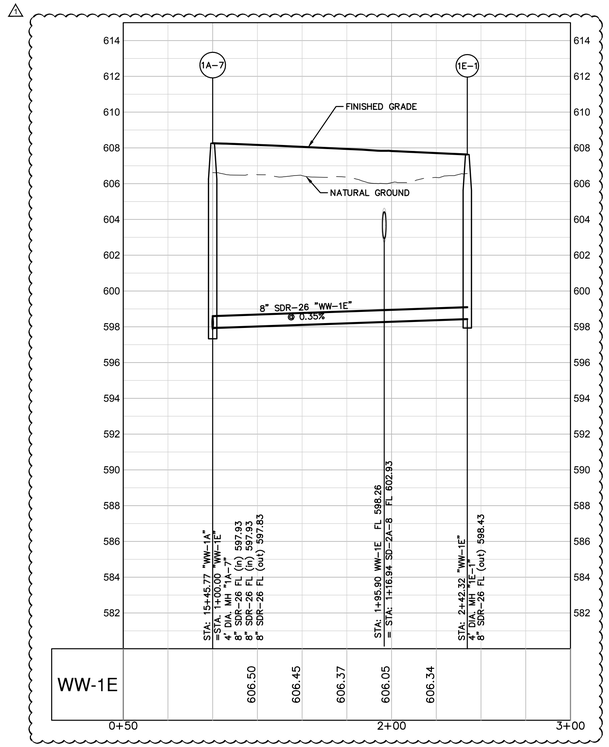


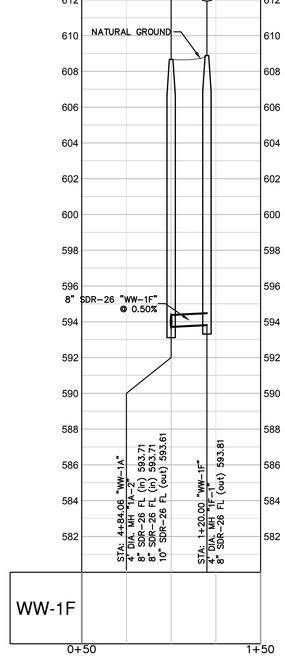
LEGEND

WW	WASTEWATER LINE & MH
W	WATER LINE
SD	STORM DRAIN LINE & MH
	CURB INLET
	SINGLE WATER SERVICE
	DOUBLE WATER SERVICE
	SINGLE WW SERVICE
	DOUBLE WW SERVICE
	GATE VALVE
	FIRE HYDRANT
	EXISTING GATE VALVE
	EXISTING FIRE HYDRANT
W	EXISTING WATER LINE
WW	EXISTING WASTEWATER LINE
SD	EXISTING STORM DRAIN LINE
780	PROPOSED CONTOUR LINE
786	EXISTING CONTOUR LINE

PROFILE SCALES:
1" = 40' HORIZONTAL
1" = 4' VERTICAL
PROFILE LEGEND:

NATURAL GROUND	
SUBGRADE	
FINISHED GRADE	
PROPOSED WASTEWATER	
1-JOINT OF PRESSURE PIPE SEE NOTE THIS SHEET.	STEEL ENCASEMENT WITH SPACERS SEE CONSTRUCTION DETAILS





RECORD DRAWING
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MAY 6, 2024

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APPROVED

NO.	REVISION	DATE
1	REVISED WW-1E ALIGNMENT. ADDED STORM DRAIN CROSSING AT NEW INLET.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED
PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
WASTEWATER PROFILE
WW-1E & WW-1F

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 49 OF 59

Date: Mar 31, 2023, 2:42pm User ID: ACHAFEZ
File: s:\Projects\51265\02\301 Construction Documents\Civil\WW51265-02.dwg
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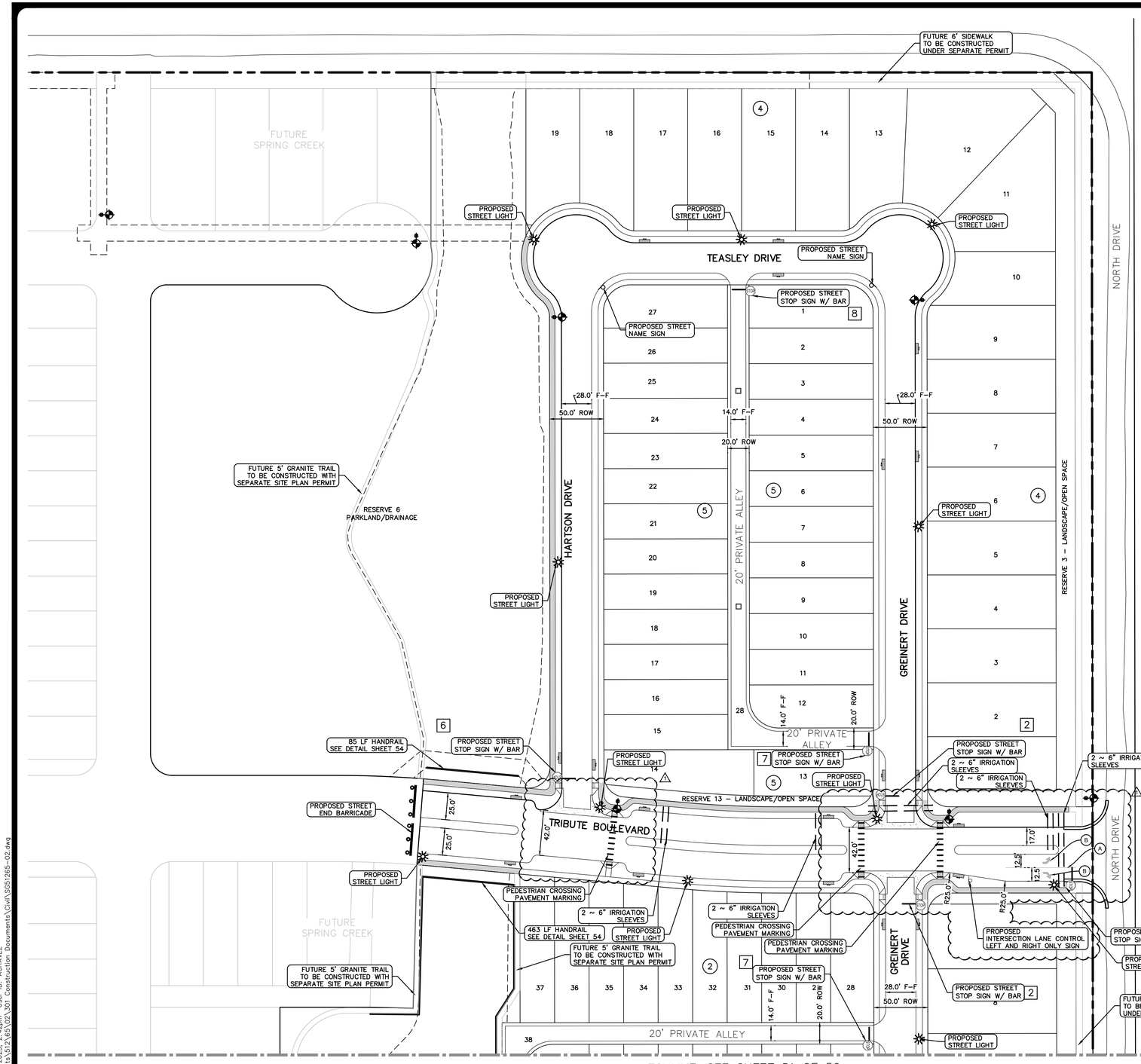
PZ-2021-1364



A CALLED 40.184 ACRE TRACT
OWNER: E.V.K. HOMES, LLC
DOC. NO. 2020108549 (O.P.R.)

SCALE: 1"= 50'

0' 50' 100' 150'

LEGEND

- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED SIDEWALK BY HOMEBUILDER
- PROPOSED STREET LIGHTS
- EXISTING STREET LIGHT
- STREET END BARRICADE
- PROPOSED STOP SIGN & STOP BAR
- MISC. SIGN
- IRRIGATION SLEEVES

NOTES:

1. All SIDEWALKS SHALL BE 5' IN WIDTH ALONG ALL PUBLIC STREETS.
2. All SIDEWALKS SHALL MEET ADA REQUIREMENTS.
3. SINGLE FAMILY RESIDENTIAL SUBDIVISIONS THAT ARE NOT REGISTERED WITH TDLR WILL BE REQUIRED TO PROVIDE DOCUMENTATION FROM A REGISTERED ACCESSIBILITY SPECIALIST (RAS) THAT PEDESTRIAN INFRASTRUCTURE WITHIN THE RIGHTS-OF-WAY COMPLIES WITH THE TEXAS ACCESSIBILITY STANDARDS.

STREET SIGN LEGEND

1. TRIBUTE BOULEVARD & NORTH DRIVE
2. TRIBUTE BOULEVARD & GREINERT DRIVE
3. ANSLEY COURT & GREINERT DRIVE
4. CARAWAY DRIVE & GREINERT DRIVE
5. CARAWAY DRIVE & NORTH DRIVE
6. HARTSON DRIVE & GREINERT DRIVE
7. GREINERT DRIVE & PRIVATE ALLEY
8. TEASLEY DRIVE & PRIVATE ALLEY

A REFL PAVE MARK TY I(W)(SLD)(8")
B PAVEMENT ARROWS PER TXDOT STANDARDS



INTERSECTION LANE CONTROL LEFT AND RIGHT ONLY SIGN

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APPROVED

NO.	REVISION	DATE
1	ADDED STRIPING & REVISED CURB, SIDEWALK & RAMP LOCATIONS ALONG TRIBUTE BLVD.	3/31/2023

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
3/31/23

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
SIDEWALK SIGNAGE AND
STREET LIGHT PLAN 1 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 50 OF 59

Date: Mar 31, 2023, 2:42pm User ID: ACHAVEZ
File: H:\Projects\51265\02\03 Construction Documents\Civil\SG51265-02.dwg

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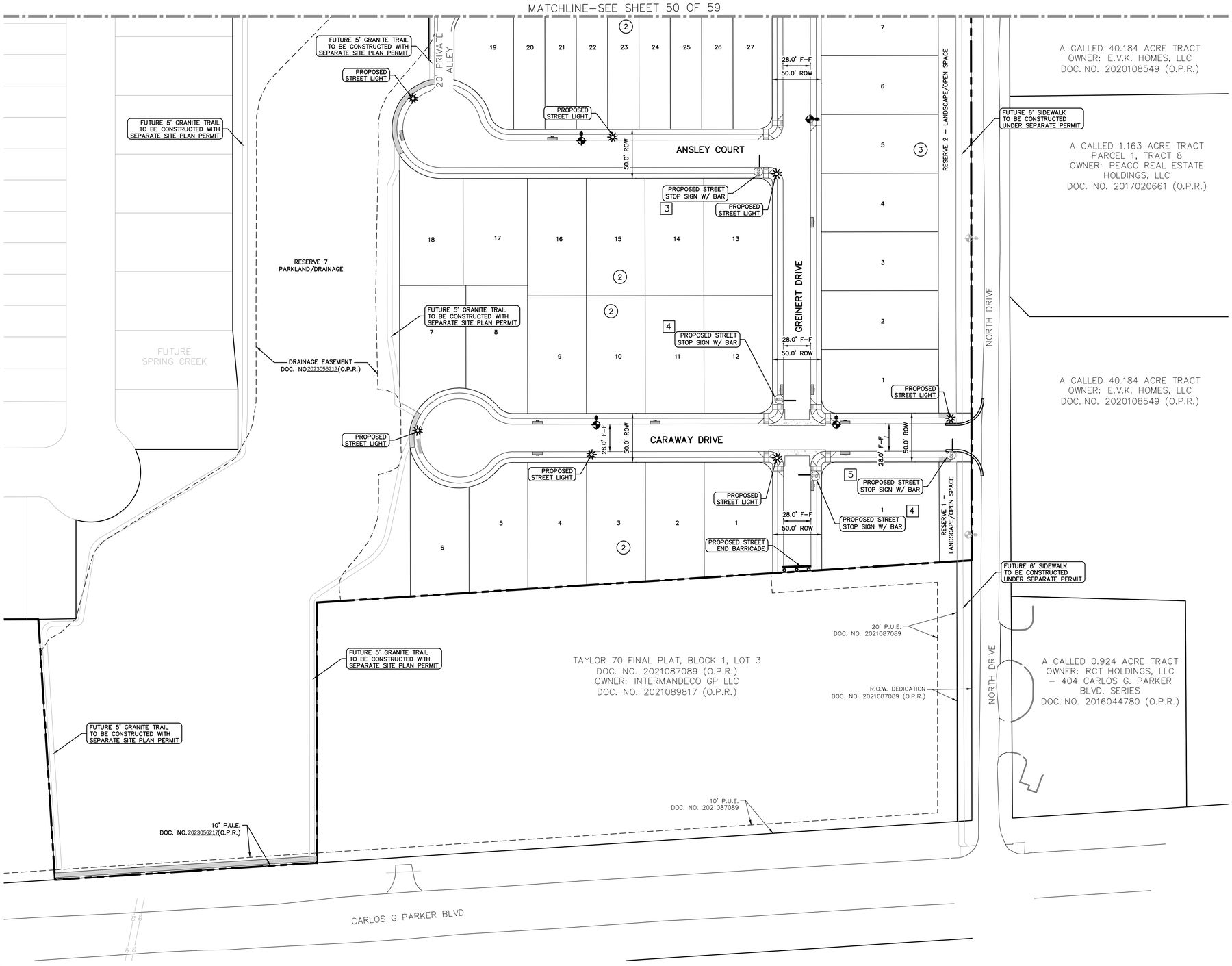
PZ-2021-1364



SCALE: 1"= 50'

0' 50' 100' 150'

LEGEND

- CURB INLET
- CONCRETE VALLEY GUTTER
- FIRE HYDRANT
- PROPOSED CURB RAMP
- PROPOSED SIDEWALK IN THIS CONTRACT
- PROPOSED SIDEWALK BY HOMEBUILDER
- PROPOSED STREET LIGHTS
- EXISTING STREET LIGHT
- STREET END BARRICADE
- PROPOSED STOP SIGN & STOP BAR
- MISC. SIGN
- IRRIGATION SLEEVES
- GAS SLEEVE
- ELECTRIC SLEEVES

NOTES:

1. All SIDEWALKS SHALL BE 5' IN WIDTH ALONG ALL PUBLIC STREETS.
2. All SIDEWALKS SHALL MEET ADA REQUIREMENTS.
3. SINGLE FAMILY RESIDENTIAL SUBDIVISIONS THAT ARE NOT REGISTERED WITH TDLR WILL BE REQUIRED TO PROVIDE DOCUMENTATION FROM A REGISTERED ACCESSIBILITY SPECIALIST (RAS) THAT PEDESTRIAN INFRASTRUCTURE WITHIN THE RIGHTS–OF–WAY COMPLIES WITH THE TEXAS ACCESSIBILITY STANDARDS.
4. A FEE–IN–LIEU OF CONSTRUCTION OF AN EIGHT FOOT (8') WIDE CONCRETE TRAIL ON THE WEST SIDE OF HORIZON PARK BOULEVARD AND A SIX FOOT (6') WIDE SIDEWALK ON THE EAST SIDE OF HORIZON PARK BOULEVARD SHALL BE PAID TO THE CITY OF LEANDER.

STREET SIGN LEGEND

1. TRIBUTE BOULEVARD & NORTH DRIVE
2. TRIBUTE BOULEVARD & GREINERT DRIVE
3. ANSLEY COURT & GREINERT DRIVE
4. CARAWAY DRIVE & GREINERT DRIVE
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NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

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SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
SIDEWALK SIGNAGE AND STREET LIGHT PLAN 2 OF 2

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 51 OF 59

Date: May 16, 2022, 4:13pm User ID: ACHAVEZ
File: H:\Projects\51212-65\102\301 Construction Documents\Civil\51265-02.dwg

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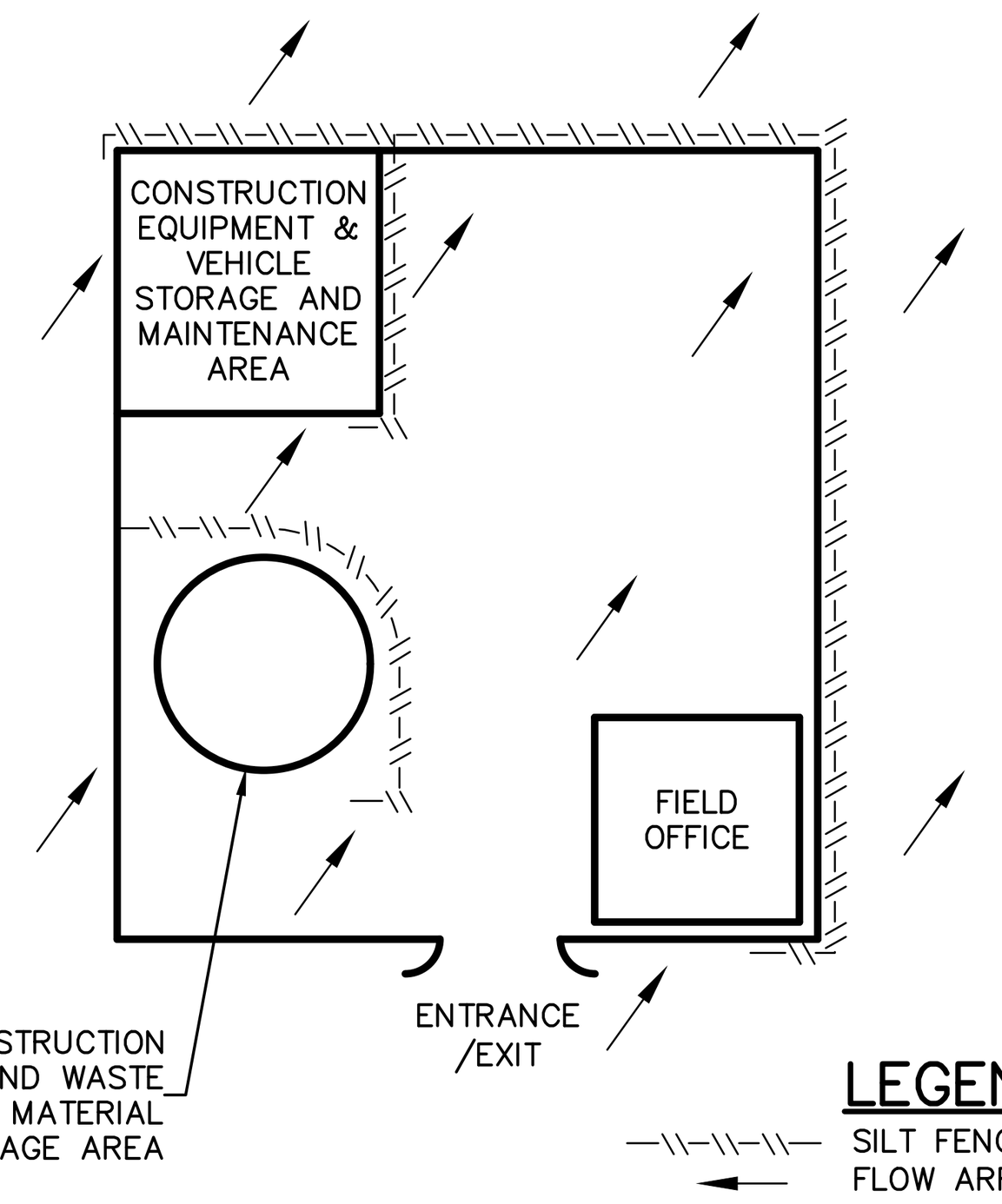
PZ-2021-1364

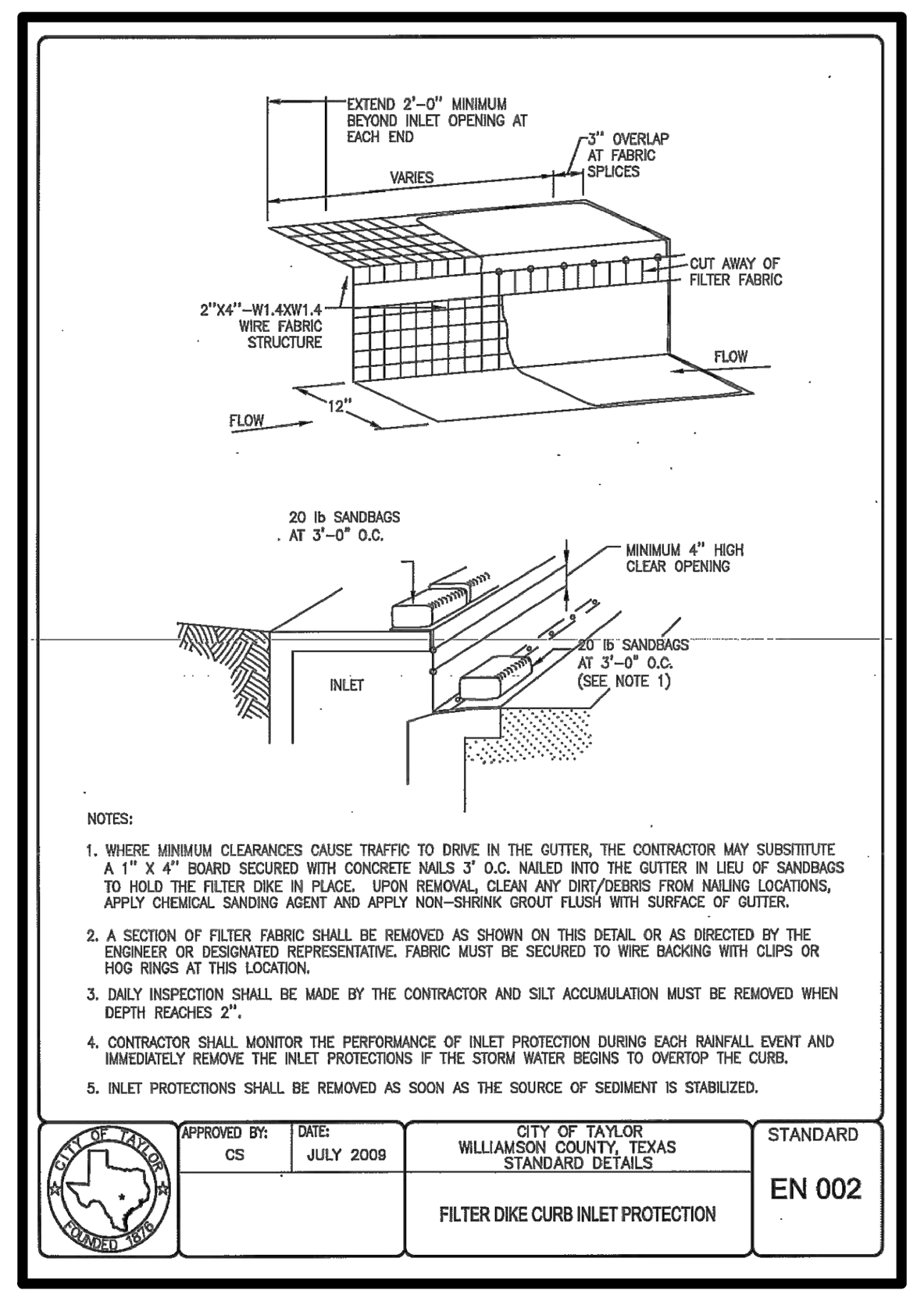


LEGEND

SILT FENCE

FLOW ARROWS

CONSTRUCTION STAGING AREA
NOT-TO-SCALE



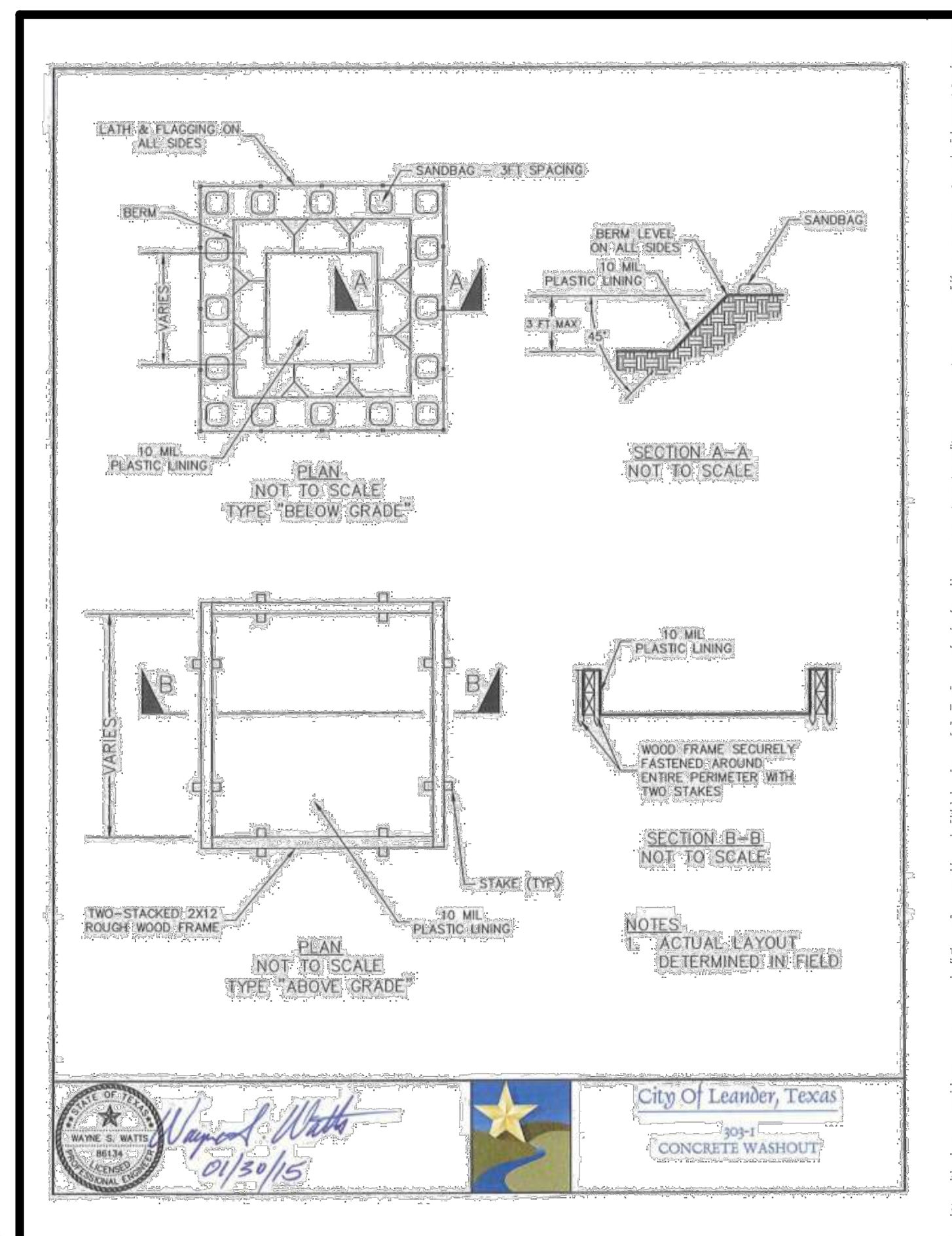
NOTES:

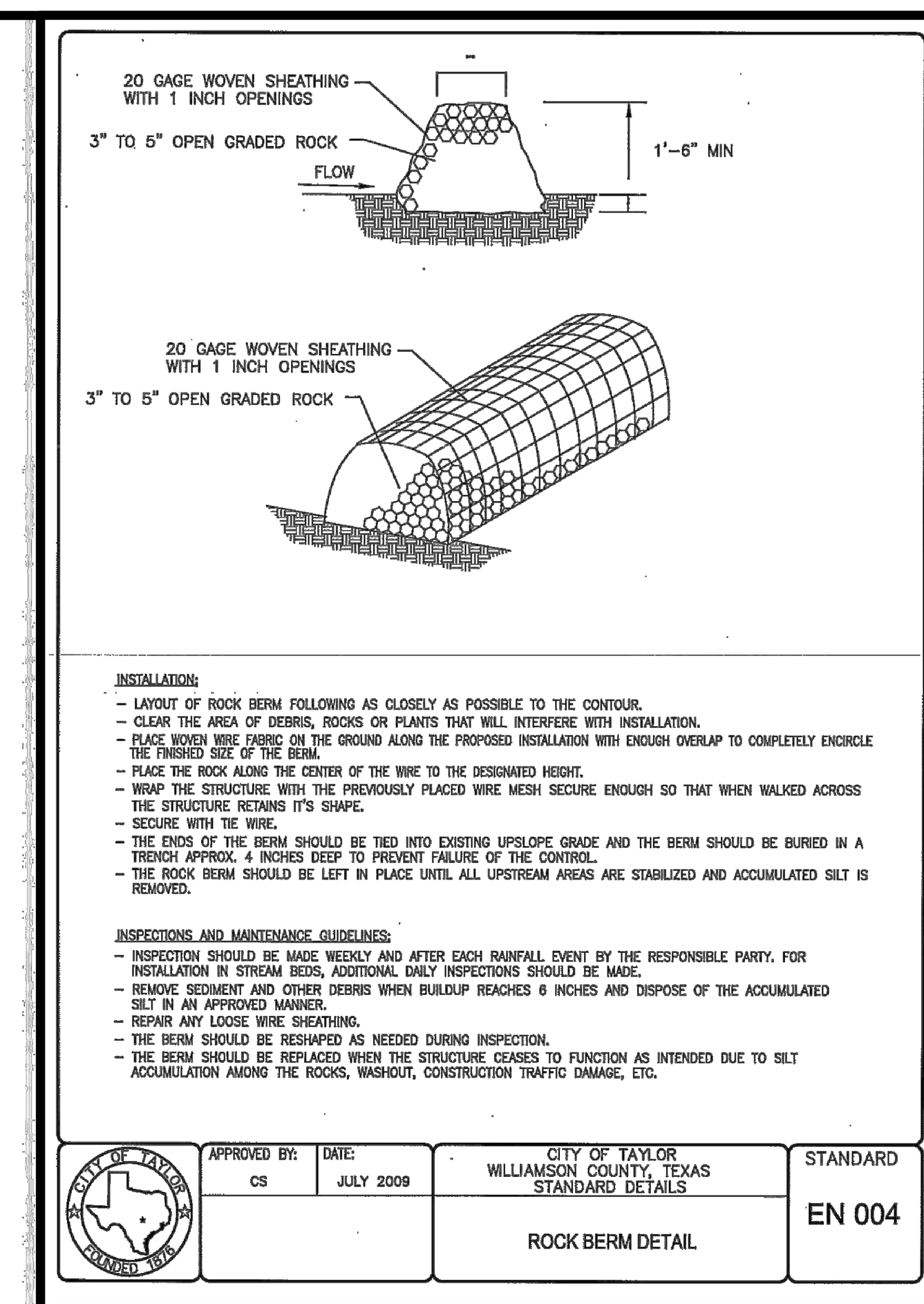
1. WHERE MINIMUM CLEARANCES CAUSE TRAFFIC TO DRIVE IN THE GUTTER, THE CONTRACTOR MAY SUBSTITUTE A 1" X 4" BOARD SECURED WITH CONCRETE NAILS 3' O.C. NAILED INTO THE GUTTER IN LIEU OF SANDBAGS TO HOLD THE FILTER DIKE IN PLACE. UPON REMOVAL, CLEAN ANY DIRT/DEBRIS FROM NAILING LOCATIONS, APPLY CHEMICAL SANDING AGENT AND APPLY NON-SHRINK GROUT FLUSH WITH SURFACE OF GUTTER.
2. A SECTION OF FILTER FABRIC SHALL BE REMOVED AS SHOWN ON THIS DETAIL OR AS DIRECTED BY THE ENGINEER OR DESIGNATED REPRESENTATIVE. FABRIC MUST BE SECURED TO WIRE BACKING WITH CLIPS OR HOG RINGS AT THIS LOCATION.
3. DAILY INSPECTION SHALL BE MADE BY THE CONTRACTOR AND SILT ACCUMULATION MUST BE REMOVED WHEN DEPTH REACHES 2".
4. CONTRACTOR SHALL MONITOR THE PERFORMANCE OF INLET PROTECTION DURING EACH RAINFALL EVENT AND IMMEDIATELY REMOVE THE INLET PROTECTIONS IF THE STORM WATER BEGINS TO OVERTOP THE CURB.
5. INLET PROTECTIONS SHALL BE REMOVED AS SOON AS THE SOURCE OF SEDIMENT IS STABILIZED.

APPROVED BY: CS	DATE: JULY 2009	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
		FILTER DIKE CURB INLET PROTECTION	EN 002

INLET PROTECTION GENERAL NOTES:

1. INSPECTION SHOULD BE MADE WEEKLY AND AFTER EACH RAINFALL. REPAIR OR REPLACEMENT SHOULD BE MADE PROMPTLY AS NEEDED BY THE CONTRACTOR.
2. REMOVE SEDIMENT WHEN BUILDUP REACHES THE DEPTH OF 3 INCHES. REMOVED SEDIMENT SHOULD BE DEPOSITED IN A SUITABLE AREA AND IN SUCH A MANNER THAT IT WILL NOT ERODE.
3. CHECK PLACEMENT OF DEVICE TO PREVENT GAPS BETWEEN DEVICE AND CURB.
4. INSPECT FILTER FABRIC AND PATCH OR REPLACE IF TORN OR MISSING.
5. STRUCTURES SHOULD BE REMOVED AND THE AREA STABILIZED ONLY AFTER THE REMAINING DRAINAGE AREA HAS BEEN PROPERLY STABILIZED.

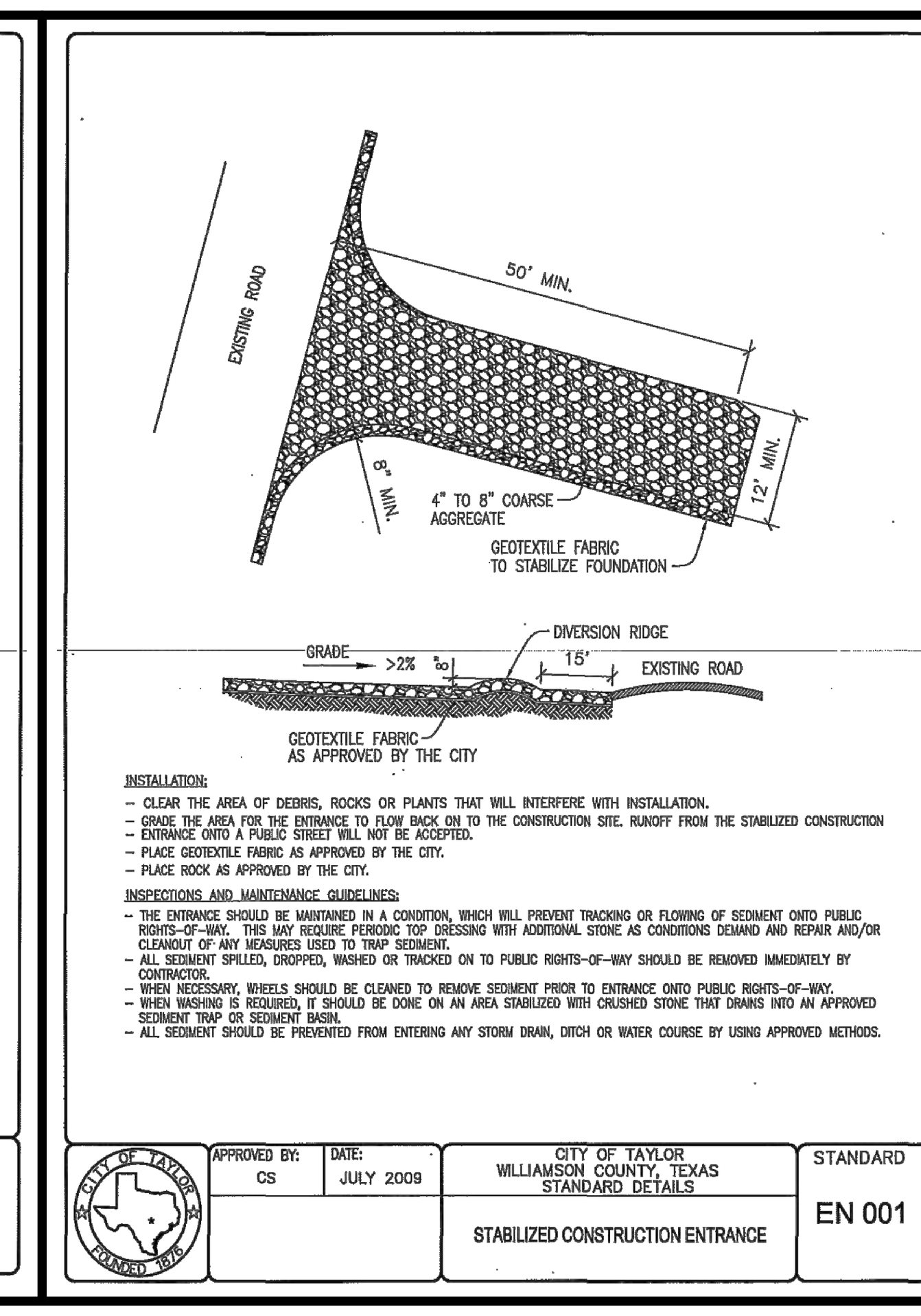




INSTALLATION:
- LAYOUT OF ROCK BERM FOLLOWING AS CLOSELY AS POSSIBLE TO THE CONTOUR.
- CLEAR THE AREA OF DEBRIS, ROCKS OR PLANTS THAT WILL INTERFERE WITH INSTALLATION.
- PLACE WOVEN WIRE FABRIC ON THE GROUND ALONG THE PROPOSED INSTALLATION WITH ENOUGH OVERLAP TO COMPLETELY ENCIRCLE THE FINISHED SIZE OF THE BERM.
- PLACE THE ROCK ALONG THE CENTER OF THE WIRE TO THE DESIGNATED HEIGHT.
- WRAP THE STRUCTURE WITH THE PREVIOUSLY PLACED WIRE MESH SECURE ENOUGH SO THAT WHEN WALKED ACROSS THE STRUCTURE RETAINS IT'S SHAPE.
- SECURE WITH TIE WIRE.
- THE ENDS OF THE BERM SHOULD BE TIED INTO EXISTING UPSLOPE GRADE AND THE BERM SHOULD BE BURIED IN A TRENCH APPROX. 4 INCHES DEEP TO PREVENT FAILURE OF THE CONTROL.
- THE ROCK BERM SHOULD BE LEFT IN PLACE UNTIL ALL UPSTREAM AREAS ARE STABILIZED AND ACCUMULATED SILT IS REMOVED.

INSPECTIONS AND MAINTENANCE GUIDELINES:
- INSPECTION SHOULD BE MADE WEEKLY AND AFTER EACH RAINFALL EVENT BY THE RESPONSIBLE PARTY. FOR INSTALLATION IN STREAM BEDS, ADDITIONAL DAILY INSPECTIONS SHOULD BE MADE.
- REMOVE SEDIMENT AND OTHER DEBRIS WHEN BUILDUP REACHES 6 INCHES AND DISPOSE OF THE ACCUMULATED SILT IN AN APPROVED MANNER.
- REPAIR ANY LOOSE WIRE SHEATHING.
- THE BERM SHOULD BE RESHAPED AS NEEDED DURING INSPECTION.
- THE BERM SHOULD BE REPLACED WHEN THE STRUCTURE CEASES TO FUNCTION AS INTENDED DUE TO SILT ACCUMULATION AMONG THE ROCKS, WASHOUT, CONSTRUCTION TRAFFIC DAMAGE, ETC.

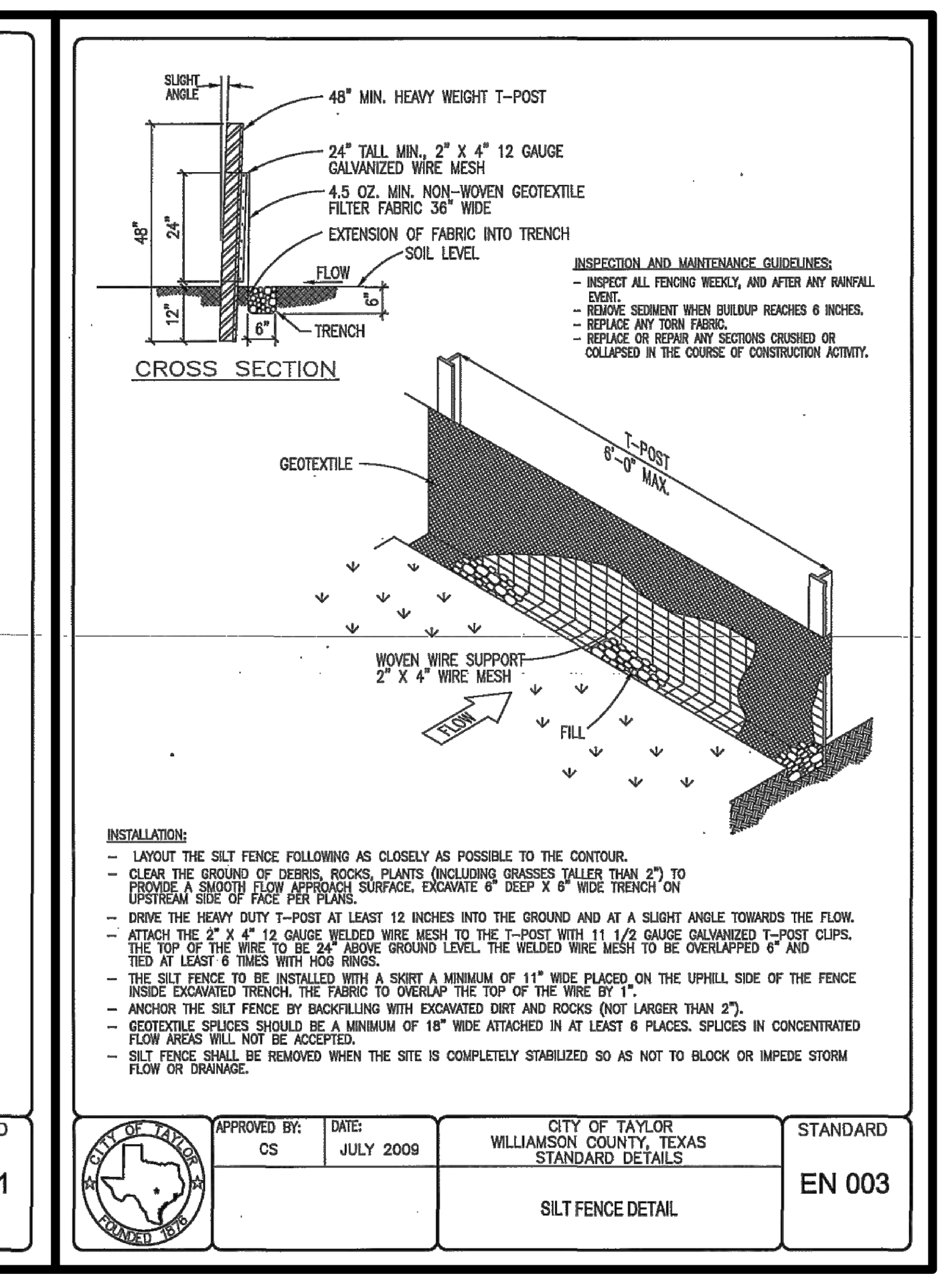
APPROVED BY: CS	DATE: JULY 2009	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
		ROCK BERM DETAIL	EN 004



INSTALLATION:
- CLEAR THE AREA OF DEBRIS, ROCKS OR PLANTS THAT WILL INTERFERE WITH INSTALLATION.
- GRADE THE AREA FOR THE ENTRANCE TO FLOW BACK ON TO THE CONSTRUCTION SITE. RUNOFF FROM THE STABILIZED CONSTRUCTION ENTRANCE ONTO A PUBLIC STREET WILL NOT BE ACCEPTED.
- PLACE GEOTEXTILE FABRIC AS APPROVED BY THE CITY.
- PLACE ROCK AS APPROVED BY THE CITY.

INSPECTIONS AND MAINTENANCE GUIDELINES:
- THE ENTRANCE SHOULD BE MAINTAINED IN A CONDITION, WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHTS-OF-WAY. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND AND REPAIR AND/OR CLEANOUT OF ANY MEASURES USED TO TRAP SEDIMENT.
- ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ON TO PUBLIC RIGHTS-OF-WAY SHOULD BE REMOVED IMMEDIATELY BY CONTRACTOR.
- WHEN NECESSARY, WHEELS SHOULD BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO PUBLIC RIGHTS-OF-WAY.
- WHEN WASHING IS REQUIRED, IT SHOULD BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE THAT DRAINS INTO AN APPROVED SEDIMENT TRAP OR SEDIMENT BASIN.
- ALL SEDIMENT SHOULD BE PREVENTED FROM ENTERING ANY STORM DRAIN, DITCH OR WATER COURSE BY USING APPROVED METHODS.

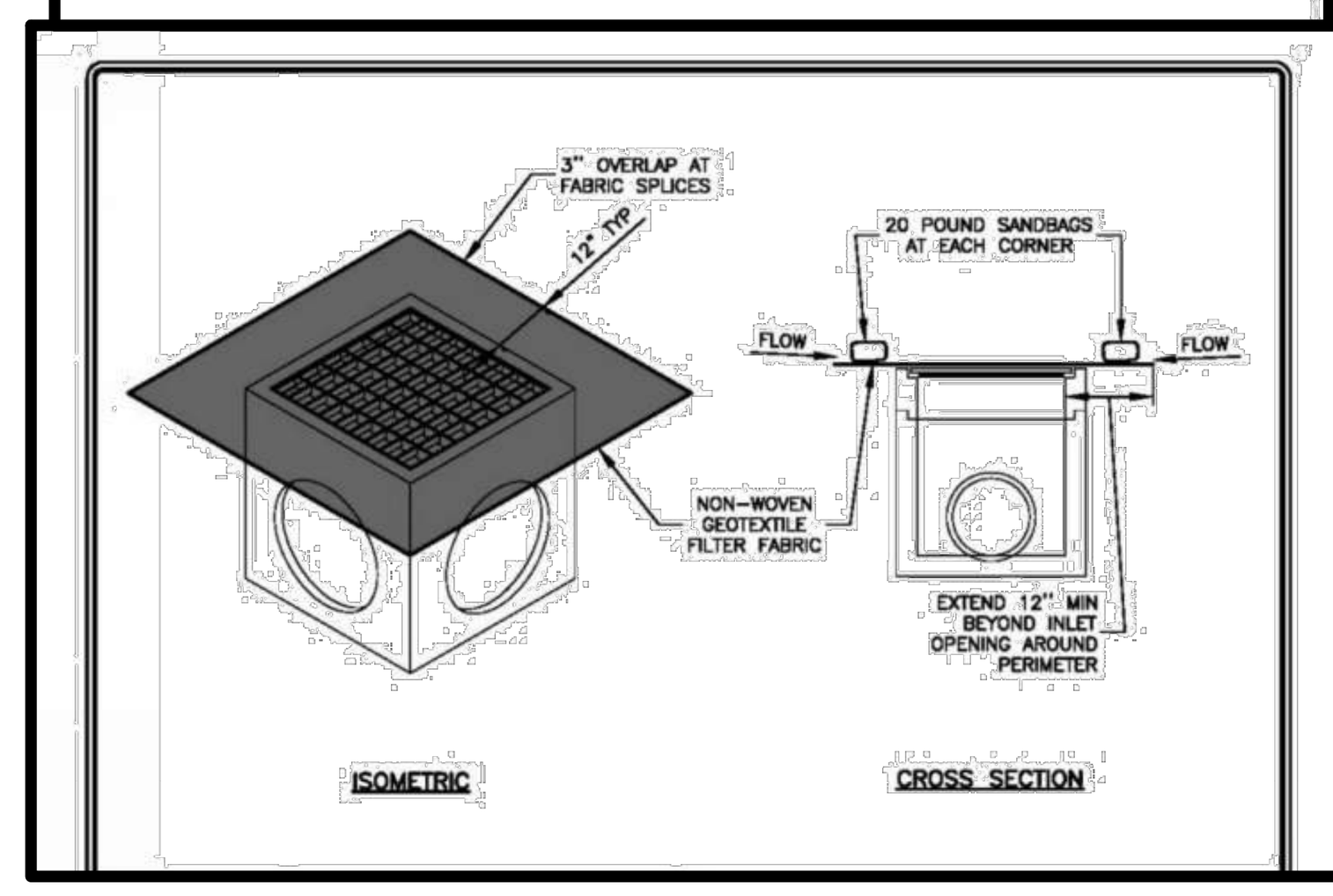
APPROVED BY: CS	DATE: JULY 2009	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
		STABILIZED CONSTRUCTION ENTRANCE	EN 001



INSPECTION AND MAINTENANCE GUIDELINES:
- INSPECT ALL FENCING WEEKLY, AND AFTER ANY RAINFALL EVENT.
- REMOVE SEDIMENT WHEN BUILDUP REACHES 6 INCHES.
- REPLACE ANY TORN FABRIC.
- REPLACE OR REPAIR ANY SECTIONS CRUSHED OR COLLAPSED IN THE COURSE OF CONSTRUCTION ACTIVITY.

INSTALLATION:
- LAYOUT THE SILT FENCE FOLLOWING AS CLOSELY AS POSSIBLE TO THE CONTOUR.
- CLEAR THE GROUND OF DEBRIS, ROCKS, PLANTS (INCLUDING GRASSES TALLER THAN 2") TO PROVIDE A SMOOTH FLOW APPROACH SURFACE. EXCAVATE 6" DEEP X 6" WIDE TRENCH ON UPSTREAM SIDE OF FACE PER PLANS.
- DRIVE THE HEAVY DUTY T-POST AT LEAST 12 INCHES INTO THE GROUND AND AT A SLIGHT ANGLE TOWARDS THE FLOW.
- ATTACH THE 2" X 4" 12 GAUGE WELDED WIRE MESH TO THE T-POST WITH 11 1/2 GAUGE GALVANIZED T-POST CLIPS. THE TOP OF THE WIRE TO BE 24" ABOVE GROUND LEVEL. THE WELDED WIRE MESH TO BE OVERLAPPED 6" AND TIED AT LEAST 6 TIMES WITH HOG RINGS.
- THE SILT FENCE TO BE INSTALLED WITH A SKIRT A MINIMUM OF 11" WIDE PLACED ON THE UPHILL SIDE OF THE FENCE INSIDE EXCAVATED TRENCH. THE FABRIC TO OVERLAP THE TOP OF THE WIRE BY 1".
- ANCHOR THE SILT FENCE BY BACKFILLING WITH EXCAVATED DIRT AND ROCKS (NOT LARGER THAN 2").
- GEOTEXTILE SPLICES SHOULD BE A MINIMUM OF 18" WIDE ATTACHED IN AT LEAST 6 PLACES. SPLICES IN CONCENTRATED FLOW AREAS WILL NOT BE ACCEPTED.
- SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.

APPROVED BY: CS	DATE: JULY 2009	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
		SILT FENCE DETAIL	EN 003



GRATE INLET PROTECTION
NOT-TO-SCALE

RECORD DRAWING

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MAY 6, 2024

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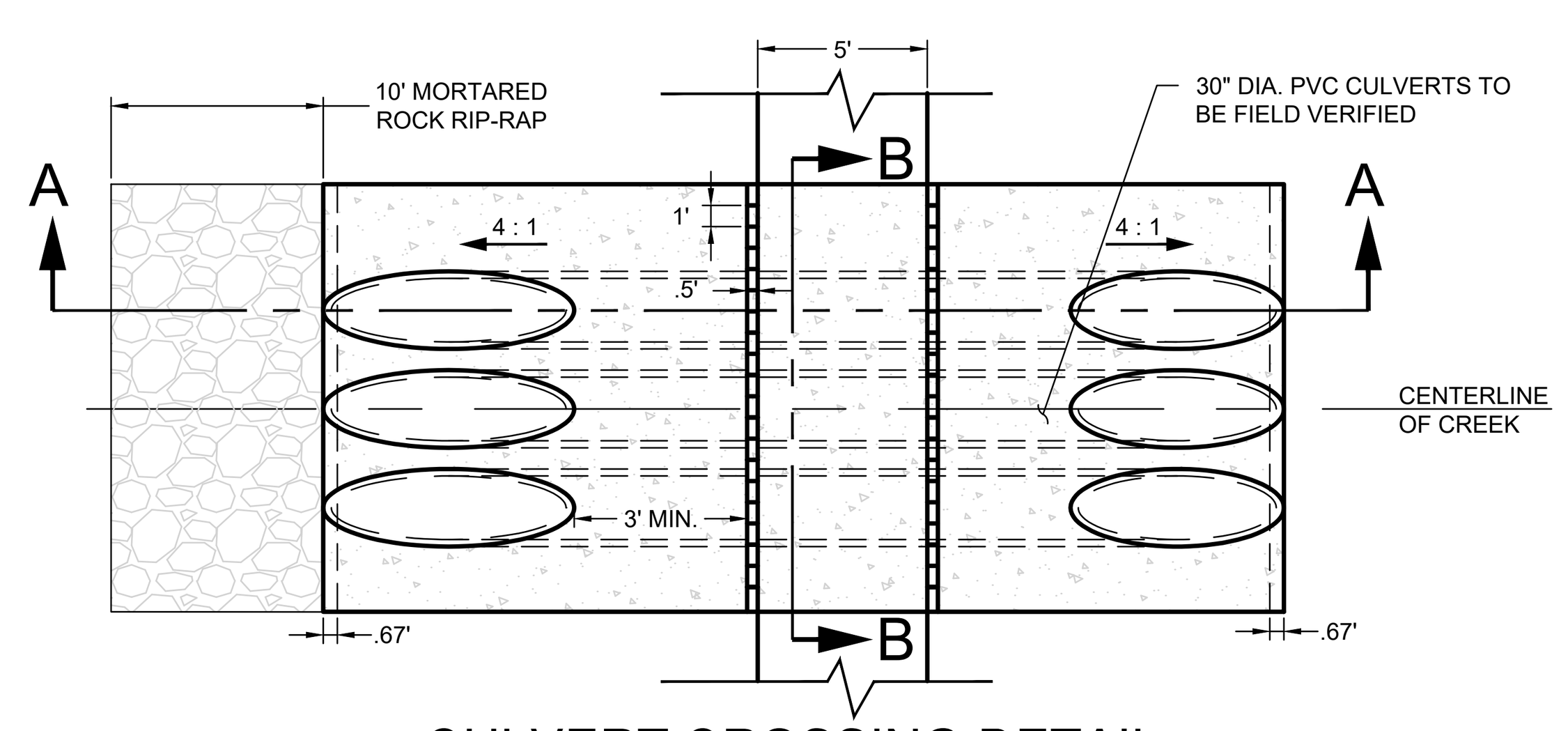
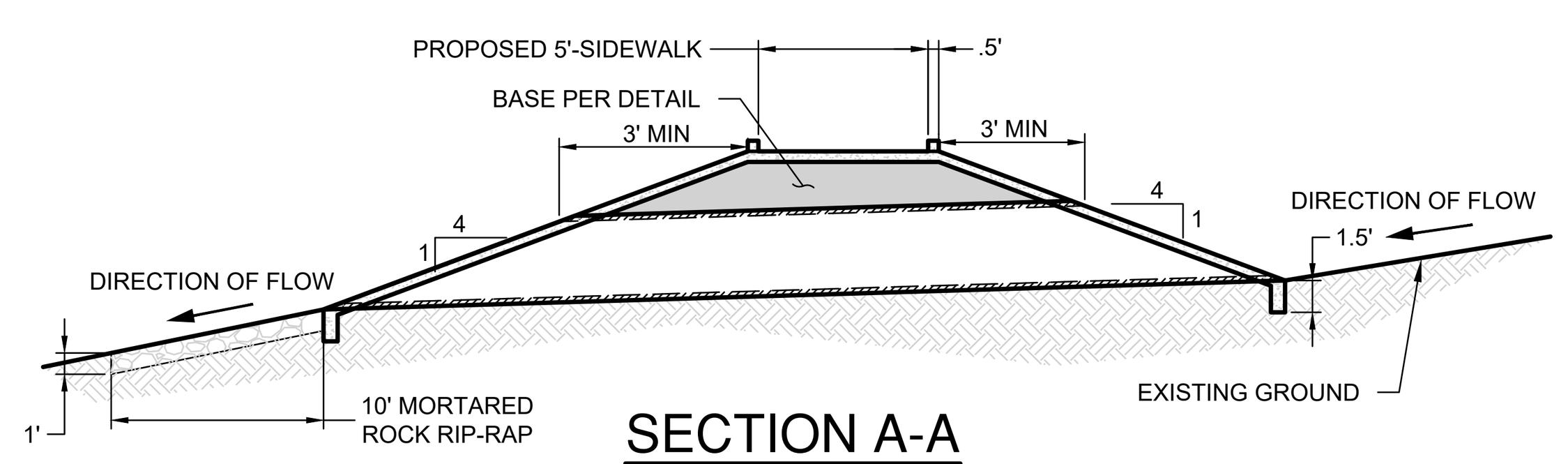
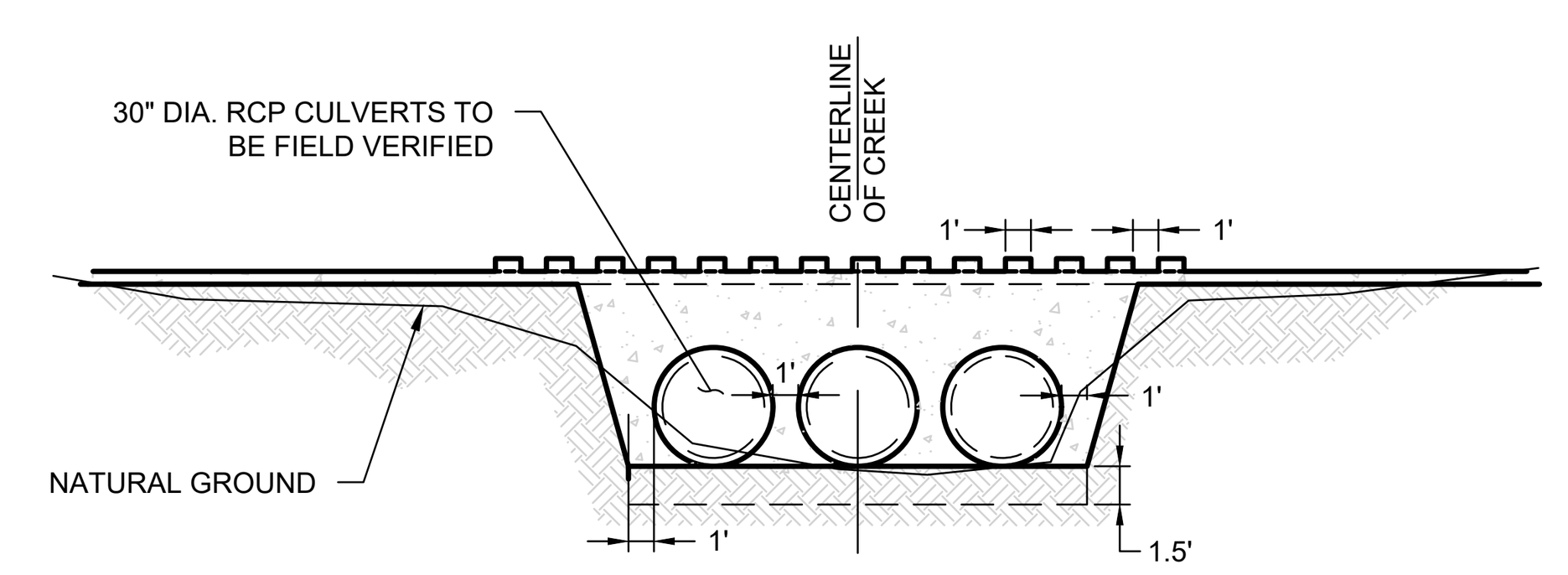


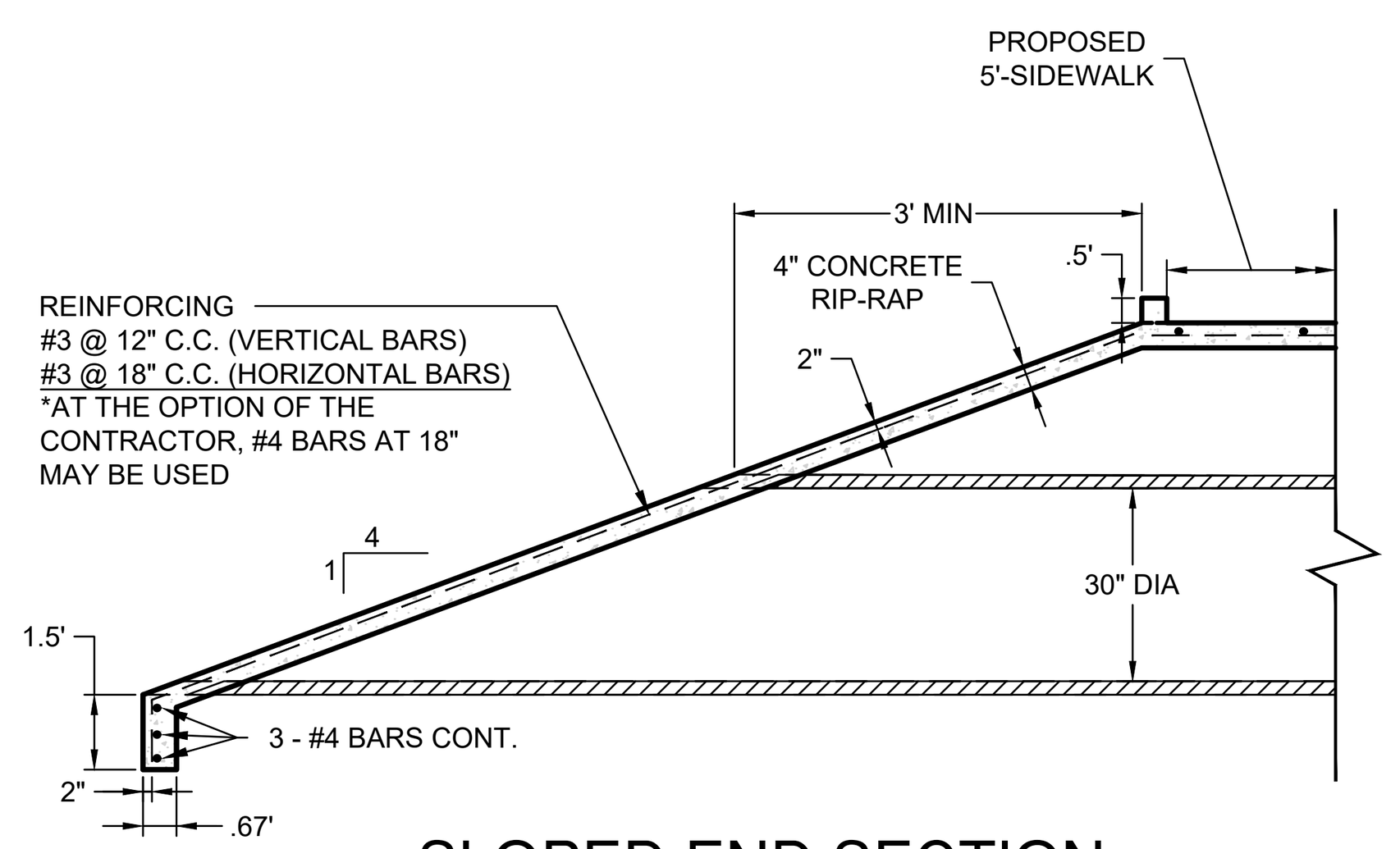
CULVERT CROSSING DETAIL
N.T.S



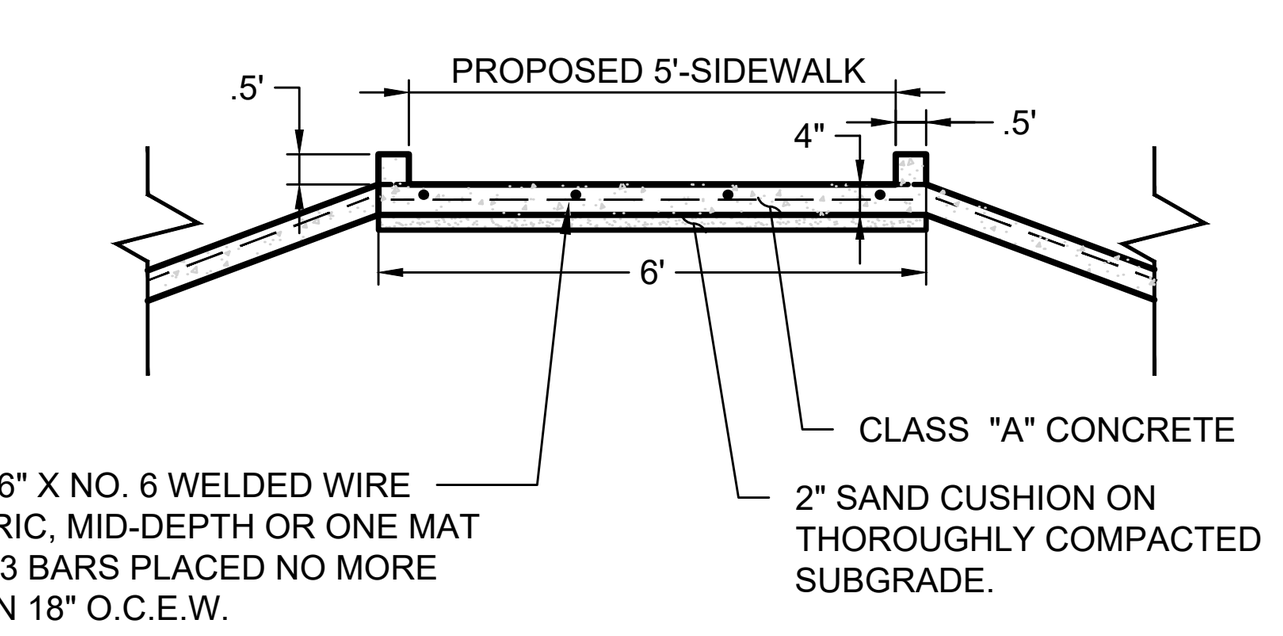
SECTION A-A
N.T.S



SECTION B-B
N.T.S



SLOPED END SECTION
N.T.S



SIDEWALK DETAIL
N.T.S

NOTES:

1. SEE CITY OF ROUND ROCK SIDEWALK DETAIL FOR EXPANSION JOINTS SPACING ALONG SIDEWALK.

LOW WATER CROSSING DETAIL
NOT-TO-SCALE

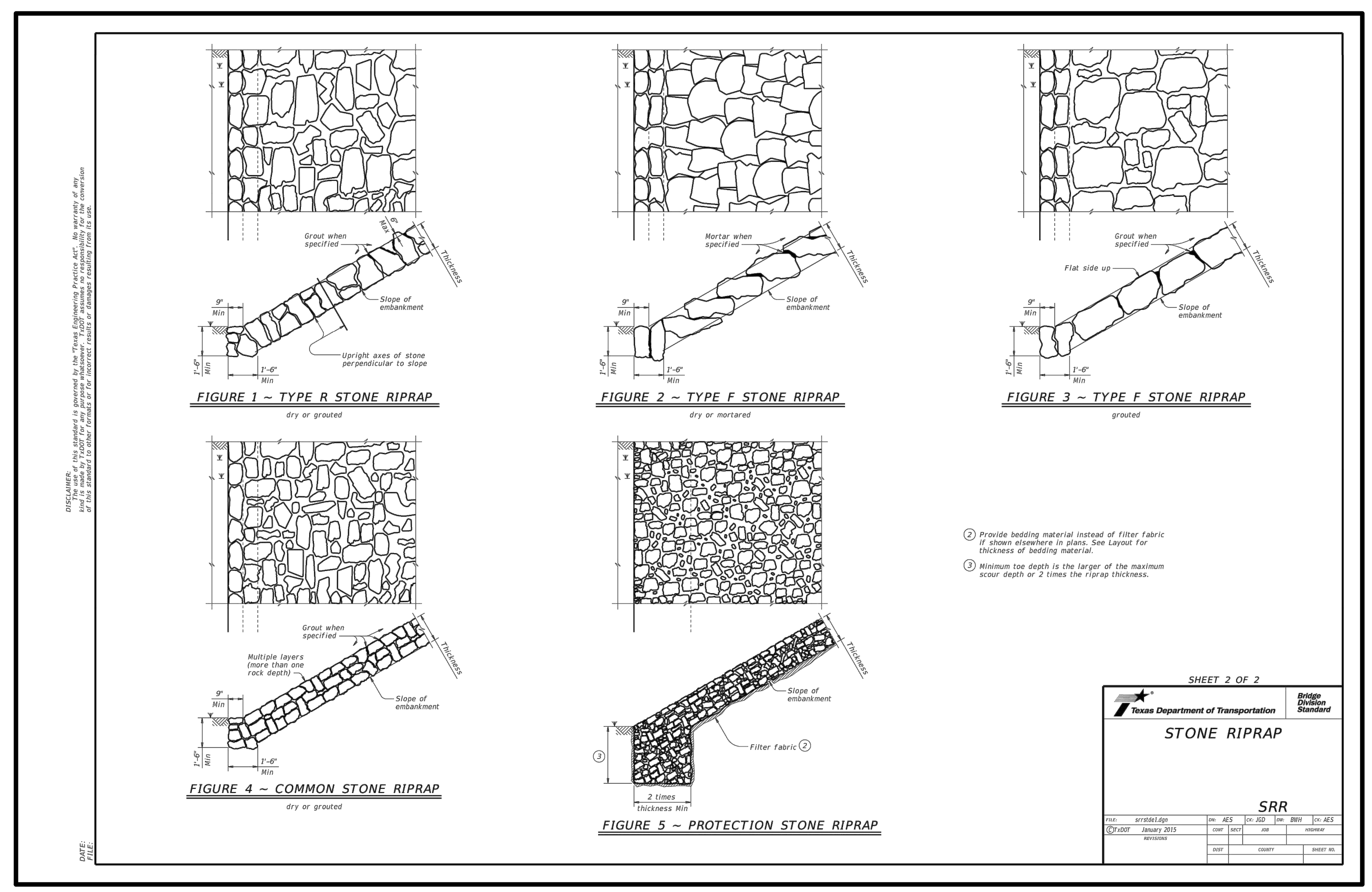


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FIGURE 1 ~ TYPE R STONE RIPRAP

dry or grouted

FIGURE 2 ~ TYPE F STONE RIPRAP

dry or mortared

FIGURE 3 ~ TYPE F STONE RIPRAP

grouted

FIGURE 4 ~ COMMON STONE RIPRAP

dry or grouted

FIGURE 5 ~ PROTECTION STONE RIPRAP

(2) Provide bedding material instead of filter fabric if shown elsewhere in plans. See Layout for thickness of bedding material.

(3) Minimum toe depth is the larger of the maximum scour depth or 2 times the riprap thickness.

SHEET 2 OF 2

Texas Department of Transportation — Bridge Division Standard

STONE RIPRAP

SRR

FILE: srrstde1.dgn	DN: AES	CK: JGD	DW: BWH	CK: AES
©TxDOT January 2015	CONT	SECT	JOB	HIGHWAY
REVISIONS	DIST	COUNTY		SHEET NO.

DATE:
FILE:

NO.	REVISION	DATE

STATE OF TEXAS — MICHAEL S. FISHER — 87704 — LICENSED PROFESSIONAL ENGINEER

5/16/22

PAPE-DAWSON ENGINEERS

AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS

10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711

TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
EROSION AND SEDIMENTATION CONTROL DETAILS

CITY JOB No. PZ-2021-1364

JOB NO. 51265-02

DATE MAY 2022

DESIGNER BA/JS

CHECKED AC DRAWN MN

SHEET 52 OF 59

Date: May 16, 2022, 4:13pm User ID: ACHAVEZ
File: H:\Projects\512\65\02\301 Construction Documents\Civil\DT51265-02.dwg

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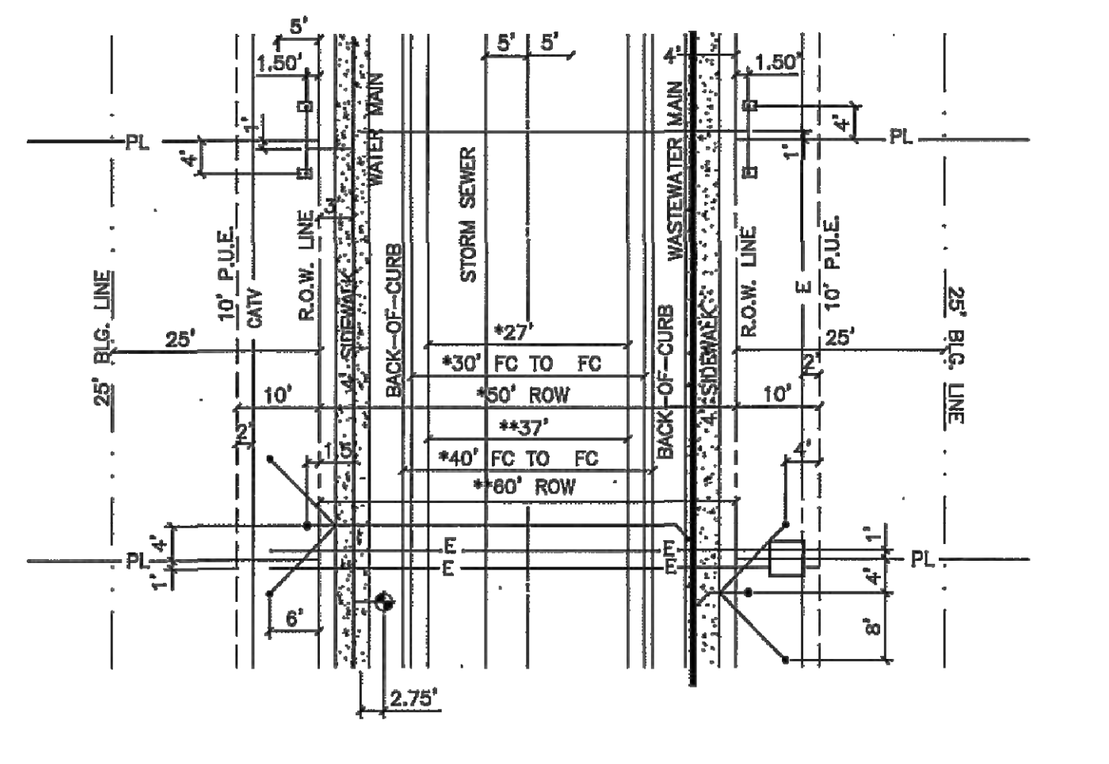
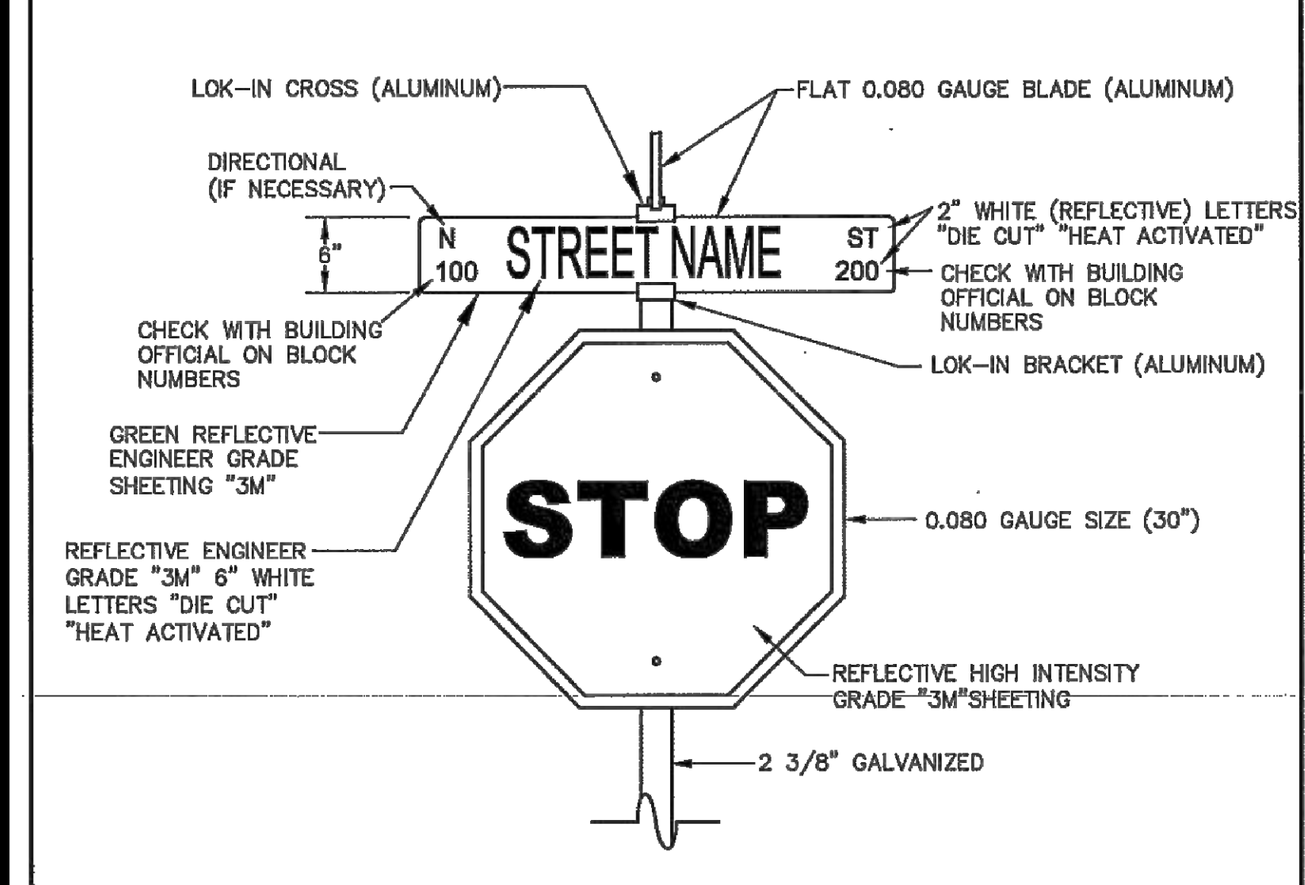
PZ-2021-1364



MINIMUM COVER BELOW FINISH-GRADE

ELECTRIC PRIMARY	36"
ELECTRIC SECONDARY	24"
WATER	48"
WASTEWATER	48"
STORM SEWER	36"
GAS	24"
TELECOMMUNICATIONS	24"

APPROVED BY: CS | DATE: JULY 2009 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | TYPIAL STREET LAYOUT AND UTILITY ASSIGNMENTS | STANDARD PV 001



NOTE:
1. 7-FOOT MIN. HEIGHT FROM GROUND TO BOTTOM OF LOWEST SIGN

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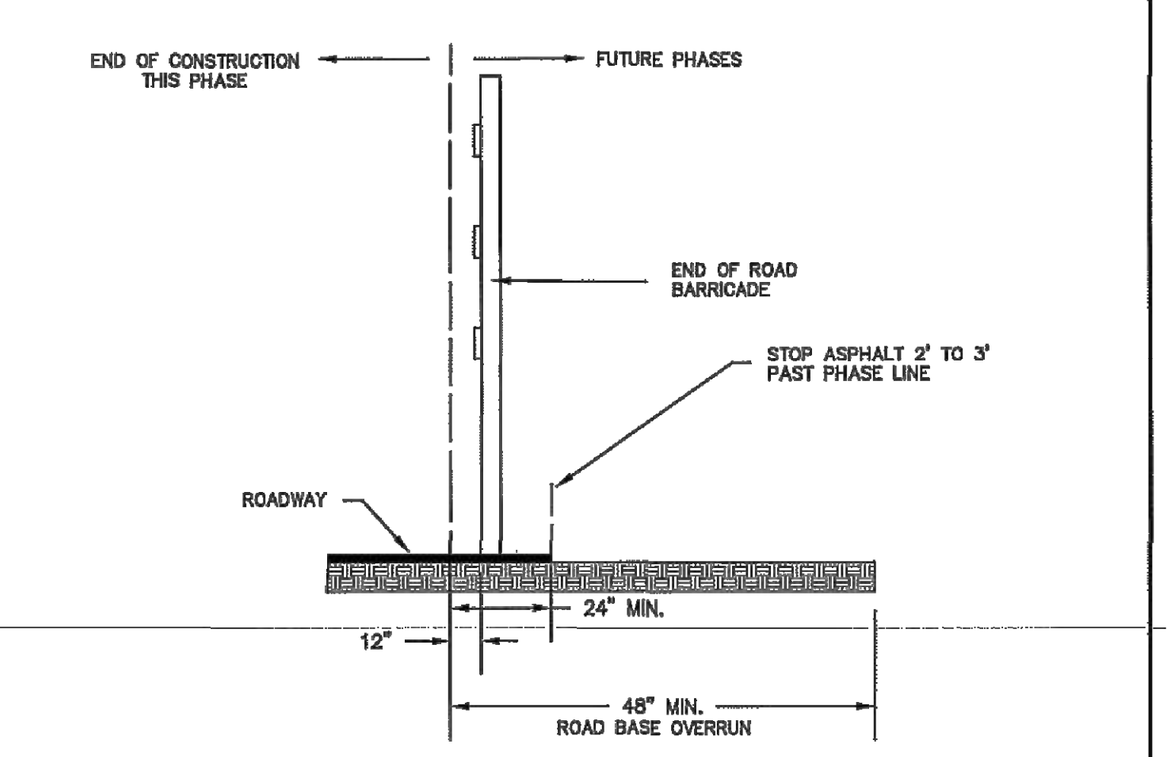

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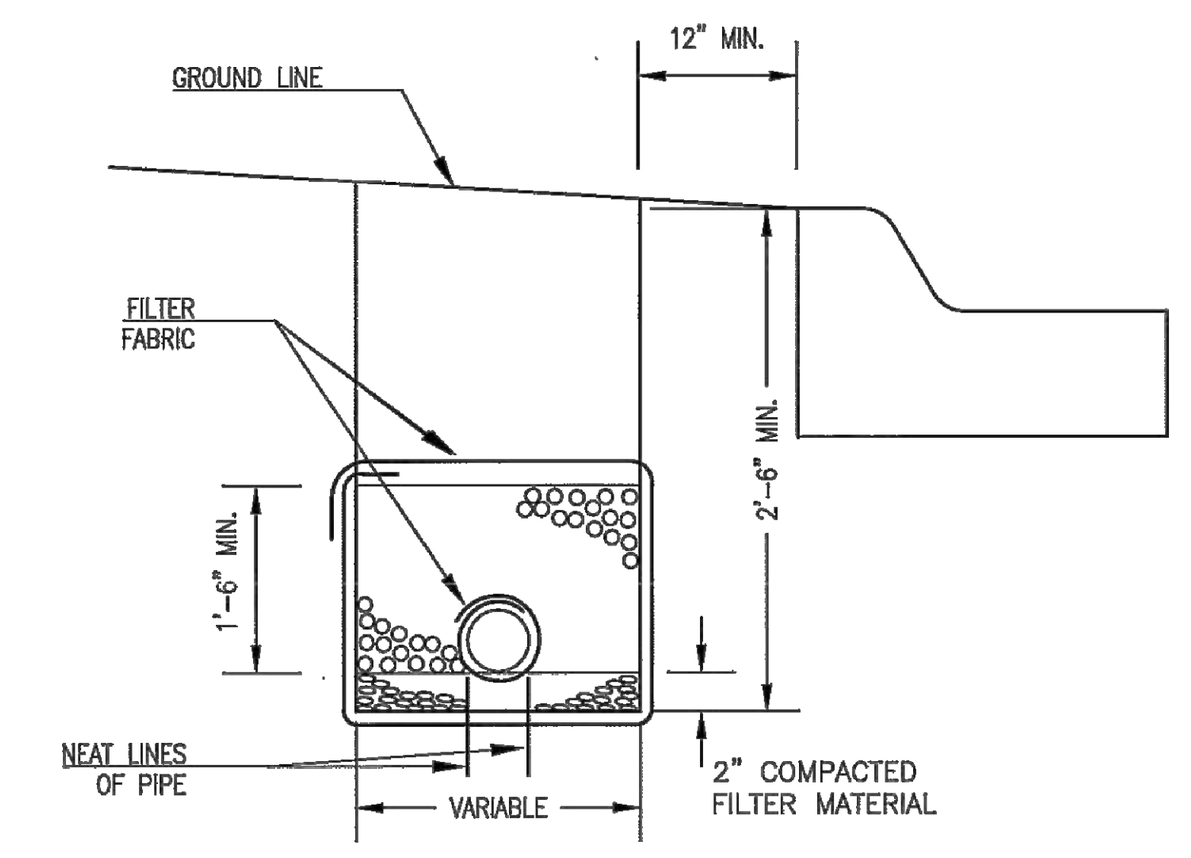


LIMITS OF EXCAVATION

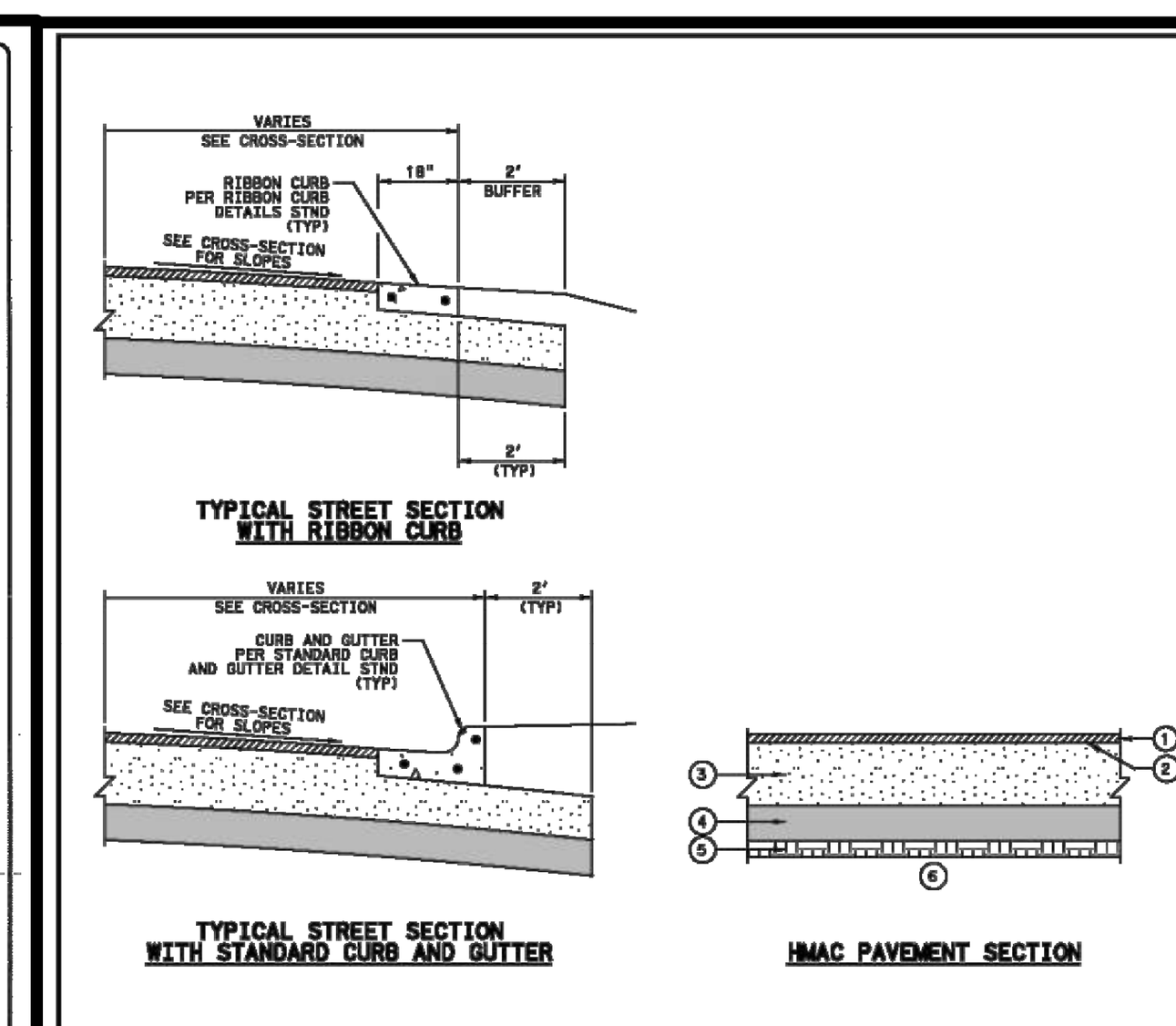
DEPTH OF TRENCH	DIST. IN FT. OUTSIDE NEAT LINES OF PIPE SUBDRAIN
0 TO 6	1.00
6 TO 10	1.50
10 TO 15	2.00
OVER 15	2.50

TYPES OF PIPES ACCEPTABLE FOR USE AS SUBDRAINS
1. PERFORATED PVC PIPE.
2. PERFORATED POLYETHYLENE PIPE.

FILTER MATERIAL SPECIFICATIONS

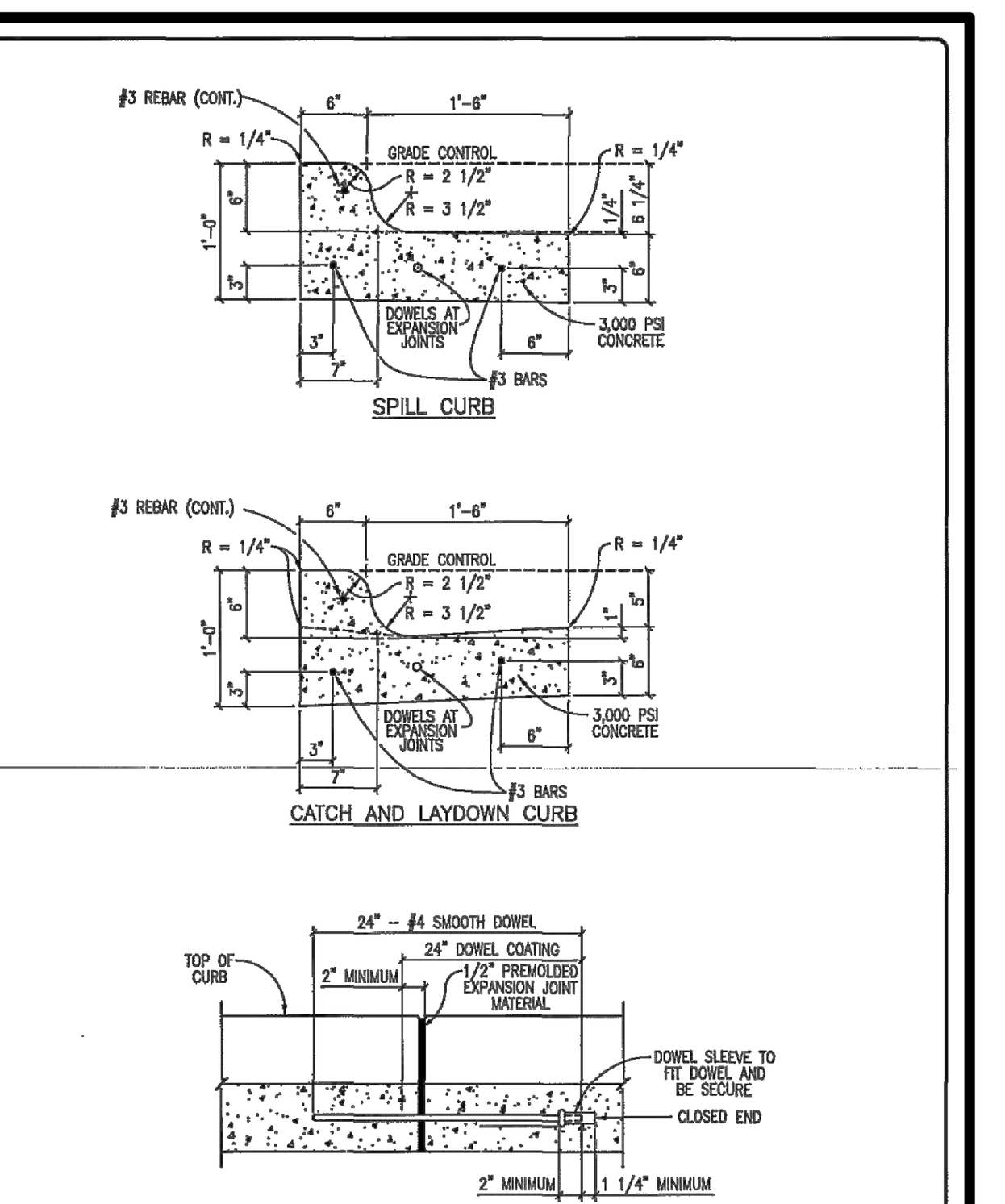
SIEVE SIZE	PERCENTAGE RETAINED ON SIEVE TYPE A	TYPE B
1 1/2	---	0-10
3/4	0-10	20-40
3/8	15-35	---
No. 4	35-55	40-60
MATERIAL FINER THAN No. 4 SIEVE		
4		---
20		35-65
50		75-100

APPROVED BY: CS | DATE: JULY 2009 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | PAVEMENT SUBDRAIN DETAIL | STANDARD PV 014



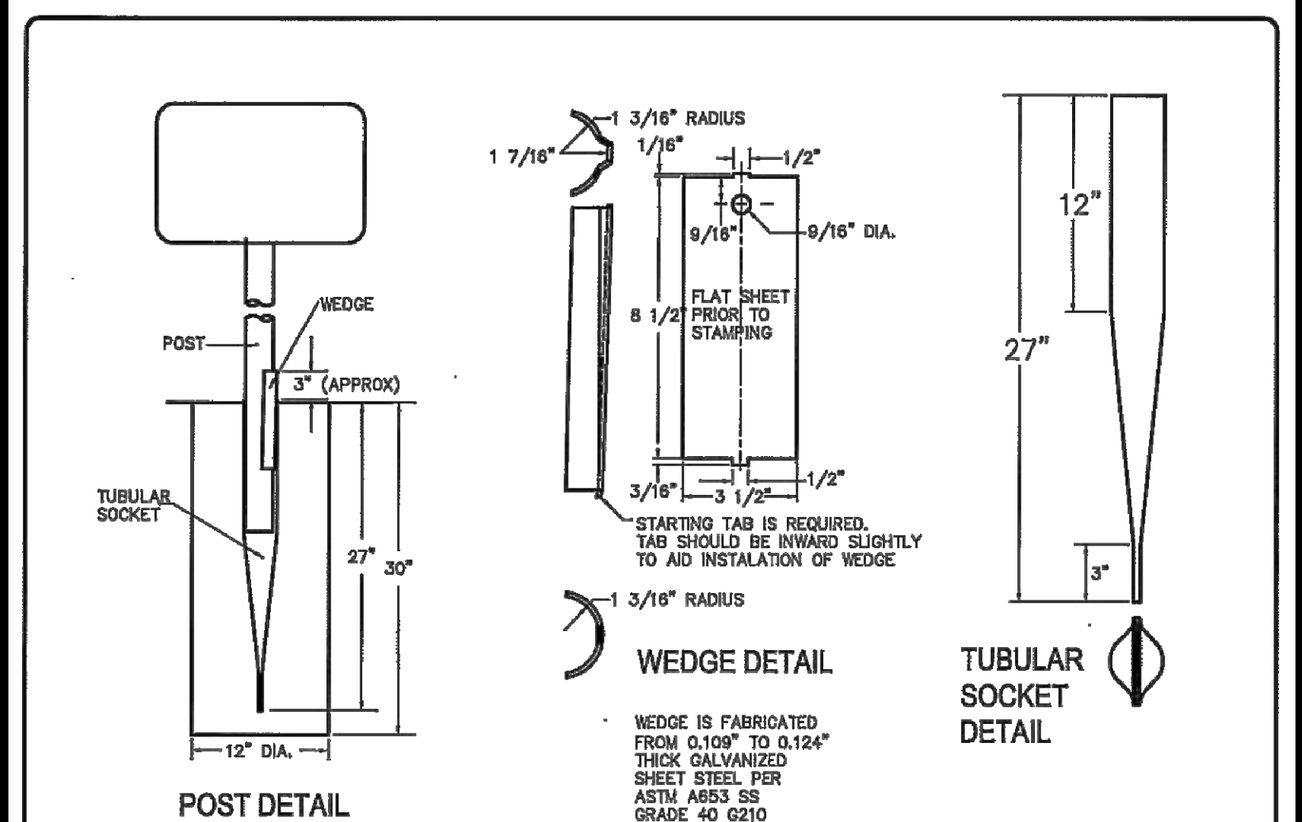
NOTES:
1. TYPE "C" HOT MIX ASPHALTIC CONCRETE ACCORDING TO TxDOT SPECIFICATION FOR "DENSE-GRADED HOT-MIX ASPHALT".
2. MC-30 PRIME COAT ACCORDING TO TxDOT SPECIFICATION "PRIME COAT" WILL BE APPLIED AT A RATE OF 0.25 GALLON/SQUARE YARD. (RATE WILL BE ADJUSTED IN THE FIELD TO PROVIDE UNIFORM COVERAGE WITHOUT RUNOFF AS APPROVED BY THE ENGINEER).
3. FLEXIBLE BASE ACCORDING TO TxDOT SPECIFICATION FOR "FLEXIBLE BASE". LIFT THICKNESS TO BE 4" TO 6", AND EACH LIFT COMPACTED TO 100% FOR THE MAXIMUM DRY DENSITY. USE TYPE A, GRADE 5 UNLESS OTHERWISE SHOWN. EXTEND BASE TWO FEET (24") INCHES PAST THE BACK OF CURB LINE.
4. LIME TREATED SUBGRADE ACCORDING TO TxDOT SPECIFICATION "LIME TREATMENT (ROAD MIXED)". APPLY LIME AT THE RECOMMENDED PERCENTAGE STATED IN THE APPROVED PAVEMENT DESIGN REPORT. ADJUST LIME APPLICATION AS DIRECTED BY THE CITY DURING CONSTRUCTION.
5. FILL SECTIONS WILL BE FREE OF VEGETATION OR ORGANICS. PROVIDE THE REQUIRED DENSITY AND MOISTURE CONTROL FOR THE SUBGRADE BASED ON THE PLASTICITY CHARACTERISTICS OF THE APPROVED SUBGRADE MATERIAL. SPRINKLE THE SUBGRADE MATERIAL AND COMPACT TO THE EXTENT NECESSARY TO PROVIDE THE DENSITY SPECIFIED IN THE ENGINEERING MANUAL FOR THE SPECIFIC STREET CLASSIFICATION USED.
6. EXISTING UNDISTURBED SOIL.

APPROVED BY: | DATE: DECEMBER 2020 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | PAVEMENT SECTIONS | STANDARD PV004



NOTES:
1. EXPANSION JOINT INTERVALS NOT TO EXCEED 40'-0".
2. 4" MINIMUM FLEX BASE UNDER CURB AND GUTTER.

APPROVED BY: CS | DATE: JULY 2009 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | STANDARD CURB AND GUTTER DETAIL | STANDARD PV 007



WEDGE IS FABRICATED FROM 0.109" TO 0.124" THICK GALVANIZED SHEET STEEL PER ASTM A653 SS GRADE 40 G210 STAMPED INTO PROFILE SHOWN.

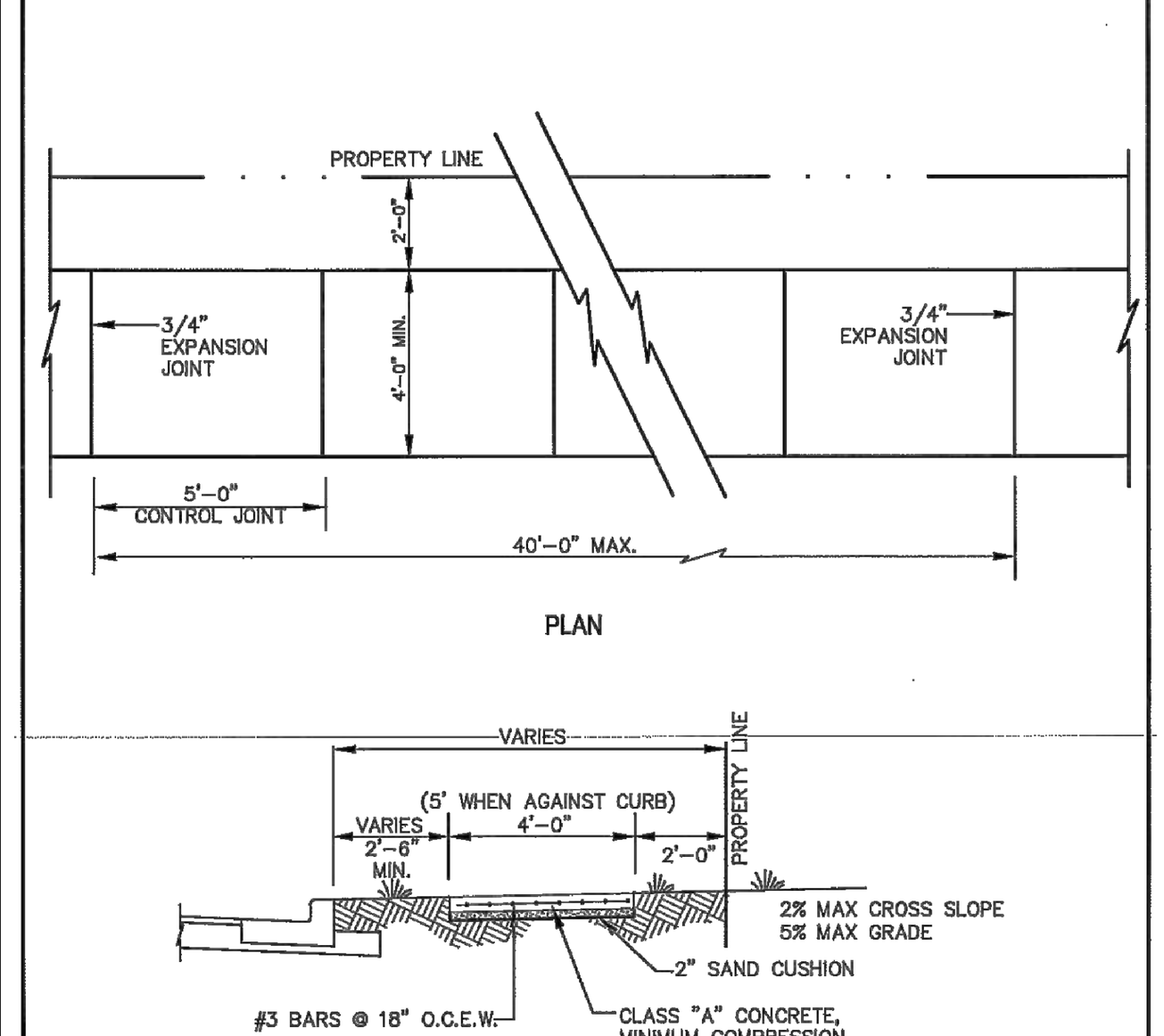
POST – 13 BWM TUBING (2.375" OUTSIDE DIAMETER)

0.095" NORMINAL WALL THICKNESS
SEAMLESS OR ELECTRIC-RESISTANCE WEIDED STEEL TUBING
STEEL SHALL BE HSLAS Gr 55 PER ASTM A1011 OR ASTM A1008
OTHER STEEL MAY BE USED IF THEY MEET THE FOLLOWING:
55,000 PSI MINIMUM YIELD STRENGTH
70,000 PSI MINIMUM TENSILE STRENGTH
18% MINIMUM ELONGATION IN 2"
WALL THICKNESS (UNCOATED) SHALL BE WITHIN THE RANGE OF 0.083" TO 0.099"
OUTSIDE DIAMETER (UNCOATED) SHALL BE WITHIN THE RANGE OF 2.369" TO 2.381"
GALVANIZATION PER ASTM A123 OR A653 G210. FOR PRECOATED STEEL TUBING (ASTM A653)
RECOAT TUBE OUTSIDE DIAMETER WELD SEAM BY METALLIZING WIRE PER ASTM B833

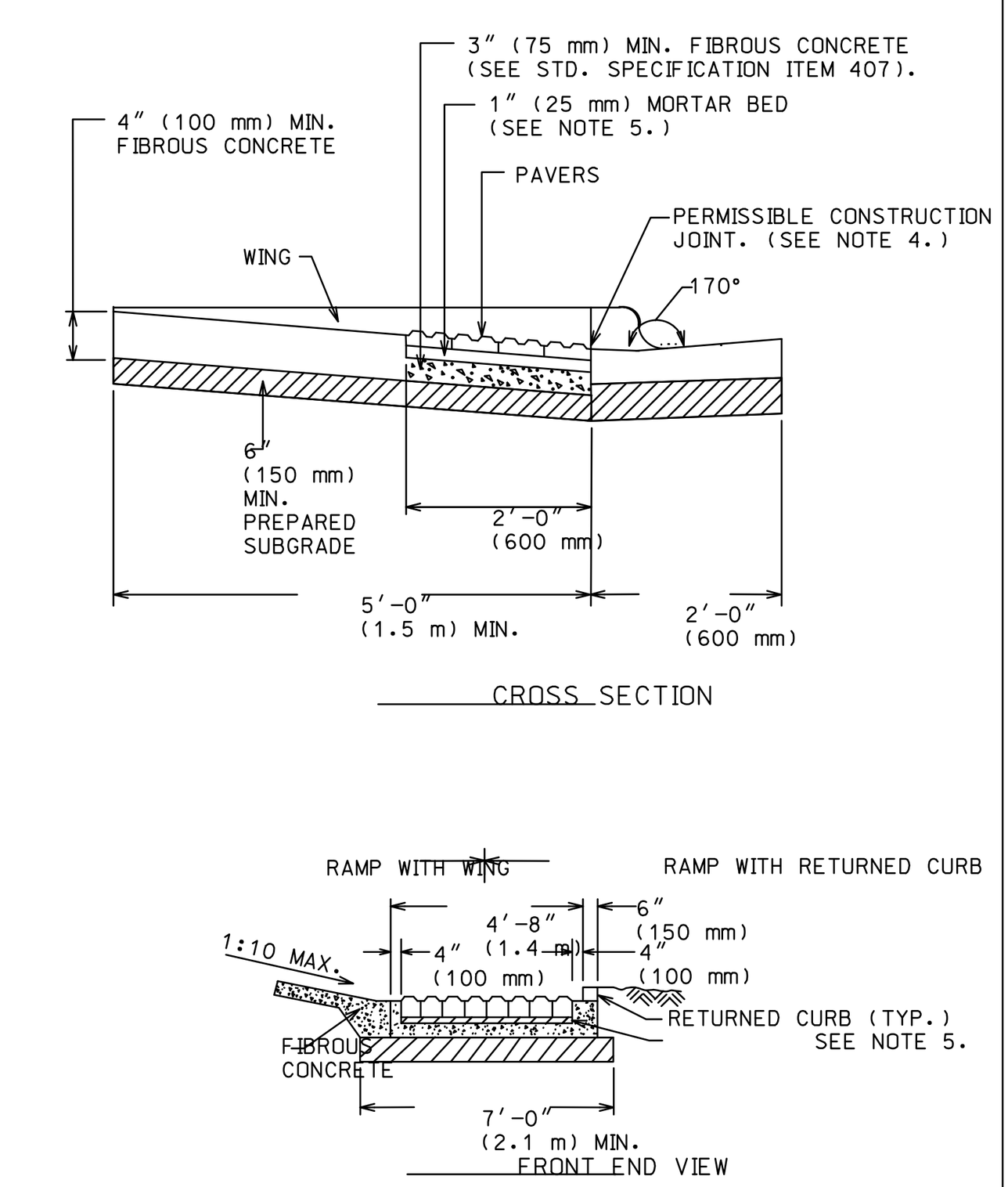
SOCKET

TUBULAR SOCKET PREFABRICATED FROM 12 BWM SEAMLESS OR ELECTRIC-RESISTANCE WELDED STEEL TUBING
2.875" OUTSIDE DIAMETER X 0.109" NORMAL WALL THICKNESS
STEEL SHALL BE HSLAS Gr 55 PER ASTM A1011 OR ASTM A1008
OTHER STEEL MAY BE USED IF THEY MEET THE FOLLOWING:
55,000 PSI MINIMUM YIELD STRENGTH
70,000 PSI MINIMUM TENSILE STRENGTH
20% MINIMUM ELONGATION IN 2"
WALL THICKNESS (UNCOATED) SHALL BE WITHIN THE RANGE OF 0.097" TO 0.113"
GALVANIZATION PER ASTM A123 AFTER FABRICATION, OR PER ASTM A653 G210. FOR PERCOATED STEEL TUBING (ASTM A653) RECOAT TUBE OUTSIDE DIAMETER WELD SEAM BY METALLIZING WITH ZINC WIRE PER ASTM B833.

APPROVED BY: CS | DATE: JULY 2009 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | WEDGE ANCHOR SYSTEM | STANDARD PV 016



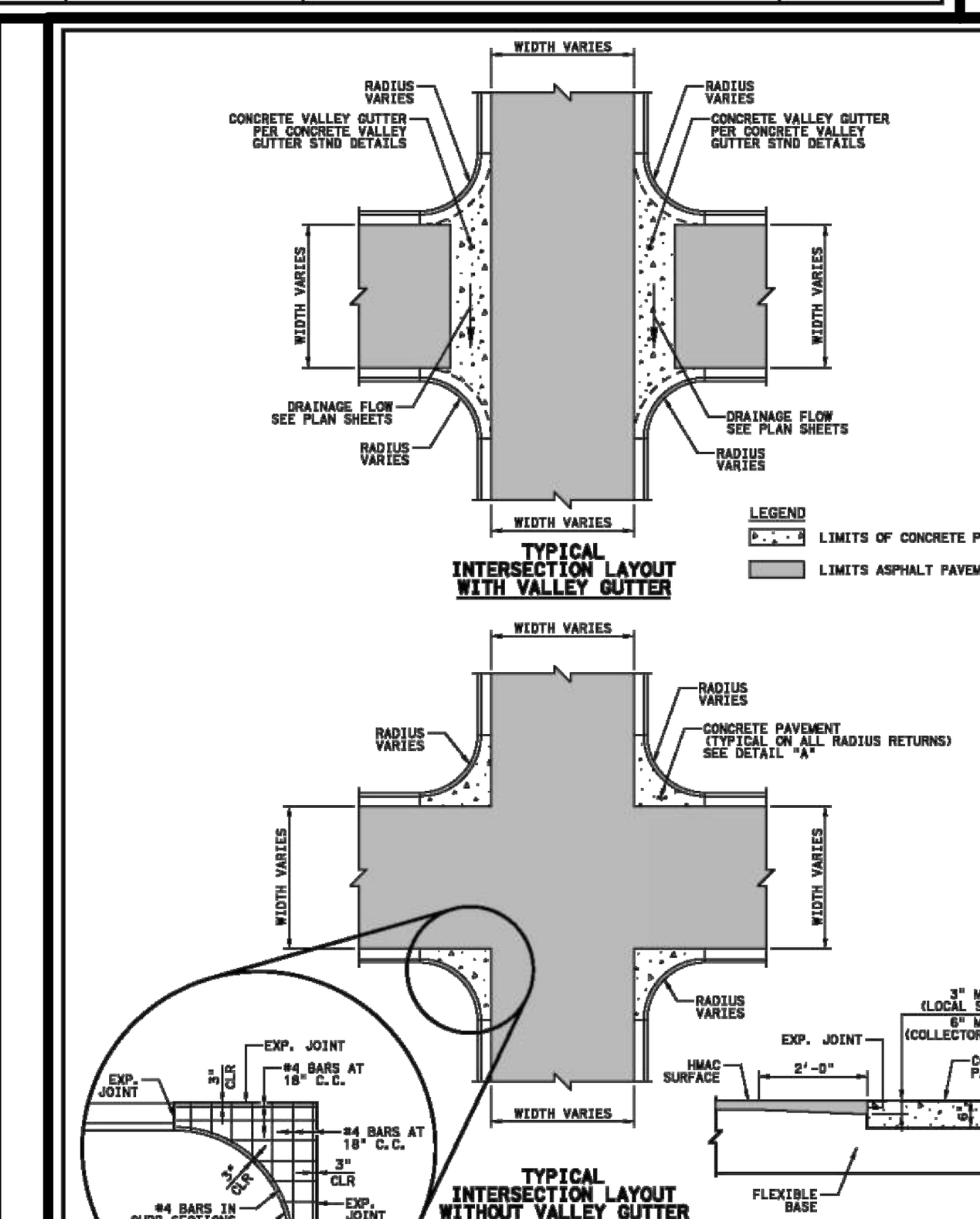
APPROVED BY: CS | DATE: JULY 2009 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | SIDEWALK DETAILS | STANDARD PV 006



CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS | RECORD COPY SIGNED BY BILL GARDNER 06/21/07 ADOPTED | DETECTABLE WARNING-PAVER (CITY PROPERTY/EASEMENTS) | THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD. | STANDARD NO. 432S-2A 1 OF 2

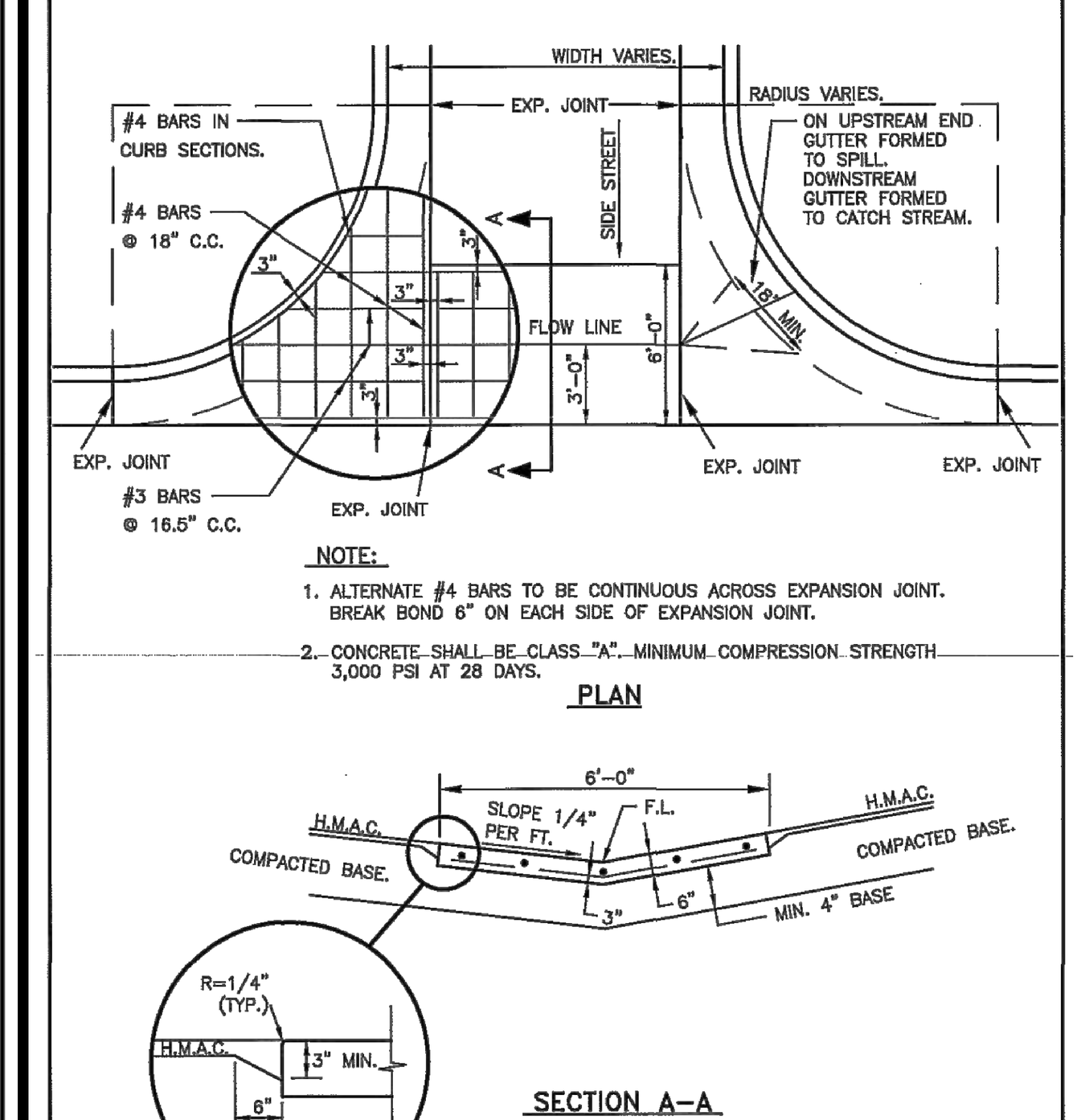
GENERAL NOTES:
1. THIS STANDARD IS APPLICABLE FOR RAMP CONSTRUCTION ON CITY PROPERTY AND EASEMENT AREAS ONLY.
2. PAVERS ARE REQUIRED FOR ALL CURB RAMP INSTALLATIONS.
3. PAVERS WILL HAVE DETECTABLE WARNING THAT CONSISTS OF RAISED TRUNCATED DOMES WITH A DIAMETER OF 0.9" (23 mm), A NOMINAL HEIGHT OF 0.2" (5 mm) AND A NOMINAL CENTER TO CENTER SPACING OF 2.35" (60 mm) AND SHALL CONSTRAST VISUALLY WITH ADJOINING SURFACES, EITHER LIGHT-ON-DARK OR DARK-ON-LIGHT (Re: ADAAG SECTION 4.29.2). MATERIAL USED TO PROVIDE CONTRAST SHALL BE AN INTEGRAL PART OF THE WALKING SURFACE. PAVER PATTERN SHALL BE BASKET WEAVE UNLESS DIRECTED OTHERWISE BY THE ENGINEER OR DESIGNATED REPRESENTATIVE.
4. TYPICAL SIDEWALK WIDTHS AND CURB RADII ARE SHOWN FOR ILLUSTRATION ONLY. REFER TO THE TRANSPORTATION CRITERIA MANUAL FOR SIDEWALK WIDTHS, CURB RADII AND CURB BASIS.
5. THE PERMISSIBLE CONSTRUCTION JOINT BETWEEN THE PAVERS AND THE ADJOINING SURFACE SHALL BE LIMITED TO ¼" (6mm) JOINT SIZE. GAPS LARGER THAN ¼" (6mm) MUST BE APPROVED BY THE ENGINEER OR DESIGNATED REPRESENTATIVE. ALL JOINTS BETWEEN BRICKS AND ADJOINING SURFACES SHALL BE MORTAR FILLED UNLESS DIRECTED OTHERWISE BY THE ENGINEER OR DESIGNATED REPRESENTATIVE.
6. MORTAR SHALL CONFORM TO STD. SPECIFICATION ITEM SECTION 403S.3.5, MORTAR AND GROUT. ALL OTHER CONCRETE SHALL CONFORM TO STD. SPECIFICATION ITEM 403S, CONCRETE FOR STRUCTURES, UNLESS OTHERWISE NOTED.
7. CURB RAMPS WITH RETURNED CURB MAY ONLY BE USED WHERE PEDESTRIANS WOULD NOT NORMALLY WALK DIAGONALLY ACROSS THE RAMP.

CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS | RECORD COPY SIGNED BY BILL GARDNER 06/21/07 ADOPTED | DETECTABLE WARNING-PAVER (CITY PROPERTY/EASEMENTS) | THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD. | STANDARD NO. 432S-2A 2 OF 2



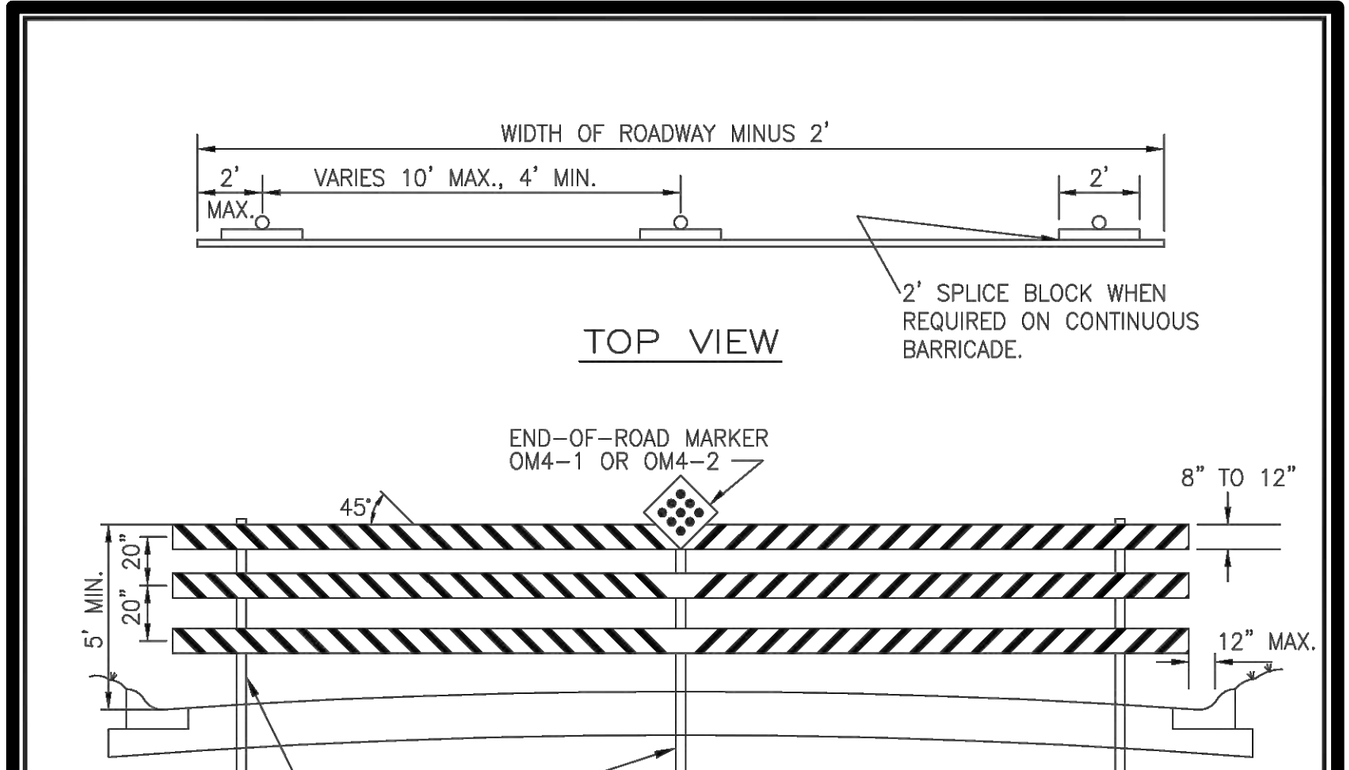
NOTES:
1. CONCRETE WILL BE CLASS "A" WITH A MINIMUM COMPRESSION STRENGTH OF 3,000 PSI AT 28 DAYS.

APPROVED BY: | DATE: DECEMBER 2020 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | TYPICAL STREET INTERSECTION LAYOUT | STANDARD PV009A



NOTE:
1. ALTERNATE #4 BARS TO BE CONTINUOUS ACROSS EXPANSION JOINT. BREAK BOND 6" ON EACH SIDE OF EXPANSION JOINT.
2. CONCRETE SHALL BE CLASS "A". MINIMUM COMPRESSION STRENGTH 3,000 PSI AT 28 DAYS.

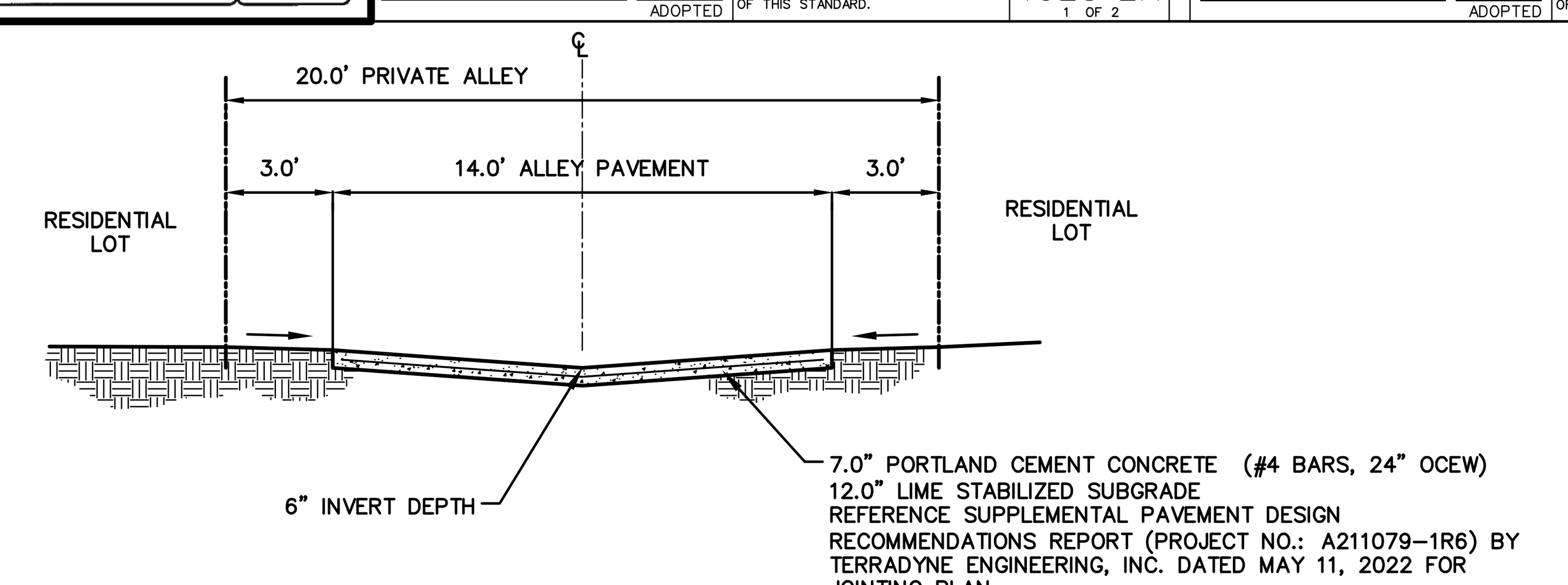
APPROVED BY: CS | DATE: JULY 2009 | CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS | CONCRETE VALLEY GUTTER DETAIL | STANDARD PV 009



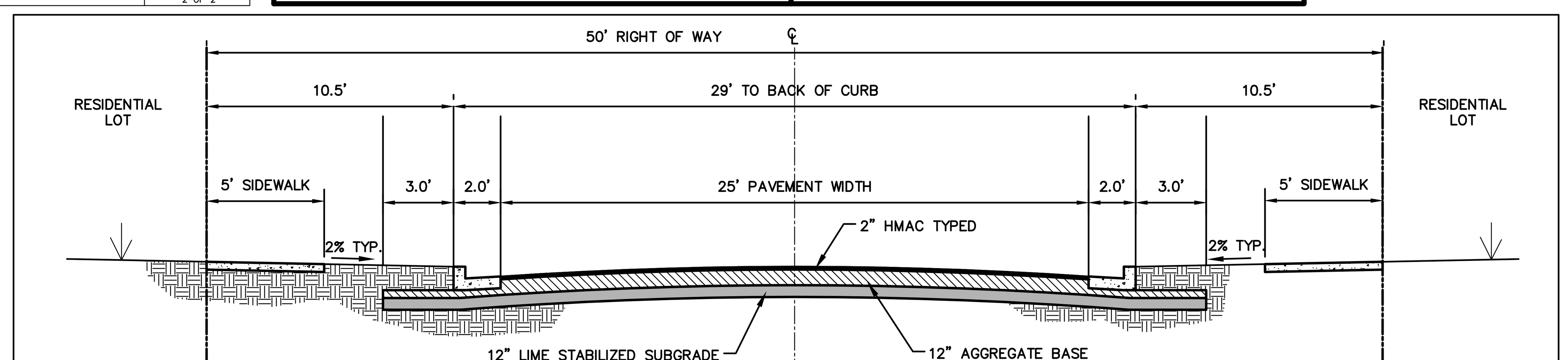
GENERAL NOTES FOR THIN WALL TUBE TYPE SIGN SUPPORT:
1. THE BASE SOCKET IS FORMED FROM 2 7/8 " O.D. X 12 GAUGE GALVANIZED PIPE.
2. THE WEDGE IS FORMED FROM 11 GAUGE STEEL GALVANIZED PER ASTM A525.
3. THE SIGN POST IS 2.375" O.D. X 0.095" THIN WALL STEEL TUBING.
4. STEEL SUPPORTS SHALL BE MADE FROM NEW MATERIAL AND SHALL BE CORROSION RESISTANT. STEEL SUPPORTS SHALL BE GALVANIZED IN ACCORDANCE WITH ASTM DESIGNATIONS A123 OR A525 (G-90 OR BETTER).
5. SUPPORTS SHALL BE STRAIGHT WITHIN 1/4 " PER 5 FEET OF LENGTH AND SHALL HAVE A SMOOTH, UNIFORM FINISH FREE FROM DEFECTS AFFECTING STRENGTH OR APPEARANCE. ANY BOLT HOLES AND SHEARED ENDS SHALL BE FREE FROM BURRS. BASES OF MULTISECTION SUPPORTS SHALL NOT EXTEND MORE THAN 5 INCHES ABOVE GROUND WHEN INSTALLED.
6. BOLTS, NUTS, SCREWS, WASHERS AND OTHER MISCELLANEOUS HARDWARE SHALL BE GALVANIZED IN ACCORDANCE TO ASTM DESIGNATION: A153 CLASS C OR D, OR B695 CLASS 50.
7. BARRICADE SUPPORTS SYSTEMS USED ON THIS SHEET MAY BE SUITABLE FOR ONLY CERTAIN SOIL TYPES. THE CONTRACTOR IS RESPONSIBLE FOR SELECTING THE APPROPRIATE SUPPORT SYSTEM FOR SOIL CONDITIONS ON EACH PROJECT.
8. ALL BARRICADES TO BE IN CONFORMANCE WITH THE CURRENT EDITION OF THE TEXAS MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (TMUTCD).
9. RAIL-HIGH DENSITY POLYETHYLENE OR HOLLOW PROFILE PLASTIC LUMBER AND SHEETING SHALL BE RETROREFLECTIVE, INCLUDING SPLICE BLOCKS.

The Architect/Engineer assumes responsibility for appropriate use of this standard.

CITY OF GEORGETOWN CONSTRUCTION STANDARDS AND DETAILS | PERMANENT END-OF-ROAD BARRICADE | ADOPTED 6/21/2006 | SD21 | SCALE: NTS | DATE: 1/2003 | DRAWN BY: MRS | APPROVED BY: TRB

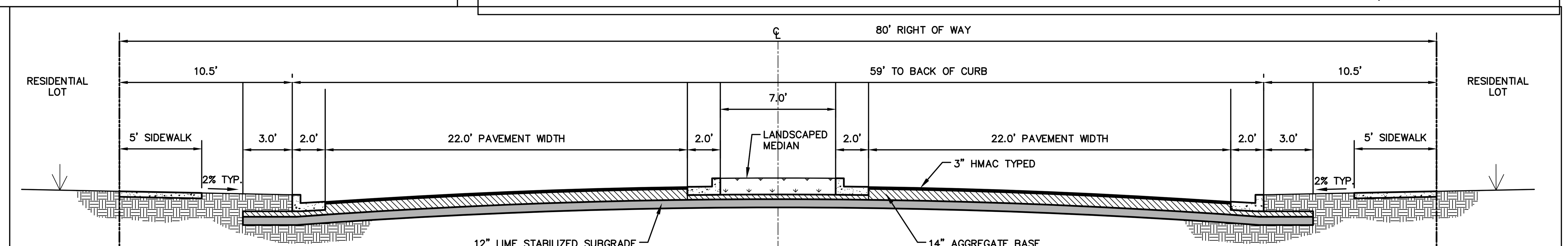


PRIVATE ALLEY SECTION



LOCAL STREET SECTION

PAVEMENT SECTION REFERENCES SUSURFACE EXPLORATION AND PAVEMENT RECOMMENDATIONS REPORT (PROJECT NO.: A211079-R6) BY TERRADYNE ENGINEERING, INC. DATED MAY 11, 2022



RURAL COLLECTOR STREET SECTION

PAVEMENT SECTION REFERENCES SUSURFACE EXPLORATION AND PAVEMENT RECOMMENDATIONS REPORT (PROJECT NO.: A211079-R6) BY TERRADYNE ENGINEERING, INC. DATED MAY 11, 2022

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NO.	REVISION	DATE

STATE OF TEXAS — MICHAEL S. FISHER — 87704 — LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
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TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
PAVING AND STREET DETAILS 1 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 53 OF 59

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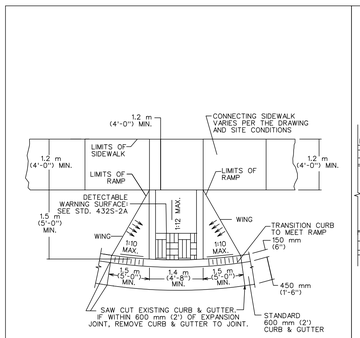
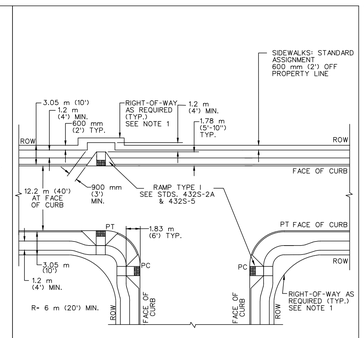
PZ-2021-1364

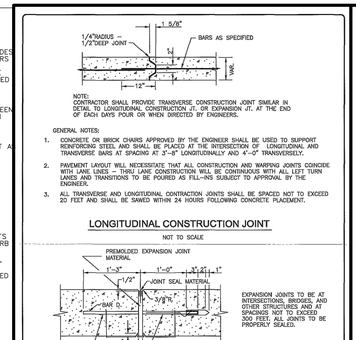




TYPICAL PLAN

GENERAL NOTES:

1. THIS STANDARD IS APPLICABLE FOR RAMP CONSTRUCTION WITHIN RIGHT-OF-WAY OR EASEMENT ONLY.
2. THIS STANDARD REPRESENTS A TYPICAL CURB RAMP DESIGN FOR A NEWLY CONSTRUCTED INTERSECTION WITH A 6 m (20') RADIUS. LARGER RADII, STREET GRADES, LIMITED SIGHT DISTANCES, STREET CLASSIFICATION, SIGNALIZATION AND OTHER FACTORS MAY REQUIRE THE ENGINEER OR DESIGNATED REPRESENTATIVE TO MODIFY THIS STANDARD. SUFFICIENT RIGHT-OF-WAY SHALL BE DEDICATED SUCH THAT THE ENTIRE CURB RAMP, INCLUDING LANDING, AND THE INTER-CONNECTING SIDEWALK ARE CONTAINED WITHIN THE RIGHT-OF-WAY.
3. THE CURB, GUTTER AND RAMP SYSTEM SHALL BE CONFIGURED TO MAINTAIN ALL RUNOFF FROM A 25 YEAR FREQUENCY STORM WITHIN THE RIGHT-OF-WAY (DRAINAGE CRITERIA MANUAL SECTION 1.2.B). WHEN THERE IS AN ELEVATION DIFFERENCE BETWEEN THE BOTTOM OF RAMPS (IE. ELEVATION AT THE GUTTER) WITHIN A QUADRANT OF AN INTERSECTION, THE LOWER ELEVATION RAMP SHALL BE CONSTRUCTED WITH A POSITIVE RAMP SLOPE OF 1:12 IN ACCORDANCE WITH STANDARDS 432S-5, 432S-5A AND 432S-5B.
4. STANDARD ASSIGNMENT OF SIDEWALKS IS 600 mm (2') OFF PROPERTY LINE, EXCEPT A INDICATED ON THE DRAWINGS.
5. ALTHOUGH CURB RAMPS MAY BE PLACED WITHIN THE RADIUS, PLACING THE RAMP OUTSIDE OF THE RADIUS WILL ALLOW FOR THE GREATEST DIFFERENCE IN ELEVATION BETWEEN THE RAMPS.
6. WINGS ARE REQUIRED ONLY IF PEDESTRIANS WOULD NORMALLY CROSS THE RAMP.
7. LANDINGS SHALL BE FLAT AND MATCH PT, PC OR TOP OF CURB ELEVATION.
8. CURB RAMPS WILL BE PERPENDICULAR TO ROADWAY CENTERLINES AND SHALL ALIGN WITH EACH OTHER.
9. GRADES ON SIDEWALKS LEADING TO OR FROM THE RAMPS SHALL FOLLOW CURB GRADES.
10. THE SLOPE OF THE SIDEWALK WHICH IS LOCATED WITHIN THE RADIUS AND CONNECTS TWO CURB RAMPS SHALL NOT EXCEED 1:20. THE DEVELOPER, AS PART OF THE CURB RAMP INSTALLATION, SHALL CONSTRUCT THIS CONNECTING SIDEWALK.
11. STRIPING AND SIGNAGE NOT REQUIRED IN ALL INSTANCES. STOP BARS, IF REQUIRED, SHALL BE LOCATED 1.2 m (4') FROM CROSSWALK.
12. IF A MEDIAN EXTENDS INTO THE CROSSWALK AREA, AN OPENING SHALL BE PROVIDED IN THE MEDIAN THE SAME WIDTH AS THE CURB RAMP.
13. CURB INLETS SHALL NOT BE LOCATED WITHIN 3.0 m (10') OF A CURB RAMP.
14. GUTTER SHALL PROVIDE SMOOTH TRANSITION TO RAMPS.



NOTE:
CONTRACTOR SHALL PROVIDE TRANSVERSE CONSTRUCTION JOINT SIMILAR IN DETAIL TO LONGITUDINAL CONSTRUCTION JT. OR EXPANSION JT. AT THE END OF EACH DAYS POUR OR WHEN DIRECTED BY ENGINEERS.

GENERAL NOTES:

1. CONCRETE OR BRICK CHAIRS APPROVED BY THE ENGINEER SHALL BE USED TO SUPPORT REINFORCING STEEL AND SHALL BE PLACED AT THE INTERSECTION OF LONGITUDINAL AND TRANSVERSE BARS AT SPACING AT 3'-6" LONGITUDINALLY AND 4'-0" TRANSVERSELY.
2. PAVEMENT LAYOUT WILL NECESSITATE THAT ALL CONSTRUCTION AND WARPING JOINTS COINCIDE WITH LANE LINES – THRU LANE CONSTRUCTION WILL BE CONTINUOUS WITH ALL LEFT TURN LANES AND TRANSITIONS TO BE POURED AS FILL-INS SUBJECT TO APPROVAL BY THE ENGINEER.
3. ALL TRANSVERSE AND LONGITUDINAL CONTRACTION JOINTS SHALL BE SPACED NOT TO EXCEED 20 FEET AND SHALL BE SAWED WITHIN 24 HOURS FOLLOWING CONCRETE PLACEMENT.

LONGITUDINAL CONSTRUCTION JOINT

NOT TO SCALE

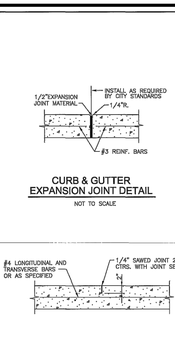
EXPANSION JOINTS TO BE AT INTERSECTIONS, BRIDGES, AND OTHER STRUCTURES AND AT SPACINGS NOT TO EXCEED 600 FEET. ALL JOINTS TO BE PROPERLY SEALED.

CONTINUOUS WELDED DOWEL BAR CHAIR CONSISTING OF 2 WIRE NO. 6 GAUGE WIRE CHAIR & DOWEL HOLDER AT EACH DOWEL & 2 3/8"ø STEEL BARS WELDED AT EACH INTERSECTION.

EXPANSION JOINT

NOT TO SCALE

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	JOINT DETAILS (1 OF 2)	PV 010



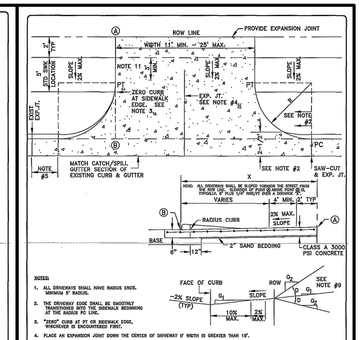
CURB & GUTTER EXPANSION JOINT DETAIL

NOT TO SCALE

CONTRACTION JOINT DETAIL

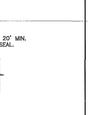
NOT TO SCALE

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	JOINT DETAILS (2 OF 2)	PV 011



NOTES:

1. ALL DRIVEWAYS SHALL HAVE RADIUS ENDS. MINIMUM 6" RADIUS.
2. THE DRIVEWAY EDGE SHALL BE SMOOTHLY TRANSITIONED INTO THE SIDEWALK BEGINNING AT THE RADIUS PC LINE.
3. "ZERO" CURB AT PT OR SIDEWALK EDGE, WHICHEVER IS ENCOUNTERED FIRST.
4. PLACE AN EXPANSION JOINT DOWN THE CENTER OF DRIVEWAY IF WIDTH IS GREATER THAN 18'.
5. IF EXPANSION IS LESS THAN FIVE FEET, REMOVE CURB & GUTTER TO EXISTING EXPANSION JOINT AND POUR MONOLITHICALLY WITH DRIVEWAY.
6. IF THE BASE IS OVER-EXCAVATED WHERE THE CURB & GUTTER WAS REMOVED, BACKFILL WITH CONCRETE MONOLITHICALLY WITH THE DRIVEWAY.
7. TYPE A DRIVEWAYS ARE TO BE LOCATED NO CLOSER TO THE CORNER OF INTERSECTING RIGHTS OF WAY THAN 40 PERCENT OF PARCEL FRONTAGE OR 100 FEET, WHICHEVER IS LESS.
8. DRIVEWAYS SHALL NOT BE CONSTRUCTED WITHIN THE CURB RETURN OF A STREET INTERSECTION.
9. WHILE THE PROPERTY OWNER REMAINS RESPONSIBLE FOR GRADE BREAKS WITHIN PRIVATE PROPERTY, THE FIRE DEPARTMENT SHOULD BE CONSULTED WHERE THE DRIVEWAY IS ESSENTIAL TO EMERGENCY VEHICLE ACCESS AND "G2" IS GREATER THAN 15%. "G1" PLUS "G2" SHOULD NOT EXCEED 15%.
10. DRIVEWAYS SHALL BE 6 INCHES THICK WITH #4 REBAR @ 18" O.C.E.W.

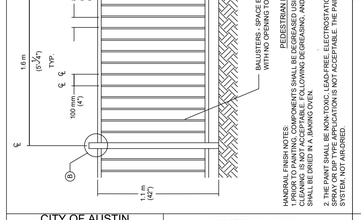


APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	DRIVEWAY DETAIL	PV 005

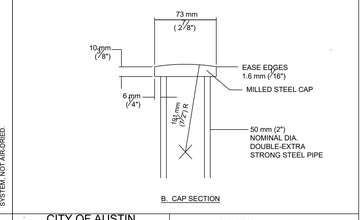
CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS	TYPE 1 SIDEWALK CURB RAMP	
RECORD COPY SIGNED BY BILL GARDNER 9/14/05 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 432S-5

CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS	TYPE 1 CURB RAMPS - "T" INTERSECTION	
RECORD COPY SIGNED BY BILL GARDNER 03/13/06 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 432S-3A 1 OF 2

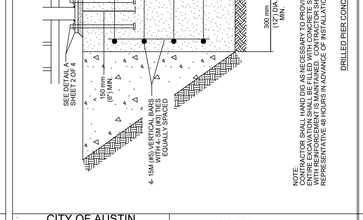
CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS	TYPE 1 CURB RAMPS - "T" INTERSECTION	
RECORD COPY SIGNED BY BILL GARDNER 03/13/06 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 432S-3A 2 OF 2



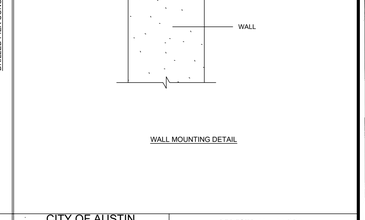
CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS	PEDESTRIAN HANDRAIL	
RECORD COPY SIGNED BY KERI JUAREZ 01/04/11 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 707S-1 1 OF 4



CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS	PEDESTRIAN HANDRAIL	
RECORD COPY SIGNED BY KERI JUAREZ 01/04/11 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 707S-1 2 OF 4

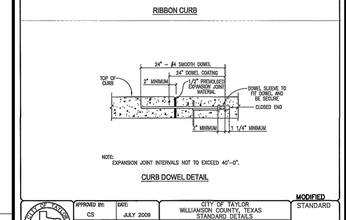


CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS	PEDESTRIAN HANDRAIL	
RECORD COPY SIGNED BY KERI JUAREZ 01/04/11 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 707S-1 3 OF 4



WALL MOUNTING DETAIL

CITY OF AUSTIN DEPARTMENT OF PUBLIC WORKS	PEDESTRIAN HANDRAIL	
RECORD COPY SIGNED BY KERI JUAREZ 01/04/11 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 707S-1 4 OF 4



NOTES:

1. ALL WORK AND MATERIAL SHALL CONFORM TO ASTM A615, A615M, C309, AND D1752. BROOM FINISH EXPOSED SURFACE.
2. CONTRACTION JOINT SPACING 10' MAX.
3. EXPANSION JOINTS AS PER STD. ASTM D-1752.

RIBBON CURB

NOTE:
EXPANSION JOINT INTERVALS NOT TO EXCEED 40'-0".

CURB DOWEL DETAIL

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	MODIFIED STANDARD
CS	JULY 2009	RIBBON CURB DETAILS	PV 008

RECORD DRAWING
THIS RECORD DRAWING IS A COMPILATION OF A COPY OF THE SEALED ENGINEERING DRAWING FOR THIS PROJECT; MODIFIED BY ADDENDA, CHANGE ORDERS AND INFORMATION FURNISHED BY THE CONTRACTOR.
MAY 6, 2024
THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN | SAN ANTONIO | HOUSTON | FORT WORTH | DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 | AUSTIN, TX 78759 | 512.454.8711
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS
PAVING AND STREET DETAILS 2 OF 2

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 54 OF 59

Date: May 16, 2022, 4:13pm User ID: ACHAVEZ
File: H:\Projects\51265\02\301 Construction Documents\Civil\D751265-02.dwg

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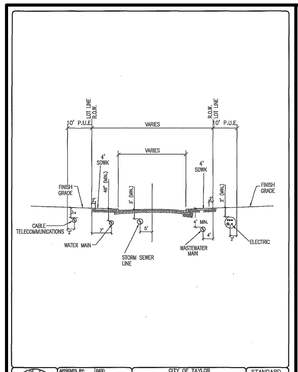
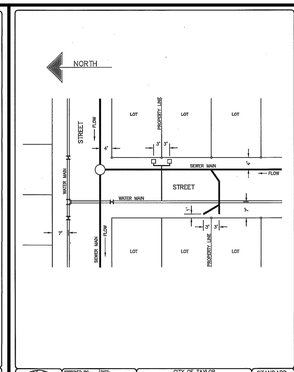
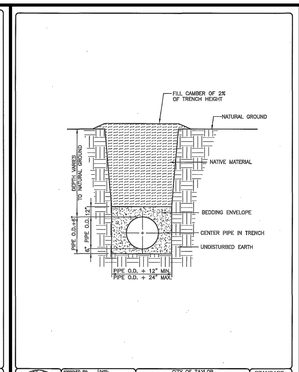
PZ-2021-1364



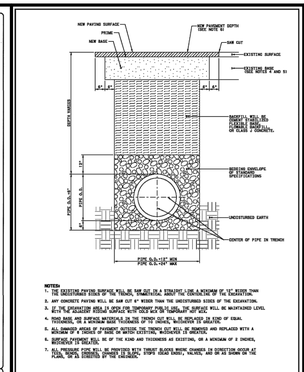
APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL UTILITY ASSIGNMENTS	UT 001



APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL MAIN & SERVICE LOCATIONS	UT 002

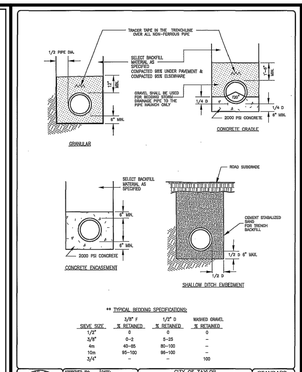


APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL TRENCH WITH UNFINISHED SURFACE	UT 003



NOTES:
1. THE EXISTING PAVEMENT THICKNESS SHALL BE DETERMINED BY THE CONTRACTOR BY CORE SAMPLES TAKEN AT THE DIRECTION OF THE CITY INSPECTOR.
2. ANY CONCRETE PAVING WILL BE SAW CUT 6" WIDER THAN THE UNDISTURBED SIDES OF THE EXCAVATION.
3. AT THE DIRECTION OF THE CITY INSPECTOR, ANY TEMPORARY PAVING IN THE TRENCH WILL BE BACKFILLED LEVEL WITH THE EXISTING PAVEMENT SURFACE.
4. PAVING BASE AND PAVEMENT MATERIALS SHALL MATCH EXISTING MATERIALS IN THICKNESS AND TYPE OF MATERIAL.
5. ALL DAMAGED AREAS OF PAVEMENT OUTSIDE THE TRENCH CUT WILL BE REMOVED AND REPLACED WITH A MINIMUM OF 1 SQUARE YD BASE OR WIDTH SPECIFIED, WHICHEVER IS GREATER.
6. SURFACE THICKNESS WILL BE OF THE KIND AND THICKNESS AS EXISTING, OR A MINIMUM OF 2 INCHES, WHICHEVER IS GREATER.
7. FILL MATERIAL CONSISTS OF CLASS B FLEX STONE (BLACK BASE), ASPHALT, AND OR AS SHOWN ON THE PLANS, OR AS DIRECTED BY THE ENGINEER.

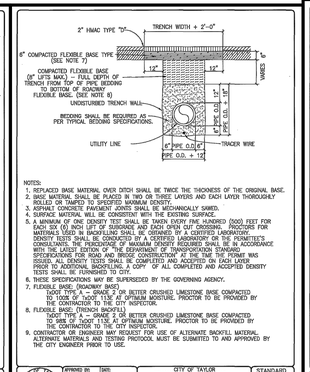
APPROVED BY:	DATE:	TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
	DECEMBER 2020	TYPICAL TRENCH WITH PAVED SURFACE	UT004



** TYPICAL BEDDING SPECIFICATIONS

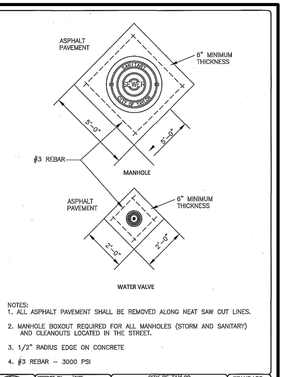
SIEVE SIZE	3/8" P.I. % RETAINED	1/2" D % RETAINED	WASHED GRAVEL % RETAINED
1/2"	0	0	0
3/8"	0-2	5-35	–
#4	45-85	90-100	–
10th	95-100	95-100	–
3/4"	–	–	100

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	STANDARD EMBEDMENT AND ENCASEMENT	UT 005



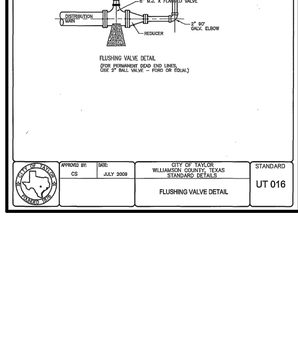
NOTES:
1. REPLACED BASE MATERIAL OVER DITCH SHALL BE TWICE THE THICKNESS OF THE ORIGINAL BASE.
2. BASE MATERIAL SHALL BE PLACED IN TWO OR THREE LAYERS AND EACH LAYER THOROUGHLY ROLLED OR TAMPED TO SPECIFIED MAXIMUM DENSITY.
3. ASPHALT CONCRETE PAVEMENT JOINTS SHALL BE MECHANICALLY SAWED.
4. SURFACE MATERIAL WILL BE CONSISTENT WITH THE EXISTING SURFACE.
5. A MINIMUM OF ONE DENSITY TEST SHALL BE TAKEN EVERY FIVE HUNDRED (500) FEET FOR EACH SIZE OR) INCH (3FT. OF SUBGRADE AND EACH OPEN CUT CROSSING. INSPECTORS FOR THE CITY OF TAYLOR SHALL BE PRESENT AT ALL TIMES WHEN TESTS ARE TAKEN. LABORATORY DENSITY TESTS SHALL BE CONDUCTED BY A CERTIFIED LABORATORY OR THE PERMITTEE'S CONSULTANTS. THE PERCENTAGE OF MAXIMUM DENSITY REQUIRED SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION AT THE TIME THE PERMIT WAS ISSUED. ONE COPY OF ALL COMPLETED AND ACCEPTED DENSITY TESTS SHALL BE SUBMITTED AT PRIOR TO ADDITIONAL BACKFILLING. A COPY OF ALL COMPLETED AND ACCEPTED DENSITY TESTS SHALL BE FURNISHED TO CITY.
6. THESE SPECIFICATIONS MAY BE SUPERSEDED BY THE GOVERNING AGENCY.
7. FLEXIBLE BASE: (ROADWAY BASE)
   TxDOT TYPE A — GRADE 2 OR BETTER CRUSHED LIMESTONE BASE COMPACTED TO 100% OF TxDOT 113E AT OPTIMUM MOISTURE. PROCTOR TO BE PROVIDED BY THE CONTRACTOR TO THE CITY INSPECTOR.
8. FLEXIBLE BASE: (TRENCH BACKFILL)
   TxDOT TYPE A — GRADE 2 OR BETTER CRUSHED LIMESTONE BASE COMPACTED TO 95% OF TxDOT 113E AT OPTIMUM MOISTURE. PROCTOR TO BE PROVIDED BY THE CONTRACTOR TO THE CITY INSPECTOR.
9. CONTRACTOR OR ENGINEER MAY REQUEST FOR USE OF ALTERNATE BACKFILL MATERIAL. ALTERNATE MATERIALS AND TESTING PROTOCOL MUST BE SUBMITTED TO AND APPROVED BY THE CITY ENGINEER PRIOR TO USE.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TRENCH DETAIL WITH PAVEMENT REPLACEMENT UNDER EXISTING ROADWAY	UT 006



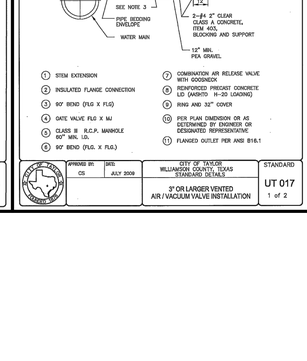
NOTES:
1. ALL ASPHALT PAVEMENT SHALL BE REMOVED ALONG NEAT SAW CUT LINES.
2. MANHOLE BOXOUT REQUIRED FOR ALL MANHOLES (STORM AND SANITARY) AND CLEANOUTS LOCATED IN THE STREET.
3. 1/2" RADIUS EDGE ON CONCRETE
4. #3 REBAR – 3000 PSI

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	MANHOLE AND WATER VALVE BOXOUT	UT 008



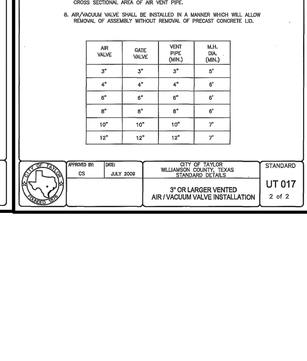
NOTES:
1. VALVE BOX SHALL BE AMERICAN FLOW CONTROL TRENCH ADAPTER OR APPROVED EQUAL – HAVING AN ADJUSTABLE RANGE OF + OR – 6 INCHES FROM INSTALLED FINISH GRADE.
2. ACCEPTABLE GATE VALVES ARE:
   A. AMERICAN FLOW CONTROL – SERIES 2500
   B. MUELLER – 2360 SERIES
   C. CLOW

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL VALVE SETTING	UT 009



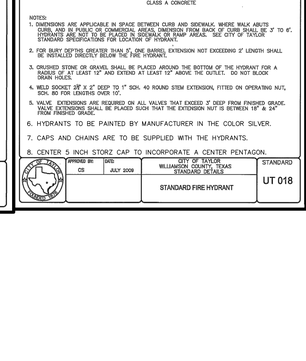
NOTE:
1. REFER TO "STANDARD INSTALLATION DETAIL FOR ONE OR TWO METERS" FOR SERVICE SPECIFICS.
2. METER BOXES SHALL BE SET AS CLOSE TO R.O.W. (R.) AS POSSIBLE, WITH NO PART OF BOX WITHIN R.O.W. METER BOXES SHALL BE LEVEL FROM SIDE TO SIDE AND NO MORE THAN 2" HIGHER THAN BACK OF CURB (BACK TO FRONT). GRADING IN P.U.E. AROUND METER BOX SHALL BE SMOOTH AND SHALL BLEND TO OTHER UTILITY APPURTENANCES WITHOUT ABRUPT ELEVATION CHANGES.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	WATER SERVICE CASING DETAIL	UT 010



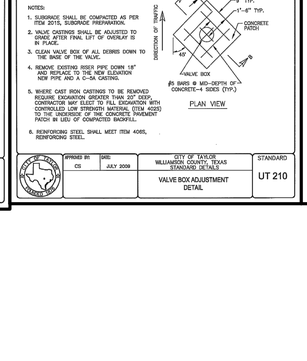
NOTES:
1. SERVICE PIPE SHALL BE COPPER TUBE SIZE. IF MAY BE 150 PSI ANNEALED SEAMLESS TYPE "K" COPPER TUBING.
2. SERVICE SADDLES SHALL BE WRAPPED COMPLETELY WITH 8 MIL. POLYETHYLENE FILM.
3. TOP OF BOXES SHALL BE 1" ABOVE FINISHED GRADE.
4. PIPING AND TUBING SHALL BE INSTALLED IN ACCORDANCE WITH SECTION 510.3 OF THE STANDARD SPECIFICATIONS. SPECIAL ATTENTION IS CALLED TO "PIPE BEDDING ENVELOPE" AND "BACKFILLING", SECTIONS 510.3 (14) AND 510.3 (20), RESPECTIVELY.
5. METER BOX TO BE MODEL DFW-3612 BY DFW ROTEC, INC. OR APPROVED EQUAL. PROVIDE BLACK-PAINTED METAL LID WITH METER READER.
6. AXIS OF METER ASSEMBLY (METER STOP, METER, PIPING AND OWNERS CUTOFF) SHALL BE 10" BELOW TOP OF BOX.
7. SLOTS PROVIDED IN METER BOX TO ACCOMODATE PIPING INTO AND OUT OF BOX SHALL NOT BE MODIFIED.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	SINGLE 5/8", 3/4" OR 1" WATER METER DETAIL	UT 011



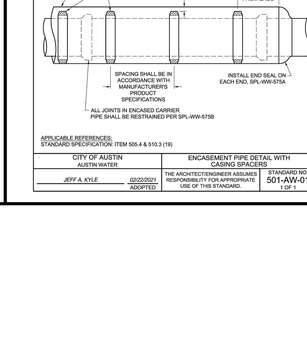
NOTES:
1. SERVICE PIPE SHALL BE COPPER TUBE SIZE. IF MAY BE 150 PSI ANNEALED SEAMLESS TYPE "K" COPPER TUBING.
2. SERVICE SADDLES SHALL BE WRAPPED COMPLETELY WITH 8 MIL. POLYETHYLENE FILM.
3. TOP OF BOXES SHALL BE 1" ABOVE FINISHED GRADE.
4. PIPING AND TUBING SHALL BE INSTALLED IN ACCORDANCE WITH SECTION 510.3 OF THE STANDARD SPECIFICATIONS. SPECIAL ATTENTION IS CALLED TO "PIPE BEDDING ENVELOPE" AND "BACKFILLING", SECTIONS 510.3 (14) AND 510.3 (20), RESPECTIVELY.
5. METER BOX TO BE MODEL DFW-3612 BY DFW ROTEC, INC. OR APPROVED EQUAL. PROVIDE BLACK-PAINTED METAL LID WITH METER READER.
6. AXIS OF METER ASSEMBLY (METER STOP, METER, PIPING AND OWNERS CUTOFF) SHALL BE 10" BELOW TOP OF BOX.
7. SLOTS PROVIDED IN METER BOX TO ACCOMODATE PIPING INTO AND OUT OF BOX SHALL NOT BE MODIFIED.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	SINGLE 1 1/2" OR 2" WATER METER DETAIL	UT 012



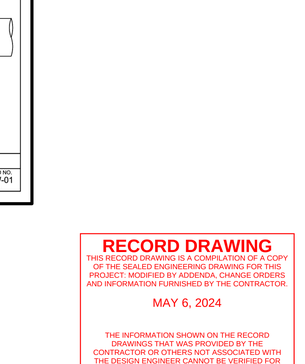
NOTES:
1. SERVICE PIPE SHALL BE COPPER TUBE SIZE. IF MAY BE 150 PSI ANNEALED SEAMLESS TYPE "K" COPPER TUBING.
2. SERVICE SADDLES SHALL BE WRAPPED COMPLETELY WITH 8 MIL. POLYETHYLENE FILM.
3. TOP OF BOXES SHALL BE 1" ABOVE FINISHED GRADE.
4. BRANCH CONNECTION AND BOTH ANGLE METER STOPS MUST BE INSTALLED PRIOR TO FIRST METER INSTALLATION EVEN THOUGH, THE SECOND PROPERTY MAY NOT BE READY FOR SERVICE.
5. PIPING AND TUBING SHALL BE INSTALLED IN ACCORDANCE WITH SECTION 510.3 OF THE STANDARD SPECIFICATIONS. SPECIAL ATTENTION IS CALLED TO "PIPE BEDDING ENVELOPE" AND "BACKFILLING", SECTIONS 510.3 (14) AND 510.3 (20), RESPECTIVELY.
6. METER BOX TO BE MODEL DFW-3612 BY DFW ROTEC, INC. OR APPROVED EQUAL. PROVIDE BLACK-PAINTED METAL LID WITH METER READER.
7. AXIS OF METER ASSEMBLY (METER STOP, METER, PIPING AND OWNERS CUTOFF) SHALL BE 10" BELOW TOP OF BOX.
8. SLOTS PROVIDED IN METER BOX TO ACCOMODATE PIPING INTO AND OUT OF BOX SHALL NOT BE MODIFIED.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	DOUBLE 5/8" OR 3/4" WATER METERS DETAIL	UT 013



NOTES:
1. SUCCESSIVE TAPS INTO THE WATER MAIN SHALL BE SPACED A MINIMUM OF 18" OFFSET AND AT THE CENTERLINE AS SHOWN ON DETAIL "A".
2. WHERE NO SIDEWALK EXISTS, METER BOXES SHALL BE SET TO CONFORM TO FINISHED GRADE.
3. AUTHORIZED SERVICE LINE MATERIAL: TYPE "K" COPPER OR POLY PIPE SDR 9.
4. SERVICE LINES SHALL BE CONTINUOUS FROM CORPORATION STOP TO CORPORATION STOP WITH NO FITTINGS IN BETWEEN.
5. SERVICE CASING SHALL NOT BE INSTALLED BY WATER JETTING UNDER ROADWAY.
6. CASING REQUIRED FOR ALL PAVEMENT CROSSINGS, 4" SCH-26 REQUIRED FOR OPEN-CUT, STEEL CASING REQUIRED FOR BORE AND CASE. CASING SHALL BE EXTENDED BEYOND SIX FEET BEYOND THE EDGE OF PAVEMENT OR BACK-OF-CURB WHERE POSSIBLE WITHIN P.U.E.
7. THREE SIDES OF 4" ENVELOPE OF 1/4" BASE AROUND ALL CASING PIPE.
8. ANY VARIATIONS OR FITTINGS MUST BE APPROVED BY THE CITY ENGINEER.
9. SINGLE METER BOX AND LID – HOARES SUPPLY PART NO. 013–SMAR, OR APPROVED EQUAL. DOUBLE METER BOX – HOARES SUPPLY PART NO. 21300–DUS(1), 132 – 015–SMARL, OR APP. EQUAL.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL WATER SERVICE - ELEVATION	UT 014



THRUST BLOCK DESIGN ASSUMPTIONS
A. PRESSURE OF 150 PSI (STATIC & WHEN + 50% SURGE ALLOWANCE)
B. SOIL TYPE ASSUMED:
   2ND TYPE – PRESSURE AREA PER SQ. FT.
   MEDIUM SOIL (SILTY CLAY OR SILTY CLAY MIXTURES) – 1000 LBS/SQ. FT.
   LOOSE OR SANDY SOIL – 1500 LBS/SQ. FT.

CONCRETE THRUST BLOCKING SCHEDULE **

PIPE SIZE (INCHES)	PIPE AREA (SQUARE INCHES)	AREA REQUIRED (SQUARE FEET) BEARING AGAINST TRENCH WALL FOR PRESSURE				
		BENDS				
		TEES AND PLUGS	90°	45°	22-1/2°	11-1/4°
4	2.513	1.00	1.00	0.00	0.00	N/A
6	5.655	1.41	2.00	1.09	1.00	0.00
8	10.050	3.05	1.82	1.00	0.00	0.00
10	22.619	5.65	5.00	4.33	2.21	1.11
12	40.212	10.05	14.22	7.69	3.92	1.97
24	95.476	22.62	31.98	17.31	8.83	4.43
30	141.372	35.34	49.98	27.05	13.79	6.93
36	353.570	50.89	71.97	39.89	19.86	9.98
42	277.088	69.27	97.87	53.02	27.03	13.58
48	361.911	90.48	127.95	69.28	35.35	17.74
54	458.044	114.51	161.94	87.64	44.66	22.43

90°	45°	22-1/2°	11-1/4°	5°	1°
N/A	N/A	N/A	N/A	N/A	N/A
2.00	1.09	1.00	0.00	N/A	N/A
1.82	1.00	0.00	0.00	N/A	N/A
5.00	4.33	2.21	1.11	0.00	N/A
14.22	7.69	3.92	1.97	1.00	N/A
31.98	17.31	8.83	4.43	1.47	0.00
49.98	27.05	13.79	6.93	2.28	1.00
71.97	39.89	19.86	9.98	4.44	1.00
97.87	53.02	27.03	13.58	6.04	1.21
127.95	69.28	35.35	17.74	7.80	1.56
161.94	87.64	44.66	22.43	9.69	2.00

** BASED ON A 4,000 P.S.F. SOIL BEARING CAPACITY AND A 300# P.S.I. MAX. LINE PRESSURE INCREASE AND DECREASE BEARING AREA IN ACCORDANCE WITH THE BEARING STRENGTH OF SOIL AS DESCRIBED IN SPECIFICATIONS

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	CONCRETE THRUST BLOCKING	UT 015

FLUSHING VALVE DETAIL
(FOR HYDRANT END USE LINES, USE 2" BALL VALVE – FORD OR EQUAL)

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	FLUSHING VALVE DETAIL	UT 016

1. STEM EXTENSION
2. INSULATED FLANGE CONNECTION
3. 90° BEND (FLG X FLG)
4. GATE VALVE FLG X MJ
5. CLASS III R.C.P. MANHOLE 60" MIN. I.D.
6. 90° BEND (FLG. X FLG.)
7. COMBINATION AIR RELEASE VALVE WITH GOOSENECK
8. REINFORCED PRECAST CONCRETE I.D. (ASSHTO H-20 LOADING)
9. RING AND 32" COVER
10. PER PLAN DIMENSION OR AS DETERMINED BY ENGINEER OR DESIGNATED REPRESENTATIVE
11. FLANGED OUTLET PER ANSI B16.1

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	3" OR LARGER VENTED AIR / VACUUM VALVE INSTALLATION	UT 017 1 of 2

NOTES:
1. ON 10" AND LARGER TWO PIECE COMBINATION AIR VALVES, THE OUTLET PIPING OF THE SMALL VALVE SHALL BE VENTED WITHIN THE MANHOLE INTO THE SIDE OF THE LARGER VENT PIPE THAT GOES ABOVE GROUND.
2. AIR VENT PIPE 6" AND LARGER SHALL BE D.I. (CLASS 350 MIN.) PIPE FLANGE FITTINGS ORDERED SPECIAL WITH SHOP APPLIED KOPPER SUCKTO, RUST INHIBITIVE PRIMER 621, OR EQUAL, IN LIEU OF GOAL TAR. EXTERIOR SURFACES OF ALL EXPOSED PIPE SHALL BE PAINTED WITH RUST-OLEUM ACRYLIC 5225 (SAFETY BLUE), OR EQUAL, PER COATING MANUFACTURER'S INSTRUCTIONS PRIOR TO INSTALLATION.
3. SEALANT SHALL BE 12" FLEXIBLE BUTYL RESIN SEALANT CS–102 AS MANUFACTURED BY CONCRETE SEALANTS, INC. OR EQUAL.
4. INSTALLATION OF VALVE CASING RING SHALL BE PER CITY OF TAYLOR STANDARD NO. UT 100 AND OR UT 121.
5. AIR VENT PIPE INSTALLATION SHALL BE AS NEAR AS PRACTICAL TO THE RIGHT–OF–WAY LINE.
6. CONCRETE MANHOLE PENETRATIONS SHALL BE CORE BIT DRILLED. VOID SHALL BE FILLED BY PRESSING SEAL GASKET CORD, PSX RESILIENT CONNECTOR MEETING ASTM C923 OR APPROVED EQUAL.
7. CROSS SECTIONAL AREA OF OPENING TO BE EQUAL TO OR GREATER THAN CROSS SECTIONAL AREA OF AIR VENT PIPE.
8. AIR/VACUUM VALVE SHALL BE INSTALLED IN A MANNER WHICH WILL ALLOW REMOVAL OF ASSEMBLY WITHOUT REMOVAL OF PRECAST CONCRETE LID.

AIR VALVE	GATE VALVE	VENT PIPE (MIN.)	M.H. DIA. (MIN.)
3"	3"	3"	5'
4"	4"	4"	6'
6"	6"	6"	6'
8"	8"	8"	6'
10"	10"	10"	7'
12"	12"	12"	7'

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	3" OR LARGER VENTED AIR / VACUUM VALVE INSTALLATION	UT 017 2 of 2

NOTES:
1. DIMENSIONS ARE APPLICABLE IN SPACE BETWEEN CURB AND SIDEWALK. WHERE WALK ABUTS CURB, AND IN PUBLIC OR COMMERCIAL AREAS, DIMENSION FROM BACK OF CURB SHALL BE 3' TO 6'. HYDRANTS ARE NOT TO BE PLACED IN SIDEWALK OR RAMP AREAS. SEE CITY OF TAYLOR STANDARD SPECIFICATIONS FOR LOCATION OF HYDRANT.
2. FOR BURY DEPTHS GREATER THAN 5', ONE BARREL EXTENSION NOT EXCEEDING 2' LENGTH SHALL BE INSTALLED DIRECTLY BELOW THE FIRE HYDRANT.
3. CRUSHED STONE OR GRAVEL SHALL BE PLACED AROUND THE BOTTOM OF THE HYDRANT FOR A RADIUS OF 1' AT 12" AND EXTEND AT LEAST 12" ABOVE THE OUTLET. DO NOT BLOCK DRAIN HOLES.
4. WELD SOCKET 28" X 2" DEEP TO 1" SCH. 40 ROUND STEM EXTENSION, FITTED ON OPERATING NUT, SCH. 80 FOR LENGTHS OVER 10'.
5. VALVE EXTENSIONS ARE REQUIRED ON ALL VALVES THAT EXCEED 3' DEEP FROM FINISHED GRADE. VALVE EXTENSIONS SHALL BE PLACED SUCH THAT THE EXTENSION NUT IS BETWEEN 18" & 24" FROM FINISHED GRADE.
6. HYDRANTS TO BE PAINTED BY MANUFACTURER IN THE COLOR SILVER.
7. CAPS AND CHAINS ARE TO BE SUPPLIED WITH THE HYDRANTS.
8. CENTER 5 INCH STORZ CAP TO INCORPORATE A CENTER PENTAGON.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	STANDARD FIRE HYDRANT	UT 018

NOTES:
1. SUBGRADE SHALL BE COMPACTED AS PER ITEM 2015, SUBGRADE PREPARATION.
2. VALVE CASTINGS SHALL BE ADJUSTED TO GRADE AFTER FINAL LIFT OF OVERLAY IS IN PLACE.
3. CLEAN VALVE BOX OF ALL DEBRIS DOWN TO THE BASE OF THE VALVE.
4. REMOVE EXISTING RISER PIPE DOWN 18" AND REPLACE TO THE NEW ELEVATION NEW PIPE AND A C–9A CASTING.
5. WHERE CAST IRON CASTINGS TO BE REMOVED REQUIRE EXCAVATION GREATER THAN 30" DEEP, FLOWABLE BACKFILL SHALL BE PLACED WITH CONTROLLED LOW STRENGTH MATERIAL (CLSM 4000) TO THE UNDERSIDE OF THE CONCRETE PAVEMENT PATCH IN LIEU OF COMPACTED BACKFILL.
6. REINFORCING STEEL SHALL MEET ITEM 4065, REINFORCING STEEL.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	VALVE BOX ADJUSTMENT DETAIL	UT 210

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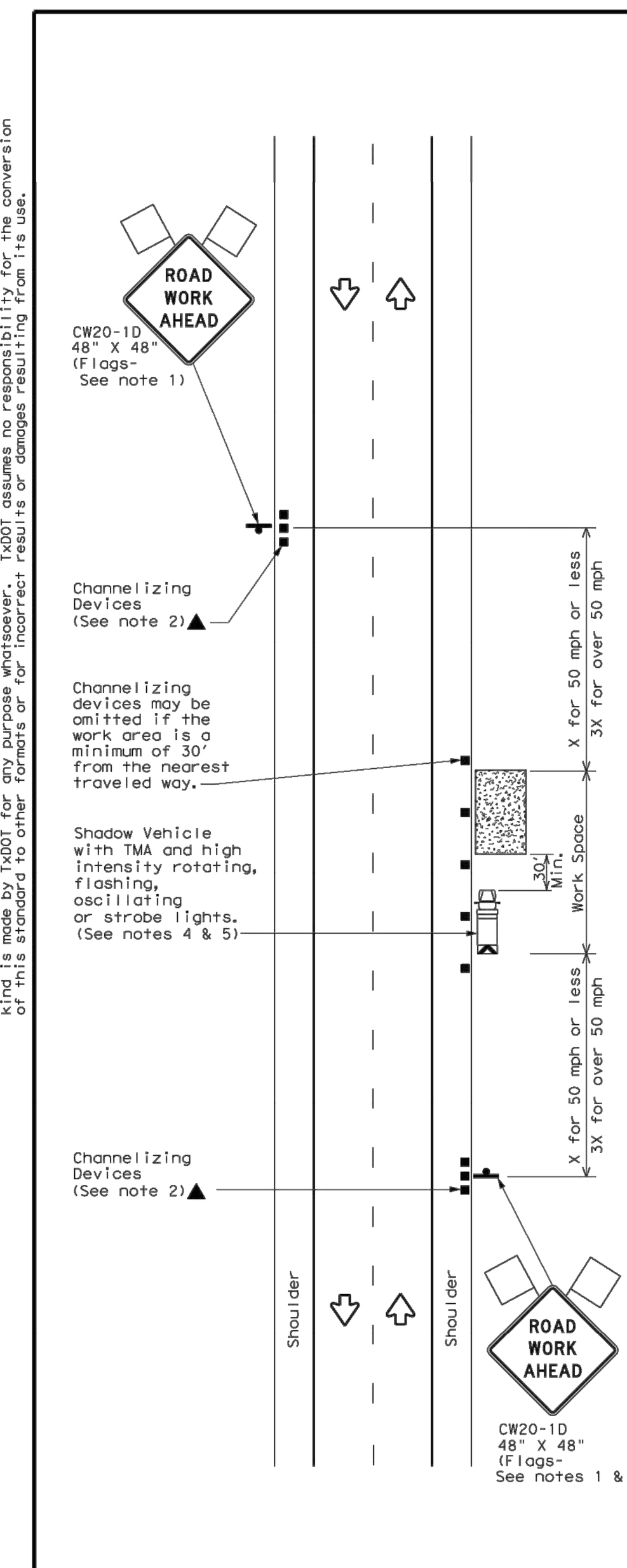
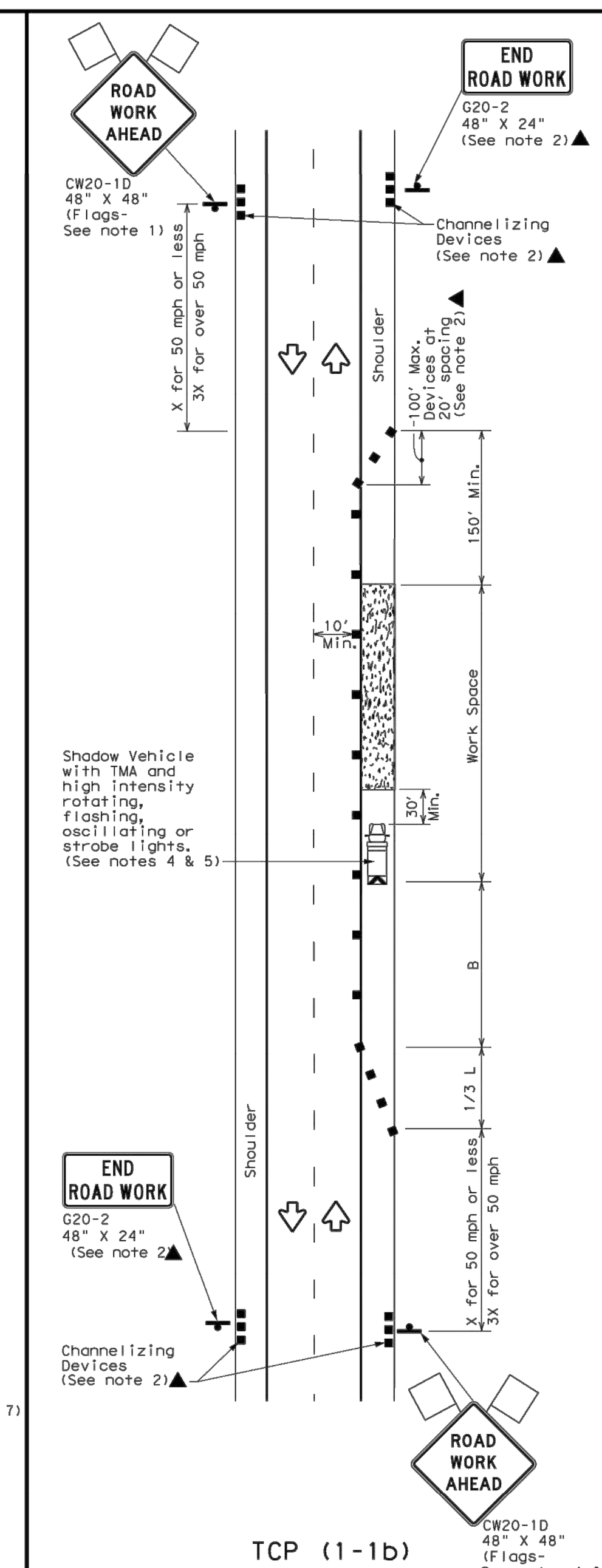


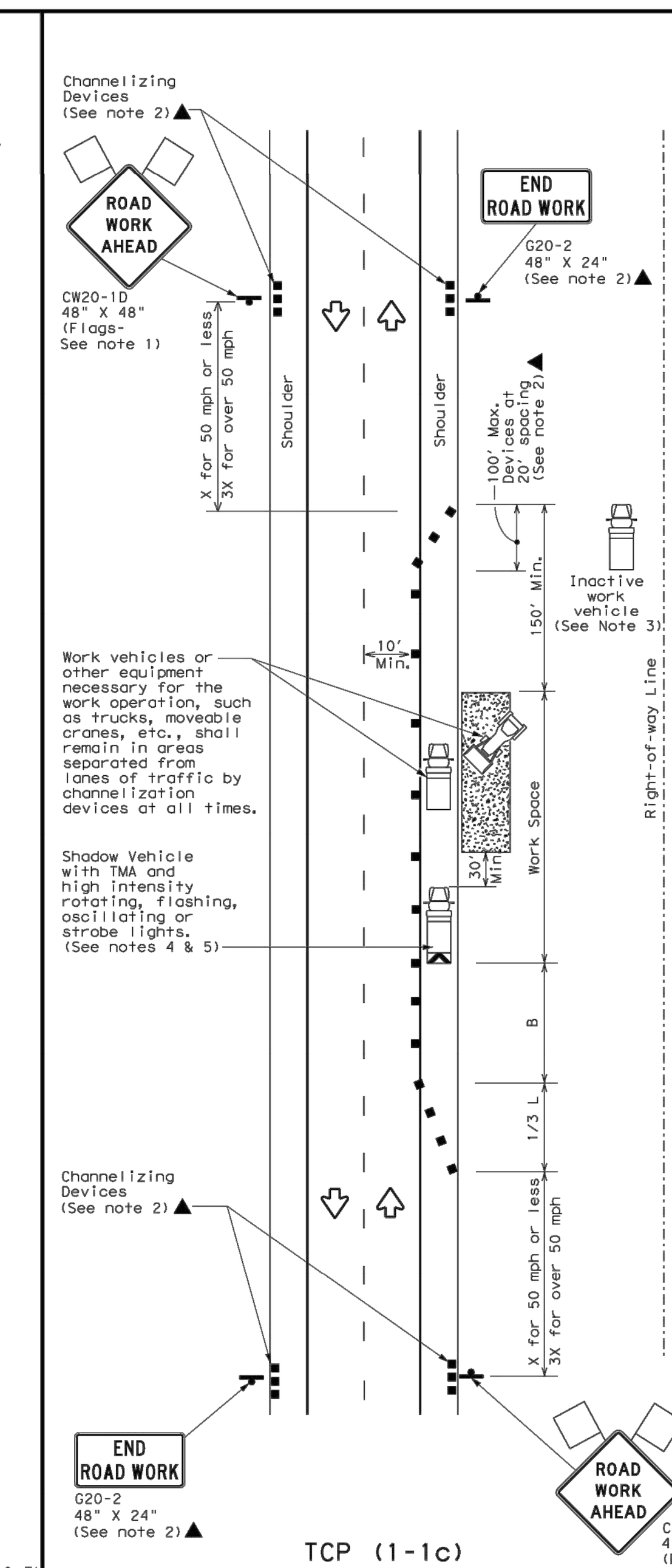
TCP (1-1a)

WORK SPACE NEAR SHOULDER
Conventional Roads



TCP (1-1b)

WORK SPACE ON SHOULDER
Conventional Roads



TCP (1-1c)

WORK VEHICLES ON SHOULDER
Conventional Roads

DATE:
FILE:

LEGEND			
(symbol)	Type 3 Barricade	(symbol)	Channelizing Devices
(symbol)	Heavy Work Vehicle	(symbol)	Truck Mounted Attenuator (TMA)
(symbol)	Trailer Mounted Flashing Arrow Board	(symbol)	Portable Changeable Message Sign (PCMS)
(symbol)	Sign	(symbol)	Traffic Flow
(symbol)	Flag	(symbol)	Flagger

Posted Speed ✱	Formula	Minimum Desirable Taper Lengths ✱✱			Suggested Maximum Spacing of Channelizing Devices		Minimum Sign Spacing "X" Distance	Suggested Longitudinal Buffer Space "B"
		10' Offset	11' Offset	12' Offset	On a Taper	On a Tangent		
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	90'
35		205'	225'	245'	35'	70'	160'	120'
40		265'	295'	320'	40'	80'	240'	155'
45	L=WS	450'	495'	540'	45'	90'	320'	195'
50		500'	550'	600'	50'	100'	400'	240'
55		550'	605'	660'	55'	110'	500'	295'
60		600'	660'	720'	60'	120'	600'	350'
65		650'	715'	780'	65'	130'	700'	410'
70		700'	770'	840'	70'	140'	800'	475'
75		750'	825'	900'	75'	150'	900'	540'

✱ Conventional Roads Only
✱✱ Taper lengths have been rounded off.
L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓		

GENERAL NOTES

1. Flags attached to signs where shown are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. Inactive work vehicles or other equipment should be parked near the right-of-way line and not parked on the paved shoulder.
4. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
5. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect wider work spaces.
6. See TCP(5-1)for shoulder work on divided highways, expressways and freeways.
7. CW21-5 "SHOULDER WORK" signs may be used in place of CW20-1D "ROAD WORK AHEAD" signs for shoulder work on conventional roadways.

Texas Department of Transportation — Traffic Operations Division Standard

TRAFFIC CONTROL PLAN CONVENTIONAL ROAD SHOULDER WORK

TCP(1-1)-18

FILE: tcp1-1-18.dgn	DN:	CK:	DW:	CK:
© TxDOT December 1985	CONT	SECT	JOB	HIGHWAY
REVISIONS 2-94 4-98 8-95 2-12 1-97 2-18	DIST	COUNTY		SHEET NO.

151

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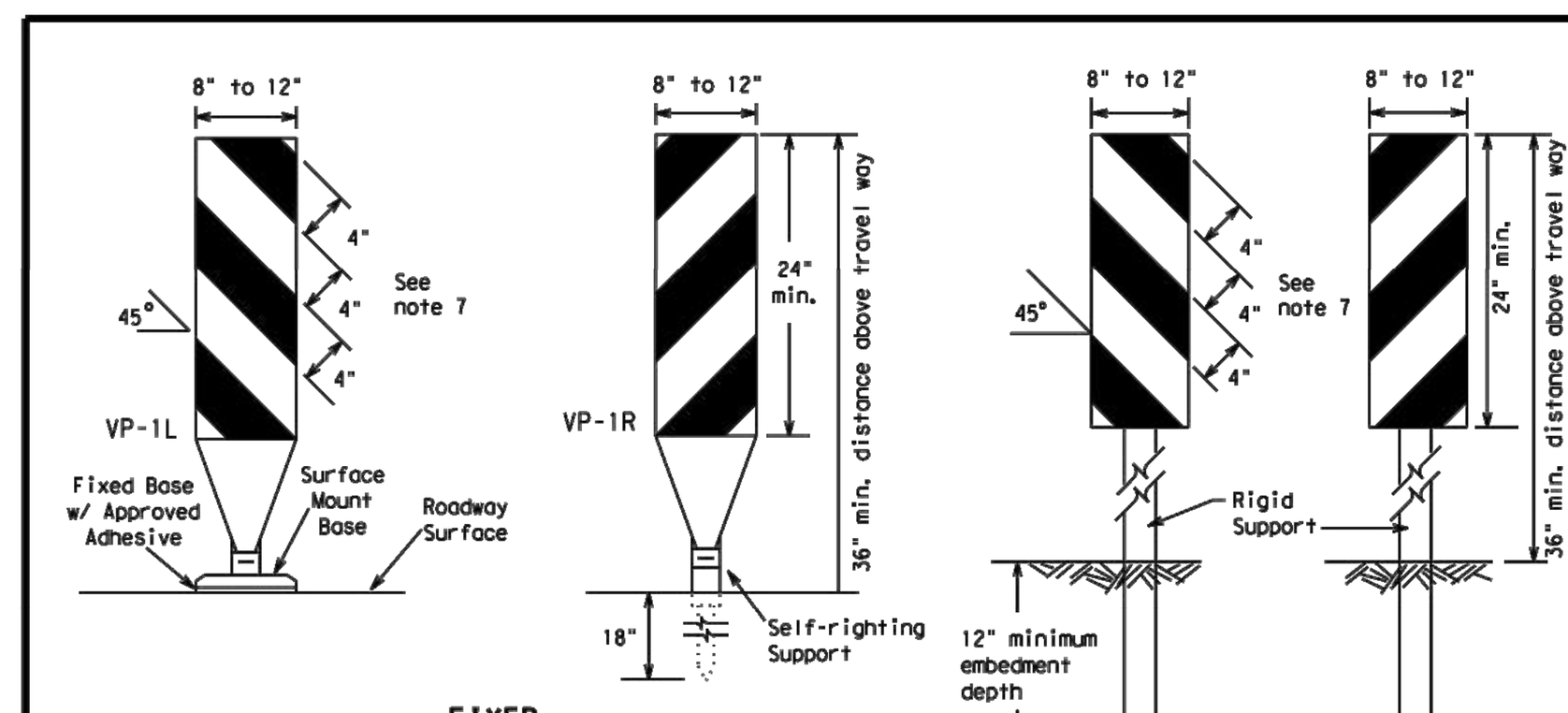
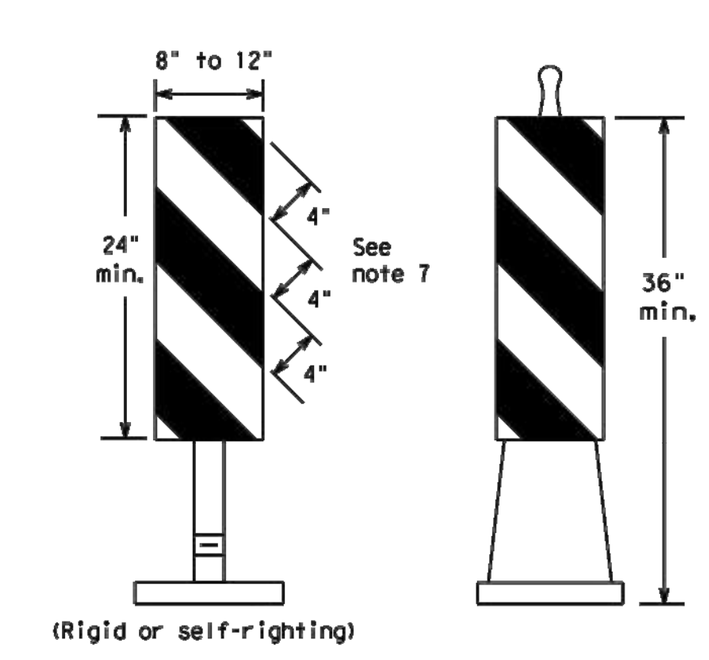


FIXED
(Rigid or self-righting)

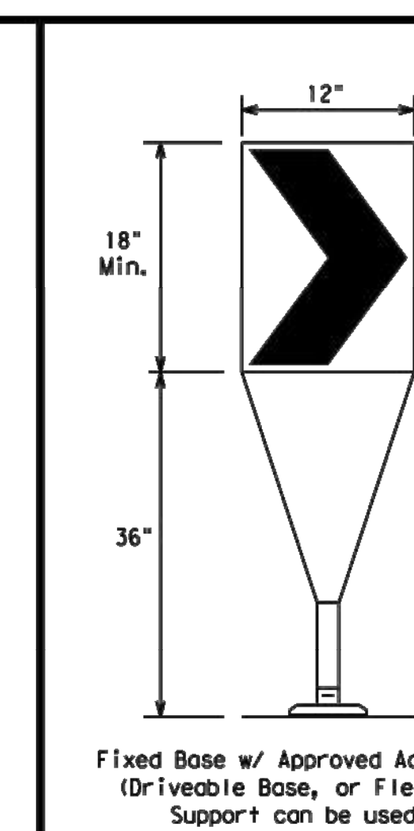
DRIVEABLE



PORTABLE

1. Vertical Panels (VP's) are normally used to channelize traffic or divide opposing lanes of traffic.
2. VP's may be used in daytime or nighttime situations. They may be used at the edge of shoulder drop-offs and other areas such as lane transitions where positive daytime and nighttime delineation is required. The Engineer/Inspector shall refer to the Roadway Design Manual for additional requirements on the use VP's for drop-offs.
3. VP's should be mounted back to back if used at the edge of cuts adjacent to two-way two lane roadways. Stripes are to be reflective orange and reflective white and should always slope downward toward the travel lane.
4. VP's used on expressways and freeways or other high speed roadways, may have more than 270 square inches of retroreflective area facing traffic.
5. Self-righting supports are available with portable base. See "Compliant Work Zone Traffic Control Devices List" (CWZTCD).
6. Sheeting for the VP's shall be retroreflective Type A or Type B conforming to Departmental Material Specification DMS-8300, unless noted otherwise.
7. Where the height of reflective material on the vertical panel is 36 inches or greater, a panel stripe of 6 inches shall be used.

VERTICAL PANELS (VPs)

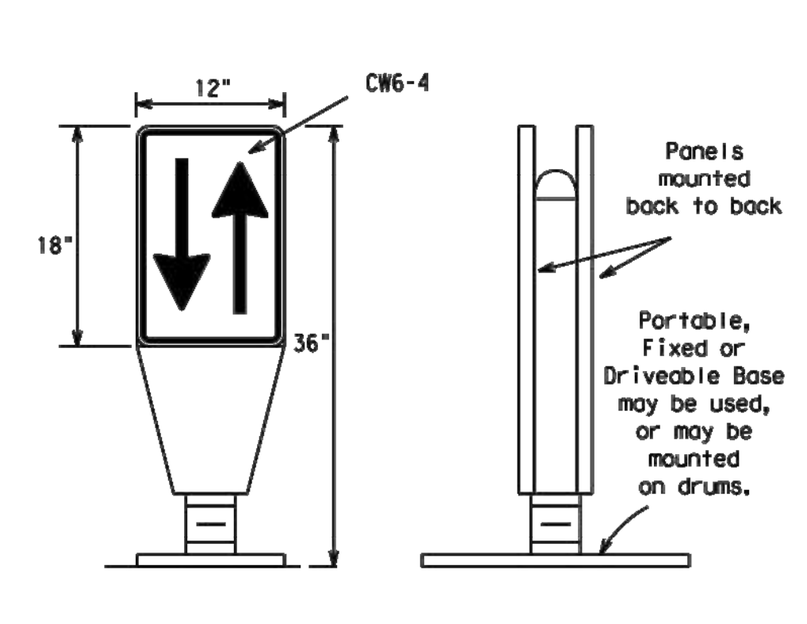


1. The chevron shall be a vertical rectangle with a minimum size of 12 by 18 inches.
2. Chevrons are intended to give notice of a sharp change of alignment with the direction of travel and provide additional emphasis and guidance for vehicle operators with regard to changes in horizontal alignment of the roadway.
3. Chevrons, when used, shall be erected on the outside of a sharp curve or turn, or on the far side of an intersection. They shall be in line with and at right angles to approaching traffic. Spacing should be such that the motorist always has three in view, until the change in alignment eliminates its need.
4. To be effective, the chevron should be visible for at least 500 feet.
5. Chevrons shall be orange with a black nonreflective legend. Sheeting for the chevron shall be retroreflective Type B_{FL} or Type C_{FL} conforming to Departmental Material Specification DMS-8300, unless noted otherwise. The legend shall meet the requirements of DMS-8300.
6. For Long Term Stationary use on tapers or transitions on freeways and divided highways, self-righting chevrons may be used to supplement plastic drums but not to replace plastic drums.

CHEVRONS

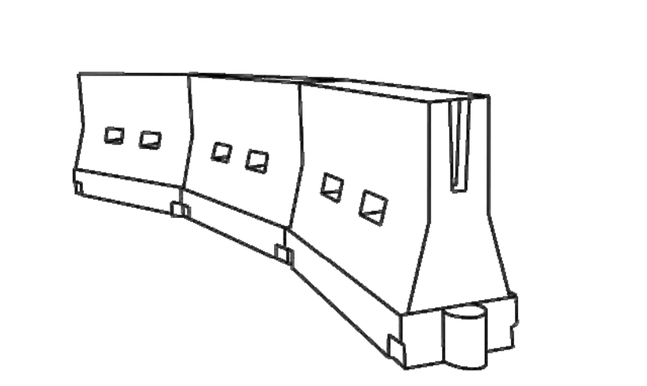
GENERAL NOTES

1. Work Zone channelizing devices illustrated on this sheet may be installed in close proximity to traffic and are suitable for use on high or low speed roadways. The Engineer/Inspector shall ensure that spacing and placement is uniform and in accordance with the "Texas Manual on Uniform Traffic Control Devices" (TMUTCD).
2. Channelizing devices shown on this sheet may have a driveable, fixed or portable base. The requirement for self-righting channelizing devices must be specified in the General Notes or other plan sheets.
3. Channelizing devices on self-righting supports should be used in work zone areas where channelizing devices are frequently impacted by errant vehicles or vehicle related wind gusts making alignment of the channelizing devices difficult to maintain. Locations of these devices shall be detailed elsewhere in the plans. These devices shall conform to the TMUTCD and the "Compliant Work Zone Traffic Control Devices List" (CWZTCD).
4. The Contractor shall maintain devices in a clean condition and replace damaged, nonreflective, faded, or broken devices and bases as required by the Engineer/Inspector. The Contractor shall be required to maintain proper device spacing and alignment.
5. Portable bases shall be fabricated from virgin and/or recycled rubber. The portable bases shall weigh a minimum of 30 lbs.
6. Pavement surfaces shall be prepared in a manner that ensures proper bonding between the adhesives, the fixed mount bases and the pavement surface. Adhesives shall be prepared and applied according to the manufacturer's recommendations.
7. The installation and removal of channelizing devices shall not cause detrimental effects to the final pavement surfaces, including pavement surface discoloration or surface integrity. Driveable bases shall not be permitted on final pavement surfaces. The Engineer/Inspector shall approve all application and removal procedures of fixed bases.



1. Opposing Traffic Lane Dividers (OTLD) are delineation devices designed to convert a normal one-way roadway section to two-way operation. OTLD's are used on temporary centerlines. The upward and downward arrows on the sign's face indicate the direction of traffic on either side of the divider. The base is secured to the pavement with an adhesive or rubber weight to minimize movement caused by a vehicle impact or wind gust.
2. The OTLD may be used in combination with 42" cones or VPs.
3. Spacing between the OTLD shall not exceed 500 feet. 42" cones or VPs placed between the OTLD's should not exceed 100 foot spacing.
4. The OTLD shall be orange with a black non-reflective legend. Sheeting for the OTLD shall be retroreflective Type B_{FL} or Type C_{FL} conforming to Departmental Material Specification DMS-8300, unless noted otherwise. The legend shall meet the requirements of DMS-8300.

OPPOSING TRAFFIC LANE DIVIDERS (OTLD)



LONGITUDINAL CHANNELIZING DEVICES (LCD)

1. LCDs are crashworthy, lightweight, deformable devices that are highly visible, have good target value and can be connected together. They are not designed to contain or redirect a vehicle on impact.
2. LCDs may be used instead of a line of cones or drums.
3. LCDs shall be placed in accordance to application and installation requirements specific to the device, and used only when shown on the CWZTCD list.
4. LCDs should not be used to provide positive protection for obstacles, pedestrians or workers.
5. LCDs shall be supplemented with retroreflective delineation as required for temporary barriers on BC(7) when placed roughly parallel to the travel lanes.
6. LCDs used as barricades placed perpendicular to traffic should have at least one row of reflective sheeting meeting the requirements for barricade rails as shown on BC(10). Place reflective sheeting near the top of the LCD along the full length of the device.

WATER BALLASTED SYSTEMS USED AS BARRIERS

1. Water ballasted systems used as barriers shall not be used solely to channelize road users, but also to protect the work space per the appropriate Manual for Assessing Safety Hardware (MASH) crashworthiness requirements based on roadway speed and barrier application.
2. Water ballasted systems used to channelize vehicular traffic shall be supplemented with retroreflective delineation or channelizing devices to improve daytime/nighttime visibility. They may also be supplemented with pavement markings.
3. Water ballasted systems used as barriers shall be placed in accordance to application and installation requirements specific to the device, and used only when shown on the CWZTCD list.
4. Water ballasted systems used as barriers should not be used for a merging taper except in low speed (less than 45 MPH) urban areas. When used on a taper in a low speed urban area, the taper shall be delineated and the taper length should be designed to optimize road user operations considering the available geometric conditions.
5. When water ballasted systems used as barriers have blunt ends exposed to traffic, they should be attenuated as per manufacturer recommendations or flared to a point outside the clear zone.

If used to channelize pedestrians, longitudinal channelizing devices or water ballasted systems must have a continuous detectable bottom for users of long canes and the top of the unit shall not be less than 32 inches in height.

HOLLOW OR WATER BALLASTED SYSTEMS USED AS LONGITUDINAL CHANNELIZING DEVICES OR BARRIERS

Posted Speed	Formula	Minimum Desirable Taper Lengths ✱✱			Suggested Maximum Spacing of Channelizing Devices	
		10' Offset	11' Offset	12' Offset	On a Taper	On a Tangent
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'
35		205'	225'	245'	35'	70'
40		265'	295'	320'	40'	80'
45	L=WS	450'	495'	540'	45'	90'
50		500'	550'	600'	50'	100'
55		550'	605'	660'	55'	110'
60		600'	660'	720'	60'	120'
65		650'	715'	780'	65'	130'
70		700'	770'	840'	70'	140'
75		750'	825'	900'	75'	150'
80		800'	880'	960'	80'	160'

✱✱ Taper lengths have been rounded off.
L=Length of Taper (FT.) W=Width of Offset (FT.)
S=Posted Speed (MPH)

SUGGESTED MAXIMUM SPACING OF CHANNELIZING DEVICES AND MINIMUM DESIRABLE TAPER LENGTHS

SHEET 9 OF 12

Texas Department of Transportation — Traffic Safety Division Standard

BARRICADE AND CONSTRUCTION CHANNELIZING DEVICES

BC(9)-21

FILE: bc-21.dgn	DN: TxDOT	CK: TxDOT	DW: TxDOT	CK: TxDOT
© TxDOT November 2002	CONT	SECT	JOB	HIGHWAY
REVISIONS 9-07 8-14 7-13 5-21	DIST	COUNTY		SHEET NO.

103

DATE:
FILE:

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THE INFORMATION SHOWN ON THE RECORD DRAWINGS THAT WAS PROVIDED BY THE CONTRACTOR OR OTHERS NOT ASSOCIATED WITH THE DESIGN ENGINEER CANNOT BE VERIFIED FOR ACCURACY OR COMPLETENESS

NO.	REVISION	DATE

STATE OF TEXAS — MICHAEL S. FISHER — 87704 — LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
AUSTIN I SAN ANTONIO I HOUSTON I FORT WORTH I DALLAS
10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS

WATER DETAILS 2 OF 2

CITY JOB No. PZ–2021–1364
JOB NO. 51265–02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 56 OF 59

Date: May 16, 2022, 4:14pm User ID: ACHAVEZ
File: H:\Projects\512\65\02\301 Construction Documents\Civil\DT51265-02.dwg

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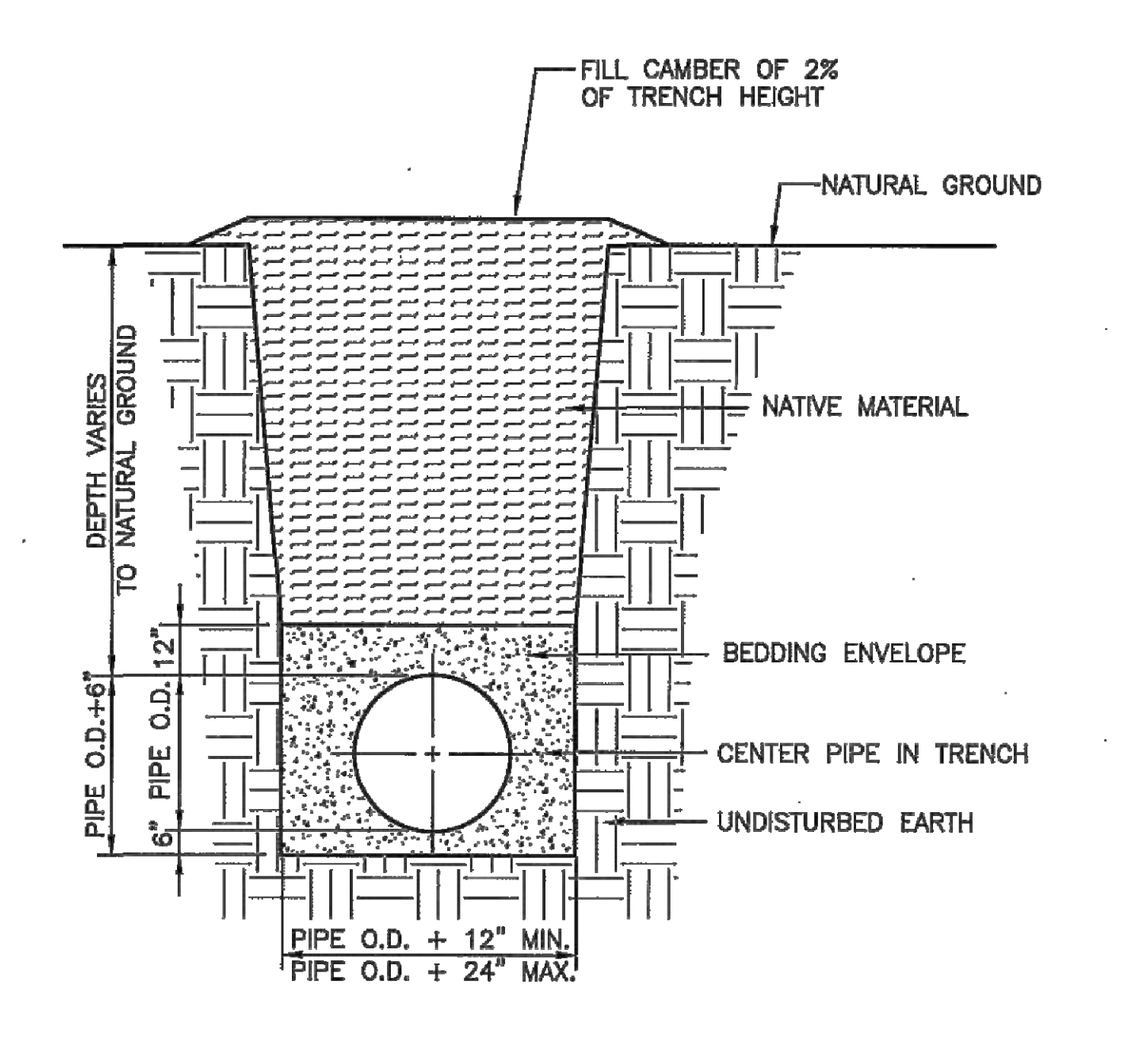
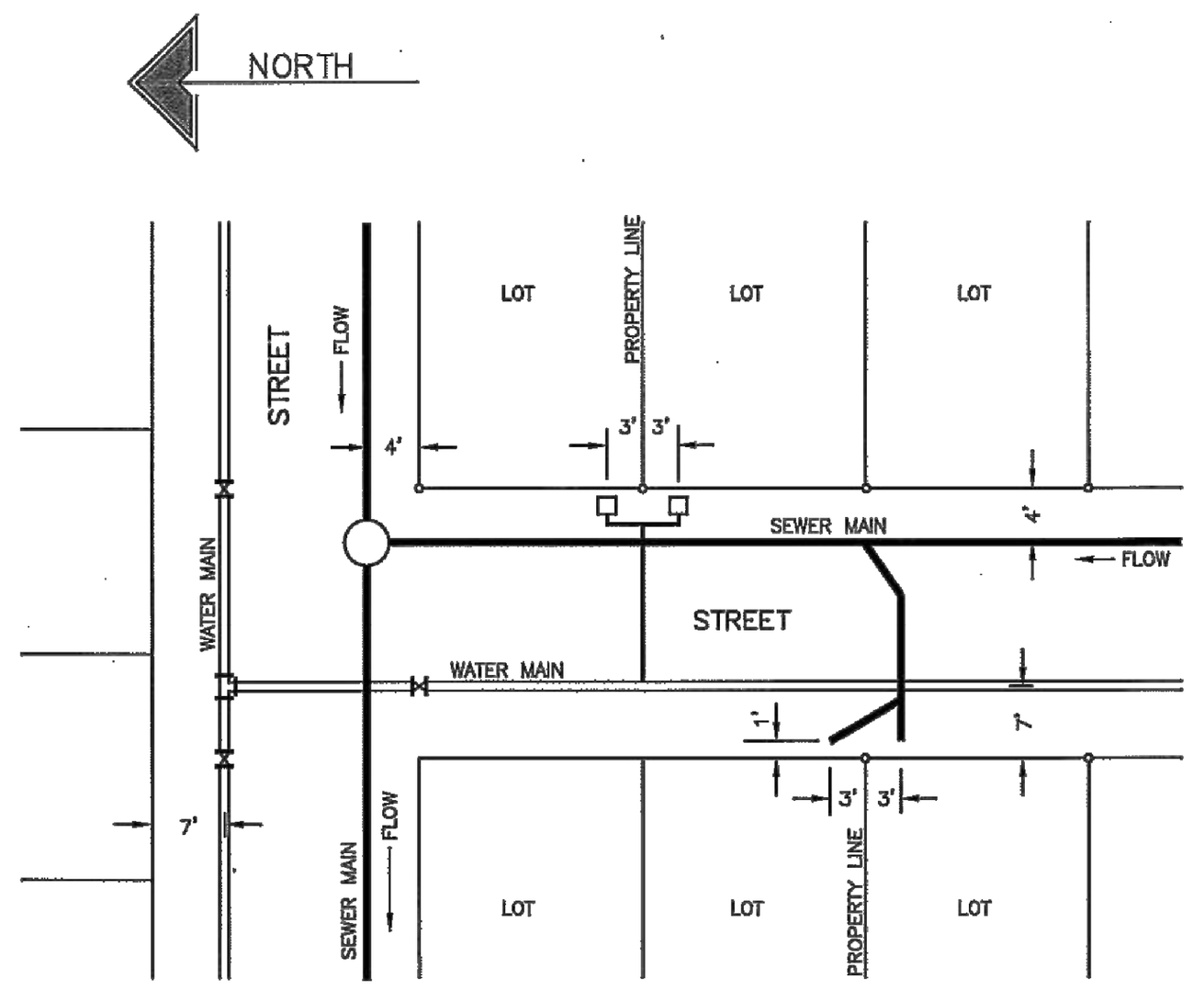
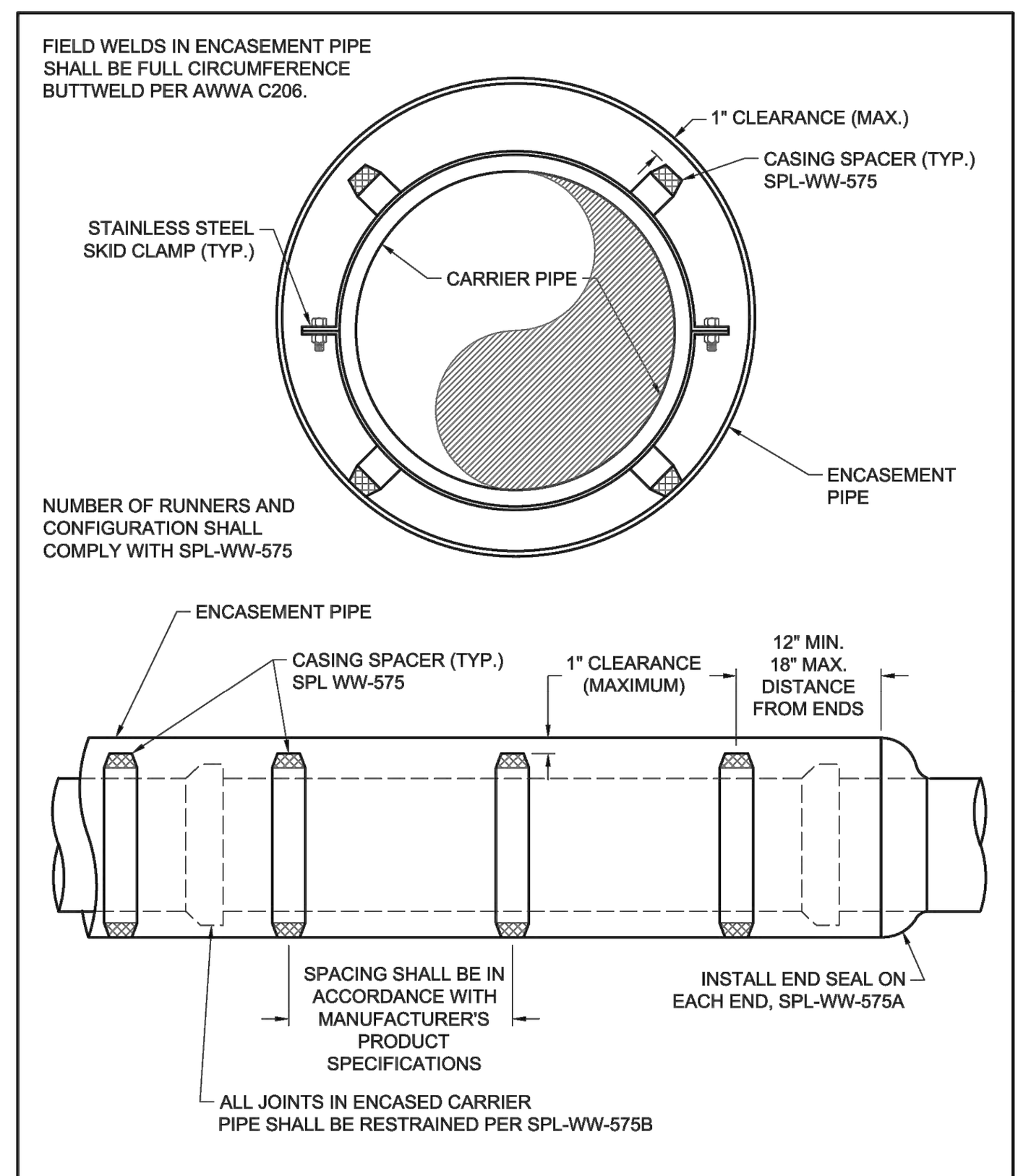
PZ-2021-1364



APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL TRENCH WITH UNFINISHED SURFACE	UT 003

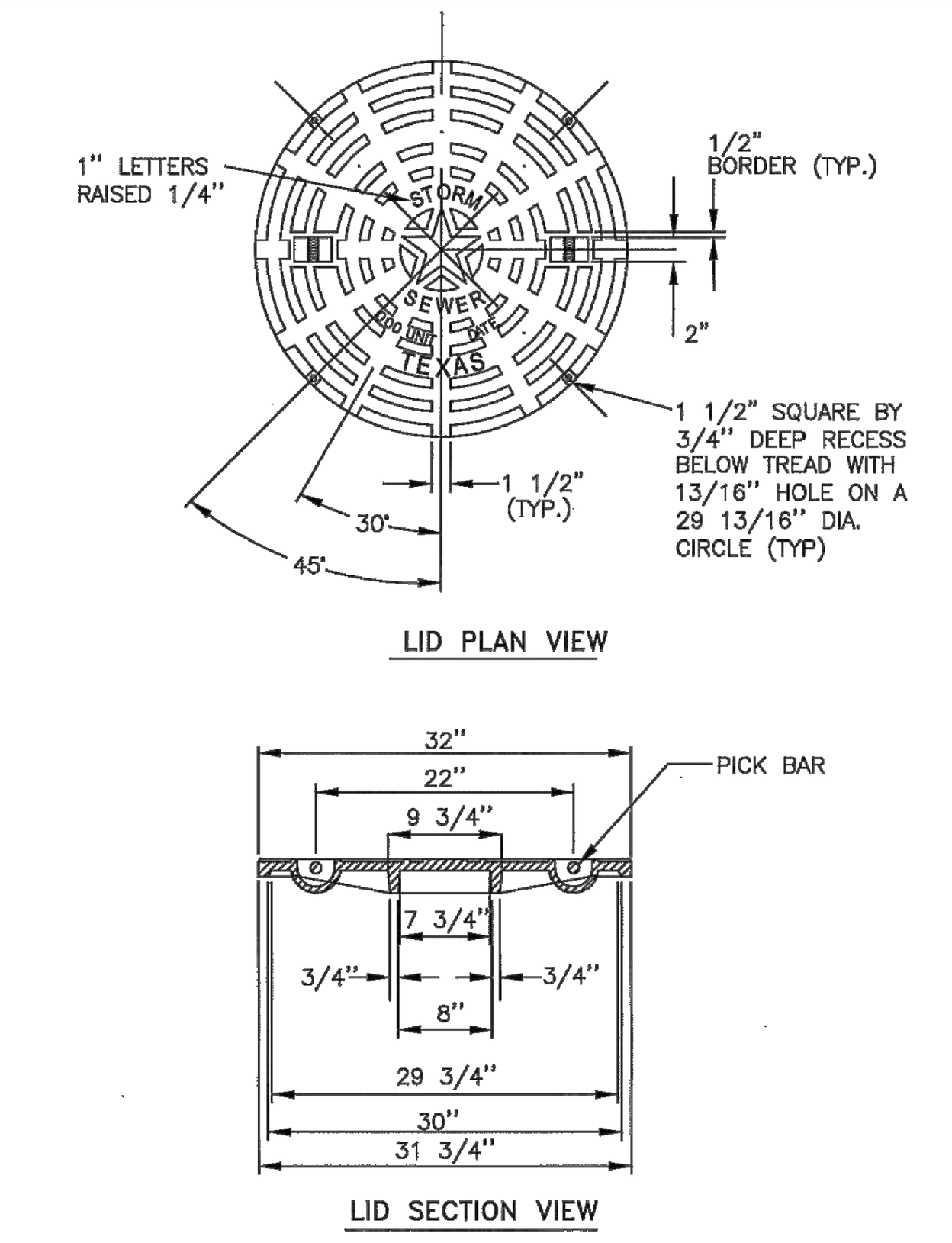


APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL MAIN & SERVICE LOCATIONS	UT 002

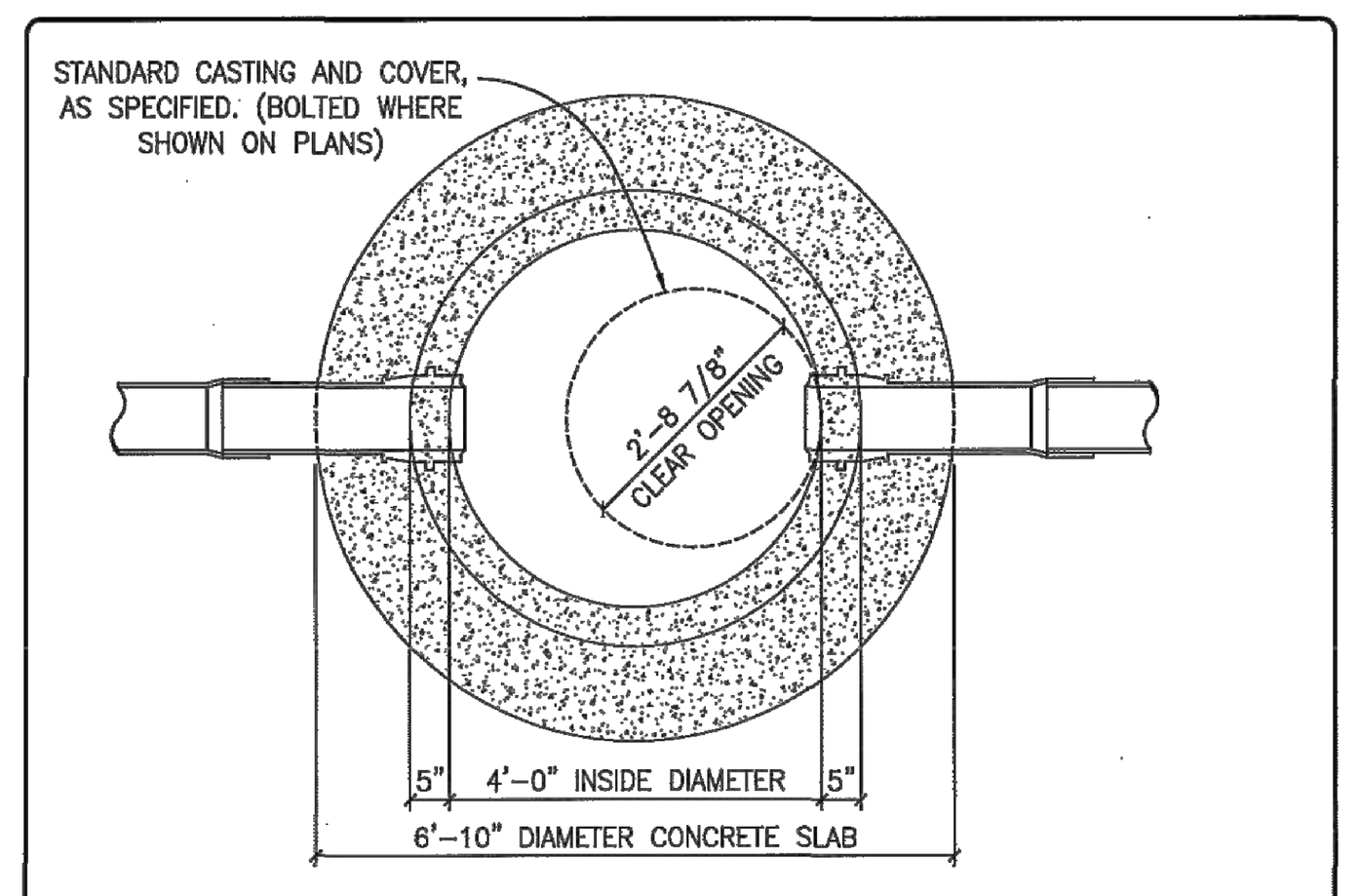


APPLICABLE REFERENCES:
STANDARD SPECIFICATION: ITEM 505.4 & 510.3 (19)

CITY OF AUSTIN AUSTIN WATER	ENCASEMENT PIPE DETAIL WITH CASING SPACERS	
JEFF A. KYLE 02/22/2021 ADOPTED	THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.	STANDARD NO. 501-AW-01 1 OF 1



APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	STANDARD STORM SEWER MANHOLE COVER (32")	UT 306



MANHOLE PLAN

CITY OF TAYLOR NOTES:

MANHOLE DETAILS SHALL REFLECT THE CITY'S MINIMUM SPECIFICATIONS, AS STATED BELOW:

A. ALL MANHOLES SHALL BE 48" I.D., R.C.P., CLASS III, WITH RUBBER O-RING GASKET JOINTS CONFORMING TO ASTM C478, C433 AND C76.

B. ALL MANHOLES SHALL HAVE WATER-TIGHT FRAME AND COVER, WITH A MINIMUM 36" CLEAR OPENING, AS MANUFACTURED BY EAST JORDAN IRON WORKS (AS PER DETAIL # WW-07) OR APPROVED EQUAL.

C. ALL MANHOLES SHALL BE CONCRETE WITH CAST IRON FRAME AND COVER.

D. ALL MANHOLES SHALL HAVE AN ECCENTRIC CONE.

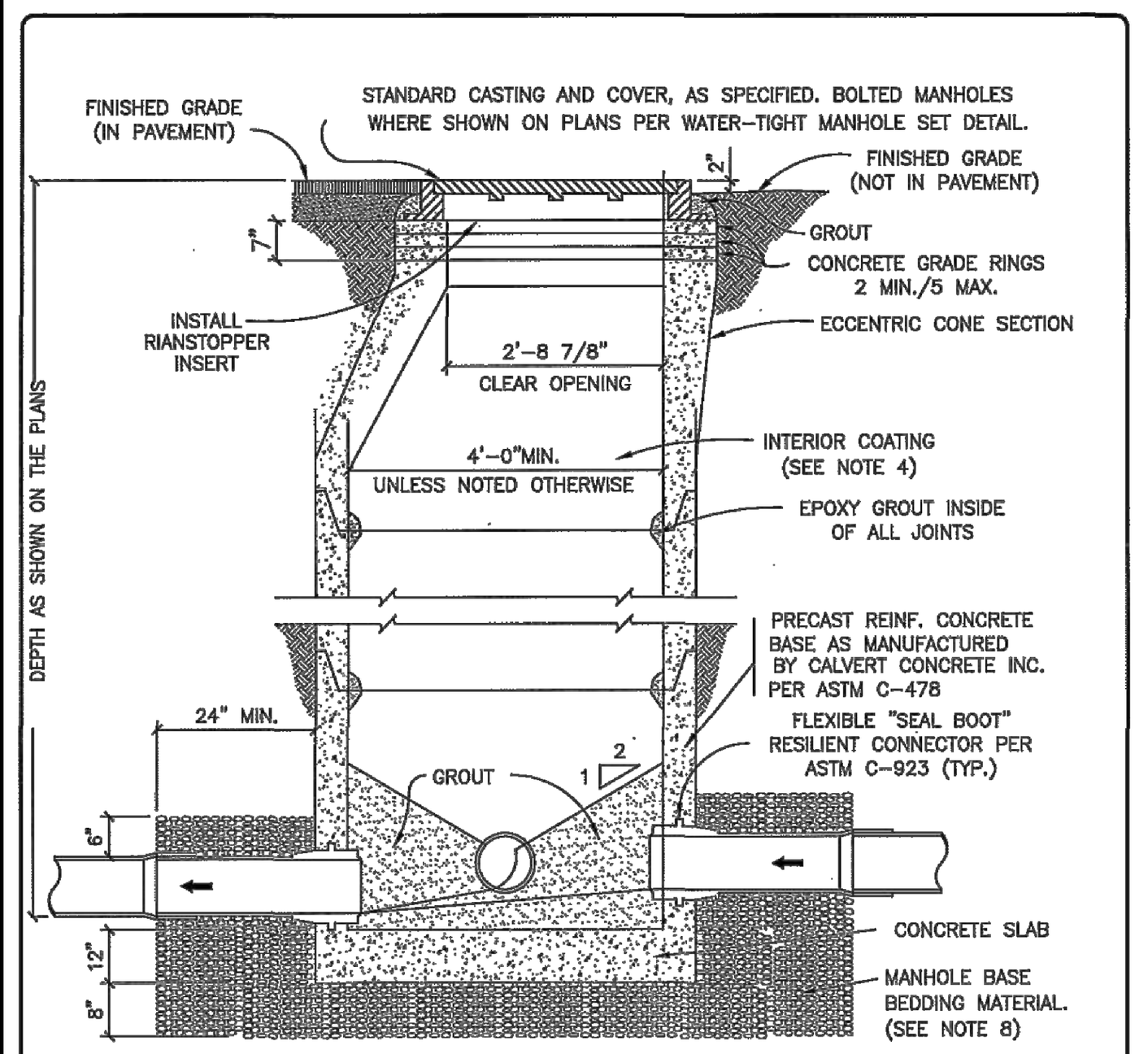
E. MANHOLES MAY HAVE A FLAT LID, IF APPROVED BY CITY OF TAYLOR, BEING 12" THICK WITH A MINIMUM 30" OPENING, AS MANUFACTURED BY CALVERT CONCRETE OR APPROVED EQUAL M.F.G. CONFORMING TO ASTM C478, 5000 P.S.I. CONCRETE, TRAFFIC BEARING, AND O-RING JOINT CONFORMING TO ASTM C443.

F. INVERTS AND FLEXIBLE SEAL BOOTS, PER ASTM C-923, SHALL BE CAST INTO BASE SECTION.

G. MINIMUM DROP BETWEEN INVERTS SHALL BE ONE-TENTH OF A FOOT (0.1').

H. TWO (2") INCH GRADE RINGS WITH AN I.D. TO MATCH FRAMES CLEAR OPENING, MINIMUM OF TWO (2), MAXIMUM OF FIVE (5) GRADE RINGS REQUIRED.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	STANDARD MANHOLE - PLAN	UT 200



NOTES:

1. MANHOLES SHALL BE PRECAST ASTM C-478 BELL AND SPIGOT WITH "O" RING JOINTS.
2. SEE PLANS AND MANHOLE SCHEDULE, FOR MANHOLE SIZE, LOCATION, CONFIGURATION, TYPE OF TOP SECTION, VENTING REQUIREMENTS, PIPE SIZE AND TYPES.
3. SEE SPECIFICATIONS ON MATERIALS AND CONSTRUCTION.
4. AN 80 MIL COAT OF RAVEN LINING SYSTEMS, RAVEN 405 ULTRA HIGH BUILD EPOXY COATING, OR APPROVED EQUAL, TO BE APPLIED TO ENTIRE INTERIOR OF EACH WASTEWATER MANHOLE AND UNDERSIDE OF FLAT TOPS.
5. ALL MANHOLE COVERS SHALL BE BOLTED AND GASKETTED WHEN MANHOLES ARE LOCATED OUT FROM PAVEMENT.
6. MANHOLES TO BE VENTED ARE IDENTIFIED ON MANHOLE SCHEDULE. REFERENCE MANHOLE VENT DETAIL.
7. MANHOLES ARE TO BE DESIGNED TO RESIST LATERAL AND VERTICAL SOIL FORCES RESULTING FROM MANHOLE DEPTH. ADDITIONALLY, MANHOLES LOCATED IN PAVEMENT TO BE DESIGNED FOR HS-20 TRAFFIC LOADS.
8. MANHOLE BASE BEDDING MATERIAL SPECS. FOR 3/4" WASHED GRAVEL: SIEVE SIZE 2", PERCENT (%) RETAINED 0; SIEVE SIZE 1 1/2", % RETAINED 0-10; SIEVE SIZE 1", % RETAINED 45-80; SIEVE SIZE 3/4", % RETAINED 85-100; SIEVE SIZE 3/8", % RETAINED 95-100

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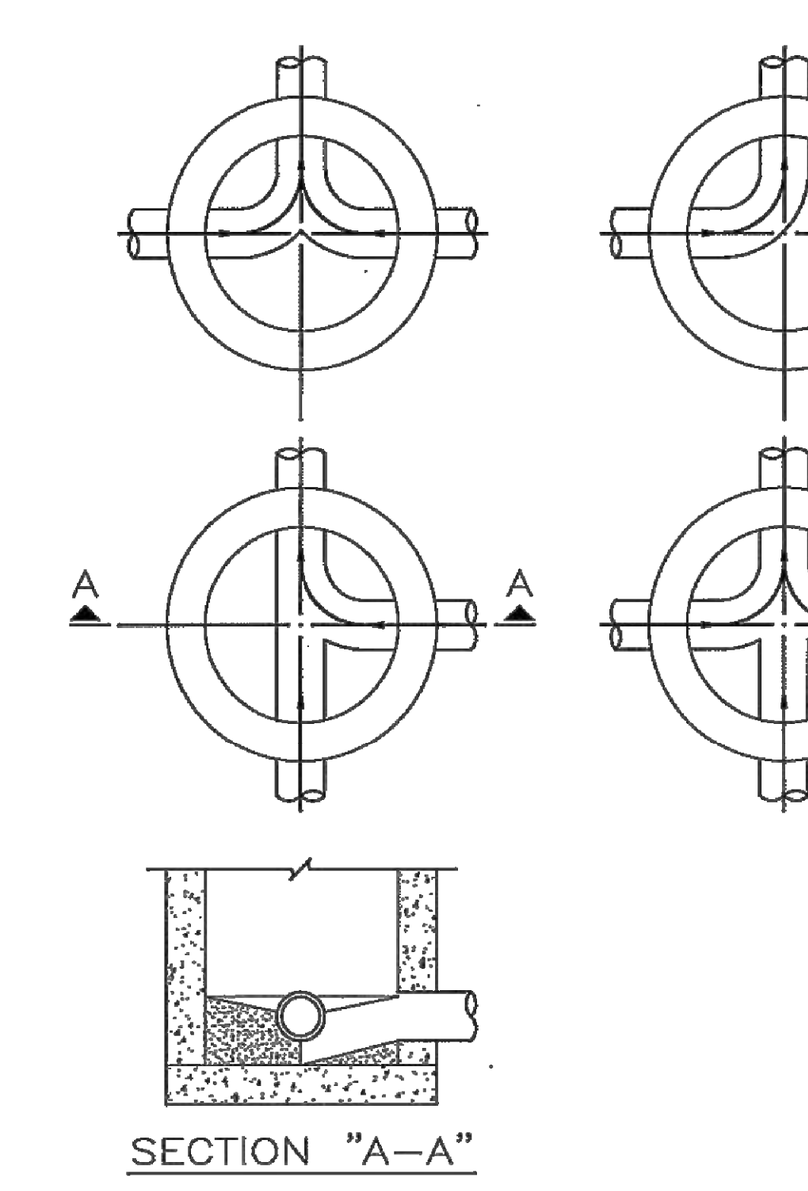
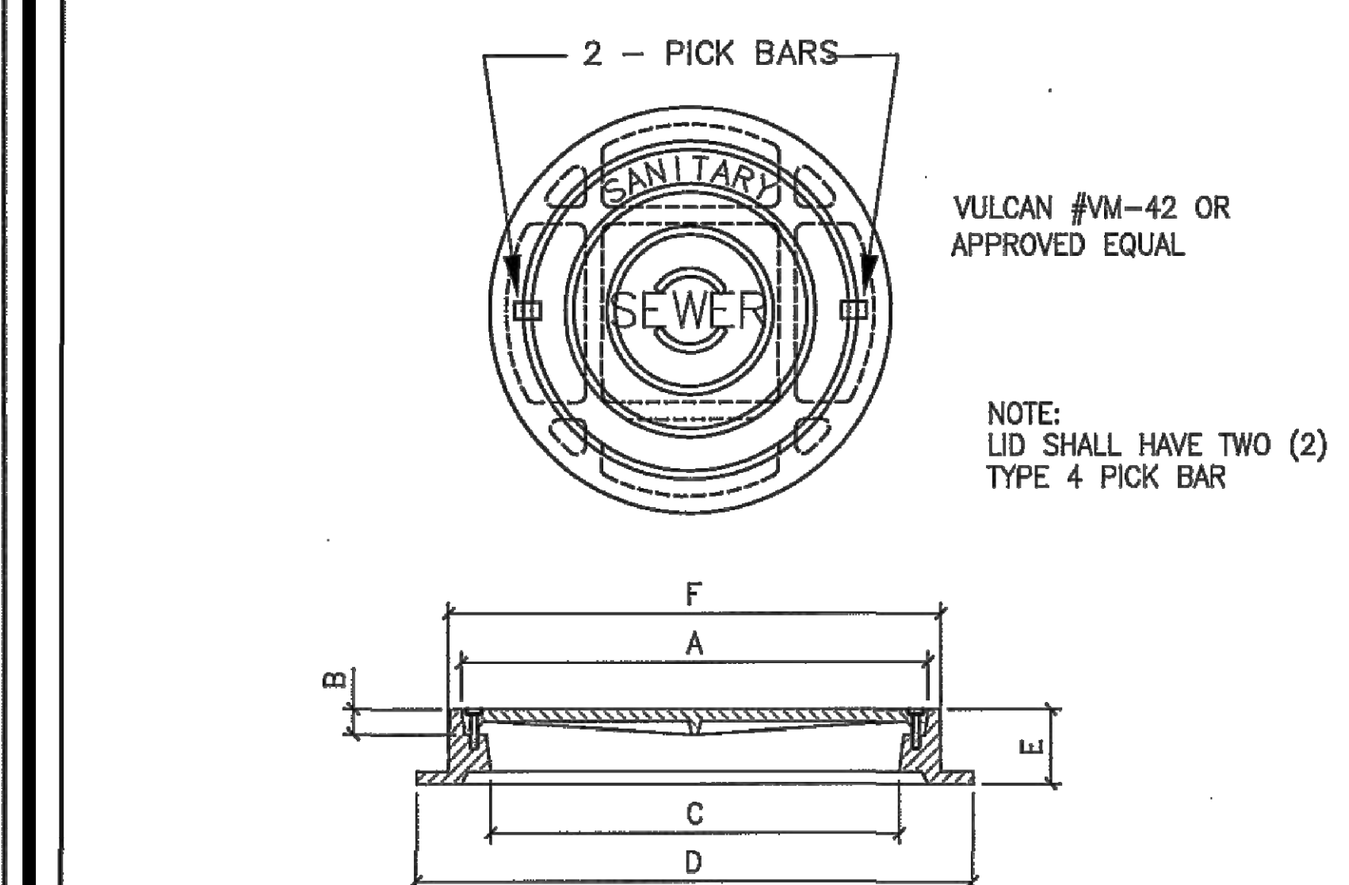
CS	JULY 2009	STANDARD MANHOLE - SECTION	UT 201



NOTES:

1. INVERT CHANNELS TO BE CONSTRUCTED FOR SMOOTH FLOW WITH NO OBSTRUCTIONS.
2. SPILLWAYS SHALL BE CONSTRUCTED BETWEEN PIPES WITH DIFFERENT INVERT ELEVATIONS PROVIDING FOR SMOOTH FLOW.
3. CHANNELS FOR FUTURE CONSTRUCTIONS (STUBS) SHALL BE CONSTRUCTED, FILLED WITH SAND, AND COVERED WITH 1" OF MORTAR.
4. SLOPE MANHOLE ITSELF WITH A 1:2 SLOPE FROM MANHOLE WALL TO CHANNEL.
5. INVERT SHALL BE A MINIMUM OF 1/2 THE DIAMETER OF THE LARGEST PIPE OR 4" DEEP.

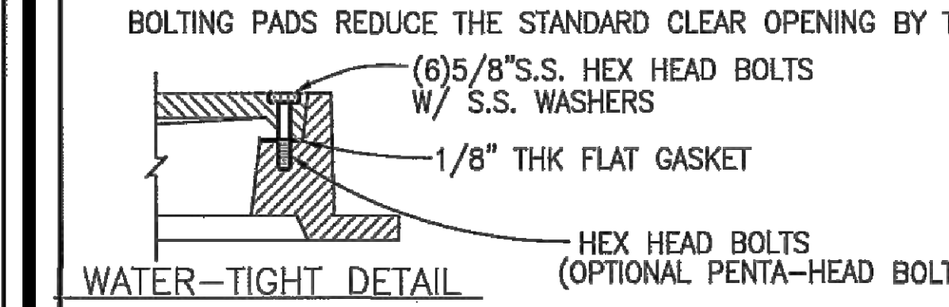
APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	FLOW PATTERNS FOR INVERT CHANNELS	UT 204



PLEASE SPECIFY TOP OR BOTTOM FLANGE WHEN ORDERING.
FOR TOP FLANGE ORDER No. V-1800-5 (East Jordan Iron Works, inc.)
FOR BOTTOM FLANGE ORDER No. V-1600-5 (East Jordan Iron Works, inc.)

THE WATER-TIGHT MANHOLE SETS (V-2600-5) FEATURE SIX STAINLESS STEEL BOLTS IN COUNTERSUNK POCKETS AND A SEALING FLAT GASKET IN THE RING SET.

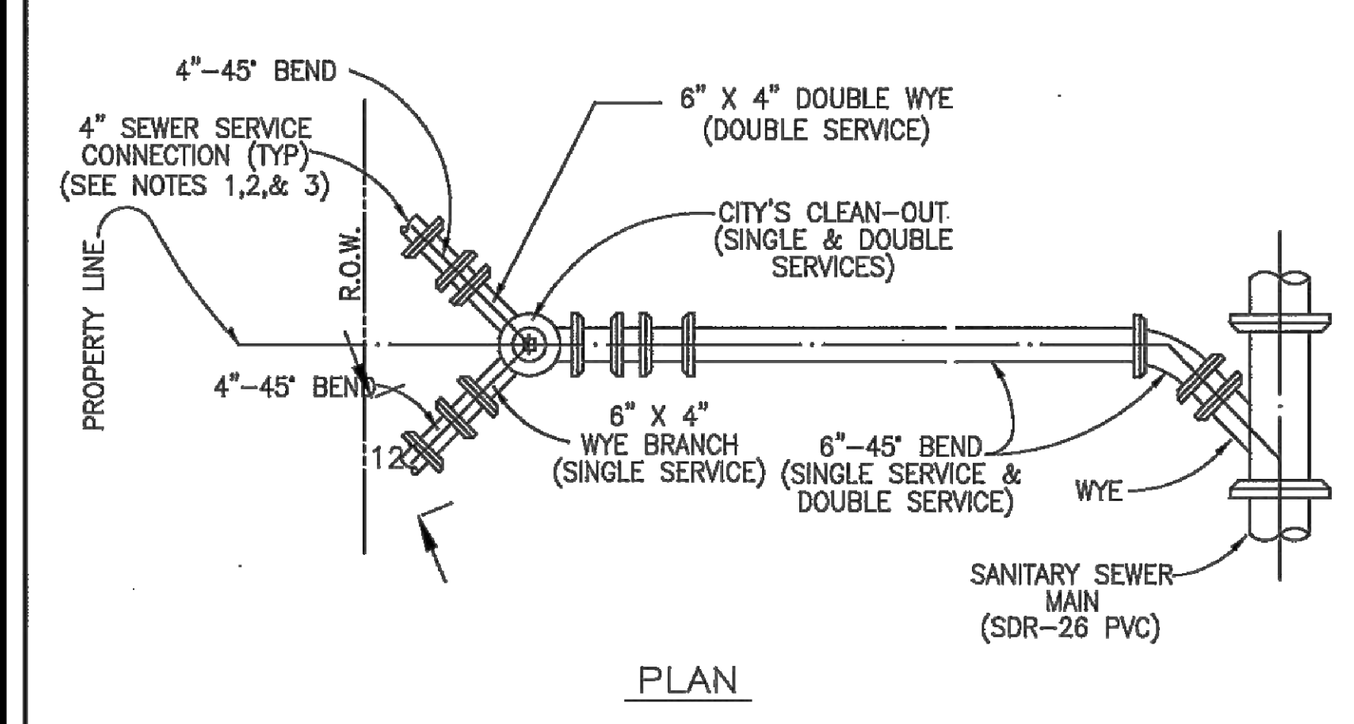
BOLTING PADS REDUCE THE STANDARD CLEAR OPENING BY TWO TO THREE INCHES.



WATER-TIGHT DETAIL

	DIMENSIONS						COVER		RING		SET
	A	B	C	D	E	F	CASTING	WEIGHT	CASTING	WEIGHT	WEIGHT
V-1600-5	38	2	36	46	6	40	41600523	365 LBS	41600510	320 LBS	685 LBS
V-1800-5	38	2	36	46	6	40	41600523	365 LBS	41600510	320 LBS	685 LBS
V-2600-5	38	2	36	46	6	40	42600523	365 LBS	41600511	320 LBS	685 LBS

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	STANDARD WASTEWATER MANHOLE SET	UT 205

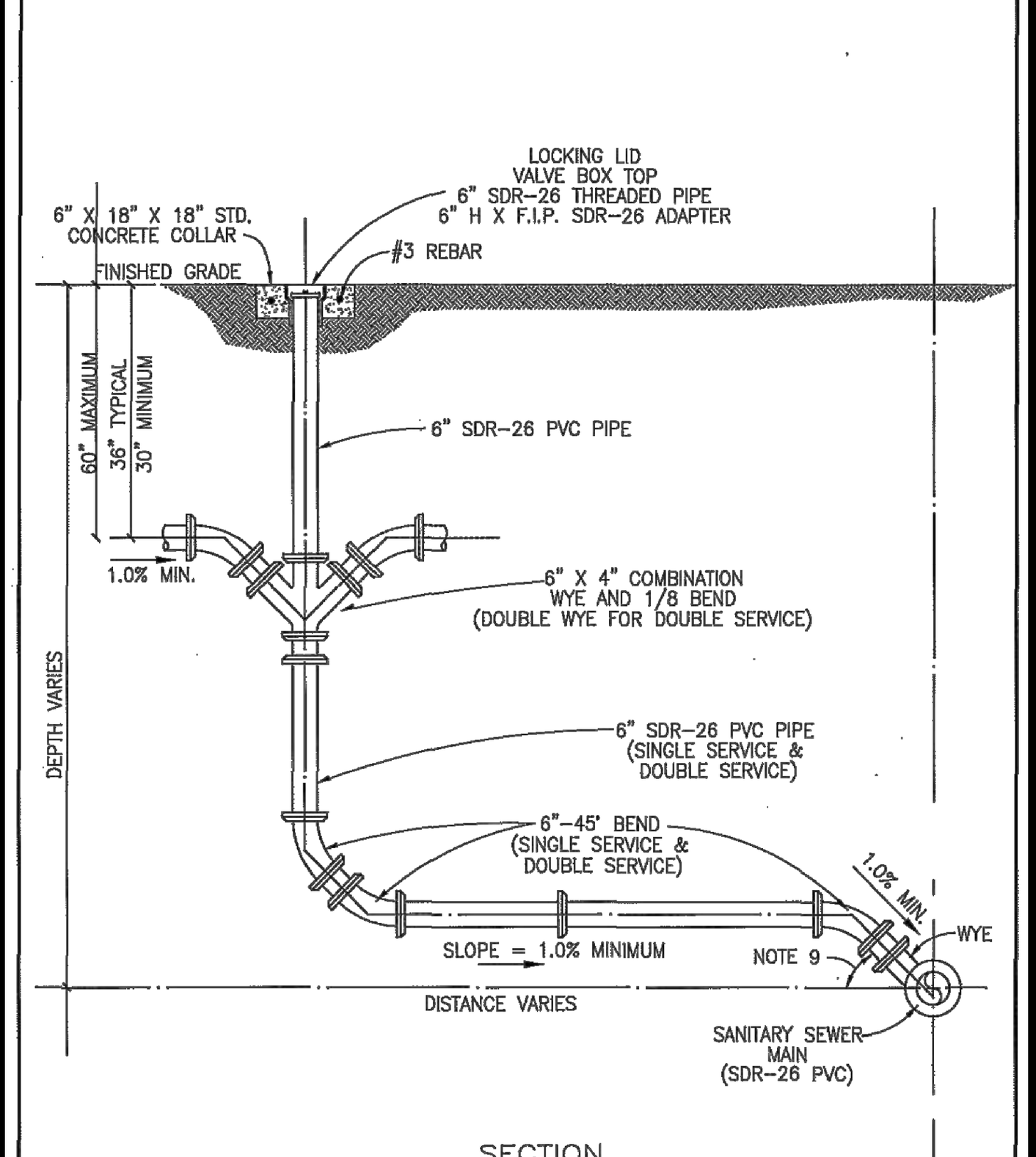


PLAN

NOTES:

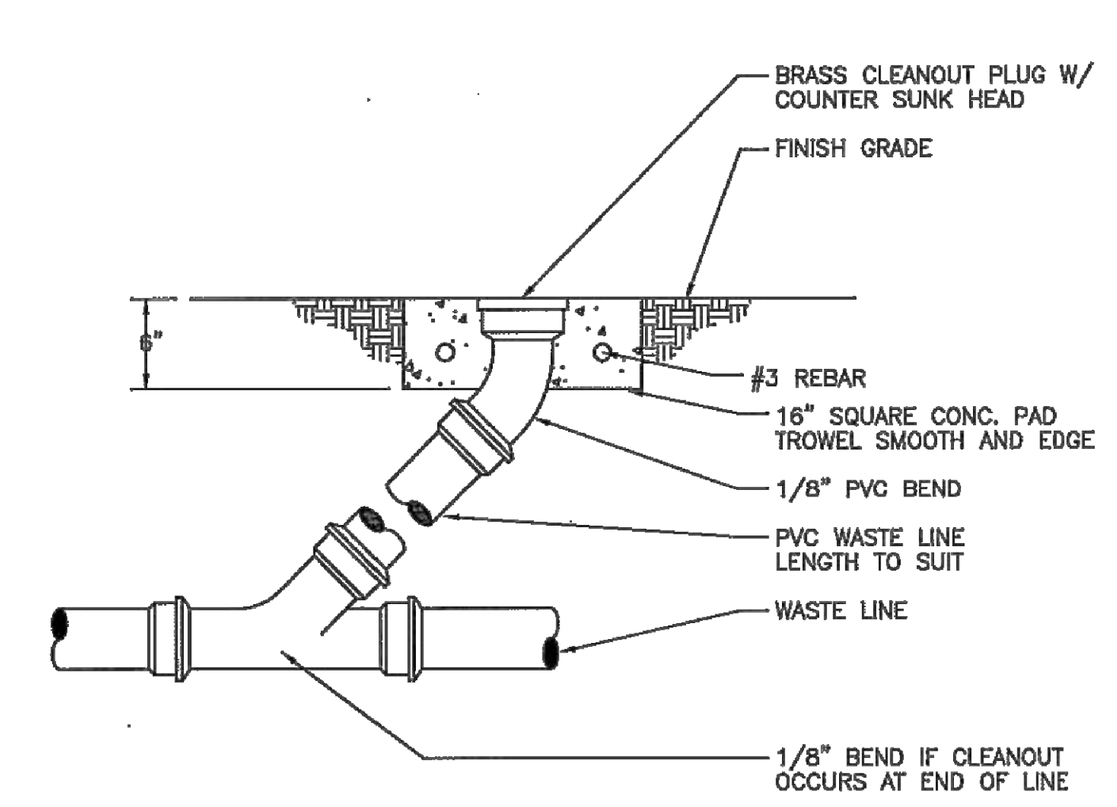
1. FOR INSTALLATION WITHIN UTILITY EASEMENTS, SERVICE CONNECTION RISERS MAY BE LOCATED INSIDE THE PROPERTY LINE.
2. ~~THE CLEAN-OUT SHALL BE EXTENDED 12" ABOVE FINISH GRADE.~~
3. EACH SERVICE CONNECTION SHALL BE PLUGGED WATER-TIGHT WITH AN APPROVED CAP OR PLUG.
4. CONNECT YARD LINE TO SERVICE LINE WITH RIGID, SOLVENT-WELDED PVC TO PVC ADAPTER.
5. SOLIDLY TAMP BACKFILL AT LEAST ONE FOOT (1'-0") ABOVE TOP OF PIPE. SERVICES UNDER PAVED AREAS SHALL BE BACKFILLED TO THE SAME SPECIFICATIONS AS SHOWN ON PAVEMENT REPLACEMENT DETAIL.
6. CONTRACTOR SHALL MARK ON A CLEAN SET OF PLANS THE FINAL STATIONING OR DISTANCE AND DIRECTION FROM MANHOLE TO EACH SERVICE LATERAL AND GIVE TO ENGINEER FOR RECORD DRAWING PURPOSES.
7. ANY DEVIATION FROM THESE METHODS MUST BE APPROVED BY THE CITY ENGINEERING DEPARTMENT.
8. SERVICE LINE MATERIAL SHALL BE P.V.C., SDR-26.
9. SEWER SERVICE SLOPE TO BE 45° OFF CENTERLINE OF MAIN.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	SEWER SERVICE CONNECTION PLAN VIEW	UT 206

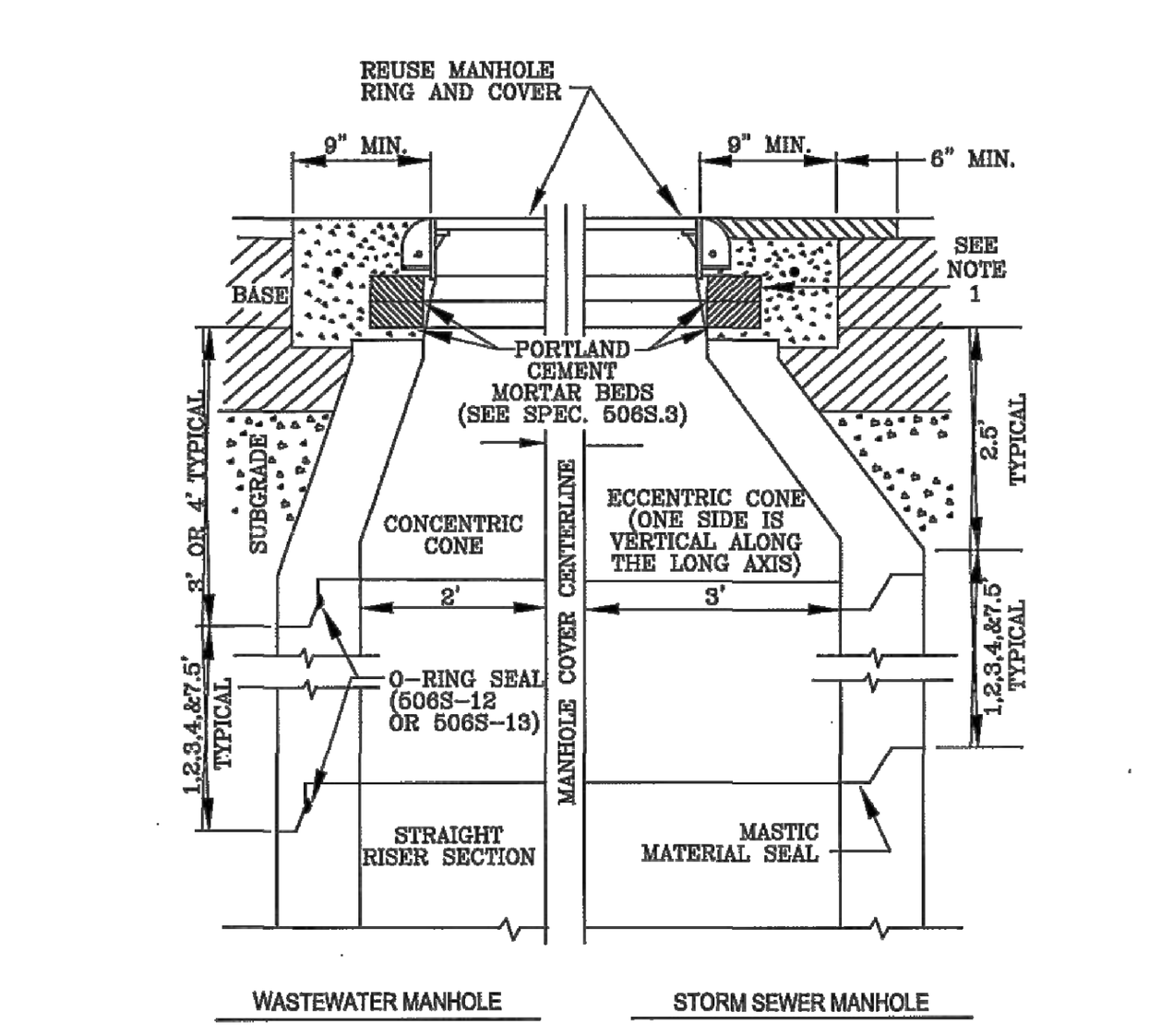


SECTION

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	SEWER SERVICE CONNECTIONS SECTION VIEW	UT 207



APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	SANITARY SEWER CLEANOUT	UT 208



1. SEE "MINOR MANHOLE ADJUSTMENTS" STANDARD 506S-4 FOR CLARITY.
2. MANHOLE SECTIONS TEMPORARILY REMOVED FOR ROADWAY CONSTRUCTION MAY BE REUSED ONLY WITH THE WRITTEN APPROVAL OF THE INSPECTOR. O-RINGS SHALL NOT BE REUSED.
3. ANY COMBINATION OF REMOVING THE CONCRETE RINGS, AND / OR THE MANHOLE CONE, AND/OR THE STRAIGHT RISER SECTION OF THE MANHOLE SHALL BE ACCEPTABLE TO TEMPORARILY LOWER THE MANHOLE GRADE FOR ROADWAY RECONSTRUCTION.
4. WHILE THE MANHOLE IS TEMPORARILY LOWERED, A SHEET OF STEEL SUITABLE TO SUPPORT ALL IMPOSED LOADS SHALL BE USED TO COVER THE OPENING. FOR WASTEWATER MANHOLES, THE STEEL PLATE SHALL BE SET IN MORTAR TO PREVENT LEAKAGE.
5. SUBGRADE AND BASE MATERIALS SHALL BE COMPACTED TO 95% AND 100% DENSITIES, RESPECTIVELY, COMPACTION SHALL BE BY MECHANICAL TAMPING TO THE DENSITIES SPECIFIED.

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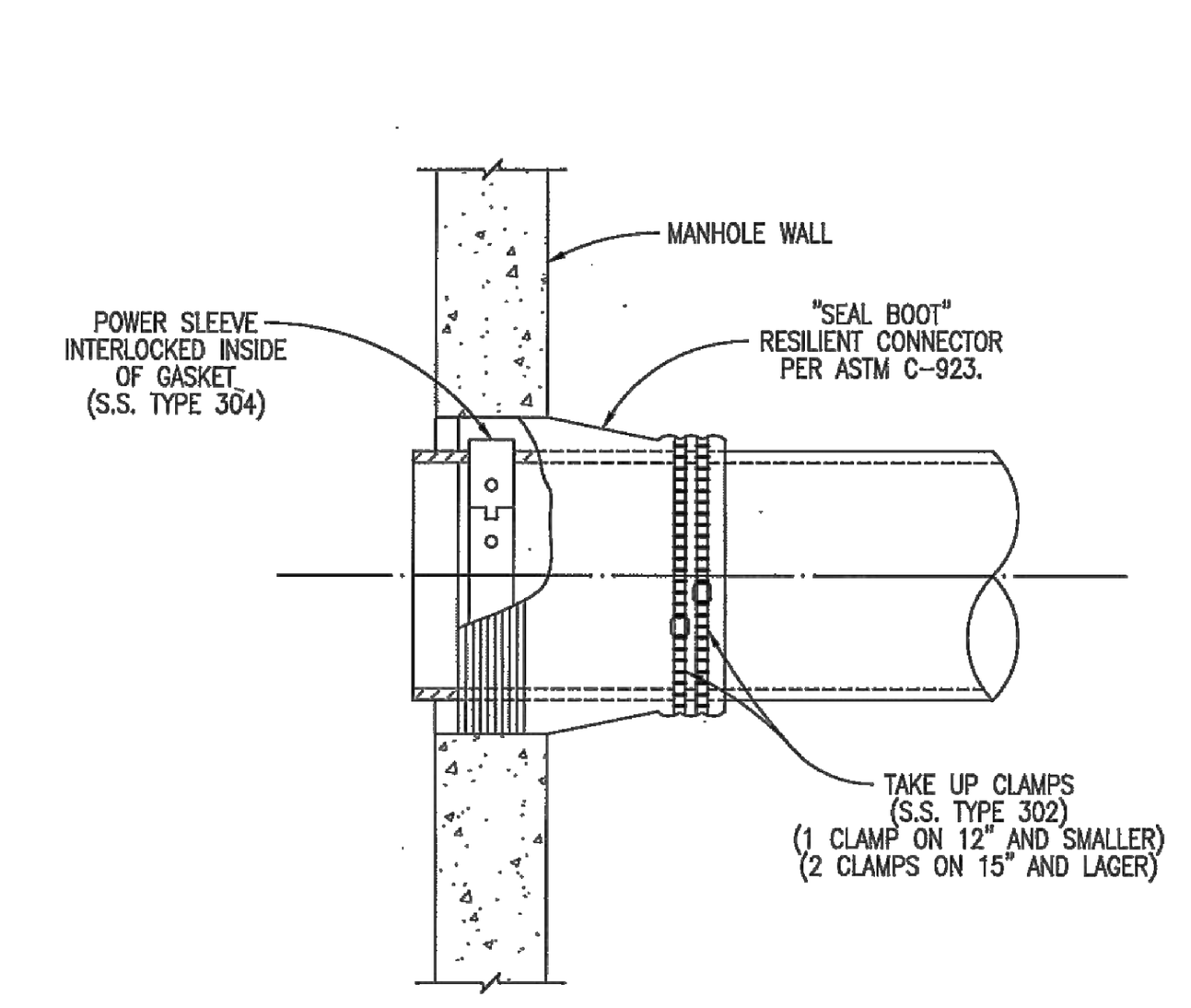
CS	JULY 2009	MAJOR MANHOLE ADJUSTMENT	UT 209



APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	FLEXIBLE "SEAL BOOT" CONNECTOR	UT 211

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NO.	REVISION	DATE

STATE OF TEXAS
MICHAEL S. FISHER
87704
LICENSED PROFESSIONAL ENGINEER
5/16/22

PAPE-DAWSON ENGINEERS
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10801 N MOPAC EXPY, BLDG 3, STE 200 I AUSTIN, TX 78759 I 512.454.8711
TBPE FIRM REGISTRATION #470 I TBPLS FIRM REGISTRATION #10028801

SPRING CREEK
PHASE 1
CITY OF TAYLOR, TEXAS

WASTEWATER DETAILS

CITY JOB No. PZ-2021-1364
JOB NO. 51265-02
DATE MAY 2022
DESIGNER BA/JS
CHECKED AC DRAWN MN
SHEET 57 OF 59

Date: May 16, 2022, 4:14pm User ID: ACHAVEZ
File: H:\Projects\512\65\02\301 Construction Documents\Civil\DT51265-02.dwg

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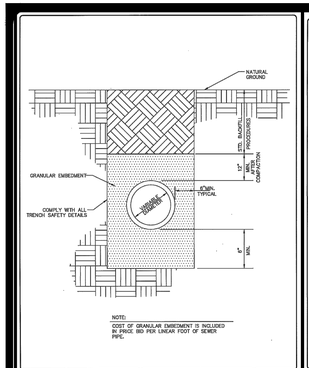
PZ-2021-1364



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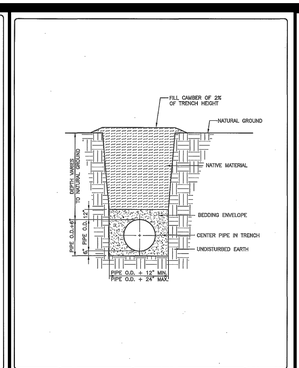
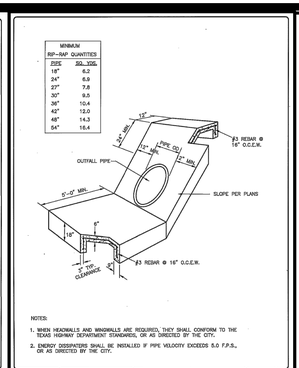
CS	JULY 2009	STORM DRAIN PIPE EMBEDMENT DETAIL	UT 300

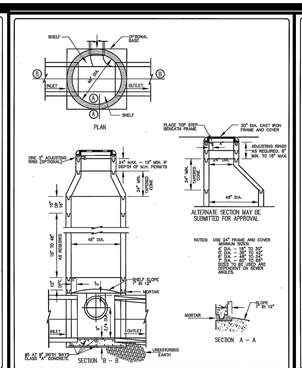


APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	TYPICAL TRENCH WITH UNFINISHED SURFACE	UT 003



NOTES:
1. WINGS HEADWALLS AND MINIWALLS ARE REQUIRED, THEY SHALL CONFORM TO THE TEXAS HIGHWAY DEPARTMENT STANDARDS, OR AS DIRECTED BY THE CITY.
2. ENERGY DISSIPATERS SHALL BE INSTALLED IF PIPE VELOCITY EXCEEDS 5.0 F.P.S., OR AS DIRECTED BY THE CITY.

APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	RIP-RAP AT PIPE OUTFALL	UT 304



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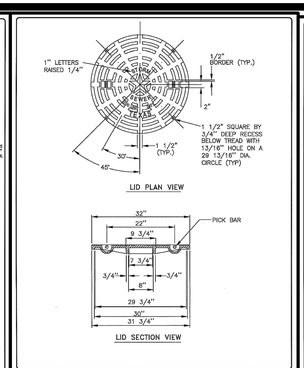
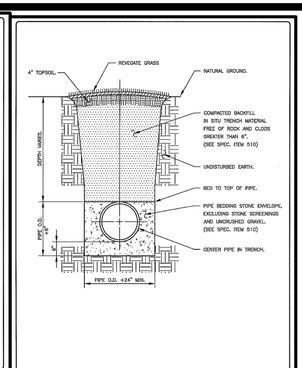
CS	JULY 2009	STORM SEWER MANHOLE - PRECAST	UT 305



APPROVED BY:	DATE:	CITY OF TAYLOR WILLIAMSON COUNTY, TEXAS STANDARD DETAILS	STANDARD
CS	JULY 2009	STANDARD STORM SEWER MANHOLE COVER (24")	UT 306



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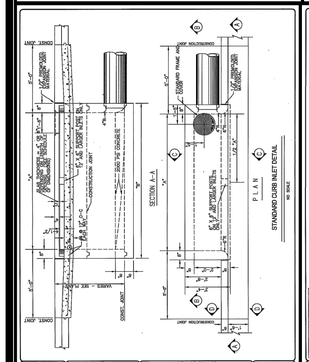
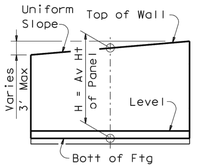
CS	JULY 2009	STORM SEWER LINE BEDDING DETAIL (NON-PAVED SURFACE)	UT 307


UNDISTURBED EARTH
STD. BEDDING
STD. BACKFILL
STD. TRENCH SAFETY
SEE STD. DETAIL
SEE STD. DETAIL
SEE STD. DETAIL



H DEFINITION

| Wall Height "H" | PROPERTIES | | | | | | | REINFORCING STEEL FOR ONE 32' PANEL (DESIGN C) | | | | | | |

STATE OF TEXAS
COUNTY OF TRAVIS

DEVELOPER'S AFFIDAVIT

That, I, the undersigned, am the Owner and Developer responsible for the performance of All Work at the Spring Creek Phase 1 Subdivision, in The City of Taylor. I certify that to the best of his information and belief, the contractor has complied with the regulations contained in the City of Taylor Subdivision Ordinance, as amended.

By: _____ KB
Name: Chris Lynch
Title: President of Land Operations

STATE OF TEXAS §
§
COUNTY OF TRAVIS §

This instrument was acknowledged before me on 24 day of April 2024, by Chris Lynch, President of Land Operations of Brightland Homes, Ltd., a Texas limited partnership, on behalf of said limited partnership.

[SEAL]

Laura Mei Dillon
My Commission Expires
1/5/2026
Notary ID
133518031

Notary Public, State of Texas

FINAL BILLS PAID AFFIDAVIT
AND WAIVER OF LIEN

STATE OF TEXAS
COUNTY OF Williamson

Date: 05/06/24

Developer: Gehan Homes

Contractor/Material
Provider ("Affiant"): JL Gray Construction, Inc.

Project : Spring Creek Phase 1 – Public Improvements (PZ-2021-1364)

This is to acknowledge and certify that Affiant has completed the construction of all improvements for the project noted above and that Affiant has been paid in full for all labor and material provided to the above-noted construction project, except for retainage, and acknowledges and certifies that Affiant, and all of his or its agents, employees, successors, assigns, subsidiaries, and legal representatives will and do release and waive all Mechanic's liens, or similar lien rights, which have or might arise as a result of the Affiant's or Affiant's agents' or employees' providing labor and materials to the above-noted project. Affiant understands that a portion or all of the property upon which the project is located has been or will be accepted by the City of Taylor, Texas, for ownership, maintenance, and operation. Affiant further agrees that it shall look solely to the Developer for payment of the retainage and shall have no cause of action whatsoever, against the City in the event that the retainage is not paid to the Affiant, and that Affiant shall not file a lien of any kind which has or may arise related to the release of the retainage for the project. Affiant acknowledges and understands that the City is relying on the representations made in this document to accept the phase or portion of the subdivision in which the project is located.

In addition to the foregoing, Affiant acknowledges and certifies that Affiant has paid all laborers, subcontractors, materialmen, and all other persons or parties who have provided labor or materials through, for, or on behalf of the Affiant to the above-noted construction project.

Affiant indemnifies and holds Owner harmless from any liens, debts or obligations which arise as a result of labor or materials provided by or through Affiant to the project through the date set out above. Affiant further indemnifies and holds harmless all real property on which the improvements were constructed and all interests in such property, including leasehold interests, from any liens, debts, or obligations arising from any labor or materials provided by or through Affiant to the project through the date set out above.

SUBSCRIBED AND SWORN TO BY Affiant on this 6th day of May, 2024.

Initialed: SS

AFFIANT:

Signature: _____

Typed Name: Seth Jewell

Title: VP

STATE OF TEXAS '

'

COUNTY OF Williamson '

BEFORE ME the undersigned authority on this day personally appeared Seth Jewell, known to me to be the person noted above, and acknowledged to me the following: that he/she executed the foregoing for the purpose and consideration therein expressed, in the capacity therein stated, and as the duly authorized act and deed of the party releasing and waiving the lien therein; and that every statement therein is within his/her knowledge and is true and correct.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 6th day of May 2024.

[S E A L]

_____

Notary in and for the State of Texas

JUSTIN SPARLING
NOTARY PUBLIC
ID# 134213689
State of Texas
Comm. Exp. 02-22-2027

Name: Justin Sparling

My commission expires: 02-22-27

Initialed: _____

PAPE-DAWSON ENGINEERS

May 6, 2024

Courtney Peres – Planner
City of Taylor
400 Porter Street
Taylor, Texas 76574

RE: Spring Creek Phase 1 SIP
Construction Plans
App. No.: PZ-2021-1364 – Engineer's Concurrence

Dear Ms. Peres,

This letter is to inform you that I, and/or my designated representative, have made a final visual observation of the above referenced project. I have also visited the site during construction and observed the installation of street, drainage, water, and wastewater improvements. Based on these observations, I hereby certify that these improvements were completed in substantial conformance with the approved plans and specifications.

Please feel free to contact me if you need any additional information or have any further questions.

Sincerely,
Pape-Dawson Consulting Engineers, LLC.
Texas Board of Professional Engineers, Firm Registration # 470

Michael Fisher, P.E.
Senior Vice President



5/6/24

H:\Projects\512\65\02\301 Construction Documents\Documents\Plan Processing\City\Closeout\Engineer's Concurrence\SPRING CREEK PHASE 2 - ENGINEERS CONCURRENCE.docx

June 19, 2024

Chris Lynch
Brightland Homes, LTD.
3815 S. Capital of Texas Highway, #210
Austin, Texas 78704

TDLR Project Number: TABS2024020794

PROJECT:
Spring Creek Phase 1
313 Tribute Blvd.
Taylor, TX 76574

INSPECTION COMPLETED – NO VIOLATIONS

Dear Chris:

We are pleased to inform you that the referenced facility has been inspected and found to be in substantial compliance with provisions of the Texas Government Code, Chapter 469.

The inspection results will be forwarded to the Texas Department of Licensing and Regulation for issuance of the final approval letter. For newly constructed buildings and facilities, the Department will provide a Notice of Substantial Compliance (Certificate) to the owner upon receipt of a completed Notice of Substantial Compliance Request Form.

This determination is applicable only to ensuring compliance with Texas Government Code, Chapter 469 and does not address the requirements of the Americans with Disabilities Act (ADA), (P.L. 101-336), or any other federal, state, or local requirement. For information on the ADA, call the ADA Hotline, (800) 949-4232 or the United States Department of Justice at (202) 514-0301.

Please reference the TABS number in all future correspondence pertaining to this project.

Sincerely,

Jesús Lardizábal, RAS #1051

cc: Pape-Dawson Engineers

Altura Solutions, LLC
3616 Far West Blvd., Ste. 117-288, Austin, TX 78731
(512) 410-7059
jel@alturalp.com

Inspection Report

Article 9102, T.C.S.
Texas Accessibility Standards (TAS)

Inspection Date: June 18, 2024

TDLR Project Number: TABS2024020794
RAS: Jesús Lardizábal (License #1051)
Altura Project No: 24-080

PROJECT INFORMATION

Spring Creek Phase 1
313 Tribute Blvd.
Taylor, TX 76574

Description: Construction of one phase of single-family residential including sidewalk and curb ramps.

Scope: The scope of the project includes the requirements for TAS 201.1 and Elimination of Architectural Barriers Administrative Rules 68.102.

OWNER INFORMATION

Chris Lynch
Brightland Homes, LTD.
3815 S. Capital of Texas Highway, #210
Austin, Texas 78704

The following report identifies violations with the Texas Accessibility Standards (TAS).

No violations of the TAS were found.

REPORT COMMENTS

1. The scope of this report is limited to an inspection for compliance with the 2012 Texas Accessibility Standards (TAS). This report excludes a review for compliance with other accessibility requirements such as the Americans with Disabilities Act Accessibility Guidelines (ADAAG) and the 2010 Standards for Accessible Design.
2. The scope of the report excludes an inspection for compliance with building code requirements such as the International Building Code (IBC).
3. The report does not cover any elements or spaces which are not subject to the TAS. The report does not cover any elements or spaces that are outside of the scope of work of this project or outside of the property line as indicated by the construction documents.
4. Contact Jesús Lardizábal at (512) 410-7059 or at jel@alturalp.com with any questions or comments.

-END OF REPORT

Andrew Doak @PD

From: Shane Brown <Tommy.Brown@txdot.gov>
Sent: Monday, June 17, 2024 3:30 PM
To: Andrew Doak @PD
Cc: Aimee Chavez @PD; Michael Fisher @PD; Kirsten Bolt
Subject: RE: Spring Creek Phase 1 TxDOT Closeout

Andrew, TXDOT is satisfied with the project and has no other comments at this time

Shane Brown
Access Management Coordinator/Utility Coordinator
TXDOT Georgetown Area Office
South Austin Ave, Georgetown Texas 78626
Office Hours 7am-4pm M-F
512-734-5754 Cell

MCJ
2nd Timothy, Chapter 4, Verses 7&8
7 I have fought the good fight, I have finished the race, I have kept the faith. 8 Now there is in store for me the crown of righteousness,
which the Lord, the righteous Judge, will award to me on that day—and not only to me, but also to all who have longed for his appearing.



From: Andrew Doak @PD <AndrewDoak@pape-dawson.com>
Sent: Friday, June 14, 2024 10:40 AM
To: Shane Brown <Tommy.Brown@txdot.gov>
Cc: Aimee Chavez @PD <AChavez@pape-dawson.com>; Michael Fisher @PD <MFisher@pape-dawson.com>; Kirsten Bolt <kbolt@brightlandhomes.com>
Subject: Spring Creek Phase 1 TxDOT Closeout

This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Shane,

For the purposes of closeout with the City of Taylor on the Spring Creek Phase 1 Project, can you please confirm that the construction subject to TxDOT approval for this phase for the wastewater bore underneath Carlos G. Parker Blvd. has been completed and TxDOT does not have any further requirements for the closeout of this section of development? Please let me know if you have any questions.

Thank you,

Andrew Doak, EIT | **Engineer IV**
Pape-Dawson Engineers

10801 North Mopac Expressway, Building 3 - Suite 200, Austin, TX 78759
P: 512.454.8711 | **E:** AndrewDoak@pape-dawson.com
www.pape-dawson.com

Texas | Florida | Georgia | Tennessee

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From: Kelly Morrelli <kmorrelli@wilco.org>
Sent: Friday, June 28, 2024 12:51 PM
To: Andrew Doak @PD; Doug Woodall; Michael Novak; Russell Williams; Adam Boatright
Cc: Aimee Chavez @PD; Michael Fisher @PD; Kirsten Bolt
Subject: RE: Spring Creek Phase 1 Wilco Approval

Andrew,

Thanks for the email.

Williamson County has completed drainage review of the construction plans submitted for the Spring Creek Subdivision, Phase 1. There are no further comments regarding the drainage/floodplain review, and it is considered approved.

Please see the following notes to be filed:

- Phase 1 is entirely within the City of Tayor's jurisdiction and drainage design shall comply with City of Taylor.
- Runoff from the site flows south, and away from CR 367, and there are no FEMA regulated floodplains in this area.
- FYI - Phase 2 appears to be where the access to CR 367 would be proposed. Submit a driveway/access permit to www.mygovernmentonline.org within the construction plan submittal/review phase of Spring Creek Ph 2.
- FYI - The county now has preliminary county-wide Atlas-14 floodplain boundaries for any areas over 64 acres – posted on Wilco website recently: https://www.wilcotx.gov/475/Atlas-14
    - Refer to the publicly available map here: https://wilcomaps.wilco.org/vertigisstudio/web/?app=d5a5b30e7e51447e8bd674eef03ee642

Please feel free to reach out if there are any other questions.

Respectfully,

Kelly Morrelli, PE, CFM
Engineer - Dept. of Infrastructure
Office: 512.943.3330 | Direct 512.943.3323
kmorrelli@wilco.org
3151 SE Inner Lp, Georgetown, TX 78626
www.wilcotx.gov/roads

From: Andrew Doak @PD <AndrewDoak@pape-dawson.com>
Sent: Friday, June 28, 2024 8:04 AM
To: Doug Woodall <doug.woodall@wilco.org>; Kelly Morrelli <kmorrelli@wilco.org>; Michael Novak <michael.novak@wilco.org>; Russell Williams <russell.williams@wilco.org>; Adam Boatright

<adam.boatright@wilco.org>
Cc: Aimee Chavez @PD <AChavez@pape-dawson.com>; Michael Fisher @PD <MFisher@pape-dawson.com>; Kirsten Bolt <kbolt@brightlandhomes.com>
Subject: RE: Spring Creek Phase 1 Wilco Approval
Importance: High

Some people who received this message don't often get email from andrewdoak@pape-dawson.com. Learn why this is important

EXTERNAL email: Exercise caution when opening.

Good morning,

I just wanted to follow up on this item to see if we could get this email confirmation this morning?

Thank you,

Andrew Doak, EIT | **Engineer IV**
Pape-Dawson Engineers

10801 North Mopac Expressway, Building 3 - Suite 200, Austin, TX 78759
P: 512.454.8711 | **E:** AndrewDoak@pape-dawson.com
www.pape-dawson.com

Texas | Florida | Georgia | Tennessee

CONFIDENTIALITY NOTICE
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If you have received this transmission in error, please immediately notify the sender and delete it from your system.

From: Andrew Doak @PD
Sent: Thursday, June 27, 2024 3:24 PM
To: doug.woodall@wilco.org; Kelly Morrelli <kmorrelli@wilco.org>; michael.novak@wilco.org; Russell Williams <russell.williams@wilco.org>; adam.boatright@wilco.org
Cc: Aimee Chavez @PD <AChavez@pape-dawson.com>; Michael Fisher @PD <MFisher@pape-dawson.com>; Kirsten Bolt <kbolt@brightlandhomes.com>
Subject: Spring Creek Phase 1 Wilco Approval

Good afternoon,

For our closeout with the City of Taylor on Spring Creek Phase 1, they are requesting verification that Wilco requirements are all completed and satisfied for the completed improvements. Can you confirm that the channel shown in the attached plan sheet along CR 367 is complete and Wilco has no further requirements for this project?

Thank you,

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, March 22, 2023
Project No: A232021
Test Ctrl No: 1
WO No: 002
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of subgrade befor placing new fill. A loaded of FULLY LOADED SCRAPPER was used to proof-roll the soil that generally consisted BLACK CLAY DIRT

Proof-rolling was performed in the following areas:
BLOCK (2) LOTS 1-38 BLOCK (3) LOTS 1-9 BLOCK (4) LOTS 1-19 BLOCK (5) 1-28 .

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: PROOF ROLLED THE WHOLE SUBDIVISION .
Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 03/23/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, March 23, 2023
Project No: A232021
Test Ctrl No: 8
WO No: 003
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of FULLY LOADED SCRAPPER was used to proof-roll the soil that generally consisted of BLACK CLAY DIRT

Proof-rolling was performed in the following areas:
FIRST LIFT BLOCK (2) LOTS18-17 & BLOCK (3) LOTS 1-9 .

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: BLOCK (2) LOTS 1-16 ARE CUT TO GRADE ELEVATION .

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 03/27/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 24, 2023
Project No: A232021
Test Ctrl No: 9
WO No: 004
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of water truck was used to proof-roll the soil that generally consisted of
BLACK CLAY WITH TAN DIRT

Proof-rolling was performed in the following areas:
BLOCK (3) LOTS 1-9 & BLOCK (2) LOTS 18-17 . 1-16 ARE CUT TO GRADE ELEVATION .

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: BLOCK (3) LOTS AND BLOCK (2) LOTS SECOND / FINAL LIFT .

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/05/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Tuesday, March 28, 2023
Project No: A232021
Test Ctrl No: 11
WO No: 006
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of water truck was used to proof-roll the soil that generally consisted of
BLACK CLAY WITH TAN DIRT.

Proof-rolling was performed in the following areas:
BLOCK (2) LOTS 28-37 .

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: FIRST LIFT .
Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Derek D Stout
Approved Date: 05/08/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 31, 2023
Project No: A232021
Test Ctrl No: 14
WO No: 009
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of FULLY LOADED SCRAPPER was used to proof-roll the soil that generally consisted of BLACK CLAY WITH TAN DIRT .

Proof-rolling was performed in the following areas:
BLOCK (2) LOTS 19-27 AND 28-38

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: LOTS 19-27 SECOND LIFT
LOTS 28-38 THIRD LIFT

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Derek D Stout
Approved Date: 05/08/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Tuesday, April 4, 2023
Project No: A232021
Test Ctrl No: 15
WO No: 010
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of was used to proof-roll the soil that generally consisted of
tan clay mix

Proof-rolling was performed in the following areas:
block (2) lots 19-27 and lots 28-38

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: lots 19-27 3rd / final lift .
lots 28-38 4th / final lift .

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/11/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 20
WO No: 013
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of was used to proof-roll the soil that generally consisted of
TAN MIX CLAY DIRT .

Proof-rolling was performed in the following areas:
BLOCK (4) LOTS 12 - 19

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: FINAL LIFT .
Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/22/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, April 19, 2023
Project No: A232021
Test Ctrl No: 22
WO No: 016
Technician: Michael Drake

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of Underground utility. A loaded of Scrapper was used to proof-roll the soil that generally consisted of
Select fill

Proof-rolling was performed in the following areas:
Future phase 2 lots 12-19

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: Proof roll passed
Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/24/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 19
WO No: 014
Technician: Samuel Sanchez

TESTING LAB FIELD REPORT

Daily ☒
Pickup ☐
Cancellation ☐
Miscellaneous ☐

Description/Observation:
SUBGRADE VERIFICATION ON STREETS OF SPRING CREEK PHASE 1 .
GREINERT DRIVE - CARAWAY DRIVE - AMSLEY COURT - TRIBUTE BOULEVARD - TEASLEY DRIVE & HARTSON DRIVE

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/22/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 2
WO No: 001
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

Test Method: ASTM D 698 **Method:** B **Preparation Method:** Wet
Soil Description: Tan Mix **Type of Rammer:** Mechanical
Soil Classification: SC
Material Source: **Specific Gravity:** Assumed
Sample Location: spring creek phase 1 3+00 caraway dr

Point	Dry Density (pcf)	Percent Water on Total (%)
1	100.5	16.3
2	100.8	20.0
3	97.7	23.7
4	90.9	27.8

Maximum Dry Density (pcf) 101.1 **Optimum Moisture Content (%)** 18.4
Corrected Maximum Dry Density (pcf) **Corrected Optimum Moisture Content (%)**

Remarks:

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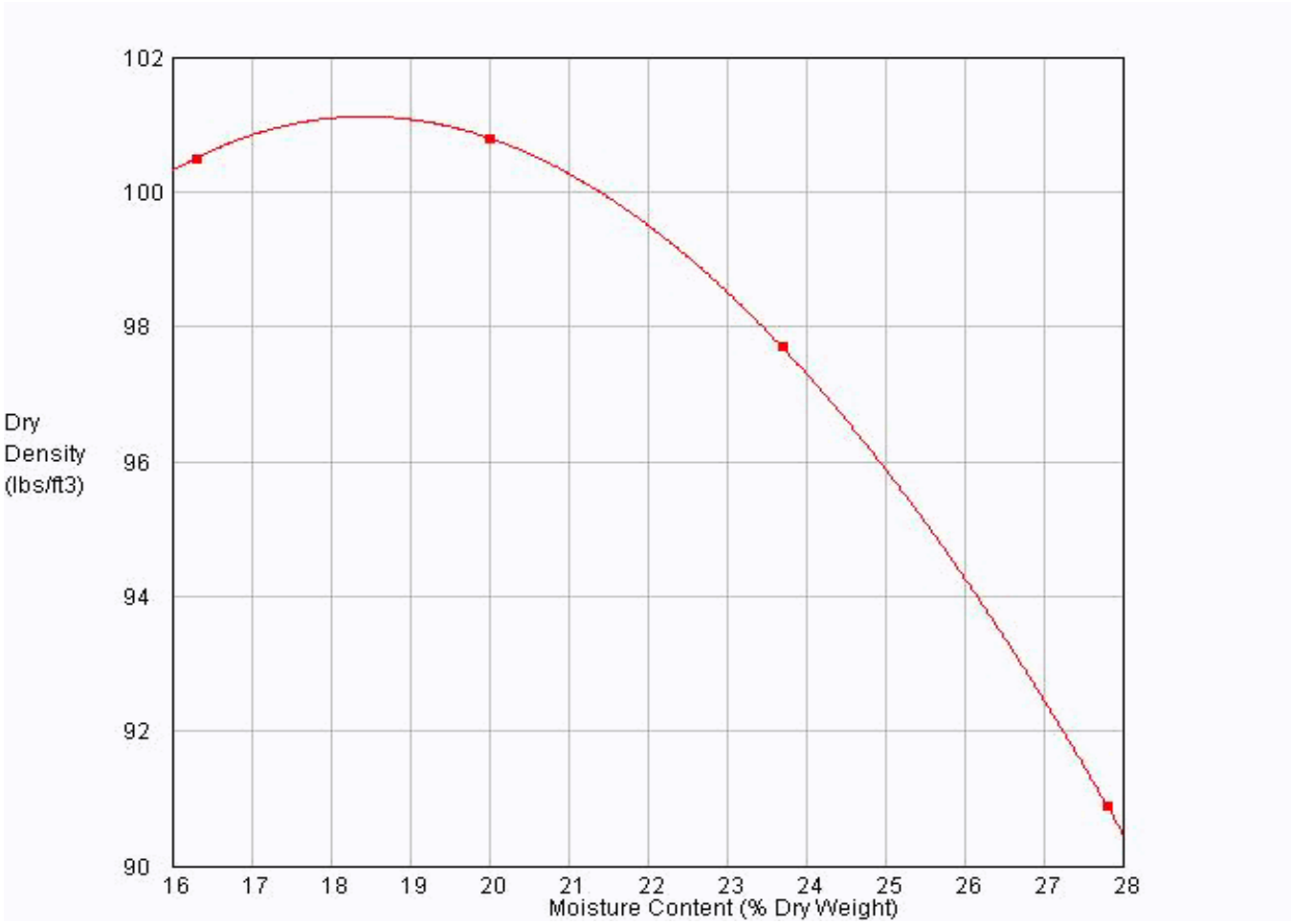
Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 2
WO No: 001
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557



Maximum Dry Density (pcf) 101.1
Corrected Maximum Dry Density (pcf)

Optimum Moisture Content (%) 18.4
Corrected Optimum Moisture Content (%)

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/25/2023

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Client Name:	Gehan Homes 3815 S. Capital of Texas Highway Suite 275 Austin, TX 78704	Service Date:	Friday, March 17, 2023
		Project No:	A232021
		Test Ctrl No:	2
		WO No:	001
Project Name:	Spring Creek Phase 1 30.597028, -97.433790 Taylor, TX	Technician:	Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 3
WO No: 001
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

Test Method: ASTM D 698 **Method:** B **Preparation Method:** Wet
Soil Description: Black Clay **Type of Rammer:** Mechanical
Soil Classification: SC
Material Source: **Specific Gravity:** Assumed
Sample Location: spring creek phase 1 14+00 grinert dr

Point	Dry Density (pcf)	Percent Water on Total (%)
1	76.6	24.0
2	81.6	28.0
3	84.4	30.6
4	82.1	34.0
5	0.0	0.0

Maximum Dry Density (pcf) 84.7
Corrected Maximum Dry Density (pcf)

Optimum Moisture Content (%) 31.5
Corrected Optimum Moisture Content (%)

Remarks:

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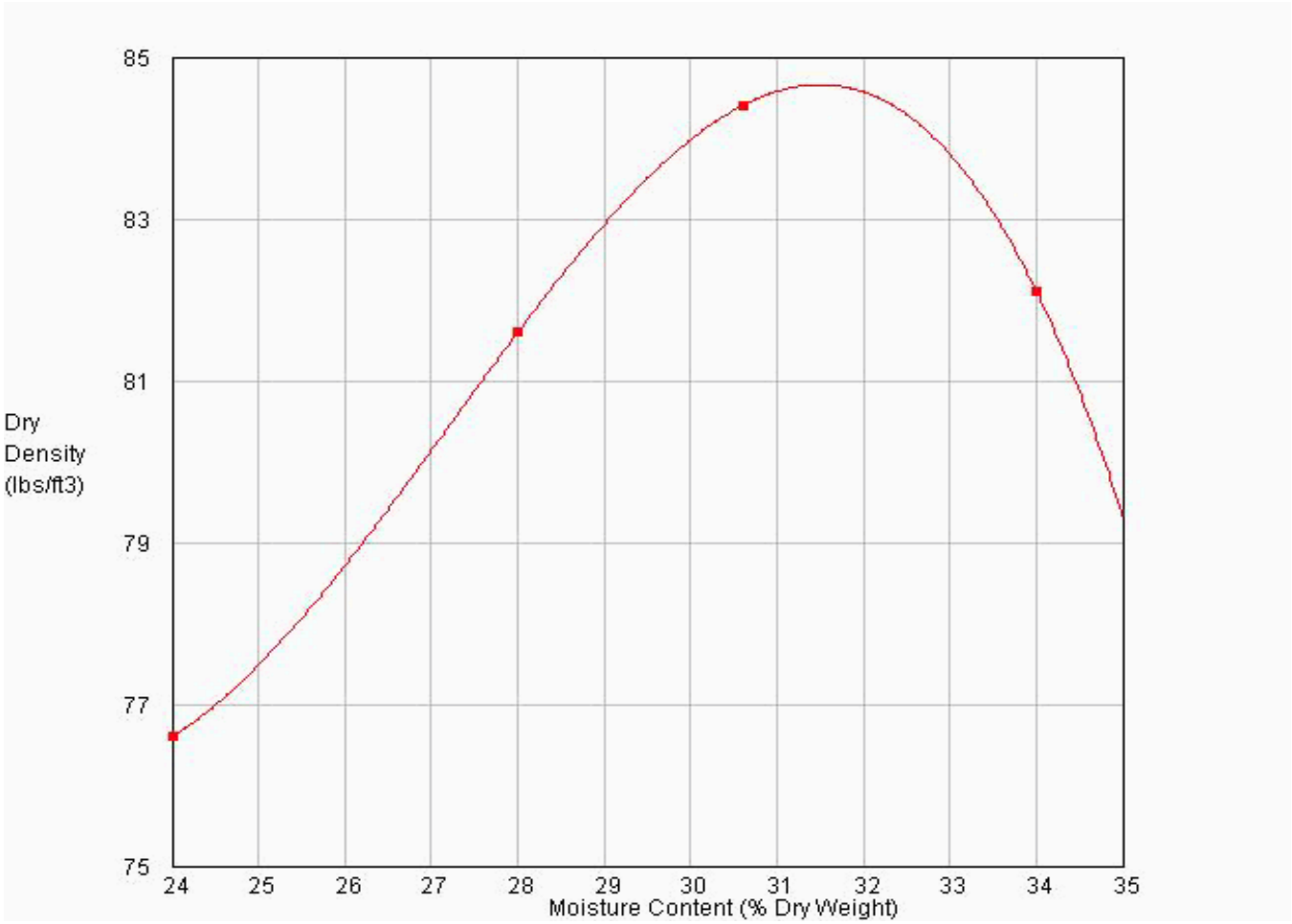
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 3
WO No: 001
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557



Maximum Dry Density (pcf) 84.7
Corrected Maximum Dry Density (pcf)

Optimum Moisture Content (%) 31.5
Corrected Optimum Moisture Content (%)

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/24/2023

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Client Name:	Gehan Homes 3815 S. Capital of Texas Highway Suite 275 Austin, TX 78704	Service Date:	Friday, March 17, 2023
		Project No:	A232021
		Test Ctrl No:	3
		WO No:	001
Project Name:	Spring Creek Phase 1 30.597028, -97.433790 Taylor, TX	Technician:	Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 4
WO No: 001
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

Test Method: ASTM D 698 **Method:** B
Soil Description: Tan Mix W/ Rock
Soil Classification: SC
Material Source:
Sample Location: spring creek phase 1 channel cut

Preparation Method: Wet
Type of Rammer: Mechanical
Specific Gravity: Assumed

Point	Dry Density (pcf)	Percent Water on Total (%)
1	103.4	15.4
2	104.8	18.2
3	98.5	22.8
4	94.7	23.7

Maximum Dry Density (pcf) 104.9
Corrected Maximum Dry Density (pcf)

Optimum Moisture Content (%) 18.7
Corrected Optimum Moisture Content (%)

Remarks:

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TERRADYNE
Engineers, Geologists & Environmental Scientists

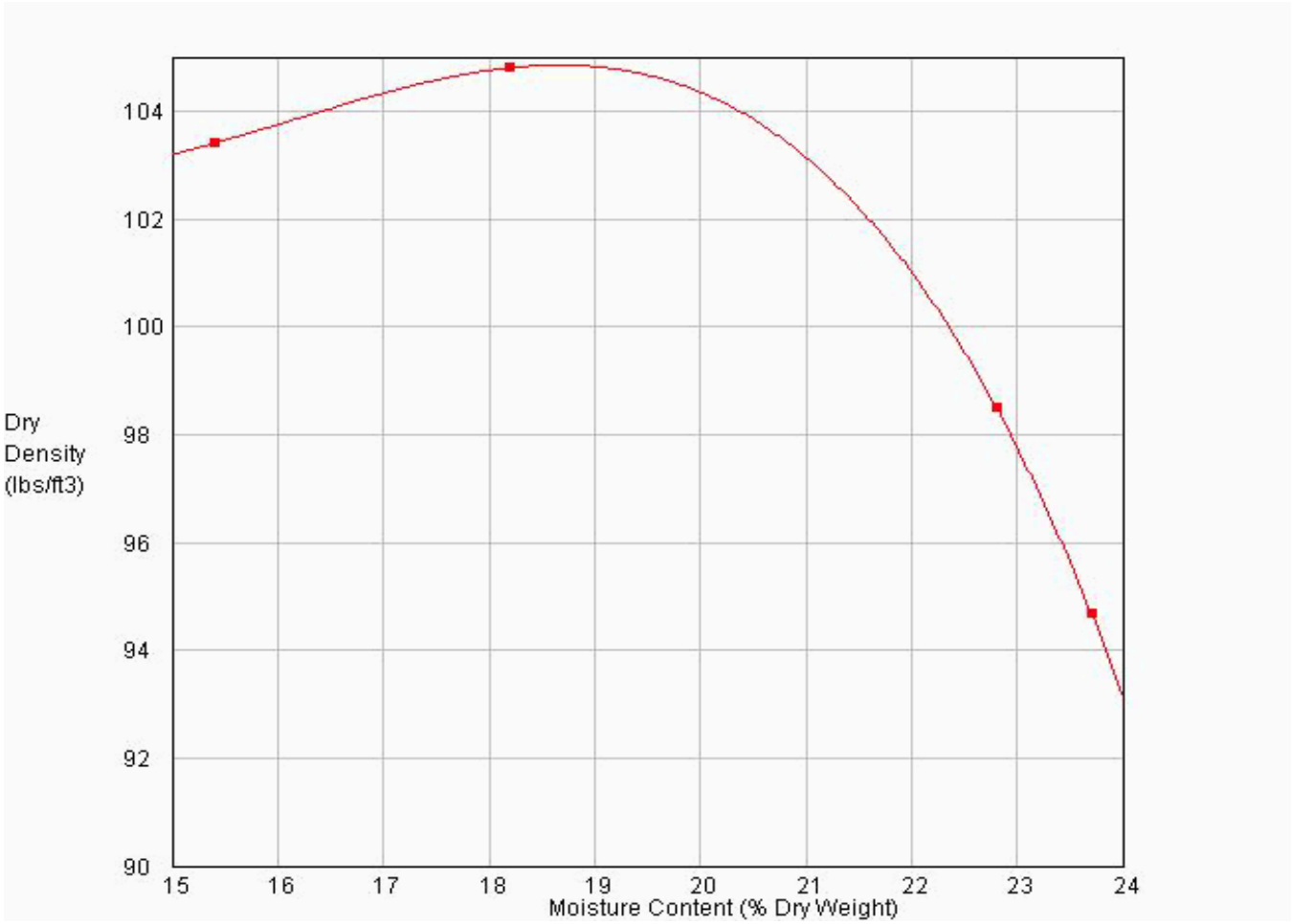
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 4
WO No: 001
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557



Maximum Dry Density (pcf)	104.9	**Optimum Moisture Content (%)**	18.7
Corrected Maximum Dry Density (pcf)		**Corrected Optimum Moisture Content (%)**	

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Derek D Stout
Approved Date: 05/08/2023

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Client Name:	Gehan Homes 3815 S. Capital of Texas Highway Suite 275 Austin, TX 78704	Service Date:	Friday, March 17, 2023
		Project No:	A232021
		Test Ctrl No:	4
		WO No:	001
Project Name:	Spring Creek Phase 1 30.597028, -97.433790 Taylor, TX	Technician:	Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Tuesday, April 4, 2023
Project No: A232021
Test Ctrl No: 17
WO No: 010
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

Test Method: ASTM D 698 **Method:** C **Preparation Method:** Wet
Soil Description: Light Tan **Type of Rammer:** Mechanical
Soil Classification: SC
Material Source: **Specific Gravity:** 2.65 Assumed
Sample Location: SPRING CREEK PHASE 1 - IMPORT SELECT FILL .

Point	Dry Density (pcf)	Percent Water on Total (%)
1	118.8	6.0
2	122.1	7.9
3	123.6	8.9
4	125.0	9.4
5	121.3	11.7

Maximum Dry Density (pcf) 125.1
Corrected Maximum Dry Density (pcf) 127.4
Optimum Moisture Content (%) 10.0
Corrected Optimum Moisture Content (%) 9.4

Remarks:

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TERRADYNE
Engineers, Geologists & Environmental Scientists

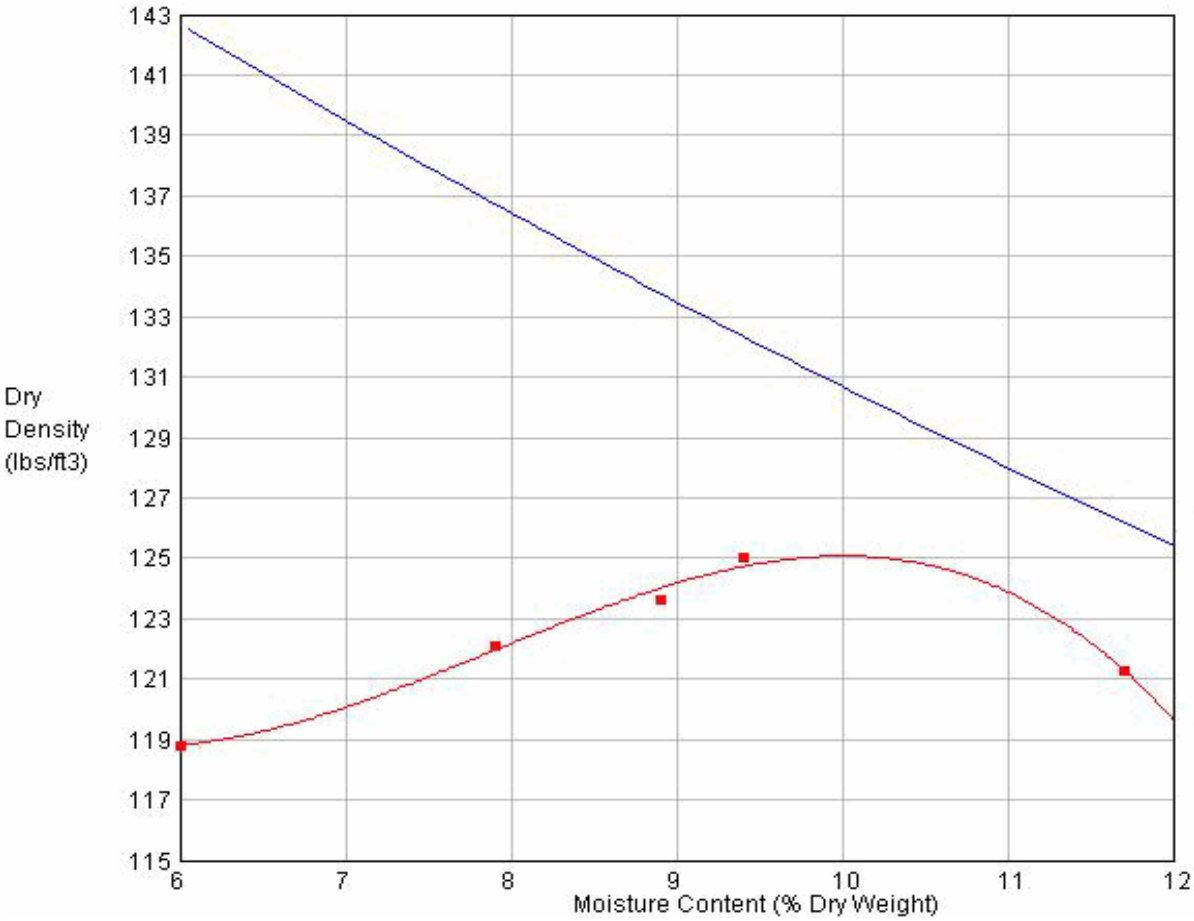
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Tuesday, April 4, 2023
Project No: A232021
Test Ctrl No: 17
WO No: 010
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557



Maximum Dry Density (pcf)	125.1	**Optimum Moisture Content (%)**	10.0
Corrected Maximum Dry Density (pcf)	127.4	**Corrected Optimum Moisture Content (%)**	9.4

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/24/2023

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Client Name:	Gehan Homes 3815 S. Capital of Texas Highway Suite 275 Austin, TX 78704	Service Date:	Tuesday, April 4, 2023
		Project No:	A232021
		Test Ctrl No:	17
		WO No:	010
Project Name:	Spring Creek Phase 1 30.597028, -97.433790 Taylor, TX	Technician:	Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 42
WO No: 023
Technician: Chance Lipscomb

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

Test Method: ASTM D 698 **Method:** B
Soil Description: Black & Tan Clay Mix
Soil Classification: GP
Material Source:
Sample Location: Teasley Dr (C)

Preparation Method: Wet
Type of Rammer: Mechanical

Specific Gravity: Assumed

Point	Dry Density (pcf)	Percent Water on Total (%)
1	105.3	12.5
2	109.8	15.9
3	105.5	20.4
4	100.0	23.2

Maximum Dry Density (pcf) 109.8
Corrected Maximum Dry Density (pcf)

Optimum Moisture Content (%) 16.1
Corrected Optimum Moisture Content (%)

Remarks:

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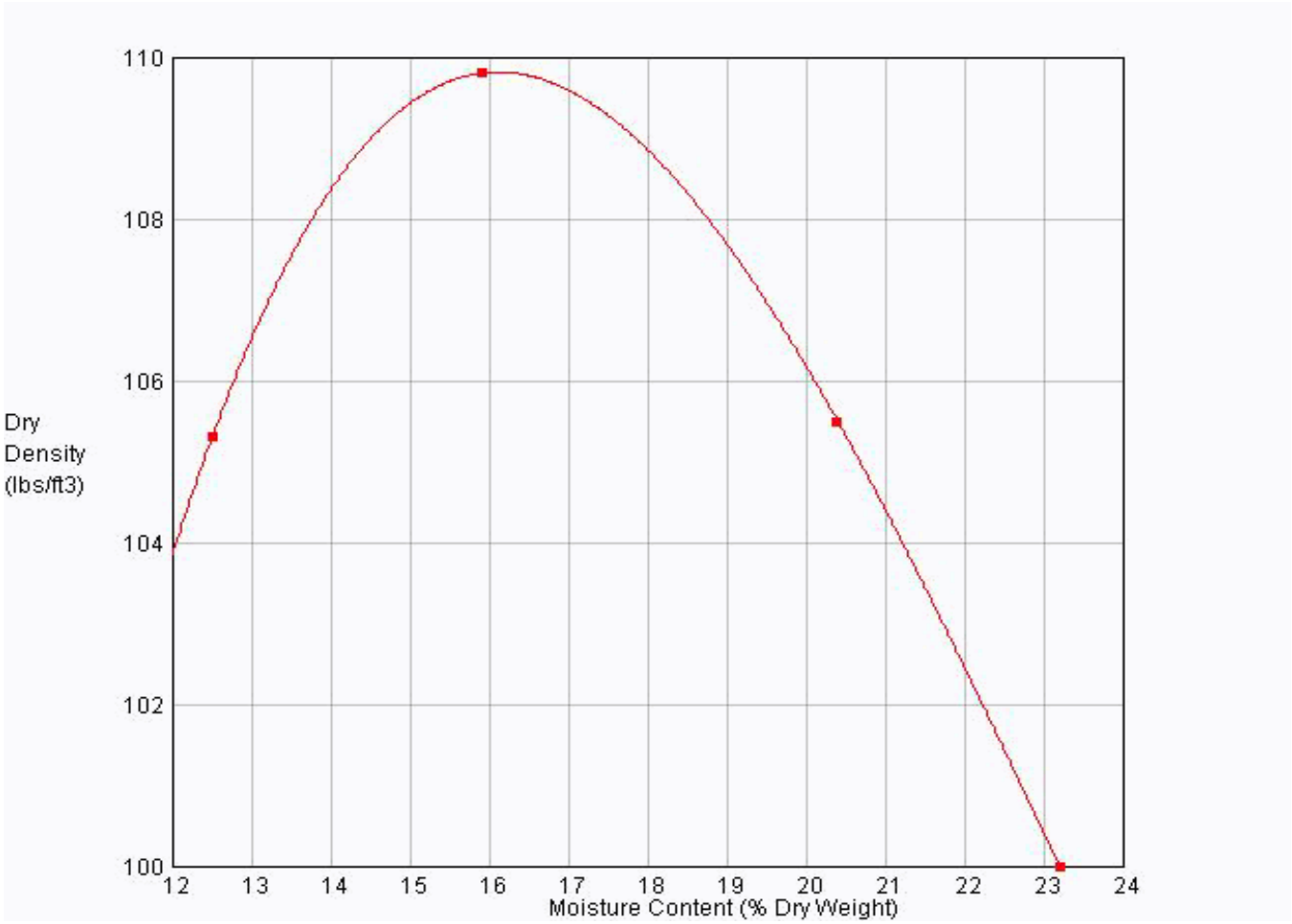
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 42
WO No: 023
Technician: Chance Lipscomb

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557



Maximum Dry Density (pcf)	109.8	**Optimum Moisture Content (%)**	16.1
Corrected Maximum Dry Density (pcf)		**Corrected Optimum Moisture Content (%)**	

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/26/2023

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Client Name:	Gehan Homes 3815 S. Capital of Texas Highway Suite 275 Austin, TX 78704	Service Date:	Thursday, May 4, 2023
		Project No:	A232021
		Test Ctrl No:	42
		WO No:	023
Project Name:	Spring Creek Phase 1 30.597028, -97.433790 Taylor, TX	Technician:	Chance Lipscomb

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

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Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 46
WO No: 023
Technician: Chance Lipscomb

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

Test Method: ASTM D 698 **Method:** B
Soil Description: Black Dirt W/ Tan white rock and clay
Soil Classification: GP
Material Source:
Sample Location: Hartson Dr (A)

Preparation Method: Wet
Type of Rammer: Mechanical
Specific Gravity: Assumed

Point	Dry Density (pcf)	Percent Water on Total (%)
1	97.4	17.6
2	100.2	21.7
3	93.9	27.4
4	90.3	29.3

Maximum Dry Density (pcf) 100.3
Corrected Maximum Dry Density (pcf)

Optimum Moisture Content (%) 21.1
Corrected Optimum Moisture Content (%)

Remarks:

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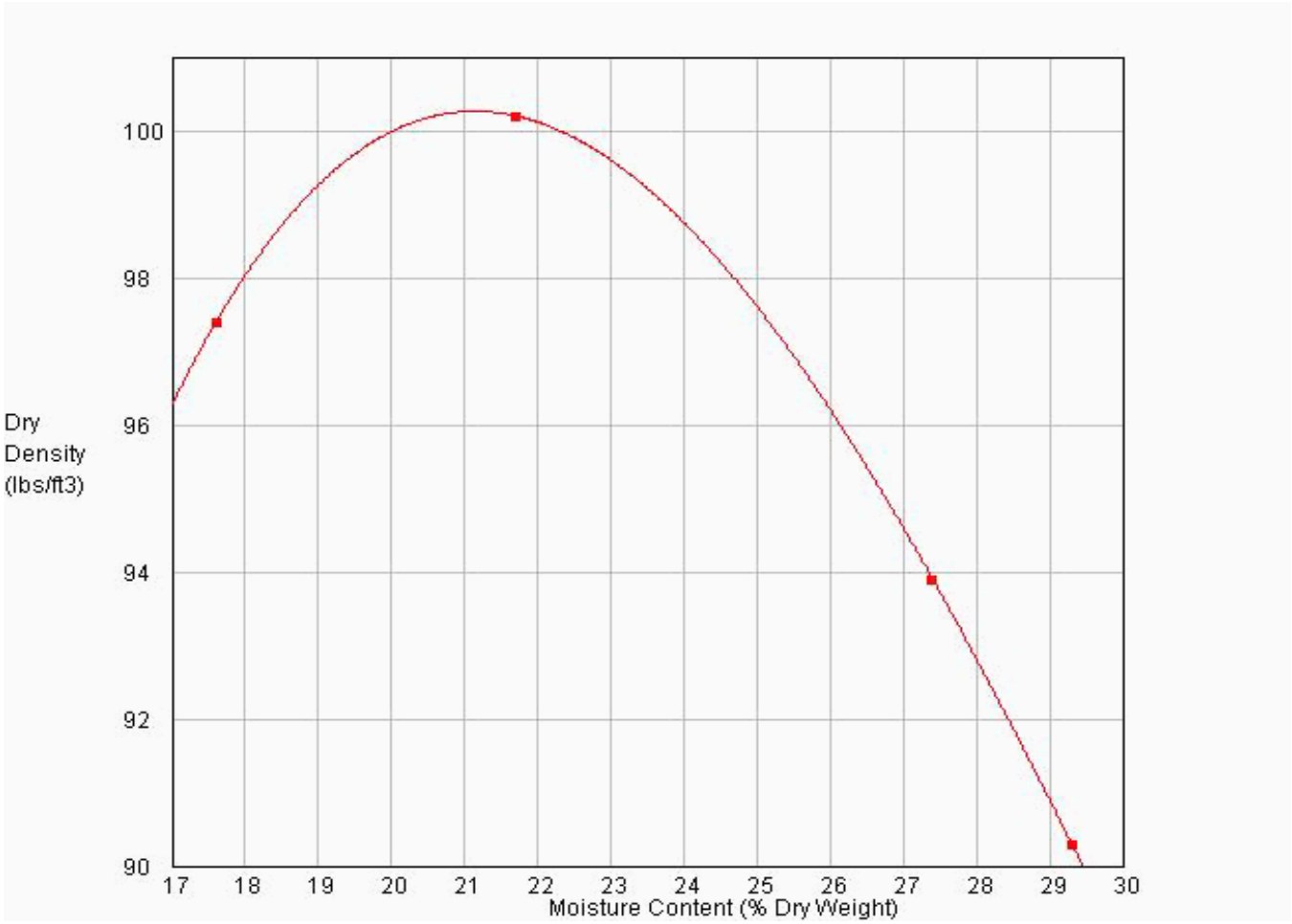
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 46
WO No: 023
Technician: Chance Lipscomb

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557



Maximum Dry Density (pcf) 100.3
Corrected Maximum Dry Density (pcf)

Optimum Moisture Content (%) 21.1
Corrected Optimum Moisture Content (%)

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/26/2023

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Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 46
WO No: 023
Technician: Chance Lipscomb

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

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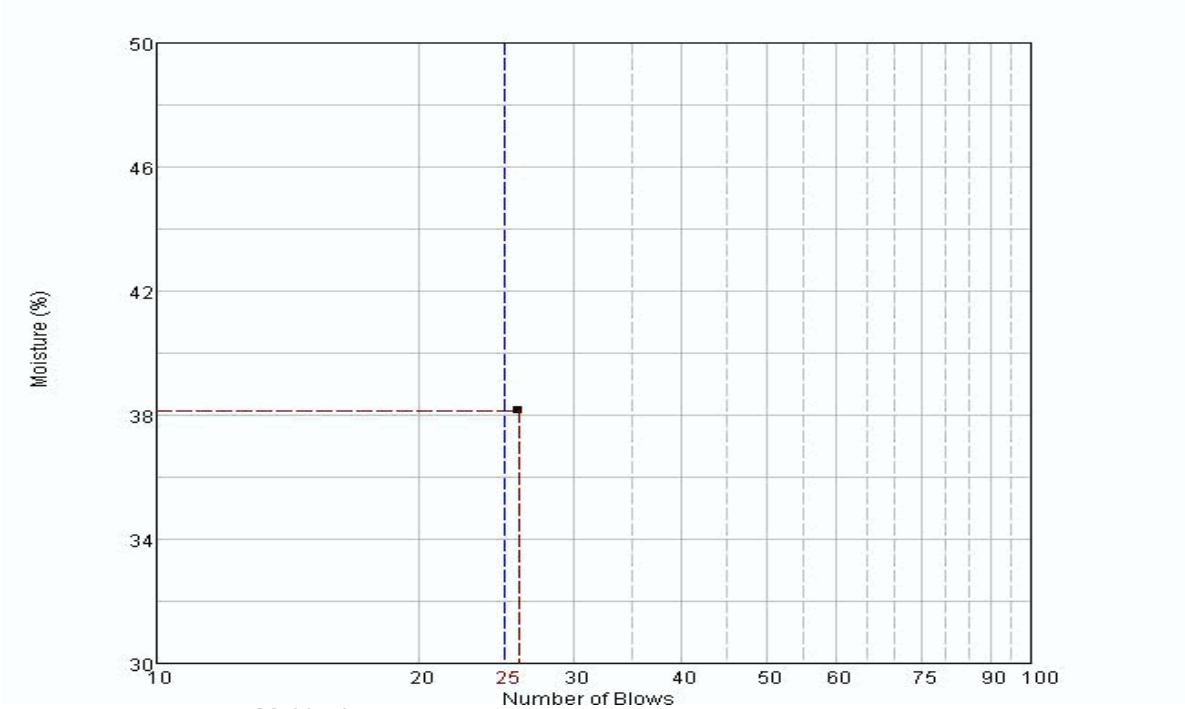
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 5
WO No: 001
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Tan Mix W/ Rock



	Multipoint	Specification
Liquid Limit (LL) =	38	
Plastic Limit (PL) =	19	
Plasticity Index (PI) =	19	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/24/2023

* This value does not meet project specifications

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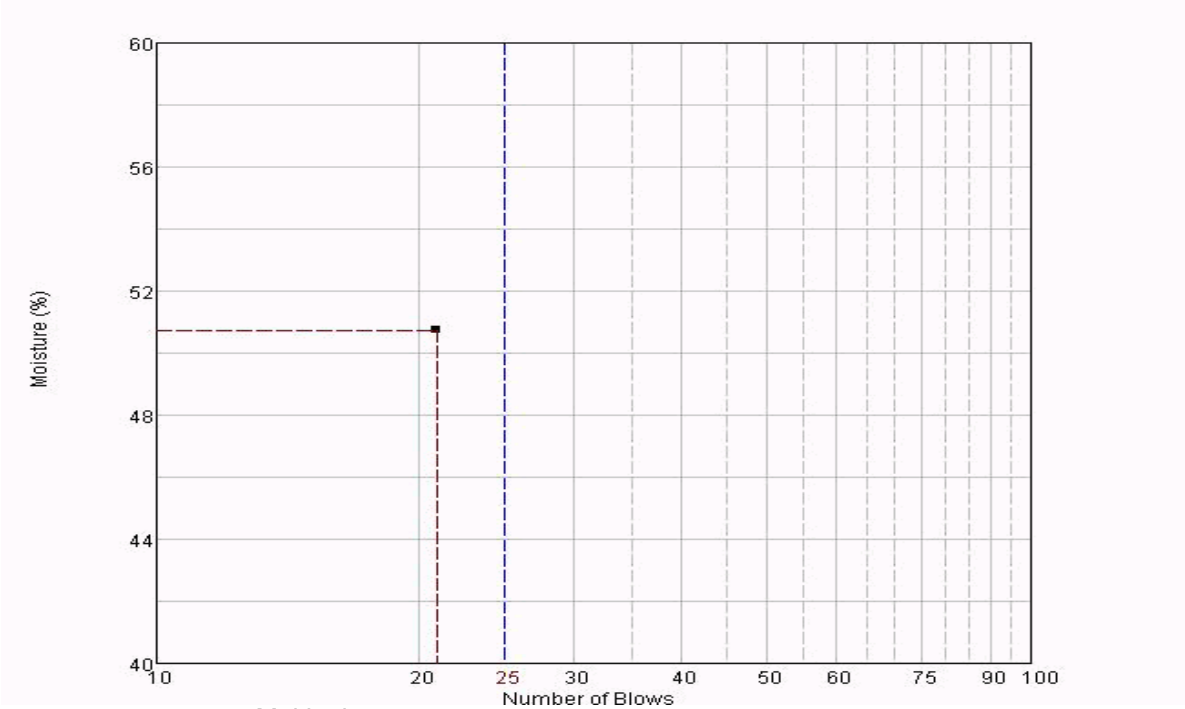
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 6
WO No: 001
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Tan Mix



	Multipoint	Specification
Liquid Limit (LL) =	50	
Plastic Limit (PL) =	19	
Plasticity Index (PI) =	31	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/24/2023

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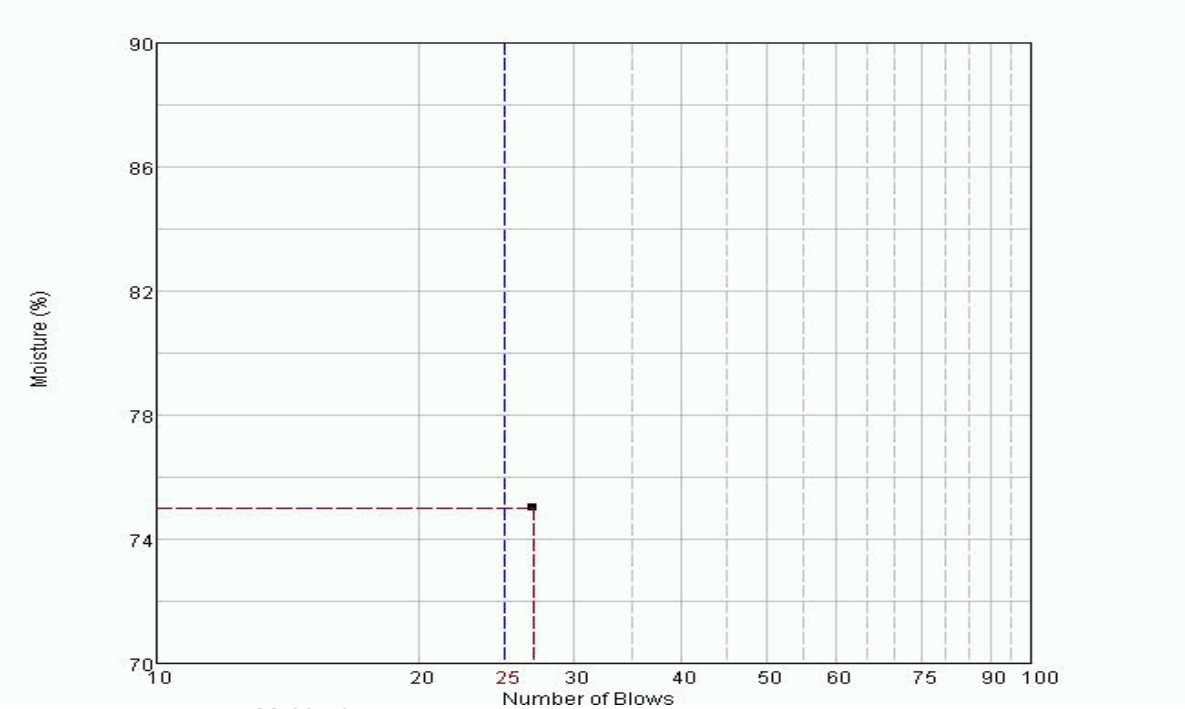
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, March 17, 2023
Project No: A232021
Test Ctrl No: 7
WO No: 001
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Black Clay



	Multipoint	Specification
Liquid Limit (LL) =	76	
Plastic Limit (PL) =	27	
Plasticity Index (PI) =	49	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/24/2023

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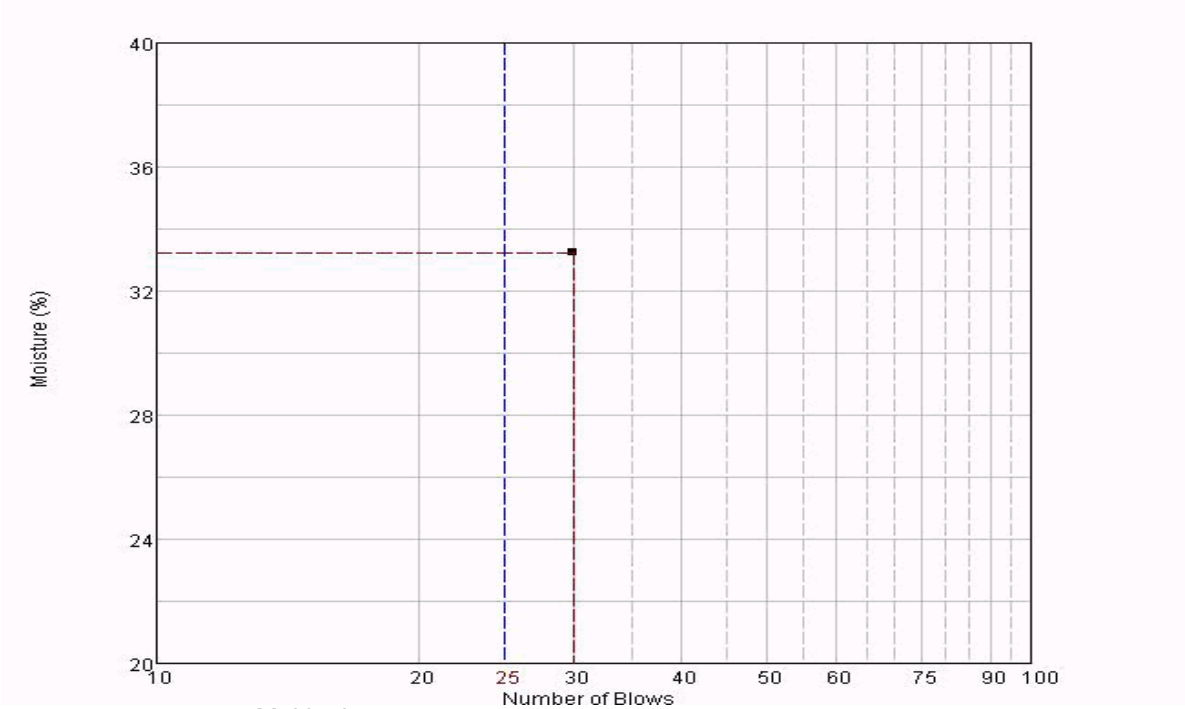
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 32
WO No: 013
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Tan W/ Rock



	Multipoint	Specification
Liquid Limit (LL) =	34	
Plastic Limit (PL) =	14	
Plasticity Index (PI) =	20	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/16/2023

* This value does not meet project specifications

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

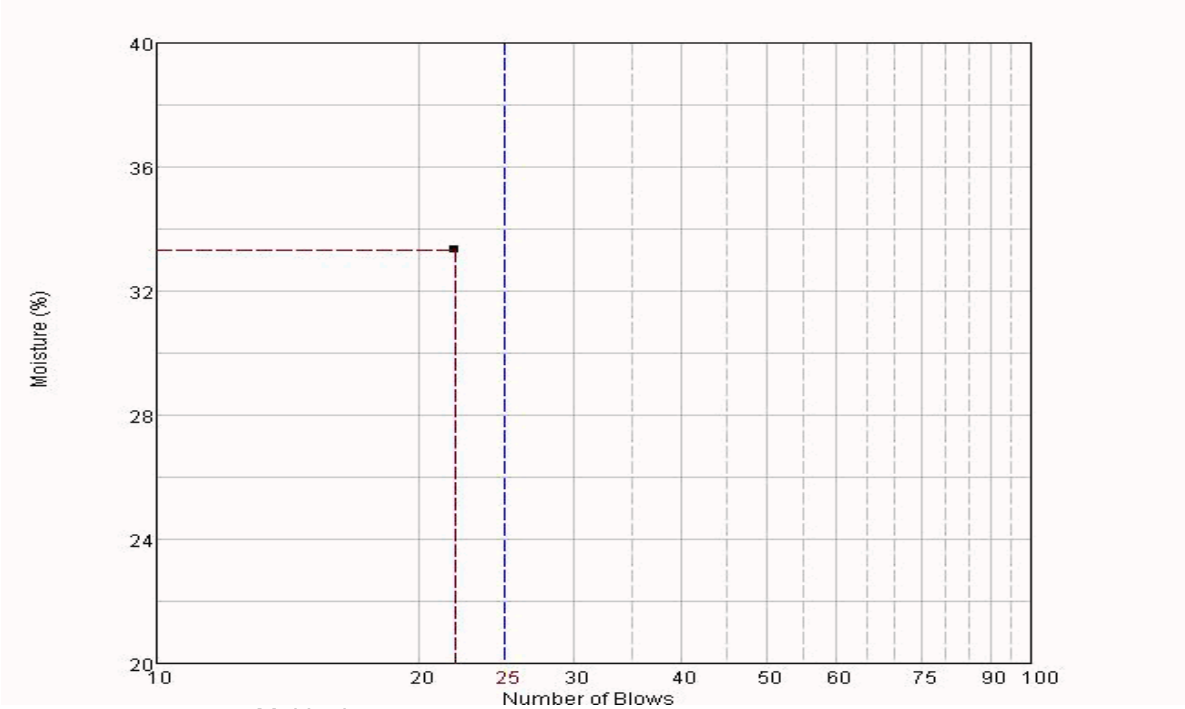
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 33
WO No: 013
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Tan W/ Rock



	Multipoint	Specification
Liquid Limit (LL) =	33	
Plastic Limit (PL) =	15	
Plasticity Index (PI) =	18	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/16/2023

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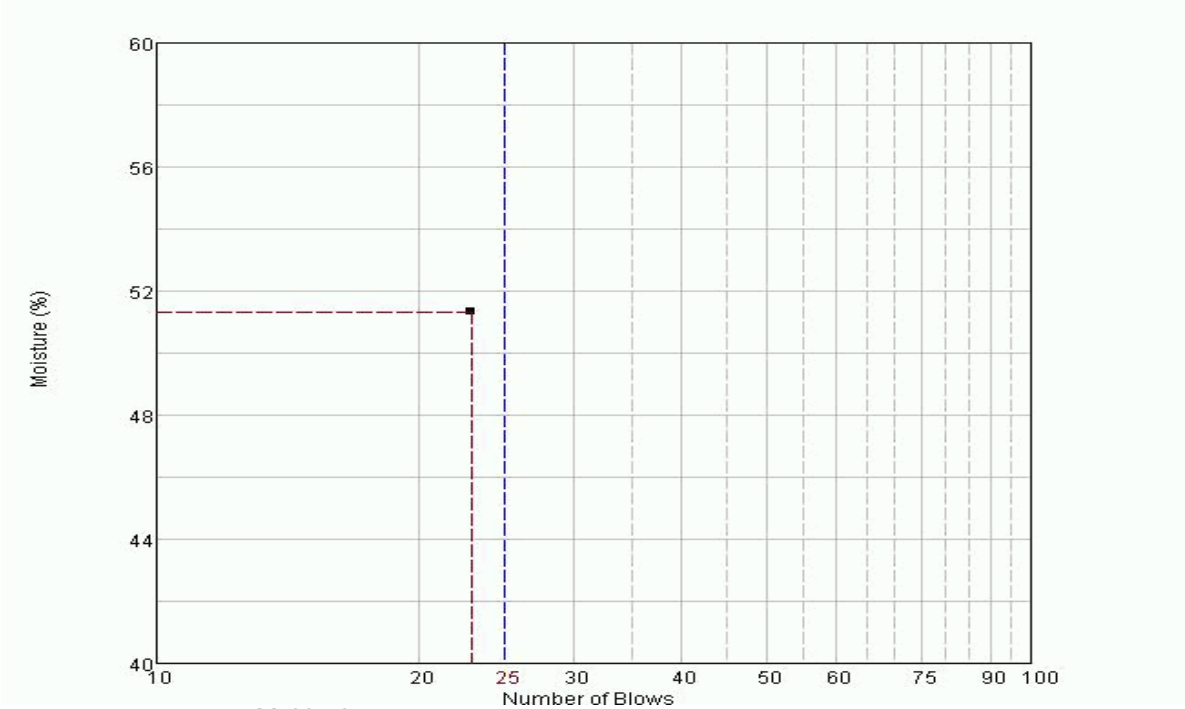
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 34
WO No: 013
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Black Clay W/ Rock



	Multipoint	Specification
Liquid Limit (LL) =	51	
Plastic Limit (PL) =	22	
Plasticity Index (PI) =	29	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/16/2023

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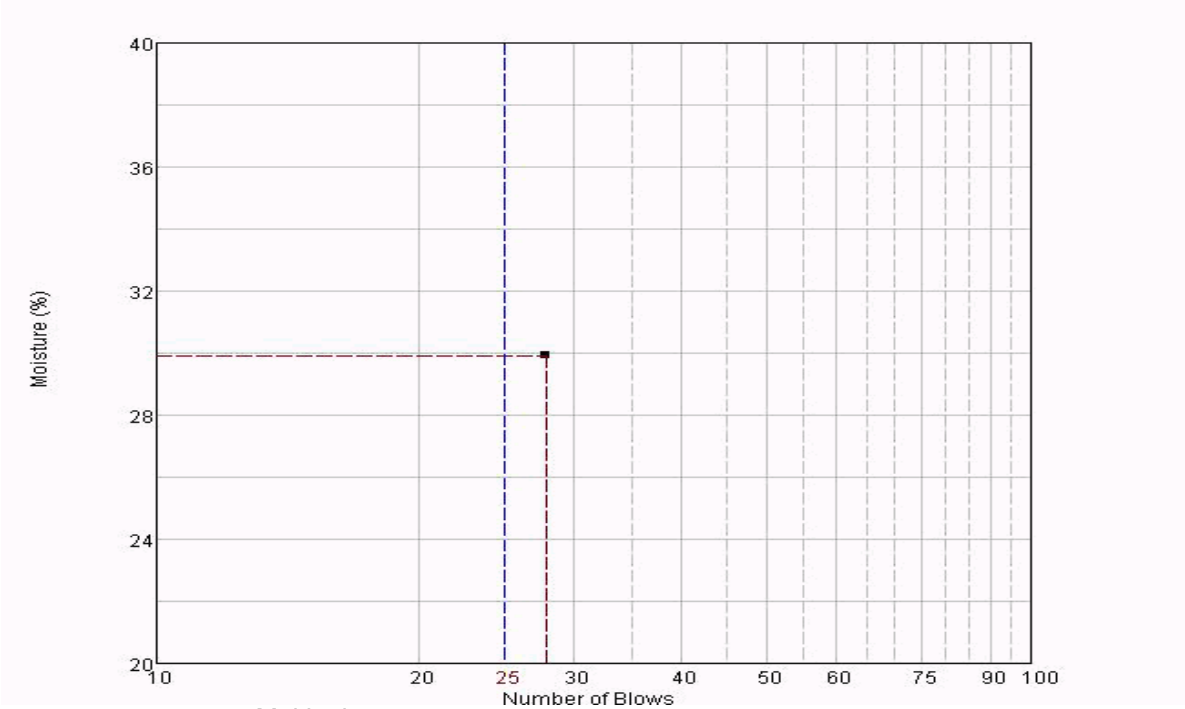
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 35
WO No: 013
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Tan W/ Rock



	Multipoint	Specification
Liquid Limit (LL) =	30	
Plastic Limit (PL) =	13	
Plasticity Index (PI) =	17	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/16/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

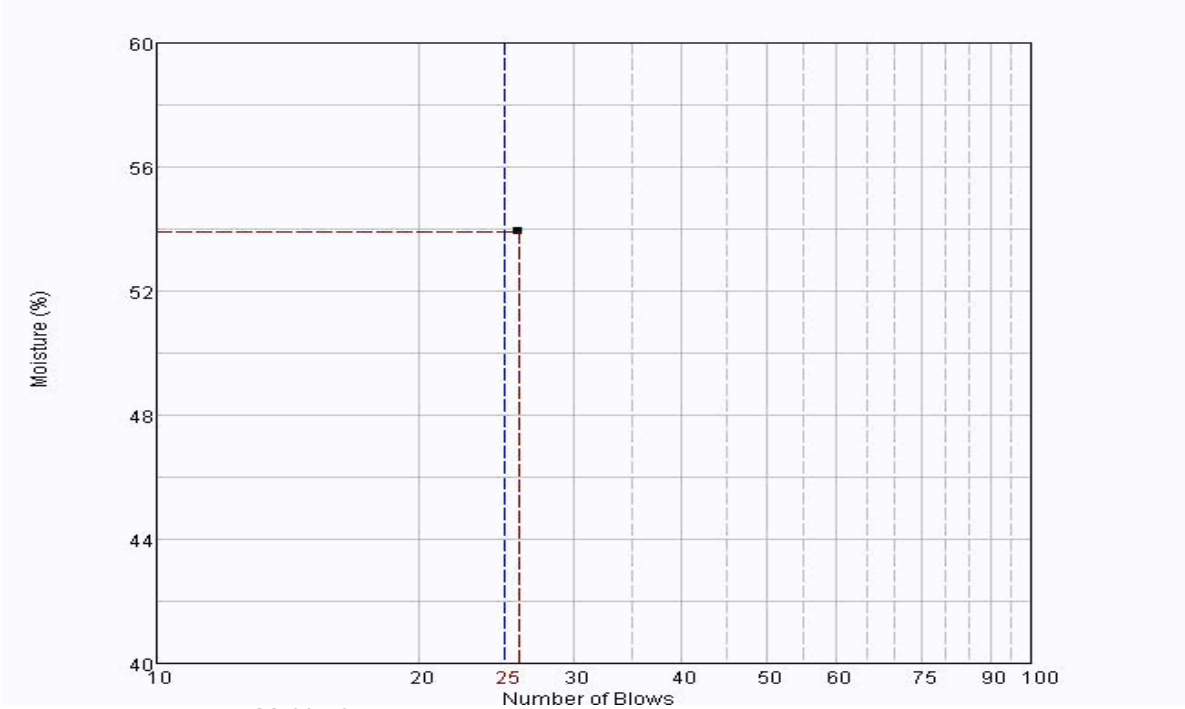
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 36
WO No: 013
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Black Clay



	Multipoint	Specification
Liquid Limit (LL) =	54	
Plastic Limit (PL) =	25	
Plasticity Index (PI) =	29	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/16/2023

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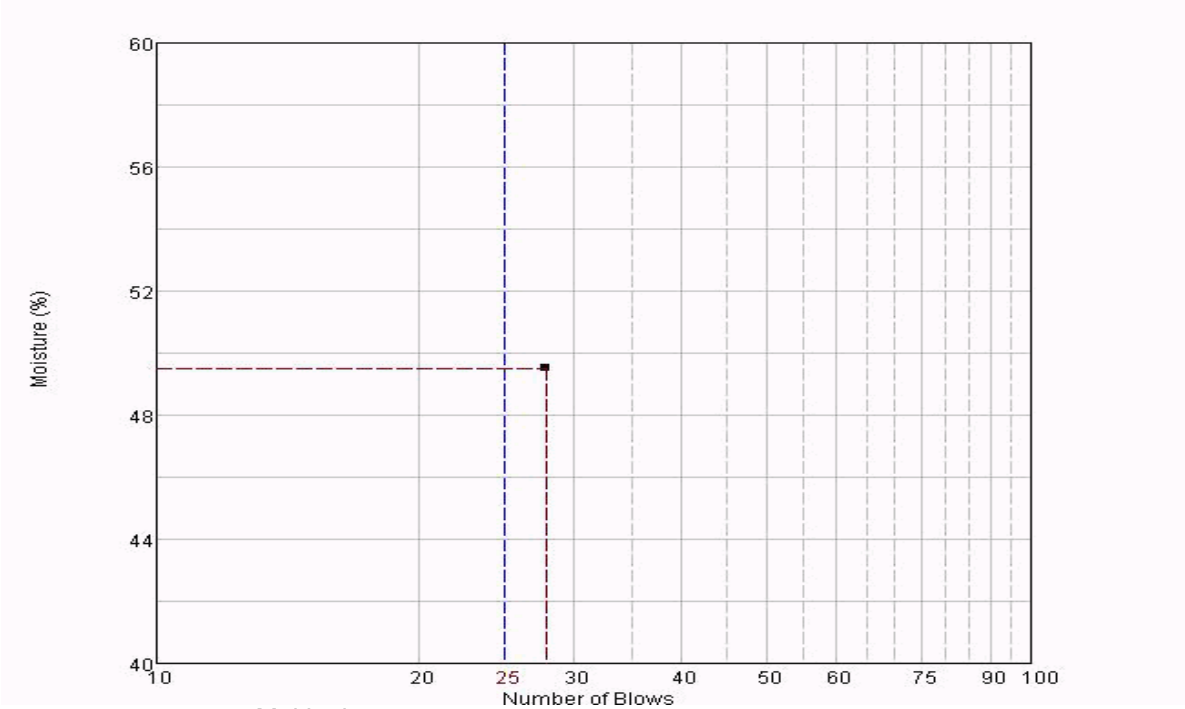
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 37
WO No: 013
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Brown W/Rock



	Multipoint	Specification
Liquid Limit (LL) =	50	
Plastic Limit (PL) =	18	
Plasticity Index (PI) =	32	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/16/2023

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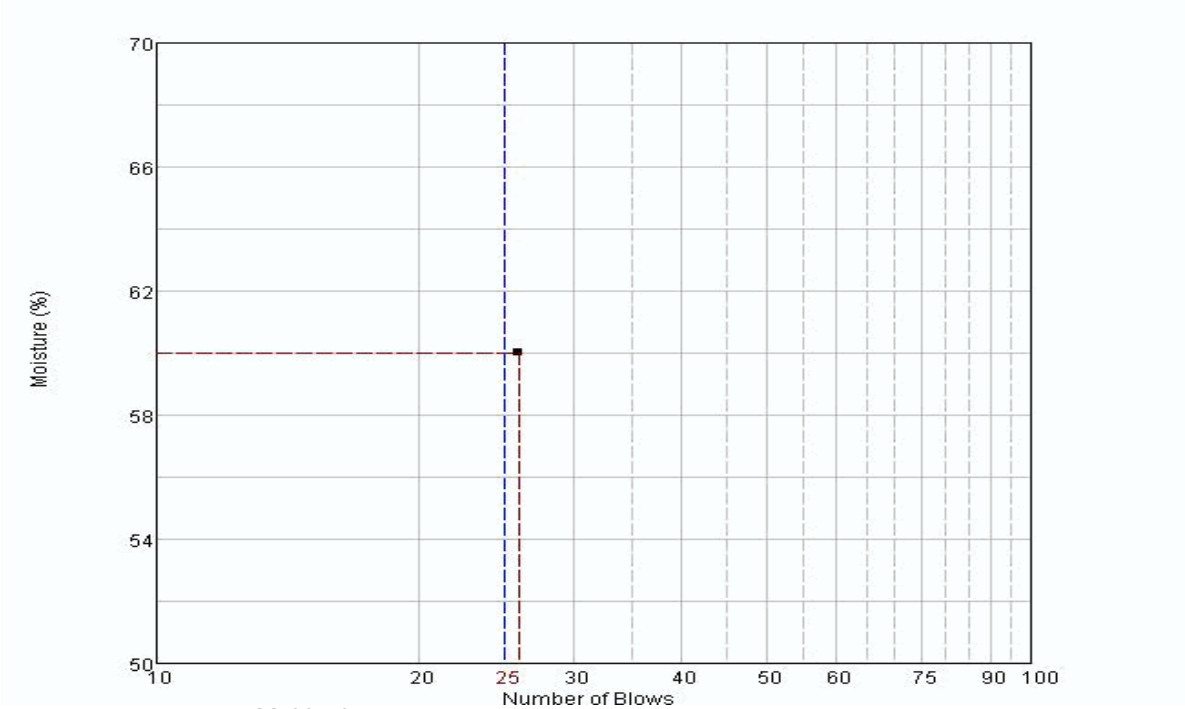
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 38
WO No: 013
Technician: Samuel Sanchez

Atterberg Limits
ASTM D4318

Soil Description: Black Clay



	Multipoint	Specification
Liquid Limit (LL) =	60	
Plastic Limit (PL) =	27	
Plasticity Index (PI) =	33	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 05/16/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, March 30, 2023
Project No: A232021
Test Ctrl No: 13
WO No: 008
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1605
Moisture Standard Counts: 679
Weather: overcast/drizzle
General Testing Location: PRIVATE ALLEY WAY

Gauge Model: 3430
Gauge Serial No: 30908
Test Type: Direct Transmission 8 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	BLOCK (2) STA 2+00	ALLEY WAY	1st	A232021-0001	136.5	122.9	11.1	121.6	Pass

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0001	Tan Mix	101.1	18.4	50	19	31		95

Remarks: PRIVATE ALLEY WAY BLOCK (2) STATION 2+00 BETWEEN LOTS 26 + 29 FAILED .

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Derek D Stout
Approved Date: 05/08/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 18
WO No: 013
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1607
Moisture Standard Counts: 676
Weather: Sunny
General Testing Location: UTILITIES

Gauge Model: 3430
Gauge Serial No: 30908
Test Type: Direct Transmission 8 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	GREINERT DRIVE 9+50	WWL-A	1st	A232021-0005	140.2	123.2	13.8	96.7	Pass

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/22/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, April 19, 2023
Project No: A232021
Test Ctrl No: 21
WO No: 016
Technician: Michael Drake

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1694
Moisture Standard Counts: 524
Weather: Cloudy
General Testing Location: 7+00 wasteline -A

Gauge Model: 3430
Gauge Serial No: 17530
Test Type: Direct Transmission 6 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	7+00 wasteline -A	Underground utility	5 ft	A232021-0005	143.2	128.9	11.1	101.2	Pass
2	7+00 wasteline -A	Underground utility	3 ft	A232021-0005	143.1	128.7	11.2	101.0	Pass
3	7+00 wasteline -A	Underground utility	1 ft	A232021-0005	141.9	127.2	11.6	99.8	Pass

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Phillip Oates
Approved Date: 04/24/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, April 19, 2023
Project No: A232021
Test Ctrl No: 21
WO No: 016
Technician: Michael Drake

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 23
WO No: 014
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1607
Moisture Standard Counts: 676
Weather: Sunny
General Testing Location: UTILITIES

Gauge Model: 3430
Gauge Serial No: 30908
Test Type: Direct Transmission 8 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	GREINERT DRIVE 9+50	WWL-A	1st	A232021-0005	140.0	126.4	10.8	99.2	Pass
2	GREINERT DRIVE 9+50	WWL-A	2nd	A232021-0005	136.9	123.1	11.2	96.6	Pass
3	GREINERT DRIVE 9+50	WWL-A	3rd	A232021-0005	138.2	124.9	10.6	98.0	Pass
4	GREINERT DRIVE 12+50	WWL-A	1st	A232021-0005	142.2	127.8	11.3	100.3	Pass
5	GREINERT DRIVE 12+50	WWL-A	2nd	A232021-0005	139.6	125.1	11.6	98.2	Pass
6	GREINERT DRIVE 12+50	WWL-A	3rd	A232021-0005	138.0	125.0	10.4	98.1	Pass
7	GREINERT DRIVE 12+50	WWL-A	4th	A232021-0005	140.0	125.5	11.6	98.5	Pass

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, April 17, 2023
Project No: A232021
Test Ctrl No: 23
WO No: 014
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

							Specification	
Proctor ID	**Material Description**	**MDD**	**OMC**	**LL**	**PL**	**PI**	**Moist (%)**	**Comp (%)**
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/22/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, April 20, 2023
Project No: A232021
Test Ctrl No: 24
WO No: 018
Technician: Michael Drake

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1694
Moisture Standard Counts: 524
Weather: Cloudy
General Testing Location: Underground utility

Gauge Model: 17350
Gauge Serial No: 17530
Test Type: Direct Transmission 6 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	3+00 line 1-B	Service line	5 ft	A232021-0005	142.3	127.4	11.7	100.0	Pass
2	3+00 line 1-B	Service line	3 ft	A232021-0005	141.5	127.3	11.2	99.9	Pass
3	3+00 line 1-B	Service line	1 ft	A232021-0005	140.3	125.8	11.5	98.7	Pass
4	8+40 lineA-1	Service line	5	A232021-0005	142.1	126.9	12.0	99.6	Pass
5	8+40 lineA-1	Service line	3 ft	A232021-0005	143.8	128.1	12.3	100.5	Pass
6	8+40 lineA-1	Service line	1 ft	A232021-0005	142.7	127.3	12.1	99.9	Pass
7	10+50 lots 4&5	Service line	5 ft	A232021-0005	141.0	126.8	11.2	99.5	Pass
8	10+50 lots 4&5	Service line	3 ft	A232021-0005	146.0	128.1	14.0	100.5	Pass

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, April 20, 2023
Project No: A232021
Test Ctrl No: 24
WO No: 018
Technician: Michael Drake

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
9	10+50 lots 4&5	Service line	1 ft	A232021-0005	140.4	126.5	11.0	99.3	Pass
10	13+00- 13+90	Service line	5 ft	A232021-0005	142.2	127.8	11.3	100.3	Pass
11	13+00- 13+90	Service line	3 ft	A232021-0005	141.5	127.3	11.2	99.9	Pass
12	13+00- 13+90	Service line	1 ft	A232021-0005	140.7	126.8	11.0	99.5	Pass

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 04/25/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, April 20, 2023
Project No: A232021
Test Ctrl No: 25
WO No: 019
Technician: Michael Drake

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1694
Moisture Standard Counts: 524
Weather: Cloudy
General Testing Location: Line -a

Gauge Model: 17350
Gauge Serial No: 17530
Test Type: Direct Transmission 6 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	13+00 line -A	Service line	5 ft	A232021-0005	144.0	129.0	11.6	101.3	Pass
2	13+00 line -A	Service line	3 ft	A232021-0005	142.5	128.2	11.2	100.6	Pass
3	13+00 line -A	Service line	1 ft	A232021-0005	141.2	128.4	10.0	100.8	Pass
4	3+50 line-C lots 24&25	Service line	5ft	A232021-0005	142.0	127.4	11.5	100.0	Pass
5	3+50 line-C lots 24&25	Service line	3 ft	A232021-0005	140.5	126.4	11.2	99.2	Pass
6	3+50 line-C lots 24&25	Service line	1 ft	A232021-0005	140.7	127.0	10.8	99.7	Pass
7	4+20 lot 19	Service line	5 ft	A232021-0005	143.4	129.1	11.1	101.3	Pass
8	4+20 lot 19	Service line	3 ft	A232021-0005	142.1	128.4	10.7	100.8	Pass

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, April 20, 2023
Project No: A232021
Test Ctrl No: 25
WO No: 019
Technician: Michael Drake

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

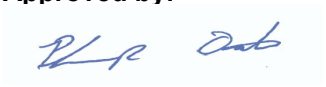
Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
9	4+20 lot 19	Service line	1 ft	A232021-0005	139.7	127.0	10.0	99.7	Pass

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Phillip Oates
Approved Date: 04/25/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, May 3, 2023
Project No: A232021
Test Ctrl No: 26
WO No: 022
Technician: Paul Makee

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1396
Moisture Standard Counts: 583
Weather: Sunny
General Testing Location: utilities

Gauge Model: 3411
Gauge Serial No: 11554
Test Type: Direct Transmission 6 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	Waste Water-Line"A"-sta#19+00	Utilities	1st	A232021-0005	140.3	122.7	14.3	96.3	Pass
2	Waste Water-Line"A"-sta#16+00	Utilities	1st	A232021-0005	123.9	123.9	0.0	97.3	Pass
3	Waste Water-Line"D"-sta#2+50	Utilities	1st	A232021-0005	126.8	114.4	10.8	89.8	Fail

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Derek D Stout
Approved Date: 05/08/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, May 3, 2023
Project No: A232021
Test Ctrl No: 26
WO No: 022
Technician: Paul Makee

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 27
WO No: 023
Technician: Chance Lipscomb

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1795
Moisture Standard Counts: 631
Weather: overcast
General Testing Location: Road/Utilities trench

Gauge Model: 3440
Gauge Serial No: 23316
Test Type: Direct Transmission 6 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	WWL 1A STA 16+00 3ft	Utilities	2nd	A232021-0005	138.9	128.1	8.4	100.5	Pass
2	WWL 1A STA 16+00 5ft	Utilities	1st	A232021-0005	134	121.3	10.5	95.2	Pass
3	WWL 1A STA 19+00 3ft	Utilities	2nd	A232021-0005	127.4	117.2	8.7	92.0	Fail
4	WWL 1A STA 19+00 5ft	Utilities	1st	A232021-0005	126.6	116.4	8.8	91.4	Fail
5	WWL 1A STA 22+00 3ft	Utilities	2nd	A232021-0005	133.6	121.4	10.0	95.3	Pass
6	WWL 1A STA 22+00 5ft	Utilities	1st	A232021-0005	137.3	123.7	11.0	97.1	Pass
7	WWL 1D STA 2+50 3ft	Utilities	2nd	A232021-0005	133.9	123	8.9	96.5	Pass
8	WWL 1D STA 2+50 5ft	Utilities	1st	A232021-0005	134.2	121	10.9	95.0	Pass

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 27
WO No: 023
Technician: Chance Lipscomb

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

							Specification	
Proctor ID	**Material Description**	**MDD**	**OMC**	**LL**	**PL**	**PI**	**Moist (%)**	**Comp (%)**
A232021-0005	Light Tan	127.4	9.4					95

Remarks: (Waste Water Line) WWL 1A & 1D

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Derek D Stout
Approved Date: 05/08/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, May 5, 2023
Project No: A232021
Test Ctrl No: 28
WO No: 024
Technician: Chance Lipscomb

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1308
Moisture Standard Counts: 639
Weather: Sunny
General Testing Location: streets

Gauge Model: 3411
Gauge Serial No: 9178
Test Type: Direct Transmission 6 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	WASTE WATER LINE 1D Block 4 lot 1	Utilities	1st	A232021-0005	141.1	128.4	9.9	100.8	Pass
2	WASTE WATER LINE 1D Block 4 lot 4-5	Utilities	1st	A232021-0005	137	127.2	7.7	99.8	Pass
3	WASTE WATER LINE 1A 19+00 3 ft	Utilities	1st	A232021-0005	137.3	125.5	9.4	98.5	Pass
4	WASTE WATER LINE 1A 19+00 5ft	Utilities	2nd	A232021-0005	141	129.5	8.9	101.6	Pass

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, May 5, 2023
Project No: A232021
Test Ctrl No: 28
WO No: 024
Technician: Chance Lipscomb

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Phillip Oates
Approved Date: 05/15/2023

Our letter and reports are for the exclusive use of the client to whom they are addressed. The use of our name must receive our prior written approval. Our letters and reports apply only to the sample tested and/or inspected and are not necessarily indicative of the quantities of apparently identical or similar products.

TERRADYNE
Engineers, Geologists & Environmental Scientists

TERRADYNE ENGINEERING, INC.
1608 Royston Lane, Building 2
Round Rock, Texas 78664
Phone: 512.252.1218
www.terradyne.com

March 6, 2024

Brightland Homes
3815 South Capital of Texas Highway
Suite 275, Barton Creek Plaza III
Austin, Texas 78704

Attn: Ms. Laura Dillon
Email: ldillon@brightlandhomes.com
Phone: 512-792-4049

Subject: **FHA / HUD 79G Data Sheet Statement Regarding Controlled Earthwork Under Slabs**
Spring Creek – Phase 1
Taylor, Texas
Terradyne Project No.: A232021

Dear Ms. Dillon:

Terradyne has completed materials testing for the controlled earthwork under slabs for the referenced project. The fill consisted of soils native to the project site area. The soils used as fill consisted of dark brown and brown clay. Laboratory compaction testing was performed to determine optimum moisture content and maximum dry density in accordance with ASTM methods (Proctors). The following lots were tested:

Block	Lot	Lift(s)
1	1	Final
2	1	Final
2	2	Final
2	3	Final
2	4	Final
2	5	Final
2	6	Final
2	7	Final
2	8	Final
2	9	Final
2	10	Final
2	11	Final
2	12	Final
2	13	Final
2	14	Final
2	15	Final
2	16	Final
2	17	Final
2	18	Final
2	19	1st, 2nd, 3rd, Final
2	20	1st, 2nd, 3rd, Final

Block	Lot	Lift(s)
2	21	1st, 2nd, 3rd, Final
2	22	1st, 2nd, 3rd, Final
2	23	1st, 2nd, 3rd, Final
2	24	1st, 2nd, 3rd, Final
2	25	1st, 2nd, 3rd, Final
2	26	1st, 2nd, 3rd, Final
2	27	1st, 2nd, 3rd, Final
2	28	1st, 2nd, 3rd, Final
2	29	1st, 2nd, 3rd, Final
2	30	1st, 2nd, 3rd, Final
2	31	1st, 2nd, 3rd, Final
2	32	1st, 2nd, 3rd, Final
2	33	1st, 2nd, 3rd, Final
2	34	1st, 2nd, 3rd, Final
2	35	1st, 2nd, 3rd, Final
2	36	1st, 2nd, 3rd, Final
2	37	1st, 2nd, 3rd, Final
3	3	1st, 2nd, 3rd, Final
3	4	1st, 2nd, 3rd, Final
3	5	1st, 2nd, 3rd, Final
3	6	1st, 2nd, 3rd, Final
3	7	1st, 2nd, 3rd, Final
3	8	1st, 2nd, 3rd, Final
3	9	1st, 2nd, 3rd, Final
4	1	1st, 2nd, 3rd, Final
4	2	1st, 2nd, 3rd, Final
4	3	1st, 2nd, 3rd, Final
4	4	1st, 2nd, 3rd, Final
4	5	1st, 2nd, 3rd, Final
4	6	1st, 2nd, 3rd, Final
4	7	1st, 2nd, 3rd, Final
4	8	1st, 2nd, 3rd, Final
4	9	1st, 2nd, 3rd, Final
4	10	1st, 2nd, 3rd, Final
4	11	1st, 2nd, 3rd, Final
4	12	1st, 2nd, 3rd, Final
4	13	1st, 2nd, 3rd, Final
4	14	1st, 2nd, 3rd, Final
4	15	1st, 2nd, 3rd, Final
4	16	1st, 2nd, 3rd, Final
4	17	1st, 2nd, 3rd, Final
4	18	1st, 2nd, 3rd, Final
4	19	1st, 2nd, 3rd, Final

Block	Lot	Lift(s)
5	1	1st, 2nd, 3rd, Final
5	2	1st, 2nd, 3rd, Final
5	3	1st, 2nd, 3rd, Final
5	4	1st, 2nd, 3rd, Final
5	5	1st, 2nd, 3rd, Final
5	6	1st, 2nd, 3rd, Final
5	7	1st, 2nd, 3rd, Final
5	8	1st, 2nd, 3rd, Final
5	9	1st, 2nd, 3rd, Final
5	10	1st, 2nd, 3rd, Final
5	11	1st, 2nd, 3rd, Final
5	12	1st, 2nd, 3rd, Final
5	13	1st, 2nd, 3rd, Final
5	14	1st, 2nd, 3rd, Final
5	15	1st, 2nd, 3rd, Final
5	16	1st, 2nd, 3rd, Final
5	17	1st, 2nd, 3rd, Final
5	18	1st, 2nd, 3rd, Final
5	19	1st, 2nd, 3rd, Final
5	20	1st, 2nd, 3rd, Final
5	21	1st, 2nd, 3rd, Final
5	22	1st, 2nd, 3rd, Final
5	23	1st, 2nd, 3rd, Final
5	24	1st, 2nd, 3rd, Final
5	25	1st, 2nd, 3rd, Final
5	26	1st, 2nd, 3rd, Final

Based on our review of the observation and testing reports and to the best of our knowledge, the fill placed on the lots for Phase 1 had been adequately placed and compacted and is accordance with the requirements of the 79G Data Sheet Statement.

If you have any question regarding this information, please contact us at (512) 252-1218.

Respectfully,
Terradyne Engineering, Inc.
Texas Registered Engineering Firm F-6799



Derek Stout, P.E.
Vice President of Engineering *3/6/2024*

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 28-1
Report No: A232021-0005
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

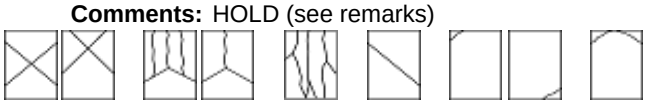
Project: Spring Creek Phase 1

Location:

Report Date: 08/28/2023 **Revised**
Prev. Rpt. Date: 08/28/2023 **Test Report**
Sample Date: 08/14/2023
Sampled By: Flores, Jorge
By Order Of: Mike

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	34,953	Type 2	Lab	2,780		J. O'Brien
B	7	4.00	12.566	36,464	Type 2	Lab	2,900	2,840	J. O'Brien
C	28	4.00	12.566	48,656	Type 2	Lab	3,870		J. O'Brien
D	28	4.00	12.566	47,501	Type 2	Lab	3,780	3,830	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



MEETS REFERENCE VALUE

	Measurement	Specification
Temp.: Ambient:	82ºF	
Mix:	90ºF	
Slump:	6.00	
Air Content:		
Unit Weight:		

Specification: 3,000 psi @ 28 days
Source:
Plant: Center Materials LLC.
Truck No: 1808
Mix Code: C222525CF4
Ticket No: 4435922
Sampled At: Truck

Weather: Sunny
Transported By: Jorge Flores
Placement Date: 08/14/2023
Time Batched: 7:41 am
Time Sampled: 8:45 am
Water Added: 0 lbs.
Curing Method: Standard

Quantity Represented: 5 cu. yds. at 5 cu. yds. placed of a 5 cu. yd. total placement
Placement Location: 5x2 Box
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

THIS REPORT APPLIES ONLY TO THE STANDARDS OR PROCEDURES INDICATED AND TO THE SAMPLE(S) TESTED AND/OR OBSERVED AND ARE NOT NECESSARILY INDICATIVE OF THE QUALITIES OF APPARENTLY IDENTICAL OR SIMILAR PRODUCTS OR PROCEDURES, NOR DO THEY REPRESENT AN ONGOING QUALITY ASSURANCE PROGRAM UNLESS SO NOTED. THESE REPORTS ARE FOR THE EXCLUSIVE USE OF THE ADDRESSED CLIENT AND ARE NOT TO BE REPRODUCED WITHOUT WRITTEN PERMISSION.
REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression **Lab No: 320-1**

Report No: A232021-0021

Project No: A232021 **Cust No:** 00029 **Page 1 of 1**

Client: Gehan Homes
Kristen Bolt

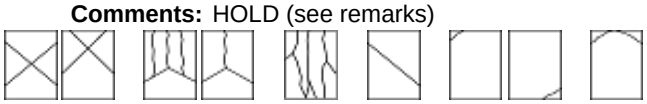
Project: Spring Creek Phase 1

Location:

Report Date: 09/21/2023 **Revised**
Prev. Rpt. Date: 09/21/2023 **Test Report**
Sample Date: 09/11/2023
Sampled By: Flores, Jorge
By Order Of: Gonzalo

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	36,494		Lab	2,900		J. O'Brien
B	7	4.00	12.566	32,961		Lab	2,620	2,760	J. O'Brien
C	28	4.00	12.566	49,631		Lab	3,950		J. O'Brien
D	28	4.00	12.566	45,193		Lab	3,600	3,770	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)


Type 1 Type 2 Type 3 Type 4 Type 5 Type 6

MEETS REFERENCE VALUE

	Measurement	Specification
Temp.: Ambient:	75ºF	
Mix:	89ºF	
Slump:	4.00	
Air Content:		
Unit Weight:		

Specification: 3,000 psi @ 28 days
Source: Centex Materials LLC
Plant: 4
Truck No: 1809
Mix Code: C221525CF4
Ticket No: 166022
Sampled At: Truck

Weather: Cloudy
Transported By:
Placement Date: 09/11/2023
Time Batched: 7:21 am
Time Sampled: 8:20 am
Water Added: 0 gal.
Curing Method:

Quantity Represented: 9.5 cu. yds. at 19 cu. yds. placed of a 38 cu. yd. total placement
Placement Location:
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression **Lab No: 346-1**

Report No: A232021-0024

Project No: A232021 **Cust No:** 00029 **Page 1 of 1**

Client: Gehan Homes
Kristen Bolt

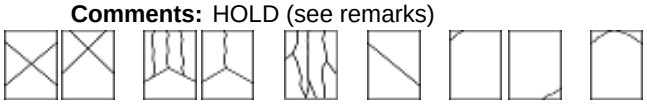
Project: Spring Creek Phase 1

Location:

Report Date: 09/25/2023 **Revised**
Prev. Rpt. Date: 09/25/2023 **Test Report**
Sample Date: 09/13/2023
Sampled By: Sanchez, Samuel
By Order Of: Gonzalo

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	39,456		Lab	3,140		J. O'Brien
B	7	4.00	12.566	38,415		Lab	3,060	3,100	J. O'Brien
C	28	4.00	12.566	52,641		Lab	4,190		J. O'Brien
D	28	4.00	12.566	58,451		Lab	4,650	4,420	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)


Type 1 Type 2 Type 3 Type 4 Type 5 Type 6

MEETS REFERENCE VALUE

	Measurement	Specification
Temp.: Ambient:	NA	
Mix:		
Slump:		
Air Content:		
Unit Weight:		

Specification: 4,000 psi @ 28 days
Source:
Plant:
Truck No: NA
Mix Code:
Ticket No: NA
Sampled At:

Weather:
Transported By:
Placement Date: 09/21/2023
Time Batched: NA
Time Sampled: NA
Curing Method:

Quantity Represented:
Placement Location:
Sample Location:
Remarks: CONCRETE TRUCKS RUNNING LATE , LEFT 5 CYLINDERS (4X8) WITH GONZALO TO MAKE .
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression **Lab No: 371-1**

Report No: A232021-0025

Project No: A232021 **Cust No:** 00029 **Page 1 of 1**

Client: Gehan Homes
Kristen Bolt

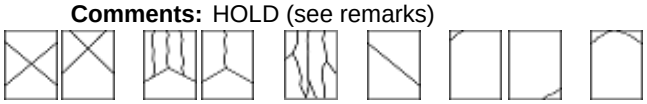
Project: Spring Creek Phase 1

Location:

Report Date: 09/25/2023 **Revised**
Prev. Rpt. Date: 09/25/2023 **Test Report**
Sample Date: 09/15/2023
Sampled By: Sanchez, Samuel
By Order Of: Gonzalo

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	39,456		Lab	3,140		J. O'Brien
B	7	4.00	12.566	38,156		Lab	3,040	3,090	J. O'Brien
C	28	4.00	12.566	49,263		Lab	3,920		J. O'Brien
D	28	4.00	12.566	51,241		Lab	4,080	4,000	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



Type 1 Type 2 Type 3 Type 4 Type 5 Type 6

	Measurement	Specification
Temp.: Ambient:	NA	
Mix:		
Slump:		
Air Content:		
Unit Weight:		

Specification:
Source:
Plant:
Truck No: NA
Mix Code:
Ticket No: NA
Sampled At:

Weather:
Transported By: Samuel Sanchez
Placement Date: 09/21/2023
Time Batched: NA
Time Sampled: NA
Curing Method:

Quantity Represented:
Placement Location:
Sample Location:
Remarks: CONCRETE POUR GOT PUSHED BACK TO 10:00 AM LEFT CYLINDERS FOR GONZALO TO MAKE .
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

THIS REPORT APPLIES ONLY TO THE STANDARDS OR PROCEDURES INDICATED AND TO THE SAMPLE(S) TESTED AND/OR OBSERVED AND ARE NOT NECESSARILY INDICATIVE OF THE QUALITIES OF APPARENTLY IDENTICAL OR SIMILAR PRODUCTS OR PROCEDURES, NOR DO THEY REPRESENT AN ONGOING QUALITY ASSURANCE PROGRAM UNLESS SO NOTED. THESE REPORTS ARE FOR THE EXCLUSIVE USE OF THE ADDRESSED CLIENT AND ARE NOT TO BE REPRODUCED WITHOUT WRITTEN PERMISSION.
REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 388-2
Report No: A232021-0022
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

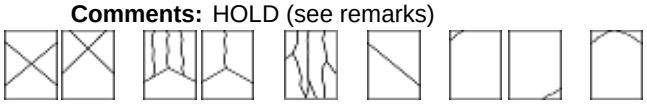
Project: Spring Creek Phase 1

Location:

Report Date: 09/21/2023 **Revised**
Prev. Rpt. Date: 09/21/2023 **Test Report**
Sample Date: 09/19/2023
Sampled By: Oates, Phillip
By Order Of: Gonzalo

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	41,549	Type 2	Lab	3,310		J. O'Brien
B	7	4.00	12.566	45,156	Type 2	Lab	3,590	3,450	J. O'Brien
C	28	4.00	12.566	54,641	Type 5	Lab	4,350		J. O'Brien
D	28	4.00	12.566	52,641	Type 2	Lab	4,190	4,270	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



MEETS REFERENCE VALUE

	Measurement	Specification
Temp.: Ambient:	78ºF	
Mix:	85ºF	
Slump:	4.25	
Air Content:		
Unit Weight:		

Specification: 4,000 psi @ 28 days
Source: CenTex
Plant:
Truck No: 1506
Mix Code: C221525CF4
Ticket No: 4436974
Sampled At: Truck

Weather: Sunny
Transported By:
Placement Date: 09/19/2023
Time Batched: 7:05 am
Time Sampled: 8:30 am
Water Added: 0 gal.
Curing Method:

Quantity Represented: 47.5 cu. yds. at 9.5 cu. yds. placed of a 47.5 cu. yd. total placement
Placement Location:
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

THIS REPORT APPLIES ONLY TO THE STANDARDS OR PROCEDURES INDICATED AND TO THE SAMPLE(S) TESTED AND/OR OBSERVED AND ARE NOT NECESSARILY INDICATIVE OF THE QUALITIES OF APPARENTLY IDENTICAL OR SIMILAR PRODUCTS OR PROCEDURES, NOR DO THEY REPRESENT AN ONGOING QUALITY ASSURANCE PROGRAM UNLESS SO NOTED. THESE REPORTS ARE FOR THE EXCLUSIVE USE OF THE ADDRESSED CLIENT AND ARE NOT TO BE REPRODUCED WITHOUT WRITTEN PERMISSION.
REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 565-1
Report No: A232021-0036
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

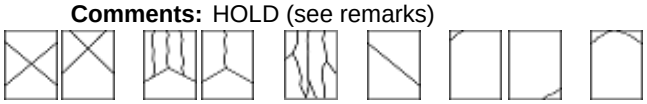
Project: Spring Creek Phase 1

Location:

Report Date: 10/03/2023 **Revised**
Prev. Rpt. Date: 10/03/2023 **Test Report**
Sample Date: 10/03/2023
Sampled By: Sanchez, Samuel
By Order Of: Saul

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	42,646	Type 2	Lab	3,390		J. O'Brien
B	7	4.00	12.566	37,651	Type 2	Lab	3,000	3,190	J. O'Brien
C	28	4.00	12.566	49,513	Type 5	Lab	3,940		J. O'Brien
D	28	4.00	12.566	55,166	Type 5	Lab	4,390	4,170	G. DelRio
E	HOLD								

Comments: HOLD (see remarks)



Type 1 Type 2 Type 3 Type 4 Type 5 Type 6

	Measurement	Specification
Temp.: Ambient:	81ºF	
Mix:	89ºF	
Slump:	1.50	
Air Content:		
Unit Weight:		

Specification: 3,600 psi
Source:
Plant: CENTEX
Truck No: 1608
Mix Code: C217535CF4
Ticket No: 4437388
Sampled At: Truck

Weather: Sunny
Transported By: Samuel Sanchez
Placement Date: 10/03/2023
Time Batched: 8:38 am
Time Sampled: 9:15 am
Water Added: 0 lbs.
Curing Method: Field

Quantity Represented:
Placement Location: 18+00
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

THIS REPORT APPLIES ONLY TO THE STANDARDS OR PROCEDURES INDICATED AND TO THE SAMPLE(S) TESTED AND/OR OBSERVED AND ARE NOT NECESSARILY INDICATIVE OF THE QUALITIES OF APPARENTLY IDENTICAL OR SIMILAR PRODUCTS OR PROCEDURES, NOR DO THEY REPRESENT AN ONGOING QUALITY ASSURANCE PROGRAM UNLESS SO NOTED. THESE REPORTS ARE FOR THE EXCLUSIVE USE OF THE ADDRESSED CLIENT AND ARE NOT TO BE REPRODUCED WITHOUT WRITTEN PERMISSION.
REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression **Lab No: 636-3**

Report No: A232021-0051

Project No: A232021 **Cust No:** 00029 **Page 1 of 1**

Client: Gehan Homes
Kristen Bolt

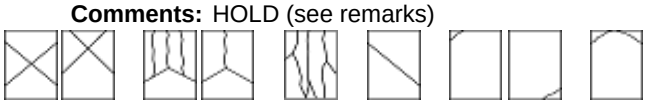
Project: Spring Creek Phase 1

Location:

Report Date: 10/18/2023 **Revised**
Prev. Rpt. Date: 10/18/2023 **Test Report**
Sample Date: 10/09/2023
Sampled By: Sanchez, Samuel
By Order Of: Saul

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	42,659	Type 5	Lab	3,390		J. O'Brien
B	7	4.00	12.566	38,161	Type 2	Lab	3,040	3,220	J. O'Brien
C	28	4.00	12.566	52,154	Type 2	Lab	4,150		J. O'Brien
D	28	4.00	12.566	49,561	Type 5	Lab	3,940	4,050	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



	Measurement	Specification
Temp.: Ambient:	66ºF	
Mix:	80ºF	
Slump:	1.50	
Air Content:		
Unit Weight:		

Specification: 3,600 psi
Source:
Plant: CENTEX
Truck No: 0527
Mix Code: C217535CF4
Ticket No: 4437501
Sampled At: Truck

Weather: Sunny
Transported By:
Placement Date: 10/09/2023
Time Batched: 8:00 am
Time Sampled: 9:15 am
Water Added: 0 lbs.
Curing Method:

Quantity Represented:
Placement Location: CURBSIDE
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

THIS REPORT APPLIES ONLY TO THE STANDARDS OR PROCEDURES INDICATED AND TO THE SAMPLE(S) TESTED AND/OR OBSERVED AND ARE NOT NECESSARILY INDICATIVE OF THE QUALITIES OF APPARENTLY IDENTICAL OR SIMILAR PRODUCTS OR PROCEDURES, NOR DO THEY REPRESENT AN ONGOING QUALITY ASSURANCE PROGRAM UNLESS SO NOTED. THESE REPORTS ARE FOR THE EXCLUSIVE USE OF THE ADDRESSED CLIENT AND ARE NOT TO BE REPRODUCED WITHOUT WRITTEN PERMISSION.
REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 638-1
Report No: A232021-0039
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

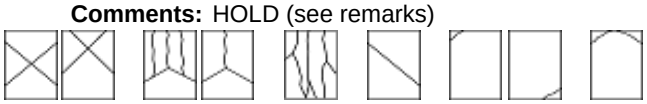
Project: Spring Creek Phase 1

Location:

Report Date: 10/09/2023 **Revised**
Prev. Rpt. Date: 10/09/2023 **Test Report**
Sample Date: 10/09/2023
Sampled By: Sanchez, Samuel
By Order Of: Cruz

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	32,646	Type 3	Lab	2,600		J. O'Brien
B	7	4.00	12.566	38,156	Type 2	Lab	3,040	2,820	J. O'Brien
C	28	4.00	12.566	49,518	Type 2	Lab	3,940		J. O'Brien
D	28	4.00	12.566	48,256	Type 2	Lab	3,840	3,890	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



	Measurement	Specification
Temp.: Ambient:	66ºF	
Mix:	80ºF	
Slump:	2.00	
Air Content:		
Unit Weight:		

Specification: 3,600 psi
Source:
Plant: CENTEX
Truck No: 1510
Mix Code: C209525CF4
Ticket No: 4437508
Sampled At: Truck

Weather: Sunny
Transported By: Michael Salazar
Placement Date: 10/09/2023
Time Batched: 10:10 am
Time Sampled: 11:15 am
Water Added: 0 lbs.
Curing Method: Standard

Quantity Represented:
Placement Location: CURB TRANSITIONS
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression **Lab No: 682-1**

Report No: A232021-0056

Project No: A232021 **Cust No:** 00029 **Page 1 of 1**

Client: Gehan Homes
Kristen Bolt

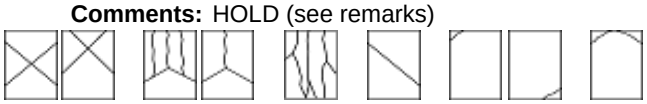
Project: Spring Creek Phase 1

Location:

Report Date: 10/24/2023 **Revised**
Prev. Rpt. Date: 10/24/2023 **Test Report**
Sample Date: 10/12/2023
Sampled By: Baca, Donald
By Order Of: Saul

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	39,461	Type 2	Lab	3,140		J. O'Brien
B	7	4.00	12.566	32,498	Type 5	Lab	2,590	2,860	J. O'Brien
C	28	4.00	12.566	55,494	Type 5	Lab	4,420		J. O'Brien
D	28	4.00	12.566	58,941	Type 5	Lab	4,690	4,550	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



Type 1 Type 2 Type 3 Type 4 Type 5 Type 6

	Measurement	Specification
Temp.: Ambient:	NA	
Mix:	90ºF	
Slump:	3.00	
Air Content:		
Unit Weight:		

Specification: 3,600 psi
Source: Centex
Plant:
Truck No: 1805
Mix Code: C209525CF1
Ticket No: NA
Sampled At: Truck

Weather: Sunny
Transported By:
Placement Date: 10/24/2023
Time Batched: 10:24 am
Time Sampled: 11:20 am
Curing Method:

Quantity Represented:
Placement Location: N
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 683-2
Report No: A232021-0048
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

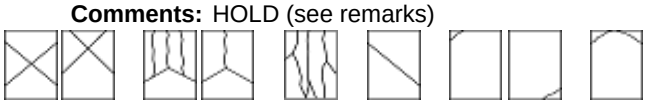
Project: Spring Creek Phase 1

Location:

Report Date: 10/18/2023 **Revised**
Prev. Rpt. Date: 10/18/2023 **Test Report**
Sample Date: 10/13/2023
Sampled By: Baca, Donald
By Order Of: Saul

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	39,465	Type 2	Lab	3,140		J. O'Brien
B	7	4.00	12.566	41,626	Type 2	Lab	3,310	3,230	J. O'Brien
C	28	4.00	12.566	56,941	Type 2	Lab	4,530		J. O'Brien
D	28	4.00	12.566	57,951	Type 5	Lab	4,610	4,570	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



	Measurement	Specification
Temp.: Ambient:	78ºF	
Mix:	91ºF	
Slump:	4.00	
Air Content:		
Unit Weight:		

Specification:
Source: Centex
Plant:
Truck No: 1806
Mix Code: C209525CF4
Ticket No: 4437673
Sampled At: Truck

Weather: Sunny
Transported By:
Placement Date: 10/13/2023
Time Batched: 10:48 am
Time Sampled: 11:45 am
Curing Method:

Quantity Represented:
Placement Location: Middle driveway
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 720-1
Report No: A232021-0047
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

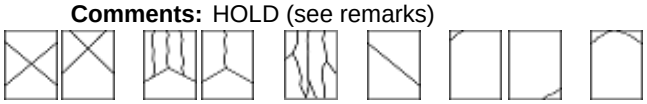
Project: Spring Creek Phase 1

Location:

Report Date: 10/18/2023 **Revised**
Prev. Rpt. Date: 10/18/2023 **Test Report**
Sample Date: 10/13/2023
Sampled By: Baca, Donald
By Order Of: Enrique

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	42,649		Lab	3,390		J. O'Brien
B	7	4.00	12.566	45,941		Lab	3,660	3,520	J. O'Brien
C	28	4.00	12.566	61,646		Lab	4,910		J. O'Brien
D	28	4.00	12.566	58,461		Lab	4,650	4,780	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



	Measurement	Specification
Temp.: Ambient:	78ºF	
Mix:	92ºF	
Slump:	2.00	
Air Content:		
Unit Weight:		

Specification:
Source: Centex
Plant:
Truck No: 1510
Mix Code: C209525CF4
Ticket No: 4437669
Sampled At: Truck

Weather: Sunny
Transported By: Michael Salazar
Placement Date: 10/18/2023
Time Batched: 9:33 am
Time Sampled: 11:10 am

Curing Method: Standard

Quantity Represented:
Placement Location: Middle of pouring
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression **Lab No: 705-2**

Report No: A232021-0049

Project No: A232021 **Cust No:** 00029 **Page 1 of 1**

Client: Gehan Homes
Kristen Bolt

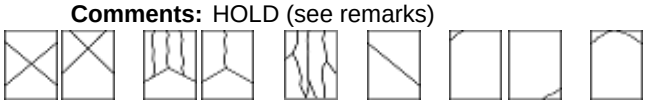
Project: Spring Creek Phase 1

Location:

Report Date: 10/18/2023 **Revised**
Prev. Rpt. Date: 10/18/2023 **Test Report**
Sample Date: 10/16/2023
Sampled By: Baca, Donald
By Order Of: Enrique

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	48,651	Type 2	Lab	3,870		J. O'Brien
B	7	4.00	12.566	52,115	Type 5	Lab	4,150	4,010	J. O'Brien
C	28	4.00	12.566	59,414	Type 5	Lab	4,730		J. O'Brien
D	28	4.00	12.566	58,416	Type 5	Lab	4,650	4,690	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



	Measurement	Specification
Temp.: Ambient:	78ºF	
Mix:	92ºF	
Slump:	4.00	
Air Content:		
Unit Weight:		

Specification:
Source: Cemtex
Plant:
Truck No: 1402
Mix Code: C209525CF4
Ticket No: 4437724
Sampled At: Truck

Weather:
Transported By:
Placement Date: 10/16/2023
Time Batched: 12:58 pm
Time Sampled: 1:50 am
Curing Method:

Quantity Represented:
Placement Location: 1st inlet street
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 721-2
Report No: A232021-0050
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

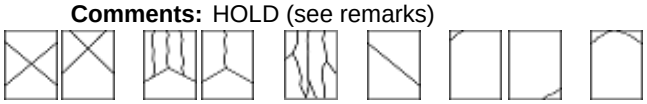
Project: Spring Creek Phase 1

Location:

Report Date: 10/18/2023 **Revised**
Prev. Rpt. Date: 10/18/2023 **Test Report**
Sample Date: 10/16/2023
Sampled By: Salazar, Michael
By Order Of: Saul

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	42,649		Lab	3,390		J. O'Brien
B	7	4.00	12.566	39,416		Lab	3,140	3,270	J. O'Brien
C	28	4.00	12.566	58,416		Lab	4,650		J. O'Brien
D	28	4.00	12.566	62,159		Lab	4,950	4,800	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



Type 1 Type 2 Type 3 Type 4 Type 5 Type 6

	Measurement	Specification
Temp.: Ambient:	73ºF	
Mix:	82ºF	
Slump:	7.00	
Air Content:		
Unit Weight:		

Specification: 4,000 psi
Source:
Plant:
Truck No: 1501
Mix Code: C217535CF4
Ticket No: 4437714
Sampled At: Truck

Weather: Sunny
Transported By: Donald Baca
Placement Date: 10/17/2023
Time Batched: 10:40 am
Time Sampled: 1:40 am
Water Added: 0 lbs.
Curing Method: Field

Quantity Represented:
Placement Location:
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

THIS REPORT APPLIES ONLY TO THE STANDARDS OR PROCEDURES INDICATED AND TO THE SAMPLE(S) TESTED AND/OR OBSERVED AND ARE NOT NECESSARILY INDICATIVE OF THE QUALITIES OF APPARENTLY IDENTICAL OR SIMILAR PRODUCTS OR PROCEDURES, NOR DO THEY REPRESENT AN ONGOING QUALITY ASSURANCE PROGRAM UNLESS SO NOTED. THESE REPORTS ARE FOR THE EXCLUSIVE USE OF THE ADDRESSED CLIENT AND ARE NOT TO BE REPRODUCED WITHOUT WRITTEN PERMISSION.
REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 734-2
Report No: A232021-0052
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

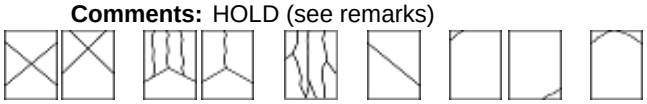
Project: Spring Creek Phase 1

Location:

Report Date: 10/19/2023 **Revised**
Prev. Rpt. Date: 10/19/2023 **Test Report**
Sample Date: 10/17/2023
Sampled By: Baca, Donald
By Order Of: Enrique

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	51,946	Type 2	Lab	4,130		J. O'Brien
B	7	4.00	12.566	42,646	Type 2	Lab	3,390	3,760	J. O'Brien
C	28	4.00	12.566	59,413	Type 2	Lab	4,730		J. O'Brien
D	28	4.00	12.566	63,014	Type 2	Lab	5,010	4,870	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



Type 1 Type 2 Type 3 Type 4 Type 5 Type 6

	Measurement	Specification
Temp.: Ambient:	NA	
Mix:		
Slump:		
Air Content:		
Unit Weight:		

Specification:
Source:
Plant:
Truck No: NA
Mix Code:
Ticket No: NA
Sampled At:

Weather: Sunny
Transported By: Makayla Luna
Placement Date: 10/17/2023
Time Batched: NA
Time Sampled: NA
Curing Method:

Quantity Represented:
Placement Location:
Sample Location:
Remarks: LEFT CYLINDERS AT SITE- CONTRACTOR MADE
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression

Lab No: 753-2
Report No: A232021-0053
Page 1 of 1

Project No: A232021 **Cust No:** 00029

Client: Gehan Homes
Kristen Bolt

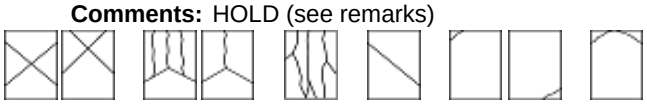
Project: Spring Creek Phase 1

Location:

Report Date: 10/20/2023 **Revised**
Prev. Rpt. Date: 10/20/2023 **Test Report**
Sample Date: 10/18/2023
Sampled By: Luna, Makayla
By Order Of: Enrique

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	39,461	Type 5	Lab	3,140		J. O'Brien
B	7	4.00	12.566	45,264	Type 5	Lab	3,600	3,370	J. O'Brien
C	28	4.00	12.566	55,194	Type 5	Lab	4,390		J. O'Brien
D	28	4.00	12.566	52,465	Type 2	Lab	4,180	4,280	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



MEETS REFERENCE VALUE

	Measurement	Specification
Temp.: Ambient:	NA	
Mix:		
Slump:		
Air Content:		
Unit Weight:		

Specification: 3,500 psi @ 28 days
Source:
Plant:
Truck No: NA
Mix Code:
Ticket No: NA
Sampled At:

Weather: Sunny
Transported By: Samuel Sanchez
Placement Date: 10/18/2023
Time Batched: NA
Time Sampled: NA

Curing Method: Field

Quantity Represented:
Placement Location:
Sample Location:
Remarks: left cylinders because i had to go to densities at corner stone
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

Respectfully Submitted,
Terradyne Engineering, Inc

Gerardo R. DelRio, Branch Manager

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REPORT CREATED BY ElmTree SYSTEM

TERRADYNE
Engineers, Geologists & Environmental Scientists

1608 Royston Lane, Bldg. 2
Round Rock, Texas 78664
Phone: 512-252-1218

Report On: Concrete Compression **Lab No: 802-2**

Report No: A232021-0054

Project No: A232021 **Cust No:** 00029 **Page 1 of 1**

Client: Gehan Homes
Kristen Bolt

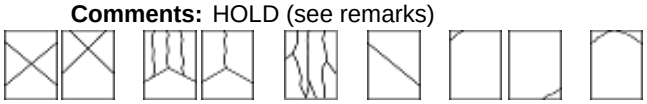
Project: Spring Creek Phase 1

Location:

Report Date: 10/20/2023 **Revised**
Prev. Rpt. Date: 10/20/2023 **Test Report**
Sample Date: 10/19/2023
Sampled By: Sanchez, Samuel
By Order Of: Enrique

Cylinder Marked	Age Tested (days)	Diameter (in)	Area (in²)	Max Load (lbs)	Break Type	Cure Loc	Compressive Strength (PSI)	Average Strength (PSI)	Tested By
A	7	4.00	12.566	42,654	Type 5	Lab	3,390		J. O'Brien
B	7	4.00	12.566	45,269	Type 5	Lab	3,600	3,500	J. O'Brien
C	28	4.00	12.566	58,454	Type 5	Lab	4,650		J. O'Brien
D	28	4.00	12.566	55,194	Type 2	Lab	4,390	4,520	J. O'Brien
E	HOLD								

Comments: HOLD (see remarks)



	Measurement	Specification
Temp.: Ambient:	84ºF	
Mix:	80ºF	
Slump:	4.50	
Air Content:		
Unit Weight:		

Specification: 3,600 psi
Source:
Plant: CENTEX
Truck No: 1523
Mix Code: C209525CF4
Ticket No: 4437850
Sampled At: Truck

Weather: Sunny
Transported By:
Placement Date: 10/19/2023
Time Batched: 12:57 pm
Time Sampled: 2:20 pm
Water Added: 0 lbs.
Curing Method:

Quantity Represented:
Placement Location: TRIBUTE BOULEVARD 2+00
Sample Location:
Remarks:
Test Method (As Applicable): Unless noted, concrete was sampled and tested in accordance with ASTM C172, C143, C231 or C173, C1054 and C138. Compressive strength tests per ASTM C39.

Orig: Gehan Homes Attn: Kristen Bolt
(1-ec copy)
1-cc Laboratory

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REPORT CREATED BY ElmTree SYSTEM

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, May 17, 2023
Project No: A232021
Test Ctrl No: 40
WO No: 031
Technician: Paul Makee

TESTING LAB FIELD REPORT

Daily ☒
Pickup ☐
Cancellation ☐
Miscellaneous ☐

Description/Observation:
I arrived on site, I was told Oscar was on his way. 20.mins later, told that it was cancelled.

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, June 30, 2023
Project No: A232021
Test Ctrl No: 57
WO No: 041
Technician: Samuel Sanchez

TESTING LAB FIELD REPORT

Daily ☐
Pickup ☐
Cancellation ☒
Miscellaneous ☐

Description/Observation:
cancelled on job site .

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Phillip Oates
Approved Date: 07/11/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Monday, March 27, 2023
Project No: A232021
Test Ctrl No: 10
WO No: 005
Technician: Samuel Sanchez

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of water truck was used to proof-roll the soil that generally consisted of
BLACK CLAY WITH TAN DIRT .

Proof-rolling was performed in the following areas:
BLOCK (4) LOTS 1-11 FIRST LIFT .

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments: BLOCK (4) LOTS 12-19 NOT READY THEY DID NOT GET PROOF ROLLED .

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, March 29, 2023
Project No: A232021
Test Ctrl No: 12
WO No: 007
Technician: Chance Lipscomb

Proof Roll

As requested, a Terradyne Materials Technician visited the project site to observe proof-rolling of a previous lift o fill. A loaded of water truck was used to proof-roll the soil that generally consisted of
Dark brown with tan rock mix

Proof-rolling was performed in the following areas:
Block 2: 1st lift: Lots 19-27, 2nd lift: Lots 28-37

☒ No significant deflection or pumping was observed. Proof roll passed.

☐ Pumping or unacceptable deflections were identified a the following locations:

☐ Re-inspection required.
☐ The contractor was notified of the deficiencies.
☐ The soils were allowed to dry.
☐ The soils were disked and allowed to dry.
☐ Soft soils were excavated (under-cut) to a depth of inches and replaced with
☐ A geotextile was placed on top of the soft soil.
☐ Lime was spread and mixed into the moist clay soil.
☐ Cement was spread and mixed into the soil.

Gravel Crushed stone 3”-5” rock was placed and compacted into the soil.

Comments:
Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

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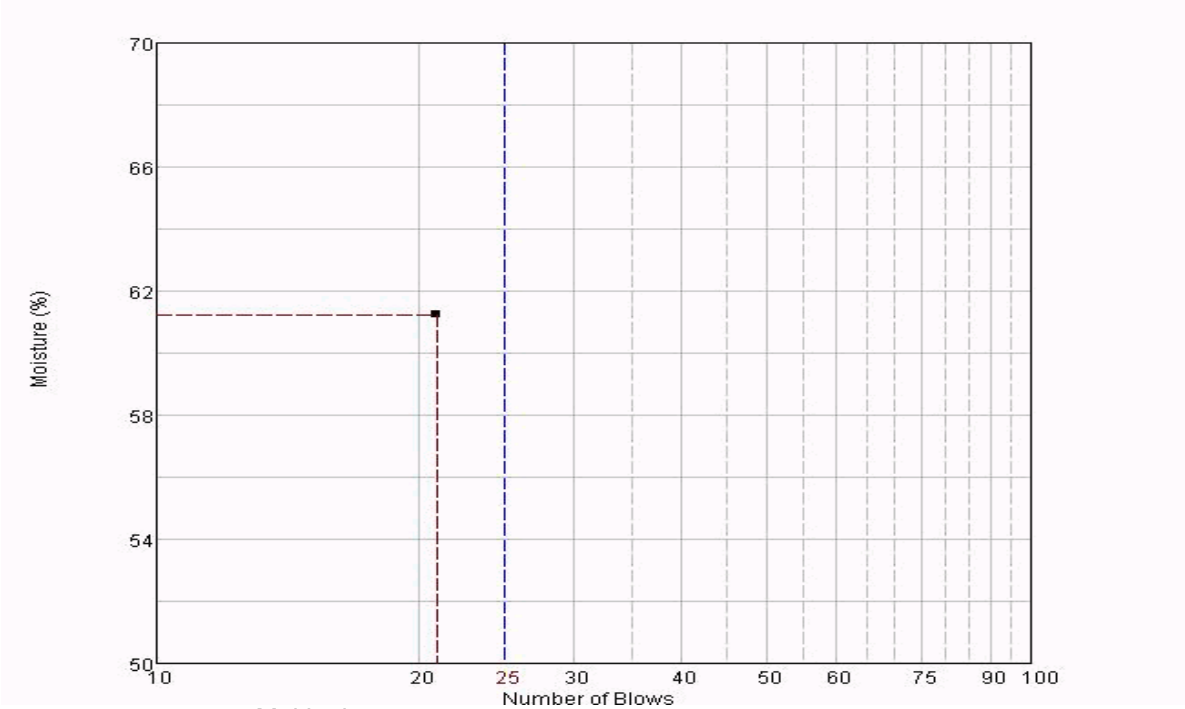
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 47
WO No: 023
Technician: Chance Lipscomb

Atterberg Limits
ASTM D4318

Soil Description:



	Multipoint	Specification
Liquid Limit (LL) =	60	
Plastic Limit (PL) =	21	
Plasticity Index (PI) =	39	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

* This value does not meet project specifications

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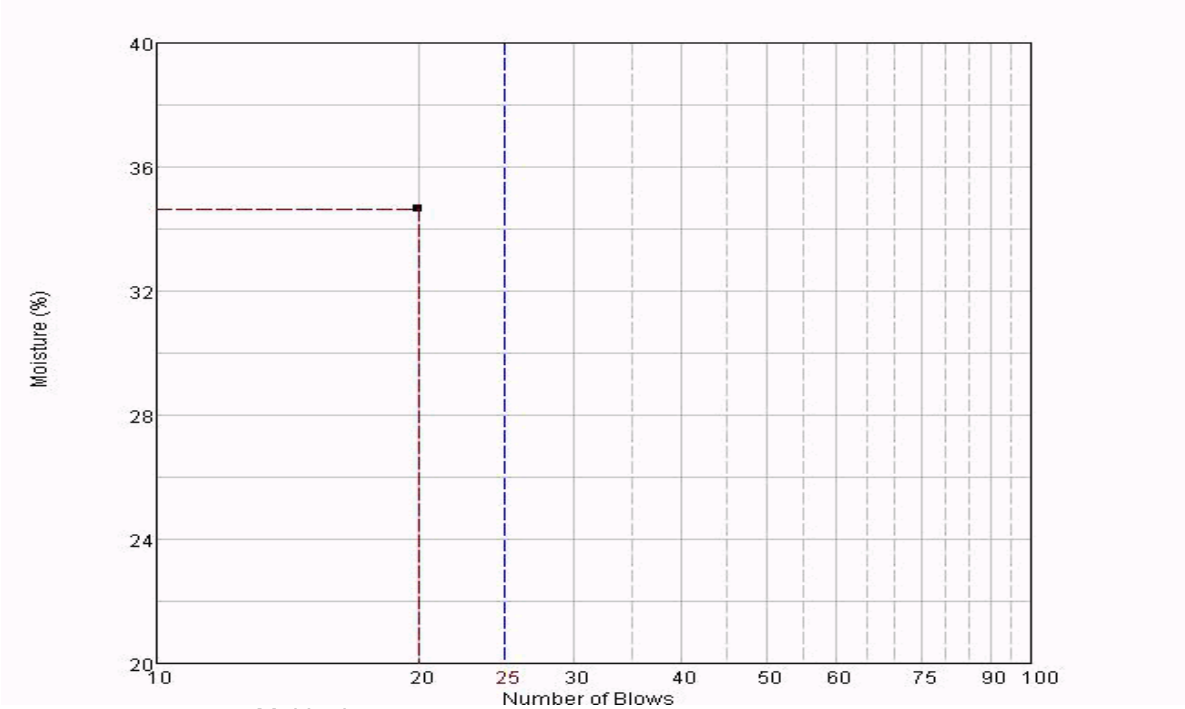
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 52
WO No: 023
Technician: Chance Lipscomb

Atterberg Limits
ASTM D4318

Soil Description:



	Multipoint	Specification
Liquid Limit (LL) =	34	
Plastic Limit (PL) =	15	
Plasticity Index (PI) =	19	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

* This value does not meet project specifications

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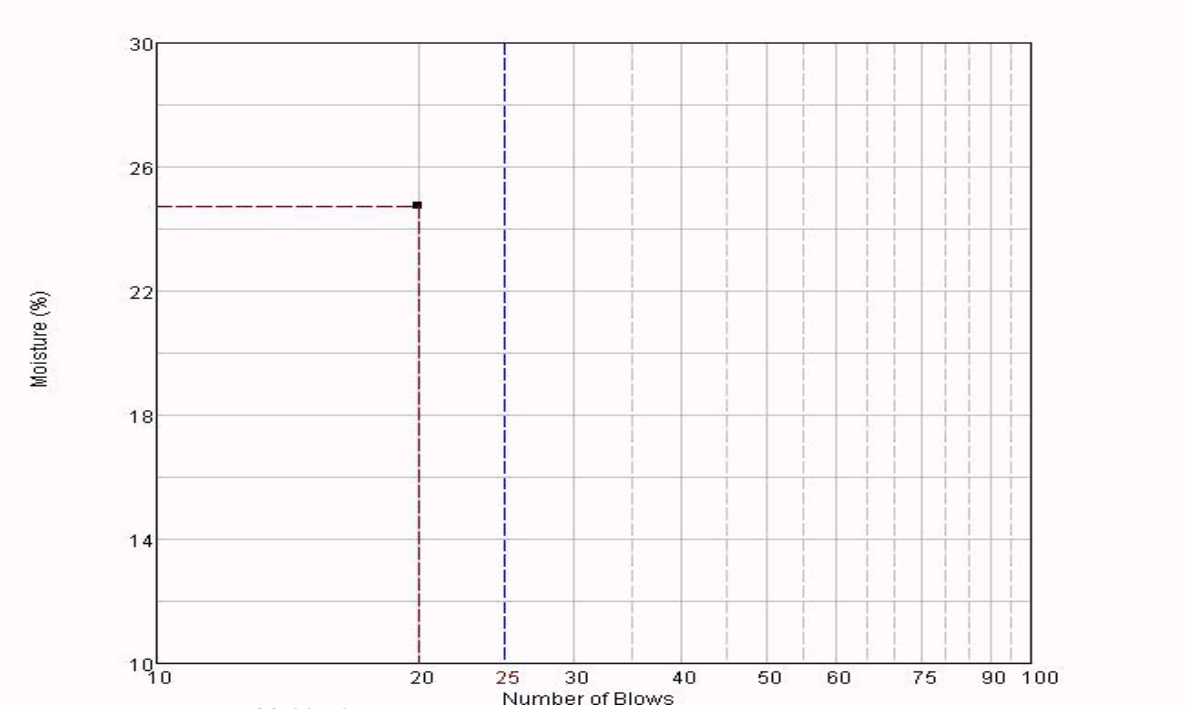
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 4, 2023
Project No: A232021
Test Ctrl No: 31
WO No: 023
Technician: Chance Lipscomb

Atterberg Limits
ASTM D4318

Soil Description:



	Multipoint	Specification
Liquid Limit (LL) =	24	
Plastic Limit (PL) =	11	
Plasticity Index (PI) =	13	

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

* This value does not meet project specifications

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, May 18, 2023
Project No: A232021
Test Ctrl No: 41
WO No: 032
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1389
Moisture Standard Counts: 580
Weather: Sunny
General Testing Location: UTILITIES

Gauge Model: 3411
Gauge Serial No: 11554
Test Type: Direct Transmission 6 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	W/W line #1A - sta.#23+00	Utilities	1st	A232021-0005	141.9	123.3	15.1	96.8	Pass
2	W/W line #1A - sta.#23+00	Utilities	2nd	A232021-0005	141.1	122.1	15.6	95.8	Pass

							Specification	
Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Moist (%)	Comp (%)
A232021-0005	Light Tan	127.4	9.4					95

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Friday, May 26, 2023
Project No: A232021
Test Ctrl No: 48
WO No: 037
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 0
Moisture Standard Counts: 0
Weather: 0
General Testing Location: 0

Gauge Model: 0
Gauge Serial No: 0
Test Type: Direct Transmission 2 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)

Remarks: CANCELLED ON JOB SITE .

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Tuesday, May 30, 2023
Project No: A232021
Test Ctrl No: 54
WO No: 038
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1569
Moisture Standard Counts: 663
Weather: Sunny
General Testing Location: streets

Gauge Model: 3430
Gauge Serial No: 30908
Test Type: Direct Transmission 8 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	HARTSON DRIVE (BLOCK 5) LOT 27	Utilities	1st	A232021-0002	109.5	84.7	29.3	100.0	Pass
2	LOT 23-24	Utilities	1st	A232021-0002	114.2	86.3	32.3	101.9	Pass
3	LOT 19-20	Utilities	1st	A232021-0006	118.9	96.7	23.0	96.4	Pass
4	LOT 15-16	Utilities	1st	A232021-0006	120.5	98.9	21.8	98.6	Pass
5	TRIBUTE BOULEVARD (BLOCK 2) LO 37	Utilities	1st	A232021-0006	120.5	97.9	23.1	97.6	Pass
6	LOT 33-34	Utilities	1st	A232021-0006	122.7	99.8	22.9	99.5	Pass

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Tuesday, May 30, 2023
Project No: A232021
Test Ctrl No: 54
WO No: 038
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

							Specification	
Proctor ID	**Material Description**	**MDD**	**OMC**	**LL**	**PL**	**PI**	**Moist (%)**	**Comp (%)**
A232021-0002	Black Clay	84.7	31.5	76	27	49		95
A232021-0006	Black Dirt W/ Tan white rock and clay	100.3	21.1	60	21	39		95

Remarks: TAYLOR CITY INSPECTOR ON JOB SITE . (MARK)

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Phillip Oates
Approved Date: 07/11/2023

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, June 28, 2023
Project No: A232021
Test Ctrl No: 55
WO No: 039
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1362
Moisture Standard Counts: 598
Weather: Sunny/Hot
General Testing Location: utilities

Gauge Model: 3430
Gauge Serial No: 20958
Test Type: Direct Transmission 8 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	tribute boulevard block 2	Utility Backfill	1st	A232021-0008	127.1	111.3	14.2	101.4	Pass
2	tribute boulevard block 2	Utility Backfill	2nd	A232021-0008	125.5	109.8	14.3	100.0	Pass
3	ansley court block 2	Utility Backfill	1st	A232021-0003	127.3	105.7	20.4	100.8	Pass
4	ansley court block 2	Utility Backfill	2nd	A232021-0003	126.7	106.3	19.2	101.3	Pass
5	greinert drive block 2	Utility Backfill	1st	A232021-0005	136.7	127.0	7.6	99.7	Pass
6	greinert drive block 2	Utility Backfill	2nd	A232021-0005	137.3	127.7	7.5	100.2	Pass
7	caraway drive sta. 7+50	Utility Backfill	1st	A232021-0008	131.3	111.5	17.8	101.5	Pass
8	caraway drive sta. 7+50	Utility Backfill	2nd	A232021-0008	128.0	109.2	17.2	99.5	Pass

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TERRADYNE
Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, June 28, 2023
Project No: A232021
Test Ctrl No: 55
WO No: 039
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
9	caraway drive sta. 3+00	Utility Backfill	1st	A232021-0006	116.4	98.3	18.4	98.0	Pass
10	greinert drive sta. 5+00	Utility Backfill	1st	A232021-0003	125.1	103.0	21.5	98.2	Pass
11	greinert drive sta. 5+00	Utility Backfill	2nd	A232021-0003	127.3	106.0	20.1	101.0	Pass
12	tribute boulevard sta. 1+25	Utility Backfill	1st	A232021-0008	133.2	114.2	16.6	104.0	Pass
13	tribute boulevard sta. 1+25	Utility Backfill	2nd	A232021-0008	123.7	106.3	16.4	96.8	Pass
14	tribute boulevard sta. 2+50	Utility Backfill	1st	A232021-0008	127.8	107.9	18.4	98.3	Pass
15	tribute boulevard sta. 2+50	Utility Backfill	2nd	A232021-0008	127.7	108.9	17.3	99.2	Pass
16	greinert drive block 5	Utility Backfill	1st	A232021-0008	124.8	109.4	14.1	99.6	Pass
17	greinert drive block 5	Utility Backfill	2nd	A232021-0008	126.5	108.8	16.3	99.1	Pass
18	greinert drive block 5	Utility Backfill	1st	A232021-0008	125.9	107.5	17.1	97.9	Pass

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Engineers, Geologists & Environmental Scientists

Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Wednesday, June 28, 2023
Project No: A232021
Test Ctrl No: 55
WO No: 039
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
19	greinert drive block 5	Utility Backfill	2nd	A232021-0008	124.6	107.9	15.5	98.3	Pass
20	greinert drive sta. 4+00	Utility Backfill	1st	A232021-0003	125.8	103.6	21.4	98.8	Pass
21	greinert drive sta. 4+00	Utility Backfill	2nd	A232021-0003	126.6	104.8	20.8	99.9	Pass
22	greinert drive block 5	Utility Backfill	1st	A232021-0003	126.9	107.0	18.6	102.0	Pass
23	greinert drive block 5	Utility Backfill	2nd	A232021-0003	126.5	106.5	18.8	101.5	Pass
24	greinert drive sta. 6+00	Utility Backfill	1st	A232021-0009	132.6	122.8	8.0	98.1	Pass
25	greinert drive sta. 6+00	Utility Backfill	2nd	A232021-0009	133.9	124.5	7.6	99.4	Pass

							Specification	
Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Moist (%)	Comp (%)
A232021-0003	Tan Mix W/ Rock	104.9	18.7	38	19	19	-3 to +3	95 to 105
A232021-0005	Light Tan	127.4	9.4				-3 to +3	95 to 105
A232021-0006	Black Dirt W/ Tan white rock and clay	100.3	21.1	60	21	39	-3 to +3	95 to 105
A232021-0008	Black & Tan Clay Mix	109.8	16.1	40	12	28	-3 to +3	95 to 105
A232021-0009		125.2	9.9	24	11	13	-3 to +3	95 to 105

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Test Ctrl No: 55
WO No: 039
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Remarks:

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:



Phillip Oates
Approved Date: 07/11/2023

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, June 29, 2023
Project No: A232021
Test Ctrl No: 56
WO No: 040
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Gauge Manufacturer: Troxler Electronics
Density Standard Counts: 1380
Moisture Standard Counts: 603
Weather: Sunny/Hot
General Testing Location: utilities

Gauge Model: 3430
Gauge Serial No: 20958
Test Type: Direct Transmission 8 in.

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
1	tribute boulevard	Utility Backfill	1st	A232021-0006	124.5	102.6	21.3	102.3	Pass
2	hartson drive	Utility Backfill	1st	A232021-0001	126.0	104.8	20.2	103.7	Pass
3	hartson drive	Utility Backfill	1st	A232021-0002	108.8	83.5	30.3	98.6	Pass
4	greinert drive	Utility Backfill	1st	A232021-0006	125.8	102.6	22.6	102.3	Pass
5	block 5 alley	Utility Backfill	1st	A232021-0002	111.2	84.9	31.0	100.2	Pass
6	tribute boulevard	Utility Backfill	1st	A232021-0008	129.5	110.8	16.9	100.9	Pass
7	greinert drive	Utility Backfill	1st	A232021-0001	122.5	102.3	19.7	101.2	Pass
8	ansley court	Utility Backfill	1st	A232021-0006	118.4	97.3	21.7	97.0	Pass

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, June 29, 2023
Project No: A232021
Test Ctrl No: 56
WO No: 040
Technician: Samuel Sanchez

Report of Water Content and Density of Soil by In-Place Nuclear Method

ASTM D6938

Test No.	+ Location	Purpose	+ Elev/Lift	Sample ID	Wet Density (lbs/ft3)	Dry Density (lbs/ft3)	Moisture Content (%)	Compaction (%)	Pass/Fail
9	caraway drive	Utility Backfill	1st	A232021-0001	122.3	101.2	20.8	100.1	Pass
10	caraway drive	Utility Backfill	1st	A232021-0006	120.6	97.3	23.9	97.0	Pass

Proctor ID	Material Description	MDD	OMC	LL	PL	PI	Specification Moist (%)	Specification Comp (%)
A232021-0001	Tan Mix	101.1	18.4	50	19	31	-3 to +3	95 to 105
A232021-0002	Black Clay	84.7	31.5	76	27	49	-3 to +3	95 to 105
A232021-0006	Black Dirt W/ Tan white rock and clay	100.3	21.1	60	21	39	-3 to +3	95 to 105
A232021-0008	Black & Tan Clay Mix	109.8	16.1	40	12	28	-3 to +3	95 to 105

Remarks:

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Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, March 30, 2023
Project No: A232021
Test Ctrl No: 16
WO No: 008
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

Test Method: ASTM D 698 **Method:** C **Preparation Method:** Wet
Soil Description: **Type of Rammer:** Mechanical
Soil Classification: SC
Material Source: **Specific Gravity:** 2.65 Assumed
Sample Location: BLOCK (2) PRIVATE ALLEY STA . 2+00 BETWEEN LOTS 26 & 29 .

Point	Dry Density (pcf)	Percent Water on Total (%)
1	103.6	8.8
2	116.1	10.9
3	117.6	12.2
4	115.4	14.0
5	0.0	0.0

Maximum Dry Density (pcf) 117.6
Corrected Maximum Dry Density (pcf) 120.1
Optimum Moisture Content (%) 12.1
Corrected Optimum Moisture Content (%) 11.4

Remarks:

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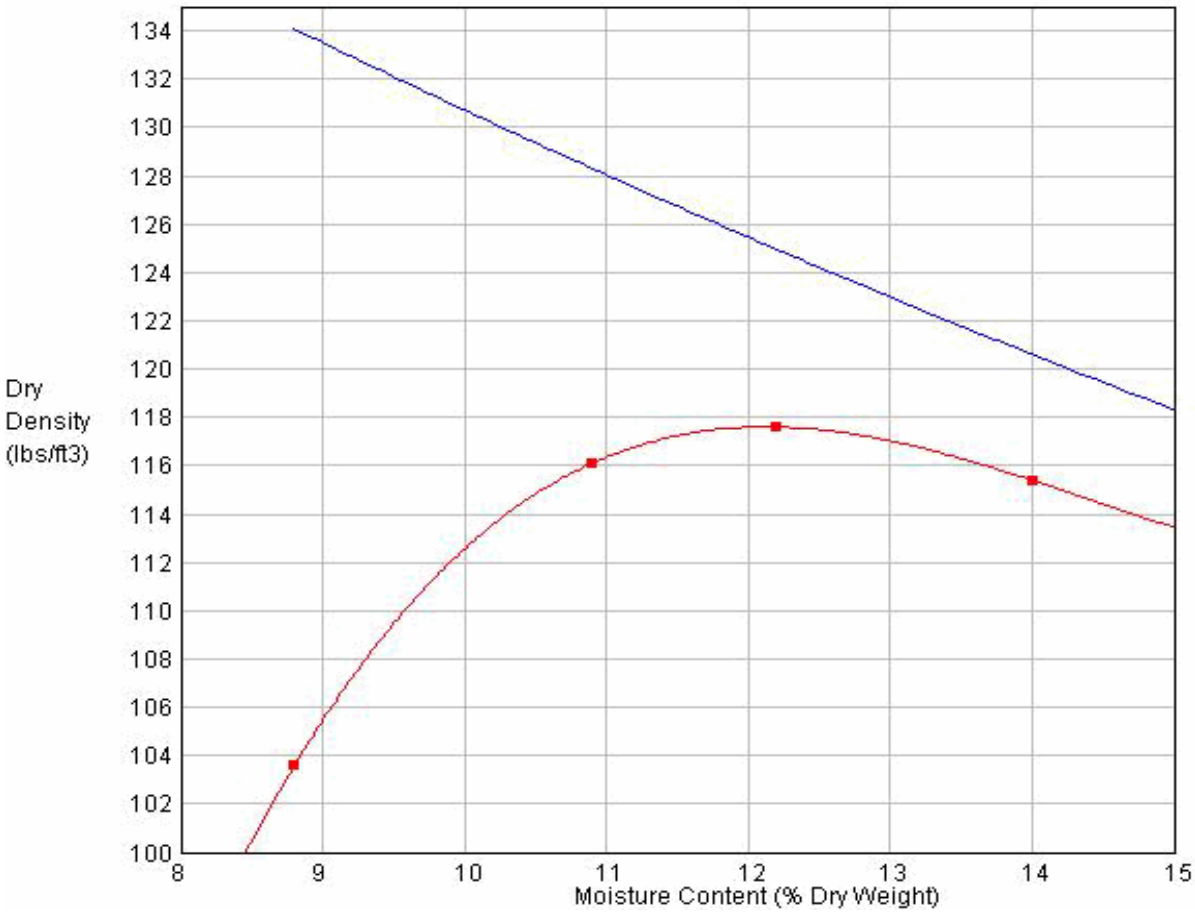
Client Name: Gehan Homes
3815 S. Capital of Texas Highway Suite 275
Austin, TX 78704

Project Name: Spring Creek Phase 1
30.597028, -97.433790
Taylor, TX

Service Date: Thursday, March 30, 2023
Project No: A232021
Test Ctrl No: 16
WO No: 008
Technician: Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557



Maximum Dry Density (pcf)	117.6	**Optimum Moisture Content (%)**	12.1
Corrected Maximum Dry Density (pcf)	120.1	**Corrected Optimum Moisture Content (%)**	11.4

Distribution: mdavenport@jlgrayco.com; ozamora@jlgrayco.com; mmiller@jlgrayco.com; kbolt@gehanhomes.com

Approved by:

Phillip Oates
Approved Date: 07/11/2023

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Client Name:	Gehan Homes 3815 S. Capital of Texas Highway Suite 275 Austin, TX 78704	Service Date:	Thursday, March 30, 2023
		Project No:	A232021
		Test Ctrl No:	16
		WO No:	008
Project Name:	Spring Creek Phase 1 30.597028, -97.433790 Taylor, TX	Technician:	Samuel Sanchez

Moisture Density Relationships (Proctor)

ASTM D-698, ASTM D-1557

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Project Name/Number: Spring Creek PH 1 and North Dr
Public Water System: City of Taylor

Sample Type: Construction

Lab Sample ID	Sample Site	*Date and Time Collected*	Date Received	*Date and Time Setup*	Total Coliform Colonies*	E. coli Colonies*	Qualifier(s)†
23-09476	STA 4+49.50 W II FH	*7/13/2023 [1300]*	7/13/2023	*7/13/2023 [1625]*	Absent	Absent	
23-09477	STA 5+210.58 W IG FH	*7/13/2023 [1310]*	7/13/2023	*7/13/2023 [1625]*	Absent	Absent	
23-09478	STA 5+75 W IC FH	*7/13/2023 [1320]*	7/13/2023	*7/13/2023 [1625]*	Absent	Absent	
23-09479	STA 2+24.43 W ID FH	*7/13/2023 [1335]*	7/13/2023	*7/13/2023 [1625]*	Absent	Absent	
23-09480	STA 3+43 W IE FH	*7/13/2023 [1345]*	7/13/2023	*7/13/2023 [1625]*	Absent	Absent	
23-09481	STA 3+78 W IF FH	*7/13/2023 [1355]*	7/13/2023	*7/13/2023 [1625]*	Absent	Absent	

End of Report

BAC-T Testing Report

*Any numerical results are reported as MPN/100 mL = Most Probable Number by Quanti-Tray.
† Qualifiers: BR - Broken in Transit, CL - Chlorine Present (in sample), EH - Exceeded Hold Time, EV - Excessive Volume, FZ - Frozen Sample, LA - Lab Accident, LR - Rejected, ST - Heavy Silt or Turbidity Present, VO - Volume Insufficient

JL GRAY

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek

Project #: 2315

Inspector Name: [signature]

Date 7/27/23

Contractor Representative: Joel Lee

Test/Observation Type: Precast Manhole Vacuum Testing

Sheet # 1 of 3

MH (LINE/STA): 7+95 ww-1A-1

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 4+84.06 ww-1A-2

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 1+20 ww-1F-1

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 6+42.39 ww-1A-3

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 7+84.41 ww-1A-4

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 10+74.41 ww-1A-5

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 13+90.76 ww-1A-6

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 15+45.77 ww-1A-7

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

JL GRAY

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek Ph 1 Inspector Name: M. Lott

Project #: 2319 Date 7/27/23 Sollidata

Contractor Representative:

Test/Observation Type: Precast Manhole Vacuum Testing

Sheet # 2 of 3

MH (LINE/STA): 15+74.80 WW-1D-8

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 17+11.73 WW-1D-9

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 19+67.50 WW-1D-10

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 22+33.33 WW-1D-11

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 24+31.49 WW-1D-12

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 4+30 WW-1B-1

Begin PSI: 10 PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 4+35.75 WW-1C-1

Begin PSI: 10 PSI End PSI: 10PSI PASS / FAIL

MH (LINE/STA): 3+89 WW-1D-1

Begin PSI: 10PSI End PSI: 10PSI PASS / FAIL

JL GRAY

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek Inspector Name:

Project #: 2318 Date 7/27/23

Contractor Representative: Joel Rivera

Test/Observation Type: Precast Manhole Vacuum Testing

Sheet # 3 of 3

MH (LINE/STA): 6+63.07 WW-1D-2

Begin PSI: 10PSI End PSI: 10PSI (PASS) / FAIL

MH (LINE/STA): 2+42.29 WW-1E-1

Begin PSI: 10PSI End PSI: 10PSI (PASS) / FAIL

MH (LINE/STA):

Begin PSI: End PSI: PASS / FAIL

MH (LINE/STA):

Begin PSI: End PSI: PASS / FAIL

MH (LINE/STA):

Begin PSI: End PSI: PASS / FAIL

MH (LINE/STA):

Begin PSI: End PSI: PASS / FAIL

MH (LINE/STA):

Begin PSI: End PSI: PASS / FAIL

MH (LINE/STA):

Begin PSI: End PSI: PASS / FAIL

JL GRAY

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek Ph 1 | Inspector Name: M Lund

Project #: 2318 | Date: 7/27/23

Plumbing Permit #: | Contractor Representative: Joel Lotz

Test/Observation Type: Low Pressure Air Test

Sheet # 1 of 3

From MH	To MH	PASS / FAIL
WW-1A 1+00 Existing Begin PSI: 4PSI	WW-1A-1 2+95 End PSI: 4PSI	PASS / FAIL
From MH: WW-1A-1 2+95 Begin PSI: 4PSI	To MH: WW-1A-2 4+84.06 End PSI: 4PSI	PASS / FAIL
From MH: WW-1A-2 4+84.06 Begin PSI: 4PSI	To MH: WW-1A-3 6+42.39 End PSI: 4PSI	PASS / FAIL
From MH: WW-1A-3 6+42.39 Begin PSI: 4PSI	To MH: WW-1A-4 7+84.41 End PSI: 4PSI	PASS / FAIL
From MH: WW-1A-4 7+84.41 Begin PSI: 4PSI	To MH: WW-1A-5 10+74.41 End PSI: 4PSI	PASS / FAIL
From MH: WW-1A-5 10+74.41 Begin PSI: 4PSI	To MH: WW-1A-6 13+90.76 End PSI: 4PSI	PASS / FAIL
From MH: WW-1A-6 13+90.76 Begin PSI: 4PSI	To MH: WW-1A-7 15+45.77 End PSI: 4PSI	PASS / FAIL
From MH: WW-1A-7 15+45.77 Begin PSI: 4PSI	To MH: WW-1A-8 15+74.80 End PSI: 4PSI	PASS / FAIL

JL GRAY

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek Ph 1 Inspector Name: M Heath

Project #: 2318 Date: 7/27/23

Plumbing Permit #: 6 Contractor Representative: Joel Lantz

Test/Observation Type: Low Pressure Air Test

Sheet # 2 of 3

From MH: WW-1B-8 15+74.30 Begin PSI: 4PSI	To MH: WW-1B-9 17+11.73 End PSI: 4PSI	PASS / FAIL
From MH: WW-1B-9 17+11.73 Begin PSI: 4PSI	To MH: WW-1B-10 19+67.50 End PSI: 4PSI	PASS / FAIL
From MH: WW-1B-10 19+67.50 Begin PSI: 4PSI	To MH: WW-1B-11 22+33.33 End PSI: 4PSI	PASS / FAIL
From MH: WW-1B-11 22+33.33 Begin PSI: 4PSI	To MH: WW-1B-12 24+31.49 End PSI: 4PSI	PASS / FAIL
From MH: WW-1B-4 1+00 Begin PSI: 4PSI	To MH: WW-1B-1 4+30 End PSI: 4PSI	PASS / FAIL
From MH: WW-1C- 1+00 Begin PSI: 4PSI	To MH: WW-1C-1 4+35.75 End PSI: 4PSI	PASS / FAIL
From MH: WW-1D-6 1+00 Begin PSI: 4PSI	To MH: WW-1D-1 3+89 End PSI: 4PSI	PASS / FAIL
From MH: WW-1D-1 3+89 Begin PSI: 4PSI	To MH: WW-1D-2 6+63.07 End PSI: 4PSI	PASS / FAIL

JL GRAY

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek Ph 1 Inspector Name: M Acosta

Project #: 2316 Date: 7/27/23

Plumbing Permit #: Contractor Representative: Joel Mata

Test/Observation Type: Low Pressure Air Test

Sheet # 3 of 3

From MH: WW-1E-7 1+00	To MH: WW-1E-1 2+42.29	PASS / FAIL
Begin PSI: 4PSI	End PSI: 4PSI	
From MH: WW-1A-2 4+84.06	To MH: WW-1F-1 1+20	PASS / FAIL
Begin PSI: 4PSI	End PSI: 4PSI	
From MH:	To MH:	PASS / FAIL
Begin PSI:	End PSI:	
From MH:	To MH:	PASS / FAIL
Begin PSI:	End PSI:	
From MH:	To MH:	PASS / FAIL
Begin PSI:	End PSI:	
From MH:	To MH:	PASS / FAIL
Begin PSI:	End PSI:	
From MH:	To MH:	PASS / FAIL
Begin PSI:	End PSI:	
From MH:	To MH:	PASS / FAIL
Begin PSI:	End PSI:	

JL GRAY
CONSTRUCTION

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek PM/ Inspector Name: [illegible]

Project #: 2318 Date: 7/27/23

Plumbing Permit #: Contractor Representative: Joel Leta

Test/Observation Type: Mandrel pull between manholes

Sheet # 1 of 2

From MH: WW-15 1+00 Existing	To MH: WW-15-1 2+95	PASS / FAIL
From MH: WW-15-1 2+95	To MH: WW-15-2 4+89.06	PASS / FAIL
From MH: WW-15-2 4+84.06	To MH: WW-15-3 6+42.39	PASS / FAIL
From MH: WW-15-3 6+42.39	To MH: WW-15-4 7+84.41	PASS / FAIL
From MH: WW-15-4 7+84.41	To MH: WW-15-5 10+74.41	PASS / FAIL
From MH: WW-15-5 10+74.41	To MH: WW-15-6 13+90.76	PASS / FAIL
From MH: WW-15-6 13+90.76	To MH: WW-15-7 15+45.77	PASS / FAIL
From MH: WW-15-7 15+45.77	To MH: WW-15-8 15+74.80	PASS / FAIL
From MH: WW-15-8 15+74.80	To MH: WW-15-9 17+11.73	PASS / FAIL
From MH: WW-15-9 17+11.73	To MH: WW-15-10 19+67.50	PASS / FAIL
From MH: WW-15-10 19+67.50	To MH: WW-15-11 22+33.33	PASS / FAIL
From MH: WW-15-11 22+33.33	To MH: WW-15-12 24+31.49	PASS / FAIL
From MH: WW-15-4 1+00	To MH: WW-15-1 4+30	PASS / FAIL
From MH: WW-15-5 1+00	To MH: WW-15-1 4+75.75	PASS / FAIL

JL GRAY

TESTING & OBSERVATION REPORTING

Wastewater

Project Name: Spring Creek Ph 6 Inspector Name: [signature]

Project #: 231E Date: 7/27/23

Plumbing Permit #: Contractor Representative: Joel Mata

Test/Observation Type: Mandrel pull between manholes

Sheet # 2 of 2

From MH: WW-1D-2 1+00	To MH: WW-1D-1 3+89	~~PASS~~ / FAIL
From MH: WW-1D-1 3+89	To MH: WW-1D-2 6+63.07	~~PASS~~ / FAIL
From MH: WW-1E-2 1+00	To MH: WW-1E-1 2+42.29	~~PASS~~ / FAIL
From MH: WW-1F-1 4+20	To MH: WW-1D-2 4+84.06	~~PASS~~ / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL
From MH:	To MH:	PASS / FAIL

JL GRAY
CONSTRUCTION

TESTING & OBSERVATION REPORTING

Domestic Waterline

Project Name: Spring Creek Phase 1 North Dr Inspector Name:

Project #: 2318 Date: 6/30/2023

Plumbing Permit #: Contractor Representative: Jose Mata

Test/Observation Type: Pressure Test

Sheet # 1 of 1

TEST DESCRIPTION/LOCATION: water line • 8" - 4,422 LF • 12" - 1,517 LF • 24" - 20 LF Total: 5959 LF Test location: - STA. 2+44.74 W-1F Fire Hydrant	200 PSI for 15 MIN PASS / FAIL
	150 PSI for 2 HOURS PASS / FAIL

DocuSign Envelope ID: 83315F5A-D820-4FDF-8C03-BFC1285D00AF

SPRING CREEK DRAINAGE IMPROVEMENTS MAINTENANCE AGREEMENT

The Spring Creek Residential Homeowners Association, Inc., a Texas nonprofit corporation, will be responsible for the maintenance of the drainage facilities in the Spring Creek Subdivision, an addition to the City of Taylor, Texas, a Home-Rule Municipal Corporation and political subdivision of the State of Texas, situated in Williamson County, Texas, upon the terms and conditions set forth below.

1. Accumulated paper, trash and debris shall be removed every six (6) months or as necessary to maintain proper operation.
2. Structural integrity shall be maintained at all times. Drainage improvements and structures shall be inspected annually, or more frequently if specified, and repairs shall be made if necessary. When maintenance or repairs are performed, the drainage improvements and structures shall be restored to the original lines and grades.
3. The inlet and outlet of drainage improvements shall be maintained unimpeded in order to convey flow at all times. Observed blockages to the inlet and outlet, due to vegetation, sediment, debris or any other cause, shall be removed.
4. No unvegetated area shall exceed ten (10) square feet. This performance requirement applies to all drainage improvements including the channel bottom, side slopes, and areas adjacent to the channel, and is intended to limit erosion.
5. Minimum vegetation height shall be four (4) inches within drainage improvements.
6. Site shall be mowed twice annually and as required to keep grass height under eighteen (18) inches. Additional mowing within drainage improvements may be performed for site aesthetics.
7. Sediment build-up shall be removed when sediment, of any amount, causes standing water conditions or impacts performance of drainage improvements and structures.
8. When sediment is removed, irrigation shall be provided, as needed, until vegetation is established (well rooted).

Spring Creek Residential Homeowners Association, Inc.

By: Katrina Gore

Name: Katrina Gore

Title: **Director**

CERTIFICATE OF ACCEPTANCE

PROJECT:	Spring Creek Phase 1 – Public Infrastructure Improvements
CONTRACTOR:	JL Gray Construction
CONTRACT FOR:	Public Infrastructure Improvements

This CERTIFICATE OF ACCEPTANCE applies to all work under the Contract Documents or to the following specified parts thereof: **Spring Creek Phase 1 public infrastructure improvements including: paving, drainage, water, and wastewater utility improvements within public ROW.**

BY: Jacob E Walker, PE

Jacob E. Walker, P.E.
HDR Engineering, Inc.
City Engineer

FOR: The City of Taylor

TO: JL Gray Construction
CONTRACTOR

The work to which this Certificate applies has been inspected by authorized representatives of **OWNER, CONTRACTOR, AND CITY,** and that work is hereby declared to be complete in accordance with the Contract Documents and is accepted by the City of Taylor on:

08/08/2024

Date of Acceptance

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure Quality of Life Economic Vitality

Agenda Item Number: 8.

Agenda Title: **Consider Ordinance 2024-34 regarding an amendment to the Envision Taylor Comprehensive Plan to include the creation of a Small Area Plan referred to as the Small Area Plan - Special Employment District North covering approximately 1,500 acres.**

Council Action to be Taken: Consider adopting Ordinance 2024-34

Department Submitted: Development Services

Staff Contact: Tom Yantis, Assistant City Manager

1. PURPOSE / DESCRIPTION

To consider adopting Ordinance 2024-34 regarding an amendment to the Envision Taylor Comprehensive Plan to include the creation of a Small Area Plan referred to as the Small Area Plan - Special Employment District North.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

Due to an increase in development interest within the area deemed as the Special Employment District – North, staff began organizing for the design of a small area plan by the city's urban design consultant in Fall 2023.

Staff were tasked with reaching out to the property owners within the Special Employment District - North to include them in the design process. Staff and the city's urban design consultant team hosted the following meeting with property owners/stakeholders and the Planning and Zoning Commission:

- **September 14 & 15, 2023** – Initial kick-off of the SAP SED – N, design review with property owners/stakeholders
- **April 1, 2024** – Refinement of the SAP SED – N, (draft presentation with property owners/stakeholders
- **May 28, 2024** – Special Called Meeting with the Planning and Zoning Commission to

provide background information on SAP SED – N.

The proposed Small Area Plan - Special Employment District North (SAP SED – North) provides a clear path and framework for identifying more specifically where each of the desired uses might be allocated and how an appropriate transition might be made between more onerous and auto-oriented uses and the mixed-use neighborhoods. The plan designates most of the land as large-footprint commercial and industrial uses, though a reasonable portion will accommodate high-density mixed-use neighborhoods.

Modifications were made to the existing thoroughfare plan within the SAP SED – North. Various locations of Community Boulevards were refined to better serve anticipated neighborhood centers within the mixed-use areas. The addition of an Industrial Boulevard is introduced to be hierarchically equivalent to a Community Boulevard, but is modified for use in industrial areas, especially to accommodate truck traffic. Additionally, an access road is designated parallel to US 79 since private driveways are not permitted on US 79. An access road is proposed to provide access to commercial uses along the US 79 frontage.

Further analysis and details are provided in the attached staff report. At the time of preparing this report, three letters were received from notified property owners. See attached letters to this report.

3. PROS and CONS

PROS	CONS
• Complies with the intent of the Comprehensive Plan and Land Development Code • Provide clear and comprehensive guidelines for property owners and developers within this area • Further improve the planning framework to provide a holistic and integrated expansion of the western part of City, which will be created by various piecemeal developments over time.	• Inconvenience and disturbance to existing businesses and residents during the construction process

4. RECOMMENDATION

At their meeting on July 9, 2024, the Planning and Zoning Commission recommended approval with the addition of a 170-foot buffer between properties designated as Special Employment District and Neighborhood Greenfield.

5. FUNDING SOURCE

N/A

6. TIMELINE

Planning and Zoning Commission - July 9, 2024 for public hearing and recommendation
City Council - July 25, 2024 for public hearing and introduce the ordinance
City Council - August 8, 2024 for consideration of the Ordinance.

7. OTHER OPTIONS

N/A

8. ATTACHMENTS

1. _10_PZ-2023-1848_SAP SED N Staff Report
2. _10a_PZ-2023-1848 Location Map
3. _10b_PZ-2023-1848_SED SAP-N Planset
4. _10c_PZ-2023-1848 Floodplain Map
5. _10d_PZ-2023-1848 Notification Map
6. _10e_PZ-2023-1848_Citizen Response_Naivar
7. _10f_PZ-2023-1848_Citizen Response_Patel
8. _10g_PZ-2023-1848_Citizen Response_Hughes
9. Ord 2024-34 10h_PZ-2023-1848_SAP SED-N_Ordinance 2024-34
10. _10b_PZ-2023-1848_SED SAP-N Planset_Exhibit A
11. CC Presentation PZ 2024 1848_Small Area Plan _SED N

City of Taylor
PZ-2023-1848
Comprehensive Plan Amendment
Staff Report

Item Details

Subject Property:	Acreage within the City of Taylor generally located east of County Road 101, South of County Road 395 and County Road 398, West of Justin Lane, and North of US 79
Total Acreage:	Approximately 1,500 acres
Applicant:	City of Taylor
Property Owners:	Various
Request:	A request to amend the Comprehensive Plan to establish a Special Employment District – Small Area Plan North in accordance with Chapter 5 Implementation Strategies.
Case History:	This is the first hearing of this request.

Overview of Applicant's Request & Background

The Envision Taylor Comprehensive Plan identifies Implementation Strategies to aid in achieving the plans goals and objectives. The last amendment to the plan enacted a Special Employment District to provide a location for large-scale employment land uses that are associated with Samsung or other regional high-tech businesses. The implementation strategy for this area was advised to take shape in the form of a small area plan that should establish community goals with the aid of property owners and stakeholders and identify specific land uses, parks and open space, and transportation.

Due to increasing interest for development within the area deemed as the Special Employment District – North, staff began organizing for the design of a small area plan by the city's urban design consultant in Fall 2023.

Staff were tasked with reaching out to the property owners within the Special Employment District – North to include them in the design process. Staff and the city's urban design consultant team hosted the following meetings with property owners/stakeholders and the Planning and Zoning Commission:

- **September 14 & 15, 2023** – Initial kick-off of the SAP SED – N design review with property owners/stakeholders
- **April 1, 2024** – Refinement of the SAP SED – N (draft presentation) with property owners/stakeholders
- **May 28, 2024** – Special Called Meeting with the Planning and Zoning Commission to provide background information on the SAP SED – N.

The proposed Small Area Plan - Special Employment District North (SAP SED – North) provides a clear path and framework for identifying more specifically where each of the desired uses might

be allocated and how an appropriate transition might be made between more onerous and auto-oriented uses and the mixed-use neighborhoods. The plan designates most of the land as large-footprint commercial and industrial uses, though a reasonable portion will accommodate high-density mixed-use neighborhoods.

Growth Sector

No changes were made to the Growth Sector Map as a part of the SAP SED – North.

Transportation

Modifications were made to the existing thoroughfare plan within the SAP SED – North. Various locations of Community Boulevards were refined to better serve anticipated neighborhood centers within the mixed-use areas. The addition of an Industrial Boulevard is introduced to be hierarchically equivalent to the Community Boulevard, but is modified for use in industrial areas, especially to accommodate truck traffic. Additionally, an access road is designated parallel to US 79 since private driveways are not permitted on US 79, an access road is proposed to provide access to commercial uses along the US 79 frontage.

Future Land Use

Most of the subject area will remain designated as, Special Employment District. This area consists of parcels of generally flat land to be reserved for large industrial uses. However, within the study it was determined that a mixed-use pattern of development made up of a wide range of housing types and a mix of uses can be anticipated north of the floodplain where relatively steeper topography lends itself to smaller building footprints. This area is proposed as Neighborhood Greenfield. The land inundated by a FEMA Flood Hazard Area will remain as Open Space.

Specific Land Uses consists of Employment Commercial, Industrial and Office, and Commercial or Industrial & Office, Mixed Use Neighborhood, and Park/Open Space.

- **Employment – Commercial**: Located to take advantage of the access, visibility, and drive-by traffic on US 79
- **Employment – Commercial or Industrial & Office**: To be allocated either auto-oriented commercial or industrial.
- **Employment – Industrial & Office**: Large parcels of generally flat land in the study area reserved for large Industrial uses and may include office uses as well.
- **Mixed-Use Neighborhood:** A mix of neighborhood-scale development is anticipated. Multiple pedestrian sheds are to include a mix of housing types and a variety of uses, anchored around neighborhood centers.
- **Park & Open Space:** The Park zone increases the size of the Future Land Use Open Space area. The Park zone serves the purpose of providing a buffer between the mixed-use residential neighborhoods and the more noxious and auto-oriented uses found in the Employment - Commercial and Industrial & Office zones.

Public Notification

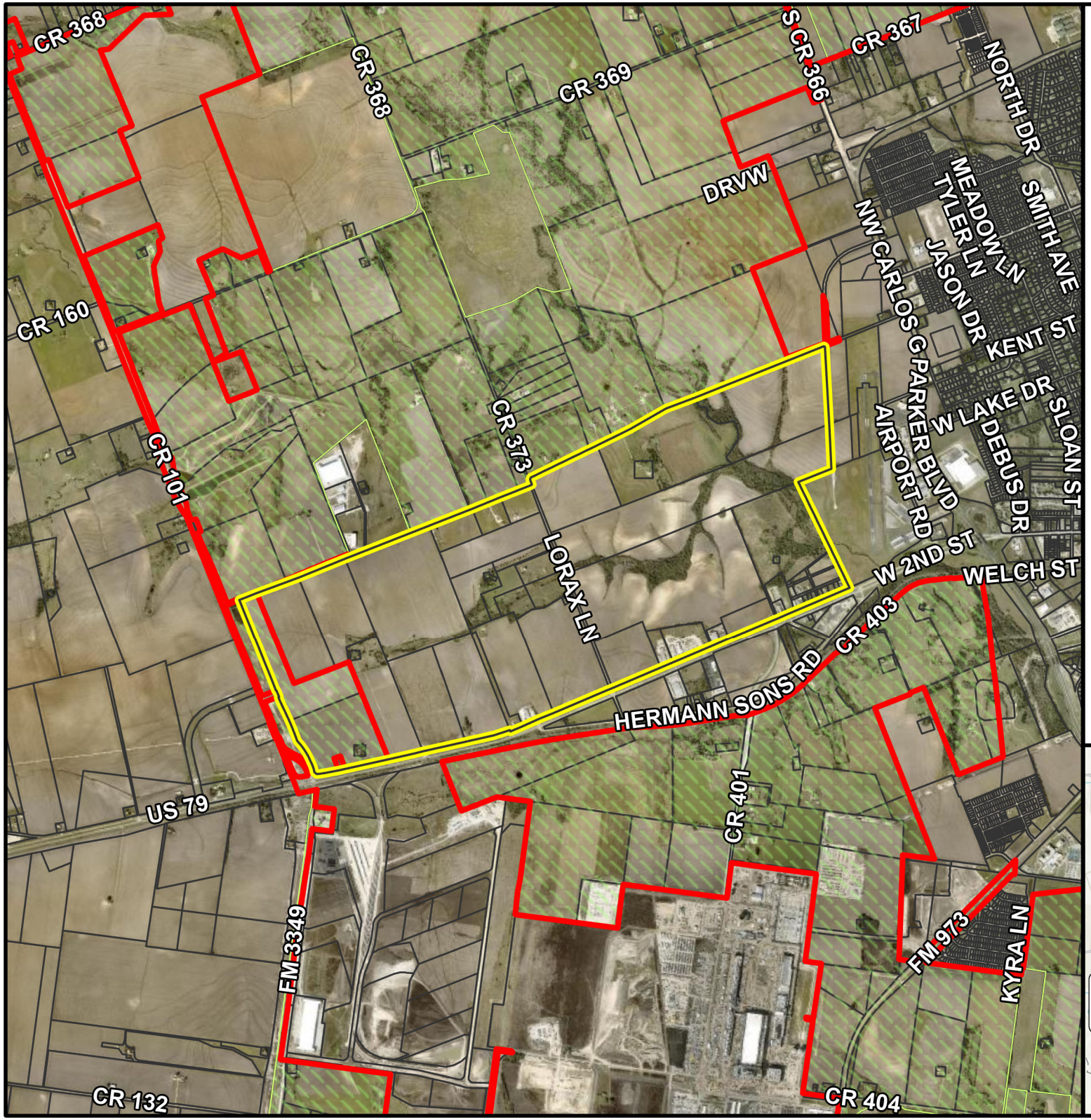
As required by the Local Government Code and the City of Taylor Code of Ordinances, all property owners within a 200-foot radius of the subject property were notified of the Comprehensive Plan Amendment request. A total of 65 property owners were provided with notice of the request. A legal notice advertising the public hearing was placed in the Taylor Press on June 23, 2024.

Staff Recommendation

Staff recommends that the Planning and Zoning Commission recommend approval of the Small Area Plan – Special Employment District – North.

Attachments:

1. Location Map
2. Draft Small Area Plan – Special Employment District – North
3. Floodplain Map
4. Notification Map
5. Citizen Response(s) – 1

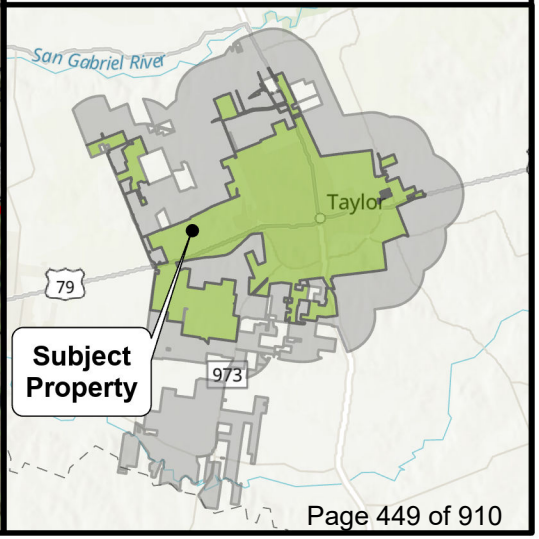


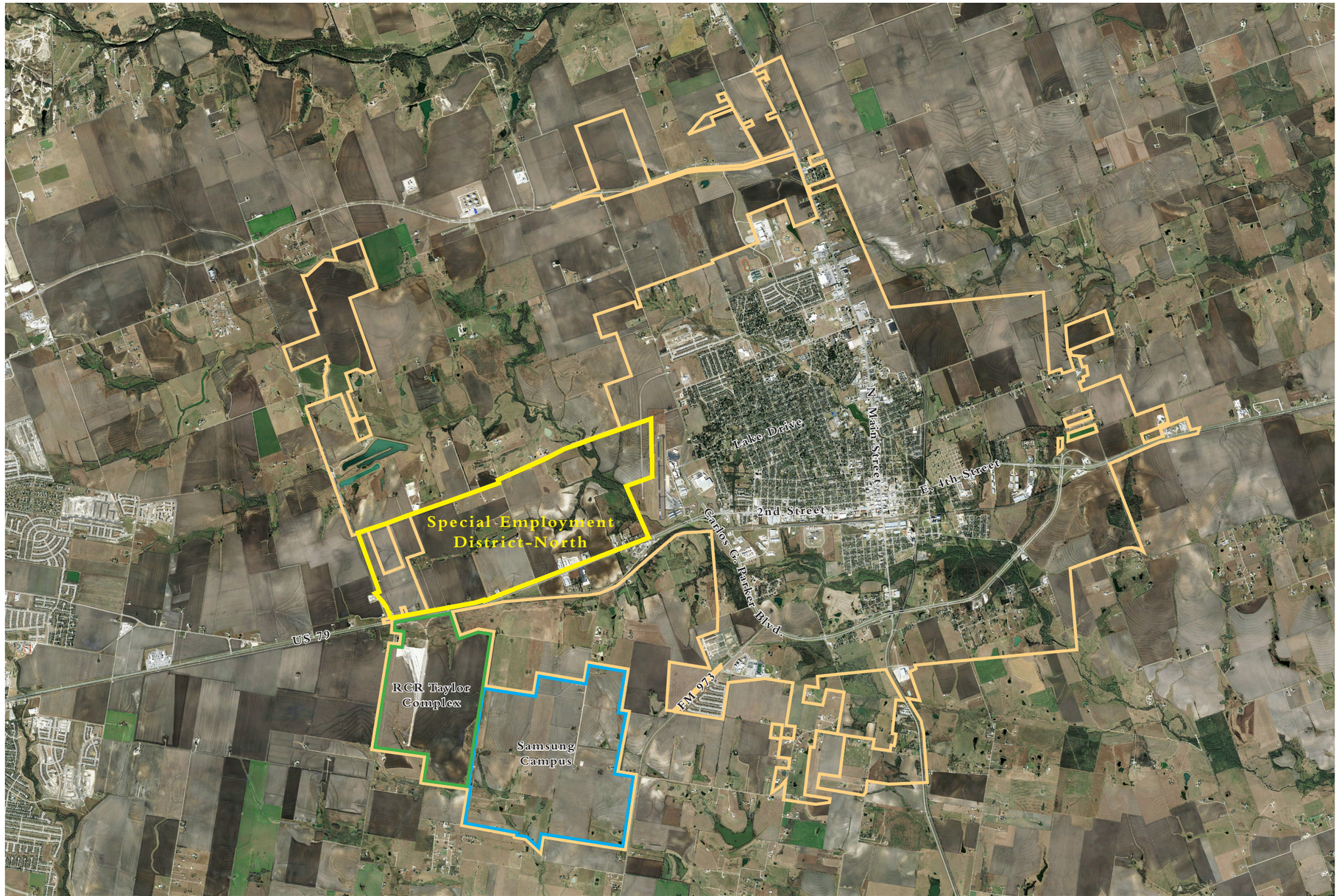
PZ-2023-1848

Generally located east of CR 101, south of CR 395 and CR398, west of Justin Lane, and north of US 79
Small Area Plan
Location Map
Approximately 1,500 acres

- City Limits
- ETJ Boundary
- Subject Property
- Parcels

N 0 3,000 6,000
Feet





West of downtown Taylor, a 1,500-acre area has been designated as a Special Employment District (SED). Demand has been expressed for industrial and auto-oriented commercial uses. Identifying a site for these uses presents a challenge, as they do not fit the form of Taylor's walkable, mixed-use neighborhoods, existing or planned. However, with the proximity of the Samsung plant, which is under construction, as well as the adjacent highways of US 79 and CR 101, the SED-North is a suitable location. The Special Employment District is anchored by high-tech related employment with nearby uses such as multi-family or commercial services which support the job center. Low density and predominantly single-family residential neighborhoods are not recommended within the SED and appropriate land use transitions should occur between single-family and employment uses when constructed adjacent to this district. [Envision Taylor Comprehensive Plan]

The Small Area Plan for the Special Employment District-North (SAP SED-North) takes a closer look at the study area for the purposes of identifying more specifically where each of the desired uses might be allocated and how an appropriate transition might be made between the more onerous and auto-oriented uses and the mixed-use neighborhoods. The Plan designates most of the land as large-footprint commercial and industrial uses, though a reasonable portion will accommodate high-density mixed-use neighborhoods.

Small Area Plan:

Special Employment District-North

Taylor, Texas

A BACKGROUND

Study Area Map A.1
Study Area Map with Concept Plans A.2
Study Area Map with Approved Plans A.3
Elevation Analysis A.4

B MAPS

Growth Sector Maps B.1
per Comprehensive Plan
Thoroughfare Plans B.2
per Comprehensive Plan
per SAP SED-North
Future Land Use Maps B.4
per Comprehensive Plan
per SAP SED-North
Specific Land Use Map B.6
per SAP SED-North

C THOROUGHFARES

Thoroughfare Sections C.1

X APPENDIX

Charrette Plans X.1

For

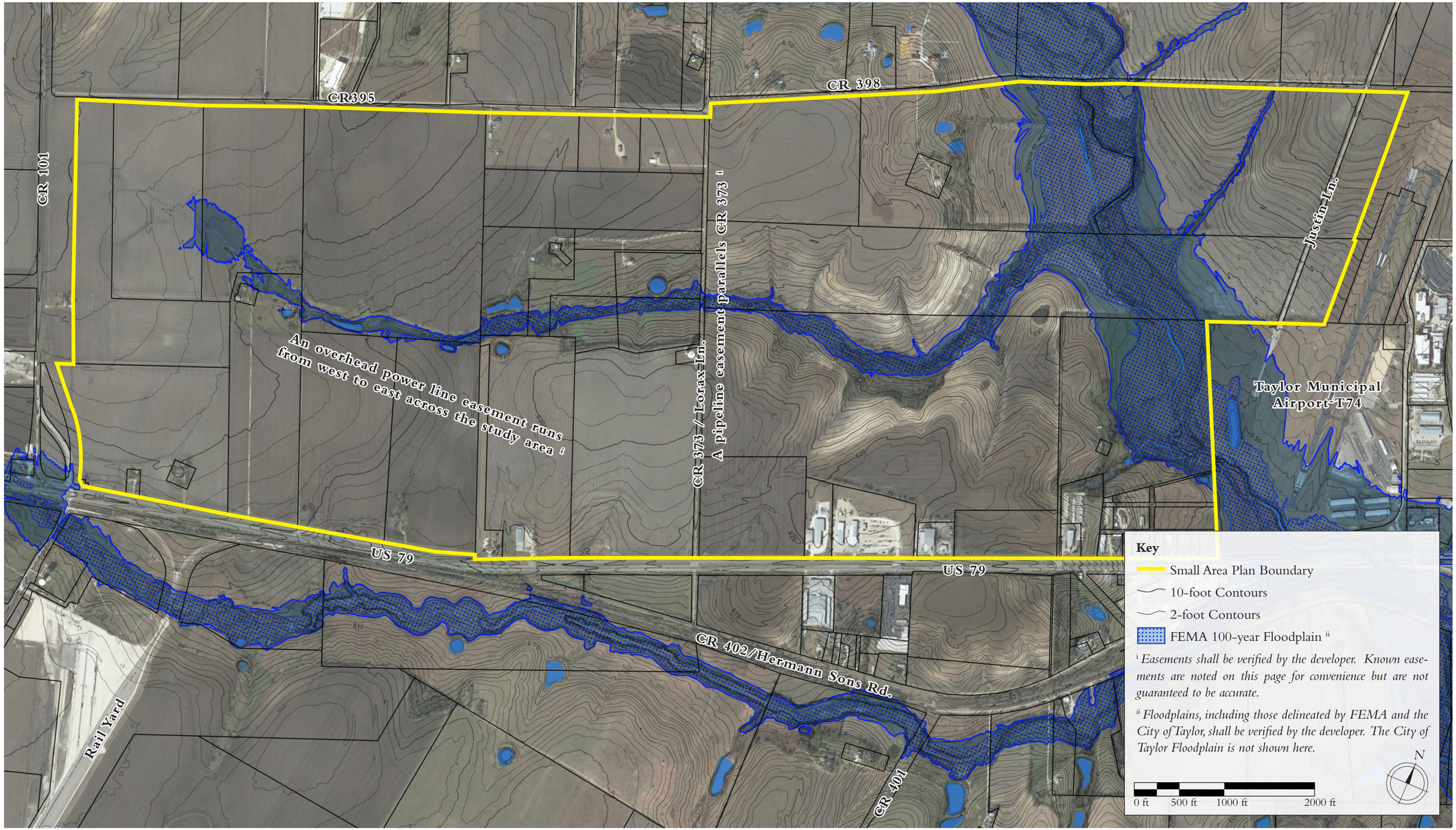
The City of Taylor, Texas

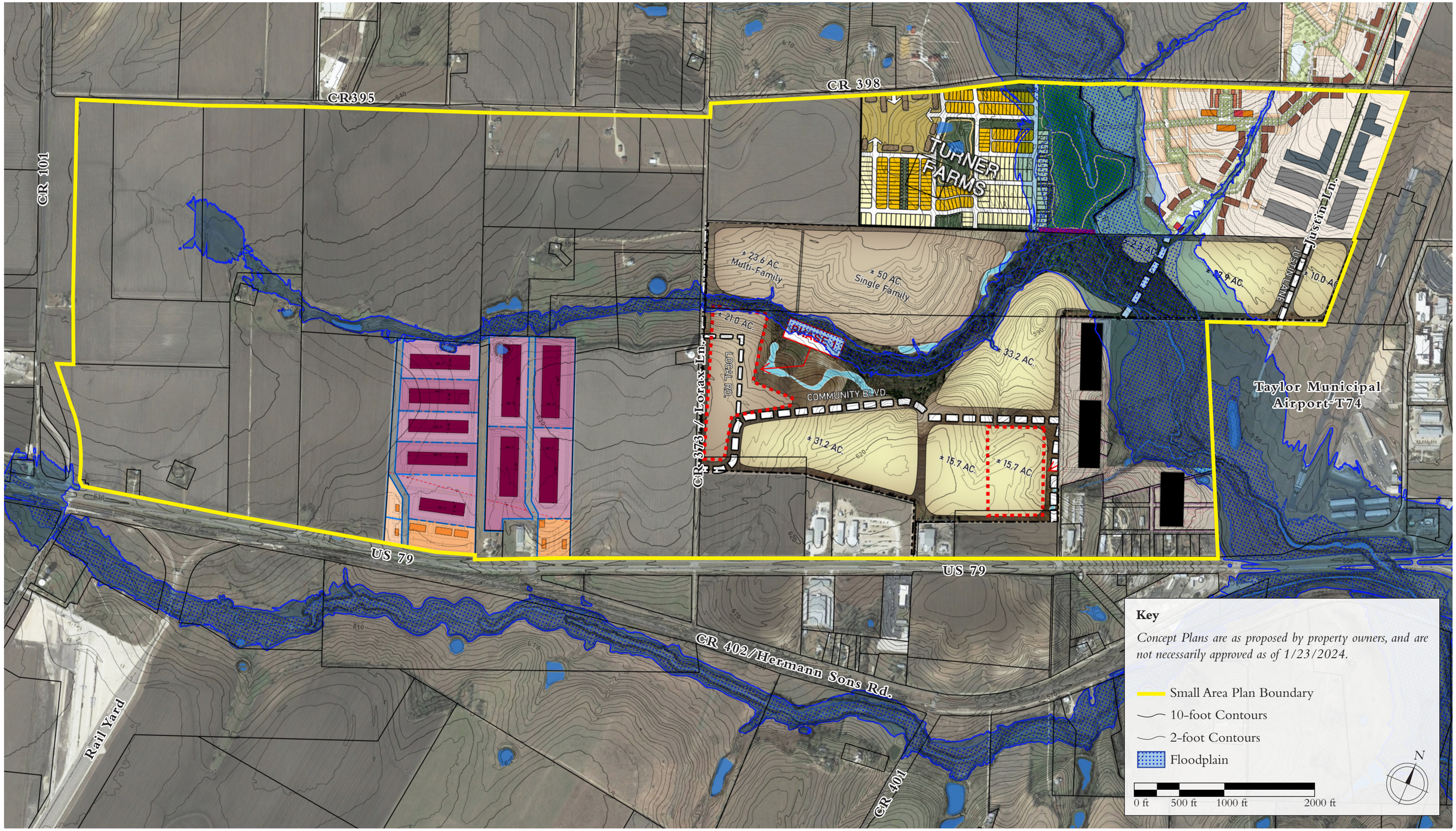
by

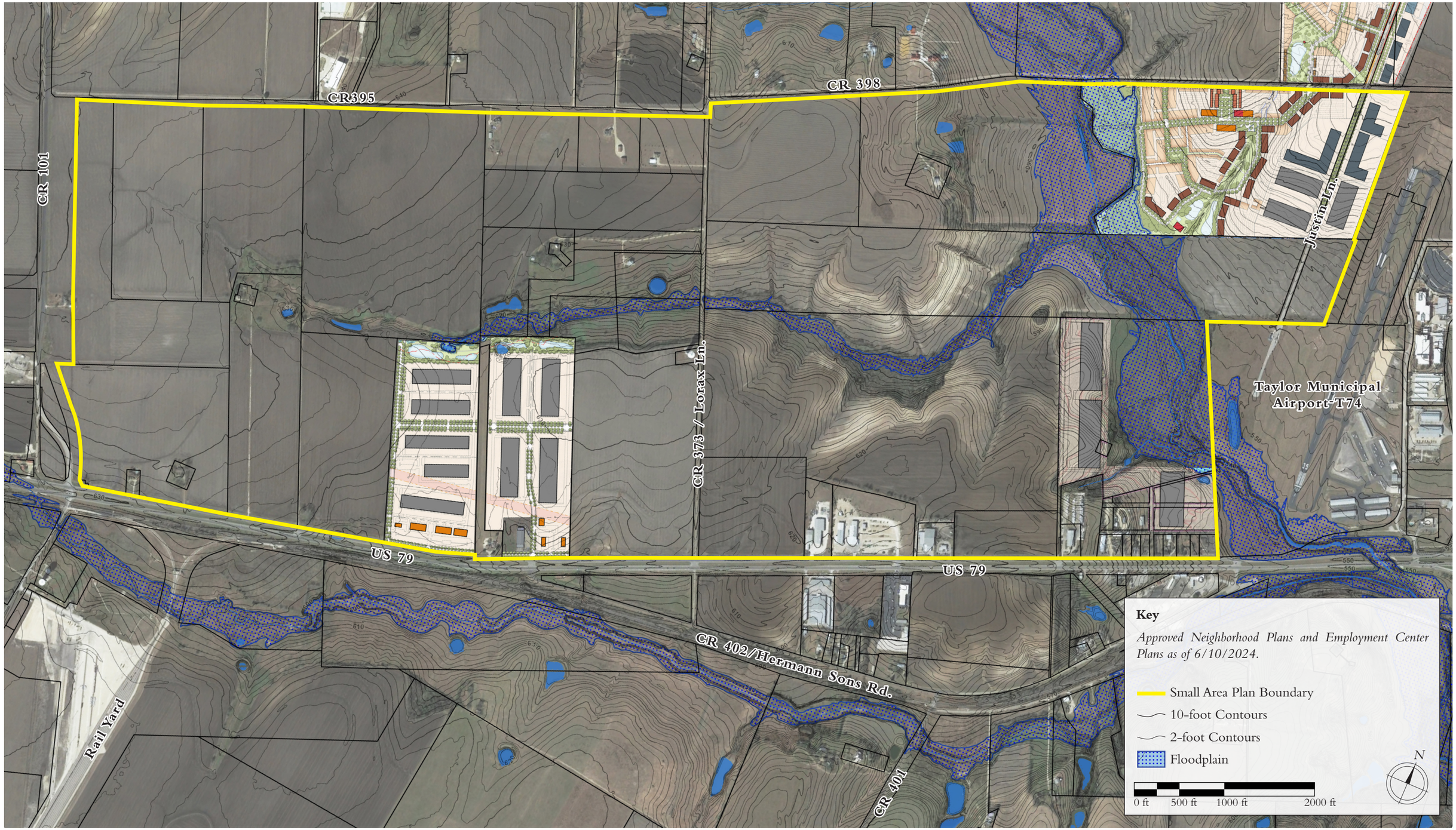
The City of Taylor, Texas

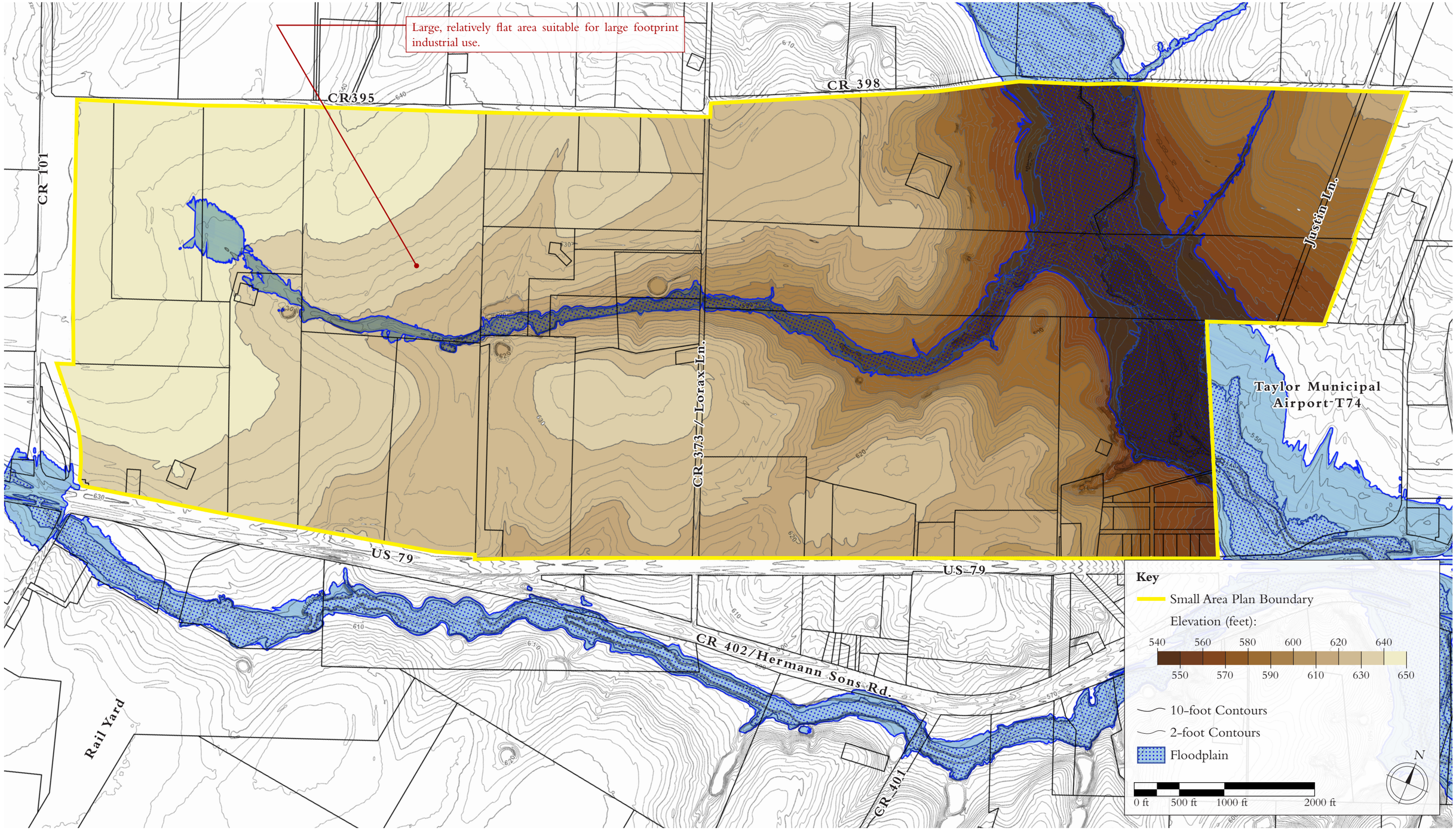
and

Michael Watkins Architect, LLC


CR395
CR 398
CR 101
CR 373 / Lorax Ln.
A pipeline easement parallels CR 373 [i]
Justin Ln.
An overhead power line easement runs from west to east across the study area [i]
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Key
Small Area Plan Boundary
10-foot Contours
2-foot Contours
FEMA 100-year Floodplain [ii]
[i] Easements shall be verified by the developer. Known easements are noted on this page for convenience but are not guaranteed to be accurate.
[ii] Floodplains, including those delineated by FEMA and the City of Taylor, shall be verified by the developer. The City of Taylor Floodplain is not shown here.
N
0 ft
500 ft
1000 ft
2000 ft


CR395
CR 398
CR 101
TURNER FARMS
Justin Ln.
JUSTIN LANE
± 23.6 AC.
Multi-Family
± 50 AC.
Single Family
± 2.1 AC.
± 21.9 AC.
± 10.0 AC.
± 21.0 AC.
LOCAL RD.
CR 373 / Lorax Ln.
COMMUNITY BLVD.
± 33.2 AC.
± 31.2 AC.
± 15.7 AC.
± 15.7 AC.
Taylor Municipal Airport T74
US 79
US 79
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Key
Concept Plans are as proposed by property owners, and are not necessarily approved as of 1/23/2024.
Small Area Plan Boundary
10-foot Contours
2-foot Contours
Floodplain
N
0 ft
500 ft
1000 ft
2000 ft


CR395
CR 398
CR 101
CR 373 / Lorax Ln.
Justin Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Key
Approved Neighborhood Plans and Employment Center Plans as of 6/10/2024.
Small Area Plan Boundary
10-foot Contours
2-foot Contours
Floodplain
N
0 ft
500 ft
1000 ft
2000 ft


Large, relatively flat area suitable for large footprint industrial use.
CR395
CR 398
CR 101
Justin Ln.
CR-3733/-Lorax Ln.
Taylor Municipal Airport-T74
US-79
US-79
CR 402/Hermann Sons Rd.
Rail Yard
CR-401
Key
Small Area Plan Boundary
Elevation (feet):
540 560 580 600 620 640
550 570 590 610 630 650
10-foot Contours
2-foot Contours
Floodplain
N
0 ft 500 ft 1000 ft 2000 ft

No changes are applied to the Growth Sector Map as a part of the SAP SED-North.

CR 395

CR 398

CR 101

CR 373 / Lorax Ln.

Justin Ln.

Taylor Municipal Airport-T74

US 79

US 79

CR 402/Hermann Sons Rd.

Rail Yard

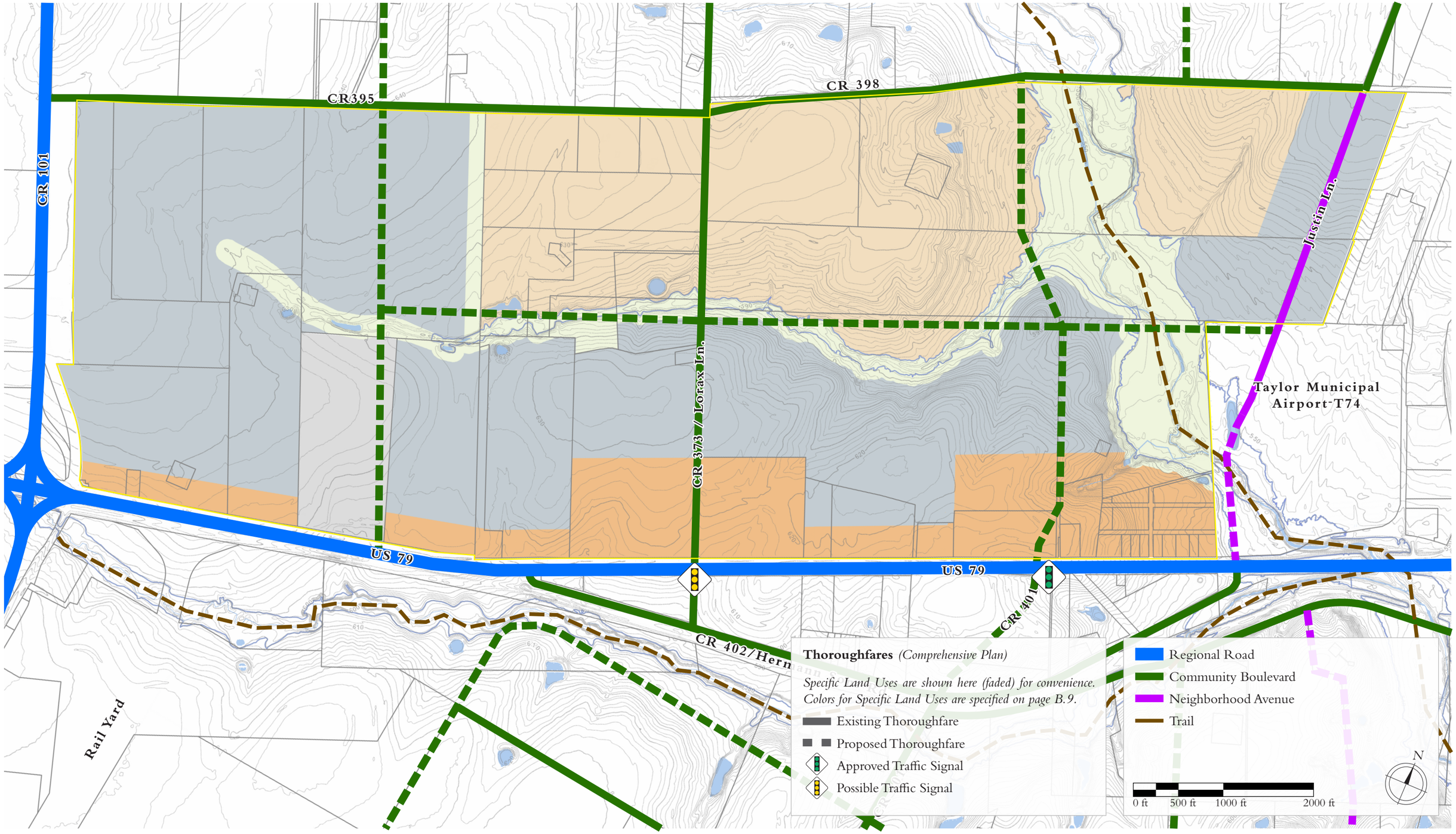
CR 401

Growth Sectors *(Comprehensive Plan)*

- Reserved Open Space O-2
- Future Growth G-1
- Controlled Growth Tier I G-2.1
- Controlled Growth Tier II G-2.2
- Intended Growth G-3
- Infill Neighborhood G-4
- Infill Growth G-5

N

0 ft 500 ft 1000 ft 2000 ft


CR 101
CR395
CR 398
CR 373 / Lorax Ln.
Justin Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hern
CR 401
Rail Yard
Thoroughfares (Comprehensive Plan)
Specific Land Uses are shown here (faded) for convenience.
Colors for Specific Land Uses are specified on page B.9.
Existing Thoroughfare
Proposed Thoroughfare
Approved Traffic Signal
Possible Traffic Signal
Regional Road
Community Boulevard
Neighborhood Avenue
Trail
N
0 ft
500 ft
1000 ft
2000 ft

Industrial Boulevards. The Industrial Boulevard is hierarchically equivalent to the Community Boulevard, but is modified for use in industrial areas, especially to accommodate truck traffic (see IB-80-36 on page C.1).

Community Boulevards. The location of Community Boulevards has been refined to better serve anticipated neighborhood centers within mixed-use areas.

Network of Thoroughfares. The Proposed Thoroughfare Plan is a conceptual layout for the major thoroughfares within the SAP SED-North. The precise location of thoroughfare alignments and intersections is subject to change based on Traffic Impact Analyses and input from other relevant regulatory agencies.

Access Road. Since private driveways are not permitted on US 79, an access road is proposed to provide access to commercial uses along the US 79 frontage.

CR395
CR 398
CR 101
CR 373 / Lorax Ln.
Justin Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hern
Rail Yard

Thoroughfares *(SAP SED-North)*

Specific Land Uses are shown here (faded) for convenience. Colors for Specific Land Uses are specified on page B.9.

- Existing Thoroughfare
- Proposed Thoroughfare
- Approved Traffic Signal
- Possible Traffic Signal

- Regional Road
- Community Boulevard
- Industrial Boulevard
- Industrial Street
- Access Road
- Trail
- Traffic Circle

N

0 ft 500 ft 1000 ft 2000 ft

CR 395

CR 398

CR 101

CR 373/Lorax Ln.

Justin Ln.

Taylor Municipal Airport-T74

US 79

US 79

CR 402/Hermann Sons Rd.

CR 401

Rail Yard

Future Land Use *(Comprehensive Plan)*

Some parcels within the Study Area have a land use designation of Regional Employment Center. Even though they are not designated Special Employment District, they have been deliberately included in the Small Area Plan.

- Area of Minimal Change
- Regional Employment Center
- Special Employment District
- Open Space

N

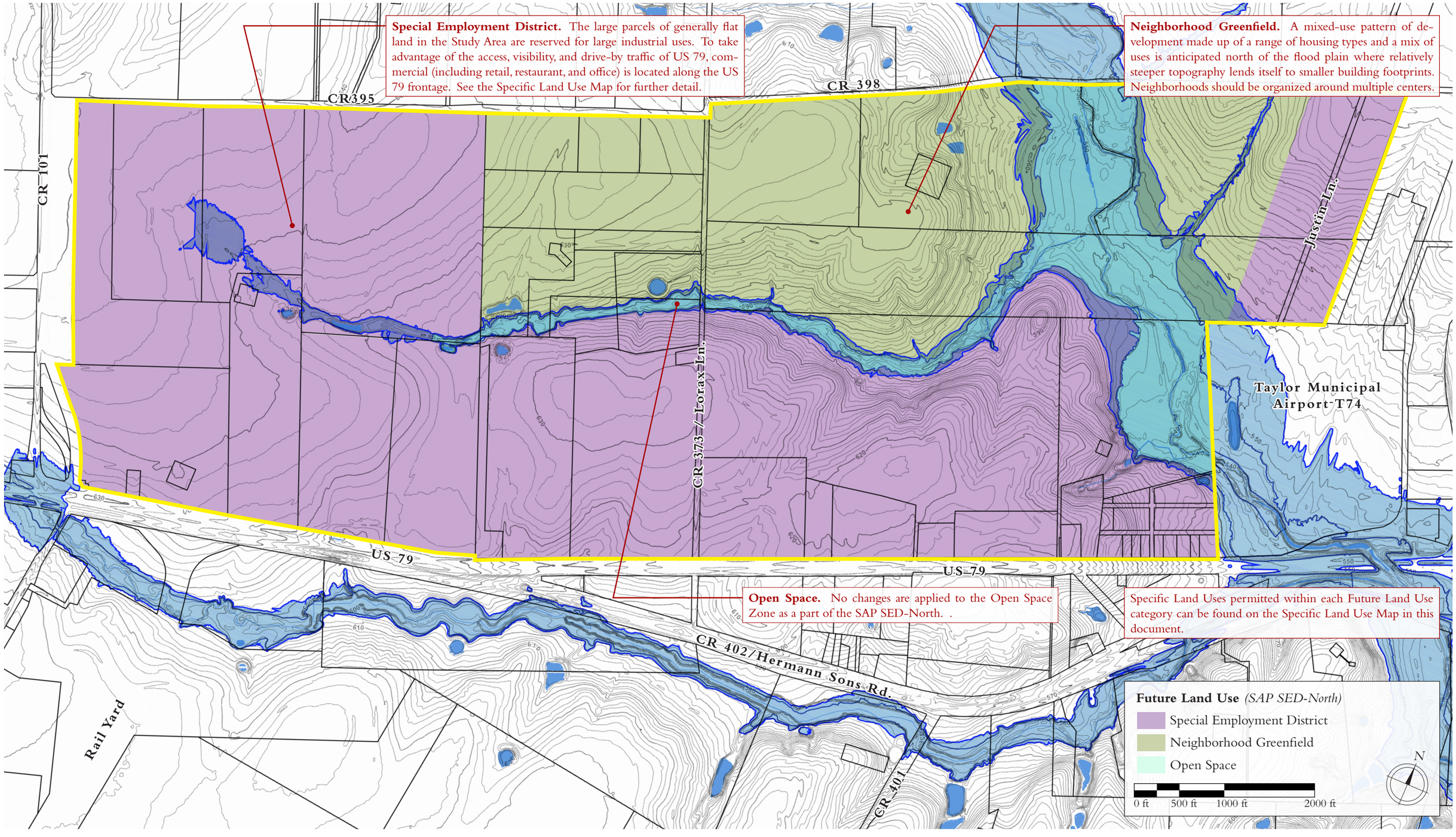
0 ft 500 ft 1000 ft 2000 ft

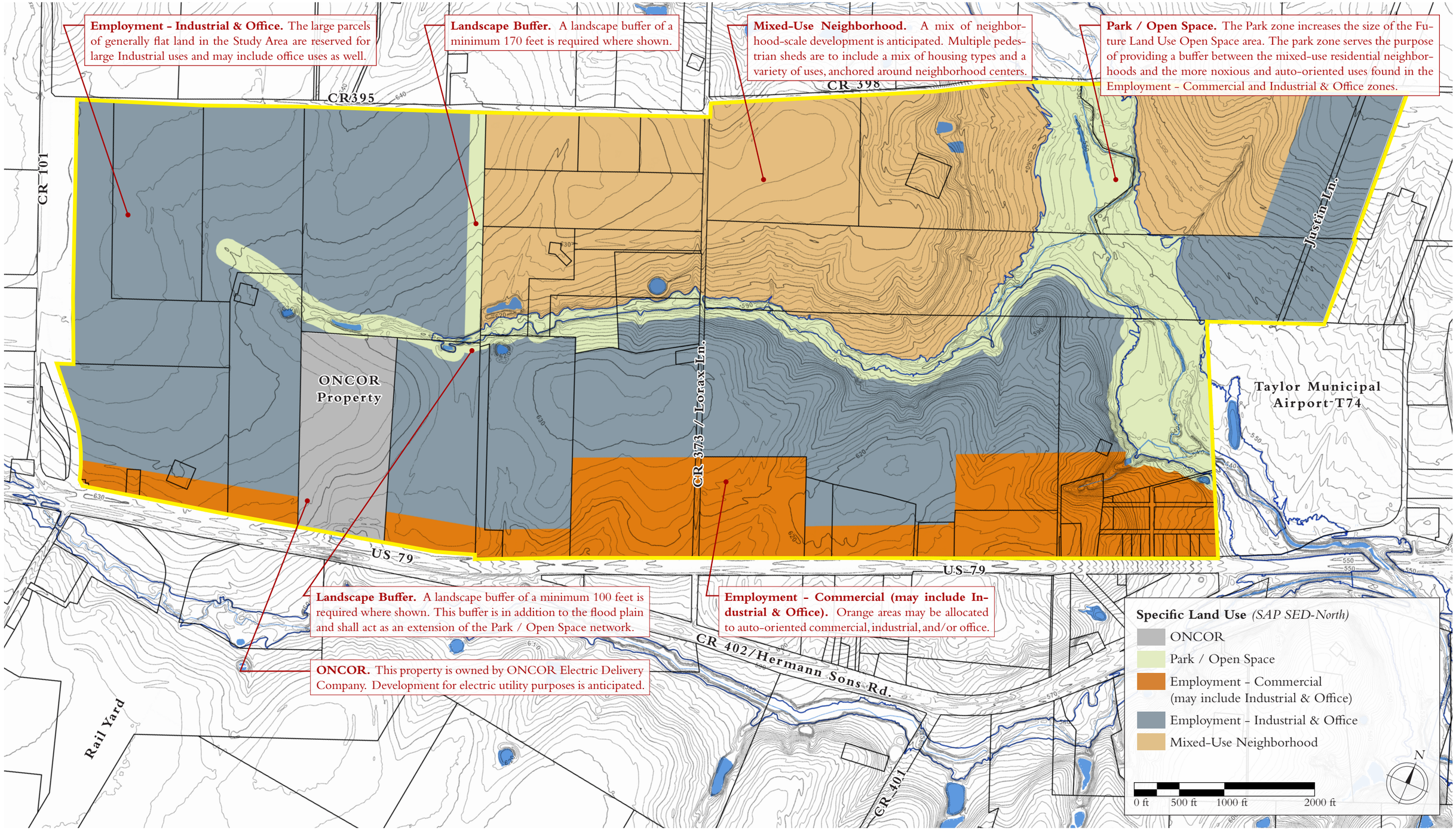
Michael Watkins Architect, llc © 2024
The design is subject to change. Not for construction.

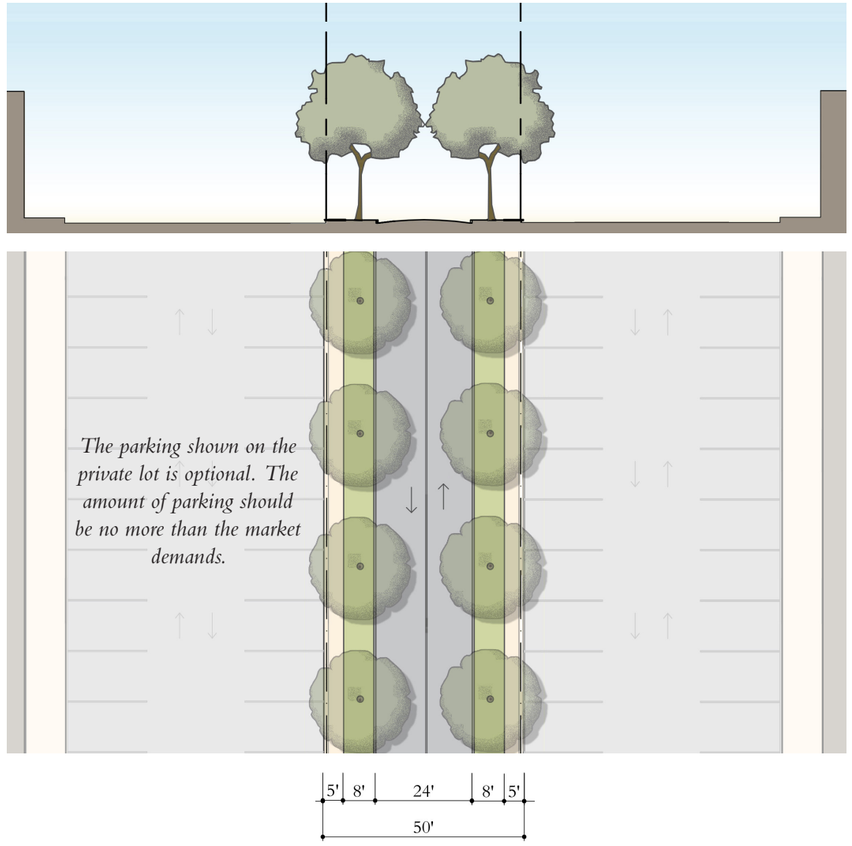
FUTURE LAND USE MAP
per Comprehensive Plan

PZ-2023-1848 Special Employment District-North
August 2, 2024

B.4


Special Employment District. The large parcels of generally flat land in the Study Area are reserved for large industrial uses. To take advantage of the access, visibility, and drive-by traffic of US 79, commercial (including retail, restaurant, and office) is located along the US 79 frontage. See the Specific Land Use Map for further detail.
Neighborhood Greenfield. A mixed-use pattern of development made up of a range of housing types and a mix of uses is anticipated north of the flood plain where relatively steeper topography lends itself to smaller building footprints. Neighborhoods should be organized around multiple centers.
Open Space. No changes are applied to the Open Space Zone as a part of the SAP SED-North. .
Specific Land Uses permitted within each Future Land Use category can be found on the Specific Land Use Map in this document.
CR395
CR 398
CR 101
Justin Ln.
CR 373 / Lorax Ln.
Taylor Municipal Airport T74
US 79
US 79
CR 402 / Hermann Sons Rd.
CR 401
Rail Yard
Future Land Use (SAP SED-North)
Special Employment District
Neighborhood Greenfield
Open Space
N
0 ft
500 ft
1000 ft
2000 ft

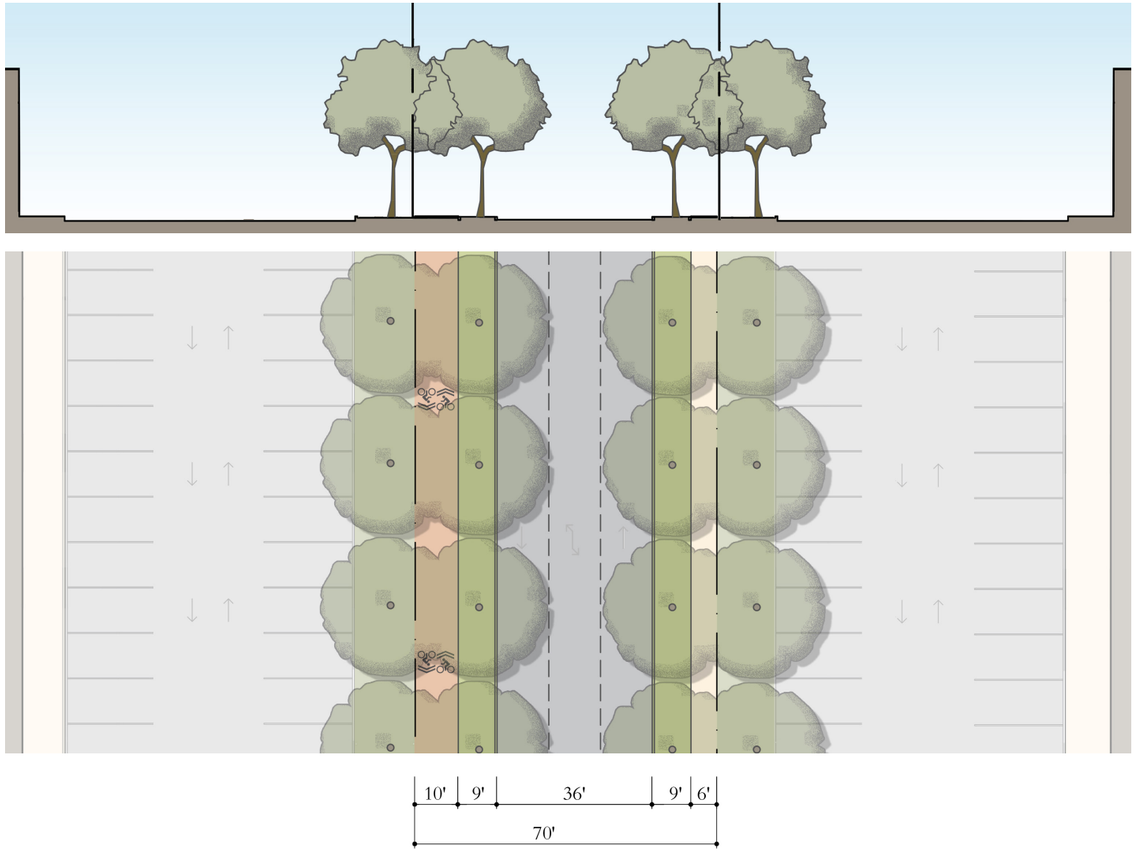

Employment - Industrial & Office. The large parcels of generally flat land in the Study Area are reserved for large Industrial uses and may include office uses as well.
Landscape Buffer. A landscape buffer of a minimum 170 feet is required where shown.
Mixed-Use Neighborhood. A mix of neighborhood-scale development is anticipated. Multiple pedestrian sheds are to include a mix of housing types and a variety of uses, anchored around neighborhood centers.
Park / Open Space. The Park zone increases the size of the Future Land Use Open Space area. The park zone serves the purpose of providing a buffer between the mixed-use residential neighborhoods and the more noxious and auto-oriented uses found in the Employment - Commercial and Industrial & Office zones.
CR 101
CR395
CR 398
Justin Ln.
ONCOR Property
CR 373 / Lorax Ln.
Taylor Municipal Airport T74
US 79
US 79
Landscape Buffer. A landscape buffer of a minimum 100 feet is required where shown. This buffer is in addition to the flood plain and shall act as an extension of the Park / Open Space network.
Employment - Commercial (may include Industrial & Office). Orange areas may be allocated to auto-oriented commercial, industrial, and/or office.
ONCOR. This property is owned by ONCOR Electric Delivery Company. Development for electric utility purposes is anticipated.
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Specific Land Use *(SAP SED-North)*
ONCOR
Park / Open Space
Employment - Commercial (may include Industrial & Office)
Employment - Industrial & Office
Mixed-Use Neighborhood
N
0 ft
500 ft
1000 ft
2000 ft



IS-50-24

Industrial Street
50 ft. ROW
24 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
8 ft. Tree Lawn
Allee, 25-30 ft. o.c.
5 ft. Sidewalk
Provided

Trees may need to be maintained to permit a higher vertical clearance to accommodate truck traffic.
Driveways shall be spaced at a minimum of 200 feet from curb to curb.



IB-70-36

Industrial Boulevard
70 ft. ROW
36 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
9 ft. Tree Lawns
Allee, 25-30 ft. o.c.
10 ft. Shared-Use Path / 6 ft. Sidewalk
Provided

Trees may need to be maintained to permit a higher vertical clearance to accommodate truck traffic.
Driveways shall be spaced at a minimum of 200 feet from curb to curb.

Notes:

The intent of these Industrial Thoroughfares is to facilitate the movement of large trucks. The geometry of thoroughfares and intersections may require adjustments to accommodate the appropriate design vehicle.

Thoroughfare Type
- IB Industrial Boulevard
- IS Industrial Street
- AR Access Road
- BV Boulevard

Right-of-Way Width

Pavement Width

XX-##-##

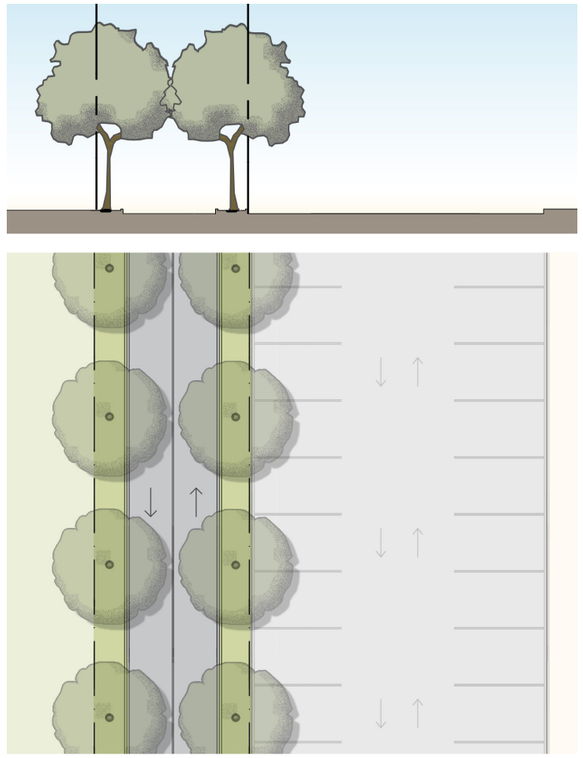
Thoroughfare Type
Thoroughfare Name Suffix
Right-of-Way or Easement Width
Movement
Traffic Lanes
Parking Lanes
Pavement / Curb
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

Michael Watkins Architect, LLC © 2024
The design is subject to change. Not for construction.

THOROUGHFARE SECTIONS

PZ-2023-1848 Special Employment District-North
August 2, 2024

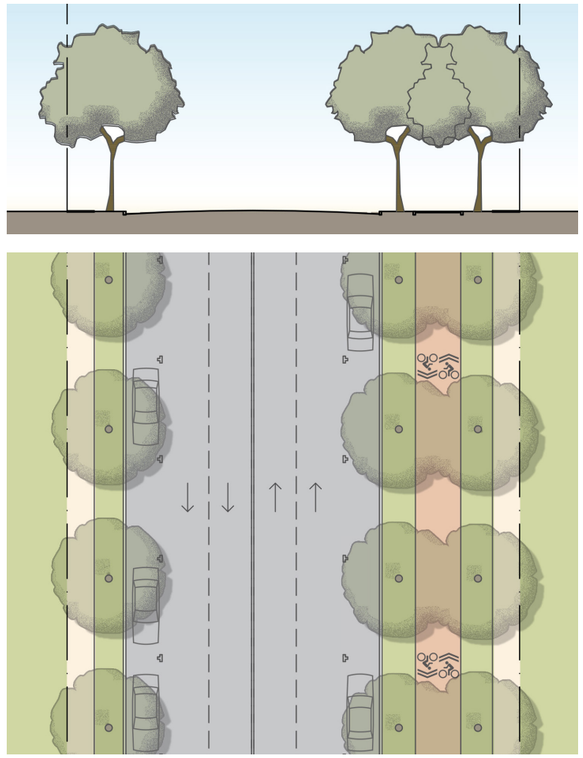
C.1



AR-34-20

Access Road
34 ft. ROW
20 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
7 ft. Tree Lawn
Allee, 25-30 ft. o.c.
None
Provided

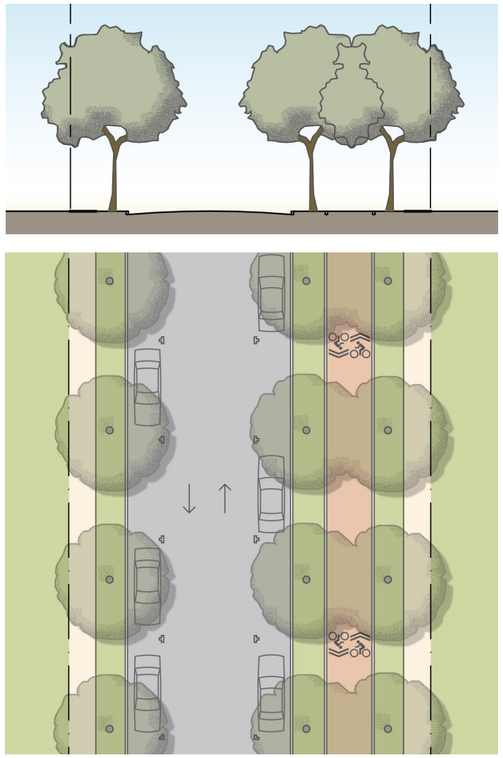
Trees may need to be maintained to permit a higher vertical clearance to accommodate truck traffic.



BV-100-56

Boulevard
100 ft. ROW
56 ft. Pavement
Slow Movement
Two-Way Traffic
Parking Both Sides
12 ft. Curb Radius
Header Curbs
8 ft. Tree Lawn / 7 ft. Tree Lawn
Allee, 25-30 ft. o.c.
6 ft. Sidewalk
For buildings up to 30 ft. tall.

This Thoroughfare Type overrides City standards for Community Blvd. Street trees may be omitted to allow for a Colonnade or Arcade.



BV-80-36

Boulevard
80 ft. ROW
36 ft. Pavement
Slow Movement
Two-Way Traffic
Parking Both Sides
12 ft. Curb Radius
Header Curbs
8 ft. Tree Lawn / 7 ft. Tree Lawn
Allee, 25-30 ft. o.c.
6 ft. Sidewalk
For buildings up to 30 ft. tall.

This Thoroughfare Type overrides City standards for Community Blvd. Street trees may be omitted to allow for a Colonnade or Arcade.

Thoroughfare Type
- IB Industrial Boulevard
- IS Industrial Street
- AR Access Road
- BV Boulevard

Right-of-Way Width

Pavement Width

XX-##-##

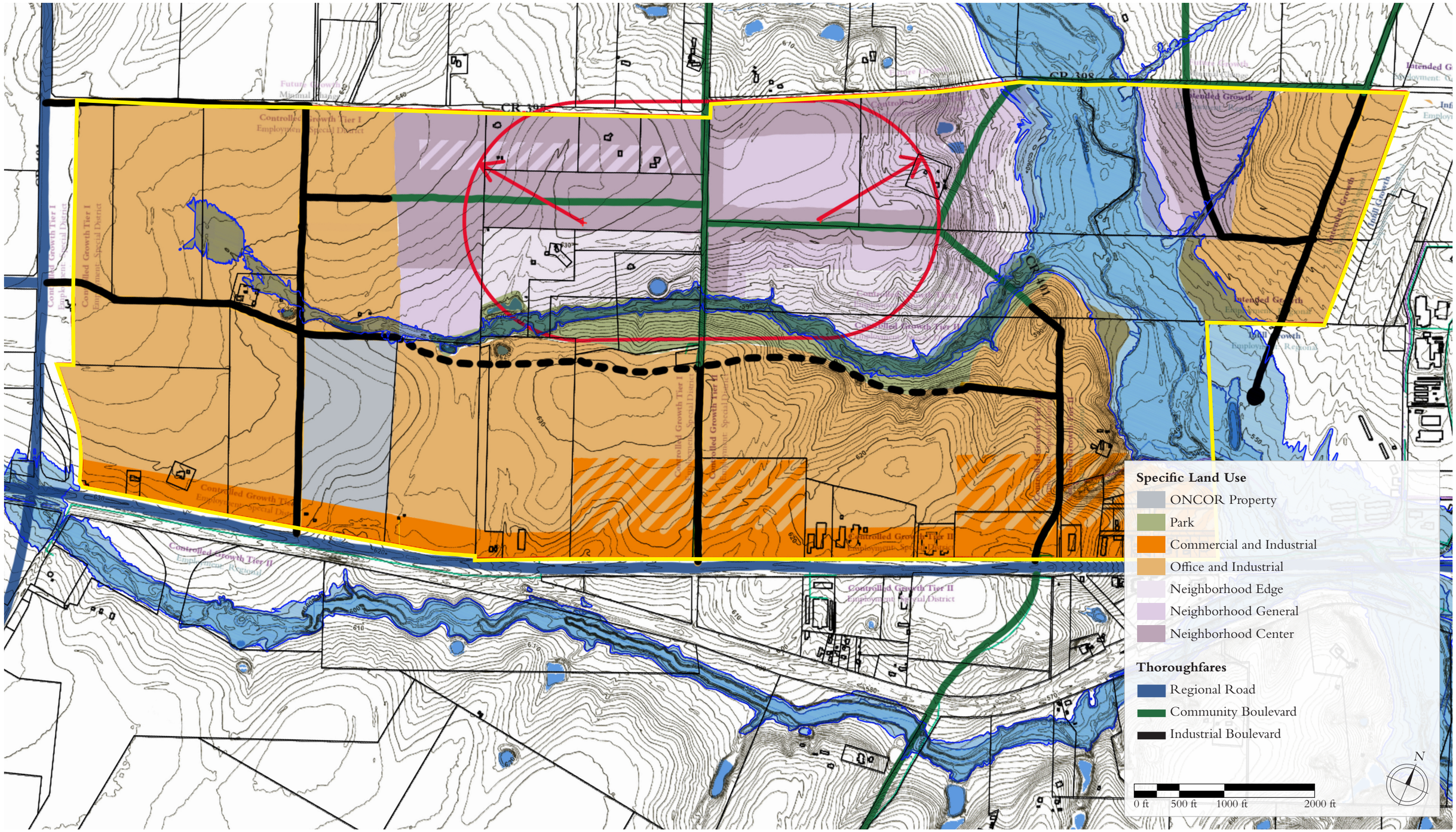
Thoroughfare Type
Thoroughfare Name Suffix
Right-of-Way or Easement Width
Movement
Traffic Lanes
Parking Lanes
Pavement / Curb
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

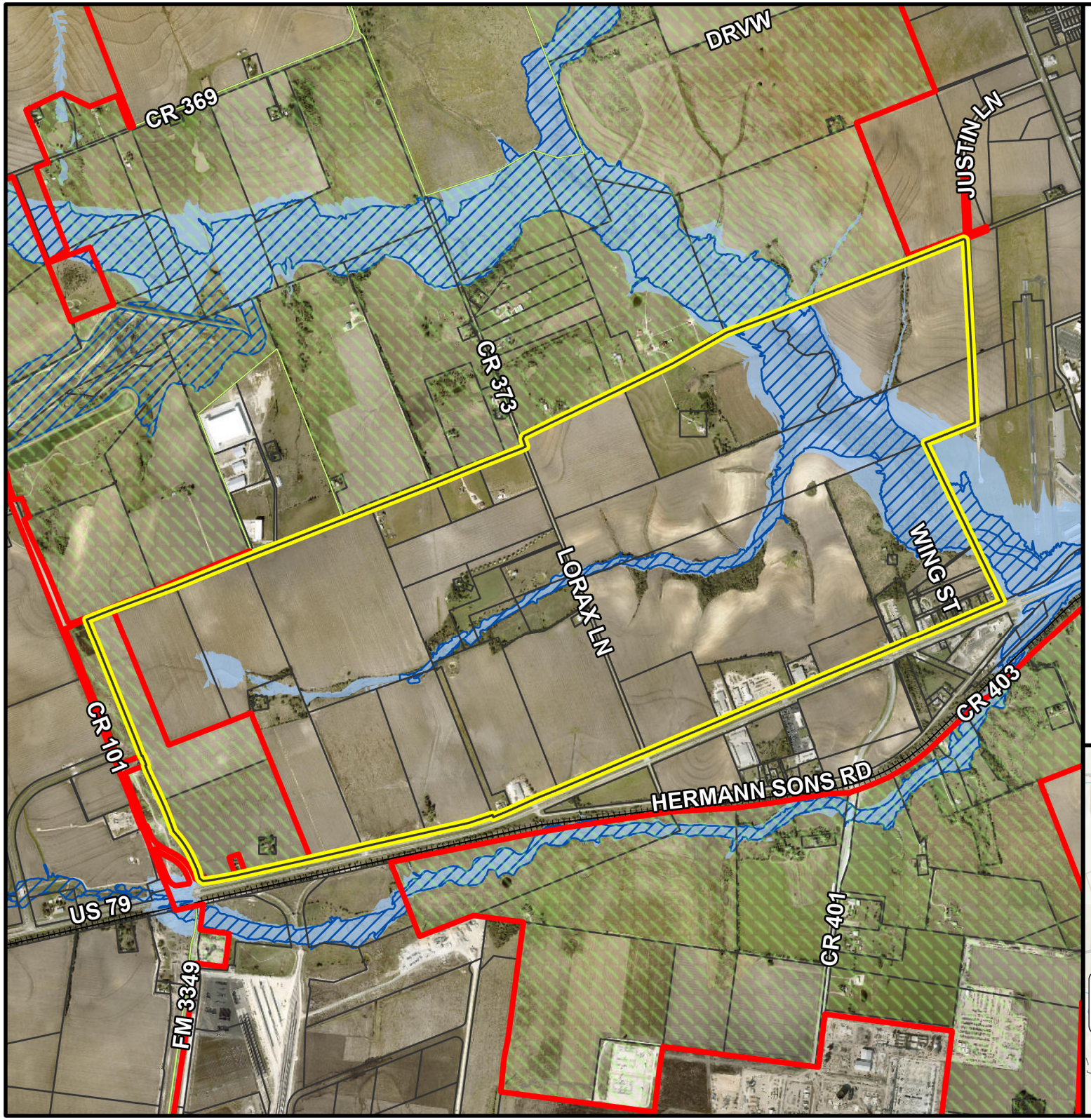
Michael Watkins Architect, LLC © 2024
The design is subject to change. Not for construction.

THOROUGHFARE SECTIONS

PZ-2023-1848 Special Employment District-North
August 2, 2024

C.2


CR 308
CR 308
Controlled Growth Tier I
Employment Special District
Controlled Growth Tier II
Employment Regional
Intended Growth
Specific Land Use
ONCOR Property
Park
Commercial and Industrial
Office and Industrial
Neighborhood Edge
Neighborhood General
Neighborhood Center
Thoroughfares
Regional Road
Community Boulevard
Industrial Boulevard
N
0 ft
500 ft
1000 ft
2000 ft

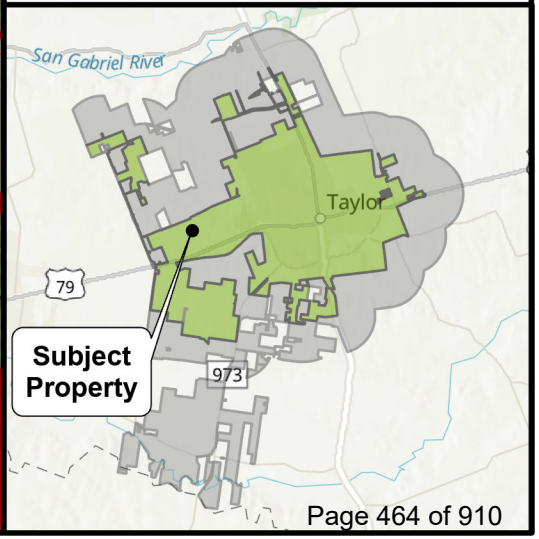


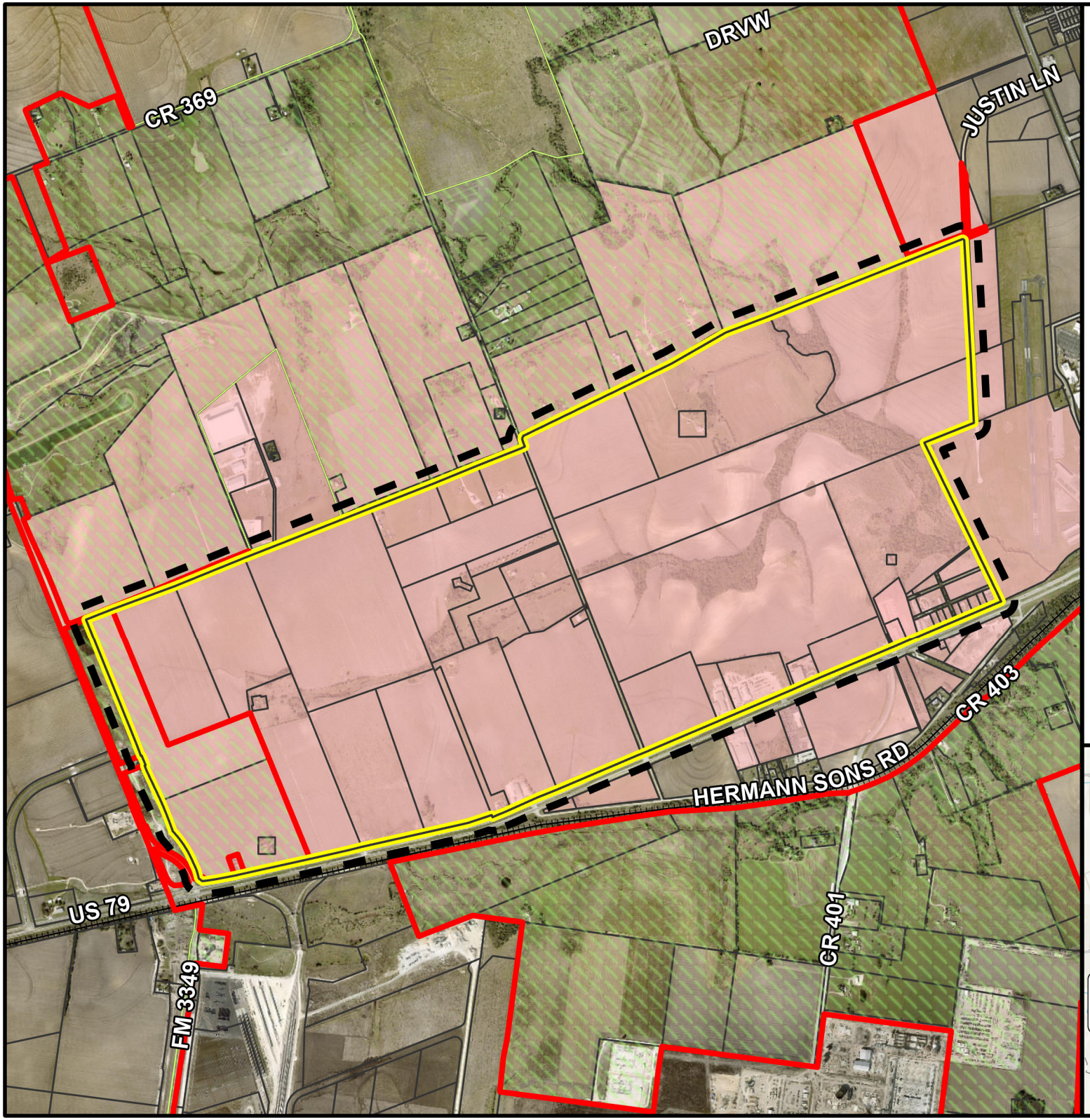
PZ-2023-1848

Generally located east of CR 101, south of CR 395 and CR398, west of Justin Lane, and north of US 79
Small Area Plan
Floodplain Map
Approximately 1,500 acres

- City Limits
- ETJ Boundary
- Subject Property
- Parcels
- Taylor 100-year Floodplain
- FEMA 100-year Floodplain

N 0 2,000 4,000
Feet



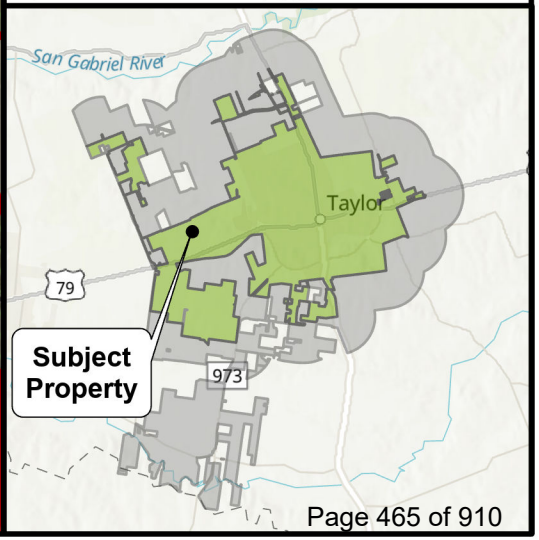


PZ-2023-1848

Generally located east of CR 101, south of CR 395 and CR398, west of Justin Lane, and north of US 79
Small Area Plan Notification Map
Approximately 1,500 acres

- City Limits
- ETJ Boundary
- Subject Property
- 200-ft. Buffer
- Notified Properties
- Parcels

N 0 2,000 4,000
Feet



June 28, 2024

Tom Yantis
Assistant City Manager
400 Porter Street
Taylor, TX 76574

Dear Mr. Yantis,

This letter is to request inclusion at the July 2024 Property & Zoning meeting.

I own approximately 35 acres that is located in the North Employment Center. WCAD has my property listed as reference #R448962 AWO213 -Eaves, J.C survey 35.38 Acres.

The City of Taylor is scheduled to zone my property residential, but the western boundary of my property borders land that is scheduled to be zone industrial. I'm requesting a buffer of 170 feet be required for the industrial acreage as to minimize the negative impact to my property not only today but in the future.

Please let me know if you have any questions.

Bobby Naivar
512-657-0231
PO Box 531
Taylor, TX 76574

Bobby Naivar
6/28/2024

July 5, 2024

Tom Yantis
Assistant City Manager
400 Porter Street
Taylor, TX 76574

Dear Mr. Yantis,

This letter is to request inclusion at the July 2024 Property & Zoning meeting.

We own approximately 49.91 acres that is located in the North Employment Center. WCAD has my property listed as reference #R019150 AWO213 – Eaves, J.C.survey 49.91 Acres.

We were in the process of purchasing this property in December 2023. This property is zoned as an Employment Center, and we intend to use this property as Urban Residential Development. We bought this parcel due to Employment Center and its uses of Urban Residential use (Live-Work). We annex this parcel and in our annexation application we ask Mixed use Urben residential on this parcel.

We are currently in PD process with the city and MWA.

Due to the topography and location inside of Hwy 79 and surrounding properties, we are kindly requesting that Mixed Use Urban Residential High-Density Development be granted as the use for this parcel with the option for Industrial and Office, which the city is currently planning for this parcel.

Please let us know if you have any questions.

Thank you.

Taylor 49 LLC, a Texas limited liability company
By: Transcend Manager LLC, a Texas limited liability company, its manager

By: _____
Prakash Patel,
Manager

From: Louis Hughes
To: Courtney Peres
Subject: Re: P & Z board
Date: Monday, June 17, 2024 3:54:17 PM

Caution! This message was sent from outside your organization.

Courtney,

I visited with Tom Yantis last week at his office. He said that the North Employment Center is set to go before the PZ board at the July meeting and suggested I make my request for that meeting. My home/land is located in the North Employment Center. I received a buffer of 170 feet on the land that was zoned industrial on my south property line by the Taylor City Council in May. Since there is additional land that is set to be zone industrial that borders my property, I would like to have that same 170 foot buffer applied to those industrial tracts.

To promote consistency, Louis Hughes is requesting a 170 foot buffer be applied to the industrial zoned acreage that borders his approximately 70 acreage tract. (R345474,R468361,R349112) are the tracts to the west and south that border the proposed industrial classifications.

Please let me know if you have any questions or require additional information.

Thank you for your assistance.

Louis Hughes

ORDINANCE NO. 2024-34

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS, AMENDING THE COMPREHENSIVE PLAN TO ADOPT A SMALL AREA PLAN; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE;

WHEREAS, it is necessary and reasonable for the public health, safety, morals, and welfare of the City of Taylor, Texas, a Texas home rule municipality (herein the "City"), to provide for and maintain a comprehensive plan for the City in accordance with Chapters 211, 212 and213 of the Texas Local Government Code; and

WHEREAS, the City Council finds that the amendment of the comprehensive plan herein promotes the public health, safety, morals, and welfare and provides for the orderly development of the City; and

WHEREAS, the Planning and Zoning Commission held a public hearing on July 9, 2024, reviewed the amendments, and recommended that the City Council adopt the amendments to the Comprehensive Plan; and

WHEREAS, the City Council held a public hearing on July 25, 2024, at which the public was given the opportunity to give testimony and present written evidence; and

WHEREAS, after review, inquiry, and the opportunity for citizen participation at one or more public hearings and review and recommendation by the Planning and Zoning Commission, the City Council approves the amended Comprehensive Plan hereinafter set forth;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITYOF TAYLOR, TEXAS, THAT:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. Comprehensive Plan. The City Council hereby adopts the Small Area Plan for the Special Employment District North attached hereto as **Exhibit "A"** as an appendix to the Envision Taylor Comprehensive Plan and directs the City Manager to update all other relevant maps and exhibits to reflect the changes adopted in the Small Area Plan including but not limited to the Future Land Use Plan and the Transportation Master Plan. The amended Comprehensive Plan replaces and supersedes the Comprehensive Plan that was in effect prior to the effective date of this Ordinance. The Comprehensive Plan, as it is amended from time to time, shall be kept in the office of the City Clerk and shall be available for public inspection during normal office hours. Pursuant to Chapter 211 of the Texas Local Government Code, zoning changeapplications, as considered from time to time at the request of the landowner or on motion of the City, shall be acted on in accordance with the Comprehensive Plan, as amended. Pursuant to Chapter 212 of the Texas Local Government Code, the Comprehensive

DRAFT

Plan is the general plan of the City, and all plat applications subject to the City's jurisdiction shall be in conformance with the Comprehensive Plan, as amended. The City may amend the Comprehensive Plan at the discretion of the City Council in accordance with state law as necessary to address changing conditions in the City.

Section 3. Savings Clause. All rights and remedies of the City of Taylor are expressly saved as to any and all violations of the provisions of any ordinances affecting zoning, platting, or the comprehensive plan within the City's jurisdiction which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

Section 4. Severability Clause. Should any section, paragraph, clause, phrase, or provision of this Ordinance be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part of the provisions thereof, other than the part so decided to be invalid or unconstitutional.

Section 5. Effective Date. This Ordinance shall be in force and effect from and after its passage on the date shown below.

Section 6. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapter 551, Tex.Gov't. Code*.

PASSED, APPROVED, AND ADOPTED on the ____ day of _____, 2024.

_____
Dwayne Ariola, Mayor

ATTEST:

_____
Dianna McLean, City Clerk

APPROVED AS TO FORM:

_____
Mark Schroeder,
City Attorney

DRAFT

CERTIFICATE

THE STATE OF TEXAS

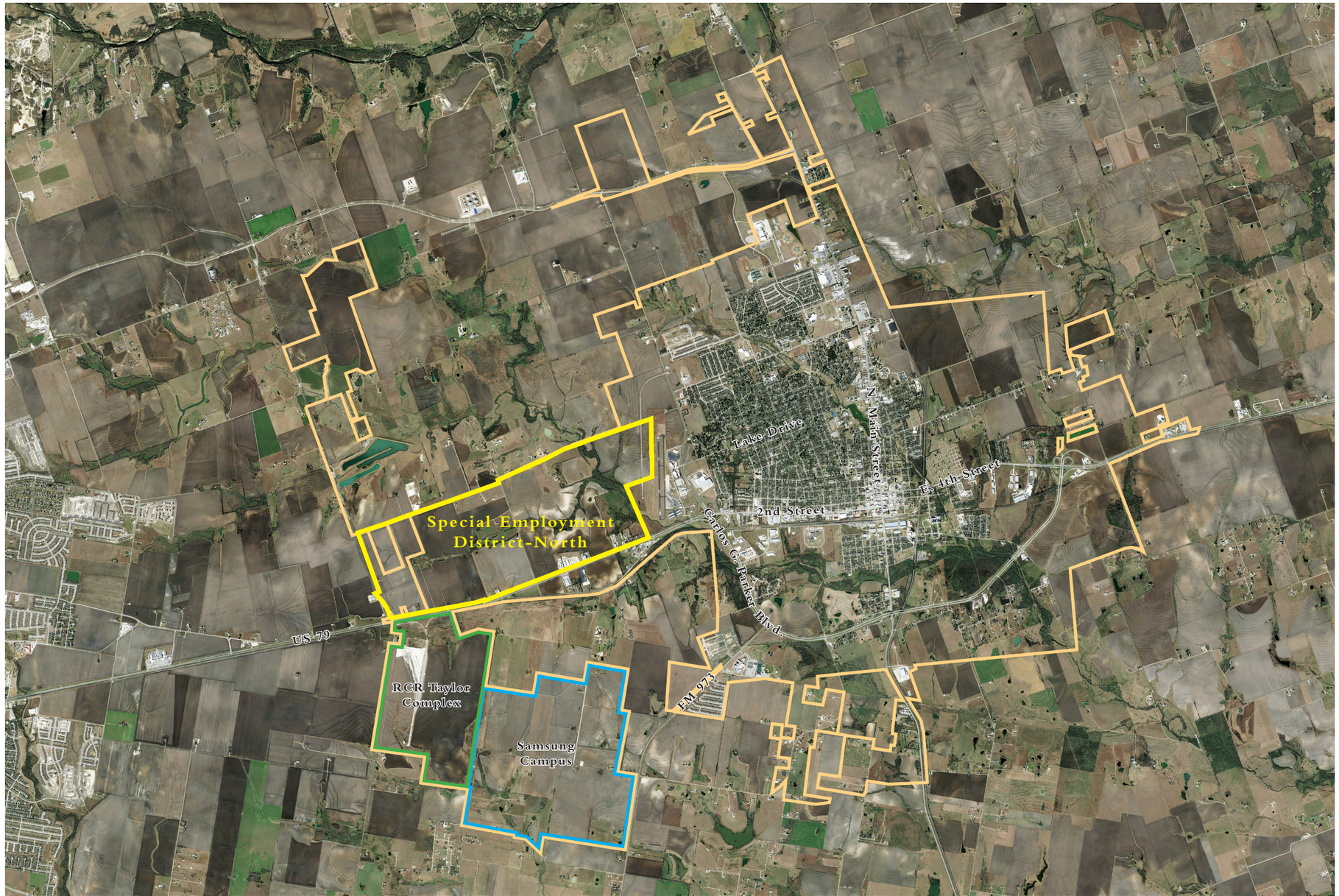
COUNTY OF WILLIAMSON

I, Dianna McLean, being the current City Clerk of the City of Taylor, Texas, do hereby certify that the attached is a true and correct copy of Ordinance No. 2024-34, passed and approved by the City Council of the City of Taylor, Texas, on the 8th day of August 2024, and such Ordinance was duly introduced, passed, approved and adopted at meetings open to the public and notices of the meetings, giving the dates, places, and subject matter thereof, were posted as prescribed by Government Code Section 551.043.

Witness my hand and seal of office this _____ day of _____ 2024.

_____
Dianna McLean
City Clerk

DRAFT



West of downtown Taylor, a 1,500-acre area has been designated as a Special Employment District (SED). Demand has been expressed for industrial and auto-oriented commercial uses. Identifying a site for these uses presents a challenge, as they do not fit the form of Taylor's walkable, mixed-use neighborhoods, existing or planned. However, with the proximity of the Samsung plant, which is under construction, as well as the adjacent highways of US 79 and CR 101, the SED-North is a suitable location. The Special Employment District is anchored by high-tech related employment with nearby uses such as multi-family or commercial services which support the job center. Low density and predominantly single-family residential neighborhoods are not recommended within the SED and appropriate land use transitions should occur between single-family and employment uses when constructed adjacent to this district. [Envision Taylor Comprehensive Plan]

The Small Area Plan for the Special Employment District-North (SAP SED-North) takes a closer look at the study area for the purposes of identifying more specifically where each of the desired uses might be allocated and how an appropriate transition might be made between the more onerous and auto-oriented uses and the mixed-use neighborhoods. The Plan designates most of the land as large-footprint commercial and industrial uses, though a reasonable portion will accommodate high-density mixed-use neighborhoods.

Small Area Plan:

Special Employment District-North

Taylor, Texas

A BACKGROUND

Study Area Map A.1
Study Area Map with Concept Plans A.2
Study Area Map with Approved Plans A.3
Elevation Analysis A.4

B MAPS

Growth Sector Maps B.1
per Comprehensive Plan
Thoroughfare Plans B.2
per Comprehensive Plan
per SAP SED-North
Future Land Use Maps B.4
per Comprehensive Plan
per SAP SED-North
Specific Land Use Map B.6
per SAP SED-North

C THOROUGHFARES

Thoroughfare Sections C.1

X APPENDIX

Charrette Plans X.1

For

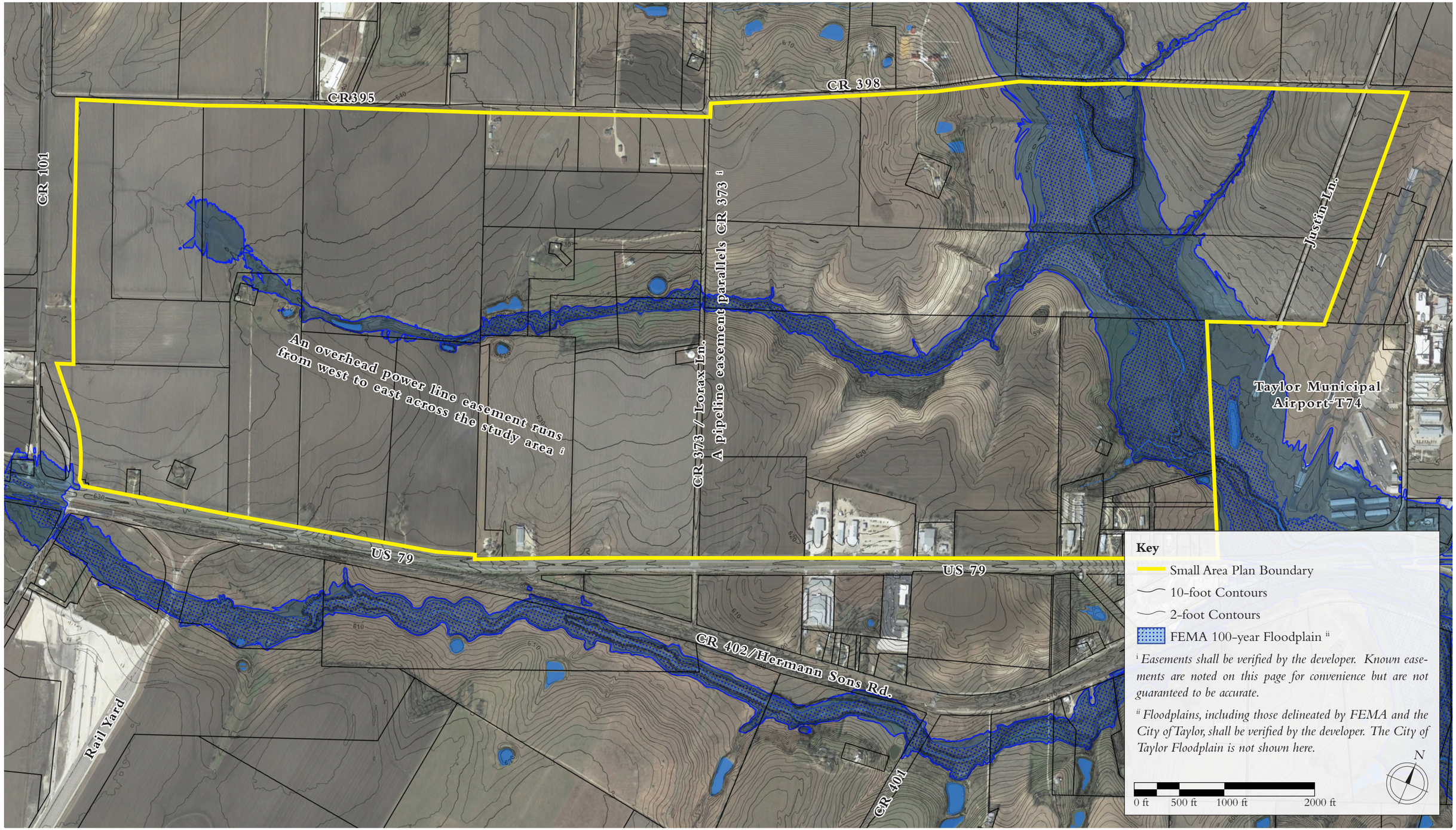
The City of Taylor, Texas

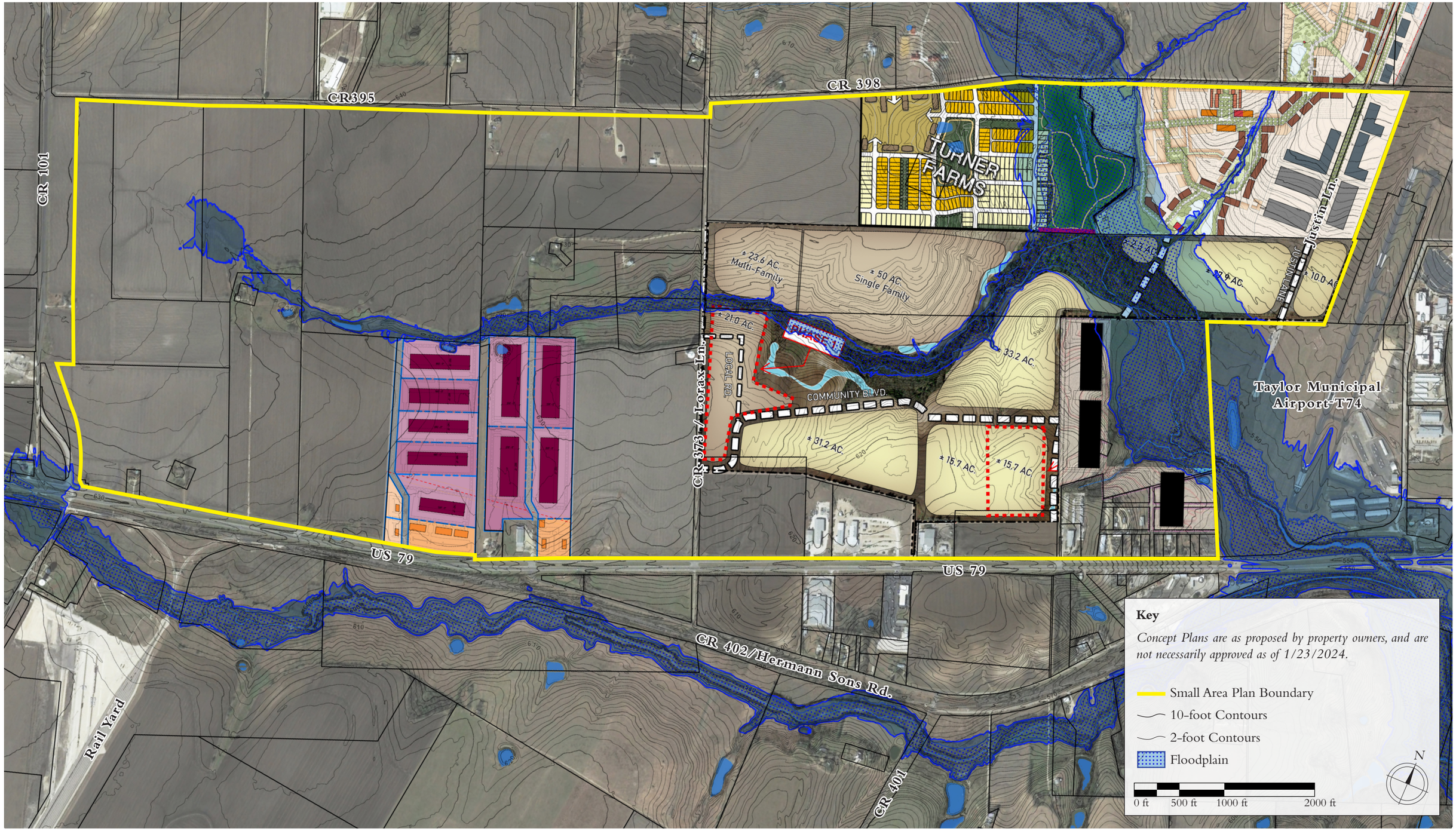
by

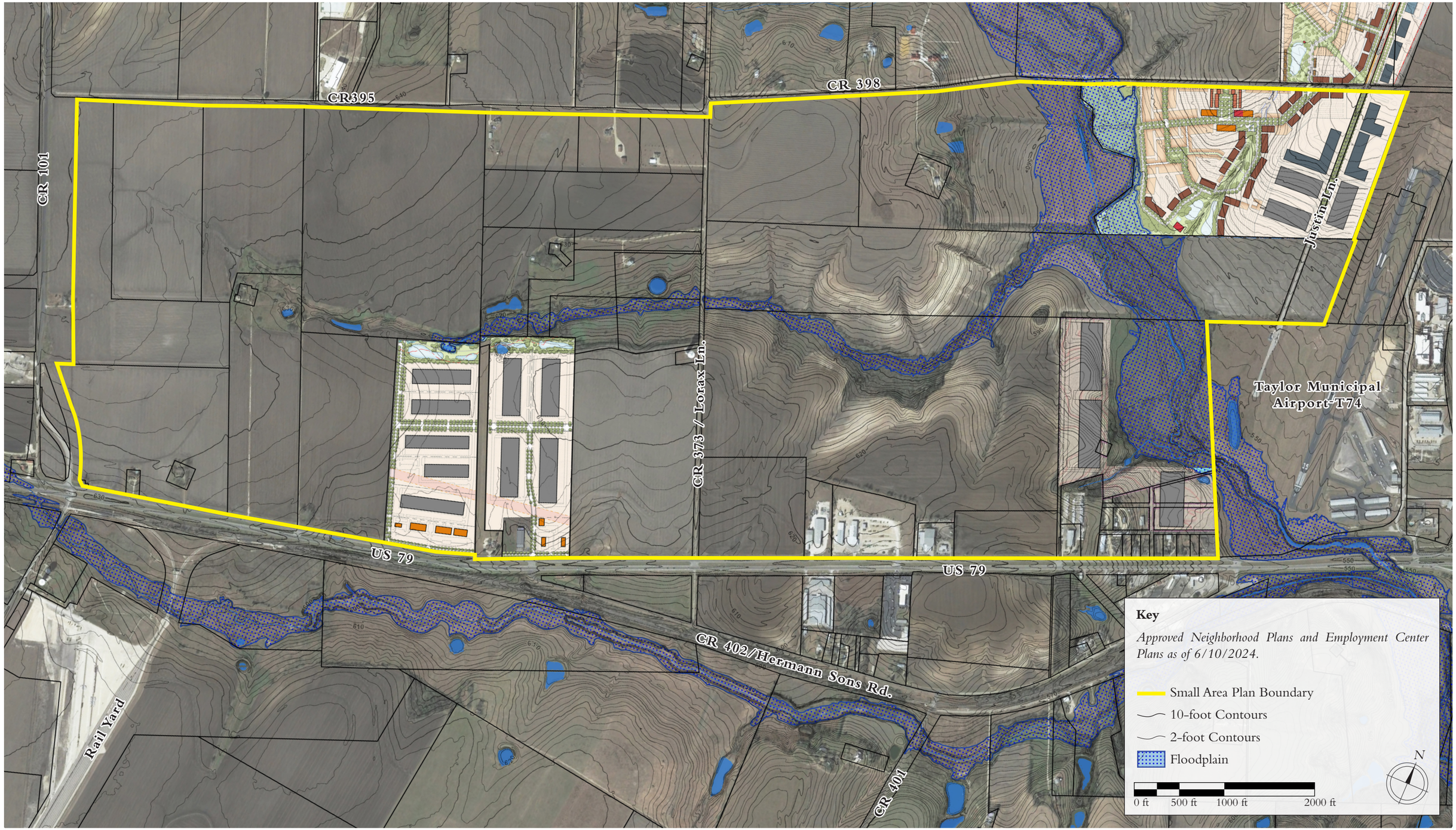
The City of Taylor, Texas

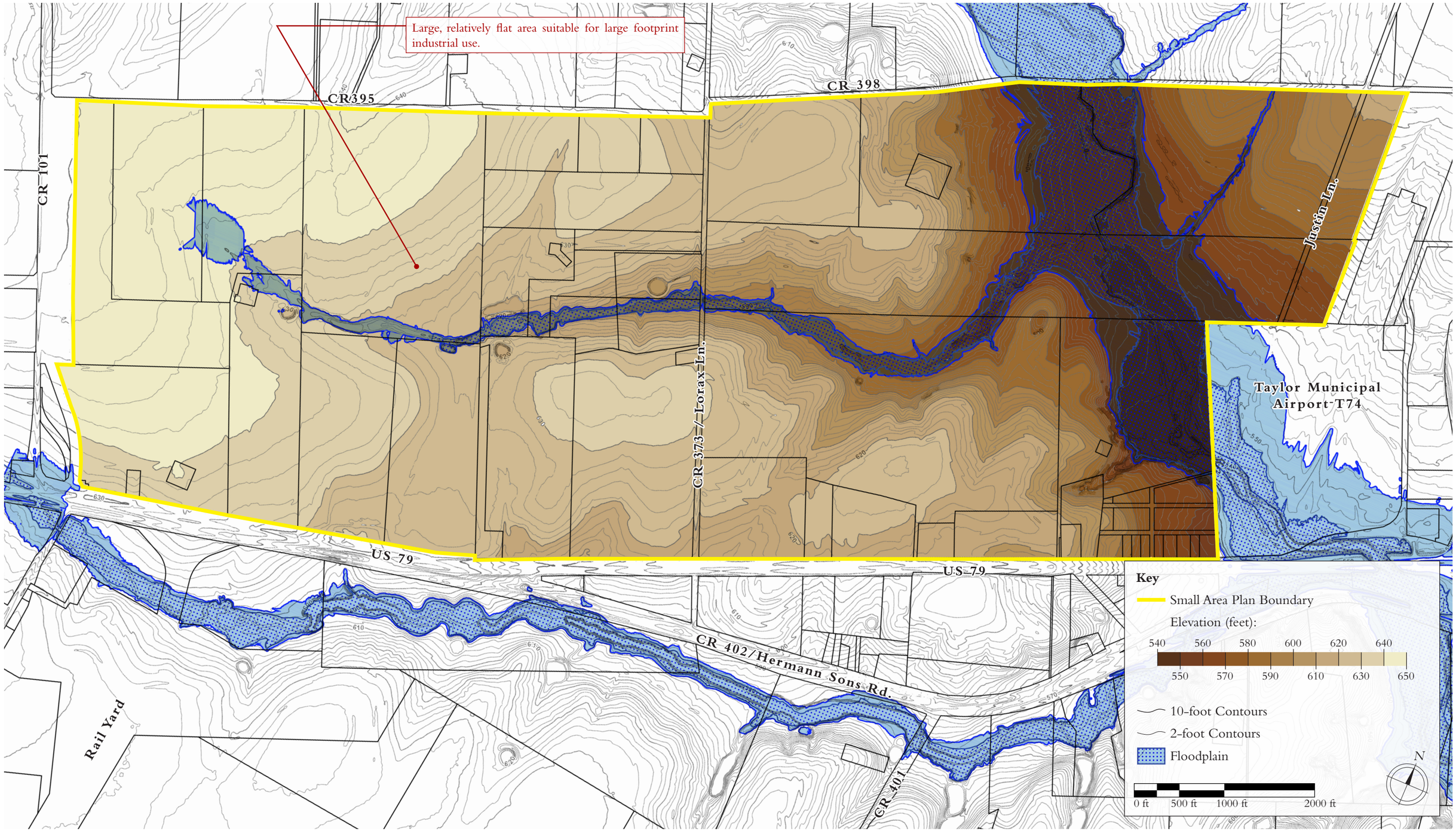
and

Michael Watkins Architect, LLC


CR395
CR 398
CR 101
CR 373 / Lorax Ln.
A pipeline easement parallels CR 373 [i]
Justin Ln.
An overhead power line easement runs from west to east across the study area [i]
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Key
Small Area Plan Boundary
10-foot Contours
2-foot Contours
FEMA 100-year Floodplain [ii]
[i] Easements shall be verified by the developer. Known easements are noted on this page for convenience but are not guaranteed to be accurate.
[ii] Floodplains, including those delineated by FEMA and the City of Taylor, shall be verified by the developer. The City of Taylor Floodplain is not shown here.
N
0 ft
500 ft
1000 ft
2000 ft


CR395
CR 398
CR 101
TURNER FARMS
Justin Ln.
JUSTIN LANE
± 23.6 AC.
Multi-Family
± 50 AC.
Single Family
± 2.1 AC.
± 21.9 AC.
± 10.0 AC.
± 21.0 AC.
LOCAL RD.
CR 373 / Lorax Ln.
COMMUNITY BLVD.
± 33.2 AC.
± 31.2 AC.
± 15.7 AC.
± 15.7 AC.
Taylor Municipal Airport T74
US 79
US 79
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Key
Concept Plans are as proposed by property owners, and are not necessarily approved as of 1/23/2024.
Small Area Plan Boundary
10-foot Contours
2-foot Contours
Floodplain
N
0 ft
500 ft
1000 ft
2000 ft


CR395
CR 398
CR 101
CR 373 / Lorax Ln.
Justin Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Key
Approved Neighborhood Plans and Employment Center Plans as of 6/10/2024.
Small Area Plan Boundary
10-foot Contours
2-foot Contours
Floodplain
N
0 ft
500 ft
1000 ft
2000 ft


Large, relatively flat area suitable for large footprint industrial use.
CR395
CR 398
CR 101
Justin Ln.
CR-3373/-Lorax Ln.
Taylor Municipal Airport-T74
US-79
US-79
CR 402/Hermann Sons Rd.
Rail Yard
CR-401
Key
Small Area Plan Boundary
Elevation (feet):
540 560 580 600 620 640
550 570 590 610 630 650
10-foot Contours
2-foot Contours
Floodplain
N
0 ft 500 ft 1000 ft 2000 ft

No changes are applied to the Growth Sector Map as a part of the SAP SED-North.

CR 395

CR 398

CR 101

CR 373 / Lorax Ln.

Justin Ln.

Taylor Municipal Airport-T74

US 79

US 79

CR 402/Hermann Sons Rd.

Rail Yard

CR 401

Growth Sectors *(Comprehensive Plan)*

- Reserved Open Space O-2
- Future Growth G-1
- Controlled Growth Tier I G-2.1
- Controlled Growth Tier II G-2.2
- Intended Growth G-3
- Infill Neighborhood G-4
- Infill Growth G-5

N

0 ft 500 ft 1000 ft 2000 ft

CR 101

CR395

CR 398

Justin Ln.

Taylor Municipal Airport-T74

CR 373 / Lorax Ln.

US 79

US 79

CR 402/Hern

CR 401

Rail Yard

Thoroughfares *(Comprehensive Plan)*

Specific Land Uses are shown here (faded) for convenience. Colors for Specific Land Uses are specified on page B.9.

- Existing Thoroughfare
- Proposed Thoroughfare
- Approved Traffic Signal
- Possible Traffic Signal

- Regional Road
- Community Boulevard
- Neighborhood Avenue
- Trail

N

0 ft 500 ft 1000 ft 2000 ft

Industrial Boulevards. The Industrial Boulevard is hierarchically equivalent to the Community Boulevard, but is modified for use in industrial areas, especially to accommodate truck traffic (see IB-80-36 on page C.1).

Community Boulevards. The location of Community Boulevards has been refined to better serve anticipated neighborhood centers within mixed-use areas.

Network of Thoroughfares. The Proposed Thoroughfare Plan is a conceptual layout for the major thoroughfares within the SAP SED-North. The precise location of thoroughfare alignments and intersections is subject to change based on Traffic Impact Analyses and input from other relevant regulatory agencies.

Access Road. Since private driveways are not permitted on US 79, an access road is proposed to provide access to commercial uses along the US 79 frontage.

CR395
CR 398
CR 101
CR 373 / Lorax Ln.
Justin Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hern
Rail Yard

Thoroughfares *(SAP SED-North)*

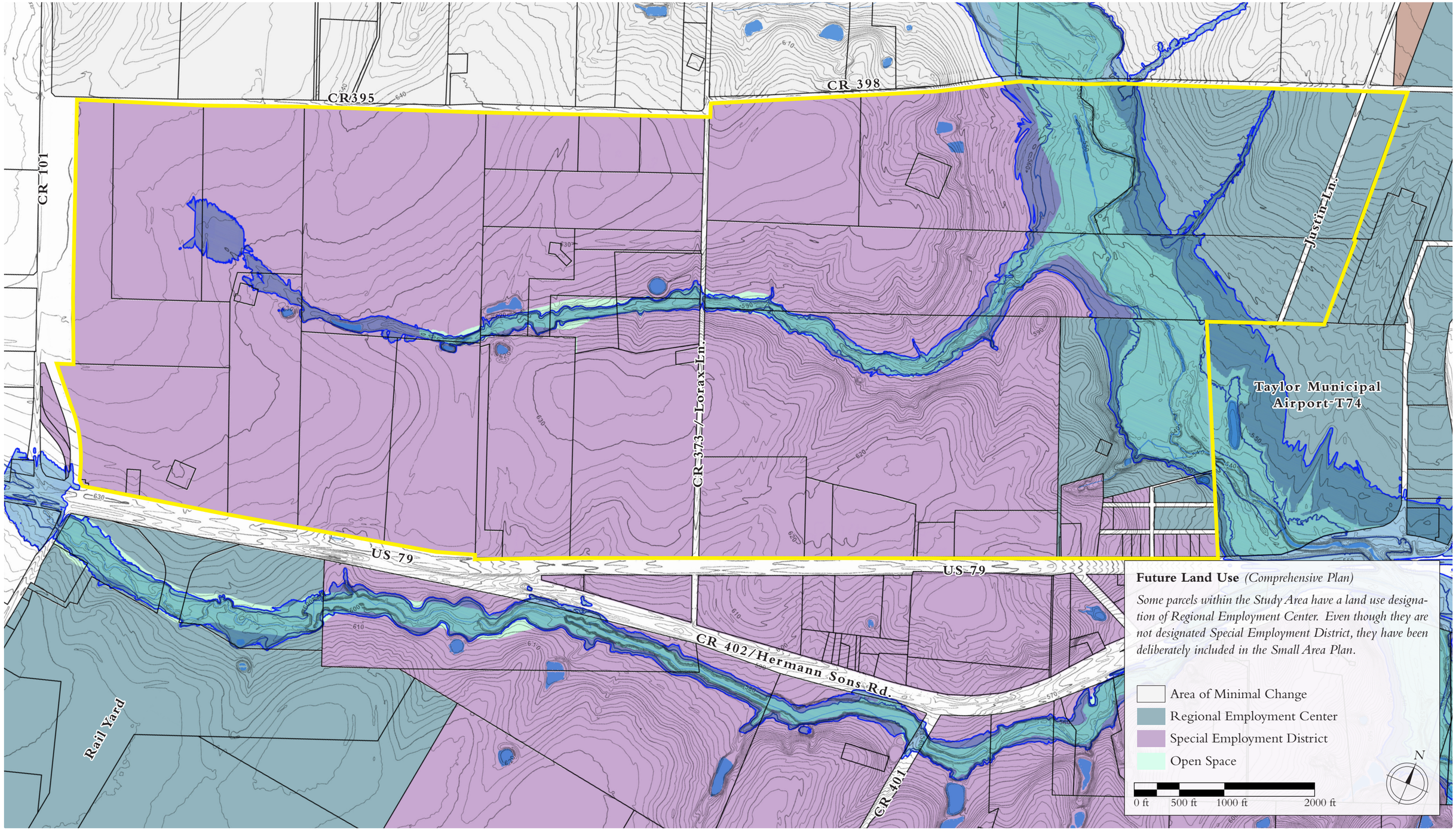
Specific Land Uses are shown here (faded) for convenience. Colors for Specific Land Uses are specified on page B.9.

- Existing Thoroughfare
- Proposed Thoroughfare
- Approved Traffic Signal
- Possible Traffic Signal

- Regional Road
- Community Boulevard
- Industrial Boulevard
- Industrial Street
- Access Road
- Trail
- Traffic Circle

N

0 ft 500 ft 1000 ft 2000 ft

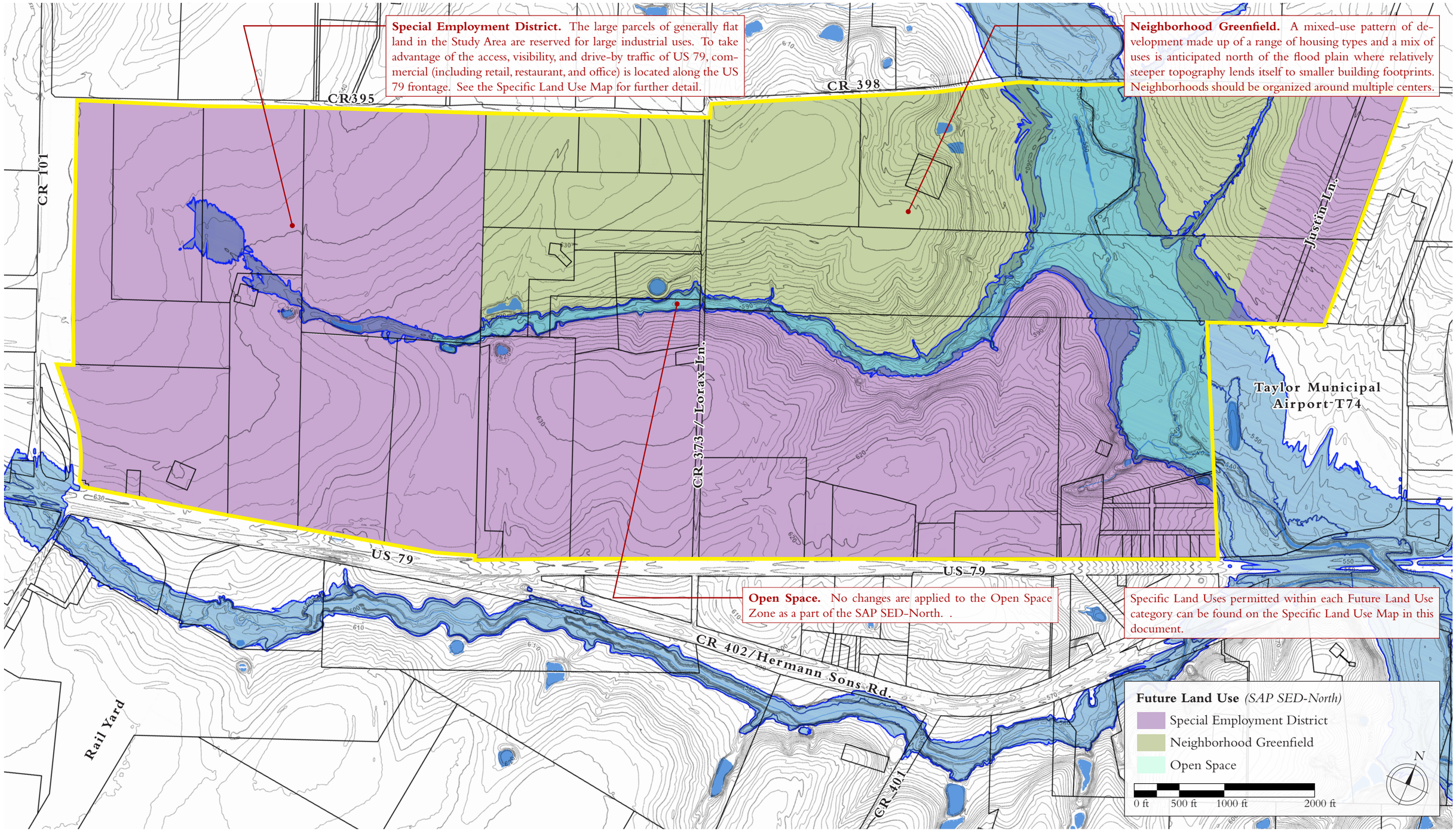


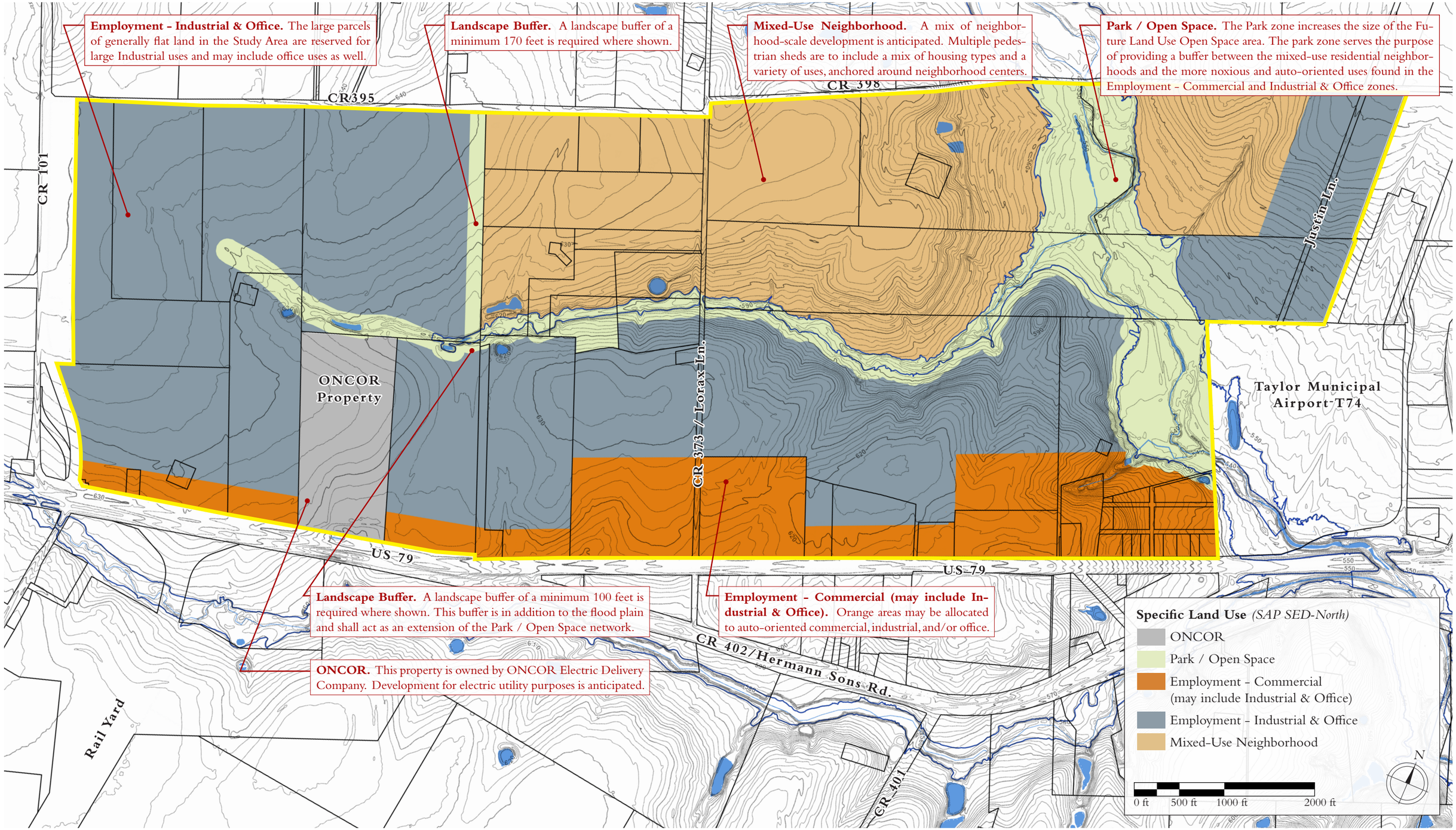
Michael Watkins Architect, LLC © 2024
The design is subject to change. Not for construction.

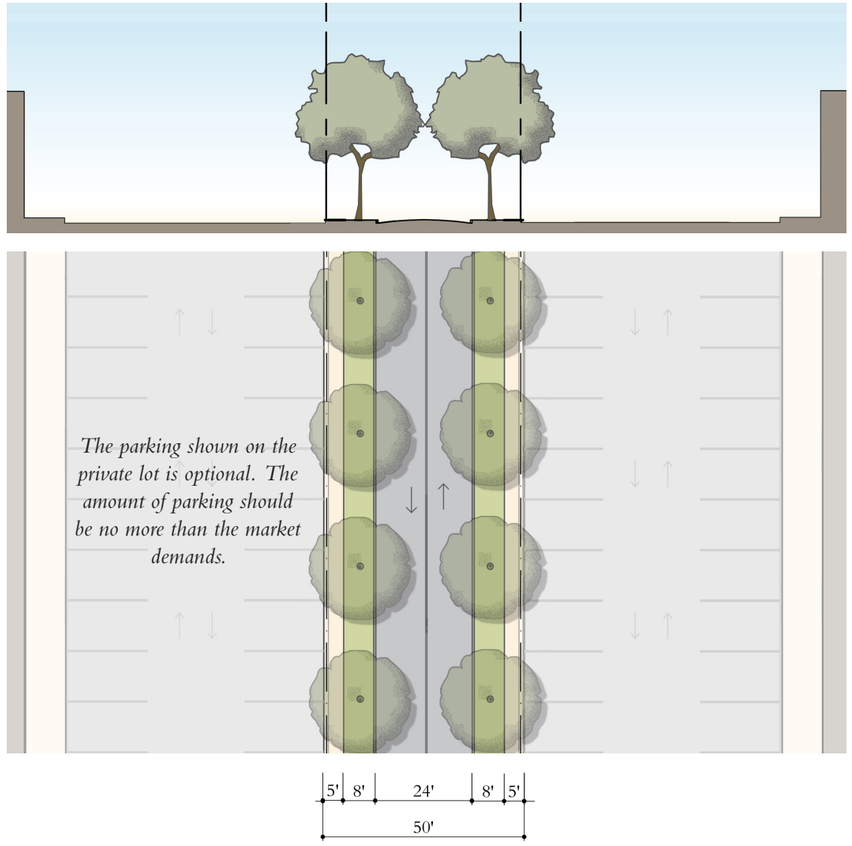
FUTURE LAND USE MAP
per Comprehensive Plan

PZ-2023-1848 Special Employment District-North
August 2, 2024

B.4


Special Employment District. The large parcels of generally flat land in the Study Area are reserved for large industrial uses. To take advantage of the access, visibility, and drive-by traffic of US 79, commercial (including retail, restaurant, and office) is located along the US 79 frontage. See the Specific Land Use Map for further detail.
Neighborhood Greenfield. A mixed-use pattern of development made up of a range of housing types and a mix of uses is anticipated north of the flood plain where relatively steeper topography lends itself to smaller building footprints. Neighborhoods should be organized around multiple centers.
Open Space. No changes are applied to the Open Space Zone as a part of the SAP SED-North. .
Specific Land Uses permitted within each Future Land Use category can be found on the Specific Land Use Map in this document.
CR395
CR 398
CR 101
Justin Ln.
CR 373 / Lorax Ln.
Taylor Municipal Airport T74
US 79
US 79
CR 402 / Hermann Sons Rd.
CR 401
Rail Yard
Future Land Use (SAP SED-North)
Special Employment District
Neighborhood Greenfield
Open Space
N
0 ft
500 ft
1000 ft
2000 ft

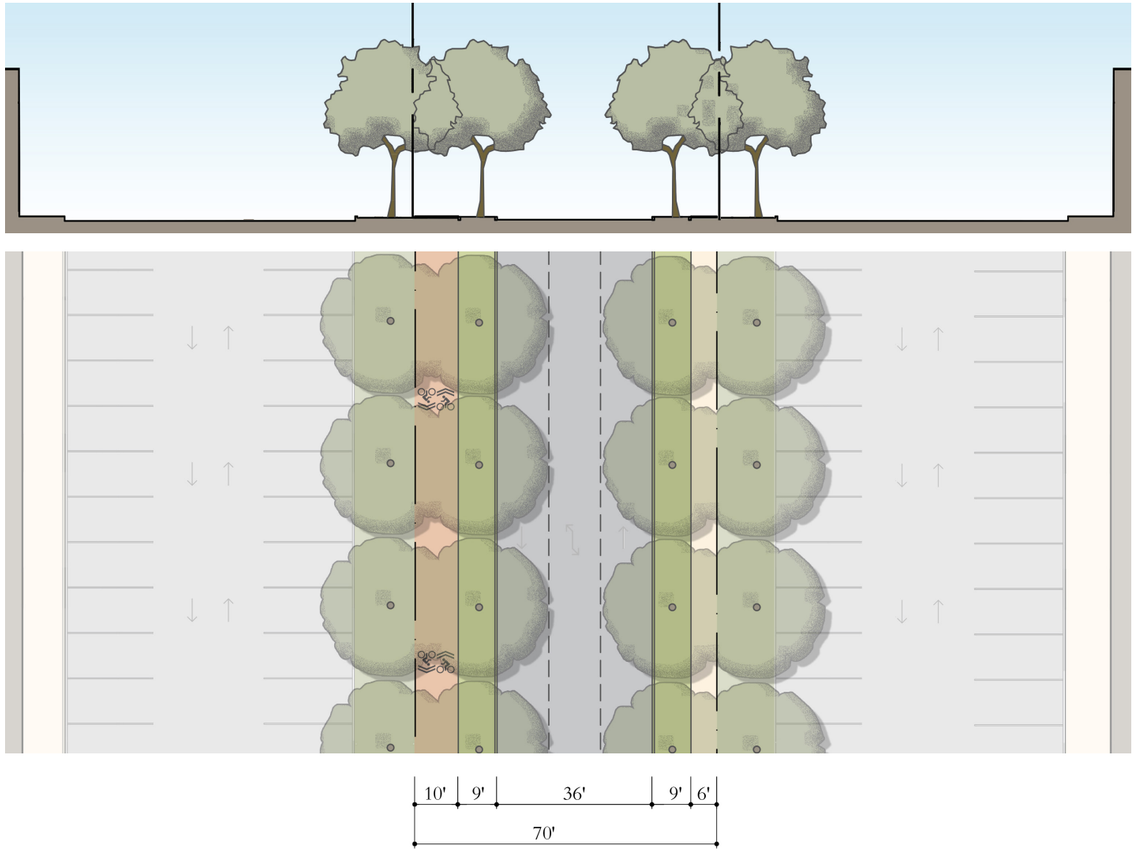

Employment - Industrial & Office. The large parcels of generally flat land in the Study Area are reserved for large Industrial uses and may include office uses as well.
Landscape Buffer. A landscape buffer of a minimum 170 feet is required where shown.
Mixed-Use Neighborhood. A mix of neighborhood-scale development is anticipated. Multiple pedestrian sheds are to include a mix of housing types and a variety of uses, anchored around neighborhood centers.
Park / Open Space. The Park zone increases the size of the Future Land Use Open Space area. The park zone serves the purpose of providing a buffer between the mixed-use residential neighborhoods and the more noxious and auto-oriented uses found in the Employment - Commercial and Industrial & Office zones.
CR 101
CR395
CR 398
Justin Ln.
ONCOR Property
CR 373 / Lorax Ln.
Taylor Municipal Airport T74
US 79
US 79
Landscape Buffer. A landscape buffer of a minimum 100 feet is required where shown. This buffer is in addition to the flood plain and shall act as an extension of the Park / Open Space network.
Employment - Commercial (may include Industrial & Office). Orange areas may be allocated to auto-oriented commercial, industrial, and/or office.
ONCOR. This property is owned by ONCOR Electric Delivery Company. Development for electric utility purposes is anticipated.
CR 402/Hermann Sons Rd.
Rail Yard
CR 401
Specific Land Use *(SAP SED-North)*
ONCOR
Park / Open Space
Employment - Commercial (may include Industrial & Office)
Employment - Industrial & Office
Mixed-Use Neighborhood
N
0 ft
500 ft
1000 ft
2000 ft



IS-50-24

Industrial Street
50 ft. ROW
24 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
8 ft. Tree Lawn
Allee, 25-30 ft. o.c.
5 ft. Sidewalk
Provided

Trees may need to be maintained to permit a higher vertical clearance to accommodate truck traffic.
Driveways shall be spaced at a minimum of 200 feet from curb to curb.



IB-70-36

Industrial Boulevard
70 ft. ROW
36 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
9 ft. Tree Lawns
Allee, 25-30 ft. o.c.
10 ft. Shared-Use Path / 6 ft. Sidewalk
Provided

Trees may need to be maintained to permit a higher vertical clearance to accommodate truck traffic.
Driveways shall be spaced at a minimum of 200 feet from curb to curb.

Notes:

The intent of these Industrial Thoroughfares is to facilitate the movement of large trucks. The geometry of thoroughfares and intersections may require adjustments to accommodate the appropriate design vehicle.

Thoroughfare Type
IB Industrial Boulevard
IS Industrial Street
AR Access Road
BV Boulevard

Right-of-Way Width

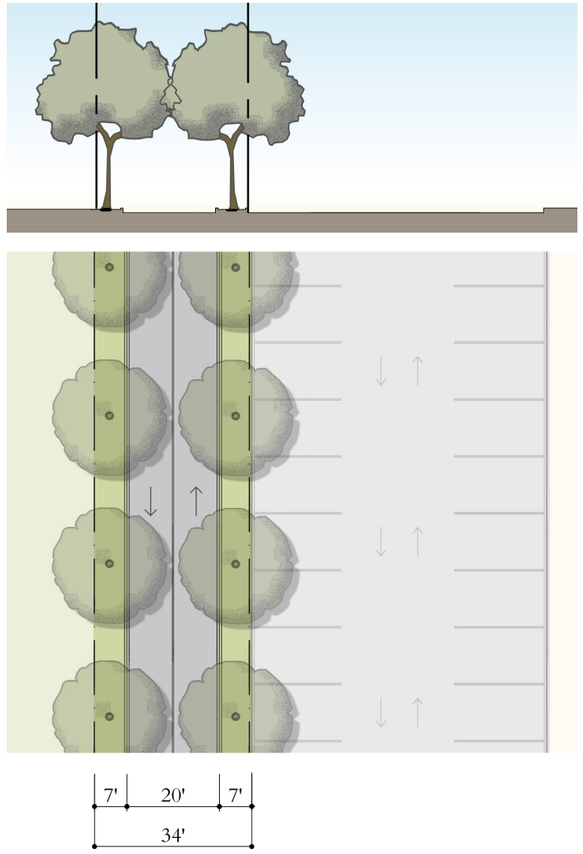
Pavement Width

XX-##-##

Thoroughfare Type
Thoroughfare Name Suffix
Right-of-Way or Easement Width
Movement
Traffic Lanes
Parking Lanes
Pavement / Curb
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

Michael Watkins Architect, LLC © 2024
The design is subject to change. Not for construction.

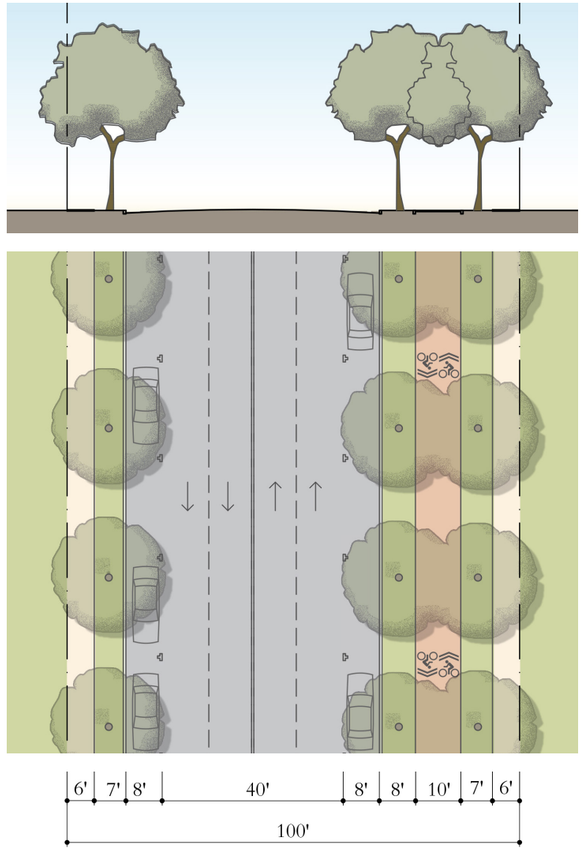
THOROUGHFARE SECTIONS



AR-34-20

Access Road
34 ft. ROW
20 ft. Pavement
Free Movement
Two-Way Traffic
No Parking
Curb Radius TBD to Accommodate Trucks
Header Curbs
7 ft. Tree Lawn
Allee, 25-30 ft. o.c.
None
Provided

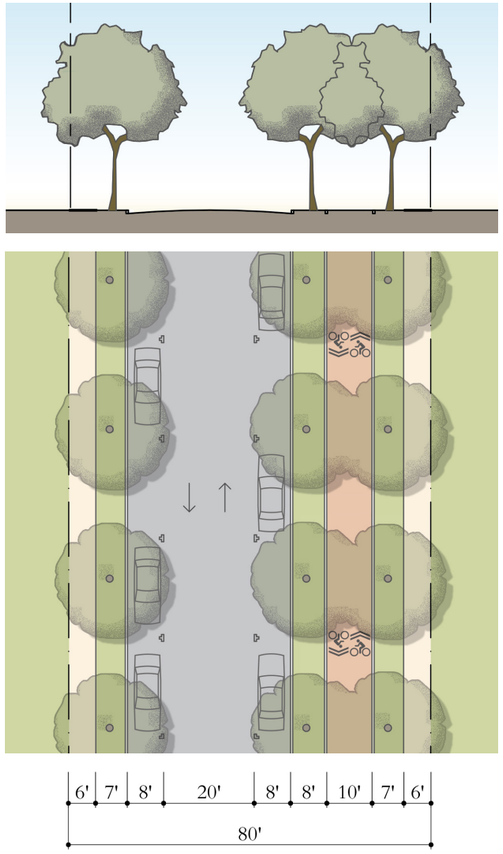
Trees may need to be maintained to permit a higher vertical clearance to accommodate truck traffic.



BV-100-56

Boulevard
100 ft. ROW
56 ft. Pavement
Slow Movement
Two-Way Traffic
Parking Both Sides
12 ft. Curb Radius
Header Curbs
8 ft. Tree Lawn / 7 ft. Tree Lawn
Allee, 25-30 ft. o.c.
6 ft. Sidewalk
For buildings up to 30 ft. tall.

This Thoroughfare Type overrides City standards for Community Blvd. Street trees may be omitted to allow for a Colonnade or Arcade.



BV-80-36

Boulevard
80 ft. ROW
36 ft. Pavement
Slow Movement
Two-Way Traffic
Parking Both Sides
12 ft. Curb Radius
Header Curbs
8 ft. Tree Lawn / 7 ft. Tree Lawn
Allee, 25-30 ft. o.c.
6 ft. Sidewalk
For buildings up to 30 ft. tall.

This Thoroughfare Type overrides City standards for Community Blvd. Street trees may be omitted to allow for a Colonnade or Arcade.

Thoroughfare Type
- IB Industrial Boulevard
- IS Industrial Street
- AR Access Road
- BV Boulevard

Right-of-Way Width

Pavement Width

XX-##-##

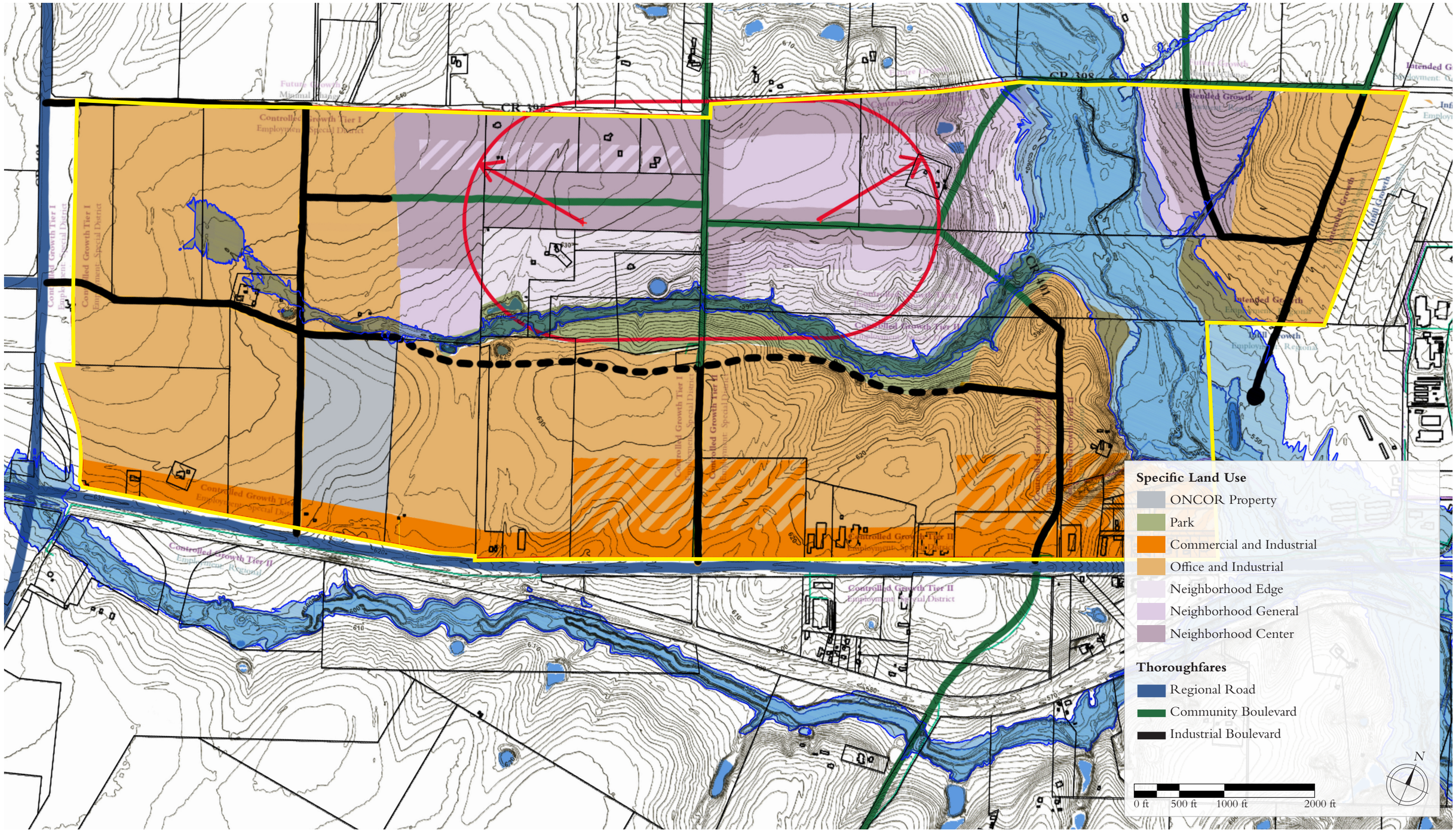
Thoroughfare Type
Thoroughfare Name Suffix
Right-of-Way or Easement Width
Movement
Traffic Lanes
Parking Lanes
Pavement / Curb
Curb Type
Planter Type (includes curb if any)
Landscape Type
Walkway Type
Fire Apparatus Access
Notes

Michael Watkins Architect, LLC © 2024
The design is subject to change. Not for construction.

THOROUGHFARE SECTIONS

PZ-2023-1848 Special Employment District-North
August 2, 2024

C.2


CR 308
Controlled Growth Tier I
Employment Special District
Controlled Growth Tier II
Employment Regional
Intended Growth
Specific Land Use
ONCOR Property
Park
Commercial and Industrial
Office and Industrial
Neighborhood Edge
Neighborhood General
Neighborhood Center
Thoroughfares
Regional Road
Community Boulevard
Industrial Boulevard
N
0 ft
500 ft
1000 ft
2000 ft

City of Taylor
City Council

July 25, 2024

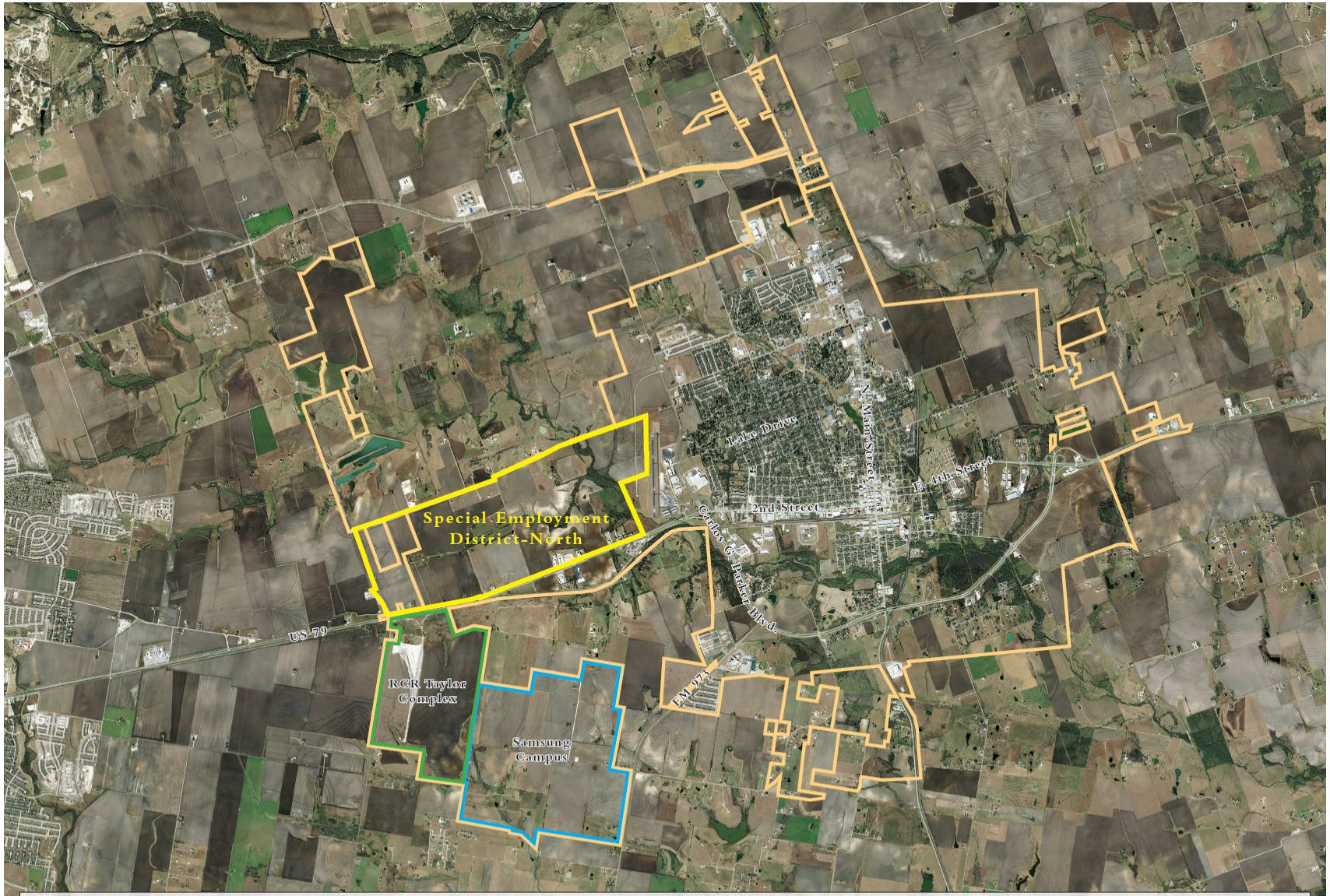
PZ-2023-1848

Comprehensive Plan Amendment

Small Area Plan – Special Employment District North

Development Process

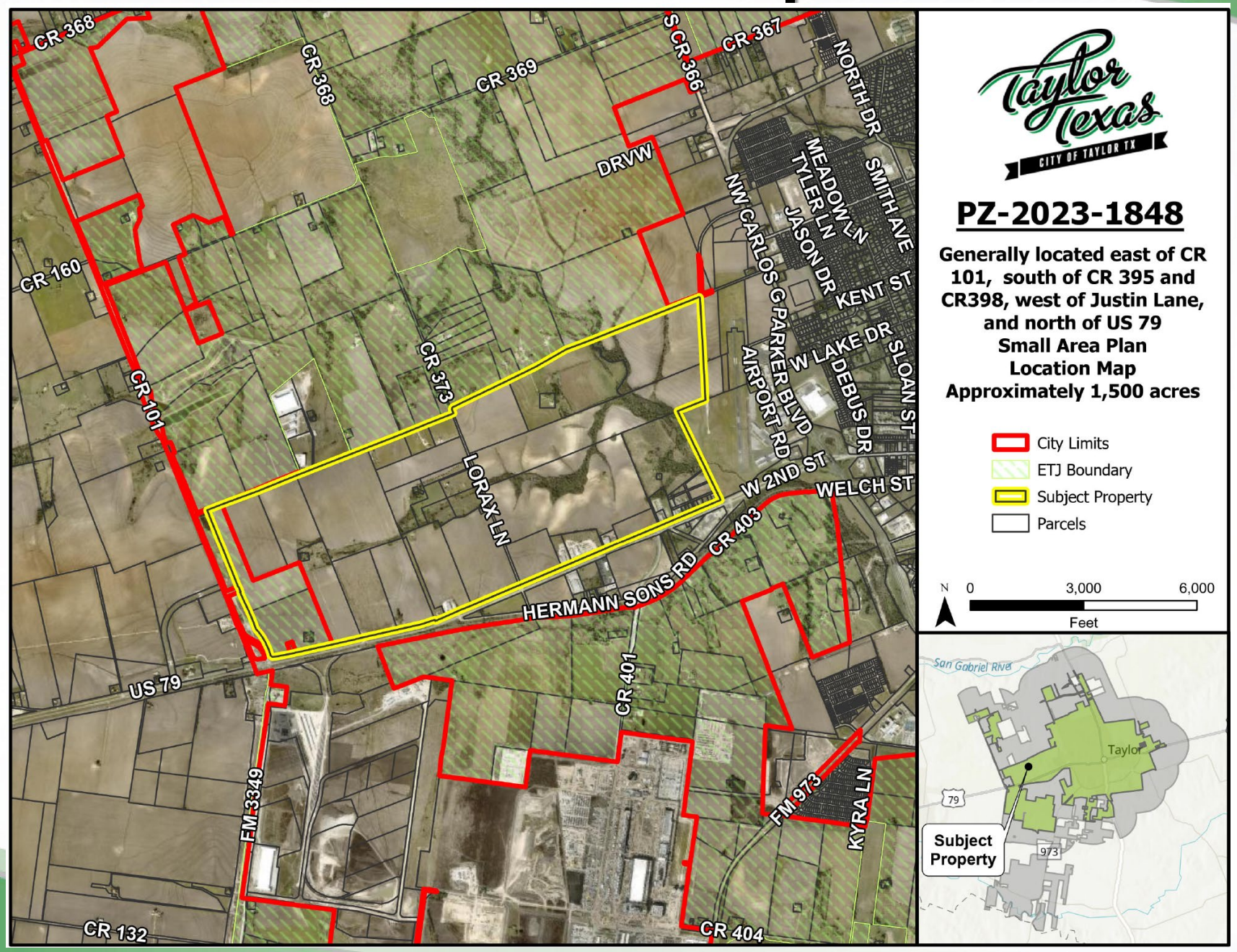
1. **Comprehensive Plan Amendment** – Changes to the Growth Sector, Future Land Use, or Transportation Master Plan. Can also be actions to amend the Comp. Plan to fulfill an Implementation Strategy.
2. **Plan and/or Place Type Designation** – Projects 2.5 acres and greater will go through an Employment Center, Neighborhood, or Infill Neighborhood Plan to layout new Centers or Neighborhoods and allocate Place Type Zoning Districts.
3. **Preliminary Plat** – Division of land into lots (identifying lot boundaries, streets, easements, etc.).
4. **Subdivision Improvement Plans** – Public Infrastructure Plans (Water, Sewer, Drainage).
5. **Final Plat** To be recorded after approved and accepted infrastructure improvements.
6. **Site Development Plans** – Engineered or surveyed drawings depicting proposed development on a lot(s).
7. **Building Permit** - Layout of building(s) on lot(s) and detailed construction drawings.



West of downtown Taylor, a 1,500-acre area has been designated as a Special Employment District (SED). Demand has been expressed for industrial and auto-oriented commercial uses. Identifying a site for these uses presents a challenge, as they do not fit the form of Taylor's walkable, mixed-use neighborhoods, existing or planned. However, with the proximity of the Samsung plant, which is under construction, as well as the adjacent highways of US 79 and CR 101, the SED-North is a suitable location. The Special Employment District is anchored by high-tech related employment with nearby uses such as multi-family or commercial services which support the job center. Low density and predominantly single-family residential neighborhoods are not recommended within the SED and appropriate land use transitions should occur between single-family and employment uses when constructed adjacent to this district. [Envision Taylor Comprehensive Plan]

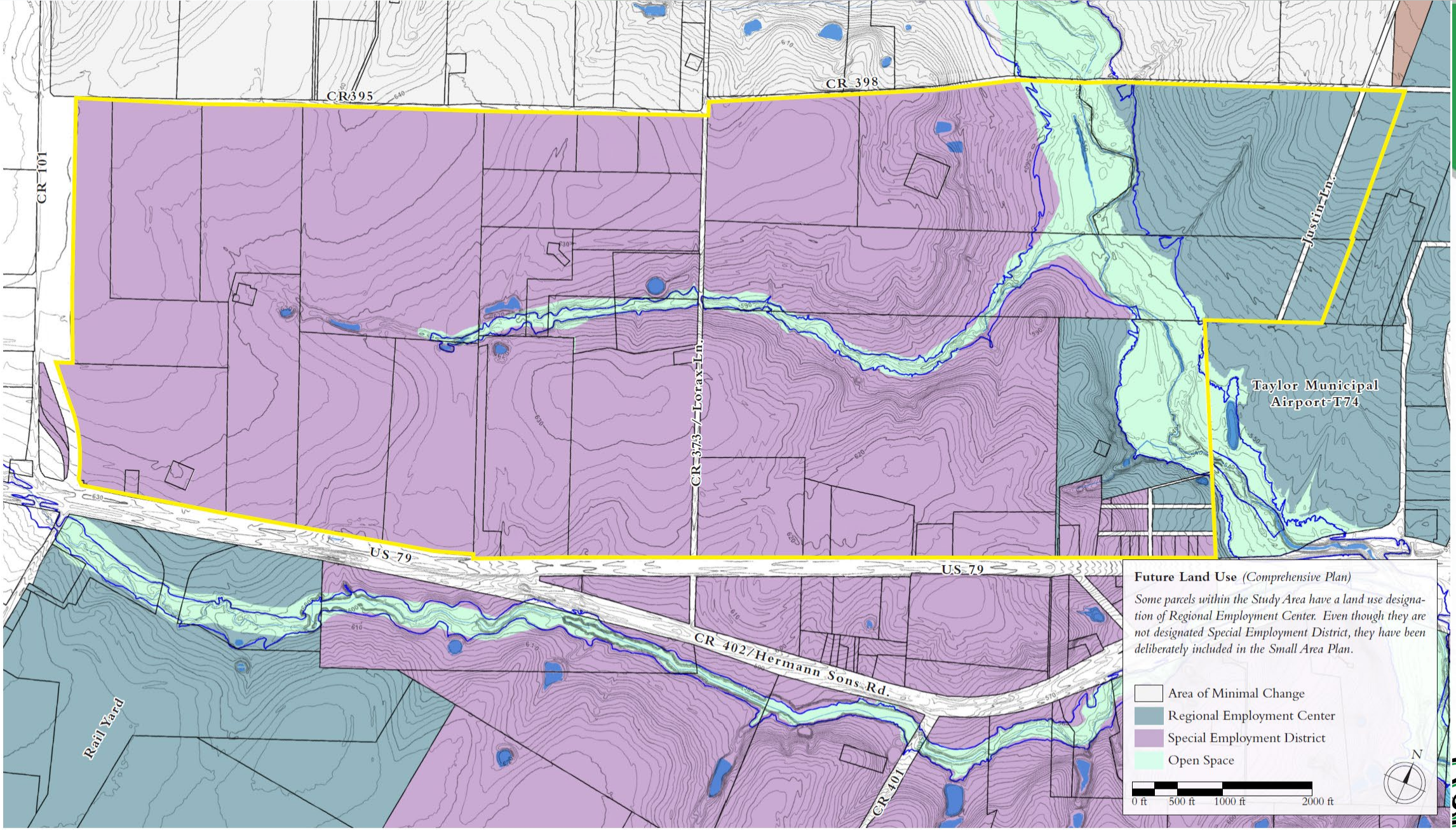
The Small Area Plan for the Special Employment District-North (SAP SED-North) takes a closer look at the study area for the purposes of identifying more specifically where each of the desired uses might be allocated and how an appropriate transition might be made between the more onerous and auto-oriented uses and the mixed-use neighborhoods. The Plan designates most of the land as large-footprint commercial and industrial uses, though a reasonable portion will accommodate high-density mixed-use neighborhoods.

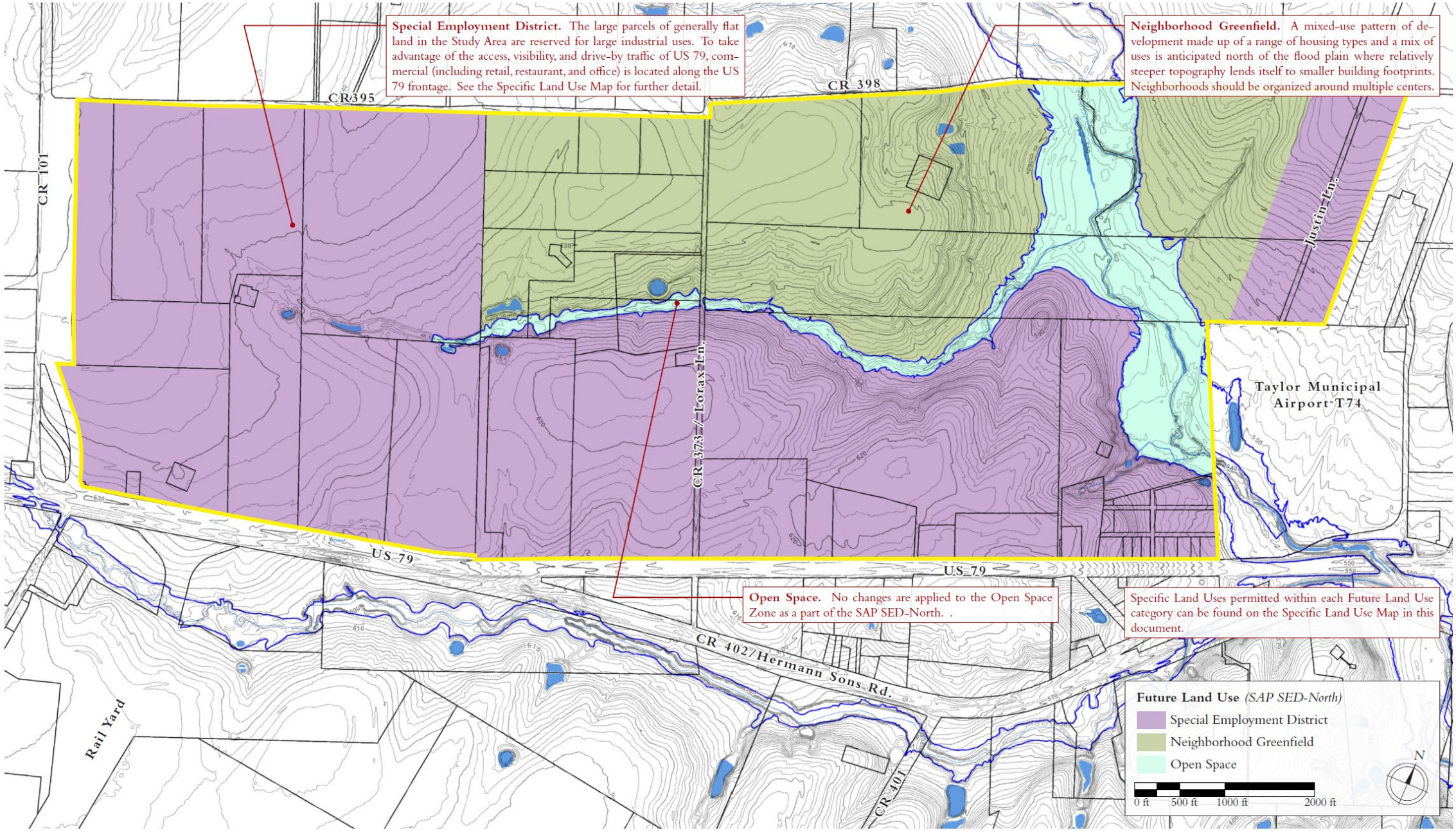
Location Map



Timeline

August 24, 2023	City contracted Michael Watkins Architect to conduct a study for a Small Area Plan to be referred to as Small Area Plan – Special Employment District North (SAP SED-N)
September 14 – 15, 2023	Initial kick-off of the SAP SED – N design review with property owners/stakeholders
April 1, 2024	Refinement of the SAP SED – N (draft presentation) with property owners/stakeholders
May 28, 2024	Special Called Meeting with the Planning and Zoning Commission to provide background information on the SAP SED – N


CR 395
CR 398
CR 101
CR-373-/-Lorax-Ln.
Justin-Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hermann Sons Rd.
CR 401
Rail Yard
Future Land Use (Comprehensive Plan)
Some parcels within the Study Area have a land use designation of Regional Employment Center. Even though they are not designated Special Employment District, they have been deliberately included in the Small Area Plan.
Area of Minimal Change
Regional Employment Center
Special Employment District
Open Space
N
0 ft
500 ft
1000 ft
2000 ft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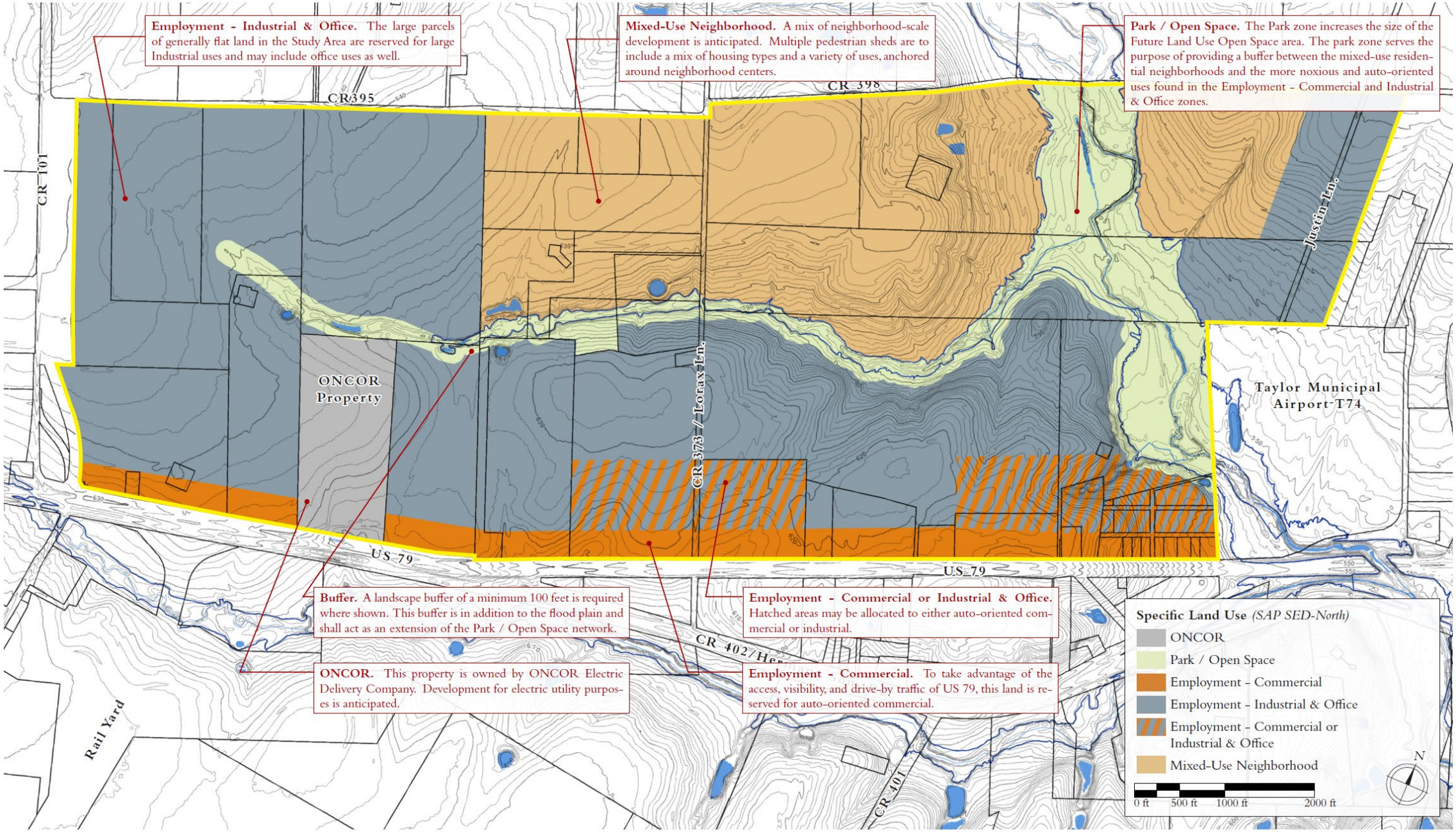
Justin Ln.
Taylor Municipal Airport T74
US 79
US 79
CR 402/Hermann Sons Rd.
CR 401
Rail Yard
Future Land Use (SAP SED-North)
Special Employment District
Neighborhood Greenfield
Open Space
N
0 ft
500 ft
1000 ft
2000 ft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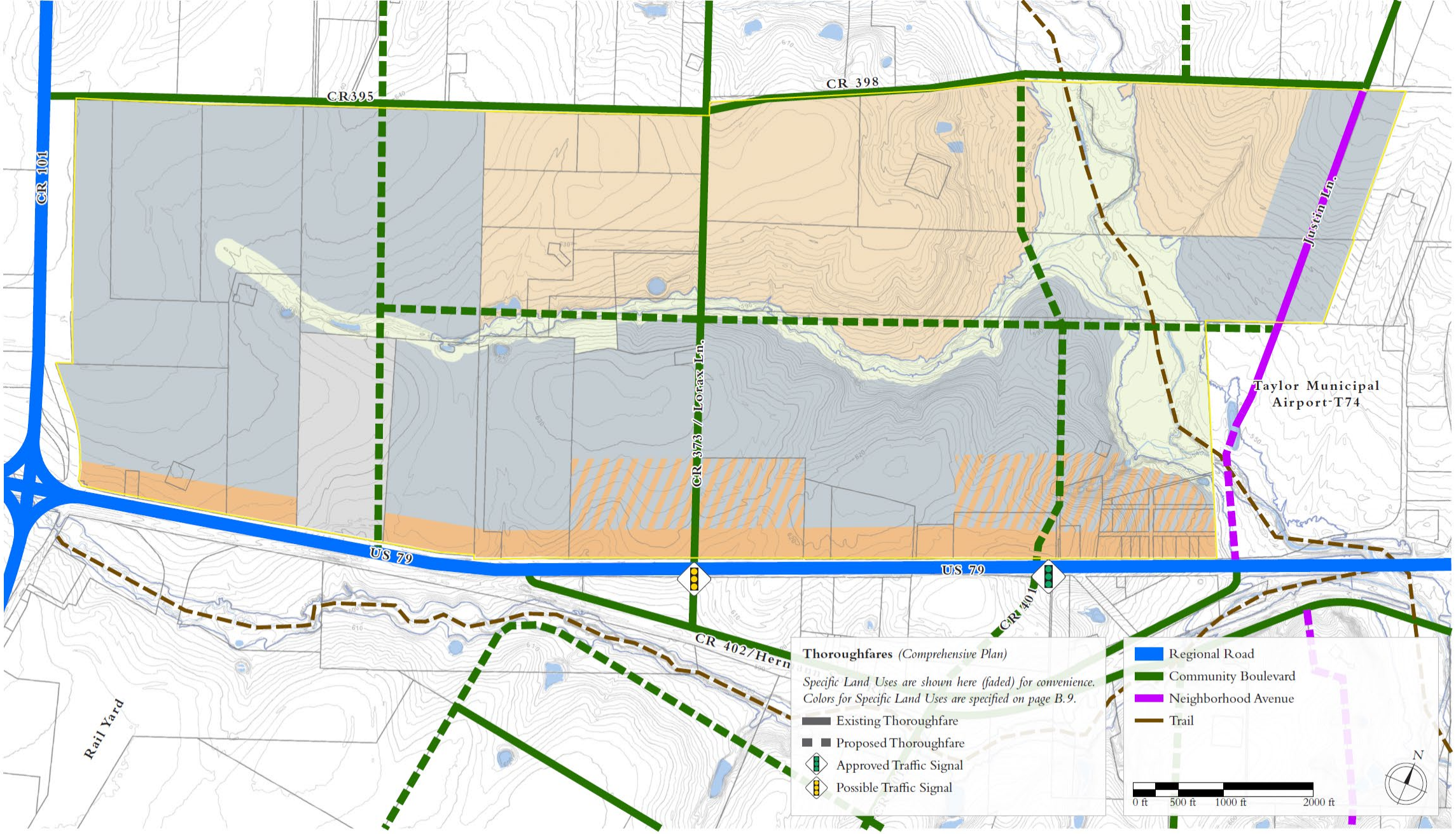
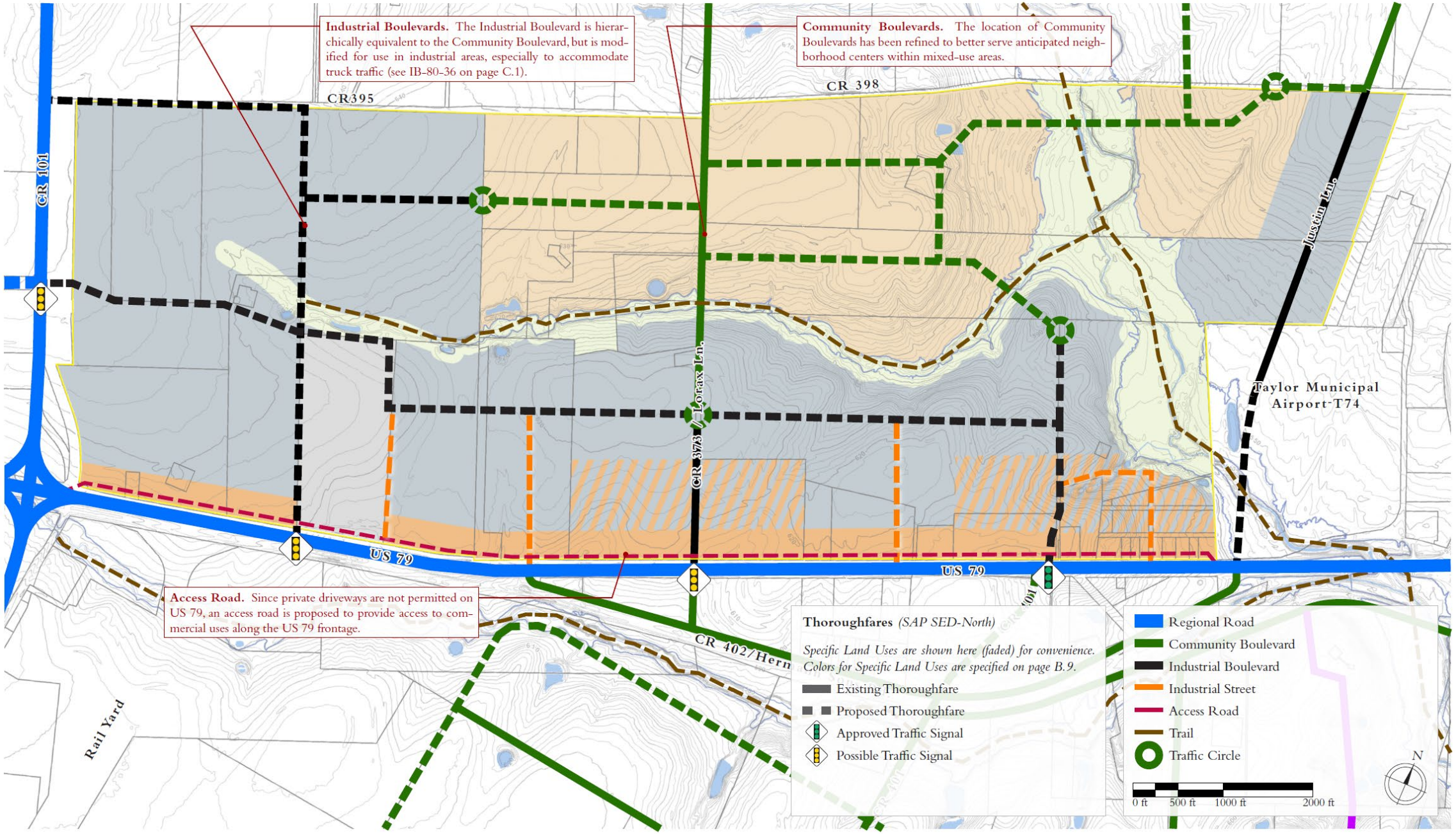
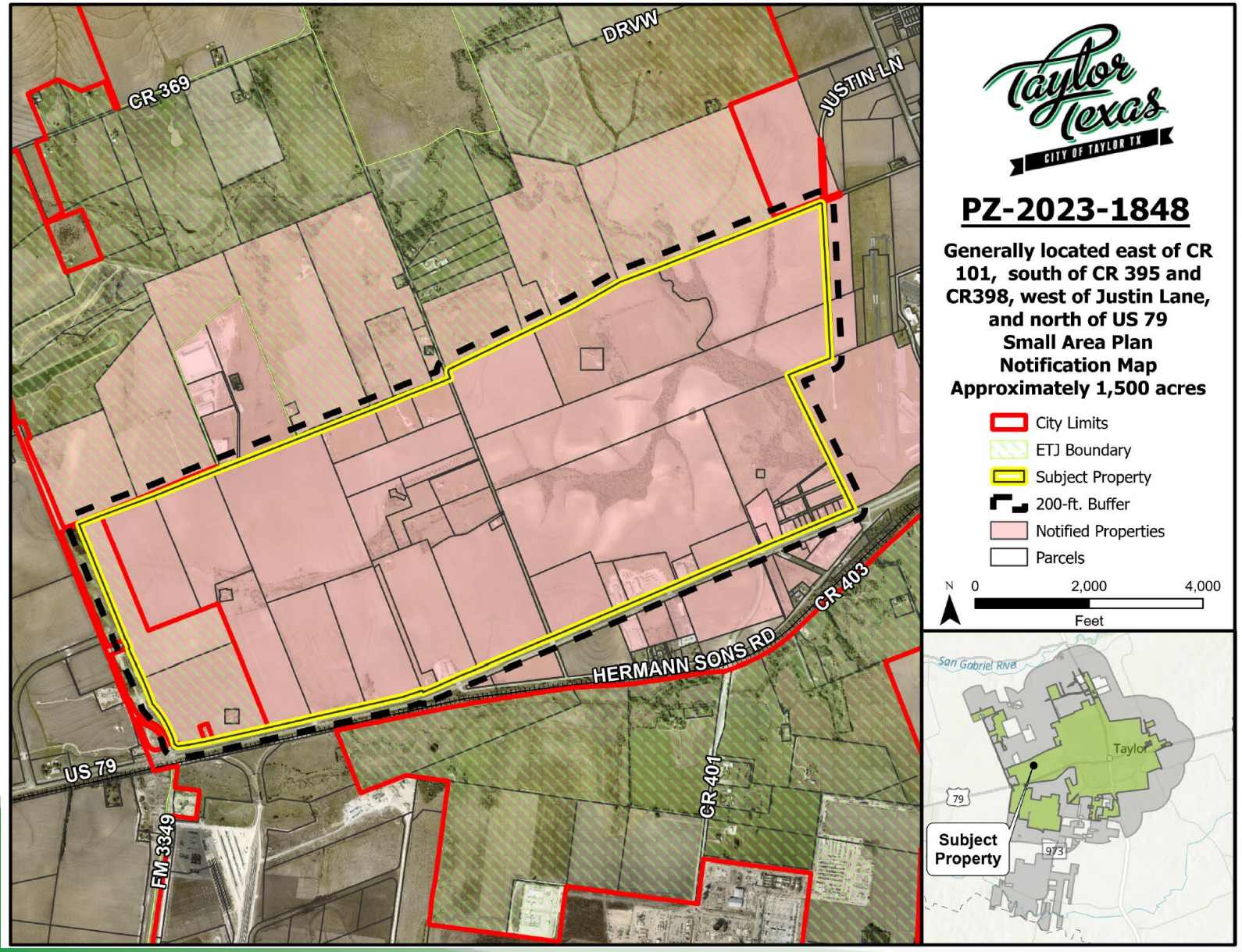
CR 395
CR 398
CR 101
Justin Ln.
ONCOR Property
CR 373 / Lorax Ln.
Taylor Municipal Airport T74
US 79
US 79
Buffer. A landscape buffer of a minimum 100 feet is required where shown. This buffer is in addition to the flood plain and shall act as an extension of the Park / Open Space network.
Employment - Commercial or Industrial & Office. Hatched areas may be allocated to either auto-oriented commercial or industrial.
ONCOR. This property is owned by ONCOR Electric Delivery Company. Development for electric utility purposes is anticipated.
Employment - Commercial. To take advantage of the access, visibility, and drive-by traffic of US 79, this land is reserved for auto-oriented commercial.
CR 402/Her
Rail Yard
CR 401
Specific Land Use (SAP SED-North)
ONCOR
Park / Open Space
Employment - Commercial
Employment - Industrial & Office
Employment - Commercial or Industrial & Office
Mixed-Use Neighborhood
N
0 ft
500 ft
1000 ft
2000 ft


CR395
CR 398
CR 101
CR 373 / Lorax Ln.
Justin Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hern
Rail Yard
Thoroughfares (Comprehensive Plan)
Specific Land Uses are shown here (faded) for convenience.
Colors for Specific Land Uses are specified on page B.9.
Existing Thoroughfare
Proposed Thoroughfare
Approved Traffic Signal
Possible Traffic Signal
Regional Road
Community Boulevard
Neighborhood Avenue
Trail
N
0 ft
500 ft
1000 ft
2000 ft


Industrial Boulevards. The Industrial Boulevard is hierarchically equivalent to the Community Boulevard, but is modified for use in industrial areas, especially to accommodate truck traffic (see IB-80-36 on page C.1).
Community Boulevards. The location of Community Boulevards has been refined to better serve anticipated neighborhood centers within mixed-use areas.
Access Road. Since private driveways are not permitted on US 79, an access road is proposed to provide access to commercial uses along the US 79 frontage.
CR395
CR 398
CR 101
CR 3733 / Lorax Ln.
Justin Ln.
Taylor Municipal Airport-T74
US 79
US 79
CR 402/Hern
Rail Yard
Thoroughfares (SAP SED-North)
Specific Land Uses are shown here (faded) for convenience. Colors for Specific Land Uses are specified on page B.9.
Existing Thoroughfare
Proposed Thoroughfare
Approved Traffic Signal
Possible Traffic Signal
Regional Road
Community Boulevard
Industrial Boulevard
Industrial Street
Access Road
Trail
Traffic Circle
N
0 ft
500 ft
1000 ft
2000 ft

Notification Map



- 65 notices were sent out to adjacent property owners within 200 ft. of the subject property.
- Staff received two (2) responses from notified property owners.

Planning & Zoning Commission Recommendation

Planning and Zoning Commission recommends **Approval** of the proposed Comprehensive Plan amendment to adopt the Small Area Plan – Special Employment District – North with the addition of a 170-foot buffer between properties designated as Special Employment District and Neighborhood Greenfield.

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Economic Vitality Quality of Life Streets/Infrastructure

Agenda Item Number: 9.

Agenda Title: **Schedule Public Hearing for FY2025 Budget.**

Council Action to be Taken: Designate the date, time and place to hold public hearing on the FY 2025 budget

Department Submitted: Finance

Staff Contact: Jeff Wood, Chief Financial Officer

1. PURPOSE / DESCRIPTION

The purpose of this agenda item is to set the date, time, and place of the public hearing for the FY 2025 budget.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

State law requires the City to hold a public hearing on the proposed budget. The purpose of this hearing is to allow citizens an opportunity to provide input and comments to Council regarding the proposed budget for FY 2025. This is the only public hearing on the budget that is required. Council and staff have worked together to develop the FY 2025 budget. Council held a budget workshop on July 18 to discuss the budget and potential changes to the budget. The current version of the budget reflects the discussions during the budget workshop and would require the Voter Approval Rate of $0.591368 to support the budget. The next step in the budget process is to schedule the public hearing on the budget for August 22.
The upper limit (maximum) tax rate will be set on August 22 and a separate public hearing on the tax rate will be scheduled for September 12.
Adoption of the budget and tax rate to support the budget will occur on September 12.

3. PROS and CONS

PROS	CONS
• Completes the next step in the budget process	•

• Sets the date and time of the public hearing to allow citizens the opportunity to provide feedback on the proposed budget	

4. RECOMMENDATION

Staff recommends that Council schedule the public hearing for the FY 2025 budget for August 22, 2024 at 6:00 p.m. in the City Council Chambers of City Hall.

5. FUNDING SOURCE

NA

6. TIMELINE

Immediate consideration is required due to statutory time limits governing public hearings and the publication of such hearings.

7. OTHER OPTIONS

NA

8. ATTACHMENTS

1. Budget Workshop Update Presentation 7.29.24
2. FY 2025 Proposed Budget 8.01.24



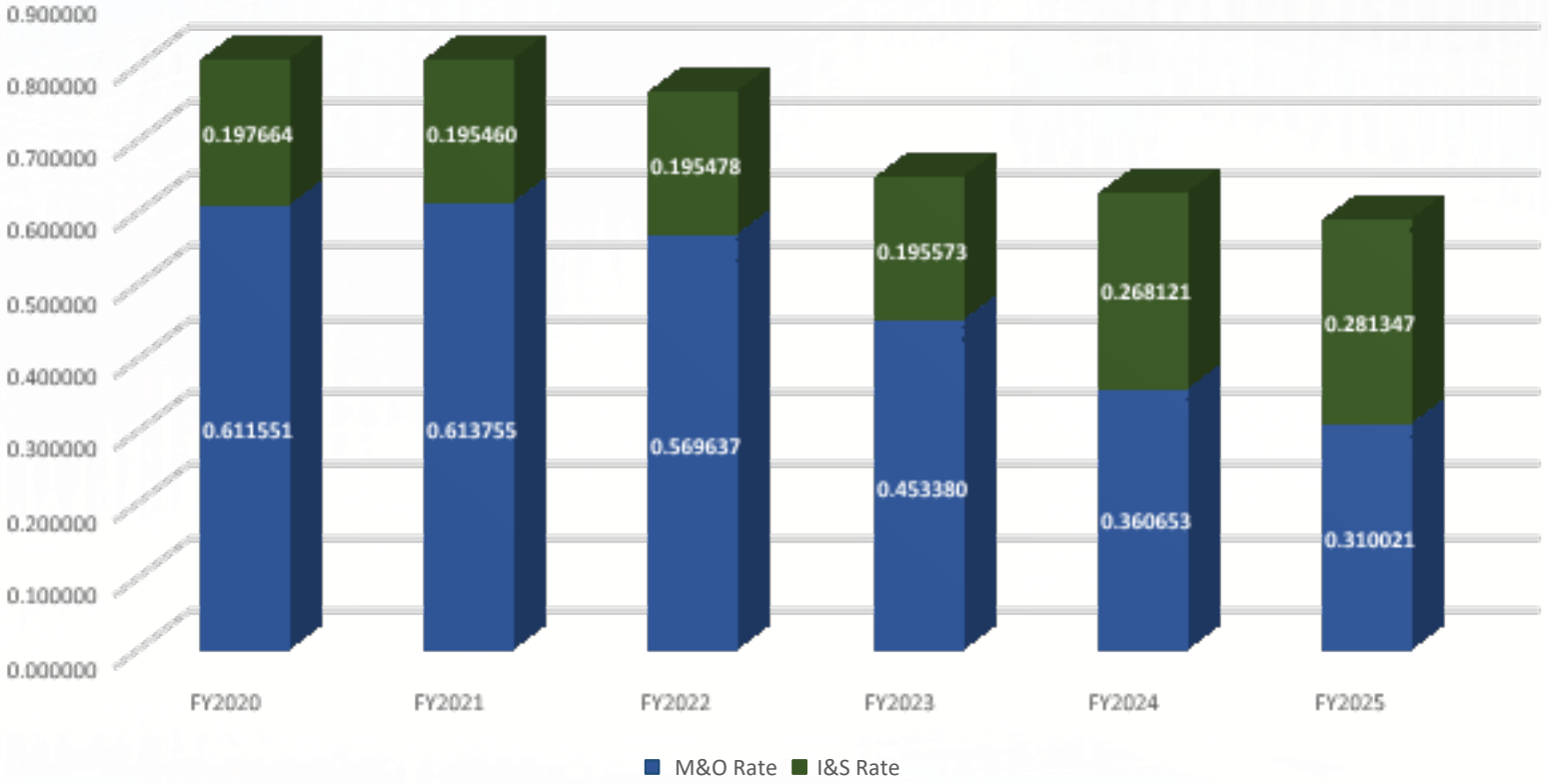
FISCAL YEAR 2025 WORKSHOP UPDATE

FISCAL YEAR 2025 TAX RATES

	Tax Rate	Total Tax	M & O	M & O @ 98% Collection Rate	I & S	M&O Over the NNR Rate	M&O Over FY2024
No New Revenue Rate	0.555974	$ 14,363,979	$ 7,095,181	$ 6,953,278	$ 7,268,797		$ (986,722)
Budgeted Rate	0.591368	$ 15,278,407	$ 8,009,610	$ 7,849,418	$ 7,268,797	$ 896,140	$ (90,582)
Voter Approval Rate	0.591368	$ 15,278,407	$ 8,009,610	$ 7,849,418	$ 7,268,797	$ 896,140	$ (90,582)
De Minimis Rate	0.619285	$ 15,999,663	$ 8,730,865	$ 8,556,248	$ 7,268,797	$ 1,602,970	$ 616,248

$ 2,583,570,200	in valuation used to calculate revenues
$ 7,850,000	is the amount included in the General Fund for Maintenance and Operations (M&O). M&O Rate is $0.310021
$ 8,211,749	is the amount needed for debt service (Interest and Sinking). I&S Rate is $0.281347
$ 258,357	is the amount that one-cent will produce in M&O property tax revenues
$ 0.628774	FY 2023-24 tax rate

TAYLOR TAX RATE COMPARISON



BUDGET HIGHLIGHTS

- ~~Property Tax revenues will be the same as FY24 at $7.94M~~ General Fund Property Tax revenues of $7.85M will be $90,000 less than FY24

- ~~FY25 does not contain any tax-funded projects~~. Budget includes $1M for cash-funding of park projects or other one-time expenditures

- Tax rates based on corrected WCAD information (FY24 $0.628775):
  - NNR ~~$0.62 - $0.63~~ **$0.555974** VAR ~~$0.63 - $0.64~~ **$0.591368** Debt $0.28 - $0.29 **$0.281347** Proposed Rate ~~$0.60 - $0.61~~ **$0.591368**
  - Debt Rate and M&O Rate are nearing parity

GENERAL FUND HIGHLIGHTS

- Adjusts compensation to reflect updated labor market study
- Funds increases in health care premiums and required TMRS retirement contributions
- Includes civic funding for temporary sheltering during winter events, United Seniors of Taylor, Shepherd's Heart, Hope Alliance Crisis Center, Greater Taylor Foundation, CAMPO, Meals on Wheels, Williamson County Literacy Council, Black History Month Banquet, Boys & Girls Club Banquet, Combined Community Action
- Includes funding for Air Quality Monitoring, CARTS, Hazard Mitigation, Mosquito Spraying, Williamson County & Cities Health District (WCCHD) annual funding, Williamson County Children's Advocacy Center
- Includes $2M in use tax funded purchases
- Includes funding for 4 additional HOMES Program houses
- Includes almost $50k in city funding for community events approved in the Main Street Fund
- Includes funding reserve for potential SAFER Grant Award
- Includes $1M to cash fund parks and/or other projects

CITY OF TAYLOR
COMBINED BUDGET SUMMARY

FUNDS	Proposed Budget Revenues FY 2025	Proposed Budget Expenditures FY 2025	Revenues over/ (under) Expenditures FY 2025
Governmental Funds:			
General Fund	$ 32,006,622	$ 32,070,459	$ (63,837)
Special Revenue Funds:			
TIF Fund #2	$ 2,235,000	$ 2,208,000	$ 27,000
TIF Fund #1 - Downtown	$ 945,000	$ 831,372	$ 113,628
Hotel-Motel Tax Fund	$ 350,000	$ 297,400	$ 52,600
Main Street Revenue Fund	$ 94,100	$ 94,100	$ -
Municipal Court Revenue Funds	$ 17,850	$ 29,642	$ (11,792)
Library Grant/Donation Fund	$ 5,000	$ -	$ 5,000
Municipal Utility Drainage Fund	$ 663,500	$ 578,530	$ 84,970
Transportation Fund (TUF)	$ 876,000	$ 867,872	$ 8,128
Special Revenue Funds Subtotal	$ 5,186,450	$ 4,906,916	$ 279,534
Roadway Impact Fund	$ 80,000	$ -	$ 80,000
Governmental Funds Subtotal	**$ 37,273,072**	**$ 36,977,375**	**$ 295,697**
Proprietary Funds:			
Utility Fund	$ 17,673,000	$ 17,570,330	$ 102,670
Utility Impact Fund	$ 425,000	$ 300,000	$ 125,000
Airport	$ 687,100	$ 673,704	$ 13,396
Cemetery Fund	$ 328,500	$ 328,509	$ (9)
Sanitation Fund	$ 2,505,000	$ 2,241,700	$ 263,300
Proprietary Funds Subtotal	**$ 21,618,600**	**$ 21,114,243**	**$ 504,357**
Fiduciary Funds			
Cemetery Permanent Fund	40,000	30,000	10,000
Fiduciary Funds Subtotal	**$ 40,000**	**$ 30,000**	**$ 10,000**
Debt Service I&S Fund			
General Government I&S Funds	$ 8,628,350	$ 8,630,400	$ (2,050)
	$ 8,628,350	**$ 8,630,400**	**$ (2,050)**
Total Combined Summary	**$ 67,560,022**	**$ 66,752,018**	**$ 808,004**

GENERAL FUND CHANGES SINCE WORKSHOP

General Fund

100-310-111	Property Taxes	850,000	Added $850,000 after Cert Values
100-310-121	City Sales Tax	140,000	Increased based on additional months collections
100-330-241	PILOT	(65,000)	Decreased $65,000 based on cert values
		925,000	
100-527-116	Regular Part Time	(9,000)	Position requested and not filled. No longer requested. Transfer to 100-527-539
100-527-539	Other Contract Services	9,000	Transfer from part-time wage for increased contracted docent & curator
100-542-119	Cerification Pay	8,000	Increased per compenstation study results
100-592-814	Transfer to CIP	1,000,000	Added for cash funded projects that was removed to fund compensation
100-592-815	Interfund Transfers Out	(60,000)	Amount required reduced based on cert values
		948,000	
		(23,000)	Budgeted $124,000 for SAFER Grant that won't be expended if grant not received

NEXT STEPS

- This agenda item is to set the public hearing on the budget
- Hearing is scheduled for the August 22 Council meeting
- Budget adoption is scheduled for the September 12 Council meeting
- Maximum tax rate will be set during August 22 Council meeting
- Public Hearing on tax rate will be scheduled for the September 12 Council meeting with adoption of the tax rate immediately after the hearing.



QUESTIONS & DISCUSSIONS





Fiscal Year 2025 Proposed Annual Budget

Taylor Texas
CITY OF TAYLOR TX

City of Taylor, TX | 400 Porter Street | Taylor, TX 76574
512-352-3675 | www.taylortx.gov


Taylor Texas
CITY OF TAYLOR TX

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Taylor
Texas

For the Fiscal Year Beginning

October 01, 2023

Christopher P. Morrill

Executive Director

The Government Finance Officers Association of the United States and Canada

presents this

CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION

to

Finance Department
City of Taylor, Texas

The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.

Executive Director Christopher P. Morrill

Date: **2/12/2024**

PROPOSED ANNUAL BUDGET FOR

October 1, 2024 – September 30, 2025

As filed with the City Clerk on August 2, 2024

This budget will raise more total property taxes than last year's budget by $2,924,500, which is a 19.5% increase, and of that amount $2,493,976 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rates

	FY2023-24	FY2024-25
Proposed Tax Rate	0.628774	0.591368
No New Revenue Tax Rate	0.581946	0.555974
Voter Approval Tax Rate	0.558774	0.591368
De Minimis Tax Rate	0.692118	0.619285
M & O Tax Rate	0.360653	0.310021
I & S Tax Rate	0.268121	0.281347

The total amount of debt obligation secured by property taxes for the City of Taylor is $185,030,862.



TAX RATE & REVENUE **FY 2025 Budget**

Property Tax Rate Revenue	FY 2022	FY 2023	Current FY 2024	Proposed FY 2025
Maintenance & Operations (M&O)	8,145,381	8,860,000	7,940,000	7,850,000
Interest & Sinking (I&S) [Debt]	2,835,308	3,867,361	5,998,500	8,211,749
Total:	**10,980,689**	**12,727,361**	**13,938,500**	**16,061,749**

Property Tax Rate	FY 2022	FY 2023	Current FY 2024	Proposed FY 2025
Maintenance & Operations (M&O)	0.569637	0.453380	0.360653	0.310021
Interest & Sinking (I&S) [Debt]	0.195478	0.195573	0.268121	0.281347
Total:	**0.765115**	**0.648953**	**0.628774**	**0.591368**

City of Taylor, TX

Mayor and City Council



Mayor
Dwayne Ariola



District 1
Gerald Anderson



Mayor Pro Tem
District 3
Kelly Cmerek



District 2
Shelli Cobb



District 4
Robert Garcia

Budget Message

August 24, 2024

Honorable Mayor and Councilmembers,

I formally introduce the City of Taylor's proposed budget for the Fiscal Year 2025. As with years past, this budget is a collaborative effort to advance the city's strategic pillars of Streets/Infrastructure, Quality of Life, and Economic Vitality.

I have been privileged during the first five years of my tenure at the City of Taylor to have worked with the same five council members during the development of the budget. The May 2024 election brought two new council members to the process and a fresh new perspective to the city budget. But what hasn't changed is the challenges we face to make significant capital investment in our infrastructure. We have an aging utility system and a deteriorating road system that will require tens of millions of dollar investment to repair and improve both systems. These systems also require improvements to accommodate the current and future growth of the City.

The FY 2025 budget was developed without any increase to the operational budgets of our departments. This budget reflects the continued increase in sales tax collections from spending within the community, as well as the significant amount of use tax anticipated from the construction of the new Samsung facility. These additional revenues will allow the City to acquire vehicles and machinery to better serve the citizens of our community and offset the lack of growth in property tax revenue. This budget will also continue to allow the City to cash fund much needed improvements to our city park system that will enhance the quality of life in the City. Without these additional tax revenues, many of these expenditures simply could not have been completed without the issuance of additional debt.

The City of Taylor is in an expanding economic market and a high demand development area. Taylor is experiencing demand for new housing within the city limits and our ETJ. This demand has driven new development throughout the City. Several single and multi-family residential developments have been proposed and are in various stages of the development approval process. These additional housing units will result in a growing population. Although such growth will correspond with higher tax collections, it will also result in additional demands on the city services provided.

The City has completed a water and wastewater study to examine our flow capacity and identify areas within the City's existing infrastructure that could limit our growth potential. Now that these areas of flow reductions and restrictions are identified, funding strategies are being developed to address the deficiencies and allow sufficient water and wastewater facilities to exist to meet the demand of our current citizens as well as meet the demand for future growth. The FY 2025 budget provides some funding to continue addressing this issue.

The City has also completed a Drainage Master Plan to identify improvement projects that increase the performance of the system. These projects will ensure that surface water is properly contained

and managed through the City's drainage system so that properties downstream are not negatively affected by surface water runoff. Projects of highest need have been identified and grant funding has been secured to fund these projects. The FY 2025 budget anticipates additional funding for the next highest priority projects.

Finally, the City recently completed an updated street condition analysis. This analysis will identify specific improvement projects that will be incorporated into a Capital Improvement Plan. The FY 2025 budget includes multiple street and park improvement projects that will upgrade our facilities and improve the quality of life for all citizens.

The FY 2025 Budget that I now present to Council recognizes that the City of Taylor has current demands on its resources that must be addressed. Through conservative budgeting approaches and prioritizing the limited resources to best address the most critical of these current demands, I feel the budget presented enhances the Council's strategic pillars, addresses current staffing compensation levels to keep us competitive in the employment market, and finances many needed equipment, infrastructure and facility improvements. This budget continues to move the City of Taylor forward on the path of economic and social prosperity.

The FY 2025 Budget is supported in part by property tax revenues. I am recommending that the Council set the tax rate at $0.591368 per $100, which is lower than the current rate of $0.628774 and is the fourth year in a row that the proposed tax rate is lower than the previous year's rate. The demand on city services continues to increase as the city grows and this rate will provide the funding needed to help meet the current demands.

The FY 2025 Combined Budget proposes total revenues of $67,560,022 with total expenditures of $66,752,018. The budget includes the General Fund; the City's primary enterprise funds: Utility, Airport, Cemetery and Sanitation Funds; the Special Revenue Funds; the Debt Service Funds; the Internal Services Funds; and the Impact Fee Funds.

Budget Highlights:

- Includes an employee compensation adjustment to reflect current market conditions
- Includes $1,400,000 in cash-funded equipment
- The budget is developed to maintain the current levels of service
- Maintains funding for Public Arts
- Continues funding for four additional houses built under the HOMES program
- Maintains funding for programs that provide assistance to senior citizens, winter sheltering and community involvement programs

- Increases water rates by 5% and sewer rates by 3% based on the updated utility rate study completed in FY 2024. This increase will allow us to issue debt needed for system improvements

I would like to thank all the city staff for their work in the development of this budget. I would especially like to thank the Finance Department for the work they have done to put this budget together and present it publicly. Finally, I would like to thank the City Council for their continued support of staff in providing the funding necessary to accomplish the goals and objectives of this budget. This budget reflects a total team effort of Council and staff.

Final adoption of the budget and tax rate is scheduled on September 12, 2024.

Respectfully submitted,

Brian LaBorde
City Manager

March

- **March 22** -- Budget Kick-Off Email to Department Directors and Administrators

April

- **April 2** – Receive preliminary property values from WCAD
- **April 25** – Department FY 2025 Budget (with ATB's) and FY 2024 Year-end Projections Due. Deadline for data entry in MDSS.

May

- **May 3** – Deadline for Departments to submit 5-year CIP updates
- **Week of May 6** – Finance Meets with City Management to review preliminary budget
- **Week of May 13** – One-on-one meetings with City Council members and City Management
- **Week of May 13 & 20** – City Manager meets with Department Directors to discuss budgets
- **Week of May 27** – Finance meets with City Management to review, update, revise budget

June

- **Week of June 3** – Finance meets with City Management to review CIP
- **June 25** – Rough Draft Budget due to City Manager

July

- **July 11** – Present preliminary budget to City Council with brief explanation
- **July 18** – Budget Workshop including CIP review
- **July 25-29** – Certified property values from WCAD

August

- **August 7** – Deadline for WCAD to send taxpayer postcards
- **August 8** – Schedule Budget Public Hearing
- **August 11** – Publish Notice of Public Hearing for the Budget
- **August 12** – File proposed budget with City Clerk
- **August 15** – Fee schedule changes due
- **August 22** – Hold Budget Hearing, Set Upper Limit Tax Rate, Schedule Tax Public Hearing, Introduce Budget and Tax Rate Ordinances, Present Certification of Sales Tax for Debt, and Post Required Notice of Tax Rates on City website
- **August 31** – Deadline for Departments to Submit FY 2024 Accomplishments; FY 2025 Goals, Objectives and Performance Measures for Budget Document

September

- **September 1 –** Publish Notice of Public Hearing for the Tax Rate in the newspaper
- **September 12** – Adoption of FY 2025 Budget / Public Hearing and Adoption of FY 2025 Tax Rate / Introduce Fee Schedule Ordinance
- **September 26** – Adopt FY 2025 Fee Schedule

Chief Appraiser:

Alvin Lankford

Williamson Central Appraisal District

CERTIFIED 2024 VALUES

Board of Directors

Chairman: Jon Lux
Vice-Chairman: Lora Weber
Secretary: Hope Hisle-Piper

Board Members:
Mason Moses
Lisa Birkman
Michael Sanders
Michael Wei
Harry Gibbs
Larry Gaddes

I, Alvin Lankford, Chief Appraiser of the Williamson Central Appraisal District, hereby certify that the 2024 value for the following jurisdiction:

City of Taylor

Approved Appraisal Roll			Property Under Protest	
No. of Accounts	**Market Value**	**CTA**	**No. of Accounts**	**Market Value**
8,142	$3,618,831,957	Real Property	121	$57,343,001
769	$312,023,405	Personal Property	147	$9,893,842
8,911	$3,930,855,362	Total	268	$67,236,843

Exemptions

No. of Accounts	Exemption Amount		No. of Accounts	Exemption Amount
246	$2,326,493	AgMkt	5	$47,721
		Mineral		
		Auto		
4,133		HS Homestead Local	14	
4,133		HS HomesteadState	14	
1,490	$71,825,106	O65 Local	4	$200,000
1,490		O65 State	4	
185	$8,242,475	DP Local	3	$100,000
185		DP State	3	
153	$1,592,965	DV (disable vet)		
81	$27,781,295	DV (disable vet 100%)		
11	$2,055,872	DVXSS		
		DVXMAS		
		CDV		
		FRSS		
1	$88,298	PRO(prorated)		
8	$344,817	SOL		
6	$622,159	PC		
		CHDO04		
5	$13,494,673	FP		
1	$19,000	MUV		
		AB		
		VEH		
143	$137,451	HB366	6	$6,046
		WSA		
15	$3,014,621	SPEcAuto		
		HT		
548	$33,932,910	CBL	44	$4,687,986
2,875	$165,015,663	***Homestead Cap Adjustment***	9	$734,886
	$3,024,098,393	***Net taxable (Before Freeze)***		$55,982,156
		Taxpayers Estimate of Value (under review)		$33,589,294

Printed on 7/16/2024 by Chief Appraiser



Chief Appraiser:

Alvin Lankford

Williamson Central Appraisal District

CERTIFICATION OF 2024 APPRAISED VALUES

I, Alvin Lankford, Chief Appraiser of the Williamson Central Appraisal District, hereby certify the 2024 value for the following jurisdiction:

Taxing Unit CTA - City of Taylor

Board of Directors
Chairman: Jon Lux
Vice-Chairman: Lora Webber
Secretary: Hope Hisle-Piper
Board Member: Michael Wei
Board Member: Harry Gibbs
Board Member: Larry Gaddes
Board Member: Mason Moses
Board Member: Lisa Birkman
Board Member: Michael Sanders

Taxable Value	Prior year Total Taxable value	$2,381,670,849
	Prior year Tax Ceilings	$0
	Current Year Tax Ceiling	$0
	Preliminary Prior year adjusted taxable value	$2,381,670,849
	Prior Year Total Adopted Tax Rate	0.628774
Prior year Taxable Value subject to an appeal under chapter 42 as of July 25	Prior Year ARB Certified Value	$77,074,119
	Prior Year ARB Disputed Value	$11,561,118
	Prior Year Undisputed Value	$65,513,001
Prior year taxable value lost because property first qualified for an exemption in the current tax year.	Absolute Exemption	$509,012
	Partial Exemptions	$3,797,422
	Value Loss	$4,306,434
Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the currrent year.	Prior Year Market Value	$1,726,865
	Prior Year Productivity or special appraisal value	$9,321
	Value Loss	$1,717,544
Total current taxable value on the certified appraisal roll today.	Current Year Certified Values	$3,024,098,393
	Current year Taxable Value of Properties Under Protest	$33,589,294
Total previous year taxable value of properties in territory annexed after January.1, of the prior year.		$0
Previous year taxable values lost because court appeals of ARB decisions reduced the prior years's taxable value (As of 7/12/2024)	Original Prior Year ARB Values	$50,220,257
	Prior Year Values Resulting from Final Court Decisions	$46,964,786
	Prior year Value Loss	$3,255,471
Current Year Total Appraised value of new improvements		$522,245,036
Current Year Total taxable value of new improvements		$430,336,611

*****For number 11 on the Effective Tax Rate Report form (Prior year value loss due to agricultural), please use the value on this document. The value in the supporting documents will be updated at the next supplement.***

Printed on 7/18/2024 by Chief Appraiser



Chief Appraiser:

Alvin Lankford

Williamson Central Appraisal District

CERTIFICATION OF 2024 APPRAISED VALUES

I, Alvin Lankford, Chief Appraiser of the Williamson Central Appraisal District, hereby certify the 2024 value for the following jurisdiction:

Taxing Unit CTA

Board of Directors
Chairman: Jon Lux
Vice-Chairman: Harry Gibbs
Secretary: Lora Weber
Board Member: Michael Wei
Board Member: Hope Hisle-Piper
Board Member: Larry Gaddes
Board Member: Mason Moses
Board Member: Lisa Birkman
Board Member: Michael Sanders

	A1 state code			Homestead		
	No. Properties	**Value**	**Average**	**No. Properties**	**Value**	**Average**
Prior Year Market Value	5797	$1,566,530,658	$270,231	3937	$1,164,568,793	$295,801
Prior YearTaxable Value	5797	$1,274,039,642	$219,776	3937	$873,074,847	$221,761
Current Year Market Value	5905	$1,678,317,601	$284,220	3905	$1,206,968,073	$309,083
Current year Taxable Value	5905	$1,398,889,160	$236,899	3905	$934,631,169	$239,342

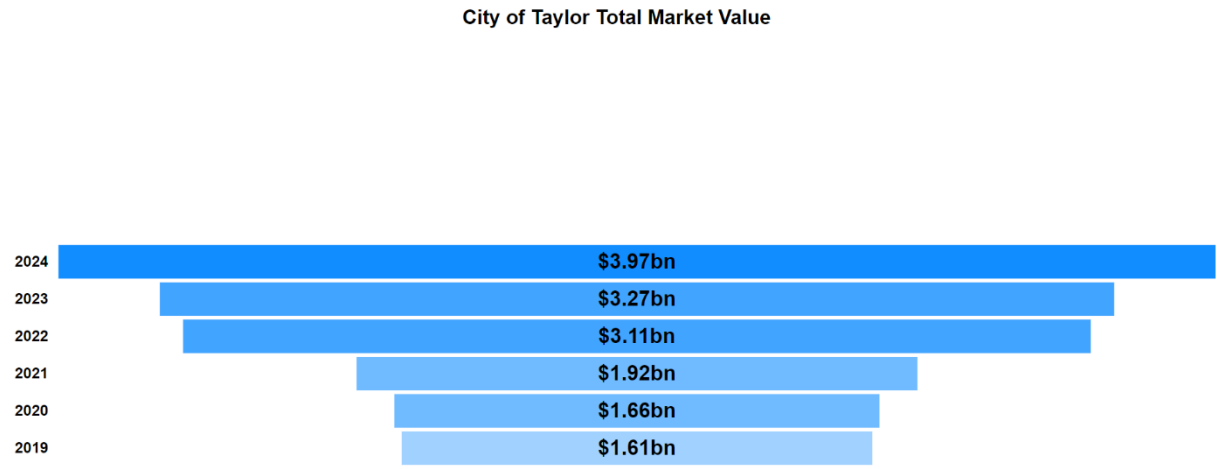
****This report does not account for any prorated homestead exemptions.**

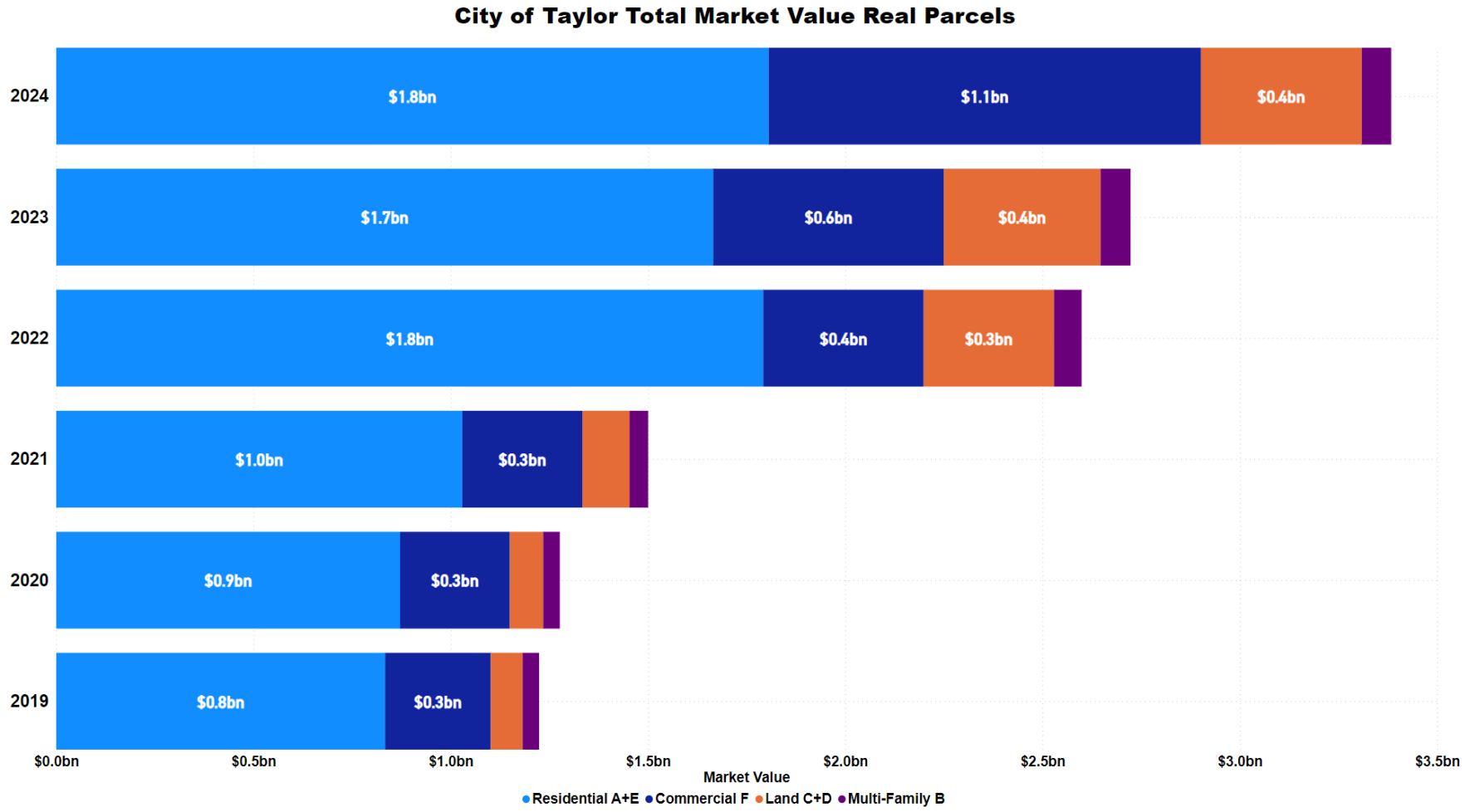
Printed on 7/14/2024 by Chief Appraiser



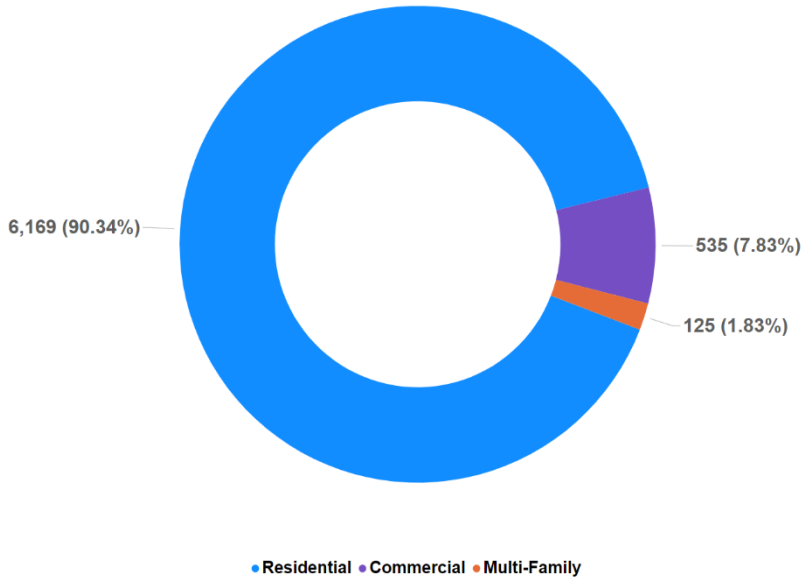
CITY OF TAYLOR 2024 APPRAISAL DATA

TOTAL ROLL VALUE HISTORY AND CURRENT BREAKDOWN

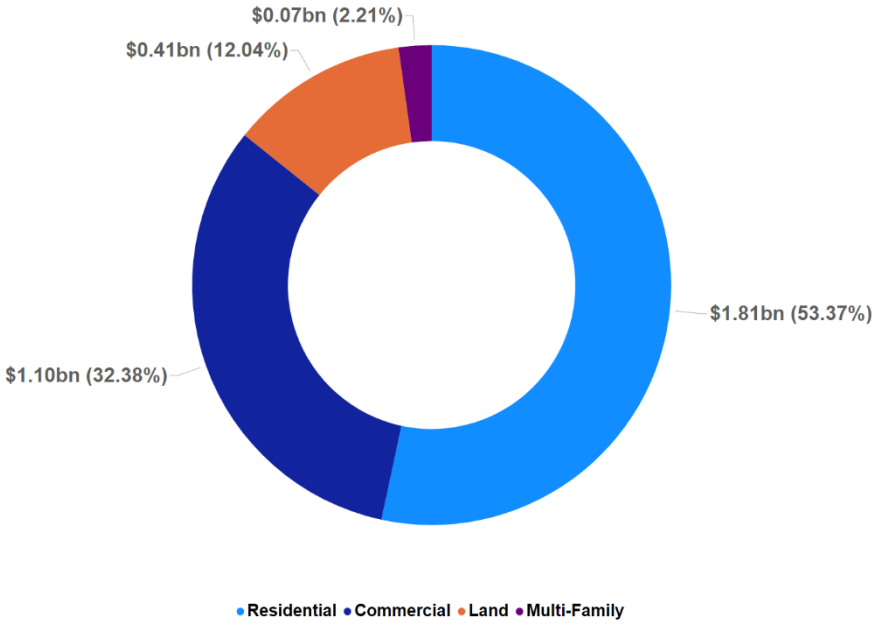



City of Taylor Total Market Value Real Parcels
2024
$1.8bn
$1.1bn
$0.4bn
2023
$1.7bn
$0.6bn
$0.4bn
2022
$1.8bn
$0.4bn
$0.3bn
2021
$1.0bn
$0.3bn
2020
$0.9bn
$0.3bn
2019
$0.8bn
$0.3bn
$0.0bn
$0.5bn
$1.0bn
$1.5bn
$2.0bn
$2.5bn
$3.0bn
$3.5bn
Market Value
Residential A+E
Commercial F
Land C+D
Multi-Family B

By Improved Parcel Count

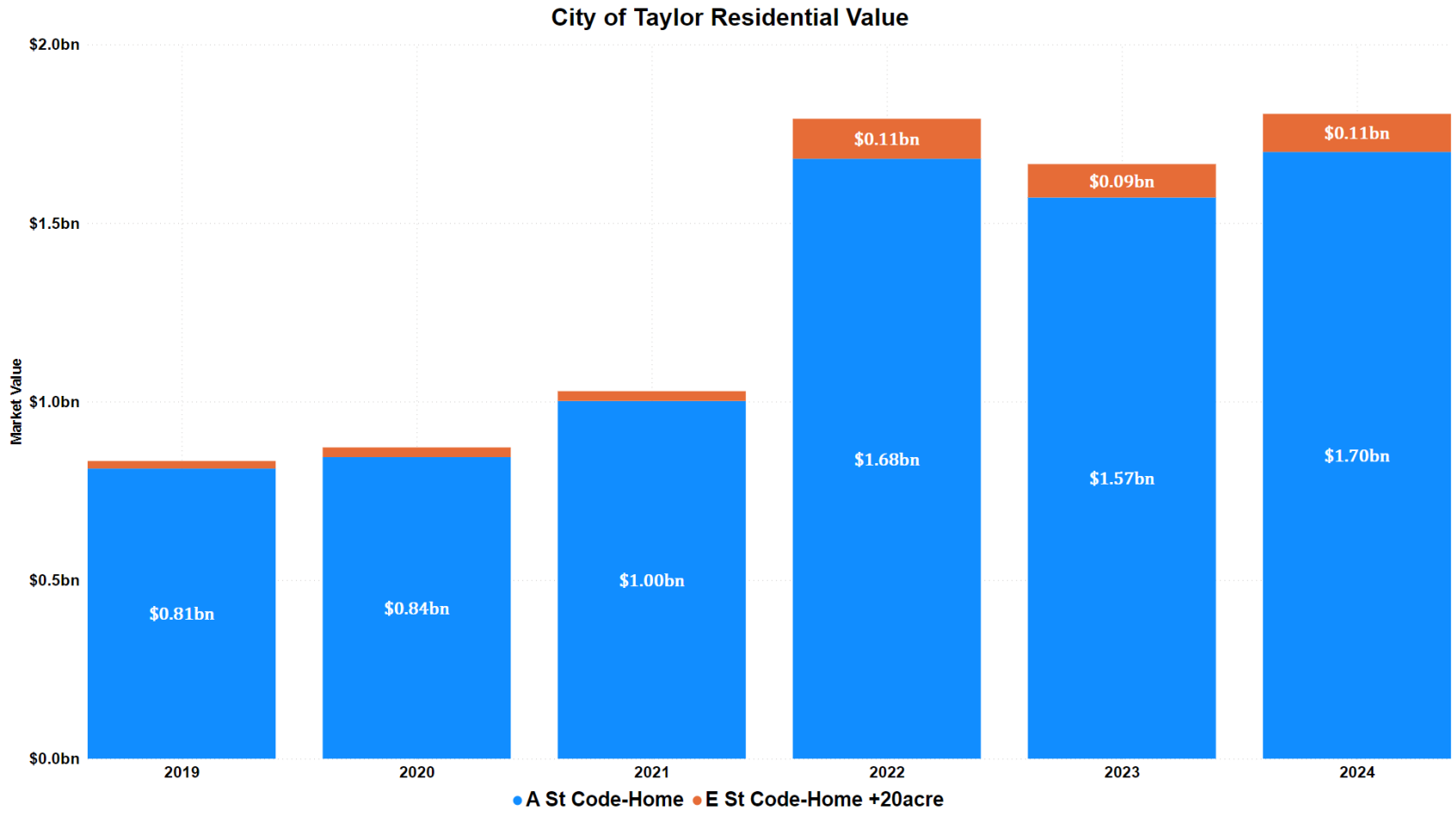


By Value

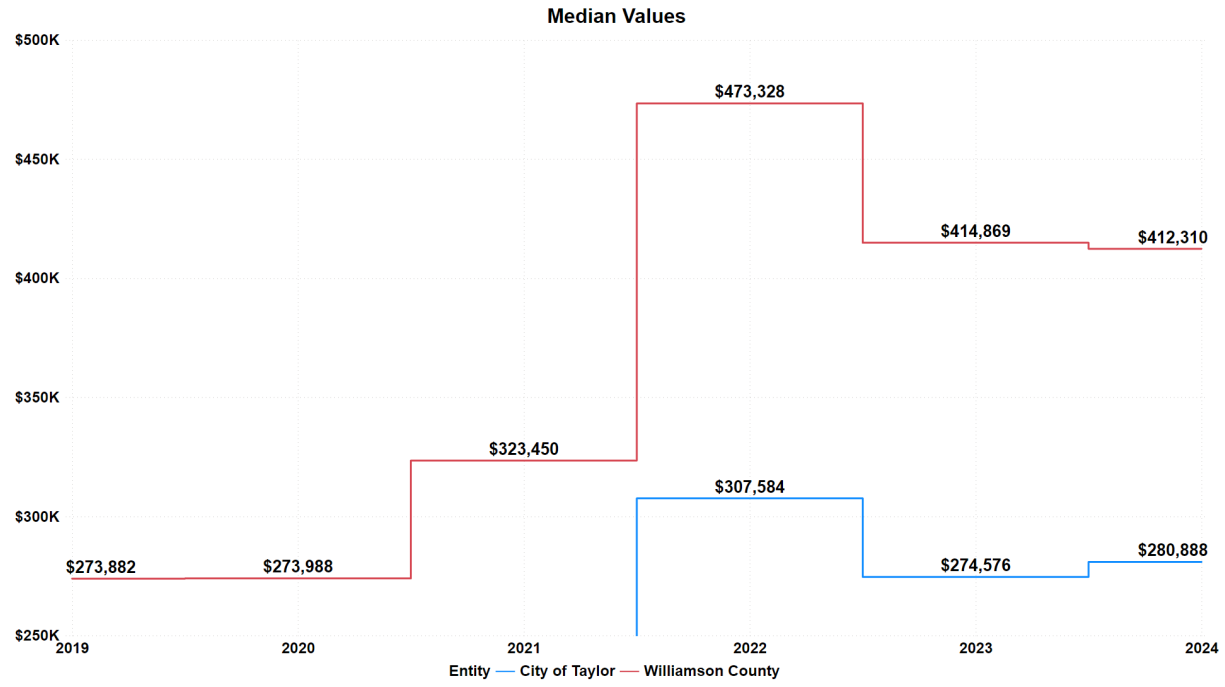


RESIDENTIAL VALUE & BREAKDOWN

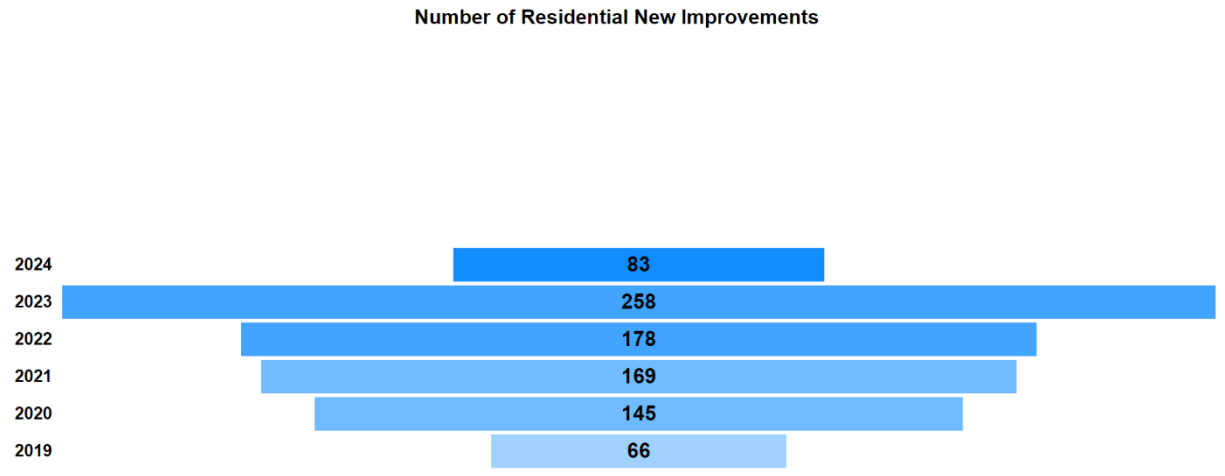
CITY OF TAYLOR RESIDENTIAL VALUE HISTORY



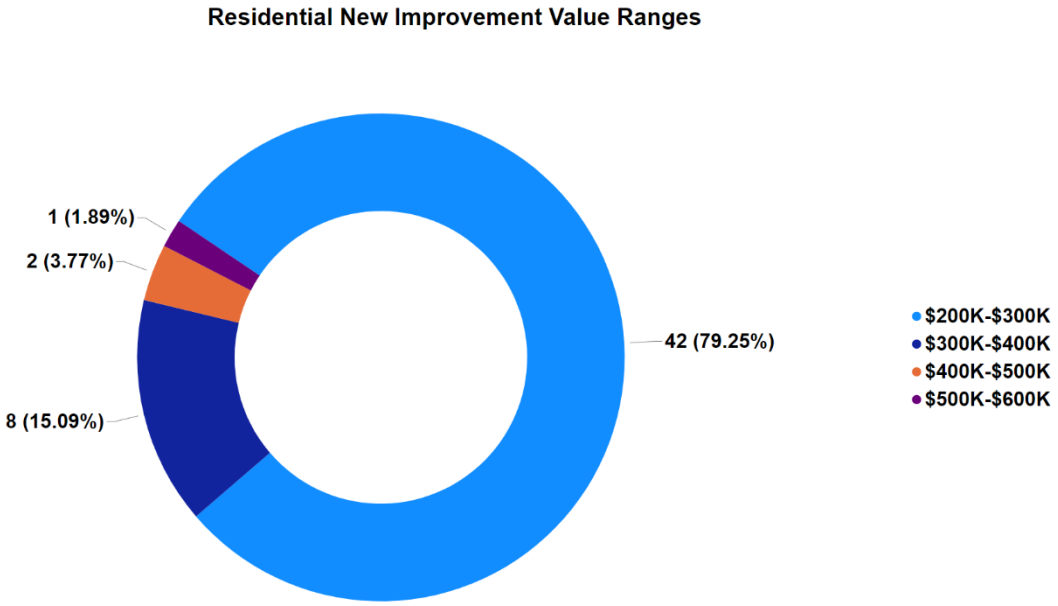
CITY OF TAYLOR RESIDENTIAL MEDIAN VALUE HISTORY



CITY OF TAYLOR RESIDENTIAL NEW IMPROVEMENTS HISTORY

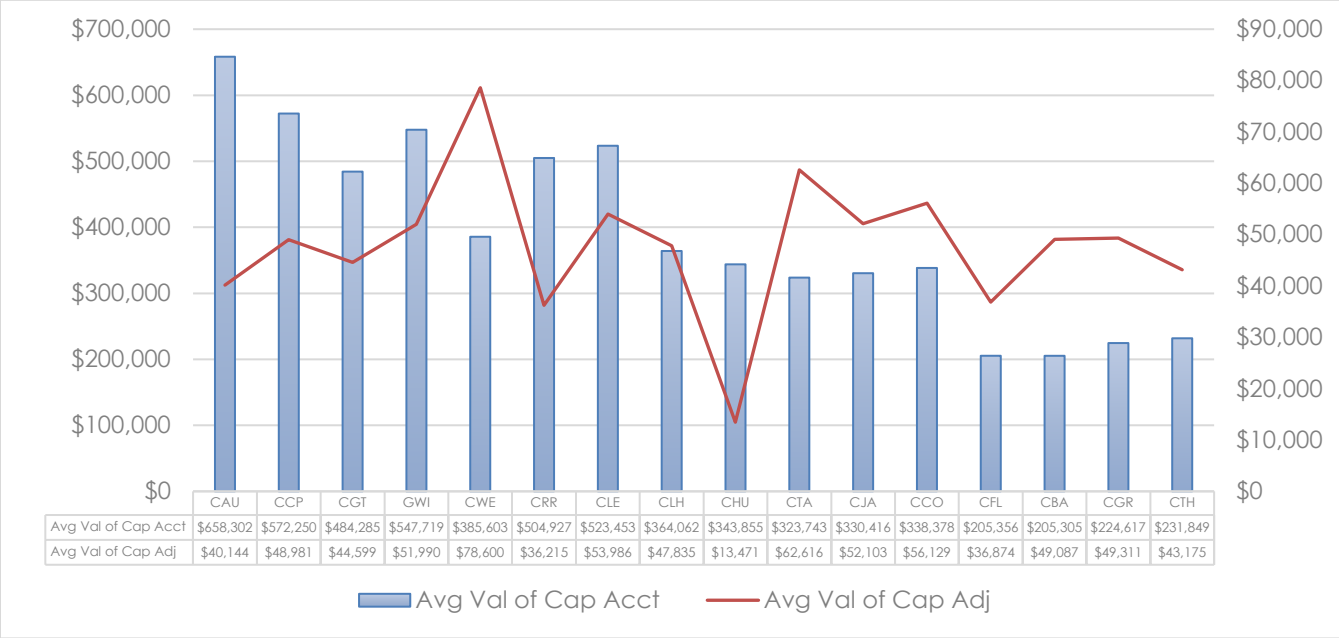


CITY OF TAYLOR RESIDENTIAL NEW IMPROVEMENTS BY VALUE



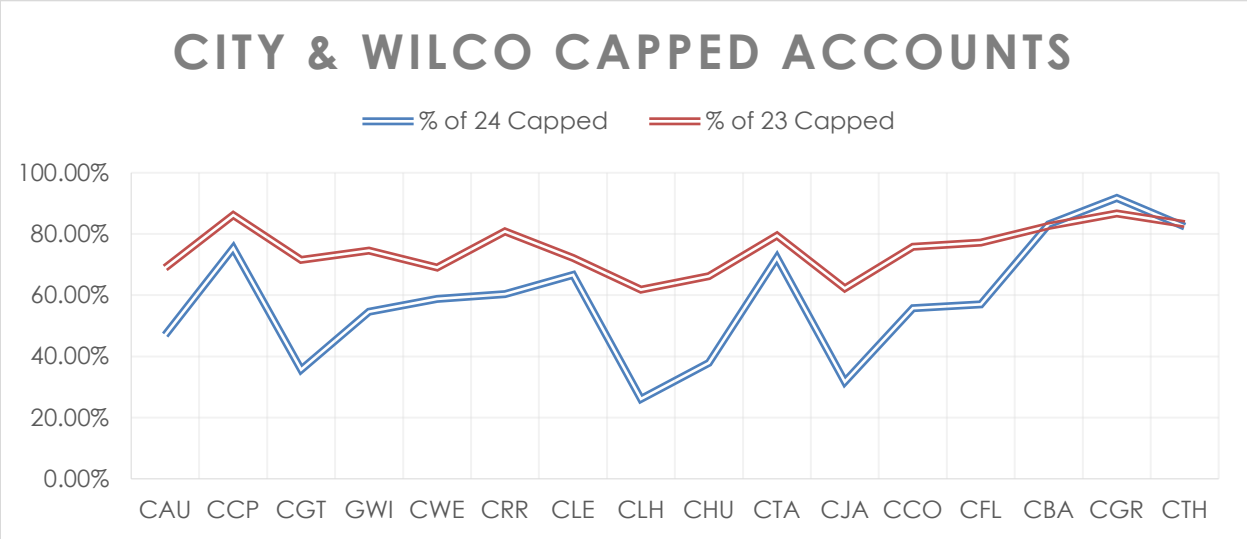
HOMESTEAD CAP STATISTICS

AVERAGE VALUE OF CAPPED ACCOUNT & CAPPED AMOUNT CITY



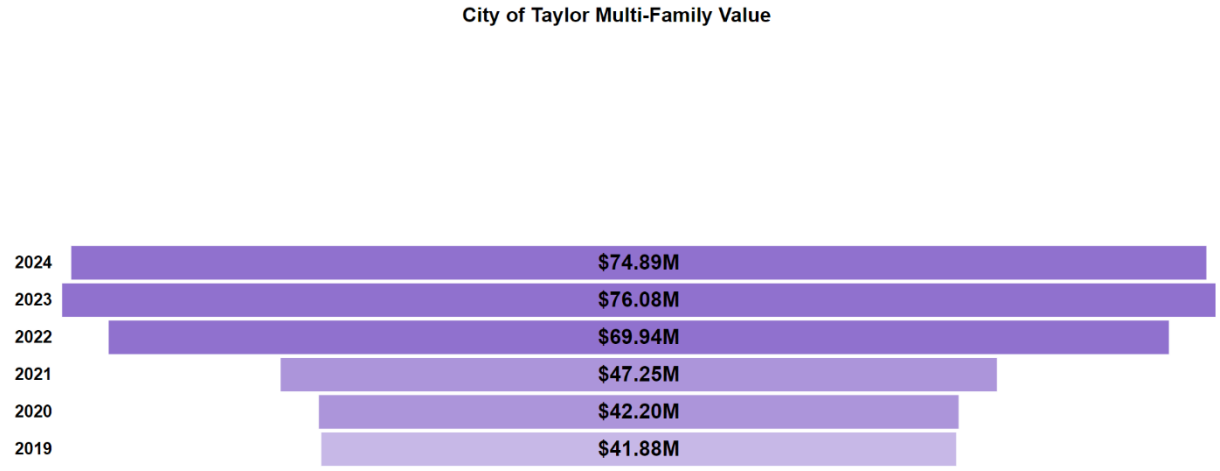
	CAU	CCP	CGT	GWI	CWE	CRR	CLE	CLH	CHU	CTA	CJA	CCO	CFL	CBA	CGR	CTH
Avg Val of Cap Acct	$658,302	$572,250	$484,285	$547,719	$385,603	$504,927	$523,453	$364,062	$343,855	$323,743	$330,416	$338,378	$205,356	$205,305	$224,617	$231,849
Avg Val of Cap Adj	$40,144	$48,981	$44,599	$51,990	$78,600	$36,215	$53,986	$47,835	$13,471	$62,616	$52,103	$56,129	$36,874	$49,087	$49,311	$43,175

CITY OF TAYLOR % CAPPED ACCOUNTS 2023 VS 2024

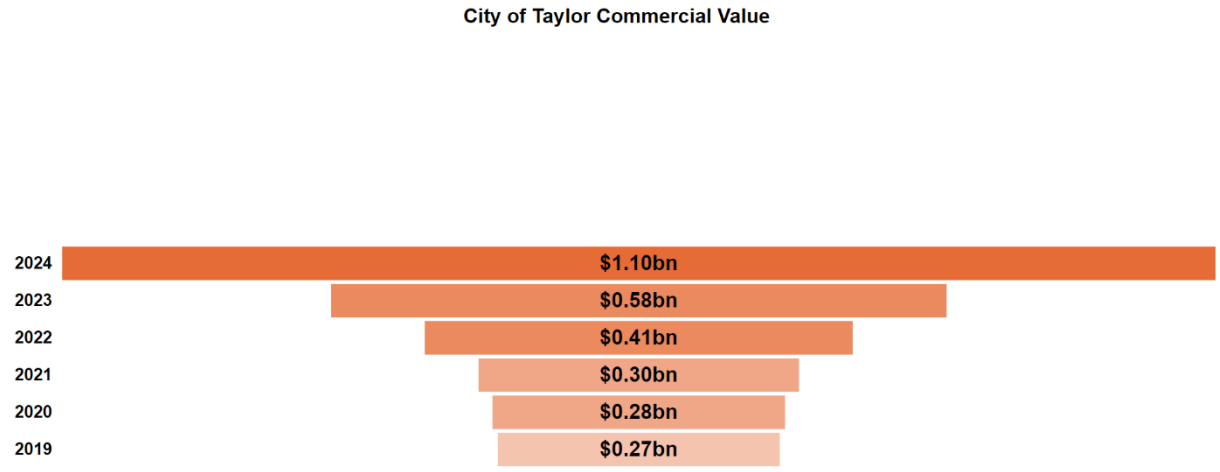


COMMERCIAL AND MULTI-FAMILY VALUE & BREAKDOWN

CITY OF TAYLOR MULTI-FAMILY VALUE

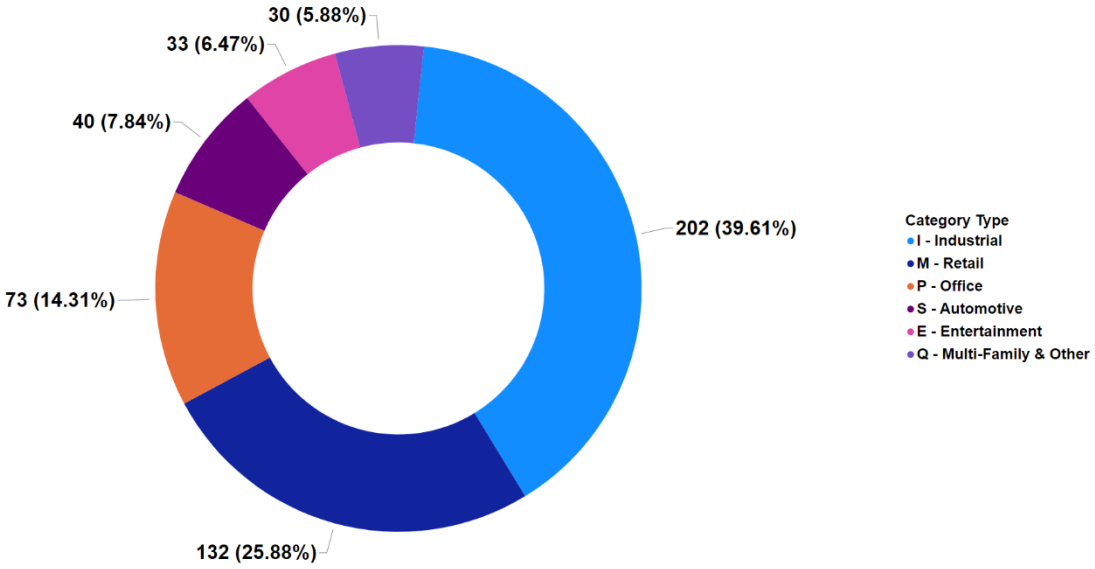


CITY OF TAYLOR COMMERCIAL VALUE

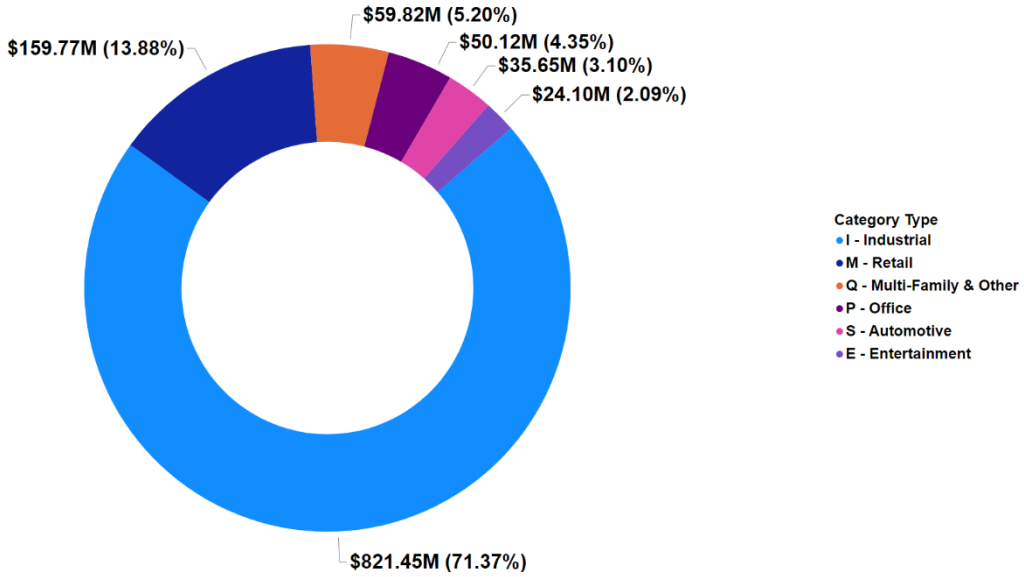


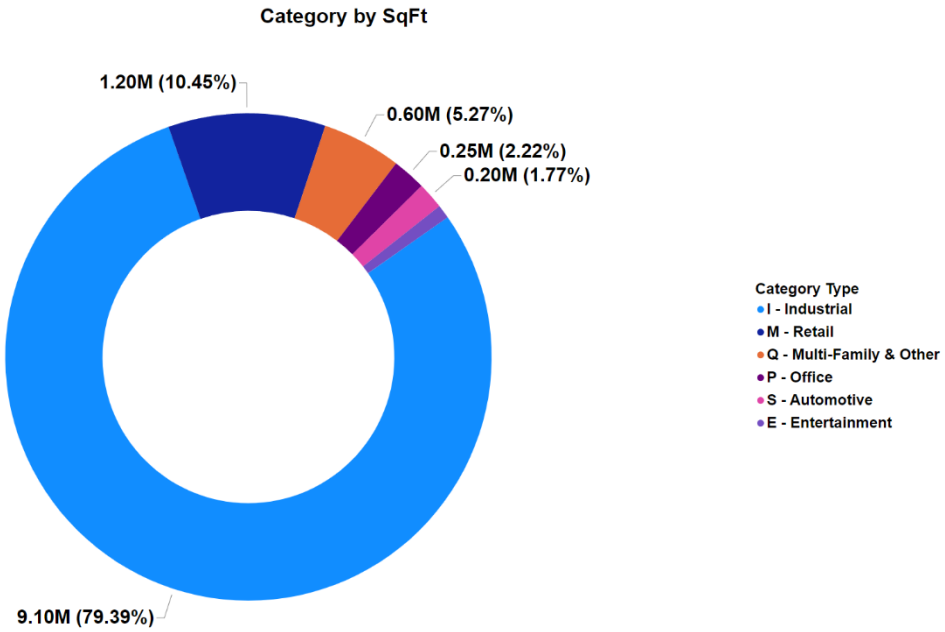
CITY OF TAYLOR COMMERCIAL BY CATEGORY

By Parcel Count

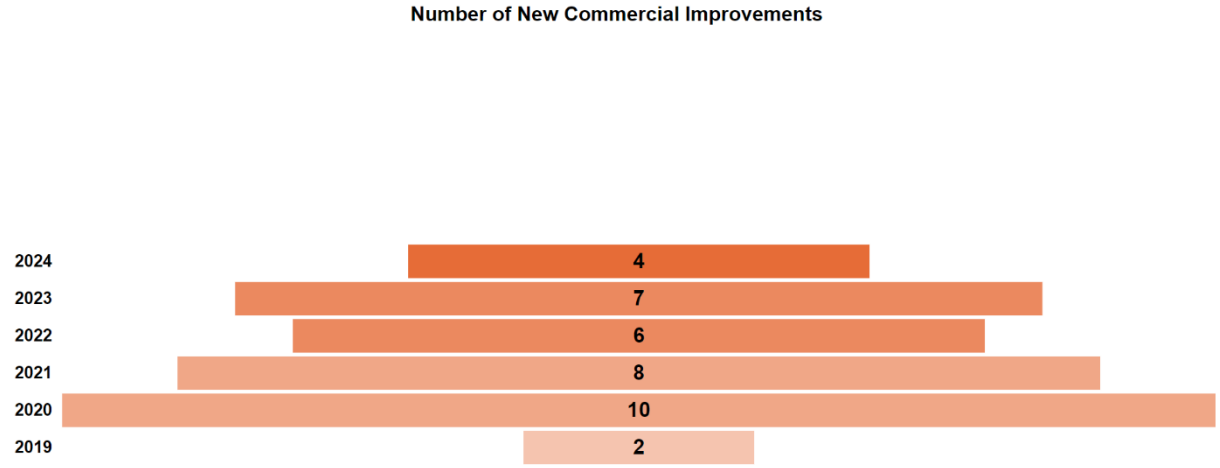


Category by Value

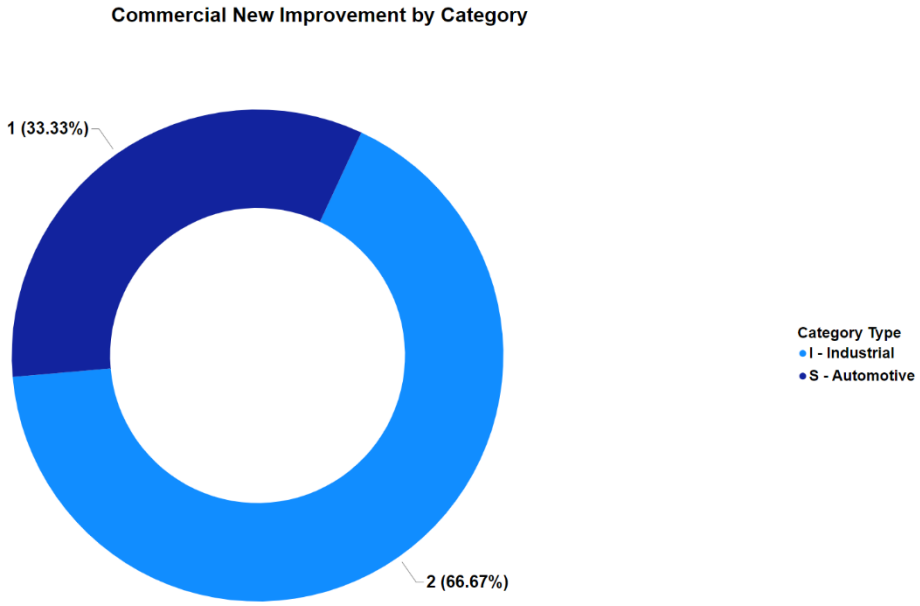




CITY OF TAYLOR COMMERCIAL & MULTI-FAMILY NEW IMPROVEMENTS HISTORY

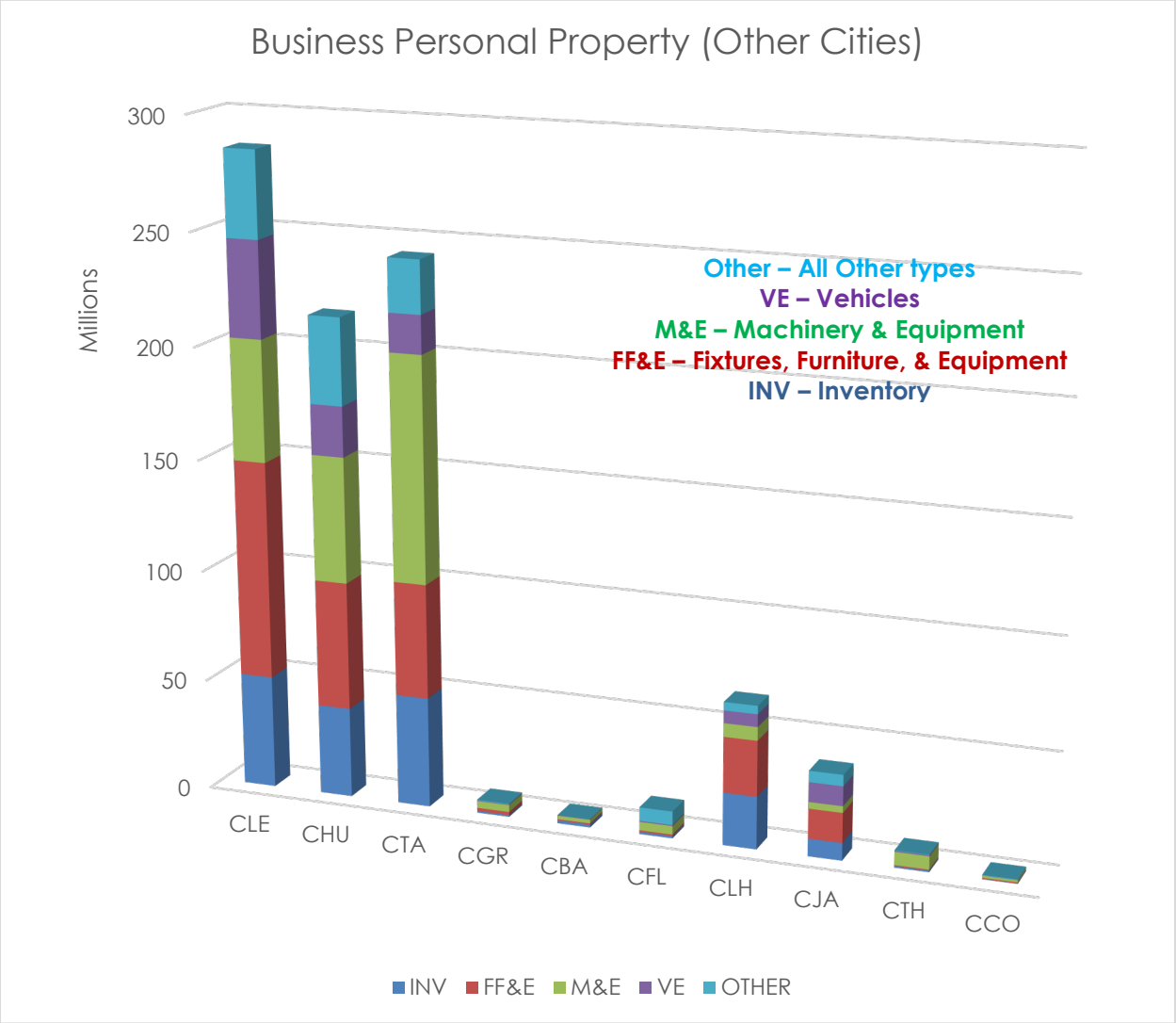


CITY OF TAYLOR COMMERCIAL & MULTI-FAMILY NEW IMPROVEMENTS BY CATEGORY

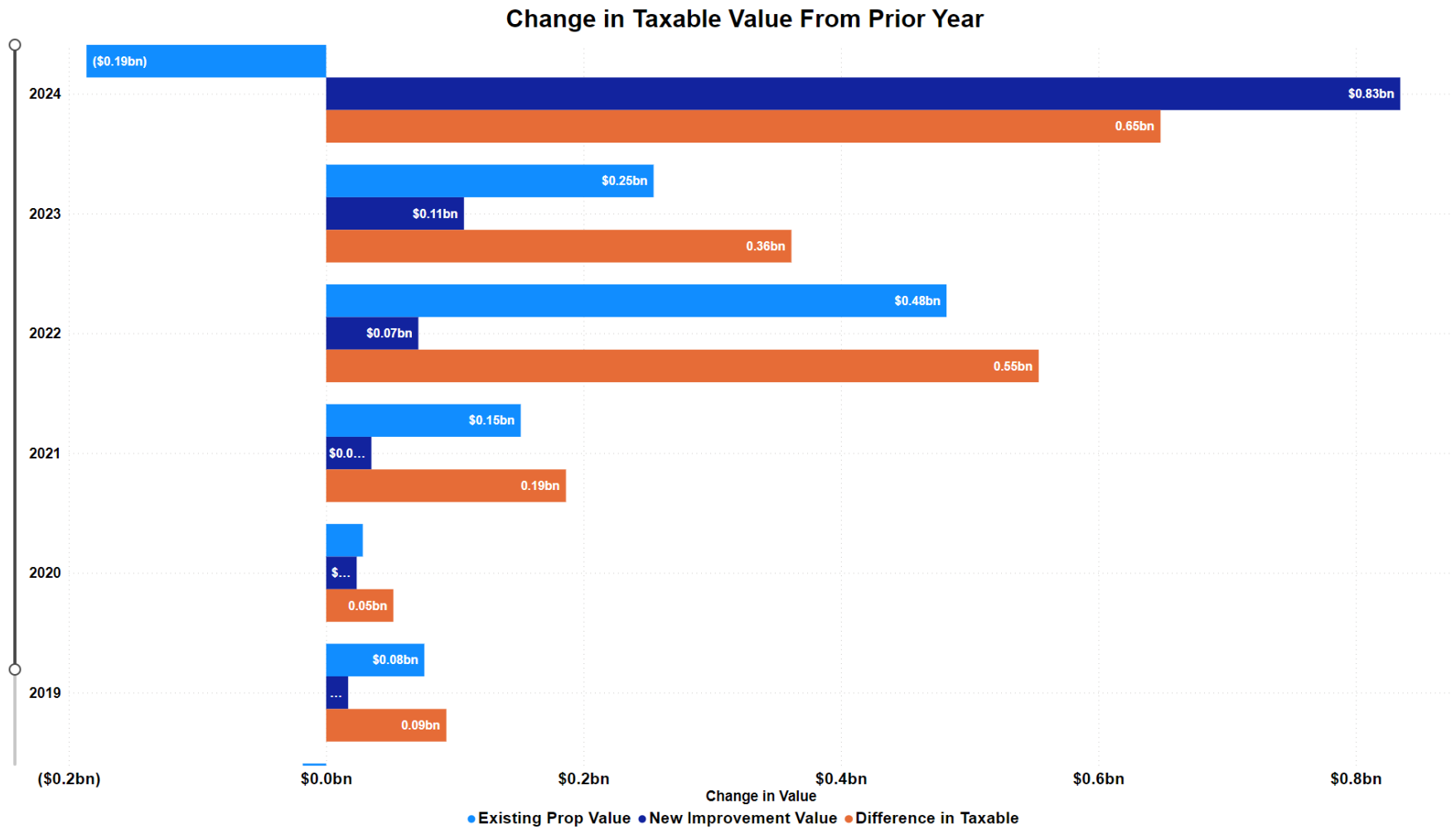


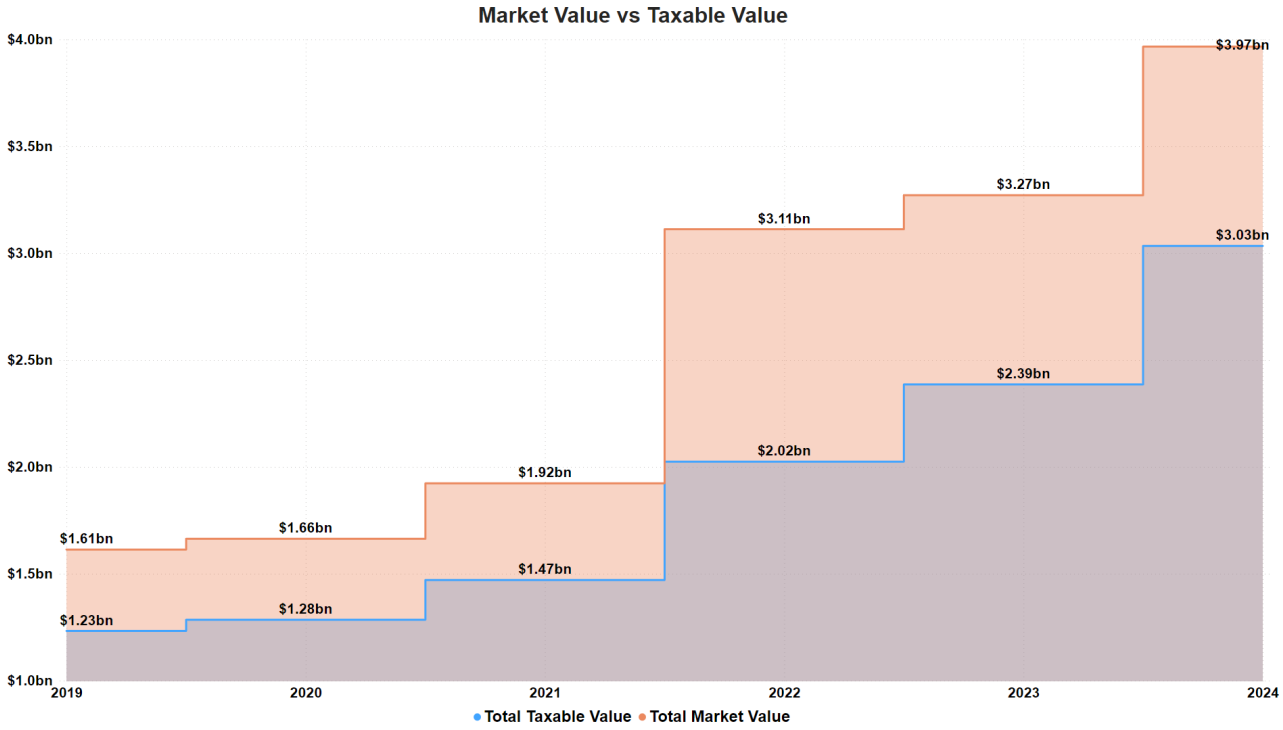
BUSINESS PERSONAL PROPERTY VALUE & BREAKDOWN

BUSINESS PERSONAL PROPERTY VALUE BY CATEGORY (OTHER CITIES)



CHANGE IN TOTAL TAXABLE VALUE




Market Value vs Taxable Value
$4.0bn
$3.5bn
$3.0bn
$2.5bn
$2.0bn
$1.5bn
$1.0bn
2019
2020
2021
2022
2023
2024
$1.61bn
$1.66bn
$1.92bn
$3.11bn
$3.27bn
$3.97bn
$1.23bn
$1.28bn
$1.47bn
$2.02bn
$2.39bn
$3.03bn
Total Taxable Value
Total Market Value

CITY OF TAYLOR
COMBINED BUDGET SUMMARY

FUNDS	Proposed Budget Revenues FY 2025	Proposed Budget Expenditures FY 2025	Revenues over/ (under) Expenditures FY 2025
Governmental Funds:			
General Fund	$ 32,006,622	$ 32,070,459	$ (63,837)
Special Revenue Funds:			
TIF Fund #2	$ 2,235,000	$ 2,208,000	$ 27,000
TIF Fund #1 - Downtown	$ 945,000	$ 831,372	$ 113,628
Hotel-Motel Tax Fund	$ 350,000	$ 297,400	$ 52,600
Main Street Revenue Fund	$ 94,100	$ 94,100	$ -
Municipal Court Revenue Funds	$ 17,850	$ 29,642	$ (11,792)
Library Grant/Donation Fund	$ 5,000	$ -	$ 5,000
Municipal Utility Drainage Fund	$ 663,500	$ 578,530	$ 84,970
Transportation Fund (TUF)	$ 876,000	$ 867,872	$ 8,128
Special Revenue Funds Subtotal	$ 5,186,450	$ 4,906,916	$ 279,534
Roadway Impact Fund	$ 80,000	$ -	$ 80,000
Governmental Funds Subtotal	**$ 37,273,072**	**$ 36,977,375**	**$ 295,697**
Proprietary Funds:			
Utility Fund	$ 17,673,000	$ 17,570,330	$ 102,670
Utility Impact Fund	$ 425,000	$ 300,000	$ 125,000
Airport	$ 687,100	$ 673,704	$ 13,396
Cemetery Fund	$ 328,500	$ 328,509	$ (9)
Sanitation Fund	$ 2,505,000	$ 2,241,700	$ 263,300
Proprietary Funds Subtotal	**$ 21,618,600**	**$ 21,114,243**	**$ 504,357**
Fiduciary Funds			
Cemetery Permanent Fund	40,000	30,000	10,000
Fiduciary Funds Subtotal	**$ 40,000**	**$ 30,000**	**$ 10,000**
Debt Service I&S Fund			
General Government I&S Funds	$ 8,628,350	$ 8,630,400	$ (2,050)
	$ 8,628,350	**$ 8,630,400**	**$ (2,050)**
Total Combined Summary	**$ 67,560,022**	**$ 66,752,018**	**$ 808,004**

**** Note- Other debt service funds and internal service funds expenditures are included in the above funds. This is noted as to not overstate the total combined summary.***

Other Debt Service I&S Funds			
Utility I&S Fund	$ 3,944,914	$ 3,944,914	$ -
Airport I&S Fund	$ 108,288	$ 108,288	$ -
TUF I&S Fund	$ -	$ -	$ -
Debt Service Funds Subtotal	**$ 4,053,202**	**$ 4,053,202**	**$ -**
Internal Service Funds			
Fleet Operating Fund	$ 1,127,959	$ 998,537	$ 129,422
Fleet Replacement Fund	$ 4,118,436	$ 4,118,436	$ -
Internal Service Funds Subtotal	**$ 5,246,395**	**$ 5,116,973**	**$ 129,422**
Total	**$ 9,299,597**	**$ 9,170,175**	**$ 129,422**

Personnel Listing - Full-Time Equivalents (FTEs)

				FY 2025		
	FY 2023	FY 2024	FY 2025	Base	Changes	Budget
501 - City Manager Office	3.0	4.0	4.0	4.0	-	4.0
503 - Public Information	1.0	2.0	2.0	2.0	-	2.0
504 - Human Resources	2.0	3.0	3.0	3.0	-	3.0
505 - City Clerk	2.0	2.0	2.0	2.0	-	2.0
512 - Finance	6.0	7.0	7.0	7.0	-	7.0
516 - Municipal Court	3.5	3.5	3.5	3.5	-	3.5
522 - Development Services	10.0	10.0	10.0	10.0	-	10.0
524 - Main Street	2.0	2.0	2.0	2.0	-	2.0
532 - Public Library	8.0	8.0	8.0	8.0	-	8.0
542 - Fire	25.0	24.0	25.0	25.0	-	25.0
552 - Police	41.0	41.0	41.0	41.0	-	41.0
558 - Animal Control	3.0	4.0	4.0	4.0	-	4.0
563 - Streets & Grounds	16.0	16.0	16.0	16.0	-	16.0
565 - Parks & Recreation	9.0	10.0	10.0	10.0	-	10.0
566 - Building Maintenance	4.0	4.0	4.0	4.0	-	4.0
100 - General Fund Total:	135.5	140.5	141.5	141.5	-	141.5
632 - Transportation User Fee (TUF)	3.0	3.0	3.0	3.0	-	3.0
210 - TUF Fund Total:	3.0	3.0	3.0	3.0	-	3.0
750 - Municipal Drainage Utility System (MDUS)	4.0	4.0	4.0	4.0	-	4.0
300 - MDUS Fund Total:	4.0	4.0	4.0	4.0	-	4.0
701 - Utility Administration	7.0	7.0	7.0	7.0	-	7.0
706 - Wastewater Treatment Plant (WWTP)	5.0	6.0	6.0	6.0	-	6.0
708 - Utility Maintenance	18.0	18.0	18.0	18.0	-	18.0
340 - Utility Fund Total:	30.0	31.0	31.0	31.0	-	31.0
732 - Airport	1.5	2.0	2.0	2.0	-	2.0
350 - Airport Fund Total:	1.5	2.0	2.0	2.0	-	2.0
761 - Cemetery	2.0	2.0	2.0	2.0	-	2.0
370 - Cemetery Fund Total:	2.0	2.0	2.0	2.0	-	2.0
517 - Fleet Operating	2.0	3.0	3.0	3.0	-	3.0
382 - Fleet Operating Fund Total:	2.0	3.0	3.0	3.0	-	3.0
Total FTE City Employees:	178.0	185.5	186.5	186.5	-	186.5

General Fund

THE BIG PICTURE
GENERAL FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ Change	% Change
100-310	GENERAL FUND | 310 REVENUES	$12,793,826	$14,440,456	$27,964,301	$23,173,000	$29,839,000	$25,657,000	$0	$25,657,000	$2,484,000	10.72%
100-320	GENERAL FUND | 320 REVENUES	$923,814	$1,338,057	$1,702,705	$1,202,000	$1,128,985	$1,698,850	$0	$1,698,850	$496,850	41.34%
100-330	GENERAL FUND | 330 REVENUES	$436,436	$1,126,036	$1,019,140	$402,600	$619,140	$397,600	$0	$397,600	($5,000)	-1.24%
100-340	GENERAL FUND | 340 REVENUES	$375,580	$662,616	$828,203	$755,300	$587,900	$760,050	$0	$760,050	$4,750	0.63%
100-410	GENERAL FUND | 410 REVENUES	$169,110	$157,413	$145,030	$179,500	$199,400	$176,500	$0	$176,500	($3,000)	-1.67%
100-420	GENERAL FUND | 420 REVENUES	$514,234	$60,695	$9,877	$9,500	$4,500	$8,500	$0	$8,500	($1,000)	-10.53%
100-430	GENERAL FUND | 430 REVENUES	$573,543	$242,973	$1,164,058	$3,310,000	$1,290,000	$690,000	$0	$690,000	($2,620,000)	-79.15%
100-440	GENERAL FUND | 440 REVENUES	$10,085	$194,951	$193,126	$11,000	$214,816	$158,000	$0	$158,000	$147,000	1336.36%
100-450	GENERAL FUND | 450 REVENUES	$1,984,486	$2,004,641	$2,372,139	$2,447,435	$100,632	$2,460,122	$0	$2,460,122	$12,687	0.52%
100-460	GENERAL FUND | 460 REVENUES	$0	$2,446	$5,924	$0	$0	$0	$0	$0	$0	0.00%
100-470	GENERAL FUND | 470 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$17,781,115**	**$20,230,284**	**$35,404,501**	**$31,490,335**	**$33,984,373**	**$32,006,622**	**$0**	**$32,006,622**	**$516,287**	**1.64%**
100-500	GENERAL FUND | CITY COUNCIL	$275,963	$220,240	$284,049	$446,569	$362,285	$398,284	$0	$398,284	($48,285)	-10.81%
100-501	GENERAL FUND | CITY MANAGEMENT	$689,089	$581,711	$728,868	$752,267	$812,474	$1,020,167	$0	$1,020,167	$267,900	35.61%
100-503	GENERAL FUND | PUBLIC INFORMATION	$174,224	$202,028	$254,602	$225,338	$257,017	$344,517	$0	$344,517	$119,179	52.89%
100-504	GENERAL FUND | HUMAN RESOURCES	$268,114	$269,071	$274,146	$453,357	$420,906	$473,595	$0	$473,595	$20,238	4.46%
100-505	GENERAL FUND | CITY CLERK	$0	$148,222	$181,264	$206,640	$179,470	$213,823	$0	$213,823	$7,183	3.48%
100-512	GENERAL FUND | FINANCE	$599,062	$754,952	$891,739	$1,065,831	$978,146	$1,081,943	$0	$1,081,943	$16,112	1.51%
100-516	GENERAL FUND | MUNICIPAL COURT	$340,919	$314,125	$332,645	$385,381	$3,200	$408,574	$0	$408,574	$23,193	6.02%
100-522	GENERAL FUND | DEVELOPMENT SERVICES	$1,210,507	$1,860,774	$2,079,537	$1,958,310	$1,345,735	$2,117,585	$0	$2,117,585	$159,275	8.13%
100-524	GENERAL FUND | MAIN STREET	$101,010	$118,581	$118,345	$200,132	$193,178	$221,529	$0	$221,529	$21,397	10.69%
100-527	GENERAL FUND | MOODY MUSEUM	$6,644	$6,547	$29,335	$22,225	$17,475	$20,725	$0	$20,725	($1,500)	-6.75%
100-532	GENERAL FUND | PUBLIC LIBRARY	$471,009	$503,029	$561,905	$687,234	$378,653	$767,363	$0	$767,363	$80,129	11.66%
100-542	GENERAL FUND | FIRE	$2,885,029	$2,999,441	$4,029,968	$4,190,606	$4,323,329	$4,536,734	$0	$4,536,734	$346,128	8.26%
100-552	GENERAL FUND | POLICE	$4,144,647	$4,313,756	$4,928,098	$5,282,612	$5,556,146	$5,777,814	$0	$5,777,814	$495,202	9.37%
100-558	GENERAL FUND | ANIMAL CONTROL	$250,768	$304,750	$293,274	$383,721	$467,701	$409,412	$0	$409,412	$25,691	6.70%
100-563	GENERAL FUND | STREETS AND GROUNDS	$1,771,898	$1,987,359	$2,794,887	$2,706,450	$2,833,069	$2,955,377	$0	$2,955,377	$248,927	9.20%
100-565	GENERAL FUND | PARKS AND RECREATION	$1,223,708	$1,409,112	$1,245,375	$2,595,310	$2,557,357	$1,641,315	$0	$1,641,315	($953,995)	-36.76%
100-566	GENERAL FUND | BUILDING MAINTENANCE	$559,823	$712,042	$594,114	$900,758	$870,631	$686,906	$0	$686,906	($213,852)	-23.74%
100-573	GENERAL FUND | ENGINEERING	$83	$426,569	$1,104,748	$900,000	$950,000	$900,000	$0	$900,000	$0	0.00%
100-575	GENERAL FUND | INFORMATION TECHNOLOGY	$289,921	$228,291	$252,988	$296,936	$299,978	$256,936	$0	$256,936	($40,000)	-13.47%
100-592	GENERAL FUND | NON-DEPARTMENTAL	$163,270	$733,880	$7,246,414	$7,837,610	$7,791,485	$7,837,860	$0	$7,837,860	$250	0.00%
EXPENDITURES		**$15,425,687**	**$18,094,479**	**$28,226,300**	**$31,497,287**	**$30,598,235**	**$32,070,459**	**$0**	**$32,070,459**	**$573,172**	**1.82%**
100 General Fund		**$2,355,428**	**$2,135,805**	**$7,178,201**	**($6,952)**	**$3,386,138**	**($63,837)**	**$0**	**($63,837)**		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-310
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 310 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 CURRENT PROPERTY TAXES	$7,648,975	$8,117,406	$8,656,926	$7,940,000	$7,850,000	$7,850,000	$0	$7,850,000	($90,000)	-1.13%
112 DELINQUENT PROPERTY TAXES	$67,634	$72,552	$101,056	$70,000	$72,000	$70,000	$0	$70,000	$0	0.00%
113 PROPERTY TAX-PENALTYANDINTEREST	$46,942	$53,065	$64,379	$45,000	$50,000	$50,000	$0	$50,000	$5,000	11.11%
121 CITY SALES TAX	$4,181,521	$5,522,468	$17,944,815	$14,200,000	$20,895,000	$16,340,000	$0	$16,340,000	$2,140,000	15.07%
131 TELEPHONE	$17,032	$12,292	$19,540	$15,000	$15,000	$15,000	$0	$15,000	$0	0.00%
132 ATMOS GAS FRANCHISE	$134,331	$133,242	$190,793	$145,000	$160,000	$160,000	$0	$160,000	$15,000	10.34%
133 MIXED BEVERAGE DRINKS	$25,517	$27,097	$27,640	$26,000	$32,000	$32,000	$0	$32,000	$6,000	23.08%
134 ELECTRIC	$494,462	$365,094	$748,478	$550,000	$600,000	$975,000	$0	$975,000	$425,000	77.27%
135 CABLE	$145,109	$113,122	$179,217	$150,000	$135,000	$135,000	$0	$135,000	($15,000)	-10.00%
136 SOLID WASTE COLLECTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
137 PEG FEES	$32,302	$24,119	$31,455	$32,000	$30,000	$30,000	$0	$30,000	($2,000)	-6.25%
141 OCCUPANCY TAX/SKILL GAMES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 OCCUP. TAX/MOBILE HOMES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL TAXES	**$12,793,826**	**$14,440,456**	**$27,964,301**	**$23,173,000**	**$29,839,000**	**$25,657,000**	**$0**	**$25,657,000**	**$2,484,000**	**10.72%**
TOTAL GENERAL FUND | 310 REVENUES	**$12,793,826**	**$14,440,456**	**$27,964,301**	**$23,173,000**	**$29,839,000**	**$25,657,000**	**$0**	**$25,657,000**	**$2,484,000**	**10.72%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-320
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 320 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
150 CELL TOWER PERMIT	$0	$0	$2,500	$500	$0	$500	$0	$500	$0	0.00%
151 PLAT/ZONING PERMITS	$15,375	$13,703	$17,410	$12,000	$14,000	$14,000	$0	$14,000	$2,000	16.67%
152 BUILDING PERMIT	$613,868	$781,103	$659,996	$600,000	$900,000	$1,100,000	$0	$1,100,000	$500,000	83.33%
153 ELECTRICAL PERMITS	$5,180	$9,660	$18,730	$20,000	$10,000	$20,000	$0	$20,000	$0	0.00%
154 PLUMBING PERMIT FEES	$12,000	$15,439	$11,330	$12,000	$8,000	$12,000	$0	$12,000	$0	0.00%
155 GAS PERMIT FEES	$680	$1,192	$80	$200	$150	$200	$0	$200	$0	0.00%
156 MECHANICAL PERMIT FEES	$1,355	$2,020	$735	$1,500	$1,000	$1,500	$0	$1,500	$0	0.00%
157 SUBDIVISION DEVLPMNT FEES	$225,152	$433,293	$927,860	$500,000	$150,000	$500,000	$0	$500,000	$0	0.00%
158 MANUFACTURED HOMES PERMIT FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
159 PERMITS BY GRANT	$1,200	$1,050	$3,500	$500	$3,000	$500	$0	$500	$0	0.00%
160 R.O.W. PERMITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
161 TECHNOLOGY FEE	$17,700	$23,010	$16,275	$22,000	$16,000	$22,000	$0	$22,000	$0	0.00%
162 BEER/WINE SALES LICENSES	$4,530	$6,630	$5,145	$5,000	$6,685	$0	$0	$0	($5,000)	-100.00%
163 DOG TAG/LICENSE	$235	$160	$150	$300	$150	$150	$0	$150	($150)	-50.00%
164 MISC LICENSES/PERMITS	$26,539	$50,799	$38,993	$28,000	$20,000	$28,000	$0	$28,000	$0	0.00%
320 R.O.W. PERMITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PERMITS AND LICENSES	**$923,814**	**$1,338,057**	**$1,702,705**	**$1,202,000**	**$1,128,985**	**$1,698,850**	**$0**	**$1,698,850**	**$496,850**	**41.34%**
TOTAL GENERAL FUND | 320 REVENUES	**$923,814**	**$1,338,057**	**$1,702,705**	**$1,202,000**	**$1,128,985**	**$1,698,850**	**$0**	**$1,698,850**	**$496,850**	**41.34%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-330
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
216 FEMA REIMBURSEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
218 USDA-RCANDD REIMBURSEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
219 OTHER FEDERAL GRANTS	$0	$505,982	$43,645	$0	$3,663	$0	$0	$0	$0	0.00%
221 OFFICER STANDARDS AND EDUCATION	$2,417	$2,139	$2,082	$2,100	$5,416	$2,100	$0	$2,100	$0	0.00%
229 OTHER STATE GRANTS	$58,912	$262,064	$186,048	$0	$0	$0	$0	$0	$0	0.00%
230 CONTRIBUTIONS FROM DEV/ACQUIST	$0	$0	$100,900	$0	$0	$0	$0	$0	$0	0.00%
232 CAPITAL AREA PLANNING CO(CAPCO	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
234 TEDC CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
235 TISD-POLICE OFFICER REIMBURSE	$109,178	$118,113	$142,007	$100,000	$125,000	$125,000	$0	$125,000	$25,000	25.00%
237 COUNTY AND OTHER LOCAL GRANTS	$18,000	$4,000	$226,500	$2,500	$138,700	$2,500	$0	$2,500	$0	0.00%
238 LOCAL REIMBURSEMENTS/REFUNDS	$26	$2,482	$9,023	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
239 OTHER LOCAL CONTRIBUTIONS	$20,468	$21,045	$16,572	$21,000	$21,000	$21,000	$0	$21,000	$0	0.00%
241 PILOT-PAYMENT IN LIEU OF TAXES	$225,935	$210,212	$292,362	$275,000	$323,361	$245,000	$0	$245,000	($30,000)	-10.91%
TOTAL INTERGOVERNMENTAL REVENUES	**$436,436**	**$1,126,036**	**$1,019,140**	**$402,600**	**$619,140**	**$397,600**	**$0**	**$397,600**	**($5,000)**	**-1.24%**
TOTAL GENERAL FUND | 330 REVENUES	**$436,436**	**$1,126,036**	**$1,019,140**	**$402,600**	**$619,140**	**$397,600**	**$0**	**$397,600**	**($5,000)**	**-1.24%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-340
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
258 ANIMAL SHELTER FEES	$12,590	$13,740	$10,190	$12,000	$13,000	$13,000	$0	$13,000	$1,000	8.33%
261 POOL ADMISSION	$18,430	$23,968	$25,146	$19,000	$21,000	$23,000	$0	$23,000	$4,000	21.05%
263 TRPSC BANNER DISPLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 PAVILLION/AUDITORIUM RENTAL	$6,506	$23,470	$24,863	$20,000	$20,000	$20,000	$0	$20,000	$0	0.00%
265 LIBRARY SERVICES	$2,434	$6,033	$6,528	$6,000	$6,000	$6,000	$0	$6,000	$0	0.00%
266 PLAN REVIEW FEES	$102,193	$298,524	$525,101	$450,000	$330,000	$450,000	$0	$450,000	$0	0.00%
267 ENGINEERING/INSPECTION FEES	$79,420	$116,828	$69,900	$90,000	$60,000	$90,000	$0	$90,000	$0	0.00%
268 LIBRARY MEETING RM. RENTAL	$200	$200	$3,475	$800	$800	$800	$0	$800	$0	0.00%
269 PARK FEES	$54,804	$95,650	$69,532	$75,000	$75,000	$75,000	$0	$75,000	$0	0.00%
270 LEAGUE FEES	$2,609	$845	$6,720	$8,000	$8,000	$8,000	$0	$8,000	$0	0.00%
271 PARKS PROGRAMMING FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
289 CREDIT CARD PROCESSING FEE	$8,853	$10,623	$8,007	$10,000	$10,000	$10,000	$0	$10,000	$0	0.00%
291 FIRE INSPECTION FEES	$4,320	$5,231	$8,538	$6,000	$6,000	$6,000	$0	$6,000	$0	0.00%
292 FIRE RESPONDER EMS FEES	$11,886	$5,909	$1,658	$8,000	$8,000	$8,000	$0	$8,000	$0	0.00%
293 LIEN FEES	$640	$240	$80	$500	$100	$250	$0	$250	($250)	-50.00%
295 POLICE SERVICES	$70,696	$61,357	$68,466	$50,000	$30,000	$50,000	$0	$50,000	$0	0.00%
TOTAL CHARGES FOR SERVICE	**$375,580**	**$662,616**	**$828,203**	**$755,300**	**$587,900**	**$760,050**	**$0**	**$760,050**	**$4,750**	**0.63%**
TOTAL GENERAL FUND | 340 REVENUES	**$375,580**	**$662,616**	**$828,203**	**$755,300**	**$587,900**	**$760,050**	**$0**	**$760,050**	**$4,750**	**0.63%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-410
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 410 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
305 TRUANCY FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
306 COURT ADMINISTRATION FEE	$13,531	$11,644	$10,742	$12,000	$12,000	$12,000	$0	$12,000	$0	0.00%
307 DEF. DRIVING APP. FEE	$1,081	$1,404	$1,475	$1,500	$4,000	$2,500	$0	$2,500	$1,000	66.67%
308 DISMISSAL FEE	$250	$340	$440	$500	$500	$500	$0	$500	$0	0.00%
309 JUDICIAL FEE-CITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
310 OMNIBASE LOCAL FEE	$902	$555	$447	$1,000	$400	$500	$0	$500	($500)	-50.00%
311 MUNICIPAL COURT FINES	$125,299	$113,068	$104,293	$130,000	$150,000	$130,000	$0	$130,000	$0	0.00%
312 CHILD SAFETY FEES	$500	$725	$889	$1,000	$1,500	$1,000	$0	$1,000	$0	0.00%
313 TRAFFIC COURT FEES	$1,414	$1,238	$1,459	$2,000	$3,000	$2,000	$0	$2,000	$0	0.00%
314 WARRANT FEES	$15,239	$14,692	$10,918	$18,000	$12,000	$15,000	$0	$15,000	($3,000)	-16.67%
315 NOTICE/ARREST FEES	$4,328	$4,038	$4,404	$5,000	$8,000	$5,000	$0	$5,000	$0	0.00%
317 COURT TIME PAYMENT FEE	$3,903	$3,192	$2,932	$4,000	$4,000	$4,000	$0	$4,000	$0	0.00%
318 LIBRARY FINES	$2,664	$6,517	$5,342	$4,000	$4,000	$4,000	$0	$4,000	$0	0.00%
319 SEIZURE/FORFEITURES	$0	$0	$1,688	$500	$0	$0	$0	$0	($500)	-100.00%
320 OTHER COURT FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FINES AND FORFEITURES	**$169,110**	**$157,413**	**$145,030**	**$179,500**	**$199,400**	**$176,500**	**$0**	**$176,500**	**($3,000)**	**-1.67%**
TOTAL GENERAL FUND | 410 REVENUES	**$169,110**	**$157,413**	**$145,030**	**$179,500**	**$199,400**	**$176,500**	**$0**	**$176,500**	**($3,000)**	**-1.67%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-420
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 420 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
323 FEE IN LIEU OF SIDEWALKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 WEATHERIZATION	$3,031	$3,915	$2,851	$2,000	$1,000	$2,000	$0	$2,000	$0	0.00%
325 PAVING LIEN DEPOSITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 OTHER SPECIAL ASSESSMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
327 LOT CLEAN UP ASSESSMENTS	$15,618	$11,139	$5,583	$5,000	$1,000	$4,000	$0	$4,000	($1,000)	-20.00%
328 FUTURE PARKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
329 PAYMENT OF CLAIMS	$495,586	$45,641	$1,443	$2,500	$2,500	$2,500	$0	$2,500	$0	0.00%
TOTAL ASSESSMENTS	**$514,234**	**$60,695**	**$9,877**	**$9,500**	**$4,500**	**$8,500**	**$0**	**$8,500**	**($1,000)**	**-10.53%**
TOTAL GENERAL FUND | 420 REVENUES	**$514,234**	**$60,695**	**$9,877**	**$9,500**	**$4,500**	**$8,500**	**$0**	**$8,500**	**($1,000)**	**-10.53%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-430
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$11,417	$85,456	$980,781	$400,000	$1,200,000	$600,000	$0	$600,000	$200,000	50.00%
333 RENTAL INCOME(LEASES)	$112,630	$50,972	$58,594	$40,000	$40,000	$40,000	$0	$40,000	$0	0.00%
334 COLLECTIONS/GENERAL REVENUE	$31,064	$13,099	$61,229	$30,000	$30,000	$30,000	$0	$30,000	$0	0.00%
335 REIMBURSEMENTS/REPAYMENTS	$418,432	$93,446	$63,454	$20,000	$20,000	$20,000	$0	$20,000	$0	0.00%
336 USE OF RESTRICTED FUND BALANCE	$0	$0	$0	$2,820,000	$0	$0	$0	$0	($2,820,000)	-100.00%
337 UNREALIZED GAIN/LOSS INVESTMNT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$573,543**	**$242,973**	**$1,164,058**	**$3,310,000**	**$1,290,000**	**$690,000**	**$0**	**$690,000**	**($2,620,000)**	**-79.15%**
TOTAL GENERAL FUND | 430 REVENUES	**$573,543**	**$242,973**	**$1,164,058**	**$3,310,000**	**$1,290,000**	**$690,000**	**$0**	**$690,000**	**($2,620,000)**	**-79.15%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-440
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 440 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
341 TML REGION 10 MEETING FEES	$0	$5,825	$0	$0	$0	$0	$0	$0	$0	0.00%
346 POLICE EQUIPMENT DONATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 OTHER PUBLIC SAFETY DONATIONS	$8,485	$13,562	$11,840	$8,000	$23,766	$8,000	$0	$8,000	$0	0.00%
353 DONATIONS PARKS AND LIBRARY	$300	$1,350	$500	$0	$1,050	$0	$0	$0	$0	0.00%
354 TREE REPLACEMENT DONATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
355 LOUIS NED BEQUEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
359 MISCELLANEOUS DONATIONS	$1,300	$174,214	$180,785	$3,000	$190,000	$150,000	$0	$150,000	$147,000	4900.00%
TOTAL DONATIONS FROM PRIVATE SOURCES	**$10,085**	**$194,951**	**$193,126**	**$11,000**	**$214,816**	**$158,000**	**$0**	**$158,000**	**$147,000**	**1336.36%**
TOTAL GENERAL FUND | 440 REVENUES	**$10,085**	**$194,951**	**$193,126**	**$11,000**	**$214,816**	**$158,000**	**$0**	**$158,000**	**$147,000**	**1336.36%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-450
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
365 FROM PROCEEDS OF SALE PARKLAND	$11,678	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
366 TRANSFER FROM FUND 118	$0	$0	$0	$28,000	$0	$28,000	$0	$28,000	$0	0.00%
367 TRANSFER FROM MDUS	$180,000	$180,000	$100,000	$100,000	$0	$100,000	$0	$100,000	$0	0.00%
368 TRANSFER FROM TUF	$0	$0	$100,000	$100,000	$0	$100,000	$0	$100,000	$0	0.00%
369 TRANSFER FROM SANITATION FUND	$164,200	$164,200	$164,200	$164,200	$0	$164,200	$0	$164,200	$0	0.00%
370 TRANSFER IN	$13,608	$45,441	$372,656	$440,235	$100,632	$452,922	$0	$452,922	$12,687	2.88%
371 TRANSFER FROM UTILITY FUND	$1,600,000	$1,600,000	$1,600,000	$1,600,000	$0	$1,600,000	$0	$1,600,000	$0	0.00%
372 TRANSFER FROM AIRPORT FUND	$15,000	$15,000	$15,000	$15,000	$0	$15,000	$0	$15,000	$0	0.00%
373 TRANSFER FROM CEMETERY FUND	$0	$0	$20,283	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$1,984,486**	**$2,004,641**	**$2,372,139**	**$2,447,435**	**$100,632**	**$2,460,122**	**$0**	**$2,460,122**	**$12,687**	**0.52%**
TOTAL GENERAL FUND | 450 REVENUES	**$1,984,486**	**$2,004,641**	**$2,372,139**	**$2,447,435**	**$100,632**	**$2,460,122**	**$0**	**$2,460,122**	**$12,687**	**0.52%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-460
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 460 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
374 SALE OF SURPLUS EQUIPMENT	$0	$2,446	$0	$0	$0	$0	$0	$0	$0	0.00%
375 SALE OF LAND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
379 SALE OF MISC. ASSETS	$0	$0	$5,924	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL FIXED ASSETS	**$0**	**$2,446**	**$5,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | 460 REVENUES	**$0**	**$2,446**	**$5,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-470
FUND: 100 GENERAL FUND
DEPARTMENT: 100 GENERAL FUND
DEPTDIV: GENERAL FUND | 470 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
391 BOND PREMIUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
392 CAPITAL LEASES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL LONG TERM LIABILITIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | 470 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-500
FUND: 100 GENERAL FUND
DEPARTMENT: 500 CITY COUNCIL
DEPTDIV: GENERAL FUND | CITY COUNCIL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
117 TEMPORARY/SEASONAL	$750	$1,500	$1,500	$66,000	$32,000	$15,000	$0	$15,000	($51,000)	-77.27%
121 FICA SOCIAL SECURITY	$57	$57	$115	$4,935	$2,500	$1,150	$0	$1,150	($3,785)	-76.70%
122 WORKERS COMPENSATION	$1,334	$1,108	$1,898	$1,900	$0	$1,900	$0	$1,900	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$0	$0	$2	$0	$0	$0	$0	$0	$0	0.00%
131 UNIFORMS (BUY)	$0	$439	$601	$400	$120	$400	$0	$400	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
134 BUSINESS LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$881	$1,610	$2,936	$7,000	$5,000	$7,000	$0	$7,000	$0	0.00%
141 WORKSHOP TRAINING	$0	$8,080	$10,489	$17,950	$5,950	$17,950	$0	$17,950	$0	0.00%
142 PROFESSIONAL CONFERENCES	$2,735	$2,185	$8,515	$3,450	$3,400	$3,450	$0	$3,450	$0	0.00%
143 MEMBERSHIPS AND DUES	$5,433	$5,572	$5,657	$6,400	$150	$6,400	$0	$6,400	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$13,039	$10,741	$10,370	$17,530	$15,150	$17,530	$0	$17,530	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$16	$468	$800	$800	$800	$0	$800	$0	0.00%
147 TRAINING- LODGING	$8,687	$663	$0	$9,400	$400	$9,400	$0	$9,400	$0	0.00%
148 TRAINING- MEALS	$0	$241	$215	$700	$200	$700	$0	$700	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$32,917**	**$32,213**	**$42,765**	**$136,465**	**$65,670**	**$81,680**	**$0**	**$81,680**	**($54,785)**	**-40.15%**
211 GENERAL OFFICE SUPPLIES	$136	$399	$544	$750	$500	$750	$0	$750	$0	0.00%
214 COMPUTER SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
215 POSTAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
219 MISC. OCCASION	$200	$224	$200	$550	$550	$550	$0	$550	$0	0.00%
231 ELECTIONS	$10,940	$2,284	$13,252	$15,000	$10,000	$15,000	$0	$15,000	$0	0.00%
232 FOOD/MEALS	$0	$0	$0	$2,000	$1,200	$2,000	$0	$2,000	$0	0.00%
233 CITY SPONSORED EVENTS	$750	$1,500	$1,764	$4,400	$3,800	$4,400	$0	$4,400	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-500
FUND: 100 GENERAL FUND
DEPARTMENT: 500 CITY COUNCIL
DEPTDIV: GENERAL FUND | CITY COUNCIL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
267 COMPUTERS	$498	$5,908	$0	$1,500	$0	$8,000	$0	$8,000	$6,500	433.33%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$12,524**	**$10,315**	**$15,761**	**$24,200**	**$16,050**	**$30,700**	**$0**	**$30,700**	**$6,500**	**26.86%**
324 CELL PHONES	$3,060	$2,392	$2,154	$3,000	$3,000	$3,000	$0	$3,000	$0	0.00%
326 WIRELESS DATA SERVICES	$0	$0	$0	$504	$504	$504	$0	$504	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$3,060**	**$2,392**	**$2,154**	**$3,504**	**$3,504**	**$3,504**	**$0**	**$3,504**	**$0**	**0.00%**
511 LEGAL SERVICES	$190,373	$145,220	$203,828	$210,000	$210,000	$210,000	$0	$210,000	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
521 COUNTY RECORDING FEES	$500	$500	$0	$3,400	$600	$3,400	$0	$3,400	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$3,195	$5,207	$4,649	$2,500	$1,000	$2,500	$0	$2,500	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$194,068**	**$150,927**	**$208,476**	**$215,900**	**$211,600**	**$215,900**	**$0**	**$215,900**	**$0**	**0.00%**
813 CONTRIBUTIONS TO CIVIC PROGRAM	$33,393	$24,393	$14,893	$66,500	$65,461	$66,500	$0	$66,500	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$33,393**	**$24,393**	**$14,893**	**$66,500**	**$65,461**	**$66,500**	**$0**	**$66,500**	**$0**	**0.00%**
TOTAL GENERAL FUND | CITY COUNCIL	**$275,963**	**$220,240**	**$284,049**	**$446,569**	**$362,285**	**$398,284**	**$0**	**$398,284**	**($48,285)**	**-10.81%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-501
FUND: 100 GENERAL FUND
DEPARTMENT: 501 CITY MANAGEMENT
DEPTDIV: GENERAL FUND | CITY MANAGEMENT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$456,918	$425,893	$503,652	$494,500	$650,000	$738,558	$0	$738,558	$244,058	49.35%
114 OVERTIME	$226	$146	$1,474	$100	$1,600	$100	$0	$100	$0	0.00%
115 LONGEVITY PAY	$720	$720	$864	$1,008	$1,250	$1,008	$0	$1,008	$0	0.00%
116 REGULAR PART TIME	$16,453	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$480	$290	$540	$540	$0	$540	$0	$540	$0	0.00%
120 UNUM LIFE	$1,135	$1,027	$947	$1,126	$0	$1,126	$0	$1,126	$0	0.00%
121 FICA SOCIAL SECURITY	$34,574	$30,555	$32,281	$37,950	$49,000	$55,416	$0	$55,416	$17,466	46.02%
122 WORKERS COMPENSATION	$1,275	$856	$1,410	$1,455	$2,000	$1,455	$0	$1,455	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$1,260	$27	$27	$486	$0	$486	$0	$486	$0	0.00%
124 RETIREMENT-TMRS	$63,782	$56,924	$66,041	$65,485	$70,000	$102,272	$0	$102,272	$36,787	56.18%
125 CITY PAID 457 PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
126 HEALTH INSURANCE	$44,592	$22,681	$22,716	$23,624	$33,000	$31,923	$0	$31,923	$8,299	35.13%
127 DENTAL INSURANCE	$1,788	$892	$839	$864	$1,100	$1,149	$0	$1,149	$285	32.99%
128 LONG TERM DISABILITY	$1,027	$939	$938	$1,482	$2,100	$1,482	$0	$1,482	$0	0.00%
129 VISION INSURANCE	$292	$78	$131	$147	$300	$232	$0	$232	$85	57.82%
131 UNIFORMS (BUY)	$202	$327	$197	$400	$20	$400	$0	$400	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
134 BUSINESS LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$2,404	$3,277	$3,789	$3,000	$0	$7,000	$0	$7,000	$4,000	133.33%
141 WORKSHOP TRAINING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$5,314	$2,936	$6,070	$8,800	$0	$10,200	$0	$10,200	$1,400	15.91%
143 MEMBERSHIPS AND DUES	$5,586	$5,173	$4,653	$5,350	$0	$7,050	$0	$7,050	$1,700	31.78%
144 SUBSCRIPTIONS AND BOOKS	$1,240	$1,095	$1,095	$1,150	$55	$1,150	$0	$1,150	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-501
FUND: 100 GENERAL FUND
DEPARTMENT: 501 CITY MANAGEMENT
DEPTDIV: GENERAL FUND | CITY MANAGEMENT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$89	$675	$1,143	$1,500	$26	$2,500	$0	$2,500	$1,000	66.67%
147 TRAINING- LODGING	$3,940	$65	$536	$6,000	$50	$7,700	$0	$7,700	$1,700	28.33%
148 TRAINING- MEALS	$216	$457	$470	$900	$0	$1,300	$0	$1,300	$400	44.44%
TOTAL EMPLOYEE SERVICES	**$643,513**	**$555,033**	**$649,811**	**$655,867**	**$810,501**	**$973,047**	**$0**	**$973,047**	**$317,180**	**48.36%**
211 GENERAL OFFICE SUPPLIES	$1,924	$1,299	$2,284	$2,600	$100	$2,600	$0	$2,600	$0	0.00%
214 COMPUTER SUPPLIES	$741	$851	$812	$1,500	$60	$1,500	$0	$1,500	$0	0.00%
215 POSTAGE	$730	$195	$326	$700	$100	$700	$0	$700	$0	0.00%
219 MISC. OCCASION	$10,968	$8,561	$4,993	$5,500	$50	$5,500	$0	$5,500	$0	0.00%
231 ELECTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
232 FOOD/MEALS	$2,519	$6,085	$6,619	$6,400	$0	$9,800	$0	$9,800	$3,400	53.13%
233 CITY SPONSORED EVENTS	$21	$446	$58	$3,000	$60	$3,000	$0	$3,000	$0	0.00%
235 PROMOTIONAL SUPPLIES	$47	$1,305	$2,719	$3,100	$32	$3,100	$0	$3,100	$0	0.00%
236 TAYLOR FEST	$355	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$2,641	$0	$0	$500	$40	$500	$0	$500	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$1,938	$1,389	$0	$4,000	$531	$5,600	$0	$5,600	$1,600	40.00%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$21,884**	**$20,132**	**$17,811**	**$27,300**	**$973**	**$32,300**	**$0**	**$32,300**	**$5,000**	**18.32%**
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$2,264	$1,872	$1,893	$2,400	$0	$2,500	$0	$2,500	$100	4.17%
326 WIRELESS DATA SERVICES	$0	$0	$0	$0	$0	$440	$0	$440	$440	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$2,264**	**$1,872**	**$1,893**	**$2,400**	**$0**	**$2,940**	**$0**	**$2,940**	**$540**	**22.50%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-501
FUND: 100 GENERAL FUND
DEPARTMENT: 501 CITY MANAGEMENT
DEPTDIV: GENERAL FUND | CITY MANAGEMENT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$663	$866	$1,045	$1,550	$0	$1,550	$0	$1,550	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$663**	**$866**	**$1,045**	**$1,550**	**$0**	**$1,550**	**$0**	**$1,550**	**$0**	**0.00%**
511 LEGAL SERVICES	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$8,258	$3,000	$52,600	$9,000	$200	$9,000	$0	$9,000	$0	0.00%
521 COUNTY RECORDING FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
522 INSURANCE AND BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$4,222	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$357	$581	$1,108	$800	$800	$800	$0	$800	$0	0.00%
529 ELECTION JUDGE/JURY SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$150	$227	$378	$350	$0	$530	$0	$530	$180	51.43%
539 OTHER CONTRACT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$20,765**	**$3,808**	**$58,308**	**$10,150**	**$1,000**	**$10,330**	**$0**	**$10,330**	**$180**	**1.77%**
701 CAPITAL OUTLAYS-FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$55,000	$0	$0	$0	$0	($55,000)	-100.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**($55,000)**	**-100.00%**
813 CONTRIBUTIONS TO CIVIC PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | CITY MANAGEMENT	**$689,089**	**$581,711**	**$728,868**	**$752,267**	**$812,474**	**$1,020,167**	**$0**	**$1,020,167**	**$267,900**	**35.61%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-503
FUND: 100 GENERAL FUND
DEPARTMENT: 503 PUBLIC INFORMATION
DEPTDIV: GENERAL FUND | PUBLIC INFORMATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$53,667	$56,844	$61,190	$63,846	$90,000	$207,731	$0	$207,731	$143,885	225.36%
114 OVERTIME	$1,135	$27	$0	$0	$0	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$48	$96	$144	$192	$0	$192	$0	$192	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$149	$164	$161	$146	$0	$375	$0	$375	$229	156.85%
121 FICA SOCIAL SECURITY	$4,363	$4,535	$4,671	$4,899	$6,500	$15,891	$0	$15,891	$10,992	224.37%
122 WORKERS COMPENSATION	$188	$156	$217	$225	$325	$500	$0	$500	$275	122.22%
123 STATE UNEMPLOYMENT TAXES	$252	$9	$9	$162	$0	$330	$0	$330	$168	103.70%
124 RETIREMENT-TMRS	$7,367	$7,438	$8,000	$8,465	$11,500	$28,004	$0	$28,004	$19,539	230.82%
126 HEALTH INSURANCE	$6,766	$7,572	$7,572	$7,875	$10,000	$16,007	$0	$16,007	$8,132	103.26%
127 DENTAL INSURANCE	$273	$293	$280	$288	$0	$575	$0	$575	$287	99.65%
128 LONG TERM DISABILITY	$148	$169	$190	$192	$0	$560	$0	$560	$368	191.67%
129 VISION INSURANCE	$48	$48	$44	$49	$0	$98	$0	$98	$49	100.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$370	$370	$370	$380	$450	$450	$0	$450	$70	18.42%
143 MEMBERSHIPS AND DUES	$235	$85	$350	$350	$380	$505	$0	$505	$155	44.29%
144 SUBSCRIPTIONS AND BOOKS	$18	$195	$215	$395	$416	$469	$0	$469	$74	18.73%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
147 TRAINING- LODGING	$0	$0	$467	$500	$571	$600	$0	$600	$100	20.00%
148 TRAINING- MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$75,027**	**$78,001**	**$83,878**	**$87,964**	**$120,142**	**$272,287**	**$0**	**$272,287**	**$184,323**	**209.54%**
211 GENERAL OFFICE SUPPLIES	$449	$544	$651	$1,280	$1,057	$1,080	$0	$1,080	($200)	-15.63%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-503
FUND: 100 GENERAL FUND
DEPARTMENT: 503 PUBLIC INFORMATION
DEPTDIV: GENERAL FUND | PUBLIC INFORMATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
215 POSTAGE	$0	$0	$0	$250	$150	$150	$0	$150	($100)	-40.00%
232 FOOD/MEALS	$0	$1,238	$2,396	$2,300	$2,300	$2,300	$0	$2,300	$0	0.00%
233 CITY SPONSORED EVENTS	$1,225	$1,609	$1,280	$2,200	$750	$2,200	$0	$2,200	$0	0.00%
235 PROMOTIONAL SUPPLIES	$30	$744	$583	$1,720	$1,135	$1,720	$0	$1,720	$0	0.00%
236 TAYLOR FEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$1,098	$29	$0	$0	$2,435	$0	$0	$0	$0	0.00%
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$1,247	$550	$450	$65	$0	$65	($485)	-88.18%
266 GENERAL ELECTRONIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$1,379	$0	$2,000	$4,011	$0	$0	$0	($2,000)	-100.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$2,802**	**$5,543**	**$6,156**	**$10,300**	**$12,288**	**$7,515**	**$0**	**$7,515**	**($2,785)**	**-27.04%**
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$1,228	$893	$774	$1,200	$900	$1,200	$0	$1,200	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$1,228**	**$893**	**$774**	**$1,200**	**$900**	**$1,200**	**$0**	**$1,200**	**$0**	**0.00%**
431 OFFICE EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
511 LEGAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$1,300	$330	$330	$0	$330	($970)	-74.62%
523 OUTSIDE PRINTING	$10,956	$3,648	$304	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
527 DELIVERY, COURIER SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$3,068	$2,650	$2,388	$4,500	$4,285	$4,360	$0	$4,360	($140)	-3.11%
532 SOFTWARE MAINT/LICENSE	$3,552	$3,583	$3,615	$3,618	$3,618	$3,686	$0	$3,686	$68	1.88%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-503
FUND: 100 GENERAL FUND
DEPARTMENT: 503 PUBLIC INFORMATION
DEPTDIV: GENERAL FUND | PUBLIC INFORMATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
539 OTHER CONTRACT SERVICES	$77,591	$107,710	$157,488	$114,456	$113,454	$53,139	$0	$53,139	($61,317)	-53.57%
TOTAL CONTRACT SERVICES AND FEES	**$95,167**	**$117,591**	**$163,795**	**$125,874**	**$123,687**	**$63,515**	**$0**	**$63,515**	**($62,359)**	**-49.54%**
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | PUBLIC INFORMATION	**$174,224**	**$202,028**	**$254,602**	**$225,338**	**$257,017**	**$344,517**	**$0**	**$344,517**	**$119,179**	**52.89%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-504
FUND: 100 GENERAL FUND
DEPARTMENT: 504 HUMAN RESOURCES
DEPTDIV: GENERAL FUND | HUMAN RESOURCES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL-TIME	$135,861	$144,537	$166,619	$262,487	$261,814	$283,603	$0	$283,603	$21,116	8.04%
114 OVERTIME	$53	$236	$39	$0	$0	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$864	$672	$768	$864	$0	$864	$0	$864	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$1,204	$1,187	$1,200	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
119 CERTIFICATION PAY	$0	$165	$180	$180	$0	$180	$0	$180	$0	0.00%
120 UNUM LIFE	$366	$414	$441	$401	$0	$401	$0	$401	$0	0.00%
121 FICA SOCIAL SECURITY	$10,464	$11,009	$12,265	$13,530	$13,500	$21,765	$0	$21,765	$8,235	60.86%
122 WORKERS COMPENSATION	$345	$286	$502	$520	$0	$520	$0	$520	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$675	$18	$18	$324	$0	$324	$0	$324	$0	0.00%
124 RETIREMENT-TMRS	$18,564	$19,174	$22,028	$23,375	$23,400	$39,563	$0	$39,563	$16,188	69.25%
126 HEALTH INSURANCE	$6,766	$7,561	$7,281	$7,875	$15,900	$16,675	$0	$16,675	$8,800	111.75%
127 DENTAL INSURANCE	$546	$583	$559	$576	$0	$851	$0	$851	$275	47.74%
128 LONG TERM DISABILITY	$368	$430	$515	$527	$0	$527	$0	$527	$0	0.00%
129 VISION INSURANCE	$95	$95	$87	$98	$0	$173	$0	$173	$75	76.53%
131 UNIFORMS (BUY)	$418	$10	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$0	$0	$54	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$1,964	$1,070	$0	$1,650	$1,650	$1,650	$0	$1,650	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$350	$1,230	$500	$500	$500	$0	$500	$0	0.00%
143 MEMBERSHIPS AND DUES	$231	$231	$421	$500	$500	$500	$0	$500	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$365	$127	$150	$250	$250	$250	$0	$250	$0	0.00%
145 TUITION	$4,000	$7,943	$4,499	$10,000	$8,500	$10,000	$0	$10,000	$0	0.00%
146 TRAINING- TRANSPORTATION	$89	$257	$884	$350	$1,350	$350	$0	$350	$0	0.00%
147 TRAINING- LODGING	$310	$465	$2,397	$900	$2,400	$1,900	$0	$1,900	$1,000	111.11%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-504
FUND: 100 GENERAL FUND
DEPARTMENT: 504 HUMAN RESOURCES
DEPTDIV: GENERAL FUND | HUMAN RESOURCES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$42	$94	$313	$125	$525	$125	$0	$125	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$183,590**	**$196,914**	**$222,450**	**$326,232**	**$331,489**	**$381,921**	**$0**	**$381,921**	**$55,689**	**17.07%**
211 GENERAL OFFICE SUPPLIES	$1,775	$1,750	$678	$3,000	$1,500	$2,000	$0	$2,000	($1,000)	-33.33%
214 COMPUTER SUPPLIES	$357	$185	$268	$300	$200	$300	$0	$300	$0	0.00%
215 POSTAGE	$891	$229	$151	$300	$150	$300	$0	$300	$0	0.00%
232 FOOD/MEALS	$15	$0	$85	$50	$50	$50	$0	$50	$0	0.00%
233 CITY SPONSORED EVENTS	$1,128	$2,741	$8,577	$4,500	$4,500	$7,500	$0	$7,500	$3,000	66.67%
235 PROMOTIONAL SUPPLIES	$0	$364	$1,285	$0	$0	$0	$0	$0	$0	0.00%
236 TAYLOR FEST	$1,049	$90	$0	$500	$250	$250	$0	$250	($250)	-50.00%
237 TRAINING SUPPLIES	$0	$0	$419	$200	$200	$200	$0	$200	$0	0.00%
241 REFERENCE BOOKS/NEWSPAPER/MAG.	$909	$0	$0	$700	$0	$400	$0	$400	($300)	-42.86%
261 OFFICE FURNITURE	$425	$0	$124	$3,300	$3,000	$300	$0	$300	($3,000)	-90.91%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$917	$0	$0	$6,150	$3,612	$1,600	$0	$1,600	($4,550)	-73.98%
269 OTHER OFFICE EQUIPMENT	$2,131	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$9,597**	**$5,359**	**$11,587**	**$19,000**	**$13,462**	**$12,900**	**$0**	**$12,900**	**($6,100)**	**-32.11%**
323 TRUNK TELEPHONE SYSTEM	$1	$1	$2	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$856	$559	$531	$600	$0	$600	$0	$600	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$857**	**$560**	**$532**	**$600**	**$0**	**$600**	**$0**	**$600**	**$0**	**0.00%**
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$663	$830	$983	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$663**	**$830**	**$983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
511 LEGAL SERVICES	$1,600	$1,473	$4,923	$4,500	$4,500	$5,000	$0	$5,000	$500	11.11%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-504
FUND: 100 GENERAL FUND
DEPARTMENT: 504 HUMAN RESOURCES
DEPTDIV: GENERAL FUND | HUMAN RESOURCES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
516 TRAINING SERVICES	$0	$1,669	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$20,000	$1,150	$30,000	$0	$0	$0	$0	($30,000)	-100.00%
523 OUTSIDE PRINTING	$557	$58	$41	$500	$400	$500	$0	$500	$0	0.00%
526 TESTING/CERT. PERMITS	$8,104	$8,628	$3,802	$14,000	$14,000	$14,000	$0	$14,000	$0	0.00%
528 ADVERTISING	$2,061	$2,043	$1,657	$2,080	$2,000	$2,080	$0	$2,080	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$2,277	$152	$148	$160	$320	$309	$0	$309	$149	93.13%
539 OTHER CONTRACT SERVICES	$58,808	$31,386	$26,873	$56,285	$54,735	$56,285	$0	$56,285	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$73,407**	**$65,408**	**$38,594**	**$107,525**	**$75,955**	**$78,174**	**$0**	**$78,174**	**($29,351)**	**-27.30%**
718 LIBRARY BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | HUMAN RESOURCES	**$268,114**	**$269,071**	**$274,146**	**$453,357**	**$420,906**	**$473,595**	**$0**	**$473,595**	**$20,238**	**4.46%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-505
FUND: 100 GENERAL FUND
DEPARTMENT: 505 CITY CLERK
DEPTDIV: GENERAL FUND | CITY CLERK

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL-TIME	$0	$101,260	$121,170	$134,018	$134,000	$146,276	$0	$146,276	$12,258	9.15%
112 WORKERS' COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
114 OVERTIME	$0	$556	$380	$500	$0	$500	$0	$500	$0	0.00%
115 LONGEVITY PAY	$0	$288	$192	$240	$0	$240	$0	$240	$0	0.00%
116 REGULAR PART-TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$205	$210	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$0	$326	$334	$306	$0	$306	$0	$306	$0	0.00%
121 FICA SOCIAL SECURITY	$0	$7,183	$8,766	$10,271	$10,270	$11,190	$0	$11,190	$919	8.95%
122 WORKERS COMPENSATION	$0	$45	$407	$420	$0	$420	$0	$420	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$0	$25	$27	$324	$0	$324	$0	$324	$0	0.00%
124 RETIREMENT-TMRS	$0	$12,164	$15,523	$17,750	$17,750	$20,256	$0	$20,256	$2,506	14.12%
126 HEALTH INSURANCE	$0	$14,513	$14,513	$15,750	$15,750	$15,750	$0	$15,750	$0	0.00%
127 DENTAL INSURANCE	$0	$511	$536	$576	$0	$576	$0	$576	$0	0.00%
128 LONG TERM DISABILITY	$0	$249	$390	$402	$0	$402	$0	$402	$0	0.00%
129 VISION INSURANCE	$0	$91	$79	$98	$0	$98	$0	$98	$0	0.00%
131 UNIFORMS (BUY)	$0	$70	$108	$165	$100	$165	$0	$165	$0	0.00%
133 BUSINESS-TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
134 BUSINESS-LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS-MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$335	$0	$400	$0	$400	$0	$400	$0	0.00%
143 MEMBERSHIPS AND DUES	$0	$130	$330	$345	$0	$345	$0	$345	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$178	$0	$350	$150	$350	$0	$350	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING-TRANSPORTATION	$0	$271	$102	$400	$0	$400	$0	$400	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-505
FUND: 100 GENERAL FUND
DEPARTMENT: 505 CITY CLERK
DEPTDIV: GENERAL FUND | CITY CLERK

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
147 TRAINING-LODGING	$0	$604	$0	$1,600	$0	$1,600	$0	$1,600	$0	0.00%
148 TRAINING-MEALS	$0	$94	$0	$500	$0	$500	$0	$500	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$139,096**	**$163,068**	**$184,415**	**$178,020**	**$200,098**	**$0**	**$200,098**	**$15,683**	**8.50%**
211 GENERAL OFFICE SUPPLIES	$0	$1,505	$1,229	$1,200	$600	$1,200	$0	$1,200	$0	0.00%
214 COMPUTER SUPPLIES	$0	$82	$459	$750	$700	$750	$0	$750	$0	0.00%
215 POSTAGE	$0	$134	$110	$300	$150	$300	$0	$300	$0	0.00%
231 ELECTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
232 FOOD/MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
233 CITY SPONSORED EVENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
235 PROMOTIONAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$7,365	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$0	$0	$0	$2,800	$0	$2,800	$2,800	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$0**	**$1,721**	**$9,164**	**$2,250**	**$1,450**	**$5,050**	**$0**	**$5,050**	**$2,800**	**124.44%**
323 TRUCK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$0	$408	$387	$600	$0	$600	$0	$600	$0	0.00%
326 WIRELESS DATA SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS/MAINTENANCE	**$0**	**$408**	**$387**	**$600**	**$0**	**$600**	**$0**	**$600**	**$0**	**0.00%**
462 EQUIPMENT REPAIRS/MAINT	$0	$1,328	$1,441	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS/MAINTENANCE	**$0**	**$1,328**	**$1,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
519 OTHER PROFESSIONAL SERVICES	$0	$5,516	$7,130	$8,000	$0	$8,000	$0	$8,000	$0	0.00%
521 COUNTY RECORDING FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
529 ELECTION JUDGE SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-505
FUND: 100 GENERAL FUND
DEPARTMENT: 505 CITY CLERK
DEPTDIV: GENERAL FUND | CITY CLERK

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
532 SOFTWARE MAINT/LICENSE	$0	$152	$74	$11,375	$0	$75	$0	$75	($11,300)	-99.34%
TOTAL CONTRACT SERVICES AND FEES	**$0**	**$5,667**	**$7,204**	**$19,375**	**$0**	**$8,075**	**$0**	**$8,075**	**($11,300)**	**-58.32%**
TOTAL GENERAL FUND | CITY CLERK	**$0**	**$148,222**	**$181,264**	**$206,640**	**$179,470**	**$213,823**	**$0**	**$213,823**	**$7,183**	**3.48%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-512
FUND: 100 GENERAL FUND
DEPARTMENT: 512 FINANCE
DEPTDIV: GENERAL FUND | FINANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$310,537	$434,813	$524,555	$632,238	$590,000	$642,139	$0	$642,139	$9,901	1.57%
114 OVERTIME	$60	$1,763	$1,494	$0	$700	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$2,640	$1,536	$528	$720	$0	$720	$0	$720	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$1,204	$1,556	$1,200	$1,200	$2,400	$1,200	$0	$1,200	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$850	$1,315	$1,277	$1,299	$0	$1,299	$0	$1,299	$0	0.00%
121 FICA SOCIAL SECURITY	$23,595	$33,478	$39,503	$48,421	$44,200	$49,167	$0	$49,167	$746	1.54%
122 WORKERS COMPENSATION	$813	$675	$1,545	$1,592	$0	$1,592	$0	$1,592	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$1,260	$835	$63	$890	$0	$890	$0	$890	$0	0.00%
124 RETIREMENT-TMRS	$42,294	$56,950	$68,819	$83,694	$75,500	$89,459	$0	$89,459	$5,765	6.89%
126 HEALTH INSURANCE	$24,888	$31,760	$32,253	$46,946	$39,350	$46,946	$0	$46,946	$0	0.00%
127 DENTAL INSURANCE	$1,300	$1,771	$1,911	$2,009	$0	$2,009	$0	$2,009	$0	0.00%
128 LONG TERM DISABILITY	$850	$1,199	$1,384	$1,898	$0	$1,898	$0	$1,898	$0	0.00%
129 VISION INSURANCE	$229	$250	$230	$344	$0	$344	$0	$344	$0	0.00%
131 UNIFORMS (BUY)	$0	$74	$29	$300	$0	$300	$0	$300	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$1,000	$470	$265	$1,500	$800	$1,500	$0	$1,500	$0	0.00%
142 PROFESSIONAL CONFERENCES	$415	$1,470	$1,560	$2,000	$0	$2,000	$0	$2,000	$0	0.00%
143 MEMBERSHIPS AND DUES	$1,035	$1,640	$1,440	$1,550	$1,720	$1,550	$0	$1,550	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$39	$179	$50	$600	$100	$100	$0	$100	($500)	-83.33%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$335	$292	$640	$0	$640	$0	$640	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-512
FUND: 100 GENERAL FUND
DEPARTMENT: 512 FINANCE
DEPTDIV: GENERAL FUND | FINANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
147 TRAINING- LODGING	$1,737	$160	$480	$2,800	$2,300	$2,800	$0	$2,800	$0	0.00%
148 TRAINING- MEALS	$0	$17	$118	$600	$0	$600	$0	$600	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$414,746**	**$572,246**	**$678,997**	**$831,241**	**$757,070**	**$847,153**	**$0**	**$847,153**	**$15,912**	**1.91%**
211 GENERAL OFFICE SUPPLIES	$1,140	$2,915	$1,721	$3,100	$3,300	$3,100	$0	$3,100	$0	0.00%
214 COMPUTER SUPPLIES	$548	$628	$510	$625	$800	$625	$0	$625	$0	0.00%
215 POSTAGE	$1,643	$1,111	$1,674	$2,080	$2,000	$2,080	$0	$2,080	$0	0.00%
232 FOOD/MEALS	$0	$0	$20	$50	$250	$50	$0	$50	$0	0.00%
236 TAYLOR FEST	$0	$79	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$201	$2,000	$1,926	$0	$0	$0	($2,000)	-100.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$600	$0	$600	$0	$600	$0	0.00%
266 GENERAL ELECTRONIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$3,938	$0	$8,500	$6,500	$4,800	$0	$4,800	($3,700)	-43.53%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$3,331**	**$8,671**	**$4,125**	**$16,955**	**$14,776**	**$11,255**	**$0**	**$11,255**	**($5,700)**	**-33.62%**
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$1,492	$998	$917	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
326 WIRELESS DATA SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$1,492**	**$998**	**$917**	**$1,200**	**$1,200**	**$1,200**	**$0**	**$1,200**	**$0**	**0.00%**
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$1,274	$2,003	$2,382	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$1,274**	**$2,003**	**$2,382**	**$2,000**	**$2,000**	**$2,000**	**$0**	**$2,000**	**$0**	**0.00%**
513 AUDIT SERVICES	$38,300	$39,778	$33,100	$46,235	$46,300	$46,235	$0	$46,235	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$9,930	$0	$4,500	$9,500	$0	$9,500	$0	$9,500	$0	0.00%
522 INSURANCE AND BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-512
FUND: 100 GENERAL FUND
DEPARTMENT: 512 FINANCE
DEPTDIV: GENERAL FUND | FINANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
523 OUTSIDE PRINTING	$1,282	$1,273	$981	$1,040	$1,400	$1,040	$0	$1,040	$0	0.00%
527 DELIVERY, COURIER SERVICE	$18	$0	$0	$200	$0	$200	$0	$200	$0	0.00%
528 ADVERTISING	$922	$1,965	$1,416	$1,050	$0	$1,050	$0	$1,050	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$17,193	$26,927	$63,024	$43,100	$43,800	$43,100	$0	$43,100	$0	0.00%
533 CAD ENTITY FEE	$58,862	$60,182	$68,219	$75,600	$82,000	$81,500	$0	$81,500	$5,900	7.80%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
537 BANK FINANCE CHARGES	$534	$80	$55	$60	$0	$60	$0	$60	$0	0.00%
538 COUNTY TAX COLLECTION FEE	$2,102	$2,297	$2,573	$2,550	$0	$2,550	$0	$2,550	$0	0.00%
539 OTHER CONTRACT SERVICES	$49,076	$38,532	$31,450	$35,100	$29,600	$35,100	$0	$35,100	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$178,219**	**$171,033**	**$205,317**	**$214,435**	**$203,100**	**$220,335**	**$0**	**$220,335**	**$5,900**	**2.75%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
816 SALES TAX REBATE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
817 PROPERTY TAX REBATE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
819 OTHER CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
832 PAYMENT OF CLAIMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | FINANCE	**$599,062**	**$754,952**	**$891,739**	**$1,065,831**	**$978,146**	**$1,081,943**	**$0**	**$1,081,943**	**$16,112**	**1.51%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-516
FUND: 100 GENERAL FUND
DEPARTMENT: 516 MUNICIPAL COURT
DEPTDIV: GENERAL FUND | MUNICIPAL COURT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$168,440	$126,074	$134,417	$140,100	$0	$160,850	$0	$160,850	$20,750	14.81%
114 OVERTIME	$1,471	$653	$1,528	$2,000	$0	$2,000	$0	$2,000	$0	0.00%
115 LONGEVITY PAY	$1,200	$1,608	$1,344	$1,536	$0	$1,536	$0	$1,536	$0	0.00%
116 REGULAR PART TIME	$42,421	$51,510	$51,111	$54,035	$0	$54,035	$0	$54,035	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$150	$540	$1,380	$0	$1,380	$0	$1,380	$0	0.00%
120 UNUM LIFE	$440	$327	$357	$441	$0	$441	$0	$441	$0	0.00%
121 FICA SOCIAL SECURITY	$16,222	$14,445	$14,429	$15,010	$0	$12,390	$0	$12,390	($2,620)	-17.46%
122 WORKERS COMPENSATION	$728	$403	$678	$700	$0	$700	$0	$700	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$1,406	$459	$40	$810	$0	$810	$0	$810	$0	0.00%
124 RETIREMENT-TMRS	$23,004	$17,552	$17,853	$18,580	$0	$22,721	$0	$22,721	$4,141	22.29%
126 HEALTH INSURANCE	$23,691	$22,069	$22,716	$23,624	$0	$24,896	$0	$24,896	$1,272	5.38%
127 DENTAL INSURANCE	$869	$780	$839	$864	$0	$864	$0	$864	$0	0.00%
128 LONG TERM DISABILITY	$451	$346	$425	$581	$0	$581	$0	$581	$0	0.00%
129 VISION INSURANCE	$178	$127	$131	$147	$0	$147	$0	$147	$0	0.00%
131 UNIFORMS (BUY)	$431	$0	$390	$490	$0	$490	$0	$490	$0	0.00%
135 BUSINESS MEALS	$0	$0	$0	$200	$0	$200	$0	$200	$0	0.00%
141 WORKSHOP TRAINING	$1,030	$250	$1,800	$2,800	$0	$2,800	$0	$2,800	$0	0.00%
142 PROFESSIONAL CONFERENCES	$250	$300	$0	$540	$0	$540	$0	$540	$0	0.00%
143 MEMBERSHIPS AND DUES	$335	$410	$430	$665	$0	$665	$0	$665	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$81	$0	$0	$160	$0	$160	$0	$160	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$468	$873	$2,053	$0	$2,053	$0	$2,053	$0	0.00%
147 TRAINING- LODGING	$100	$555	$600	$1,655	$0	$1,655	$0	$1,655	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-516
FUND: 100 GENERAL FUND
DEPARTMENT: 516 MUNICIPAL COURT
DEPTDIV: GENERAL FUND | MUNICIPAL COURT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$0	$130	$161	$800	$0	$800	$0	$800	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$282,748**	**$238,617**	**$250,662**	**$269,171**	**$0**	**$292,714**	**$0**	**$292,714**	**$23,543**	**8.75%**
211 GENERAL OFFICE SUPPLIES	$1,786	$1,294	$1,509	$4,285	$0	$4,285	$0	$4,285	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$1,869	$339	$1,435	$3,100	$0	$3,100	$0	$3,100	$0	0.00%
215 POSTAGE	$1,605	$1,301	$1,901	$900	$0	$900	$0	$900	$0	0.00%
217 OFFICE SECURITY	$829	$702	$2,002	$1,308	$0	$1,308	$0	$1,308	$0	0.00%
232 FOOD/MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
233 CITY SPONSORED EVENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
252 MEDICAL SUPPLIES	$834	$746	$1,140	$1,040	$0	$1,040	$0	$1,040	$0	0.00%
259 MISC. SUPPLIES	$107	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$190	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
266 GENERAL ELECTRONIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$7,220**	**$4,383**	**$7,987**	**$10,633**	**$0**	**$10,633**	**$0**	**$10,633**	**$0**	**0.00%**
321 LIGHT AND POWER	$1,421	$1,746	$1,983	$2,750	$2,100	$2,400	$0	$2,400	($350)	-12.73%
322 NATURAL GAS, PROPANE	$916	$965	$978	$1,000	$1,100	$1,000	$0	$1,000	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$2,507	$2,490	$2,701	$2,600	$0	$2,600	$0	$2,600	$0	0.00%
324 CELL PHONES	$1,698	$1,036	$497	$600	$0	$600	$0	$600	$0	0.00%
326 WIRELESS DATA SERVICES	$852	$312	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-516
FUND: 100 GENERAL FUND
DEPARTMENT: 516 MUNICIPAL COURT
DEPTDIV: GENERAL FUND | MUNICIPAL COURT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
351 JANITORIAL SERVICES-CONTRACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
352 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
353 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$7,394**	**$6,549**	**$6,159**	**$6,950**	**$3,200**	**$6,600**	**$0**	**$6,600**	**($350)**	**-5.04%**
461 OFFICE EQUIPMENT RENTAL	$688	$644	$1,528	$964	$0	$964	$0	$964	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$1,537	$1,300	$1,272	$2,356	$0	$2,356	$0	$2,356	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$2,225**	**$1,944**	**$2,800**	**$3,320**	**$0**	**$3,320**	**$0**	**$3,320**	**$0**	**0.00%**
511 LEGAL SERVICES	$19,862	$26,640	$29,058	$45,000	$0	$45,000	$0	$45,000	$0	0.00%
518 WARRANTS	$570	$50	$343	$4,500	$0	$1,980	$0	$1,980	($2,520)	-56.00%
523 OUTSIDE PRINTING	$1,717	$167	$138	$3,534	$0	$3,534	$0	$3,534	$0	0.00%
526 TESTING/CERT. PERMITS	$0	$0	$75	$500	$0	$500	$0	$500	$0	0.00%
528 ADVERTISING	$0	$168	$0	$1,285	$0	$1,285	$0	$1,285	$0	0.00%
529 ELECTION JUDGE/JURY SERVICE	$0	$0	$174	$200	$0	$200	$0	$200	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$12,395	$22,849	$26,195	$29,488	$0	$29,488	$0	$29,488	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
537 BANK FINANCE CHARGES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$6,788	$12,759	$9,054	$10,800	$0	$13,320	$0	$13,320	$2,520	23.33%
TOTAL CONTRACT SERVICES AND FEES	**$41,332**	**$62,633**	**$65,036**	**$95,307**	**$0**	**$95,307**	**$0**	**$95,307**	**$0**	**0.00%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | MUNICIPAL COURT	**$340,919**	**$314,125**	**$332,645**	**$385,381**	**$3,200**	**$408,574**	**$0**	**$408,574**	**$23,193**	**6.02%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-522
FUND: 100 GENERAL FUND
DEPARTMENT: 522 DEVELOPMENT SERVICES
DEPTDIV: GENERAL FUND | DEVELOPMENT SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$513,086	$614,387	$737,781	$826,675	$550,000	$610,479	$0	$610,479	($216,196)	-26.15%
114 OVERTIME	$64	$6,983	$4,711	$1,000	$2,000	$1,000	$0	$1,000	$0	0.00%
115 LONGEVITY PAY	$816	$1,104	$1,440	$1,536	$0	$1,536	$0	$1,536	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$1,204	$1,187	$1,708	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
119 CERTIFICATION PAY	$540	$600	$1,380	$1,020	$3,585	$8,020	$0	$8,020	$7,000	686.27%
120 UNUM LIFE	$1,345	$1,855	$1,760	$1,831	$0	$1,831	$0	$1,831	$0	0.00%
121 FICA SOCIAL SECURITY	$40,002	$48,094	$54,862	$63,440	$0	$47,440	$0	$47,440	($16,000)	-25.22%
122 WORKERS COMPENSATION	$1,863	$1,551	$2,135	$2,200	$0	$2,200	$0	$2,200	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$2,060	$90	$108	$1,460	$0	$1,460	$0	$1,460	$0	0.00%
124 RETIREMENT-TMRS	$69,300	$81,448	$97,820	$109,350	$0	$67,425	$0	$67,425	($41,925)	-38.34%
126 HEALTH INSURANCE	$47,321	$60,201	$62,624	$86,622	$0	$75,622	$0	$75,622	($11,000)	-12.70%
127 DENTAL INSURANCE	$2,193	$2,469	$2,844	$3,169	$0	$3,169	$0	$3,169	$0	0.00%
128 LONG TERM DISABILITY	$1,374	$1,719	$2,015	$2,409	$0	$2,409	$0	$2,409	$0	0.00%
129 VISION INSURANCE	$383	$451	$400	$538	$0	$538	$0	$538	$0	0.00%
131 UNIFORMS (BUY)	$517	$806	$1,036	$2,300	$1,100	$2,300	$0	$2,300	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
134 BUSINESS LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$3,913	$1,104	$3,412	$3,500	$2,200	$3,500	$0	$3,500	$0	0.00%
142 PROFESSIONAL CONFERENCES	$427	$3,880	$12,403	$14,000	$9,000	$9,900	$0	$9,900	($4,100)	-29.29%
143 MEMBERSHIPS AND DUES	$2,982	$4,107	$4,114	$6,670	$3,795	$7,465	$0	$7,465	$795	11.92%
144 SUBSCRIPTIONS AND BOOKS	$1,144	$1,164	$1,796	$2,600	$2,300	$2,600	$0	$2,600	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$1,583	$3,753	$4,020	$4,020	$2,250	$0	$2,250	($1,770)	-44.03%
147 TRAINING- LODGING	$2,440	$2,999	$4,591	$10,000	$7,700	$3,500	$0	$3,500	($6,500)	-65.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-522
FUND: 100 GENERAL FUND
DEPARTMENT: 522 DEVELOPMENT SERVICES
DEPTDIV: GENERAL FUND | DEVELOPMENT SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$145	$2,925	$2,716	$3,680	$1,500	$3,250	$0	$3,250	($430)	-11.68%
TOTAL EMPLOYEE SERVICES	**$693,119**	**$840,707**	**$1,005,407**	**$1,149,220**	**$588,400**	**$859,094**	**$0**	**$859,094**	**($290,126)**	**-25.25%**
211 GENERAL OFFICE SUPPLIES	$2,977	$5,218	$7,058	$4,050	$3,525	$4,050	$0	$4,050	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$3,275	$1,722	$4,319	$5,000	$2,000	$5,000	$0	$5,000	$0	0.00%
215 POSTAGE	$927	$1,387	$5,438	$4,500	$6,500	$4,500	$0	$4,500	$0	0.00%
232 FOOD/MEALS	$453	$855	$1,107	$800	$800	$800	$0	$800	$0	0.00%
233 CITY SPONSORED EVENTS	$35	$0	$625	$2,500	$2,500	$2,500	$0	$2,500	$0	0.00%
236 TAYLOR FEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$31	$0	$0	$500	$200	$500	$0	$500	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$589	$2,774	$0	$0	$0	$0	$0	$0	0.00%
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$1,286	$5,000	$2,000	$5,000	$0	$5,000	$0	0.00%
267 COMPUTERS	$0	$1,856	$5,365	$5,900	$5,900	$8,400	$0	$8,400	$2,500	42.37%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$7,698**	**$11,627**	**$27,973**	**$28,250**	**$23,425**	**$30,750**	**$0**	**$30,750**	**$2,500**	**8.85%**
323 TRUNK TELEPHONE SYSTEM	$400	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$4,775	$4,301	$4,226	$6,180	$4,040	$5,040	$0	$5,040	($1,140)	-18.45%
326 WIRELESS DATA SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$5,175**	**$4,301**	**$4,226**	**$6,180**	**$4,040**	**$5,040**	**$0**	**$5,040**	**($1,140)**	**-18.45%**
414 MOTOR VEHICLE RENTAL	$14,000	$10,910	$9,180	$11,212	$11,212	$10,448	$0	$10,448	($764)	-6.81%
419 REPLACEMENT FUND CONTRIBUTION	$5,720	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-522
FUND: 100 GENERAL FUND
DEPARTMENT: 522 DEVELOPMENT SERVICES
DEPTDIV: GENERAL FUND | DEVELOPMENT SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
434 ELECTRIC MOTOR MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$663	$1,764	$1,997	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$20,383**	**$12,674**	**$11,177**	**$12,412**	**$12,412**	**$11,648**	**$0**	**$11,648**	**($764)**	**-6.16%**
515 PERMITS BY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
521 COUNTY RECORDING FEES	$0	$0	$2,000	$1,000	$2,060	$2,200	$0	$2,200	$1,200	120.00%
522 INSURANCE AND BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$226	$705	$1,202	$2,000	$500	$2,310	$0	$2,310	$310	15.50%
526 TESTING/CERT. PERMITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
527 DELIVERY, COURIER SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$2,432	$2,354	$5,070	$3,000	$9,000	$6,000	$0	$6,000	$3,000	100.00%
532 SOFTWARE MAINT/LICENSE	$19,568	$20,453	$24,516	$31,248	$25,898	$31,248	$0	$31,248	$0	0.00%
539 OTHER CONTRACT SERVICES	$461,906	$967,952	$997,965	$725,000	$680,000	$1,169,295	$0	$1,169,295	$444,295	61.28%
TOTAL CONTRACT SERVICES AND FEES	**$484,132**	**$991,464**	**$1,030,754**	**$762,248**	**$717,458**	**$1,211,053**	**$0**	**$1,211,053**	**$448,805**	**58.88%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
819 OTHER CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-522
FUND: 100 GENERAL FUND
DEPARTMENT: 522 DEVELOPMENT SERVICES
DEPTDIV: GENERAL FUND | DEVELOPMENT SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
833 PAYMENT OF REFUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | DEVELOPMENT SERVICES	**$1,210,507**	**$1,860,774**	**$2,079,537**	**$1,958,310**	**$1,345,735**	**$2,117,585**	**$0**	**$2,117,585**	**$159,275**	**8.13%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-524
FUND: 100 GENERAL FUND
DEPARTMENT: 524 MAIN STREET
DEPTDIV: GENERAL FUND | MAIN STREET

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$63,215	$65,021	$78,790	$130,701	$129,000	$148,985	$0	$148,985	$18,284	13.99%
114 OVERTIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$48	$96	$144	$192	$0	$192	$0	$192	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$173	$189	$224	$297	$0	$297	$0	$297	$0	0.00%
121 FICA SOCIAL SECRUITY	$5,037	$5,089	$5,893	$10,012	$10,000	$11,397	$0	$11,397	$1,385	13.83%
122 WORKERS COMPENSATION	$159	$131	$217	$344	$0	$344	$0	$344	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$252	$9	$18	$162	$0	$162	$0	$162	$0	0.00%
124 RETIREMENT-TMRS	$8,504	$8,504	$10,300	$17,300	$17,000	$20,631	$0	$20,631	$3,331	19.25%
126 HEALTH INSURANCE	$6,766	$7,572	$8,203	$15,400	$15,600	$16,597	$0	$16,597	$1,197	7.77%
127 DENTAL INSURANCE	$273	$293	$326	$576	$0	$576	$0	$576	$0	0.00%
128 LONG TERM DISABILITY	$174	$194	$215	$369	$0	$369	$0	$369	$0	0.00%
129 VISION INSURANCE	$48	$48	$51	$99	$0	$99	$0	$99	$0	0.00%
131 UNIFORMS (BUY)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$279	$953	$1,059	$1,500	$1,500	$1,500	$0	$1,500	$0	0.00%
141 WORKSHOP TRAINING	$0	$0	$355	$400	$400	$400	$0	$400	$0	0.00%
142 PROFESSIONAL CONFERENCES	$597	$1,102	$450	$1,545	$1,545	$1,545	$0	$1,545	$0	0.00%
143 MEMBERSHIPS AND DUES	$1,947	$1,279	$1,260	$1,375	$1,375	$1,375	$0	$1,375	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$750	$1,496	$3,002	$2,250	$2,246	$2,250	$0	$2,250	$0	0.00%
146 TRAINING- TRANSPORTATION	$25	$865	$68	$1,700	$1,200	$1,700	$0	$1,700	$0	0.00%
147 TRAINING- LODGING	$187	$1,861	$1,054	$2,500	$2,500	$2,500	$0	$2,500	$0	0.00%
148 TRAINING- MEALS	$83	$349	$217	$880	$880	$880	$0	$880	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$88,517**	**$95,050**	**$111,845**	**$187,602**	**$183,246**	**$211,799**	**$0**	**$211,799**	**$24,197**	**12.90%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-524
FUND: 100 GENERAL FUND
DEPARTMENT: 524 MAIN STREET
DEPTDIV: GENERAL FUND | MAIN STREET

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
211 GENERAL OFFICE SUPPLIES	$1,167	$1,016	$1,726	$1,545	$1,545	$1,545	$0	$1,545	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$227	$378	$306	$500	$500	$500	$0	$500	$0	0.00%
215 POSTAGE	$0	$7	$4	$100	$100	$100	$0	$100	$0	0.00%
232 FOOD/MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
233 CITY SPONSORED EVENTS	$0	$17,000	$0	$0	$0	$0	$0	$0	$0	0.00%
234 FUND RAISING GOODS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
235 MAIN STREET PROMO SUPPLIES	$652	$20	$0	$2,100	$2,100	$2,100	$0	$2,100	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$0	$800	$0	$0	$0	$0	($800)	-100.00%
267 COMPUTERS	$0	$0	$1,906	$2,000	$1,827	$0	$0	$0	($2,000)	-100.00%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$2,046**	**$18,422**	**$3,941**	**$7,045**	**$6,072**	**$4,245**	**$0**	**$4,245**	**($2,800)**	**-39.74%**
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$699	$559	$672	$600	$600	$600	$0	$600	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$699**	**$559**	**$672**	**$600**	**$600**	**$600**	**$0**	**$600**	**$0**	**0.00%**
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$893	$1,429	$1,631	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$893**	**$1,429**	**$1,631**	**$2,000**	**$2,000**	**$2,000**	**$0**	**$2,000**	**$0**	**0.00%**
512 ENGINEERING SERVICES	$6,746	$1,384	$0	$1,425	$0	$1,425	$0	$1,425	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$81	$179	$256	$1,260	$1,260	$1,260	$0	$1,260	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-524
FUND: 100 GENERAL FUND
DEPARTMENT: 524 MAIN STREET
DEPTDIV: GENERAL FUND | MAIN STREET

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
539 OTHER CONTRACT SERVICES	$2,028	$1,560	$0	$200	$0	$200	$0	$200	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$8,855**	**$3,122**	**$256**	**$2,885**	**$1,260**	**$2,885**	**$0**	**$2,885**	**$0**	**0.00%**
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
819 OTHER CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | MAIN STREET	**$101,010**	**$118,581**	**$118,345**	**$200,132**	**$193,178**	**$221,529**	**$0**	**$221,529**	**$21,397**	**10.69%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-527
FUND: 100 GENERAL FUND
DEPARTMENT: 527 MOODY MUSEUM
DEPTDIV: GENERAL FUND | MOODY MUSEUM

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
116 REGULAR PART TIME	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
147 TRAINING- LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
148 TRAINING- MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**0.00%**
211 GENERAL OFFICE SUPPLIES	$0	$0	$0	$350	$350	$350	$0	$350	$0	0.00%
214 COMPUTER SUPPLIES	$0	$0	$0	$200	$200	$200	$0	$200	$0	0.00%
215 POSTAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
217 OFFICE SECURITY	$1,578	$1,254	$1,497	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
254 BOTANICAL/LANDSCAPE	$0	$0	$0	$600	$600	$600	$0	$600	$0	0.00%
259 MISC. SUPPLIES	$375	$0	$0	$500	$500	$500	$0	$500	$0	0.00%
267 COMPUTERS	$0	$0	$0	$1,500	$1,500	$0	$0	$0	($1,500)	-100.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$1,953**	**$1,254**	**$1,497**	**$4,350**	**$4,350**	**$2,850**	**$0**	**$2,850**	**($1,500)**	**-34.48%**
321 LIGHT AND POWER	$2,451	$3,179	$3,157	$4,800	$4,500	$4,800	$0	$4,800	$0	0.00%
322 NATURAL GAS, PROPANE	$776	$880	$1,007	$950	$1,000	$950	$0	$950	$0	0.00%
326 WIRELESS DATA SERVICES	$789	$854	$744	$800	$800	$0	$0	$0	($800)	-100.00%
341 ROOFING REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
342 ELECTRICAL REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
348 GROUNDS MAINTENANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 MISC REPAIRS/MAINT	$0	$179	$21,730	$1,000	$1,000	$1,000	$0	$1,000	$0	0.00%
351 JANITORIAL SERVICES-CONTRACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
352 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-527
FUND: 100 GENERAL FUND
DEPARTMENT: 527 MOODY MUSEUM
DEPTDIV: GENERAL FUND | MOODY MUSEUM

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
353 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$4,016**	**$5,093**	**$26,638**	**$7,550**	**$7,300**	**$6,750**	**$0**	**$6,750**	**($800)**	**-10.60%**
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
522 INSURANCE AND BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$675	$200	$1,200	$10,325	$1,325	$11,125	$0	$11,125	$800	7.75%
TOTAL CONTRACT SERVICES AND FEES	**$675**	**$200**	**$1,200**	**$10,325**	**$1,325**	**$11,125**	**$0**	**$11,125**	**$800**	**7.75%**
TOTAL GENERAL FUND | MOODY MUSEUM	**$6,644**	**$6,547**	**$29,335**	**$22,225**	**$17,475**	**$20,725**	**$0**	**$20,725**	**($1,500)**	**-6.75%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-532
FUND: 100 GENERAL FUND
DEPARTMENT: 532 PUBLIC LIBRARY
DEPTDIV: GENERAL FUND | PUBLIC LIBRARY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$265,048	$278,228	$320,425	$393,480	$320,000	$437,103	$0	$437,103	$43,623	11.09%
114 OVERTIME	$0	$3,138	$1,926	$0	$0	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$1,536	$1,584	$1,824	$2,185	$0	$2,185	$0	$2,185	$0	0.00%
116 REGULAR PART TIME	$2,371	$11,507	$16,804	$17,182	$17,182	$17,182	$0	$17,182	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$1,752	$1,752	$1,752	$0	$1,752	$0	0.00%
118 INSURANCE ALLOWANCE	$3,413	$2,373	$3,969	$6,000	$0	$6,000	$0	$6,000	$0	0.00%
119 CERTIFICATION PAY	$460	$300	$450	$360	$0	$360	$0	$360	$0	0.00%
120 UNUM LIFE	$735	$787	$879	$876	$0	$876	$0	$876	$0	0.00%
121 FICA SOCIAL SECURITY	$21,038	$23,548	$26,412	$31,620	$0	$33,438	$0	$33,438	$1,818	5.75%
122 WORKERS COMPENSATION	$769	$604	$1,051	$1,082	$0	$1,082	$0	$1,082	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$1,764	$636	$93	$1,460	$0	$1,460	$0	$1,460	$0	0.00%
124 RETIREMENT-TMRS	$36,653	$38,488	$44,374	$52,220	$0	$56,643	$0	$56,643	$4,423	8.47%
126 HEALTH INSURANCE	$31,371	$35,350	$23,347	$31,274	$0	$66,389	$0	$66,389	$35,115	112.28%
127 DENTAL INSURANCE	$1,430	$1,341	$1,119	$2,305	$0	$2,305	$0	$2,305	$0	0.00%
128 LONG TERM DISABILITY	$743	$812	$991	$1,152	$0	$1,152	$0	$1,152	$0	0.00%
129 VISION INSURANCE	$230	$273	$135	$392	$0	$392	$0	$392	$0	0.00%
131 UNIFORMS (BUY)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$175	$170	$175	$0	$175	$0	0.00%
135 BUSINESS MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$148	$720	$360	$2,412	$0	$2,412	$0	$2,412	$0	0.00%
143 MEMBERSHIPS AND DUES	$1,185	$1,068	$1,623	$1,811	$0	$1,811	$0	$1,811	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$188	$0	$159	$0	$159	$0	$159	$0	0.00%
147 TRAINING- LODGING	$0	$1,379	$0	$2,415	$0	$2,415	$0	$2,415	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-532
FUND: 100 GENERAL FUND
DEPARTMENT: 532 PUBLIC LIBRARY
DEPTDIV: GENERAL FUND | PUBLIC LIBRARY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$0	$320	$0	$692	$0	$692	$0	$692	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$368,894**	**$402,645**	**$445,781**	**$551,004**	**$339,104**	**$635,983**	**$0**	**$635,983**	**$84,979**	**15.42%**
211 GENERAL OFFICE SUPPLIES	$9,050	$10,355	$11,144	$14,000	$0	$14,000	$0	$14,000	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$3,838	$4,979	$3,893	$4,500	$2,264	$4,500	$0	$4,500	$0	0.00%
215 POSTAGE	$470	$815	$1,542	$2,000	$750	$2,000	$0	$2,000	$0	0.00%
217 OFFICE SECURITY	$1,070	$902	$1,070	$1,200	$0	$1,200	$0	$1,200	$0	0.00%
232 FOOD/MEALS	$0	$0	$20	$0	$0	$0	$0	$0	$0	0.00%
241 REFERENCE BOOKS/NEWSPAPER/MAG.	$2,676	$2,264	$2,268	$2,700	$0	$2,700	$0	$2,700	$0	0.00%
252 MEDICAL SUPPLIES	$0	$155	$435	$230	$0	$230	$0	$230	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$19,680	$7,800	$0	$0	$0	$0	($7,800)	-100.00%
267 COMPUTERS	$3,459	$3,335	$0	$13,300	$13,300	$18,950	$0	$18,950	$5,650	42.48%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$20,563**	**$22,804**	**$40,052**	**$45,730**	**$16,314**	**$43,580**	**$0**	**$43,580**	**($2,150)**	**-4.70%**
321 LIGHT AND POWER	$10,835	$13,742	$12,479	$20,700	$14,000	$18,000	$0	$18,000	($2,700)	-13.04%
322 NATURAL GAS, PROPANE	$1,569	$1,881	$1,506	$2,000	$1,800	$2,000	$0	$2,000	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$4,257	$4,232	$4,570	$4,300	$0	$4,300	$0	$4,300	$0	0.00%
324 CELL PHONES	$556	$470	$387	$600	$0	$600	$0	$600	$0	0.00%
326 WIRELESS DATA SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$17,217**	**$20,325**	**$18,942**	**$27,600**	**$15,800**	**$24,900**	**$0**	**$24,900**	**($2,700)**	**-9.78%**
431 OFFICE EQUIP MAINT/REPAIR	$0	$0	$0	$500	$0	$500	$0	$500	$0	0.00%
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-532
FUND: 100 GENERAL FUND
DEPARTMENT: 532 PUBLIC LIBRARY
DEPTDIV: GENERAL FUND | PUBLIC LIBRARY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
462 EQUIPMENT REPAIRS/MAINT	$454	$519	$454	$1,000	$0	$1,000	$0	$1,000	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$454**	**$519**	**$454**	**$1,500**	**$0**	**$1,500**	**$0**	**$1,500**	**$0**	**0.00%**
519 OTHER PROFESSIONAL SERVICES	$0	$962	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
525 COMP LICENSE / MAINTENANCE	$0	$0	$0	$0	$7,435	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$4,696	$3,490	$6,554	$8,800	$0	$8,800	$0	$8,800	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$1,990	$1,990	$1,995	$2,200	$0	$2,200	$0	$2,200	$0	0.00%
539 OTHER CONTRACT SERVICES	$5,282	$3,421	$7,271	$5,400	$0	$5,400	$0	$5,400	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$11,968**	**$9,863**	**$15,821**	**$16,400**	**$7,435**	**$16,400**	**$0**	**$16,400**	**$0**	**0.00%**
711 OFFICE FURNITURE	$13,833	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
713 DUPLICATION/PHOTOGRAPHIC EQUIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
718 LIBRARY BOOKS	$38,080	$46,873	$40,855	$45,000	$0	$45,000	$0	$45,000	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$51,913**	**$46,873**	**$40,855**	**$45,000**	**$0**	**$45,000**	**$0**	**$45,000**	**$0**	**0.00%**
TOTAL GENERAL FUND | PUBLIC LIBRARY	**$471,009**	**$503,029**	**$561,905**	**$687,234**	**$378,653**	**$767,363**	**$0**	**$767,363**	**$80,129**	**11.66%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-542
FUND: 100 GENERAL FUND
DEPARTMENT: 542 FIRE
DEPTDIV: GENERAL FUND | FIRE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$1,470,534	$1,512,742	$2,014,440	$2,187,725	$2,272,725	$2,522,181	$0	$2,522,181	$334,456	15.29%
112 MANDATORY OVERTIME	$134,713	$8,580	$0	$0	$0	$0	$0	$0	$0	0.00%
114 OVERTIME	$105,945	$246,556	$276,705	$321,000	$341,000	$355,000	$0	$355,000	$34,000	10.59%
115 LONGEVITY PAY	$10,892	$8,592	$9,744	$10,896	$10,990	$10,896	$0	$10,896	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$3,520	$1,461	$1,200	$2,400	$1,200	$2,400	$0	$2,400	$0	0.00%
119 CERTIFICATION PAY	$4,730	$7,850	$15,060	$25,920	$26,000	$33,920	$0	$33,920	$8,000	30.86%
120 UNUM LIFE	$3,845	$3,516	$4,157	$3,805	$3,900	$3,805	$0	$3,805	$0	0.00%
121 FICA SOCIAL SECURITY	$133,287	$137,197	$171,315	$194,100	$200,000	$203,554	$0	$203,554	$9,454	4.87%
122 WORKERS COMPENSATION	$27,901	$28,107	$37,959	$39,100	$41,000	$39,100	$0	$39,100	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$6,217	$468	$229	$3,888	$0	$3,888	$0	$3,888	$0	0.00%
124 RETIREMENT-TMRS	$232,365	$233,130	$302,126	$333,000	$350,000	$372,123	$0	$372,123	$39,123	11.75%
126 HEALTH INSURANCE	$155,079	$176,041	$175,278	$181,119	$190,000	$253,341	$0	$253,341	$72,222	39.88%
127 DENTAL INSURANCE	$6,008	$6,725	$6,699	$7,203	$7,400	$7,203	$0	$7,203	$0	0.00%
128 LONG TERM DISABILITY	$3,867	$3,804	$4,709	$5,007	$5,500	$5,007	$0	$5,007	$0	0.00%
129 VISION INSURANCE	$1,097	$1,089	$1,038	$1,224	$0	$1,224	$0	$1,224	$0	0.00%
131 UNIFORMS (BUY)	$16,100	$16,090	$15,880	$17,300	$21,600	$18,800	$0	$18,800	$1,500	8.67%
133 BUSINESS- TRANSPORTATION	$0	$92	$15	$400	$10,000	$0	$0	$0	($400)	-100.00%
135 BUSINESS MEALS	$511	$453	$672	$700	$700	$700	$0	$700	$0	0.00%
141 WORKSHOP TRAINING	$2,951	$15,623	$10,449	$17,550	$17,550	$10,750	$0	$10,750	($6,800)	-38.75%
142 PROFESSIONAL CONFERENCES	$0	$870	$1,585	$1,600	$1,600	$1,600	$0	$1,600	$0	0.00%
143 MEMBERSHIPS AND DUES	$1,160	$1,191	$1,115	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$2,765	$1,256	$1,629	$3,000	$3,000	$3,000	$0	$3,000	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-542
FUND: 100 GENERAL FUND
DEPARTMENT: 542 FIRE
DEPTDIV: GENERAL FUND | FIRE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
146 TRAINING- TRANSPORTATION	$0	$0	$75	$800	$800	$800	$0	$800	$0	0.00%
147 TRAINING- LODGING	$2,545	$3,263	$2,151	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
148 TRAINING- MEALS	$594	$1,835	$1,415	$1,700	$1,700	$1,700	$0	$1,700	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$2,326,626**	**$2,416,533**	**$3,055,642**	**$3,365,637**	**$3,512,865**	**$3,857,192**	**$0**	**$3,857,192**	**$491,555**	**14.61%**
211 GENERAL OFFICE SUPPLIES	$835	$672	$994	$1,000	$1,000	$1,000	$0	$1,000	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$15	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$167	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
215 POSTAGE	$81	$74	$131	$300	$200	$300	$0	$300	$0	0.00%
217 OFFICE SECURITY	$0	$0	$0	$12,000	$0	$0	$0	$0	($12,000)	-100.00%
226 MISC. HARDWARE	$189	$221	$293	$300	$300	$300	$0	$300	$0	0.00%
232 FOOD/MEALS	$879	$1,509	$1,228	$1,500	$1,500	$1,500	$0	$1,500	$0	0.00%
233 CITY SPONSORED EVENTS	$455	$100	$791	$500	$500	$500	$0	$500	$0	0.00%
247 TURNOUT PROTECTIVE GEAR	$19,712	$7,532	$23,074	$20,000	$35,800	$22,500	$0	$22,500	$2,500	12.50%
248 HOUSEHOLD SUPPLIES	$283	$200	$272	$300	$300	$300	$0	$300	$0	0.00%
249 FIRE PREVENTION SUPPLIES	$1,720	$975	$1,681	$1,800	$1,800	$1,800	$0	$1,800	$0	0.00%
252 MEDICAL SUPPLIES	$1,945	$3,775	$4,966	$10,000	$10,000	$10,000	$0	$10,000	$0	0.00%
253 CHEMICALS	$2,231	$2,177	$1,948	$3,100	$2,100	$3,100	$0	$3,100	$0	0.00%
255 RECREATIONAL/SPORTS EQUIP.	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$10,317	$11,566	$17,466	$13,400	$13,400	$13,400	$0	$13,400	$0	0.00%
257 RECOGNITION/AWARD SUPPLIES	$0	$0	$400	$400	$400	$400	$0	$400	$0	0.00%
259 MISC. SUPPLIES	$4,521	$4,062	$4,924	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
261 OFFICE FURNITURE	$4,400	$119	$0	$4,500	$4,500	$4,500	$0	$4,500	$0	0.00%
262 COMMUNICATION EQUIPMENT	$4,618	$1,300	$3,959	$4,000	$4,000	$4,000	$0	$4,000	$0	0.00%
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$289	$298	$235	$300	$300	$300	$0	$300	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-542
FUND: 100 GENERAL FUND
DEPARTMENT: 542 FIRE
DEPTDIV: GENERAL FUND | FIRE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
265 INSTRUMENTS/APPARATUS	$25,024	$32,969	$32,423	$101,600	$102,600	$24,600	$0	$24,600	($77,000)	-75.79%
266 GENERAL ELECTRONIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$3,405	$5,309	$8,500	$13,600	$13,600	$15,400	$0	$15,400	$1,800	13.24%
268 APPLIANCES	$4,105	$2,804	$3,815	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
271 GROUNDS KEEPING EQUIPMENT	$751	$2,971	$608	$1,400	$1,400	$1,400	$0	$1,400	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$85,942**	**$78,633**	**$107,706**	**$200,000**	**$203,700**	**$115,300**	**$0**	**$115,300**	**($84,700)**	**-42.35%**
311 LONG TERM LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
313 SHORT TERM RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
321 LIGHT AND POWER	$9,302	$9,856	$10,080	$18,000	$16,000	$18,000	$0	$18,000	$0	0.00%
322 NATURAL GAS, PROPANE	$2,665	$2,906	$3,382	$3,600	$3,500	$3,600	$0	$3,600	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$4,497	$4,074	$4,579	$4,300	$0	$4,300	$0	$4,300	$0	0.00%
324 CELL PHONES	$3,968	$3,619	$3,919	$4,400	$0	$4,400	$0	$4,400	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$8,075	$8,008	$6,822	$7,800	$0	$7,800	$0	$7,800	$0	0.00%
349 MISC REPAIRS/MAINT	$62	$819	$880	$4,000	$4,000	$4,000	$0	$4,000	$0	0.00%
352 CLEANING SUPPLIES	$500	$587	$548	$700	$700	$700	$0	$700	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$29,069**	**$29,870**	**$30,209**	**$42,800**	**$24,200**	**$42,800**	**$0**	**$42,800**	**$0**	**0.00%**
411 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
412 LIGHT EQUIPMENT RENTAL	$2,000	$3,000	$5,102	$5,400	$5,400	$5,400	$0	$5,400	$0	0.00%
414 MOTOR VEHICLE RENTAL	$27,100	$40,722	$33,155	$66,037	$66,037	$43,815	$0	$43,815	($22,222)	-33.65%
415 TRUCKS, HEAVY EQUIP RENTAL	$221,700	$192,285	$238,686	$318,760	$318,760	$263,760	$0	$263,760	($55,000)	-17.25%
419 REPLACEMENT FUND CONTRIBUTION	$111,111	$99,674	$453,000	$91,322	$91,322	$91,322	$0	$91,322	$0	0.00%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-542
FUND: 100 GENERAL FUND
DEPARTMENT: 542 FIRE
DEPTDIV: GENERAL FUND | FIRE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
424 ELECTRICAL PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
425 BRAKE/SUSPENSION SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
426 HYDRAULIC SYSTEM PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
427 COOLING SYSTEM PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
428 TRANSMISSION/MOTOR PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
429 BODY SHOP PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
431 OFFICE EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
432 MACHINE TOOLS MAINT/REPAIR	$1,457	$0	$1,500	$1,800	$1,800	$1,800	$0	$1,800	$0	0.00%
434 ELECTRIC MOTOR MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
436 OTHER EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
441 FUEL (GAS, DIESEL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$575	$571	$645	$800	$800	$800	$0	$800	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$363,943**	**$336,252**	**$732,088**	**$484,119**	**$484,119**	**$406,897**	**$0**	**$406,897**	**($77,222)**	**-15.95%**
519 OTHER PROFESSIONAL SERVICES	$0	$0	$14,000	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$1,086	$345	$1,114	$1,400	$1,400	$1,400	$0	$1,400	$0	0.00%
524 LAUNDRY AND CLEANING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
525 SOFTWARE MAINTENANCE LICENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
526 TESTING/CERT. PERMITS	$12,552	$13,417	$14,243	$16,050	$16,245	$16,245	$0	$16,245	$195	1.21%
527 DELIVERY, COURIER SERVICE	$298	$133	$262	$600	$600	$600	$0	$600	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$8,483	$21,205	$22,404	$24,800	$24,300	$30,600	$0	$30,600	$5,800	23.39%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-542
FUND: 100 GENERAL FUND
DEPARTMENT: 542 FIRE
DEPTDIV: GENERAL FUND | FIRE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
539 OTHER CONTRACT SERVICES	$57,030	$45,723	$52,300	$55,200	$55,900	$65,700	$0	$65,700	$10,500	19.02%
TOTAL CONTRACT SERVICES AND FEES	**$79,449**	**$80,823**	**$104,323**	**$98,050**	**$98,445**	**$114,545**	**$0**	**$114,545**	**$16,495**	**16.82%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
713 DUPLICATION/PHOTOGRAPHIC EQUIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
717 INSTRUMENTS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$57,330	$0	$0	$0	$0	$0	$0	$0	0.00%
721 MACHINE TOOLS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$57,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
820 CIVIL SL TRANSFER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | FIRE	**$2,885,029**	**$2,999,441**	**$4,029,968**	**$4,190,606**	**$4,323,329**	**$4,536,734**	**$0**	**$4,536,734**	**$346,128**	**8.26%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-552
FUND: 100 GENERAL FUND
DEPARTMENT: 552 POLICE
DEPTDIV: GENERAL FUND | POLICE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$2,364,747	$2,457,876	$2,818,507	$3,073,500	$3,198,500	$3,423,183	$0	$3,423,183	$349,683	11.38%
113 REIMBURSED OVERTIME	$61,509	$3,463	$0	$0	$0	$0	$0	$0	$0	0.00%
114 OVERTIME	$113,582	$196,537	$227,438	$175,000	$189,600	$187,804	$0	$187,804	$12,804	7.32%
115 LONGEVITY PAY	$13,794	$16,650	$15,792	$17,616	$16,080	$17,616	$0	$17,616	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$3,067	$1,344	$1,846	$2,400	$2,400	$2,400	$0	$2,400	$0	0.00%
119 CERTIFICATION PAY	$7,050	$8,335	$25,910	$74,160	$70,000	$74,160	$0	$74,160	$0	0.00%
120 UNUM LIFE	$6,397	$6,454	$6,975	$6,589	$6,700	$6,589	$0	$6,589	$0	0.00%
121 FICA SOCIAL SECURITY	$195,959	$205,383	$227,875	$254,615	$265,000	$271,482	$0	$271,482	$16,867	6.62%
122 WORKERS COMPENSATION	$43,671	$44,000	$61,005	$62,835	$64,000	$62,835	$0	$62,835	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$10,112	$371	$407	$6,550	$7,500	$6,550	$0	$6,550	$0	0.00%
124 RETIREMENT-TMRS	$346,311	$350,811	$402,822	$430,000	$425,000	$498,982	$0	$498,982	$68,982	16.04%
126 HEALTH INSURANCE	$264,138	$281,270	$272,933	$322,865	$335,000	$384,379	$0	$384,379	$61,514	19.05%
127 DENTAL INSURANCE	$10,284	$10,778	$10,306	$11,815	$13,000	$11,815	$0	$11,815	$0	0.00%
128 LONG TERM DISABILITY	$6,507	$6,960	$8,314	$8,669	$9,200	$8,669	$0	$8,669	$0	0.00%
129 VISION INSURANCE	$1,805	$1,753	$1,612	$2,010	$2,400	$2,010	$0	$2,010	$0	0.00%
131 UNIFORMS (BUY)	$21,079	$25,137	$23,479	$23,890	$37,215	$25,690	$0	$25,690	$1,800	7.53%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$0	$30	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$4,215	$8,448	$8,823	$9,100	$12,100	$12,100	$0	$12,100	$3,000	32.97%
142 PROFESSIONAL CONFERENCES	$2,410	$1,657	$3,478	$650	$650	$650	$0	$650	$0	0.00%
143 MEMBERSHIPS AND DUES	$721	$688	$951	$1,140	$1,140	$1,140	$0	$1,140	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$2,123	$1,070	$1,463	$1,300	$1,313	$1,275	$0	$1,275	($25)	-1.92%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-552
FUND: 100 GENERAL FUND
DEPARTMENT: 552 POLICE
DEPTDIV: GENERAL FUND | POLICE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
146 TRAINING- TRANSPORTATION	$98	$165	$78	$100	$300	$300	$0	$300	$200	200.00%
147 TRAINING- LODGING	$1,604	$2,626	$2,981	$4,600	$1,287	$2,500	$0	$2,500	($2,100)	-45.65%
148 TRAINING- MEALS	$146	$933	$782	$1,280	$1,280	$1,280	$0	$1,280	$0	0.00%
149 LEOSE-TRAINING	$0	$4,600	$4,700	$15,967	$19,168	$19,168	$0	$19,168	$3,201	20.05%
TOTAL EMPLOYEE SERVICES	**$3,481,329**	**$3,637,340**	**$4,128,478**	**$4,506,651**	**$4,678,833**	**$5,022,577**	**$0**	**$5,022,577**	**$515,926**	**11.45%**
211 GENERAL OFFICE SUPPLIES	$7,398	$8,240	$7,932	$8,500	$8,500	$6,500	$0	$6,500	($2,000)	-23.53%
213 PHOTOGRAPHIC SUPPLIES	$0	$855	$72	$520	$0	$0	$0	$0	($520)	-100.00%
214 COMPUTER SUPPLIES	$2,475	$2,331	$2,746	$2,700	$2,700	$1,925	$0	$1,925	($775)	-28.70%
215 POSTAGE	$1,495	$587	$1,268	$1,350	$1,350	$1,350	$0	$1,350	$0	0.00%
232 FOOD/MEALS	$388	$464	$1,655	$1,860	$1,860	$1,860	$0	$1,860	$0	0.00%
236 TAYLOR FEST	$3,393	$1,960	$4,465	$2,080	$2,080	$2,080	$0	$2,080	$0	0.00%
237 TRAINING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
240 VICTIM SERVICES EXPENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
242 FIRE ARMS SUPPLIES	$6,683	$7,674	$32,573	$12,010	$17,334	$12,160	$0	$12,160	$150	1.25%
243 INVESTIGATIVE SUPPLIES	$1,246	$1,922	$2,539	$2,600	$2,600	$1,200	$0	$1,200	($1,400)	-53.85%
248 HOUSEHOLD SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$1,686	$4,342	$4,464	$2,700	$2,700	$1,700	$0	$1,700	($1,000)	-37.04%
259 MISC. SUPPLIES	$1,563	$3,126	$6,059	$2,970	$4,396	$1,800	$0	$1,800	($1,170)	-39.39%
261 OFFICE FURNITURE	$913	$2,682	$8,413	$3,120	$3,120	$2,100	$0	$2,100	($1,020)	-32.69%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$2,655	$2,353	$1,041	$2,290	$2,290	$1,452	$0	$1,452	($838)	-36.59%
265 INSTRUMENTS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$6,584	$6,596	$47,247	$22,800	$34,293	$23,100	$0	$23,100	$300	1.32%
269 OTHER OFFICE EQUIPMENT	$852	$469	$1,201	$1,110	$1,110	$0	$0	$0	($1,110)	-100.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-552
FUND: 100 GENERAL FUND
DEPARTMENT: 552 POLICE
DEPTDIV: GENERAL FUND | POLICE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
278 ANIMAL CONTROL DEVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
279 OTHER OPERATIONAL EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$37,331**	**$43,600**	**$121,675**	**$66,610**	**$84,333**	**$57,227**	**$0**	**$57,227**	**($9,383)**	**-14.09%**
240 VICTIM SERVICES EXPENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
311 LONG TERM LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
321 LIGHT AND POWER	$10,426	$10,866	$10,795	$19,300	$15,000	$19,300	$0	$19,300	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$6,403	$5,139	$2,735	$4,500	$0	$4,500	$0	$4,500	$0	0.00%
324 CELL PHONES	$7,828	$8,182	$9,220	$9,500	$0	$9,500	$0	$9,500	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$7,655	$7,759	$6,665	$7,700	$0	$7,700	$0	$7,700	$0	0.00%
344 PLUMBING REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$32,312**	**$31,945**	**$29,415**	**$41,000**	**$15,000**	**$41,000**	**$0**	**$41,000**	**$0**	**0.00%**
349 MISC REPAIRS/MAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS/MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
414 MOTOR VEHICLE RENTAL	$168,000	$206,686	$209,479	$266,876	$266,876	$249,308	$0	$249,308	($17,568)	-6.58%
419 REPLACEMENT FUND CONTRIBUTION	$69,202	$56,797	$107,926	$23,526	$23,526	$13,397	$0	$13,397	($10,129)	-43.05%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
434 ELECTRIC MOTOR MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
436 OTHER EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-552
FUND: 100 GENERAL FUND
DEPARTMENT: 552 POLICE
DEPTDIV: GENERAL FUND | POLICE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
462 EQUIPMENT REPAIRS/MAINT	$3,781	$4,419	$4,891	$6,140	$6,100	$6,140	$0	$6,140	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$240,983**	**$267,902**	**$322,296**	**$296,542**	**$296,502**	**$268,845**	**$0**	**$268,845**	**($27,697)**	**-9.34%**
514 MEDICAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
516 TRAINING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$1,340	$978	$2,516	$1,750	$1,750	$1,750	$0	$1,750	$0	0.00%
524 LAUNDRY AND CLEANING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$37,570	$27,270	$83,453	$119,256	$139,937	$127,725	$0	$127,725	$8,469	7.10%
539 OTHER CONTRACT SERVICES	$185,985	$187,100	$220,266	$230,803	$307,003	$238,690	$0	$238,690	$7,887	3.42%
TOTAL CONTRACT SERVICES AND FEES	**$224,895**	**$215,349**	**$306,235**	**$351,809**	**$448,690**	**$368,165**	**$0**	**$368,165**	**$16,356**	**4.65%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$127,797	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
717 INSTRUMENTS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$92,621	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
725 OTHER EQUIPMENT	$0	$0	$0	$0	$12,788	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$127,797**	**$92,621**	**$0**	**$0**	**$12,788**	**$0**	**$0**	**$0**	**$0**	**0.00%**
819 OTHER CONTRIBUTIONS	$0	$25,000	$20,000	$20,000	$20,000	$20,000	$0	$20,000	$0	0.00%
820 CIVIL SL TRANSFER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$25,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$0**	**$20,000**	**$0**	**0.00%**
TOTAL GENERAL FUND | POLICE	**$4,144,647**	**$4,313,756**	**$4,928,098**	**$5,282,612**	**$5,556,146**	**$5,777,814**	**$0**	**$5,777,814**	**$495,202**	**9.37%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-558
FUND: 100 GENERAL FUND
DEPARTMENT: 558 ANIMAL CONTROL
DEPTDIV: GENERAL FUND | ANIMAL CONTROL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$81,473	$84,320	$117,636	$192,394	$192,394	$197,912	$0	$197,912	$5,518	2.87%
114 OVERTIME	$5,216	$14,528	$19,828	$9,000	$25,000	$9,000	$0	$9,000	$0	0.00%
115 LONGEVITY PAY	$288	$384	$480	$288	$288	$288	$0	$288	$0	0.00%
116 REGULAR PART-TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$1,204	$1,187	$646	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$218	$243	$320	$217	$217	$217	$0	$217	$0	0.00%
121 FICA SOCIAL SECURITY	$7,145	$8,051	$10,617	$10,103	$10,103	$15,307	$0	$15,307	$5,204	51.51%
122 WORKERS COMPENSATION	$3,639	$201	$407	$420	$420	$420	$0	$420	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$504	$18	$37	$490	$490	$490	$0	$490	$0	0.00%
124 RETIREMENT-TMRS	$11,843	$13,104	$18,081	$17,545	$17,545	$27,707	$0	$27,707	$10,162	57.92%
126 HEALTH INSURANCE	$6,766	$7,572	$16,406	$23,624	$23,624	$26,459	$0	$26,459	$2,835	12.00%
127 DENTAL INSURANCE	$273	$293	$606	$864	$864	$864	$0	$864	$0	0.00%
128 LONG TERM DISABILITY	$217	$249	$366	$286	$286	$286	$0	$286	$0	0.00%
129 VISION INSURANCE	$87	$95	$123	$147	$147	$147	$0	$147	$0	0.00%
131 UNIFORMS (BUY)	$1,602	$1,363	$1,518	$3,000	$2,500	$3,000	$0	$3,000	$0	0.00%
132 UNIFORM RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$1,350	$144	$650	$2,500	$1,500	$2,350	$0	$2,350	($150)	-6.00%
142 PROFESSIONAL CONFERENCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$210	$120	$210	$0	$210	$0	0.00%
147 TRAINING- LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
148 TRAINING- MEALS	$0	$0	$0	$0	$0	$150	$0	$150	$150	0.00%
TOTAL EMPLOYEE SERVICES	**$121,825**	**$131,752**	**$187,721**	**$261,088**	**$275,498**	**$284,807**	**$0**	**$284,807**	**$23,719**	**9.08%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-558
FUND: 100 GENERAL FUND
DEPARTMENT: 558 ANIMAL CONTROL
DEPTDIV: GENERAL FUND | ANIMAL CONTROL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
211 GENERAL OFFICE SUPPLIES	$0	$0	$0	$1,000	$1,000	$1,000	$0	$1,000	$0	0.00%
215 POSTAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
226 MISC. HARDWARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
252 MEDICAL SUPPLIES	$0	$0	$0	$0	$0	$2,350	$0	$2,350	$2,350	0.00%
253 CHEMICALS	$0	$0	$0	$0	$0	$1,020	$0	$1,020	$1,020	0.00%
256 MINOR TOOLS/INSTRUMENTS	$84	$172	$180	$0	$0	$0	$0	$0	$0	0.00%
259 MISC. SUPPLIES	$3,637	$2,537	$2,110	$2,100	$2,100	$2,100	$0	$2,100	$0	0.00%
261 OFFICE FURNITURE	$432	$0	$541	$850	$0	$0	$0	$0	($850)	-100.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$0	$500	$0	$0	$0	$0	($500)	-100.00%
268 APPLIANCES	$558	$682	$0	$400	$0	$0	$0	$0	($400)	-100.00%
269 OTHER OFFICE EQUIPMENT	$280	$823	$784	$1,100	$500	$500	$0	$500	($600)	-54.55%
278 ANIMAL CONTROL DEVICES	$203	$759	$687	$800	$500	$500	$0	$500	($300)	-37.50%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$5,194**	**$4,973**	**$4,302**	**$6,750**	**$4,100**	**$7,470**	**$0**	**$7,470**	**$720**	**10.67%**
215 POSTAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
313 SHORT TERM RENTAL	$470	$27,627	$1,813	$0	$0	$0	$0	$0	$0	0.00%
321 LIGHT AND POWER	$3,401	$5,507	$5,935	$9,000	$13,000	$13,000	$0	$13,000	$4,000	44.44%
322 NATURAL GAS, PROPANE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$1,680	$1,907	$2,105	$1,900	$0	$1,900	$0	$1,900	$0	0.00%
324 CELL PHONES	$1,668	$1,547	$1,284	$1,800	$0	$1,800	$0	$1,800	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 MISC REPAIRS/MAINT	$4,143	$9,321	$0	$0	$0	$0	$0	$0	$0	0.00%
352 CLEANING SUPPLIES	$3,122	$2,881	$2,979	$3,020	$3,020	$2,000	$0	$2,000	($1,020)	-33.77%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-558
FUND: 100 GENERAL FUND
DEPARTMENT: 558 ANIMAL CONTROL
DEPTDIV: GENERAL FUND | ANIMAL CONTROL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
353 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$14,484**	**$48,791**	**$14,116**	**$15,720**	**$16,020**	**$18,700**	**$0**	**$18,700**	**$2,980**	**18.96%**
414 MOTOR VEHICLE RENTAL	$14,000	$11,496	$18,215	$22,423	$22,423	$20,895	$0	$20,895	($1,528)	-6.81%
419 REPLACEMENT FUND CONTRIBUTION	$5,719	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
424 ELECTRICAL PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
428 TRANSMISSION/MOTOR PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$0	$0	$0	$0	$2,040	$2,040	$0	$2,040	$2,040	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$19,719**	**$11,496**	**$18,215**	**$22,423**	**$24,463**	**$22,935**	**$0**	**$22,935**	**$512**	**2.28%**
514 MEDICAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
515 VETERINARIAN SERVICES	$12,009	$29,324	$15,612	$30,000	$55,000	$30,000	$0	$30,000	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
524 LAUNDRY AND CLEANING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
525 LANDFILL FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$340	$350	$0	$600	$380	$400	$0	$400	($200)	-33.33%
539 OTHER CONTRACT SERVICES	$77,197	$67,574	$53,308	$47,140	$92,240	$45,100	$0	$45,100	($2,040)	-4.33%
TOTAL CONTRACT SERVICES AND FEES	**$89,546**	**$97,248**	**$68,920**	**$77,740**	**$147,620**	**$75,500**	**$0**	**$75,500**	**($2,240)**	**-2.88%**
719 OTHER CAPITAL OUTLAY	$0	$10,491	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
724 HEAVY EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-558
FUND: 100 GENERAL FUND
DEPARTMENT: 558 ANIMAL CONTROL
DEPTDIV: GENERAL FUND | ANIMAL CONTROL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$10,491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | ANIMAL CONTROL	**$250,768**	**$304,750**	**$293,274**	**$383,721**	**$467,701**	**$409,412**	**$0**	**$409,412**	**$25,691**	**6.70%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-563
FUND: 100 GENERAL FUND
DEPARTMENT: 563 STREETS AND GROUNDS
DEPTDIV: GENERAL FUND | STREETS AND GROUNDS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$706,668	$777,836	$873,727	$976,950	$976,000	$1,227,650	$0	$1,227,650	$250,700	25.66%
114 OVERTIME	$27,797	$36,243	$54,932	$20,800	$32,000	$20,800	$0	$20,800	$0	0.00%
115 LONGEVITY PAY	$5,256	$5,808	$6,144	$6,864	$6,620	$6,864	$0	$6,864	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$2,407	$1,265	$1,061	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$600	$1,185	$1,365	$1,440	$1,800	$1,440	$0	$1,440	$0	0.00%
120 UNUM LIFE	$1,994	$1,991	$2,561	$2,158	$2,000	$2,158	$0	$2,158	$0	0.00%
121 FICA SOCIAL SECURITY	$58,009	$64,248	$70,579	$75,460	$75,500	$98,175	$0	$98,175	$22,715	30.10%
122 WORKERS COMPENSATION	$30,582	$30,223	$38,665	$39,825	$39,900	$39,825	$0	$39,825	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$4,284	$241	$174	$2,592	$2,600	$2,592	$0	$2,592	$0	0.00%
124 RETIREMENT-TMRS	$99,489	$107,035	$119,263	$130,280	$131,000	$177,710	$0	$177,710	$47,430	36.41%
126 HEALTH INSURANCE	$88,908	$102,088	$107,316	$125,996	$126,000	$174,718	$0	$174,718	$48,722	38.67%
127 DENTAL INSURANCE	$3,946	$4,569	$4,271	$4,610	$4,600	$4,610	$0	$4,610	$0	0.00%
128 LONG TERM DISABILITY	$1,920	$2,258	$3,038	$2,839	$2,800	$2,839	$0	$2,839	$0	0.00%
129 VISION INSURANCE	$721	$689	$674	$783	$900	$783	$0	$783	$0	0.00%
131 UNIFORMS (BUY)	$4,900	$5,504	$7,980	$12,505	$12,505	$12,505	$0	$12,505	$0	0.00%
132 UNIFORM RENTAL	$13,040	$11,721	$13,462	$16,588	$16,588	$16,588	$0	$16,588	$0	0.00%
141 WORKSHOP TRAINING	$723	$2,621	$2,759	$2,400	$2,400	$2,400	$0	$2,400	$0	0.00%
142 PROFESSIONAL CONFERENCES	$1,496	$1,225	$1,605	$1,537	$1,537	$1,537	$0	$1,537	$0	0.00%
143 MEMBERSHIPS AND DUES	$876	$871	$958	$1,238	$1,238	$1,238	$0	$1,238	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$616	$616	$616	$0	$616	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$275	$93	$740	$740	$740	$0	$740	$0	0.00%
147 TRAINING- LODGING	$338	$2,983	$2,192	$3,120	$3,120	$3,120	$0	$3,120	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-563
FUND: 100 GENERAL FUND
DEPARTMENT: 563 STREETS AND GROUNDS
DEPTDIV: GENERAL FUND | STREETS AND GROUNDS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$119	$752	$274	$810	$810	$810	$0	$810	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$1,054,073**	**$1,161,630**	**$1,313,093**	**$1,430,151**	**$1,441,274**	**$1,799,718**	**$0**	**$1,799,718**	**$369,567**	**25.84%**
211 GENERAL OFFICE SUPPLIES	$2,911	$3,062	$3,886	$3,665	$3,665	$3,665	$0	$3,665	$0	0.00%
215 POSTAGE	$0	$3	$0	$54	$54	$54	$0	$54	$0	0.00%
217 OFFICE SECURITY	$1,893	$1,540	$1,983	$1,496	$4,371	$1,496	$0	$1,496	$0	0.00%
221 STREET REPAIR MATERIALS	$53,009	$83,715	$34,224	$104,000	$104,000	$104,000	$0	$104,000	$0	0.00%
222 STRIPING AND STREET SIGNS	$18,414	$21,809	$59,933	$117,814	$112,939	$1,314	$0	$1,314	($116,500)	-98.88%
223 BUILDING MATERIALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
225 SAND AND GRAVEL	$0	$0	$0	$520	$520	$520	$0	$520	$0	0.00%
226 MISC. HARDWARE	$579	$270	$250	$537	$537	$537	$0	$537	$0	0.00%
232 FOOD/MEALS	$1,203	$2,565	$2,143	$2,144	$2,144	$2,144	$0	$2,144	$0	0.00%
252 MEDICAL SUPPLIES	$817	$366	$597	$1,285	$26	$1,285	$0	$1,285	$0	0.00%
253 CHEMICALS	$3,118	$4,711	$2,925	$5,101	$5,101	$5,101	$0	$5,101	$0	0.00%
254 BOTANICAL/LANDSCAPE	$3,166	$9,402	$7,334	$8,676	$8,676	$8,676	$0	$8,676	$0	0.00%
255 RECREATIONAL/SPORTS EQUIP.	$0	$193	$0	$536	$536	$536	$0	$536	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$404	$1,279	$2,189	$782	$782	$782	$0	$782	$0	0.00%
259 MISC. SUPPLIES	$532	$589	$1,209	$643	$643	$643	$0	$643	$0	0.00%
261 OFFICE FURNITURE	$0	$125	$254	$2,080	$2,635	$0	$0	$0	($2,080)	-100.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$2,055	$6,470	$6,470	$6,470	$0	$6,470	$0	0.00%
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$418	$208	$208	$208	$0	$208	$0	0.00%
266 GENERAL ELECTRONIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$1,511	$1,791	$3,148	$0	$0	$6,600	$0	$6,600	$6,600	0.00%
268 APPLIANCES	$0	$0	$796	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-563
FUND: 100 GENERAL FUND
DEPARTMENT: 563 STREETS AND GROUNDS
DEPTDIV: GENERAL FUND | STREETS AND GROUNDS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$2,600	$0	$0	$0	$0	($2,600)	-100.00%
271 GROUNDS KEEPING EQUIPMENT	$756	$3,053	$2,335	$2,934	$2,934	$2,934	$0	$2,934	$0	0.00%
272 STREET MAINTENANCE EQUIPMENT	$4,299	$7,267	$3,468	$1,469	$1,469	$1,469	$0	$1,469	$0	0.00%
279 OTHER OPERATIONAL EQUIPMENT	$3,714	$3,994	$9,018	$4,181	$4,181	$4,181	$0	$4,181	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$96,326**	**$145,733**	**$138,162**	**$267,195**	**$261,891**	**$152,615**	**$0**	**$152,615**	**($114,580)**	**-42.88%**
311 LONG TERM LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
312 ANNUAL LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
313 SHORT TERM RENTAL	$440	$0	$0	$1,082	$1,082	$1,082	$0	$1,082	$0	0.00%
321 LIGHT AND POWER	$57,679	$56,448	$80,033	$89,700	$200,000	$200,000	$0	$200,000	$110,300	122.97%
322 NATURAL GAS,PROPANE	$1,785	$2,164	$2,093	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$3,077	$3,108	$3,516	$3,500	$3,500	$3,500	$0	$3,500	$0	0.00%
324 CELL PHONES	$3,696	$3,719	$4,019	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 MISC REPAIRS/MAINT	$8,227	$19,423	$16,765	$14,690	$16,690	$14,690	$0	$14,690	$0	0.00%
352 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$74,904**	**$84,861**	**$106,426**	**$118,972**	**$231,272**	**$229,272**	**$0**	**$229,272**	**$110,300**	**92.71%**
412 LIGHT EQUIPMENT RENTAL	$25,000	$30,000	$32,787	$34,425	$34,425	$34,425	$0	$34,425	$0	0.00%
414 MOTOR VEHICLE RENTAL	$69,750	$79,364	$57,389	$83,286	$83,286	$69,255	$0	$69,255	($14,031)	-16.85%
415 TRUCKS, HEAVY EQUIP RENTAL	$40,000	$82,000	$73,764	$97,254	$97,254	$97,254	$0	$97,254	$0	0.00%
416 LIGHT EQUIP RENTAL-EXTERNAL	$19,867	$9,749	$3,594	$23,400	$23,400	$23,400	$0	$23,400	$0	0.00%
418 TRUCK/HEAVY EQUIP RENTAL/EXT	$811	$15,273	$7,723	$26,780	$26,780	$26,780	$0	$26,780	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$107,870	$97,519	$683,848	$47,818	$47,818	$28,489	$0	$28,489	($19,329)	-40.42%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-563
FUND: 100 GENERAL FUND
DEPARTMENT: 563 STREETS AND GROUNDS
DEPTDIV: GENERAL FUND | STREETS AND GROUNDS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
424 ELECTRICAL PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
425 BRAKE/SUSPENSION SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
426 HYDRAULIC SYSTEM PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
427 COOLING SYSTEM PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
428 TRANSMISSION/MOTOR PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
429 BODY SHOP PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
432 MACHINE TOOLS MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
433 PUMPS, MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
434 ELECTRIC MOTOR MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
435 ELECTRIC PANEL MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
436 OTHER EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
439 OTHER EQUIPMENT MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$263,298**	**$313,905**	**$859,105**	**$312,963**	**$312,963**	**$279,603**	**$0**	**$279,603**	**($33,360)**	**-10.66%**
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$1,040	$1,040	$1,040	$0	$1,040	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
526 TESTING/CERT. PERMITS	$545	$419	$419	$1,406	$1,406	$1,406	$0	$1,406	$0	0.00%
528 ADVERTISING	$0	$0	$426	$800	$800	$800	$0	$800	$0	0.00%
531 TRASH COLLECTION SERVICE	$7,790	$11,386	$10,393	$20,160	$20,160	$20,160	$0	$20,160	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$3,488	$3,152	$4,648	$4,793	$4,793	$4,793	$0	$4,793	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-563
FUND: 100 GENERAL FUND
DEPARTMENT: 563 STREETS AND GROUNDS
DEPTDIV: GENERAL FUND | STREETS AND GROUNDS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
539 OTHER CONTRACT SERVICES	$271,474	$266,273	$355,214	$548,970	$557,470	$465,970	$0	$465,970	($83,000)	-15.12%
541 ANNUAL STREET MAINTENANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
544 ANNUAL STREET REHABILITATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$283,297**	**$281,230**	**$371,101**	**$577,169**	**$585,669**	**$494,169**	**$0**	**$494,169**	**($83,000)**	**-14.38%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
721 MACHINE TOOLS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
724 HEAVY EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | STREETS AND GROUNDS	**$1,771,898**	**$1,987,359**	**$2,794,887**	**$2,706,450**	**$2,833,069**	**$2,955,377**	**$0**	**$2,955,377**	**$248,927**	**9.20%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-565
FUND: 100 GENERAL FUND
DEPARTMENT: 565 PARKS AND RECREATION
DEPTDIV: GENERAL FUND | PARKS AND RECREATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$361,365	$323,853	$411,987	$638,490	$698,200	$691,566	$0	$691,566	$53,076	8.31%
114 OVERTIME	$22,259	$23,805	$33,806	$33,137	$36,000	$33,137	$0	$33,137	$0	0.00%
115 LONGEVITY PAY	$1,632	$1,392	$912	$1,248	$1,100	$1,248	$0	$1,248	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$92	$0	$1,200	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$130	$165	$420	$180	$180	$180	$0	$180	$0	0.00%
120 UNUM LIFE	$899	$965	$1,027	$1,288	$1,200	$1,379	$0	$1,379	$91	7.07%
121 FICA SOCIAL SECURITY	$29,544	$26,889	$32,931	$45,650	$45,650	$53,411	$0	$53,411	$7,761	17.00%
122 WORKERS COMPENSATION	$7,440	$7,767	$10,845	$11,170	$11,200	$11,470	$0	$11,470	$300	2.69%
123 STATE UNEMPLOYMENT TAXES	$2,237	$191	$108	$1,296	$1,200	$1,296	$0	$1,296	$0	0.00%
124 RETIREMENT-TMRS	$51,718	$45,614	$58,201	$78,785	$79,500	$96,706	$0	$96,706	$17,921	22.75%
126 HEALTH INSURANCE	$51,054	$53,315	$56,794	$78,748	$78,750	$99,583	$0	$99,583	$20,835	26.46%
127 DENTAL INSURANCE	$2,001	$2,090	$1,914	$2,881	$2,800	$3,161	$0	$3,161	$280	9.72%
128 LONG TERM DISABILITY	$936	$821	$1,284	$1,694	$1,600	$1,794	$0	$1,794	$100	5.90%
129 VISION INSURANCE	$337	$325	$348	$489	$450	$540	$0	$540	$51	10.43%
131 UNIFORMS (BUY)	$2,396	$2,932	$3,655	$6,593	$6,729	$6,729	$0	$6,729	$136	2.06%
132 UNIFORM RENTAL	$1,613	$1,090	$516	$2,413	$2,413	$2,413	$0	$2,413	$0	0.00%
141 WORKSHOP TRAINING	$185	$790	$1,023	$1,354	$1,354	$1,354	$0	$1,354	$0	0.00%
142 PROFESSIONAL CONFERENCES	$175	$445	$2,210	$1,752	$1,750	$1,752	$0	$1,752	$0	0.00%
143 MEMBERSHIPS AND DUES	$220	$480	$942	$1,207	$1,207	$1,207	$0	$1,207	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$48	$25	$225	$225	$225	$0	$225	$0	0.00%
147 TRAINING- LODGING	$0	$656	$1,612	$3,960	$3,960	$3,960	$0	$3,960	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-565
FUND: 100 GENERAL FUND
DEPARTMENT: 565 PARKS AND RECREATION
DEPTDIV: GENERAL FUND | PARKS AND RECREATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$67	$200	$517	$939	$872	$939	$0	$939	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$536,208**	**$493,832**	**$621,170**	**$913,499**	**$977,540**	**$1,014,050**	**$0**	**$1,014,050**	**$100,551**	**11.01%**
211 GENERAL OFFICE SUPPLIES	$666	$2,195	$2,526	$1,714	$2,500	$1,714	$0	$1,714	$0	0.00%
215 POSTAGE	$0	$17	$0	$107	$107	$107	$0	$107	$0	0.00%
217 OFFICE SECURITY	$2,574	$2,998	$2,749	$3,401	$3,401	$3,401	$0	$3,401	$0	0.00%
222 STRIPING AND STREET SIGNS	$7,680	$6,072	$6,615	$6,427	$6,427	$6,427	$0	$6,427	$0	0.00%
225 SAND AND GRAVEL	$2,230	$2,682	$4,197	$12,855	$12,855	$12,855	$0	$12,855	$0	0.00%
226 MISC. HARDWARE	$482	$1,051	$524	$546	$546	$546	$0	$546	$0	0.00%
232 FOOD/MEALS	$473	$436	$686	$640	$429	$640	$0	$640	$0	0.00%
233 CITY SPONSORED EVENTS	$5,327	$10,701	$11,411	$12,148	$13,062	$12,148	$0	$12,148	$0	0.00%
252 MEDICAL SUPPLIES	$341	$0	$264	$1,071	$1,071	$1,071	$0	$1,071	$0	0.00%
253 CHEMICALS	$32,306	$29,132	$47,743	$38,946	$38,946	$38,946	$0	$38,946	$0	0.00%
254 BOTANICAL/LANDSCAPE	$879	$12,002	$9,596	$14,559	$14,559	$14,559	$0	$14,559	$0	0.00%
255 RECREATIONAL/SPORTS EQUIP.	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$612	$466	$1,073	$643	$1,643	$1,643	$0	$1,643	$1,000	155.52%
259 MISC. SUPPLIES	$3,174	$4,511	$6,649	$4,286	$4,286	$4,286	$0	$4,286	$0	0.00%
261 OFFICE FURNITURE	$189	$189	$2,721	$500	$500	$500	$0	$500	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$658	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$1,013	$1,493	$3,500	$2,390	$3,000	$0	$3,000	($500)	-14.29%
268 APPLIANCES	$0	$0	$914	$0	$0	$0	$0	$0	$0	0.00%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
271 GROUNDS KEEPING EQUIPMENT	$828	$236	$12,462	$5,463	$5,000	$536	$0	$536	($4,927)	-90.19%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-565
FUND: 100 GENERAL FUND
DEPARTMENT: 565 PARKS AND RECREATION
DEPTDIV: GENERAL FUND | PARKS AND RECREATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
277 SPORTS EQUIPMENT	$17,163	$8,916	$7,435	$19,312	$19,312	$19,312	$0	$19,312	$0	0.00%
279 OTHER OPERATIONAL EQUIPMENT	$916	$1,950	$5,522	$2,142	$2,142	$2,142	$0	$2,142	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$75,840**	**$84,566**	**$125,238**	**$128,260**	**$129,176**	**$123,833**	**$0**	**$123,833**	**($4,427)**	**-3.45%**
311 LONG TERM LEASE	$1,224	$1,326	$1,224	$1,471	$1,471	$1,471	$0	$1,471	$0	0.00%
321 LIGHT AND POWER	$42,482	$47,537	$49,181	$71,800	$108,000	$108,000	$0	$108,000	$36,200	50.42%
322 NATURAL GAS, PROPANE	$1,542	$1,961	$2,144	$2,400	$2,300	$2,400	$0	$2,400	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$511	$514	$615	$650	$0	$650	$0	$650	$0	0.00%
324 CELL PHONES	$2,928	$2,676	$2,400	$3,680	$3,680	$3,680	$0	$3,680	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$852	$590	$418	$912	$912	$912	$0	$912	$0	0.00%
349 MISC REPAIRS/MAINT	$83,964	$108,124	$69,285	$195,082	$195,082	$90,582	$0	$90,582	($104,500)	-53.57%
352 CLEANING SUPPLIES	$8,885	$12,332	$12,272	$12,480	$12,480	$12,480	$0	$12,480	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$142,388**	**$175,060**	**$137,538**	**$288,475**	**$323,925**	**$220,175**	**$0**	**$220,175**	**($68,300)**	**-23.68%**
313 SHORT TERM RENTAL	$0	$0	$930	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS/MAINTENANCE	**$0**	**$0**	**$930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
412 LIGHT EQUIPMENT RENTAL	$10,000	$10,000	$13,662	$14,345	$14,345	$14,345	$0	$14,345	$0	0.00%
414 MOTOR VEHICLE RENTAL	$21,000	$24,299	$31,877	$41,714	$41,714	$37,895	$0	$37,895	($3,819)	-9.16%
419 REPLACEMENT FUND CONTRIBUTION	$75,636	$55,207	$84,180	$22,132	$22,132	$22,132	$0	$22,132	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$106,636**	**$89,506**	**$129,719**	**$78,191**	**$78,191**	**$74,372**	**$0**	**$74,372**	**($3,819)**	**-4.88%**
519 OTHER PROFESSIONAL SERVIVES	$18,628	$200,203	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$32	$1,259	$2,143	$2,143	$2,143	$0	$2,143	$0	0.00%
526 TESTING/CERT. PERMITS	$150	$325	$0	$11,075	$11,075	$11,075	$0	$11,075	$0	0.00%
528 ADVERTISING	$84	$0	$350	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-565
FUND: 100 GENERAL FUND
DEPARTMENT: 565 PARKS AND RECREATION
DEPTDIV: GENERAL FUND | PARKS AND RECREATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
532 SOFTWARE MAINT/LICENSE	$2,104	$2,076	$9,326	$6,500	$8,000	$6,500	$0	$6,500	$0	0.00%
539 OTHER CONTRACT SERVICES	$164,603	$176,937	$168,326	$464,167	$190,807	$189,167	$0	$189,167	($275,000)	-59.25%
TOTAL CONTRACT SERVICES AND FEES	**$185,569**	**$379,573**	**$179,260**	**$483,885**	**$212,025**	**$208,885**	**$0**	**$208,885**	**($275,000)**	**-56.83%**
719 OTHER CAPITAL OUTLAY	$177,067	$186,574	$32,784	$0	$103,500	$0	$0	$0	$0	0.00%
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
728 TECHNOLOGY EQUIP AND SOFTWARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
742 CONSTRUCTION	$0	$0	$18,735	$703,000	$733,000	$0	$0	$0	($703,000)	-100.00%
TOTAL CAPITAL OUTLAY	**$177,067**	**$186,574**	**$51,519**	**$703,000**	**$836,500**	**$0**	**$0**	**$0**	**($703,000)**	**-100.00%**
TOTAL GENERAL FUND | PARKS AND RECREATION	**$1,223,708**	**$1,409,112**	**$1,245,375**	**$2,595,310**	**$2,557,357**	**$1,641,315**	**$0**	**$1,641,315**	**($953,995)**	**-36.76%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-566
FUND: 100 GENERAL FUND
DEPARTMENT: 566 BUILDING MAINTENANCE
DEPTDIV: GENERAL FUND | BUILDING MAINTENANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$184,431	$223,082	$236,862	$257,763	$257,700	$291,584	$0	$291,584	$33,821	13.12%
114 OVERTIME	$1,890	$3,004	$2,121	$2,500	$2,500	$2,500	$0	$2,500	$0	0.00%
115 LONGEVITY PAY	$2,400	$2,496	$1,488	$1,680	$1,056	$1,680	$0	$1,680	$0	0.00%
116 REGULAR PART TIME	$4,123	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$483	$374	$539	$588	$0	$588	$0	$588	$0	0.00%
121 FICA SOCIAL SECURITY	$14,911	$17,777	$18,029	$19,847	$19,847	$22,889	$0	$22,889	$3,042	15.33%
122 WORKERS COMPENSATION	$3,882	$3,959	$5,423	$5,585	$5,580	$5,585	$0	$5,585	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$756	$268	$36	$650	$650	$650	$0	$650	$0	0.00%
124 RETIREMENT-TMRS	$25,899	$30,598	$31,364	$34,285	$34,280	$41,129	$0	$41,129	$6,844	19.96%
126 HEALTH INSURANCE	$23,067	$31,123	$29,026	$31,499	$31,500	$33,299	$0	$33,299	$1,800	5.71%
127 DENTAL INSURANCE	$918	$1,166	$1,072	$1,152	$1,150	$1,152	$0	$1,152	$0	0.00%
128 LONG TERM DISABILITY	$477	$624	$751	$773	$750	$773	$0	$773	$0	0.00%
129 VISION INSURANCE	$158	$221	$174	$196	$190	$196	$0	$196	$0	0.00%
131 UNIFORMS (BUY)	$660	$1,125	$629	$1,456	$1,456	$1,456	$0	$1,456	$0	0.00%
132 UNIFORM RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$0	$0	$24	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$445	$500	$500	$500	$500	$0	$500	$0	0.00%
143 MEMBERSHIPS AND DUES	$100	$100	$100	$100	$100	$100	$0	$100	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$719	$218	$218	$218	$0	$218	$0	0.00%
147 TRAINING- LODGING	$0	$0	$1,143	$1,872	$1,872	$1,872	$0	$1,872	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-566
FUND: 100 GENERAL FUND
DEPARTMENT: 566 BUILDING MAINTENANCE
DEPTDIV: GENERAL FUND | BUILDING MAINTENANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$0	$0	$400	$208	$208	$208	$0	$208	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$264,155**	**$316,362**	**$330,399**	**$360,872**	**$360,757**	**$406,379**	**$0**	**$406,379**	**$45,507**	**12.61%**
211 GENERAL OFFICE SUPPLIES	$2,150	$3,112	$3,245	$3,120	$3,120	$3,120	$0	$3,120	$0	0.00%
215 POSTAGE	$11	$0	$1	$50	$50	$50	$0	$50	$0	0.00%
217 OFFICE SECURITY	$812	$818	$744	$988	$988	$988	$0	$988	$0	0.00%
219 MISC. OCCASION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
222 STRIPING AND STREET SIGNS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
223 BUILDING MATERIALS	$1,379	$1,581	$1,023	$0	$0	$0	$0	$0	$0	0.00%
226 MISC. HARDWARE	$1,753	$569	$1,372	$2,080	$2,080	$2,080	$0	$2,080	$0	0.00%
232 FOOD/MEALS	$68	$85	$102	$200	$200	$200	$0	$200	$0	0.00%
249 FIRE PREVENTION SUPPLIES	$1,828	$2,375	$2,984	$13,130	$13,130	$13,130	$0	$13,130	$0	0.00%
252 MEDICAL SUPPLIES	$1,431	$1,550	$3,035	$27,507	$27,507	$2,142	$0	$2,142	($25,365)	-92.21%
253 CHEMICALS	$310	$1,117	$341	$650	$650	$650	$0	$650	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$1,352	$1,573	$1,069	$1,638	$1,638	$1,638	$0	$1,638	$0	0.00%
259 MISC. SUPPLIES	$7,549	$8,375	$11,520	$17,250	$17,250	$17,250	$0	$17,250	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$2,161	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
279 OTHER OPERATIONAL EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$18,643**	**$21,154**	**$27,595**	**$68,613**	**$68,613**	**$43,248**	**$0**	**$43,248**	**($25,365)**	**-36.97%**
311 LONG TERM LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
321 LIGHT AND POWER	$11,984	$15,010	$14,539	$22,000	$19,000	$22,000	$0	$22,000	$0	0.00%
322 NATURAL GAS, PROPANE	$1,611	$2,194	$2,024	$2,500	$2,400	$2,500	$0	$2,500	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-566
FUND: 100 GENERAL FUND
DEPARTMENT: 566 BUILDING MAINTENANCE
DEPTDIV: GENERAL FUND | BUILDING MAINTENANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
323 TRUNK TELEPHONE SYSTEM	$11,021	$9,009	$7,415	$11,000	$10,000	$11,000	$0	$11,000	$0	0.00%
324 CELL PHONES	$1,123	$1,223	$1,564	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$782	$233	$0	$912	$0	$912	$0	$912	$0	0.00%
341 ROOFING REPAIRS	$27,149	$25,495	$24,450	$27,560	$27,560	$27,560	$0	$27,560	$0	0.00%
342 ELECTRICAL REPAIRS	$8,169	$9,565	$12,055	$7,644	$7,644	$7,644	$0	$7,644	$0	0.00%
343 HEATING/COOLING REPAIRS	$16,415	$38,803	$24,101	$14,196	$14,196	$14,196	$0	$14,196	$0	0.00%
344 PLUMBING REPAIRS	$17,896	$8,224	$6,755	$8,840	$8,840	$8,840	$0	$8,840	$0	0.00%
345 CARPENTRY/PAINTING	$10,085	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
346 CONCRETE MASONARY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
347 PUMP AND ELECTRIC MOTOR REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 MISC REPAIRS/MAINT	$54,261	$63,235	$61,480	$61,646	$61,646	$51,480	$0	$51,480	($10,166)	-16.49%
351 JANITORIAL SERVICES-CONTRACT	$15,675	$21,785	$25,327	$38,500	$38,500	$38,500	$0	$38,500	$0	0.00%
352 CLEANING SUPPLIES	$7,457	$10,622	$12,325	$11,960	$11,960	$11,960	$0	$11,960	$0	0.00%
353 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$183,628**	**$205,397**	**$192,035**	**$208,758**	**$203,746**	**$198,592**	**$0**	**$198,592**	**($10,166)**	**-4.87%**
411 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
412 LIGHT EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
414 MOTOR VEHICLE RENTAL	$14,000	$17,400	$9,108	$11,212	$11,212	$10,448	$0	$10,448	($764)	-6.81%
419 REPLACEMENT FUND CONTRIBUTION	$8,215	$16,567	$9,816	$0	$0	$0	$0	$0	$0	0.00%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
424 ELECTRICAL PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
425 BRAKE/SUSPENSION SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-566
FUND: 100 GENERAL FUND
DEPARTMENT: 566 BUILDING MAINTENANCE
DEPTDIV: GENERAL FUND | BUILDING MAINTENANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
426 HYDRAULIC SYSTEM PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
427 COOLING SYSTEM PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
428 TRANSMISSION/MOTOR PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
429 BODY SHOP PARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
432 MACHINE TOOLS MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
434 ELECTRIC MOTOR MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
439 OTHER EQUIPMENT MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
461 OFFICE EQUIPMENT RENTAL	$2,194	$3,349	$2,009	$2,700	$2,700	$2,700	$0	$2,700	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$0	$39	$106	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$24,409**	**$37,355**	**$21,039**	**$13,912**	**$13,912**	**$13,148**	**$0**	**$13,148**	**($764)**	**-5.49%**
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
526 TESTING/CERT. PERMITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
527 DELIVERY, COURIER SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$186	$200	$200	$200	$0	$200	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$68,988	$27,575	$21,686	$223,403	$223,403	$25,339	$0	$25,339	($198,064)	-88.66%
TOTAL CONTRACT SERVICES AND FEES	**$68,988**	**$27,575**	**$21,872**	**$223,603**	**$223,603**	**$25,539**	**$0**	**$25,539**	**($198,064)**	**-88.58%**
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$104,199	$1,173	$25,000	$0	$0	$0	$0	($25,000)	-100.00%
721 MACHINE TOOLS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-566
FUND: 100 GENERAL FUND
DEPARTMENT: 566 BUILDING MAINTENANCE
DEPTDIV: GENERAL FUND | BUILDING MAINTENANCE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$104,199**	**$1,173**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**($25,000)**	**-100.00%**
TOTAL GENERAL FUND | BUILDING MAINTENANCE	**$559,823**	**$712,042**	**$594,114**	**$900,758**	**$870,631**	**$686,906**	**$0**	**$686,906**	**($213,852)**	**-23.74%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-573
FUND: 100 GENERAL FUND
DEPARTMENT: 573 ENGINEERING
DEPTDIV: GENERAL FUND | ENGINEERING

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
114 OVERTIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
121 FICA SOCIAL SECURITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
122 WORKERS COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
124 RETIREMENT-TMRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
126 HEALTH INSURANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
127 DENTAL INSURANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
128 LONG TERM DISABILITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
129 VISION INSURANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
131 UNIFORMS (BUY)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
143 MEMBERSHIPS AND DUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
147 TRAINING- LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-573
FUND: 100 GENERAL FUND
DEPARTMENT: 573 ENGINEERING
DEPTDIV: GENERAL FUND | ENGINEERING

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
211 GENERAL OFFICE SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
212 ENG. COPIER/PLOTTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
215 POSTAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
266 GENERAL ELECTRONIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
311 LONG TERM LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
312 ANNUAL LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
321 LIGHT AND POWER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
414 MOTOR VEHICLE RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-573
FUND: 100 GENERAL FUND
DEPARTMENT: 573 ENGINEERING
DEPTDIV: GENERAL FUND | ENGINEERING

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
462 EQUIPMENT REPAIRS/MAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
512 ENGINEERING SERVICES	$83	$426,569	$1,092,648	$900,000	$950,000	$900,000	$0	$900,000	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$12,100	$0	$0	$0	$0	$0	$0	0.00%
521 COUNTY RECORDING FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
526 TESTING/CERT. PERMITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$83**	**$426,569**	**$1,104,748**	**$900,000**	**$950,000**	**$900,000**	**$0**	**$900,000**	**$0**	**0.00%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
713 DUPLICATION/PHOTOGRAPHIC EQUIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
724 HEAVY EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | ENGINEERING	**$83**	**$426,569**	**$1,104,748**	**$900,000**	**$950,000**	**$900,000**	**$0**	**$900,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-575
FUND: 100 GENERAL FUND
DEPARTMENT: 575 INFORMATION TECHNOLOGY
DEPTDIV: GENERAL FUND | INFORMATION TECHNOLOGY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$51,969	$1,539	$1,280	$0	$0	$0	$0	$0	$0	0.00%
114 OVERTIME	$0	$0	$12	$0	$0	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$576	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$46	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$143	$1	$0	$0	$0	$0	$0	$0	$0	0.00%
121 FICA SOCIAL SECURITY	$3,675	$293	$102	$0	$0	$0	$0	$0	$0	0.00%
122 WORKERS COMPENSATION	$142	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$252	$0	$1	$0	$0	$0	$0	$0	$0	0.00%
124 RETIREMENT-TMRS	$7,056	$208	$175	$0	$0	$0	$0	$0	$0	0.00%
126 HEALTH INSURANCE	$6,766	$345	$0	$0	$0	$0	$0	$0	$0	0.00%
127 DENTAL INSURANCE	$273	$24	$0	$0	$0	$0	$0	$0	$0	0.00%
128 LONG TERM DISABILITY	$143	$13	$0	$0	$0	$0	$0	$0	$0	0.00%
129 VISION INSURANCE	$48	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
131 UNIFORMS (BUY)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
132 UNIFORM RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
134 BUSINESS LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
135 BUSINESS MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
143 MEMBERSHIPS AND DUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-575
FUND: 100 GENERAL FUND
DEPARTMENT: 575 INFORMATION TECHNOLOGY
DEPTDIV: GENERAL FUND | INFORMATION TECHNOLOGY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
147 TRAINING- LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
148 TRAINING- MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$71,043**	**$2,422**	**$1,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
211 GENERAL OFFICE SUPPLIES	$180	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
212 ENG. COPIER/PLOTTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$86	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$365	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
266 GENERAL ELECTRONIC EQUIPMENT	$1,335	$1,315	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$38,310	$1,206	$1,985	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$40,276**	**$2,521**	**$1,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
311 LONG TERM LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
312 ANNUAL LEASE	$30,460	$30,323	$30,634	$30,680	$30,680	$30,680	$0	$30,680	$0	0.00%
324 CELL PHONES	$560	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$392	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 MISC REPAIRS/MAINT	$0	$0	$0	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$31,412**	**$30,323**	**$30,634**	**$35,680**	**$35,680**	**$35,680**	**$0**	**$35,680**	**$0**	**0.00%**
414 MOTOR VEHICLE RENTAL	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$8,352	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-575
FUND: 100 GENERAL FUND
DEPARTMENT: 575 INFORMATION TECHNOLOGY
DEPTDIV: GENERAL FUND | INFORMATION TECHNOLOGY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
423 TIRES/BATTERIES/FILTERS/HOSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
434 ELECTRIC MOTOR MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
436 OTHER EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
461 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$15,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$6,810	$10,344	$12,201	$36,327	$40,969	$16,327	$0	$16,327	($20,000)	-55.06%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$125,028	$182,680	$206,552	$204,929	$207,829	$204,929	$0	$204,929	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$131,838**	**$193,024**	**$218,753**	**$241,256**	**$248,798**	**$221,256**	**$0**	**$221,256**	**($20,000)**	**-8.29%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
724 HEAVY EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
725 OTHER EQUIPMENT	$0	$0	$0	$20,000	$15,500	$0	$0	$0	($20,000)	-100.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$20,000**	**$15,500**	**$0**	**$0**	**$0**	**($20,000)**	**-100.00%**
TOTAL GENERAL FUND | INFORMATION TECHNOLOGY	**$289,921**	**$228,291**	**$252,988**	**$296,936**	**$299,978**	**$256,936**	**$0**	**$256,936**	**($40,000)**	**-13.47%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-592
FUND: 100 GENERAL FUND
DEPARTMENT: 592 NON-DEPARTMENTAL
DEPTDIV: GENERAL FUND | NON-DEPARTMENTAL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
217 OFFICE SECURITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
259 MISC SUPPLIES COVID-19	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
279 EMERGENCY RELATED EXPENSES	$0	$0	$5,556,176	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$0**	**$0**	**$5,556,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
511 LEGAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
512 ENGINEERING SERVICES	$0	$7,019	$45,914	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$90,114	$125,410	$128,000	$105,000	$125,000	$0	$125,000	($3,000)	-2.34%
521 BANK CHARGES	$0	$10,973	$16,607	$15,000	$15,000	$15,000	$0	$15,000	$0	0.00%
522 INSURANCE AND BONDS	$20	$81,328	$75,121	$90,000	$90,000	$92,000	$0	$92,000	$2,000	2.22%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
531 TRASH COLLECTION SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
537 BANK FINANCE CHARGES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$0	$160,313	$107,091	$97,360	$94,083	$97,360	$0	$97,360	$0	0.00%
542 MISC EXPENSE	$14,092	$93,124	$2,533	$0	$0	$0	$0	$0	$0	0.00%
543 CREDIT CARD FEES	$48,294	$60,468	$46,285	$65,000	$50,000	$55,000	$0	$55,000	($10,000)	-15.38%
TOTAL CONTRACT SERVICES AND FEES	**$62,407**	**$503,340**	**$418,961**	**$395,360**	**$354,083**	**$384,360**	**$0**	**$384,360**	**($11,000)**	**-2.78%**
651 BAD DEBT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 100-592
FUND: 100 GENERAL FUND
DEPARTMENT: 592 NON-DEPARTMENTAL
DEPTDIV: GENERAL FUND | NON-DEPARTMENTAL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
741 PURCHASE LAND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
745 CONTRIBUTIONS BY DEVELOPERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
746 CONSTRUCTION IMPROVE-GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
812 PASS THROUGHS- AGENCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
813 CONTRIBUTIONS TO CIVIC PROGRAM	$3,557	$16,034	$64,163	$10,000	$24,000	$10,000	$0	$10,000	$0	0.00%
814 TRANSFER TO CIP	$0	$0	$0	$2,296,337	$2,294,000	$1,600,000	$0	$1,600,000	($696,337)	-30.32%
815 INTERFUND TRANSFERS OUT	$14,600	$14,600	$253,718	$451,673	$451,673	$2,350,000	$0	$2,350,000	$1,898,327	420.29%
816 SALES TAX REBATE	$16,143	$50,647	$832,806	$3,600,000	$4,170,000	$3,075,000	$0	$3,075,000	($525,000)	-14.58%
817 PROPERTY TAX REBATE	$41,630	$93,505	$27,905	$70,560	$42,757	$68,300	$0	$68,300	($2,260)	-3.20%
819 OTHER CONTRIBUTIONS	$24,933	$11,492	$56,690	$231,100	$215,000	$183,100	$0	$183,100	($48,000)	-20.77%
831 CONTINGENCY RESERVES	$0	$0	$0	$0	$200,000	$0	$0	$0	$0	0.00%
832 PAYMENT OF CLAIMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
833 PAYMENT OF REFUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
835 RESERVE FOR PERSONNEL	$0	$44,263	$35,995	$782,580	$39,972	$167,100	$0	$167,100	($615,480)	-78.65%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$100,863**	**$230,540**	**$1,271,277**	**$7,442,250**	**$7,437,402**	**$7,453,500**	**$0**	**$7,453,500**	**$11,250**	**0.15%**
913 CAPITAL LEASE SHORT TERM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
914 CAP.LEASE SHORT TERM-INTEREST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL GENERAL FUND | NON-DEPARTMENTAL	**$163,270**	**$733,880**	**$7,246,414**	**$7,837,610**	**$7,791,485**	**$7,837,860**	**$0**	**$7,837,860**	**$250**	**0.00%**

Special Revenue Funds

Tax Increment Financing (TIF) #2

THE BIG PICTURE TIF #2											
ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
118-310	TIF #2 | 310 REVENUES	$0	$0	$159,479	$500,000	$525,837	$2,235,000	$0	$2,235,000	$1,735,000	347.00%
118-430	TIF #2 | 430 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$0**	**$0**	**$159,479**	**$500,000**	**$525,837**	**$2,235,000**	**$0**	**$2,235,000**	**$1,735,000**	**347.00%**
118-520	TIF #2 | TIF EXPENDITURES	$0	$0	$13,420	$523,300	$520,214	$2,208,000	$0	$2,208,000	$1,684,700	321.94%
EXPENDITURES		**$0**	**$0**	**$13,420**	**$523,300**	**$520,214**	**$2,208,000**	**$0**	**$2,208,000**	**$1,684,700**	**321.94%**
119 TIF #2 Fund		$0	$0	$146,059	($23,300)	$5,623	$27,000	$0	$27,000		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 118-310
FUND: 118 TIF #2
DEPARTMENT: 118 TIF #2
DEPTDIV: TIF #2 | 310 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 CURRENT PROPERTY TAXES	$0	$0	$159,479	$500,000	$525,837	$2,235,000	$0	$2,235,000	$1,735,000	347.00%
TOTAL TAXES	**$0**	**$0**	**$159,479**	**$500,000**	**$525,837**	**$2,235,000**	**$0**	**$2,235,000**	**$1,735,000**	**347.00%**
TOTAL TIF #2 | 310 REVENUES	**$0**	**$0**	**$159,479**	**$500,000**	**$525,837**	**$2,235,000**	**$0**	**$2,235,000**	**$1,735,000**	**347.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 118-430
FUND: 118 TIF #2
DEPARTMENT: 118 TIF #2
DEPTDIV: TIF #2 | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL TIF #2 | 430 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 118-520
FUND: 118 TIF #2
DEPARTMENT: 118 TIF #2
DEPTDIV: TIF #2 | TIF EXPENDITURES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
815 INTERFUND TRANSFERS OUT	$0	$0	$13,420	$28,000	$28,000	$28,000	$0	$28,000	$0	0.00%
817 PROPERTY TAX REBATE	$0	$0	$0	$495,300	$492,214	$2,180,000	$0	$2,180,000	$1,684,700	340.14%
818 DRRA REFUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$13,420**	**$523,300**	**$520,214**	**$2,208,000**	**$0**	**$2,208,000**	**$1,684,700**	**321.94%**
TOTAL TIF #2 | TIF EXPENDITURES	**$0**	**$0**	**$13,420**	**$523,300**	**$520,214**	**$2,208,000**	**$0**	**$2,208,000**	**$1,684,700**	**321.94%**

Special Revenue Funds

Tax Increment Financing (TIF) #1 - Downtown Fund

THE BIG PICTURE
TIF #1 - DOWNTOWN

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
119-310	TIF (TAX INCREMENT FINANCE) | 310 REVENUES	$248,147	$276,846	$442,575	$575,000	$574,976	$585,000	$0	$585,000	$10,000	1.74%
119-330	TIF (TAX INCREMENT FINANCE) | 330 REVENUES	$137,396	$141,083	$237,323	$300,000	$341,203	$350,000	$0	$350,000	$50,000	16.67%
119-430	TIF (TAX INCREMENT FINANCE) | 430 REVENUES	$206	$1,686	$14,531	$5,000	$25,000	$10,000	$0	$10,000	$5,000	100.00%
REVENUES		**$385,749**	**$419,615**	**$694,429**	**$880,000**	**$941,179**	**$945,000**	**$0**	**$945,000**	**$65,000**	**7.39%**
119-520	TIF (TAX INCREMENT FINANCE) | TIF EXPENDITURES	$398,862	$383,032	$408,719	$834,709	$847,266	$831,372	$0	$831,372	($3,337)	-0.40%
EXPENDITURES		**$398,862**	**$408,719**	**$408,719**	**$834,709**	**$847,266**	**$831,372**	**$0**	**$831,372**	**($3,337)**	**-0.40%**
119 TIF #1 Fund		($13,113)	$10,896	$285,710	$45,291	$93,913	$113,628	$0	$113,628		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 119-310
FUND: 119 TIF (TAX INCREMENT FINANCE)
DEPARTMENT: 119 TIF (TAX INCREMENT FINANCE)
DEPTDIV: TIF (TAX INCREMENT FINANCE) | 310 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 CURRENT PROPERTY TAX	$248,147	$276,846	$442,575	$575,000	$574,976	$585,000	$0	$585,000	$10,000	1.74%
TOTAL TAXES	**$248,147**	**$276,846**	**$442,575**	**$575,000**	**$574,976**	**$585,000**	**$0**	**$585,000**	**$10,000**	**1.74%**
TOTAL TIF (TAX INCREMENT FINANCE) | 310 REVENUES	**$248,147**	**$276,846**	**$442,575**	**$575,000**	**$574,976**	**$585,000**	**$0**	**$585,000**	**$10,000**	**1.74%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 119-330
FUND: 119 TIF (TAX INCREMENT FINANCE)
DEPARTMENT: 119 TIF (TAX INCREMENT FINANCE)
DEPTDIV: TIF (TAX INCREMENT FINANCE) | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
242 TIF-WILLIAMSON COUNTY	$137,396	$141,083	$237,323	$300,000	$341,203	$350,000	$0	$350,000	$50,000	16.67%
TOTAL INTERGOVERNMENTAL REVENUES	**$137,396**	**$141,083**	**$237,323**	**$300,000**	**$341,203**	**$350,000**	**$0**	**$350,000**	**$50,000**	**16.67%**
TOTAL TIF (TAX INCREMENT FINANCE) | 330 REVENUES	**$137,396**	**$141,083**	**$237,323**	**$300,000**	**$341,203**	**$350,000**	**$0**	**$350,000**	**$50,000**	**16.67%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 119-430
FUND: 119 TIF (TAX INCREMENT FINANCE)
DEPARTMENT: 119 TIF (TAX INCREMENT FINANCE)
DEPTDIV: TIF (TAX INCREMENT FINANCE) | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$206	$1,686	$14,531	$5,000	$25,000	$10,000	$0	$10,000	$5,000	100.00%
334 MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$206**	**$1,686**	**$14,531**	**$5,000**	**$25,000**	**$10,000**	**$0**	**$10,000**	**$5,000**	**100.00%**
TOTAL TIF (TAX INCREMENT FINANCE) | 430 REVENUES	**$206**	**$1,686**	**$14,531**	**$5,000**	**$25,000**	**$10,000**	**$0**	**$10,000**	**$5,000**	**100.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 119-520
FUND: 119 TIF (TAX INCREMENT FINANCE)
DEPARTMENT: 520 TIF EXPENDITURES
DEPTDIV: TIF (TAX INCREMENT FINANCE) | TIF EXPENDITURES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
121 FICA SOCIAL SECURITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
122 WORKERS COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
124 RETIREMENT-TMRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
126 HEALTH INSURANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
127 DENTAL INSURANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
128 LONG TERM DISABILITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
129 VISION INSURANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
519 OTHER PROFESSIONAL SERVICES	$7,382	$0	$13,937	$20,702	$0	$5,000	$0	$5,000	($15,702)	-75.85%
539 OTHER CONTRACT SERVICES	$0	$0	$0	$2,072	$11,750	$0	$0	$0	($2,072)	-100.00%
542 MISC EXPENSE	$0	$0	$0	$0	$45,284	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$7,382**	**$0**	**$13,937**	**$22,774**	**$57,034**	**$5,000**	**$0**	**$5,000**	**($17,774)**	**-78.05%**
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
742 CONSTRUCTION	$4,324	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL IMPROVEMENTS/ACQUISITION	**$4,324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
814 TRANSFER TO CIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
815 INTERFUND TRANSFERS OUT	$362,157	$383,032	$394,782	$586,935	$565,232	$526,372	$0	$526,372	($60,563)	-10.32%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 119-520
FUND: 119 TIF (TAX INCREMENT FINANCE)
DEPARTMENT: 520 TIF EXPENDITURES
DEPTDIV: TIF (TAX INCREMENT FINANCE) | TIF EXPENDITURES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
819 OTHER CONTRIBUTIONS	$25,000	$0	$0	$225,000	$225,000	$300,000	$0	$300,000	$75,000	33.33%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$387,157**	**$383,032**	**$394,782**	**$811,935**	**$790,232**	**$826,372**	**$0**	**$826,372**	**$14,437**	**1.78%**
TOTAL TIF (TAX INCREMENT FINANCE) | TIF EXPENDITURES	**$398,862**	**$383,032**	**$408,719**	**$834,709**	**$847,266**	**$831,372**	**$0**	**$831,372**	**($3,337)**	**-0.40%**

Special Revenue Funds

Hotel-Motel Occupancy Tax (HOT) Fund

THE BIG PICTURE HOTEL OCCUPANCY TAX FUND											
ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
120-310	HOTEL/MOTEL FUND | 310 REVENUES	$184,980	$282,430	$333,973	$310,000	$346,000	$350,000	$0	$350,000	$40,000	12.90%
120-420	HOTEL/MOTEL FUND | 420 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120-430	HOTEL/MOTEL FUND | 430 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$184,980**	**$282,430**	**$333,973**	**$310,000**	**$346,000**	**$350,000**	**$0**	**$350,000**	**$40,000**	**12.90%**
120-612	HOTEL/MOTEL FUND | HOTEL/MOTEL TAX	$200,358	$226,321	$292,620	$296,000	$308,800	$297,400	$0	$297,400	$1,400	0.47%
EXPENDITURES		**$200,358**	**$292,620**	**$292,620**	**$296,000**	**$308,800**	**$297,400**	**$0**	**$297,400**	**$1,400**	**0.47%**
TOTAL		($15,378)	($10,190)	$41,353	$14,000	$37,200	$52,600	$0	$52,600		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 120-310
FUND: 120 HOTEL/MOTEL FUND
DEPARTMENT: 120 HOTEL/MOTEL FUND
DEPTDIV: HOTEL/MOTEL FUND | 310 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
143 HOTEL OCCUPANCY TAX	$184,956	$282,430	$333,891	$310,000	$346,000	$350,000	$0	$350,000	$40,000	12.90%
274 LATE PAYMENT PENALTY	$24	$0	$82	$0	$0	$0	$0	$0	$0	0.00%
TOTAL TAXES	**$184,980**	**$282,430**	**$333,973**	**$310,000**	**$346,000**	**$350,000**	**$0**	**$350,000**	**$40,000**	**12.90%**
TOTAL HOTEL/MOTEL FUND | 310 REVENUES	**$184,980**	**$282,430**	**$333,973**	**$310,000**	**$346,000**	**$350,000**	**$0**	**$350,000**	**$40,000**	**12.90%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 120-420
FUND: 120 HOTEL/MOTEL FUND
DEPARTMENT: 120 HOTEL/MOTEL FUND
DEPTDIV: HOTEL/MOTEL FUND | 420 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
326 SPECIAL ASSESSMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL ASSESSMENTS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL HOTEL/MOTEL FUND | 420 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 120-430
FUND: 120 HOTEL/MOTEL FUND
DEPARTMENT: 120 HOTEL/MOTEL FUND
DEPTDIV: HOTEL/MOTEL FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST FROM FUND BALANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
335 REIMBURSEMENTS/REFUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL HOTEL/MOTEL FUND | 430 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 120-612
FUND: 120 HOTEL/MOTEL FUND
DEPARTMENT: 120 HOTEL/MOTEL TAX
DEPTDIV: HOTEL/MOTEL FUND | HOTEL/MOTEL TAX

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
511 LEGAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$21,367	$33,962	$37,607	$31,000	$40,000	$50,000	$0	$50,000	$19,000	61.29%
TOTAL CONTRACT SERVICES AND FEES	**$21,367**	**$33,962**	**$37,607**	**$31,000**	**$40,000**	**$50,000**	**$0**	**$50,000**	**$19,000**	**61.29%**
812 PASS THROUGHS- AGENCY	$46,462	$57,405	$42,595	$50,000	$50,000	$50,000	$0	$50,000	$0	0.00%
815 INTERFUND TRANSFERS OUT	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
818 380-AGREEMENT PAYOUT	$127,529	$129,954	$207,418	$210,000	$213,800	$192,400	$0	$192,400	($17,600)	-8.38%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$178,991**	**$192,359**	**$255,013**	**$265,000**	**$268,800**	**$247,400**	**$0**	**$247,400**	**($17,600)**	**-6.64%**
TOTAL HOTEL/MOTEL FUND | HOTEL/MOTEL TAX	**$200,358**	**$226,321**	**$292,620**	**$296,000**	**$308,800**	**$297,400**	**$0**	**$297,400**	**$1,400**	**0.47%**

Special Revenue Funds

Main Street Revenue Fund

THE BIG PICTURE
MAIN STREET REVENUE FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
123-330	MAIN STREET REVENUE FUND | 330 REVENUES	$0	$17,000	$0	$0	$0	$0	$0	$0	$0	0.00%
123-430	MAIN STREET REVENUE FUND | 430 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
123-440	MAIN STREET REVENUE FUND | 440 REVENUES	$6,575	$48,322	$43,415	$32,600	$40,777	$41,000	$0	$41,000	$8,400	25.77%
123-450	MAIN STREET REVENUE FUND | 450 REVENUES	$39,600	$39,600	$86,290	$156,100	$130,000	$53,100	$0	$53,100	($103,000)	-65.98%
REVENUES		**$46,175**	**$104,922**	**$129,705**	**$188,700**	**$170,777**	**$94,100**	**$0**	**$94,100**	**($94,600)**	**-50.13%**
123-615	MAIN STREET REVENUE FUND | CONTRIBUTE CIVIC PROGRAMS	$29,029	$108,114	$129,705	$188,700	$165,833	$94,100	$0	$94,100	($94,600)	-50.13%
EXPENDITURES		**$29,029**	**$129,705**	**$129,705**	**$188,700**	**$165,833**	**$94,100**	**$0**	**$94,100**	**($94,600)**	**-50.13%**
TOTAL		$17,146	($24,783)	$0	$0	$4,944	$0	$0	$0		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 123-330
FUND: 123 MAIN STREET REVENUE FUND
DEPARTMENT: 123 MAIN STREET REVENUE FUND
DEPTDIV: MAIN STREET REVENUE FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
234 TEDC CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
235 GENERAL CONTRIBUTIONS	$0	$17,000	$0	$0	$0	$0	$0	$0	$0	0.00%
236 OTHER CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$0**	**$17,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MAIN STREET REVENUE FUND | 330 REVENUES	**$0**	**$17,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 123-430
FUND: 123 MAIN STREET REVENUE FUND
DEPARTMENT: 123 MAIN STREET REVENUE FUND
DEPTDIV: MAIN STREET REVENUE FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
335 REFUNDS AND REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MAIN STREET REVENUE FUND | 430 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 123-440
FUND: 123 MAIN STREET REVENUE FUND
DEPARTMENT: 123 MAIN STREET REVENUE FUND
DEPTDIV: MAIN STREET REVENUE FUND | 440 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
351 TAYLOR PRIDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
352 FARMERS' MARKET RENTAL FEES	$6,575	$6,274	$5,050	$7,000	$11,000	$9,000	$0	$9,000	$2,000	28.57%
353 MAIN STREET CAR SHOW	$0	$22,628	$29,406	$10,000	$16,251	$17,000	$0	$17,000	$7,000	70.00%
354 WINE SWIRL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
355 HERITAGE SQ CHRISTMAS LIGHTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
356 CHRISTMAS BAZAAR	$0	$1,595	$0	$1,600	$0	$0	$0	$0	($1,600)	-100.00%
357 SALES AND OTHER FUNDRAISINGS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
358 TAYLOR FEST	$0	$17,825	$8,925	$14,000	$10,526	$12,000	$0	$12,000	($2,000)	-14.29%
359 SPOOKTACULAR	$0	$0	$34	$0	$0	$0	$0	$0	$0	0.00%
360 2ND SATURDAY	$0	$0	$0	$0	$3,000	$3,000	$0	$3,000	$3,000	0.00%
TOTAL DONATIONS FROM PRIVATE SOURCES	**$6,575**	**$48,322**	**$43,415**	**$32,600**	**$40,777**	**$41,000**	**$0**	**$41,000**	**$8,400**	**25.77%**
TOTAL MAIN STREET REVENUE FUND | 440 REVENUES	**$6,575**	**$48,322**	**$43,415**	**$32,600**	**$40,777**	**$41,000**	**$0**	**$41,000**	**$8,400**	**25.77%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 123-450
FUND: 123 MAIN STREET REVENUE FUND
DEPARTMENT: 123 MAIN STREET REVENUE FUND
DEPTDIV: MAIN STREET REVENUE FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
361 TRANSFER FROM TIF	$20,000	$20,000	$30,000	$75,000	$75,000	$0	$0	$0	($75,000)	-100.00%
362 TRANSFER FROM H.O.T.	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
365 TRANSFER FROM GENERAL FUND	$14,600	$14,600	$51,290	$76,100	$50,000	$48,100	$0	$48,100	($28,000)	-36.79%
TOTAL INTERFUND OPERATING TRANSFERS	**$39,600**	**$39,600**	**$86,290**	**$156,100**	**$130,000**	**$53,100**	**$0**	**$53,100**	**($103,000)**	**-65.98%**
TOTAL MAIN STREET REVENUE FUND | 450 REVENUES	**$39,600**	**$39,600**	**$86,290**	**$156,100**	**$130,000**	**$53,100**	**$0**	**$53,100**	**($103,000)**	**-65.98%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 123-615
FUND: 123 MAIN STREET REVENUE FUND
DEPARTMENT: 615 CONTRIBUTE CIVIC PROGRAMS
DEPTDIV: MAIN STREET REVENUE FUND | CONTRIBUTE CIVIC PROGRAMS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
231 TAYLOR PRIDE	$0	$0	$18,651	$0	$0	$0	$0	$0	$0	0.00%
232 FARMERS MARKET	$3,898	$6,278	$3,144	$7,000	$7,000	$9,000	$0	$9,000	$2,000	28.57%
233 CITY SPONSORED EVENTS	$2,286	$3,601	$5,236	$15,100	$11,900	$3,500	$0	$3,500	($11,600)	-76.82%
234 FUND RAISING GOODS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
235 MAIN STREET CAR SHOW	$1,656	$31,623	$34,941	$30,000	$30,000	$30,000	$0	$30,000	$0	0.00%
236 TAYLOR FEST	$0	$36,715	$20,096	$20,000	$6,500	$14,000	$0	$14,000	($6,000)	-30.00%
237 WINE SWIRL	$0	$0	$0	$5,000	$561	$2,000	$0	$2,000	($3,000)	-60.00%
238 CHRISTMAS BAZAAR	$0	$499	$0	$1,600	$0	$600	$0	$600	($1,000)	-62.50%
239 SPOOKTACULAR	$0	$656	$1,140	$1,500	$1,372	$1,500	$0	$1,500	$0	0.00%
240 PARADES	$0	$0	$11,685	$25,000	$25,000	$25,000	$0	$25,000	$0	0.00%
259 MISC. SUPPLIES	$8,211	$6,783	$2,495	$3,500	$3,500	$3,500	$0	$3,500	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$16,051**	**$86,155**	**$97,388**	**$108,700**	**$85,833**	**$89,100**	**$0**	**$89,100**	**($19,600)**	**-18.03%**
241 2ND SATURDAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
349 MISC REPAIRS/MAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
519 OTHER PROFESSIONAL SERVIVES	$5,087	$1,994	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$250	$627	$2,002	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$5,337**	**$2,621**	**$2,002**	**$5,000**	**$5,000**	**$5,000**	**$0**	**$5,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 123-615
FUND: 123 MAIN STREET REVENUE FUND
DEPARTMENT: 615 CONTRIBUTE CIVIC PROGRAMS
DEPTDIV: MAIN STREET REVENUE FUND | CONTRIBUTE CIVIC PROGRAMS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
811 RENTAL ASSISTANCE	$2,640	$13,231	$802	$0	$0	$0	$0	$0	$0	0.00%
813 FACADE GRANT	$5,000	$6,108	$29,513	$75,000	$75,000	$0	$0	$0	($75,000)	-100.00%
819 OTHER CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$7,640**	**$19,338**	**$30,315**	**$75,000**	**$75,000**	**$0**	**$0**	**$0**	**($75,000)**	**-100.00%**
TOTAL MAIN STREET REVENUE FUND | CONTRIBUTE CIVIC PROGRAMS	**$29,029**	**$108,114**	**$129,705**	**$188,700**	**$165,833**	**$94,100**	**$0**	**$94,100**	**($94,600)**	**-50.13%**

Special Revenue Funds

Cemetery Land & Trust Fund

THE BIG PICTURE CEMETERY LAND AND TRUST FUND											
ORGUNIT	**DEPTDIV**	**ACT21**	**ACT22**	**ACT23**	**BUD24**	**EST24**	**BASE25**	**PACKAGES25**	**PROP25**	**$ CHG**	**% CHG**
124-430	CEMETERY LAND AND TRUST FUND | 430 REVENUES	$0	$368	$2,630	$0	$0	$0	$0	$0	$0	0%
124-450	CEMETERY LAND AND TRUST FUND | 450 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%
124-460	CEMETERY LAND AND TRUST FUND | 460 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%
REVENUES		**$0**	**$368**	**$2,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0%**
124-613	CEMETERY LAND AND TRUST FUND | CEMETERY SPECIAL REVIEW	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%
EXPENDITURES		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0%**
124 CEMETERY LAND AND TRUST		**$0**	**$368**	**$2,630**	**$0**	**$0**	**$0**	**$0**	**$0**		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 124-430
FUND: 124 CEMETERY LAND AND TRUST FUND
DEPARTMENT: 124 CEMETERY LAND AND TRUST FUND
DEPTDIV: CEMETERY LAND AND TRUST FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$0	$368	$2,630	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$368**	**$2,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL CEMETERY LAND AND TRUST FUND | 430 REVENUES	**$0**	**$368**	**$2,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 124-450
FUND: 124 CEMETERY LAND AND TRUST FUND
DEPARTMENT: 124 CEMETERY LAND AND TRUST FUND
DEPTDIV: CEMETERY LAND AND TRUST FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
370 INTERFUND TRANSFER IN	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL CEMETERY LAND AND TRUST FUND | 450 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 124-460
FUND: 124 CEMETERY LAND AND TRUST FUND
DEPARTMENT: 124 CEMETERY LAND AND TRUST FUND
DEPTDIV: CEMETERY LAND AND TRUST FUND | 460 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
373 CEMETERY LOT SALES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL FIXED ASSETS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL CEMETERY LAND AND TRUST FUND | 460 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 124-613
FUND: 124 CEMETERY LAND AND TRUST FUND
DEPARTMENT: 613 CEMETERY SPECIAL REVIEW
DEPTDIV: CEMETERY LAND AND TRUST FUND | CEMETERY SPECIAL REVIEW

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
741 LAND AND REAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
815 INTERFUND TRANSFERS OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL CEMETERY LAND AND TRUST FUND | CEMETERY SPECIAL REVIEW	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

Special Revenue Funds

Municipal Court Special Revenue Fund

THE BIG PICTURE
MUNICIPAL COURT SPECIAL REVENUE FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
125-410	MUNICIPAL COURT SPECIAL REVENUE FEE FUND | 410 REVENUES	$12,712	$12,657	$10,984	$12,850	$21,950	$17,850	$0	$17,850	$5,000	38.91%
125-450	MUNICIPAL COURT SPECIAL REVENUE FEE FUND | 450 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$12,712**	**$12,657**	**$10,984**	**$12,850**	**$21,950**	**$17,850**	**$0**	**$17,850**	**$5,000**	**38.91%**
125-625	MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT BUILDING SECURITY	$240	$0	$2,111	$9,642	$0	$9,642	$0	$9,642	$0	0.00%
125-626	MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT TECHNOLOGY	$2,364	$1,122	$2,427	$22,000	$12,459	$20,000	$0	$20,000	($2,000)	-9.09%
125-627	MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT JUDICIAL	$13,516	$3,153	$0	$0	$0	$0	$0	$0	$0	0.00%
EXPENDITURES		**$16,120**	**$4,538**	**$4,538**	**$31,642**	**$12,459**	**$29,642**	**$0**	**$29,642**	**($2,000)**	**-6.32%**
125 Municipal Court		($3,408)	$8,119	$6,446	($18,792)	$9,491	($11,792)	$0	($11,792)		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 125-410
FUND: 125 MUNICIPAL COURT SPECIAL REVENUE FEE FUND
DEPARTMENT: 125 MUNICIPAL COURT SPECIAL REVENUE FEE FUND
DEPTDIV: MUNICIPAL COURT SPECIAL REVENUE FEE FUND | 410 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
309 JUDICIAL FEE-CITY	$279	$139	$101	$250	$250	$250	$0	$250	$0	0.00%
320 TRUANCY PREVENTION/DIVERSION	$4,024	$4,198	$4,478	$4,000	$7,500	$6,000	$0	$6,000	$2,000	50.00%
321 JURY SERVICE FEES	$80	$84	$90	$100	$200	$100	$0	$100	$0	0.00%
412 BUILDING SECURITY FEES	$4,443	$4,441	$4,569	$4,500	$7,500	$6,000	$0	$6,000	$1,500	33.33%
413 TECHNOLOGY FEES	$3,885	$3,795	$1,747	$4,000	$6,500	$5,500	$0	$5,500	$1,500	37.50%
TOTAL FINES AND FORFEITURES	**$12,712**	**$12,657**	**$10,984**	**$12,850**	**$21,950**	**$17,850**	**$0**	**$17,850**	**$5,000**	**38.91%**
TOTAL MUNICIPAL COURT SPECIAL REVENUE FEE FUND | 410 REVENUES	**$12,712**	**$12,657**	**$10,984**	**$12,850**	**$21,950**	**$17,850**	**$0**	**$17,850**	**$5,000**	**38.91%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 125-450
FUND: 125 MUNICIPAL COURT SPECIAL REVENUE FEE FUND
DEPARTMENT: 125 MUNICIPAL COURT SPECIAL REVENUE FEE FUND
DEPTDIV: MUNICIPAL COURT SPECIAL REVENUE FEE FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
370 TRANSFER IN	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL COURT SPECIAL REVENUE FEE FUND | 450 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 125-625
FUND: 125 MUNICIPAL COURT SPECIAL REVENUE FEE FUND
DEPARTMENT: 625 MUNICIPAL COURT BUILDING SECURITY
DEPTDIV: MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT BUILDING SECURITY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$199	$0	$1,750	$8,000	$0	$8,000	$0	$8,000	$0	0.00%
121 FICA SOCIAL SECURITY	$15	$0	$134	$612	$0	$612	$0	$612	$0	0.00%
124 RETIREMENT-TMRS	$26	$0	$227	$1,030	$0	$1,030	$0	$1,030	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$240**	**$0**	**$2,111**	**$9,642**	**$0**	**$9,642**	**$0**	**$9,642**	**$0**	**0.00%**
217 OFFICE SECURITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
226 MISC. HARDWARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
279 OTHER OPERATIONAL EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
539 OTHER CONTRACT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
717 INSTRUMENTS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT BUILDING SECURITY	**$240**	**$0**	**$2,111**	**$9,642**	**$0**	**$9,642**	**$0**	**$9,642**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 125-626
FUND: 125 MUNICIPAL COURT SPECIAL REVENUE FEE FUND
DEPARTMENT: 626 MUNICIPAL COURT TECHNOLOGY
DEPTDIV: MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT TECHNOLOGY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
141 WORKSHOP TRAINING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
147 TRAINING- LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
148 TRAINING- MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
267 COMPUTERS	$0	$0	$0	$8,000	$4,959	$6,000	$0	$6,000	($2,000)	-25.00%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$0**	**$0**	**$0**	**$8,000**	**$4,959**	**$6,000**	**$0**	**$6,000**	**($2,000)**	**-25.00%**
532 SOFTWARE MAINT/LICENSE	$2,311	$770	$2,427	$14,000	$7,500	$14,000	$0	$14,000	$0	0.00%
539 OTHER CONTRACT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$2,311**	**$770**	**$2,427**	**$14,000**	**$7,500**	**$14,000**	**$0**	**$14,000**	**$0**	**0.00%**
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$53	$352	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$53**	**$352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT TECHNOLOGY	**$2,364**	**$1,122**	**$2,427**	**$22,000**	**$12,459**	**$20,000**	**$0**	**$20,000**	**($2,000)**	**-9.09%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 125-627
FUND: 125 MUNICIPAL COURT SPECIAL REVENUE FEE FUND
DEPARTMENT: 627 MUNICIPAL COURT JUDICIAL
DEPTDIV: MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT JUDICIAL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
539 OTHER CONTRACT SERVICES	$13,516	$3,153	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$13,516**	**$3,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL COURT SPECIAL REVENUE FEE FUND | MUNICIPAL COURT JUDICIAL	**$13,516**	**$3,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

Special Revenue Funds

Library Grant/Donation Fund

THE BIG PICTURE
LIBRARY/GRANT DONATION FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
129-330	LIBRARY/GRANT DONATION FUND | 330 REVENUES	$0	$1,948	$26,216	$0	$0	$0	$0	$0	$0	$0
129-430	LIBRARY/GRANT DONATION FUND | 430 REVENUES	$107	$1,841	$13,177	$5,000	$0	$5,000	$0	$5,000	$0	$0
129-440	LIBRARY/GRANT DONATION FUND | 440 REVENUES	$581	$2,213	$1,502	$0	$0	$0	$0	$0	$0	$0
REVENUES		**$687**	**$6,002**	**$40,896**	**$5,000**	**$0**	**$5,000**	**$0**	**$5,000**	**$0**	**$0**
129-624	LIBRARY/GRANT DONATION FUND | LIBRARY	$8,781	$100	$0	$0	$0	$0	$0	$0	$0	$0
EXPENDITURES		**$8,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
129 LIBRARY DONATION		($8,094)	$6,002	$40,896	$5,000	$0	$5,000	$0	$5,000	$0	$0

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 129-330
FUND: 129 LIBRARY/GRANT DONATION FUND
DEPARTMENT: 129 LIBRARY/GRANT DONATION FUND
DEPTDIV: LIBRARY/GRANT DONATION FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
227 GRANTS	$0	$1,948	$26,216	$0	$0	$0	$0	$0	$0	0.00%
229 OTHER STATE GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
239 OTHER LOCAL GOV DONATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$0**	**$1,948**	**$26,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL LIBRARY/GRANT DONATION FUND | 330 REVENUES	**$0**	**$1,948**	**$26,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 129-430
FUND: 129 LIBRARY/GRANT DONATION FUND
DEPARTMENT: 129 LIBRARY/GRANT DONATION FUND
DEPTDIV: LIBRARY/GRANT DONATION FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$107	$1,841	$13,177	$5,000	$0	$5,000	$0	$5,000	$0	0.00%
334 COLLECTIONS/ GENERAL REVENUE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$107**	**$1,841**	**$13,177**	**$5,000**	**$0**	**$5,000**	**$0**	**$5,000**	**$0**	**0.00%**
TOTAL LIBRARY/GRANT DONATION FUND | 430 REVENUES	**$107**	**$1,841**	**$13,177**	**$5,000**	**$0**	**$5,000**	**$0**	**$5,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 129-440
FUND: 129 LIBRARY/GRANT DONATION FUND
DEPARTMENT: 129 LIBRARY/GRANT DONATION FUND
DEPTDIV: LIBRARY/GRANT DONATION FUND | 440 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
354 NOBLE TRUST BEQUEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
355 LOUIS NED BEQUEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
359 MISCELLANEOUS DONATIONS	$581	$2,213	$1,502	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DONATIONS FROM PRIVATE SOURCES	**$581**	**$2,213**	**$1,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL LIBRARY/GRANT DONATION FUND | 440 REVENUES	**$581**	**$2,213**	**$1,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 129-624
FUND: 129 LIBRARY/GRANT DONATION FUND
DEPARTMENT: 624 LIBRARY
DEPTDIV: LIBRARY/GRANT DONATION FUND | LIBRARY

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
211 GENERAL OFFICE SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
215 POSTAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
226 MISC. HARDWARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
268 APPLIANCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
269 OTHER OFFICE EQUIPMENT	$5,395	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$5,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
349 MISC REPAIRS/MAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
532 SOFTWARE MAINT/LICENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$386	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
715 GRANT EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
718 LIBRARY BOOKS	$3,000	$100	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$3,000**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
815 INTERFUND TRANSFERS OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL LIBRARY/GRANT DONATION FUND | LIBRARY	**$8,781**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

Debt Service Funds

Tax-Supported I&S Fund

THE BIG PICTURE
I & S FOR GO BONDS FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
140-310	I AND S FOR G O BONDS | 310 REVENUES	$2,470,926	$2,825,445	$3,790,992	$5,998,500	$5,855,000	$7,268,000	$0	$7,268,000	$1,269,500	21.16%
140-330	I AND S FOR G O BONDS | 330 REVENUES	$71,953	$72,137	$0	$0	$0	$0	$0	$0	$0	0.00%
140-430	I AND S FOR G O BONDS | 430 REVENUES	$354	$25,899	$87,574	$90,000	$90,000	$70,000	$0	$70,000	($20,000)	-22.22%
140-450	I AND S FOR G O BONDS | 450 REVENUES	$84,875	$339,500	$341,700	$338,600	$338,600	$1,290,350	$0	$1,290,350	$951,750	281.08%
140-470	I AND S FOR G O BONDS | 470 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$2,628,108**	**$3,262,981**	**$4,220,265**	**$6,427,100**	**$6,283,600**	**$8,628,350**	**$0**	**$8,628,350**	**$2,201,250**	**34.25%**
140-620	I AND S FOR G O BONDS | I AND S PAYMENT ACCOUNTS	$2,793,728	$3,148,441	$4,209,888	$6,842,978	$6,842,978	$8,630,400	$0	$8,630,400	$1,787,422	26.12%
EXPENDITURES		**$2,793,728**	**$3,148,441**	**$4,209,888**	**$6,842,978**	**$6,842,978**	**$8,630,400**	**$0**	**$8,630,400**	**$1,787,422**	**26.12%**
140 I&S FUND		($165,620)	$114,540	$10,377	($415,878)	($559,378)	($2,050)	$0	($2,050)		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 140-310
FUND: 140 I AND S FOR G O BONDS
DEPARTMENT: 140 I AND S FOR G O BONDS
DEPTDIV: I AND S FOR G O BONDS | 310 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 CURRENT PROPERTY TAXES	$2,470,926	$2,825,445	$3,790,992	$5,998,500	$5,855,000	$7,268,000	$0	$7,268,000	$1,269,500	21.16%
TOTAL TAXES	**$2,470,926**	**$2,825,445**	**$3,790,992**	**$5,998,500**	**$5,855,000**	**$7,268,000**	**$0**	**$7,268,000**	**$1,269,500**	**21.16%**
TOTAL I AND S FOR G O BONDS | 310 REVENUES	**$2,470,926**	**$2,825,445**	**$3,790,992**	**$5,998,500**	**$5,855,000**	**$7,268,000**	**$0**	**$7,268,000**	**$1,269,500**	**21.16%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 140-330
FUND: 140 I AND S FOR G O BONDS
DEPARTMENT: 140 I AND S FOR G O BONDS
DEPTDIV: I AND S FOR G O BONDS | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
241 PAY IN LIEU OF TAXES	$71,953	$72,137	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL IN LIEU OF TAXES	**$71,953**	**$72,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL I AND S FOR G O BONDS | 330 REVENUES	**$71,953**	**$72,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 140-430
FUND: 140 I AND S FOR G O BONDS
DEPARTMENT: 140 I AND S FOR G O BONDS
DEPTDIV: I AND S FOR G O BONDS | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$354	$11,578	$87,066	$90,000	$90,000	$70,000	$0	$70,000	($20,000)	-22.22%
335 REIMBURSEMENTS/REFUNDS	$0	$14,321	$508	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$354**	**$25,899**	**$87,574**	**$90,000**	**$90,000**	**$70,000**	**$0**	**$70,000**	**($20,000)**	**-22.22%**
TOTAL I AND S FOR G O BONDS | 430 REVENUES	**$354**	**$25,899**	**$87,574**	**$90,000**	**$90,000**	**$70,000**	**$0**	**$70,000**	**($20,000)**	**-22.22%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 140-450
FUND: 140 I AND S FOR G O BONDS
DEPARTMENT: 140 I AND S FOR G O BONDS
DEPTDIV: I AND S FOR G O BONDS | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
365 FROM GENERAL FUND	$0	$0	$0	$0	$0	$950,000	$0	$950,000	$950,000	0.00%
370 INTERFUND TRANSFER IN	$84,875	$339,500	$341,700	$338,600	$338,600	$340,350	$0	$340,350	$1,750	0.52%
TOTAL INTERFUND OPERATING TRANSFERS	**$84,875**	**$339,500**	**$341,700**	**$338,600**	**$338,600**	**$1,290,350**	**$0**	**$1,290,350**	**$951,750**	**281.08%**
TOTAL I AND S FOR G O BONDS | 450 REVENUES	**$84,875**	**$339,500**	**$341,700**	**$338,600**	**$338,600**	**$1,290,350**	**$0**	**$1,290,350**	**$951,750**	**281.08%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 140-470
FUND: 140 I AND S FOR G O BONDS
DEPARTMENT: 140 I AND S FOR G O BONDS
DEPTDIV: I AND S FOR G O BONDS | 470 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
381 9.615M CO SERIES 08 (2.945M)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
382 4.595M GO REF SER 15 (1.695M)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
383 3.02M GO REF 2017 (1.435M)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
388 BOND PROCEEDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
391 BOND PREMIUMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL LONG TERM LIABILITIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL I AND S FOR G O BONDS | 470 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 140-620
FUND: 140 I AND S FOR G O BONDS
DEPARTMENT: 620 I AND S PAYMENT ACCOUNTS
DEPTDIV: I AND S FOR G O BONDS | I AND S PAYMENT ACCOUNTS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
537 BANK FINANCE CHARGES	$3,598	$5,216	$5,550	$6,000	$6,000	$6,000	$0	$6,000	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$3,598**	**$5,216**	**$5,550**	**$6,000**	**$6,000**	**$6,000**	**$0**	**$6,000**	**$0**	**0.00%**
815 INTERFUND TRANSFERS OUT	$11,745	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$11,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
921 PRINCIPAL RETIREMENT	$2,020,000	$2,450,000	$2,580,000	$3,170,000	$3,170,000	$3,890,000	$0	$3,890,000	$720,000	22.71%
922 I AND S INTEREST	$758,385	$693,225	$1,624,338	$3,666,978	$3,666,978	$4,734,400	$0	$4,734,400	$1,067,422	29.11%
930 BOND ISSUANCE COSTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
931 REFUNDING COSTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
932 OTHER FINANCING USES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
933 REOFFERING PREMIUM ON BOND ISS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
934 DEFERRED AMT ON REFUNDING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
980 PAYMENT TO ESCROW AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$2,778,385**	**$3,143,225**	**$4,204,338**	**$6,836,978**	**$6,836,978**	**$8,624,400**	**$0**	**$8,624,400**	**$1,787,422**	**26.14%**
TOTAL I AND S FOR G O BONDS | I AND S PAYMENT ACCOUNTS	**$2,793,728**	**$3,148,441**	**$4,209,888**	**$6,842,978**	**$6,842,978**	**$8,630,400**	**$0**	**$8,630,400**	**$1,787,422**	**26.12%**

Debt Service Funds

Utility I&S Fund

THE BIG PICTURE
I & S UTILITIES BOND FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$CHG	% CHG
144-430	I AND S UTILITY COS AND BOND | 430 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
144-450	I AND S UTILITY COS AND BOND | 450 REVENUES	$2,616,376	$2,618,490	$3,361,891	$3,398,361	$3,398,361	$3,944,914	$0	$3,944,914	$546,553	16.08%
REVENUES		**$2,616,376**	**$2,618,490**	**$3,361,891**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**
144-622	I AND S UTILITY COS AND BOND | I AND S PAYMENT ACCOUNTS	$2,616,376	$2,622,385	$3,366,728	$3,398,361	$3,398,361	$3,944,914	$0	$3,944,914	$546,553	16.08%
EXPENDITURES		**$2,616,376**	**$2,622,385**	**$3,366,728**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**
144 I&S UTILITIES		$0	($3,895)	($4,837)	$0	$0	$0	$0	$0		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 144-430
FUND: 144 I AND S UTILITY COS AND BOND
DEPARTMENT: 144 I AND S UTILITY COS AND BOND
DEPTDIV: I AND S UTILITY COS AND BOND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
335 REIMBURSEMENTS/REFUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL I AND S UTILITY COS AND BOND | 430 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 144-450
FUND: 144 I AND S UTILITY COS AND BOND
DEPARTMENT: 144 I AND S UTILITY COS AND BOND
DEPTDIV: I AND S UTILITY COS AND BOND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
368 FROM PUBLIC UTILITIES FUND	$2,616,376	$2,618,490	$3,361,891	$3,398,361	$3,398,361	$3,944,914	$0	$3,944,914	$546,553	16.08%
TOTAL INTERFUND OPERATING TRANSFERS	**$2,616,376**	**$2,618,490**	**$3,361,891**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**
TOTAL I AND S UTILITY COS AND BOND | 450 REVENUES	**$2,616,376**	**$2,618,490**	**$3,361,891**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 144-622
FUND: 144 I AND S UTILITY COS AND BOND
DEPARTMENT: 622 I AND S PAYMENT ACCOUNTS
DEPTDIV: I AND S UTILITY COS AND BOND | I AND S PAYMENT ACCOUNTS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
537 BANK FINANCE CHARGES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
815 INTERFUND TRANSFERS OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
921 I AND S PRINCIPAL	$1,735,000	$1,795,000	$2,090,000	$2,350,000	$2,350,000	$2,495,000	$0	$2,495,000	$145,000	6.17%
922 I AND S INTEREST	$881,376	$827,385	$1,276,728	$1,048,361	$1,048,361	$1,449,914	$0	$1,449,914	$401,553	38.30%
TOTAL DEBT SERVICE	**$2,616,376**	**$2,622,385**	**$3,366,728**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**
TOTAL I AND S UTILITY COS AND BOND | I AND S PAYMENT ACCOUNTS	**$2,616,376**	**$2,622,385**	**$3,366,728**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**

Debt Service Funds

Airport I&S Fund

THE BIG PICTURE
I & S UTILITIES BOND FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$CHG	% CHG
144-430	I AND S UTILITY COS AND BOND | 430 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
144-450	I AND S UTILITY COS AND BOND | 450 REVENUES	$2,616,376	$2,618,490	$3,361,891	$3,398,361	$3,398,361	$3,944,914	$0	$3,944,914	$546,553	16.08%
REVENUES		**$2,616,376**	**$2,618,490**	**$3,361,891**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**
144-622	I AND S UTILITY COS AND BOND | I AND S PAYMENT ACCOUNTS	$2,616,376	$2,622,385	$3,366,728	$3,398,361	$3,398,361	$3,944,914	$0	$3,944,914	$546,553	16.08%
EXPENDITURES		**$2,616,376**	**$2,622,385**	**$3,366,728**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**
144 I&S UTILITIES		$0	($3,895)	($4,837)	$0	$0	$0	$0	$0		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 146-430
FUND: 146 I AND S FOR AIRPORT COS
DEPARTMENT: 146 I AND S FOR AIRPORT COS
DEPTDIV: I AND S FOR AIRPORT COS | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST ON FUND BALANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL I AND S FOR AIRPORT COS | 430 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 146-450
FUND: 146 I AND S FOR AIRPORT COS
DEPARTMENT: 146 I AND S FOR AIRPORT COS
DEPTDIV: I AND S FOR AIRPORT COS | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
366 FROM AIRPORT OPERATING FUND	$106,700	$104,594	$107,488	$105,388	$105,388	$108,288	$0	$108,288	$2,900	2.75%
TOTAL INTERFUND OPERATING TRANSFERS	**$106,700**	**$104,594**	**$107,488**	**$105,388**	**$105,388**	**$108,288**	**$0**	**$108,288**	**$2,900**	**2.75%**
TOTAL I AND S FOR AIRPORT COS | 450 REVENUES	**$106,700**	**$104,594**	**$107,488**	**$105,388**	**$105,388**	**$108,288**	**$0**	**$108,288**	**$2,900**	**2.75%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 146-628
FUND: 146 I AND S FOR AIRPORT COS
DEPARTMENT: 628 AIRPORT COS - I AND S ACCOUNT
DEPTDIV: I AND S FOR AIRPORT COS | AIRPORT COS - I AND S ACCOUNT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
537 BANK FINANCE CHARGES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
921 I AND S PRINCIPAL	$65,000	$65,000	$70,000	$70,000	$70,000	$75,000	$0	$75,000	$5,000	7.14%
922 I AND S INTEREST	$41,701	$39,281	$37,373	$35,388	$35,388	$33,288	$0	$33,288	($2,100)	-5.93%
TOTAL DEBT SERVICE	**$106,701**	**$104,281**	**$107,373**	**$105,388**	**$105,388**	**$108,288**	**$0**	**$108,288**	**$2,900**	**2.75%**
TOTAL I AND S FOR AIRPORT COS | AIRPORT COS - I AND S ACCOUNT	**$106,701**	**$104,281**	**$107,373**	**$105,388**	**$105,388**	**$108,288**	**$0**	**$108,288**	**$2,900**	**2.75%**

Roadway Impact Fee Fund

THE BIG PICTURE ROADWAY IMPACT FEES FUND											
ORGUNIT	**DEPTDIV**	**ACT21**	**ACT22**	**ACT23**	**BUD24**	**EST24**	**BASE25**	**PACKAGES25**	**PROP25**	**$ CHG**	**% CHG**
200-420	ROADWAY IMPACT FEE FUND | 420 REVENUES	$107,469	$123,085	$257,263	$80,000	$0	$80,000	$0	$80,000	$0	0%
REVENUES		**$107,469**	**$123,085**	**$257,263**	**$80,000**	**$0**	**$80,000**	**$0**	**$80,000**	$0	0%
200-631	ROADWAY IMPACT FEE FUND | ROADWAY IMPACT FEES	$11,695	$26,807	$20,534	$0	$0	$0	$0	$0	$0	0%
EXPENDITURES		**$11,695**	**$26,807**	**$20,534**	**$0**	**$0**	**$0**	**$0**	**$0**	$0	0%
200 ROADWAY IMPACT FEES FUND		**$95,774**	**$96,278**	**$236,729**	**$80,000**	**$0**	**$80,000**	**$0**	**$80,000**		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 200-420
FUND: 200 ROADWAY IMPACT FEE FUND
DEPARTMENT: 200 ROADWAY IMPACT FEE FUND
DEPTDIV: ROADWAY IMPACT FEE FUND | 420 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
328 ROADWAY IMPACT FEES	$107,469	$123,085	$257,263	$80,000	$0	$80,000	$0	$80,000	$0	0.00%
TOTAL ASSESSMENTS	**$107,469**	**$123,085**	**$257,263**	**$80,000**	**$0**	**$80,000**	**$0**	**$80,000**	**$0**	**0.00%**
TOTAL ROADWAY IMPACT FEE FUND | 420 REVENUES	**$107,469**	**$123,085**	**$257,263**	**$80,000**	**$0**	**$80,000**	**$0**	**$80,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 200-631
FUND: 200 ROADWAY IMPACT FEE FUND
DEPARTMENT: 631 ROADWAY IMPACT FEES
DEPTDIV: ROADWAY IMPACT FEE FUND | ROADWAY IMPACT FEES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$11,695	$26,807	$20,534	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$11,695**	**$26,807**	**$20,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
742 CONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
746 CONSTRUCTION IMPROVE-GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
833 PAYMENT OF REFUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTINGENCY RESERVES/CLAIMS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL ROADWAY IMPACT FEE FUND | ROADWAY IMPACT FEES	**$11,695**	**$26,807**	**$20,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

Special Revenue Fund

Transportation User Fee (TUF) Fund

THE BIG PICTURE TRANSPORTATION USER FEE FUND											
ORGUNIT	**DEPTDIV**	**ACT21**	**ACT22**	**ACT23**	**BUD24**	**EST24**	**BASE25**	**PACKAGES25**	**PROP25**	**$ CHG**	**% CHG**
210-330	TRANSPORTATION FUND I 330 REVENUE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
210-340	TRANSPORTATION FUND | 340 REVENUES	$767,677	$782,718	$859,305	$860,000	$865,000	$876,000	$0	$876,000	$16,000	1.86%
210-430	TRANSPORTATION FUND | 430 REVENUES	$959	$4	$0	$0	$0	$0	$0	$0	$0	0.00%
210-470	TRANSPORTATION FUND | 470 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$768,635**	**$782,722**	**$859,305**	**$860,000**	**$865,000**	**$876,000**	**$0**	**$876,000**	**$16,000**	**1.86%**
210-632	TRANSPORTATION FUND | TRANSPORTATION	$4,516,726	$756,731	$732,267	$858,993	$831,100	$867,872	$0	$867,872	$8,879	1.02%
EXPENDITURES		**$4,516,726**	**$756,731**	**$732,267**	**$858,993**	**$831,100**	**$867,872**	**$0**	**$867,872**	**$8,879**	**1.02%**
210 TUF FUND		($3,748,091)	$25,991	$127,038	$1,007	$33,900	$8,128	$0	$8,128		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 210-330
FUND: 210 TRANSPORTATION FUND
DEPARTMENT: 210 TRANSPORTATION FUND
DEPTDIV: TRANSPORTATION FUND I 330 REVENUE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
234 INTERGOVERNMENTAL REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL TRANSPORTATION FUND I 330 REVENUE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 210-340
FUND: 210 TRANSPORTATION FUND
DEPARTMENT: 210 TRANSPORTATION FUND
DEPTDIV: TRANSPORTATION FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
274 LATE PAYMENT FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
289 CREDIT CARD PROCESSING FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
296 TRANSPORTATION USER FEE	$767,677	$782,718	$859,305	$860,000	$865,000	$876,000	$0	$876,000	$16,000	1.86%
TOTAL CHARGES FOR SERVICE	**$767,677**	**$782,718**	**$859,305**	**$860,000**	**$865,000**	**$876,000**	**$0**	**$876,000**	**$16,000**	**1.86%**
TOTAL TRANSPORTATION FUND | 340 REVENUES	**$767,677**	**$782,718**	**$859,305**	**$860,000**	**$865,000**	**$876,000**	**$0**	**$876,000**	**$16,000**	**1.86%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 210-430
FUND: 210 TRANSPORTATION FUND
DEPARTMENT: 210 TRANSPORTATION FUND
DEPTDIV: TRANSPORTATION FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$959	$4	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$959**	**$4**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL TRANSPORTATION FUND | 430 REVENUES	**$959**	**$4**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 210-470
FUND: 210 TRANSPORTATION FUND
DEPARTMENT: 210 TRANSPORTATION FUND
DEPTDIV: TRANSPORTATION FUND | 470 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
383 12.590M 2019 COS (3.985M)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
391 BOND PREMIUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL LONG TERM LIABILITIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL TRANSPORTATION FUND | 470 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 210-632
FUND: 210 TRANSPORTATION FUND
DEPARTMENT: 632 TRANSPORTATION FUND
DEPTDIV: TRANSPORTATION FUND | TRANSPORTATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$0	$0	$75,386	$128,022	$128,000	$147,713	$0	$147,713	$19,691	15.38%
114 OVERTIME	$0	$0	$10,824	$0	$9,000	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$0	$0	$0	$48	$0	$48	$0	$48	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$0	$0	$108	$292	$0	$292	$0	$292	$0	0.00%
121 FICA SOCIAL SECURITY	$0	$0	$6,239	$9,797	$10,100	$11,859	$0	$11,859	$2,062	21.05%
122 WORKERS COMPENSATION	$0	$0	$192	$300	$0	$300	$0	$300	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$0	$0	$20	$490	$0	$490	$0	$490	$0	0.00%
124 RETIREMENT-TMRS	$0	$0	$11,840	$16,925	$17,000	$21,467	$0	$21,467	$4,542	26.84%
126 HEALTH INSURANCE	$0	$0	$13,008	$23,624	$24,000	$26,208	$0	$26,208	$2,584	10.94%
127 DENTAL INSURANCE	$0	$0	$457	$864	$0	$864	$0	$864	$0	0.00%
128 LONG TERM DISABILITY	$0	$0	$120	$384	$0	$384	$0	$384	$0	0.00%
129 VISION INSURANCE	$0	$0	$39	$147	$0	$147	$0	$147	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$118,235**	**$180,893**	**$188,100**	**$209,772**	**$0**	**$209,772**	**$28,879**	**15.96%**
221 STREET REPAIR MATERIALS	$114,810	$48,621	$511,412	$533,000	$533,000	$533,000	$0	$533,000	$0	0.00%
222 STRIPING AND STREET SIGNS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$114,810**	**$48,621**	**$511,412**	**$533,000**	**$533,000**	**$533,000**	**$0**	**$533,000**	**$0**	**0.00%**
414 MOTOR VEHICLE RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
512 ENGINEERING SERVICES	$187,481	$57,230	$0	$45,000	$10,000	$25,000	$0	$25,000	($20,000)	-44.44%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 210-632
FUND: 210 TRANSPORTATION FUND
DEPARTMENT: 632 TRANSPORTATION FUND
DEPTDIV: TRANSPORTATION FUND | TRANSPORTATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
532 SOFTWARE MAINT/LICENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
541 ANNUAL STREET MAINTENANCE	$105,719	$249,213	$0	$0	$0	$0	$0	$0	$0	0.00%
543 CREDIT CARD FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$293,200**	**$306,443**	**$0**	**$45,000**	**$10,000**	**$25,000**	**$0**	**$25,000**	**($20,000)**	**-44.44%**
651 BAD DEBT	$139	$17	$2,620	$100	$0	$100	$0	$100	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$139**	**$17**	**$2,620**	**$100**	**$0**	**$100**	**$0**	**$100**	**$0**	**0.00%**
814 TRANSFER TO CIP	$3,817,658	$111,131	$0	$0	$0	$0	$0	$0	$0	0.00%
815 INTERFUND TRANSFERS OUT	$0	$0	$100,000	$100,000	$100,000	$100,000	$0	$100,000	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$3,817,658**	**$111,131**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$0**	**$100,000**	**$0**	**0.00%**
921 TRANSFER TO IANDS PRINCIPAL	$135,000	$140,000	$0	$0	$0	$0	$0	$0	$0	0.00%
922 TRANSFER TO IANDS INTEREST	$155,919	$150,519	$0	$0	$0	$0	$0	$0	$0	0.00%
925 BOND ISSUANCE COSTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$290,919**	**$290,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL TRANSPORTATION FUND | TRANSPORTATION	**$4,516,726**	**$756,731**	**$732,267**	**$858,993**	**$831,100**	**$867,872**	**$0**	**$867,872**	**$8,879**	**1.03%**

Special Revenue Fund

Municipal Drainage Utility System (MDUS) Fund

THE BIG PICTURE MUNICIPAL DRAINAGE FEE FUND											
ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	S25	PROP25	$ CHG	% CHG
300-330	MUNICIPAL DRAINAGE UTILITY FUND | 330 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
300-340	MUNICIPAL DRAINAGE UTILITY FUND | 340 REVENUES	$477,705	$482,161	$596,718	$563,500	$618,500	$663,500	$0	$663,500	$100,000	17.75%
300-430	MUNICIPAL DRAINAGE UTILITY FUND | 430 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
300-460	MUNICIPAL DRAINAGE UTILITY FUND | 460 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
300-470	MUNICIPAL DRAINAGE UTILITY FUND | 470 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$477,705**	**$482,161**	**$596,718**	**$563,500**	**$618,500**	**$663,500**	**$0**	**$663,500**	**$100,000**	**17.75%**
300-750	MUNICIPAL DRAINAGE UTILITY FUND | MUNICIPAL DRAINAGE	$459,803	$487,742	$459,426	$549,398	$367,801	$578,530	$0	$578,530	$29,132	5.30%
EXPENDITURES		**$459,803**	**$487,742**	**$459,426**	**$549,398**	**$367,801**	**$578,530**	**$0**	**$578,530**	**$29,132**	**5.30%**
300 MDUS FUND		$17,902	($5,581)	$137,292	$14,102	$250,699	$84,970	$0	$84,970		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 300-330
FUND: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPARTMENT: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPTDIV: MUNICIPAL DRAINAGE UTILITY FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
219 OTHER FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
229 OTHER STATE GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
238 LOCAL REIMBURSEMENT/REFUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
239 OTHER LOCAL CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL DRAINAGE UTILITY FUND | 330 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 300-340
FUND: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPARTMENT: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPTDIV: MUNICIPAL DRAINAGE UTILITY FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
260 DRAINAGE FEES	$474,490	$477,577	$592,416	$560,000	$615,000	$660,000	$0	$660,000	$100,000	17.86%
274 LATE PAYMENT FEE	$3,214	$4,584	$4,302	$3,500	$3,500	$3,500	$0	$3,500	$0	0.00%
289 CREDIT CARD PROCESSING FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CHARGES FOR SERVICE	**$477,705**	**$482,161**	**$596,718**	**$563,500**	**$618,500**	**$663,500**	**$0**	**$663,500**	**$100,000**	**17.75%**
TOTAL MUNICIPAL DRAINAGE UTILITY FUND | 340 REVENUES	**$477,705**	**$482,161**	**$596,718**	**$563,500**	**$618,500**	**$663,500**	**$0**	**$663,500**	**$100,000**	**17.75%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 300-430
FUND: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPARTMENT: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPTDIV: MUNICIPAL DRAINAGE UTILITY FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
334 MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
335 REIMBURSEMENTS/REPAYMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL DRAINAGE UTILITY FUND | 430 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 300-460
FUND: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPARTMENT: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPTDIV: MUNICIPAL DRAINAGE UTILITY FUND | 460 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
365 FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL FIXED ASSETS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL DRAINAGE UTILITY FUND | 460 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 300-470
FUND: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPARTMENT: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPTDIV: MUNICIPAL DRAINAGE UTILITY FUND | 470 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
382 BOND PROCEEDS 2012	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL LONG TERM LIABILITIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL DRAINAGE UTILITY FUND | 470 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 300-750
FUND: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPARTMENT: 750 MUNICIPAL DRAINAGE
DEPTDIV: MUNICIPAL DRAINAGE UTILITY FUND | MUNICIPAL DRAINAGE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$0	$0	$150,288	$182,318	$125,000	$201,024	$0	$201,024	$18,706	10.26%
114 OVERTIME	$0	$0	$11,312	$0	$2,500	$0	$0	$0	$0	0.00%
115 LONGEVITY PAY	$0	$0	$864	$1,056	$576	$1,056	$0	$1,056	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$495	$540	$0	$540	$0	$540	$0	0.00%
120 UNUM LIFE	$0	$0	$131	$416	$0	$416	$0	$416	$0	0.00%
121 FICA SOCIAL SECRUITY	$0	$0	$12,489	$14,069	$10,000	$16,140	$0	$16,140	$2,071	14.72%
122 WORKERS COMPENSATION	$0	$0	$1,813	$2,500	$2,800	$2,500	$0	$2,500	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$0	$0	$40	$650	$0	$650	$0	$650	$0	0.00%
124 RETIREMENT-TMRS	$0	$0	$21,208	$24,305	$15,000	$29,215	$0	$29,215	$4,910	20.20%
126 HEALTH INSURANCE	$0	$0	$23,201	$31,499	$26,000	$34,944	$0	$34,944	$3,445	10.94%
127 DENTAL INSURANCE	$0	$0	$834	$1,152	$925	$1,152	$0	$1,152	$0	0.00%
128 LONG TERM DISABILITY	$0	$0	$111	$547	$0	$547	$0	$547	$0	0.00%
129 VISION INSURANCE	$0	$0	$142	$196	$0	$196	$0	$196	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$0**	**$0**	**$222,928**	**$259,248**	**$182,801**	**$288,380**	**$0**	**$288,380**	**$29,132**	**11.24%**
225 SAND AND GRAVEL	$0	$0	$0	$15,000	$15,000	$15,000	$0	$15,000	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$412	$15,000	$15,000	$15,000	$0	$15,000	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$0**	**$0**	**$412**	**$30,000**	**$30,000**	**$30,000**	**$0**	**$30,000**	**$0**	**0.00%**
349 MISC REPAIRS/MAINT	$0	$0	$8,308	$15,000	$15,000	$15,000	$0	$15,000	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$0**	**$0**	**$8,308**	**$15,000**	**$15,000**	**$15,000**	**$0**	**$15,000**	**$0**	**0.00%**
414 MOTOR VEHICLE RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
511 LEGAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 300-750
FUND: 300 MUNICIPAL DRAINAGE UTILITY FUND
DEPARTMENT: 750 MUNICIPAL DRAINAGE
DEPTDIV: MUNICIPAL DRAINAGE UTILITY FUND | MUNICIPAL DRAINAGE

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
512 ENGINEERING SERVICES	$0	$20,399	$99,408	$75,000	$10,000	$75,000	$0	$75,000	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
537 BANK FINANCE CHARGES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$0	$0	$17,534	$70,000	$30,000	$70,000	$0	$70,000	$0	0.00%
543 CREDIT CARD FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$0**	**$20,399**	**$116,942**	**$145,000**	**$40,000**	**$145,000**	**$0**	**$145,000**	**$0**	**0.00%**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
651 BAD DEBT	$53	($21)	$10,836	$150	$0	$150	$0	$150	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$53**	**($21)**	**$10,836**	**$150**	**$0**	**$150**	**$0**	**$150**	**$0**	**0.00%**
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
814 TRANSFER TO CIP	$0	$11,914	$0	$0	$0	$0	$0	$0	$0	0.00%
815 INTERFUND TRANSFERS OUT	$180,000	$180,000	$100,000	$100,000	$100,000	$100,000	$0	$100,000	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$180,000**	**$191,914**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$0**	**$100,000**	**$0**	**0.00%**
921 TRANSFER TO IANDS PRINCIPAL	$155,000	$155,000	$0	$0	$0	$0	$0	$0	$0	0.00%
922 TRANSFER TO IANDS INTEREST	$124,750	$120,450	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$279,750**	**$275,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL MUNICIPAL DRAINAGE UTILITY FUND | MUNICIPAL DRAINAGE	**$459,803**	**$487,742**	**$459,426**	**$549,398**	**$367,801**	**$578,530**	**$0**	**$578,530**	**$29,132**	**5.30%**

Proprietary Funds

Sanitation Fund

THE BIG PICTURE SANITATION FUND											
ORGUNIT	**DEPTDIV**	**ACT21**	**ACT22**	**ACT23**	**BUD24**	**EST24**	**BASE25**	**PACKAGES25**	**PROP25**	**$ CHG**	**% CHG**
320-310	SANITATION FUND | 310 REVENUES	$108,255	$223,679	$427,900	$197,000	$550,000	$555,000	$0	$555,000	$358,000	181.73%
320-340	SANITATION FUND | 340 REVENUES	$1,681,776	$1,646,454	$1,916,418	$1,970,000	$1,910,000	$1,950,000	$0	$1,950,000	($20,000)	-1.02%
REVENUES		**$1,790,030**	**$1,870,133**	**$2,344,318**	**$2,167,000**	**$2,460,000**	**$2,505,000**	**$0**	**$2,505,000**	**$338,000**	**15.60%**
320-721	SANITATION FUND | SANITATION/TRASH	$1,863,730	$1,986,422	$2,115,283	$2,159,200	$2,160,200	$2,241,700	$0	$2,241,700	$82,500	3.82%
EXPENDITURES		**$1,863,730**	**$1,986,422**	**$2,115,283**	**$2,159,200**	**$2,160,200**	**$2,241,700**	**$0**	**$2,241,700**	**$82,500**	**3.82%**
320 SANITATION FUND		($73,700)	($116,289)	$229,035	$7,800	$299,800	$263,300	$0	$263,300	$255,500	

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 320-310
FUND: 320 SANITATION FUND
DEPARTMENT: 320 SANITATION FUND
DEPTDIV: SANITATION FUND | 310 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
136 SOLID WASTE FRANCHISE FEE	$108,255	$223,679	$427,900	$197,000	$550,000	$555,000	$0	$555,000	$358,000	181.73%
TOTAL TAXES	**$108,255**	**$223,679**	**$427,900**	**$197,000**	**$550,000**	**$555,000**	**$0**	**$555,000**	**$358,000**	**181.73%**
TOTAL SANITATION FUND | 310 REVENUES	**$108,255**	**$223,679**	**$427,900**	**$197,000**	**$550,000**	**$555,000**	**$0**	**$555,000**	**$358,000**	**181.73%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 320-340
FUND: 320 SANITATION FUND
DEPARTMENT: 320 SANITATION FUND
DEPTDIV: SANITATION FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
251 REFUSE COLLECTION CHARGES	$1,465,374	$1,421,373	$1,670,822	$1,710,000	$1,535,000	$1,550,000	$0	$1,550,000	($160,000)	-9.36%
252 RECYCLING CHARGES	$216,402	$225,081	$245,595	$260,000	$375,000	$400,000	$0	$400,000	$140,000	53.85%
274 LATE PAYMENT FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
289 CREDIT CARD PROCESSING FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CHARGES FOR SERVICE	**$1,681,776**	**$1,646,454**	**$1,916,418**	**$1,970,000**	**$1,910,000**	**$1,950,000**	**$0**	**$1,950,000**	**($20,000)**	**-1.02%**
TOTAL SANITATION FUND | 340 REVENUES	**$1,681,776**	**$1,646,454**	**$1,916,418**	**$1,970,000**	**$1,910,000**	**$1,950,000**	**$0**	**$1,950,000**	**($20,000)**	**-1.02%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 320-721
FUND: 320 SANITATION FUND
DEPARTMENT: 721 SANITATION/TRASH
DEPTDIV: SANITATION FUND | SANITATION/TRASH

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
531 TRASH COLLECTION SERVICE	$1,695,377	$1,822,562	$1,922,228	$1,995,000	$1,994,000	$2,075,000	$0	$2,075,000	$80,000	4.01%
543 CREDIT CARD FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$1,695,377**	**$1,822,562**	**$1,922,228**	**$1,995,000**	**$1,994,000**	**$2,075,000**	**$0**	**$2,075,000**	**$80,000**	**4.01%**
651 BAD DEBT	$4,153	($340)	$28,855	$0	$2,000	$2,500	$0	$2,500	$2,500	0.00%
TOTAL DEPRECIATION EXPENSE	**$4,153**	**($340)**	**$28,855**	**$0**	**$2,000**	**$2,500**	**$0**	**$2,500**	**$2,500**	**0.00%**
815 INTERFUND TRANSFERS OUT	$164,200	$164,200	$164,200	$164,200	$164,200	$164,200	$0	$164,200	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$164,200**	**$164,200**	**$164,200**	**$164,200**	**$164,200**	**$164,200**	**$0**	**$164,200**	**$0**	**0.00%**
TOTAL SANITATION FUND | SANITATION/TRASH	**$1,863,730**	**$1,986,422**	**$2,115,283**	**$2,159,200**	**$2,160,200**	**$2,241,700**	**$0**	**$2,241,700**	**$82,500**	**3.82%**

Proprietary Funds

Utility Fund

THE BIG PICTURE
PUBLIC UTILITIES FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
340-320	PUBLIC UTILITIES FUND | 320 REVENUES	$1,050	$1,200	$650	$500	$500	$500	$0	$500	$0	0.00%
340-330	PUBLIC UTILITIES FUND | 330 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
340-340	PUBLIC UTILITIES FUND | 340 REVENUES	$9,344,972	$10,846,568	$13,282,109	$15,668,000	$15,204,000	$16,716,000	$0	$16,716,000	$1,048,000	6.69%
340-420	PUBLIC UTILITIES FUND | 420 REVENUES	$95,548	$118,676	$37,940	$797,000	$278,000	$797,000	$0	$797,000	$0	0.00%
340-430	PUBLIC UTILITIES FUND | 430 REVENUES	$97,148	$108,940	$208,684	$138,500	$178,000	$156,500	$0	$156,500	$18,000	13.00%
340-450	PUBLIC UTILITIES FUND | 450 REVENUES	$0	$0	$202,653	$0	$0	$0	$0	$0	$0	0.00%
340-460	PUBLIC UTILITIES FUND | 460 REVENUES	$2,554	$16,430	$6,668	$2,500	$4,000	$3,000	$0	$3,000	$500	20.00%
340-470	PUBLIC UTILITIES FUND | 470 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$9,541,272**	**$11,091,813**	**$13,738,703**	**$16,606,500**	**$15,664,500**	**$17,673,000**	**$0**	**$17,673,000**	**$1,066,500**	**6.42%**
340-701	PUBLIC UTILITIES FUND | UTILITIES ADMINISTRATION	$466,569	$461,787	$554,504	$693,163	$649,661	$767,911	$0	$767,911	$74,748	10.78%
340-706	PUBLIC UTILITIES FUND | WASTEWATER TREATMENT PLANT	$625,625	$886,708	$1,239,239	$2,121,499	$1,735,032	$2,250,484	$0	$2,250,484	$128,985	6.08%
340-708	PUBLIC UTILITIES FUND | DISTRIBUTION/COLLECTION	$1,718,709	$2,145,799	$2,158,627	$2,982,558	$3,097,242	$3,285,821	$0	$3,285,821	$303,263	10.17%
340-709	PUBLIC UTILITIES FUND | NON-DEPARTMENTAL	$7,093,612	$7,609,670	$8,488,292	$10,625,461	$10,135,825	$11,266,114	$0	$11,266,114	$640,653	6.03%
EXPENDITURES		**$9,904,514**	**$11,103,963**	**$12,440,662**	**$16,422,681**	**$15,617,760**	**$17,570,330**	**$0**	**$17,570,330**	**$1,147,649**	**6.99%**
340 PUBLIC UTILITIES FUND		($363,242)	($12,150)	$1,298,041	$183,819	$46,740	$102,670	$0	$102,670		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-320
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 320 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
157 HAULED WASTE PERMIT	$1,050	$1,200	$650	$500	$500	$500	$0	$500	$0	0.00%
TOTAL PERMITS AND LICENSES	**$1,050**	**$1,200**	**$650**	**$500**	**$500**	**$500**	**$0**	**$500**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | 320 REVENUES	**$1,050**	**$1,200**	**$650**	**$500**	**$500**	**$500**	**$0**	**$500**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-330
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
216 FEMA REIMBURSEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
229 CDBG GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
230 CONTRIBUTIONS FROM DEVELOPERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
234 TEDC CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
238 LOCAL REIMBURSE/CONTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | 330 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-340
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
271 WATER SERVICE CHARGES	$4,265,092	$5,195,798	$6,638,222	$7,464,000	$8,400,000	$8,700,000	$0	$8,700,000	$1,236,000	16.56%
272 CONNECT FEES	$20,350	$25,677	$25,141	$17,000	$17,000	$17,000	$0	$17,000	$0	0.00%
273 TRANSFER FEES	$1,080	$896	$1,034	$1,000	$1,000	$1,000	$0	$1,000	$0	0.00%
274 LATE PAYMENT FEES	$114,233	$190,651	$211,687	$175,000	$200,000	$185,000	$0	$185,000	$10,000	5.71%
275 SEWER SERVICE CHARGES	$4,253,360	$4,677,388	$5,426,955	$7,309,000	$5,900,000	$7,059,000	$0	$7,059,000	($250,000)	-3.42%
276 WHOLESALE WATER CHARGES	$576,432	$571,532	$819,093	$550,000	$550,000	$575,000	$0	$575,000	$25,000	4.55%
277 ADMIN FEE	$19,225	$20,251	$24,011	$20,000	$23,000	$22,000	$0	$22,000	$2,000	10.00%
279 BULK SEWER DISPOSAL FEE	$64,963	$55,081	$17,350	$40,000	$0	$40,000	$0	$40,000	$0	0.00%
280 MISC. WATER SERVICE FEES	$8,808	$12,040	$12,827	$12,000	$13,000	$12,000	$0	$12,000	$0	0.00%
289 CREDIT CARD PROCESSING FEE	$21,429	$97,254	$105,789	$80,000	$100,000	$105,000	$0	$105,000	$25,000	31.25%
TOTAL CHARGES FOR SERVICE	**$9,344,972**	**$10,846,568**	**$13,282,109**	**$15,668,000**	**$15,204,000**	**$16,716,000**	**$0**	**$16,716,000**	**$1,048,000**	**6.69%**
TOTAL PUBLIC UTILITIES FUND | 340 REVENUES	**$9,344,972**	**$10,846,568**	**$13,282,109**	**$15,668,000**	**$15,204,000**	**$16,716,000**	**$0**	**$16,716,000**	**$1,048,000**	**6.69%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-420
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 420 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
321 WATER TAP FEES	$15,485	$32,528	$534	$15,000	$13,000	$15,000	$0	$15,000	$0	0.00%
322 SEWER TAP FEES	$13,389	$19,919	$8,811	$12,000	$5,000	$12,000	$0	$12,000	$0	0.00%
325 METER FEES	$66,674	$66,229	$28,595	$65,000	$25,000	$65,000	$0	$65,000	$0	0.00%
326 OTHER SPECIAL ASSESSMENTS	$0	$0	$0	$705,000	$235,000	$705,000	$0	$705,000	$0	0.00%
327 CONTRIBUTIONS FROM DEVELOPERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
329 PAYMENT OF CLAIMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL ASSESSMENTS	**$95,548**	**$118,676**	**$37,940**	**$797,000**	**$278,000**	**$797,000**	**$0**	**$797,000**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | 420 REVENUES	**$95,548**	**$118,676**	**$37,940**	**$797,000**	**$278,000**	**$797,000**	**$0**	**$797,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-430
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 OPERATING FUND INTEREST	$3,534	$19,466	$110,991	$50,000	$85,000	$60,000	$0	$60,000	$10,000	20.00%
333 RENTAL INCOME (LEASES)	$86,760	$87,950	$92,401	$87,000	$92,000	$95,000	$0	$95,000	$8,000	9.20%
334 MISCELLANEOUS REVENUE	$1,727	$1,524	$5,292	$1,500	$1,000	$1,500	$0	$1,500	$0	0.00%
335 REIMBURSEMENTS	$5,127	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
336 PARTICIPATION FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
337 UNREALIZED GAIN/LOSS INVESTMNT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$97,148**	**$108,940**	**$208,684**	**$138,500**	**$178,000**	**$156,500**	**$0**	**$156,500**	**$18,000**	**13.00%**
TOTAL PUBLIC UTILITIES FUND | 430 REVENUES	**$97,148**	**$108,940**	**$208,684**	**$138,500**	**$178,000**	**$156,500**	**$0**	**$156,500**	**$18,000**	**13.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-450
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
365 INTERFUND TRANSFER IN	$0	$0	$202,653	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$0**	**$0**	**$202,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | 450 REVENUES	**$0**	**$0**	**$202,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-460
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 460 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
372 PROCEEDS OF CERT. SALE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
374 SALES OF SURPLUS PROPERTY	$0	$11,733	$0	$0	$0	$0	$0	$0	$0	0.00%
376 BULK WATER SALES	$2,554	$4,697	$6,668	$2,500	$4,000	$3,000	$0	$3,000	$500	20.00%
379 SALE OF MISC. ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL FIXED ASSETS	**$2,554**	**$16,430**	**$6,668**	**$2,500**	**$4,000**	**$3,000**	**$0**	**$3,000**	**$500**	**20.00%**
TOTAL PUBLIC UTILITIES FUND | 460 REVENUES	**$2,554**	**$16,430**	**$6,668**	**$2,500**	**$4,000**	**$3,000**	**$0**	**$3,000**	**$500**	**20.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-470
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 340 PUBLIC UTILITIES FUND
DEPTDIV: PUBLIC UTILITIES FUND | 470 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
389 CO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL LONG TERM LIABILITIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | 470 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-701
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 701 UTILITIES ADMINISTRATION
DEPTDIV: PUBLIC UTILITIES FUND | UTILITIES ADMINISTRATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$223,516	$229,939	$277,975	$346,120	$346,000	$392,466	$0	$392,466	$46,346	13.39%
114 OVERTIME	$2,967	$5,420	$5,474	$4,500	$4,500	$4,500	$0	$4,500	$0	0.00%
115 LONGEVITY PAY	$2,208	$2,256	$2,544	$2,544	$2,544	$2,544	$0	$2,544	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$240	$300	$630	$720	$720	$720	$0	$720	$0	0.00%
120 UNUM LIFE	$614	$604	$684	$750	$750	$750	$0	$750	$0	0.00%
121 FICA SOCIAL SECURITY	$18,191	$18,371	$21,351	$27,075	$27,075	$31,172	$0	$31,172	$4,097	15.13%
122 WORKERS COMPENSATION	$2,669	$2,690	$3,620	$3,500	$3,500	$3,500	$0	$3,500	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$1,926	$132	$79	$1,000	$1,000	$1,000	$0	$1,000	$0	0.00%
124 RETIREMENT-TMRS	$31,491	$31,084	$37,383	$46,625	$46,625	$56,426	$0	$56,426	$9,801	21.02%
126 HEALTH INSURANCE	$41,365	$52,538	$54,265	$63,605	$63,605	$63,605	$0	$63,605	$0	0.00%
127 DENTAL INSURANCE	$1,588	$1,657	$1,678	$2,020	$2,020	$2,020	$0	$2,020	$0	0.00%
128 LONG TERM DISABILITY	$610	$656	$844	$990	$1,000	$990	$0	$990	$0	0.00%
129 VISION INSURANCE	$293	$297	$309	$345	$345	$488	$0	$488	$143	41.45%
131 UNIFORMS (BUY)	$1,391	$1,503	$1,253	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
132 UNIFORM RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$560	$0	$75	$600	$0	$600	$0	$600	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
143 MEMBERSHIPS AND DUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$250	$0	$250	$0	$250	$0	0.00%
147 TRAINING- LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-701
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 701 UTILITIES ADMINISTRATION
DEPTDIV: PUBLIC UTILITIES FUND | UTILITIES ADMINISTRATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$0	$0	$0	$75	$0	$75	$0	$75	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$329,631**	**$347,448**	**$408,165**	**$502,719**	**$501,684**	**$563,106**	**$0**	**$563,106**	**$60,387**	**12.01%**
211 GENERAL OFFICE SUPPLIES	$3,040	$2,935	$3,910	$3,330	$3,300	$3,330	$0	$3,330	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$1,493	$1,971	$2,239	$2,185	$2,185	$2,185	$0	$2,185	$0	0.00%
215 POSTAGE	$37,176	$42,007	$48,580	$48,675	$45,000	$48,675	$0	$48,675	$0	0.00%
217 OFFICE SECURITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
226 MISC. HARDWARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
232 FOOD/MEALS	$300	$0	$126	$600	$0	$600	$0	$600	$0	0.00%
252 MEDICAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$132	$222	$220	$300	$300	$300	$0	$300	$0	0.00%
258 TREATED WATER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
259 MISC. SUPPLIES	$425	$1,107	$641	$1,550	$1,600	$1,550	$0	$1,550	$0	0.00%
261 OFFICE FURNITURE	$200	$0	$1,555	$400	$0	$400	$0	$400	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$1,022	$225	$1,045	$7,500	$4,668	$14,300	$0	$14,300	$6,800	90.67%
269 OTHER OFFICE EQUIPMENT	$0	$278	$1,485	$1,100	$1,200	$200	$0	$200	($900)	-81.82%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$43,789**	**$48,745**	**$59,801**	**$65,640**	**$58,253**	**$71,540**	**$0**	**$71,540**	**$5,900**	**8.99%**
321 LIGHT AND POWER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
322 NATURAL GAS, PROPANE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
324 CELL PHONES	$1,798	$1,477	$1,304	$1,800	$1,800	$1,800	$0	$1,800	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-701
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 701 UTILITIES ADMINISTRATION
DEPTDIV: PUBLIC UTILITIES FUND | UTILITIES ADMINISTRATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
326 WIRELESS DATA SERVICES	$1,278	$1,341	$558	$912	$912	$912	$0	$912	$0	0.00%
349 MISC REPAIRS/MAINT	$0	$0	$420	$500	$0	$500	$0	$500	$0	0.00%
352 CLEANING SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$3,076**	**$2,818**	**$2,282**	**$3,212**	**$2,712**	**$3,212**	**$0**	**$3,212**	**$0**	**0.00%**
411 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
414 MOTOR VEHICLE RENTAL	$14,000	$13,588	$9,108	$11,212	$11,212	$10,448	$0	$10,448	($764)	-6.81%
419 REPLACEMENT FUND CONTRIBUTION	$0	$0	$0	$32,000	$0	$42,500	$0	$42,500	$10,500	32.81%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$0	$830	$1,109	$780	$0	$780	$0	$780	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$14,000**	**$14,418**	**$10,217**	**$43,992**	**$11,212**	**$53,728**	**$0**	**$53,728**	**$9,736**	**22.13%**
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$322	$559	$534	$625	$600	$625	$0	$625	$0	0.00%
526 TESTING/CERT. PERMITS	$811	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$48,813	$20,839	$33,022	$35,200	$35,200	$35,200	$0	$35,200	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
537 BANK FINANCE CHARGES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$26,128	$26,959	$40,483	$41,775	$40,000	$40,500	$0	$40,500	($1,275)	-3.05%
TOTAL CONTRACT SERVICES AND FEES	**$76,074**	**$48,356**	**$74,039**	**$77,600**	**$75,800**	**$76,325**	**$0**	**$76,325**	**($1,275)**	**-1.64%**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-701
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 701 UTILITIES ADMINISTRATION
DEPTDIV: PUBLIC UTILITIES FUND | UTILITIES ADMINISTRATION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | UTILITIES ADMINISTRATION	**$466,569**	**$461,787**	**$554,504**	**$693,163**	**$649,661**	**$767,911**	**$0**	**$767,911**	**$74,748**	**10.78%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-706
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 706 WASTEWATER TREATMENT PLANT
DEPTDIV: PUBLIC UTILITIES FUND | WASTEWATER TREATMENT PLANT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$139,083	$227,614	$266,876	$340,070	$350,000	$382,256	$0	$382,256	$42,186	12.41%
114 OVERTIME	$40,714	$39,351	$51,039	$40,000	$55,000	$40,000	$0	$40,000	$0	0.00%
115 LONGEVITY PAY	$192	$336	$576	$820	$0	$820	$0	$820	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$230	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$378	$672	$700	$740	$0	$740	$0	$740	$0	0.00%
121 FICA SOCIAL SECURITY	$13,378	$20,510	$24,071	$24,700	$25,000	$33,600	$0	$33,600	$8,900	36.03%
122 WORKERS COMPENSATION	$3,033	$3,073	$4,203	$3,500	$3,500	$3,500	$0	$3,500	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$888	$399	$45	$810	$0	$810	$0	$810	$0	0.00%
124 RETIREMENT-TMRS	$24,084	$34,877	$41,566	$42,675	$0	$60,820	$0	$60,820	$18,145	42.52%
126 HEALTH INSURANCE	$21,741	$37,224	$37,859	$39,375	$39,375	$52,415	$0	$52,415	$13,040	33.12%
127 DENTAL INSURANCE	$861	$1,414	$1,399	$1,450	$0	$1,450	$0	$1,450	$0	0.00%
128 LONG TERM DISABILITY	$370	$670	$810	$890	$0	$890	$0	$890	$0	0.00%
129 VISION INSURANCE	$158	$230	$218	$245	$0	$400	$0	$400	$155	63.27%
131 UNIFORMS (BUY)	$2,262	$1,447	$2,015	$2,928	$2,900	$1,928	$0	$1,928	($1,000)	-34.15%
132 UNIFORM RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$2,650	$915	$4,666	$4,500	$4,250	$4,500	$0	$4,500	$0	0.00%
143 MEMBERSHIPS AND DUES	$150	$0	$0	$875	$850	$375	$0	$375	($500)	-57.14%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
147 TRAINING- LODGING	$1,425	$438	$0	$4,000	$3,800	$4,000	$0	$4,000	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-706
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 706 WASTEWATER TREATMENT PLANT
DEPTDIV: PUBLIC UTILITIES FUND | WASTEWATER TREATMENT PLANT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
148 TRAINING- MEALS	$720	$216	$0	$1,680	$1,650	$1,680	$0	$1,680	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$252,086**	**$369,387**	**$436,272**	**$509,258**	**$486,325**	**$590,184**	**$0**	**$590,184**	**$80,926**	**15.89%**
211 GENERAL OFFICE SUPPLIES	$209	$300	$427	$624	$600	$624	$0	$624	$0	0.00%
214 COMPUTER SUPPLIES	$66	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
215 POSTAGE	$0	$0	$0	$500	$400	$500	$0	$500	$0	0.00%
226 MISC. HARDWARE	$837	$555	$789	$1,071	$1,000	$1,071	$0	$1,071	$0	0.00%
227 ELECTRICAL, PLUMBING SUPPLIES	$1,880	$1,089	$1,280	$5,356	$5,300	$5,356	$0	$5,356	$0	0.00%
228 MACHINE FABRICATED PARTS	$16	$0	$684	$857	$600	$857	$0	$857	$0	0.00%
232 FOOD/MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
251 LABORATORY SUPPLIES	$11,962	$13,947	$14,180	$18,720	$18,700	$18,720	$0	$18,720	$0	0.00%
252 MEDICAL SUPPLIES	$0	$113	$0	$214	$200	$214	$0	$214	$0	0.00%
253 CHEMICALS	$15,722	$23,940	$21,150	$252,000	$250,000	$252,000	$0	$252,000	$0	0.00%
254 BOTANICAL/LANDSCAPE	$388	$341	$221	$535	$500	$535	$0	$535	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$432	$566	$1,402	$1,560	$1,500	$1,560	$0	$1,560	$0	0.00%
261 OFFICE FURNITURE	$0	$403	$940	$400	$350	$400	$0	$400	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
265 INSTRUMENTS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$1,340	$2,459	$2,600	$2,600	$1,200	$0	$1,200	($1,400)	-53.85%
271 GROUNDS KEEPING EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$31,512**	**$42,593**	**$43,531**	**$284,437**	**$281,750**	**$283,037**	**$0**	**$283,037**	**($1,400)**	**-0.49%**
321 LIGHT AND POWER	$146,683	$154,629	$165,404	$400,000	$350,000	$400,000	$0	$400,000	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$882	$879	$1,085	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
324 CELL PHONES	$1,212	$1,462	$1,448	$1,600	$1,600	$1,600	$0	$1,600	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-706
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 706 WASTEWATER TREATMENT PLANT
DEPTDIV: PUBLIC UTILITIES FUND | WASTEWATER TREATMENT PLANT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
342 ELECTRICAL REPAIRS	$3,984	$1,225	$6,699	$4,285	$4,200	$4,285	$0	$4,285	$0	0.00%
343 HEATING/COOLING REPAIRS	$1,763	$0	$0	$1,071	$1,000	$1,071	$0	$1,071	$0	0.00%
344 PLUMBING REPAIRS	$7	$0	$359	$364	$300	$364	$0	$364	$0	0.00%
346 CONCRETE MASONARY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
347 PUMP AND ELECTRIC MOTOR REPAIR	$8,910	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 MISC REPAIRS/MAINT	$19,117	$31,362	$23,455	$23,712	$23,000	$23,712	$0	$23,712	$0	0.00%
352 CLEANING SUPPLIES	$97	$242	$0	$268	$200	$268	$0	$268	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$182,654**	**$189,798**	**$198,450**	**$432,500**	**$381,500**	**$432,500**	**$0**	**$432,500**	**$0**	**0.00%**
411 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
412 LIGHT EQUIPMENT RENTAL	$2,000	$3,000	$3,551	$3,728	$3,728	$3,728	$0	$3,728	$0	0.00%
414 MOTOR VEHICLE RENTAL	$13,550	$12,725	$11,204	$14,055	$14,055	$11,764	$0	$11,764	($2,291)	-16.30%
415 TRUCKS, HEAVY EQUIP RENTAL	$4,000	$13,000	$12,569	$15,852	$15,852	$15,852	$0	$15,852	$0	0.00%
416 LIGHT EQUIP RENTAL-EXTERNAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$5,719	$120,000	$0	$130,000	$130,000	$181,750	$0	$181,750	$51,750	39.81%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
431 OFFICE EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
432 MACHINE TOOLS MAINT/REPAIR	$126	$0	$529	$3,120	$3,000	$3,120	$0	$3,120	$0	0.00%
433 LIGHT EQUIPMENT MAINT AND REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
435 TRUCK AND HEAVY EQUIPMENT REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
436 OTHER EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
437 PUMPS, MAINTENANCE REPAIR	$13,297	$1,550	$108,892	$30,412	$30,412	$30,412	$0	$30,412	$0	0.00%
438 ELECTRIC MOTOR MAINT/REPAIR	$17,002	$456	$20,877	$16,068	$15,000	$16,068	$0	$16,068	$0	0.00%
439 OTHER EQUIPMENT MAINT/REPAIR	$5,849	$3,264	$104,145	$6,427	$6,427	$6,427	$0	$6,427	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-706
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 706 WASTEWATER TREATMENT PLANT
DEPTDIV: PUBLIC UTILITIES FUND | WASTEWATER TREATMENT PLANT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
445 FUEL,OIL AND LUBRICANTS	$0	$0	$4,010	$4,142	$2,142	$4,142	$0	$4,142	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$61,544**	**$153,995**	**$265,777**	**$223,804**	**$220,616**	**$273,263**	**$0**	**$273,263**	**$49,459**	**22.10%**
512 ENGINEERING SERVICES	$0	$0	$169,000	$0	$0	$0	$0	$0	$0	0.00%
514 MEDICAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$685	$1,636	$48	$750	$700	$750	$0	$750	$0	0.00%
525 LANDFILL FEES	$54,452	$56,751	$46,953	$542,880	$242,000	$542,880	$0	$542,880	$0	0.00%
526 TESTING/CERT. PERMITS	$37,407	$35,785	$45,933	$64,229	$64,000	$64,229	$0	$64,229	$0	0.00%
528 ADVERTISING	$88	$0	$144	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$1,243	$1,325	$2,905	$25,500	$20,000	$25,500	$0	$25,500	$0	0.00%
535 COMPUTER MAINT/SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$3,954	$2,520	$30,225	$38,141	$38,141	$38,141	$0	$38,141	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$97,828**	**$98,017**	**$295,209**	**$671,500**	**$364,841**	**$671,500**	**$0**	**$671,500**	**$0**	**0.00%**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
711 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
717 INSTRUMENTS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
721 MACHINE TOOLS/APPARATUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
724 HEAVY EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-706
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 706 WASTEWATER TREATMENT PLANT
DEPTDIV: PUBLIC UTILITIES FUND | WASTEWATER TREATMENT PLANT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
725 OTHER EQUIPMENT	$0	$32,918	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$32,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
742 CONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL IMPROVEMENTS/ACQUISITION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | WASTEWATER TREATMENT PLANT	**$625,625**	**$886,708**	**$1,239,239**	**$2,121,499**	**$1,735,032**	**$2,250,484**	**$0**	**$2,250,484**	**$128,985**	**6.08%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-708
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 708 DISTRIBUTION/COLLECTION
DEPTDIV: PUBLIC UTILITIES FUND | DISTRIBUTION/COLLECTION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$522,373	$562,010	$668,778	$956,395	$960,000	$1,122,013	$0	$1,122,013	$165,618	17.32%
114 OVERTIME	$132,649	$133,148	$222,434	$140,000	$220,000	$220,000	$0	$220,000	$80,000	57.14%
115 LONGEVITY PAY	$4,704	$2,976	$3,408	$2,400	$2,060	$2,400	$0	$2,400	$0	0.00%
116 REGULAR PART TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$138	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$530	$1,360	$1,290	$1,500	$1,000	$1,500	$0	$1,500	$0	0.00%
120 UNUM LIFE	$1,996	$1,705	$1,812	$2,020	$2,000	$2,020	$0	$2,020	$0	0.00%
121 FICA SOCIAL SECURITY	$51,975	$54,963	$67,983	$84,160	$85,000	$97,961	$0	$97,961	$13,801	16.40%
122 WORKERS COMPENSATION	$15,770	$15,887	$22,369	$20,000	$20,000	$20,000	$0	$20,000	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$3,375	$911	$158	$2,430	$2,500	$2,430	$0	$2,430	$0	0.00%
124 RETIREMENT-TMRS	$89,974	$91,467	$119,208	$146,330	$148,000	$177,321	$0	$177,321	$30,991	21.18%
126 HEALTH INSURANCE	$78,783	$92,364	$101,919	$141,745	$141,745	$172,113	$0	$172,113	$30,368	21.42%
127 DENTAL INSURANCE	$3,227	$3,549	$3,578	$5,190	$5,190	$5,725	$0	$5,725	$535	10.31%
128 LONG TERM DISABILITY	$1,361	$1,669	$1,997	$2,655	$2,650	$2,931	$0	$2,931	$276	10.40%
129 VISION INSURANCE	$539	$590	$582	$890	$890	$1,332	$0	$1,332	$442	49.66%
131 UNIFORMS (BUY)	$4,537	$3,430	$5,679	$4,933	$4,933	$4,933	$0	$4,933	$0	0.00%
132 UNIFORM RENTAL	$12,095	$8,805	$9,125	$10,000	$10,000	$10,000	$0	$10,000	$0	0.00%
133 BUSINESS- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$5,785	$1,569	$5,019	$4,950	$4,800	$4,950	$0	$4,950	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
143 MEMBERSHIPS AND DUES	$660	$215	$221	$1,325	$1,325	$825	$0	$825	($500)	-37.74%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
145 TUITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-708
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 708 DISTRIBUTION/COLLECTION
DEPTDIV: PUBLIC UTILITIES FUND | DISTRIBUTION/COLLECTION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
147 TRAINING- LODGING	$0	$151	$0	$4,400	$4,000	$4,400	$0	$4,400	$0	0.00%
148 TRAINING- MEALS	$202	$0	$0	$1,848	$1,800	$1,848	$0	$1,848	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$930,673**	**$976,771**	**$1,235,559**	**$1,533,171**	**$1,617,893**	**$1,854,702**	**$0**	**$1,854,702**	**$321,531**	**20.97%**
211 GENERAL OFFICE SUPPLIES	$1,058	$873	$1,137	$2,288	$2,000	$2,288	$0	$2,288	$0	0.00%
213 PHOTOGRAPHIC SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
214 COMPUTER SUPPLIES	$1,005	$612	$181	$1,445	$0	$1,445	$0	$1,445	$0	0.00%
215 POSTAGE	$151	$144	$204	$1,040	$1,040	$1,040	$0	$1,040	$0	0.00%
217 OFFICE SECURITY	$1,079	$1,154	$1,219	$1,182	$1,182	$1,182	$0	$1,182	$0	0.00%
221 STREET REPAIR MATERIALS	$32,145	$29,216	$32,688	$50,000	$50,000	$50,000	$0	$50,000	$0	0.00%
222 STRIPING AND STREET SIGNS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
223 BUILDING MATERIALS	$1,201	$489	$625	$2,142	$2,100	$2,142	$0	$2,142	$0	0.00%
224 CLAMPS	$12,185	$7,575	$26,329	$18,720	$18,720	$18,720	$0	$18,720	$0	0.00%
225 SAND AND GRAVEL	$16,093	$16,463	$26,243	$26,780	$26,780	$26,780	$0	$26,780	$0	0.00%
226 MISC. HARDWARE	$48,871	$48,802	$60,641	$64,272	$64,272	$64,272	$0	$64,272	$0	0.00%
227 ELECTRICAL, PLUMBING SUPPLIES	$9	$0	$0	$428	$420	$428	$0	$428	$0	0.00%
228 MACHINE FABRICATED PARTS	$33	$0	$142	$375	$300	$375	$0	$375	$0	0.00%
232 FOOD/MEALS	$215	$319	$992	$535	$535	$535	$0	$535	$0	0.00%
236 TAYLOR FEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
252 MEDICAL SUPPLIES	$319	$670	$593	$749	$749	$749	$0	$749	$0	0.00%
253 CHEMICALS	$23,238	$13,141	$17,504	$53,144	$53,000	$53,144	$0	$53,144	$0	0.00%
254 BOTANICAL/LANDSCAPE	$505	$505	$336	$535	$500	$535	$0	$535	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$4,084	$1,585	$2,166	$2,875	$2,875	$2,875	$0	$2,875	$0	0.00%
259 MISC. SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-708
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 708 DISTRIBUTION/COLLECTION
DEPTDIV: PUBLIC UTILITIES FUND | DISTRIBUTION/COLLECTION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
265 INSTRUMENTS/APPARATUS	$669	$0	$0	$1,338	$1,300	$1,338	$0	$1,338	$0	0.00%
266 GENERAL ELECTRONIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$1,561	$0	$2,117	$0	$0	$0	$0	$0	$0	0.00%
268 APPLIANCES	$0	$749	$0	$0	$0	$0	$0	$0	$0	0.00%
273 FIRE HYDRANTS	$10,072	$0	$7,000	$14,136	$14,000	$14,136	$0	$14,136	$0	0.00%
274 WATER VALVES	$4,822	$1,526	$1,906	$11,247	$11,200	$11,247	$0	$11,247	$0	0.00%
275 WATER METERS	$134,779	$339,391	$181,373	$400,000	$400,000	$200,000	$0	$200,000	($200,000)	-50.00%
279 OTHER OPERATIONAL EQUIPMENT	$1,812	$3,060	$21,384	$3,963	$3,900	$3,963	$0	$3,963	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$295,907**	**$466,275**	**$384,780**	**$657,194**	**$654,873**	**$457,194**	**$0**	**$457,194**	**($200,000)**	**-30.43%**
251 LABORATORY SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
321 LIGHT AND POWER	$39,341	$45,765	$55,273	$71,750	$111,750	$115,000	$0	$115,000	$43,250	60.28%
322 NATURAL GAS, PROPANE	$2,240	$3,383	$2,137	$3,800	$0	$3,800	$0	$3,800	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$2,787	$2,765	$2,896	$3,000	$3,000	$3,000	$0	$3,000	$0	0.00%
324 CELL PHONES	$4,838	$4,362	$4,169	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$852	$935	$671	$912	$900	$912	$0	$912	$0	0.00%
341 ROOFING REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
342 ELECTRICAL REPAIRS	$1,129	$1,110	$1,795	$1,606	$1,606	$1,606	$0	$1,606	$0	0.00%
343 HEATING/COOLING REPAIRS	$889	$0	$300	$1,071	$1,000	$1,071	$0	$1,071	$0	0.00%
344 PLUMBING REPAIRS	$152	$230	$0	$535	$500	$535	$0	$535	$0	0.00%
346 CONCRETE MASONARY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
347 PUMP AND ELECTRIC MOTOR REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-708
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 708 DISTRIBUTION/COLLECTION
DEPTDIV: PUBLIC UTILITIES FUND | DISTRIBUTION/COLLECTION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
349 MISC REPAIRS/MAINT	$649	$2,210	$915	$1,071	$1,071	$1,071	$0	$1,071	$0	0.00%
352 CLEANING SUPPLIES	$250	$232	$573	$535	$500	$535	$0	$535	$0	0.00%
372 ELECTRICAL, PLBG AND PAINT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
374 STRUCT. REPAIRS TO BLDG.	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$53,127**	**$60,992**	**$68,728**	**$89,280**	**$125,327**	**$132,530**	**$0**	**$132,530**	**$43,250**	**48.44%**
411 OFFICE EQUIPMENT RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
412 LIGHT EQUIPMENT RENTAL	$2,000	$3,000	$4,374	$4,592	$4,592	$4,592	$0	$4,592	$0	0.00%
414 MOTOR VEHICLE RENTAL	$46,752	$67,638	$59,747	$119,885	$119,885	$130,617	$0	$130,617	$10,732	8.95%
415 TRUCKS, HEAVY EQUIP RENTAL	$41,108	$62,220	$81,607	$92,767	$92,767	$92,767	$0	$92,767	$0	0.00%
416 LIGHT EQUIP RENTAL-EXTERNAL	$0	$17,965	$4,591	$20,800	$20,500	$20,800	$0	$20,800	$0	0.00%
418 TRUCK/HEAVY EQUIP RENTAL/EXT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$5,719	$360,845	$106,156	$278,844	$278,844	$286,594	$0	$286,594	$7,750	2.78%
421 FUEL, OIL, LUBRICANTS	$46	$175	$708	$321	$300	$321	$0	$321	$0	0.00%
432 MACHINE TOOLS MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
433 LIGHT EQUIPMENT MAINT AND REPAIR	$0	$0	$260	$1,071	$1,000	$1,071	$0	$1,071	$0	0.00%
435 TRUCK AND HEAVY EQUIPMENT REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
436 OTHER EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
437 PUMPS, MAINTENANCE REPAIR	$14,053	$2,348	$63,510	$20,092	$20,000	$20,092	$0	$20,092	$0	0.00%
438 ELECTRIC MOTOR MAINT/REPAIR	$0	$0	$548	$2,600	$2,400	$2,600	$0	$2,600	$0	0.00%
439 OTHER EQUIPMENT MAINT/REPAIR	$1,250	$0	$1,856	$2,080	$2,000	$2,080	$0	$2,080	$0	0.00%
462 EQUIPMENT REPAIRS/MAINT	$2,948	$2,875	$3,147	$3,328	$3,328	$3,328	$0	$3,328	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$113,876**	**$517,065**	**$326,504**	**$546,380**	**$545,616**	**$564,862**	**$0**	**$564,862**	**$18,482**	**3.38%**
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
514 MEDICAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-708
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 708 DISTRIBUTION/COLLECTION
DEPTDIV: PUBLIC UTILITIES FUND | DISTRIBUTION/COLLECTION

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
519 OTHER PROFESSIONAL SERVIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$173	$190	$1,071	$1,071	$1,071	$0	$1,071	$0	0.00%
526 TESTING/CERT. PERMITS	$31,904	$36,490	$35,917	$43,062	$43,062	$43,062	$0	$43,062	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$7,011	$6,755	$6,895	$10,000	$7,000	$10,000	$0	$10,000	$0	0.00%
535 COMPUTER MAINT/SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$219,026	$81,279	$100,054	$102,400	$102,400	$222,400	$0	$222,400	$120,000	117.19%
TOTAL CONTRACT SERVICES AND FEES	**$257,941**	**$124,697**	**$143,056**	**$156,533**	**$153,533**	**$276,533**	**$0**	**$276,533**	**$120,000**	**76.66%**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
721 MACHINE TOOLS/APPARATUS	$19,594	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$25,075	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$22,515	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
724 HEAVY EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
732 WATER MAINS/SEWER LINES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
734 FIRE HYDRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
735 WATER METERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
736 VALVES, CLAMPS, DRESSERS, ETC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$67,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL PUBLIC UTILITIES FUND | DISTRIBUTION/COLLECTION	**$1,718,709**	**$2,145,799**	**$2,158,627**	**$2,982,558**	**$3,097,242**	**$3,285,821**	**$0**	**$3,285,821**	**$303,263**	**10.17%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-709
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 709 NON-DEPARTMENTAL
DEPTDIV: PUBLIC UTILITIES FUND | NON-DEPARTMENTAL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
126 HEALTH INSURANCE	$615	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
127 VACATION EXPENSE(USE IN AJE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
226 UNAMORT. BOND DISCOUNT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
227 AMORT. DEFERRED REFUNDING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
228 AMORTIZED BOND DISCOUNT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
258 TREATED WATER	$2,333,355	$2,433,555	$2,827,893	$3,040,000	$3,040,000	$3,040,000	$0	$3,040,000	$0	0.00%
259 MISC SUPPLIES COVID-19	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
267 COMPUTERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$2,333,355**	**$2,433,555**	**$2,827,893**	**$3,040,000**	**$3,040,000**	**$3,040,000**	**$0**	**$3,040,000**	**$0**	**0.00%**
312 ANNUAL LEASE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
321 LIGHT AND POWER	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
322 NATURAL GAS, PROPANE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
511 LEGAL SERVICES	$3,517	$10,888	$8,800	$5,000	$5,000	$5,000	$0	$5,000	$0	0.00%
512 ENGINEERING SERVICES	$385,920	$587,649	$324,959	$300,000	$250,000	$300,000	$0	$300,000	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
521 COUNTY RECORDING FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
522 INSURANCE AND BONDS	$32,510	$39,912	$41,179	$44,000	$45,000	$46,000	$0	$46,000	$2,000	4.55%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$142	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-709
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 709 NON-DEPARTMENTAL
DEPTDIV: PUBLIC UTILITIES FUND | NON-DEPARTMENTAL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
537 BANK FINANCE CHARGES	$2,485	$415	$0	$1,200	$0	$1,200	$0	$1,200	$0	0.00%
539 OTHER CONTRACT SERVICES	$11,625	$3,875	$23,213	$5,000	$25,600	$20,000	$0	$20,000	$15,000	300.00%
542 MISC EXPENSE	$0	$0	$247	$0	$502	$0	$0	$0	$0	0.00%
543 CREDIT CARD FEES	$77,303	$101,586	$141,939	$95,000	$140,000	$150,000	$0	$150,000	$55,000	57.89%
TOTAL CONTRACT SERVICES AND FEES	**$513,360**	**$744,325**	**$540,337**	**$450,200**	**$466,244**	**$522,200**	**$0**	**$522,200**	**$72,000**	**15.99%**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
651 BAD DEBT	$27,613	($2,647)	$153,920	$20,000	$20,000	$20,000	$0	$20,000	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$27,613**	**($2,647)**	**$153,920**	**$20,000**	**$20,000**	**$20,000**	**$0**	**$20,000**	**$0**	**0.00%**
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$1,000,000	$600,000	$1,000,000	$0	$1,000,000	$0	0.00%
725 OTHER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
741 PURCHASE LAND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
743 PAYMENT FOR EASEMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$1,000,000**	**$600,000**	**$1,000,000**	**$0**	**$1,000,000**	**$0**	**0.00%**
814 TRANSFER TO CIP	$0	$0	$0	$550,000	$550,000	$550,000	$0	$550,000	$0	0.00%
815 INTERFUND TRANSFERS OUT	$1,600,000	$1,600,000	$1,600,000	$1,600,000	$1,600,000	$1,600,000	$0	$1,600,000	$0	0.00%
821 FINANCIAL/ADMIN SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
831 CONTINGENCY RESERVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
832 PAYMENT OF CLAIMS	$0	$2,000	$4,250	$0	$1,220	$0	$0	$0	$0	0.00%
833 PAYMENT OF REFUND	$2,294	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
835 RESERVE FOR PERSONNEL	$0	$0	$0	$16,900	$0	$39,000	$0	$39,000	$22,100	130.77%
836 RESERVE FOR WORKING CAPITAL	$0	$10,747	$0	$400,000	$350,000	$400,000	$0	$400,000	$0	0.00%
837 RESERVE FOR RATE STABILIZATION	$0	$0	$0	$150,000	$150,000	$150,000	$0	$150,000	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$1,602,294**	**$1,612,747**	**$1,604,250**	**$2,716,900**	**$2,651,220**	**$2,739,000**	**$0**	**$2,739,000**	**$22,100**	**0.81%**
912 INTEREST (SHORT TERM)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 340-709
FUND: 340 PUBLIC UTILITIES FUND
DEPARTMENT: 709 NON-DEPARTMENTAL
DEPTDIV: PUBLIC UTILITIES FUND | NON-DEPARTMENTAL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
913 CAPITAL LEASE SHORT TERM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
921 TRANSFER TO IANDS PRINCIPAL	$1,735,000	$1,800,000	$2,090,000	$2,350,000	$2,350,000	$2,495,000	$0	$2,495,000	$145,000	6.17%
922 TRANSFER TO IANDS INTEREST	$881,376	$818,490	$1,271,891	$1,048,361	$1,048,361	$1,449,914	$0	$1,449,914	$401,553	38.30%
925 WTTB	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
950 BOND DISCOUNT AMORTIZATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
951 AMORTIZATION OF BOND COSTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
952 AMORTIZATION OF DEFERRED REF	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
955 BOND ISSUANCE COSTS	$0	$203,200	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$2,616,376**	**$2,821,690**	**$3,361,891**	**$3,398,361**	**$3,398,361**	**$3,944,914**	**$0**	**$3,944,914**	**$546,553**	**16.08%**
TOTAL PUBLIC UTILITIES FUND | NON-DEPARTMENTAL	**$7,093,612**	**$7,609,670**	**$8,488,292**	**$10,625,461**	**$10,175,825**	**$11,266,114**	**$0**	**$11,266,114**	**$640,653**	**6.03%**

Proprietary Funds

Utility Impact Fees Fund

THE BIG PICTURE
UTIITY IMPACT FEE FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
345-340	UTILITY IMPACT FEE FUND | 340 REVENUES	$665,550	$672,510	$558,337	$425,000	$0	$425,000	$0	$425,000	$0	0%
345-430	UTILITY IMPACT FEE FUND | 430 REVENUES	$0	$0	$2,145	$0	$0	$0	$0	$0	$0	0%
REVENUES		**$665,550**	**$672,510**	**$560,482**	**$425,000**	**$0**	**$425,000**	**$0**	**$425,000**	**$0**	**0%**
345-592	UTILITY IMPACT FEE FUND | NON-DEPARTMENTAL	$106,556	$39,123	$68,239	$300,000	$0	$300,000	$0	$300,000	$0	0%
EXPENDITURES		**$106,556**	**$39,123**	**$68,239**	**$300,000**	**$0**	**$300,000**	**$0**	**$300,000**	**$0**	**0%**
345 UTILITY IMPACT FEE FUND		$558,994	$633,387	$492,243	$125,000	$0	$125,000	$0	$125,000		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 345-340
FUND: 345 UTILITY IMPACT FEE FUND
DEPARTMENT: 345 UTILITY IMPACT FEE FUND
DEPTDIV: UTILITY IMPACT FEE FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
323 WATER CAP. IMPACT FEE	$392,675	$398,958	$421,848	$250,000	$0	$250,000	$0	$250,000	$0	0.00%
324 SEWER CAP. IMPACT FEE	$272,876	$273,552	$136,489	$175,000	$0	$175,000	$0	$175,000	$0	0.00%
TOTAL CHARGES FOR SERVICE	**$665,550**	**$672,510**	**$558,337**	**$425,000**	**$0**	**$425,000**	**$0**	**$425,000**	**$0**	**0.00%**
TOTAL UTILITY IMPACT FEE FUND | 340 REVENUES	**$665,550**	**$672,510**	**$558,337**	**$425,000**	**$0**	**$425,000**	**$0**	**$425,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 345-430
FUND: 345 UTILITY IMPACT FEE FUND
DEPARTMENT: 345 UTILITY IMPACT FEE FUND
DEPTDIV: UTILITY IMPACT FEE FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$0	$0	$2,145	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$0**	**$0**	**$2,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL UTILITY IMPACT FEE FUND | 430 REVENUES	**$0**	**$0**	**$2,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 345-592
FUND: 345 UTILITY IMPACT FEE FUND
DEPARTMENT: 592 NON-DEPARTMENTAL
DEPTDIV: UTILITY IMPACT FEE FUND | NON-DEPARTMENTAL

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
512 ENGINEERING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$106,556	$0	$11,989	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$106,556**	**$0**	**$11,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
742 CONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL IMPROVEMENTS/ACQUISITION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
746 CONSTRUCTION IMPROVE-GRANTS	$0	$39,123	$56,250	$300,000	$0	$300,000	$0	$300,000	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$39,123**	**$56,250**	**$300,000**	**$0**	**$300,000**	**$0**	**$300,000**	**$0**	**0.00%**
815 INTERFUND TRANSFERS OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
833 PAYMENT OF REFUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL UTILITY IMPACT FEE FUND | NON-DEPARTMENTAL	**$106,556**	**$39,123**	**$68,239**	**$300,000**	**$0**	**$300,000**	**$0**	**$300,000**	**$0**	**0.00%**

Proprietary Funds

Airport Fund

THE BIG PICTURE AIRPORT OPERATING FUND											
ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
350-330	AIRPORT FUND | 330 REVENUES	$15,859	$61,104	$24,261	$30,000	$30,000	$30,000	$0	$30,000	$0	0.00%
350-340	AIRPORT FUND | 340 REVENUES	$432,856	$560,043	$462,875	$645,000	$406,300	$652,100	$0	$652,100	$7,100	1.10%
350-420	AIRPORT FUND | 420 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
350-430	AIRPORT FUND | 430 REVENUES	$476	$6,888	$43,784	$5,000	$28,000	$5,000	$0	$5,000	$0	0.00%
350-440	AIRPORT FUND | 440 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
350-450	AIRPORT FUND | 450 REVENUES	$0	$0	$0	$230,500	$35,500	$0	$0	$0	($230,500)	0.00%
REVENUES		**$449,191**	**$628,034**	**$530,920**	**$910,500**	**$499,800**	**$687,100**	**$0**	**$687,100**	**($223,400)**	**-24.54%**
350-732	AIRPORT FUND | AIRPORT OPERATIONS	$454,222	$637,545	$591,416	$867,995	$836,142	$673,704	$0	$673,704	($194,291)	-22.38%
EXPENDITURES		**$454,222**	**$637,545**	**$591,416**	**$867,995**	**$836,142**	**$673,704**	**$0**	**$673,704**	**($194,291)**	**-22.38%**
350 AIRPORT OPERATING FUND		($5,031)	($9,511)	($60,496)	$42,505	($336,342)	$13,396	$0	$13,396		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-330
FUND: 350 AIRPORT FUND
DEPARTMENT: 350 AIRPORT FUND
DEPTDIV: AIRPORT FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
229 OTHER STATE GRANTS/REIMBURSE	$15,859	$61,104	$24,261	$30,000	$30,000	$30,000	$0	$30,000	$0	0.00%
234 TEDC CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
239 OTHER LOCAL CONTRIBUTIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$15,859**	**$61,104**	**$24,261**	**$30,000**	**$30,000**	**$30,000**	**$0**	**$30,000**	**$0**	**0.00%**
TOTAL AIRPORT FUND | 330 REVENUES	**$15,859**	**$61,104**	**$24,261**	**$30,000**	**$30,000**	**$30,000**	**$0**	**$30,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-340
FUND: 350 AIRPORT FUND
DEPARTMENT: 350 AIRPORT FUND
DEPTDIV: AIRPORT FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
281 T-HANGER RENT	$229,107	$252,260	$289,473	$324,000	$306,700	$325,100	$0	$325,100	$1,100	0.34%
282 F. B. OPERATOR HANGER RENT	$0	$0	$8,806	$20,000	$23,400	$26,000	$0	$26,000	$6,000	30.00%
283 GROUND LEASES	$2,280	$15,000	$0	$0	$0	$0	$0	$0	$0	0.00%
284 SALE OF AV GAS	$150,616	$219,836	$129,913	$250,000	$75,000	$250,000	$0	$250,000	$0	0.00%
285 SALE OF JET A FUEL	$50,397	$72,440	$33,191	$50,000	$0	$50,000	$0	$50,000	$0	0.00%
374 LATE PAYMENT FEES	$456	$507	$1,493	$1,000	$1,200	$1,000	$0	$1,000	$0	0.00%
TOTAL CHARGES FOR SERVICE	**$432,856**	**$560,043**	**$462,875**	**$645,000**	**$406,300**	**$652,100**	**$0**	**$652,100**	**$7,100**	**1.10%**
TOTAL AIRPORT FUND | 340 REVENUES	**$432,856**	**$560,043**	**$462,875**	**$645,000**	**$406,300**	**$652,100**	**$0**	**$652,100**	**$7,100**	**1.10%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-420
FUND: 350 AIRPORT FUND
DEPARTMENT: 350 AIRPORT FUND
DEPTDIV: AIRPORT FUND | 420 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
329 PAYMENT OF CLAIMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL ASSESSMENTS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL AIRPORT FUND | 420 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-430
FUND: 350 AIRPORT FUND
DEPARTMENT: 350 AIRPORT FUND
DEPTDIV: AIRPORT FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$476	$6,614	$43,784	$5,000	$28,000	$5,000	$0	$5,000	$0	0.00%
334 MISCELLANEOUS REVENUE	$0	$274	$0	$0	$0	$0	$0	$0	$0	0.00%
335 REIMBURSEMENTS/REFUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$476**	**$6,888**	**$43,784**	**$5,000**	**$28,000**	**$5,000**	**$0**	**$5,000**	**$0**	**0.00%**
TOTAL AIRPORT FUND | 430 REVENUES	**$476**	**$6,888**	**$43,784**	**$5,000**	**$28,000**	**$5,000**	**$0**	**$5,000**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-440
FUND: 350 AIRPORT FUND
DEPARTMENT: 350 AIRPORT FUND
DEPTDIV: AIRPORT FUND | 440 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
356 SALES AND OTHER FUND RAISERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DONATIONS FROM PRIVATE SOURCES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL AIRPORT FUND | 440 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-450
FUND: 350 AIRPORT FUND
DEPARTMENT: 350 AIRPORT FUND
DEPTDIV: AIRPORT FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
365 TRANSFER FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
370 INTERFUND TRANSFER IN	$0	$0	$0	$230,500	$35,500	$0	$0	$0	($230,500)	-100.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$0**	**$0**	**$0**	**$230,500**	**$35,500**	**$0**	**$0**	**$0**	**($230,500)**	**-100.00%**
TOTAL AIRPORT FUND | 450 REVENUES	**$0**	**$0**	**$0**	**$230,500**	**$35,500**	**$0**	**$0**	**$0**	**($230,500)**	**-100.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-732
FUND: 350 AIRPORT FUND
DEPARTMENT: 732 AIRPORT OPERATIONS
DEPTDIV: AIRPORT FUND | AIRPORT OPERATIONS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
111 REGULAR FULL TIME	$62,547	$55,791	$75,054	$111,678	$111,600	$111,678	$0	$111,678	$0	0.00%
114 OVERTIME	$322	$3,138	$8,405	$5,000	$6,000	$5,000	$0	$5,000	$0	0.00%
115 LONGEVITY PAY	$576	$0	$48	$96	$0	$96	$0	$96	$0	0.00%
116 REGULAR PART TIME	$6,400	$19,768	$16,228	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$1,204	$33	$923	$1,200	$2,400	$1,200	$0	$1,200	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$199	$157	$198	$341	$220	$341	$0	$341	$0	-0.01%
121 FICA SOCIAL SECURITY	$5,509	$6,203	$7,711	$9,687	$9,600	$7,647	$0	$7,647	($2,040)	-21.06%
122 WORKERS COMPENSATION	$175	$146	$339	$350	$400	$350	$0	$350	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$501	$457	$35	$927	$500	$927	$0	$927	$0	-0.02%
124 RETIREMENT-TMRS	$9,512	$10,284	$13,127	$14,307	$13,000	$14,307	$0	$14,307	$0	0.00%
126 HEALTH INSURANCE	$2,768	$7,570	$3,155	$15,447	$0	$17,560	$0	$17,560	$2,113	13.68%
127 DENTAL INSURANCE	$372	$316	$117	$568	$0	$568	$0	$568	$0	0.05%
128 LONG TERM DISABILITY	$208	$159	$228	$470	$350	$470	$0	$470	$0	0.04%
129 VISION INSURANCE	$67	$48	$16	$97	$100	$97	$0	$97	$0	0.50%
131 UNIFORMS (BUY)	$32	$547	$606	$633	$792	$633	$0	$633	$0	0.00%
142 PROFESSIONAL CONFERENCES	$0	$325	$350	$364	$350	$364	$0	$364	$0	0.00%
143 MEMBERSHIPS AND DUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$158	$169	$164	$288	$288	$288	$0	$288	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$258	$296	$296	$296	$0	$296	$0	0.00%
147 TRAINING- LODGING	$0	$256	$396	$412	$412	$412	$0	$412	$0	0.00%
148 TRAINING- MEALS	$0	$0	$112	$156	$156	$156	$0	$156	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$90,551**	**$105,369**	**$127,468**	**$162,317**	**$146,464**	**$162,390**	**$0**	**$162,390**	**$73**	**0.05%**
211 GENERAL OFFICE SUPPLIES	$384	$1,725	$3,165	$750	$3,000	$750	$0	$750	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-732
FUND: 350 AIRPORT FUND
DEPARTMENT: 732 AIRPORT OPERATIONS
DEPTDIV: AIRPORT FUND | AIRPORT OPERATIONS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
214 COMPUTER SUPPLIES	$33	$50	$45	$321	$300	$321	$0	$321	$0	0.00%
215 POSTAGE	$0	$9	$0	$54	$0	$54	$0	$54	$0	0.00%
217 OFFICE SECURITY	$2,698	$2,381	$3,594	$4,253	$3,000	$4,253	$0	$4,253	$0	0.00%
226 MISC. HARDWARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
232 FOOD/MEALS	$0	$0	$0	$721	$721	$721	$0	$721	$0	0.00%
233 CITY SPONSORED EVENTS	$0	$24	$428	$200	$200	$200	$0	$200	$0	0.00%
252 MEDICAL SUPPLIES	$0	$111	$0	$0	$0	$0	$0	$0	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$104	$274	$1,377	$214	$200	$214	$0	$214	$0	0.00%
259 MISC SUPPLIES COVID-19	$0	$0	$0	$2,000	$0	$0	$0	$0	($2,000)	-100.00%
261 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$105	$0	$0	$161	$0	$161	$0	$161	$0	0.00%
267 COMPUTERS	$0	$1,857	$0	$1,500	$0	$0	$0	$0	($1,500)	-100.00%
269 OTHER OFFICE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
271 GROUNDS KEEPING EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$3,324**	**$6,432**	**$8,608**	**$10,174**	**$7,421**	**$6,674**	**$0**	**$6,674**	**($3,500)**	**-34.40%**
321 LIGHT AND POWER	$6,145	$6,603	$9,696	$13,800	$12,000	$13,800	$0	$13,800	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$1,371	$1,398	$1,675	$1,600	$1,600	$1,600	$0	$1,600	$0	0.00%
324 CELL PHONES	$556	$404	$387	$600	$600	$600	$0	$600	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
341 ROOFING REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
342 ELECTRICAL REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
343 HEATING/COOLING REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
344 PLUMBING REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
345 CARPENTRY/PAINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-732
FUND: 350 AIRPORT FUND
DEPARTMENT: 732 AIRPORT OPERATIONS
DEPTDIV: AIRPORT FUND | AIRPORT OPERATIONS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
346 CONCRETE MASONARY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
349 MISC REPAIRS/MAINT	$23,434	$59,722	$88,031	$16,640	$30,000	$16,640	$0	$16,640	$0	0.00%
352 CLEANING SUPPLIES	$90	$32	$169	$357	$350	$357	$0	$357	$0	0.00%
353 CLEANING SUPPLIES	$142	$167	$152	$107	$107	$107	$0	$107	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$31,738**	**$68,325**	**$100,111**	**$33,104**	**$44,657**	**$33,104**	**$0**	**$33,104**	**$0**	**0.00%**
414 MOTOR VEHICLE RENTAL	$7,000	$8,356	$19,908	$14,212	$11,212	$13,448	$0	$13,448	($764)	-5.38%
419 REPLACEMENT FUND CONTRIBUTION	$0	$3,938	$0	$0	$0	$0	$0	$0	$0	0.00%
421 FUEL, OIL, LUBRICANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
422 AV GAS FUEL PURCHASES	$141,891	$225,597	$109,529	$260,000	$150,000	$260,000	$0	$260,000	$0	0.00%
423 JET A FUEL PURCHASES	$45,588	$60,926	$21,785	$52,000	$40,000	$52,000	$0	$52,000	$0	0.00%
436 OTHER EQUIP MAINT/REPAIR	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$194,479**	**$298,817**	**$151,223**	**$326,212**	**$201,212**	**$325,448**	**$0**	**$325,448**	**($764)**	**-0.23%**
512 ENGINEERING SERVICES	$0	$11,156	$65,232	$0	$0	$0	$0	$0	$0	0.00%
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
522 INSURANCE AND BONDS	$8,242	$8,996	$9,489	$8,500	$0	$8,500	$0	$8,500	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$245	$0	$0	$0	$0	$0	$0	0.00%
526 TESTING/CERT. PERMITS	$205	$1,858	$205	$1,563	$0	$1,563	$0	$1,563	$0	0.00%
528 ADVERTISING	$131	($4)	$242	$278	$0	$278	$0	$278	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$1,675	$1,778	$1,716	$2,839	$2,800	$2,839	$0	$2,839	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
537 BANK FINANCE CHARGES	$204	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$1,974	$3,537	$3,694	$12,620	$12,600	$9,620	$0	$9,620	($3,000)	-23.77%
543 CREDIT CARD FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$12,431**	**$27,321**	**$80,822**	**$25,800**	**$15,400**	**$22,800**	**$0**	**$22,800**	**($3,000)**	**-11.63%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-732
FUND: 350 AIRPORT FUND
DEPARTMENT: 732 AIRPORT OPERATIONS
DEPTDIV: AIRPORT FUND | AIRPORT OPERATIONS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
651 BAD DEBT	$0	$0	$696	$0	$600	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$696**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**0.00%**
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
719 OTHER CAPITAL OUTLAY	$0	$0	$0	$190,000	$300,000	$0	$0	$0	($190,000)	-100.00%
725 OTHER EQUIPMENT	$0	$11,687	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$0**	**$11,687**	**$0**	**$190,000**	**$300,000**	**$0**	**$0**	**$0**	**($190,000)**	**-100.00%**
742 CONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL IMPROVEMENTS/ACQUISITION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
815 INTERFUND TRANSFERS OUT	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$0	$15,000	$0	0.00%
821 FINANCIAL/ADMIN SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
831 CONTINGENCY RESERVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
833 PAYMENT OF REFUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
835 RESERVE FOR PERSONNEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$0**	**$15,000**	**$0**	**0.00%**
901 REPAY LOAN FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
902 INTEREST EXPENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
911 PRINCIPAL - SHORT TERM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
921 TRANSFER TO IANDS PRINCIPAL	$65,000	$65,000	$70,000	$70,000	$70,000	$75,000	$0	$75,000	$5,000	7.14%
922 TRANSFER TO IANDS INTEREST	$41,700	$39,594	$37,488	$35,388	$35,388	$33,288	$0	$33,288	($2,100)	-5.93%
925 BOND ISSUANCE COSTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
951 AMORTIZATION OF BOND COSTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 350-732
FUND: 350 AIRPORT FUND
DEPARTMENT: 732 AIRPORT OPERATIONS
DEPTDIV: AIRPORT FUND | AIRPORT OPERATIONS

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
952 AMORTIZATION OF DEFERRED REF	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$106,700**	**$104,594**	**$107,488**	**$105,388**	**$105,388**	**$108,288**	**$0**	**$108,288**	**$2,900**	**2.75%**
TOTAL AIRPORT FUND | AIRPORT OPERATIONS	**$454,222**	**$637,545**	**$591,416**	**$867,995**	**$836,142**	**$673,704**	**$0**	**$673,704**	**($194,291)**	**-22.38%**

Proprietary Funds

Cemetery Fund

THE BIG PICTURE CEMETERY OPERATING FUND											
ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
370-330	CEMETERY OPERATING FUND | 330 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
370-340	CEMETERY OPERATING FUND | 340 REVENUES	$165,861	$161,008	$213,251	$200,500	$162,500	$200,500	$0	$200,500	$0	0.00%
370-430	CEMETERY OPERATING FUND | 430 REVENUES	$1,736	$1,595	$2,616	$2,000	$2,000	$3,000	$0	$3,000	$1,000	50.00%
370-440	CEMETERY OPERATING FUND | 440 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
370-450	CEMETERY OPERATING FUND | 450 REVENUES	$700	$4,979	$39,010	$34,000	$65,000	$30,000	$0	$30,000	($4,000)	-11.76%
370-460	CEMETERY OPERATING FUND | 460 REVENUES	$142,905	$88,054	$92,470	$85,000	$95,000	$95,000	$0	$95,000	$10,000	11.76%
REVENUES		**$311,202**	**$255,636**	**$347,347**	**$321,500**	**$324,500**	**$328,500**	**$0**	**$328,500**	**$7,000**	**2.18%**
370-761	CEMETERY OPERATING FUND | CEMETERY OPERATING	$233,735	$259,852	$333,866	$493,187	$350,467	$328,509	$0	$328,509	($164,678)	-33.39%
EXPENDITURES		**$233,735**	**$259,852**	**$333,866**	**$493,187**	**$350,467**	**$328,509**	**$0**	**$328,509**	**($164,678)**	**-33.39%**
370 CEMETERY OPERATING FUND		$77,467	($4,216)	$13,481	($171,687)	($25,967)	($9)	$0	($9)		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-330
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 370 CEMETERY OPERATING FUND
DEPTDIV: CEMETERY OPERATING FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
216 FEMA REIMBURSEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL CEMETERY OPERATING FUND | 330 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-340
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 370 CEMETERY OPERATING FUND
DEPTDIV: CEMETERY OPERATING FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
286 GRAVE DIGGING SERVICES	$162,942	$159,864	$203,995	$198,000	$160,000	$198,000	$0	$198,000	$0	0.00%
287 GRAVESITE MARKING/LOCATING FEE	$2,919	$1,144	$9,256	$2,500	$2,500	$2,500	$0	$2,500	$0	0.00%
288 MONUMENT LEVELING FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
289 CREDIT CARD PROCESSING FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CHARGES FOR SERVICE	**$165,861**	**$161,008**	**$213,251**	**$200,500**	**$162,500**	**$200,500**	**$0**	**$200,500**	**$0**	**0.00%**
TOTAL CEMETERY OPERATING FUND | 340 REVENUES	**$165,861**	**$161,008**	**$213,251**	**$200,500**	**$162,500**	**$200,500**	**$0**	**$200,500**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-430
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 370 CEMETERY OPERATING FUND
DEPTDIV: CEMETERY OPERATING FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 ACCRUED INTEREST EARNED	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
333 RENTAL INCOME (LEASES)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
334 MISCELLANEOUS REVENUE	$1,736	$1,595	$2,616	$2,000	$2,000	$3,000	$0	$3,000	$1,000	50.00%
335 REIMBURSEMENTS/REPAYMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$1,736**	**$1,595**	**$2,616**	**$2,000**	**$2,000**	**$3,000**	**$0**	**$3,000**	**$1,000**	**50.00%**
TOTAL CEMETERY OPERATING FUND | 430 REVENUES	**$1,736**	**$1,595**	**$2,616**	**$2,000**	**$2,000**	**$3,000**	**$0**	**$3,000**	**$1,000**	**50.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-440
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 370 CEMETERY OPERATING FUND
DEPTDIV: CEMETERY OPERATING FUND | 440 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
359 CEMETERY MISC DONATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DONATIONS FROM PRIVATE SOURCES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL CEMETERY OPERATING FUND | 440 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-450
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 370 CEMETERY OPERATING FUND
DEPTDIV: CEMETERY OPERATING FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
363 TRNSF IN FROM CEMETERY PERM FD	$700	$4,979	$2,545	$5,000	$5,000	$30,000	$0	$30,000	$25,000	500.00%
370 INTERFUND TRANSFER IN	$0	$0	$36,465	$29,000	$60,000	$0	$0	$0	($29,000)	-100.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$700**	**$4,979**	**$39,010**	**$34,000**	**$65,000**	**$30,000**	**$0**	**$30,000**	**($4,000)**	**-11.76%**
TOTAL CEMETERY OPERATING FUND | 450 REVENUES	**$700**	**$4,979**	**$39,010**	**$34,000**	**$65,000**	**$30,000**	**$0**	**$30,000**	**($4,000)**	**-11.76%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-460
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 370 CEMETERY OPERATING FUND
DEPTDIV: CEMETERY OPERATING FUND | 460 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
372 CEMETERY LOT SALE-UNRESTRICTED	$142,905	$88,054	$92,470	$85,000	$95,000	$95,000	$0	$95,000	$10,000	11.76%
373 CEMETERY LOT SALE-EXTENDED TIM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL FIXED ASSETS	**$142,905**	**$88,054**	**$92,470**	**$85,000**	**$95,000**	**$95,000**	**$0**	**$95,000**	**$10,000**	**11.76%**
TOTAL CEMETERY OPERATING FUND | 460 REVENUES	**$142,905**	**$88,054**	**$92,470**	**$85,000**	**$95,000**	**$95,000**	**$0**	**$95,000**	**$10,000**	**11.76%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-761
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 761 CEMETERY OPERATING
DEPTDIV: CEMETERY OPERATING FUND | CEMETERY OPERATING

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL TIME	$78,307	$90,698	$107,831	$112,540	$112,540	$123,822	$0	$123,822	$11,282	10.02%
114 OVERTIME	$1,215	$3,961	$3,755	$3,000	$3,000	$3,000	$0	$3,000	$0	0.00%
115 LONGEVITY PAY`	$288	$336	$432	$480	$528	$480	$0	$480	$0	0.00%
116 REGULAR PART-TIME	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
117 TEMPORARY/SEASONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
120 UNUM LIFE	$215	$263	$284	$257	$220	$257	$0	$257	$0	0.00%
121 FICA SOCIAL SECURITY	$6,192	$7,507	$8,547	$8,646	$9,000	$9,471	$0	$9,471	$825	9.54%
122 WORKERS COMPENSATION	$201	$167	$305	$315	$0	$315	$0	$315	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$593	$270	$18	$325	$0	$325	$0	$325	$0	0.00%
124 RETIREMENT-TMRS	$10,672	$12,407	$14,611	$14,935	$14,900	$17,144	$0	$17,144	$2,209	14.79%
126 HEALTH INSURANCE	$12,302	$15,144	$15,144	$15,750	$15,750	$17,560	$0	$17,560	$1,810	11.49%
127 DENTAL INSURANCE	$496	$585	$559	$576	$600	$576	$0	$576	$0	0.00%
128 LONG TERM DISABILITY	$210	$269	$324	$338	$0	$338	$0	$338	$0	0.00%
129 VISION INSURANCE	$87	$95	$87	$98	$0	$98	$0	$98	$0	0.00%
131 UNIFORMS (BUY)	$253	$517	$618	$550	$550	$550	$0	$550	$0	0.00%
132 UNIFORM RENTAL	$559	$210	$574	$830	$830	$830	$0	$830	$0	0.00%
141 WORKSHOP TRAINING	$125	$54	$490	$500	$500	$500	$0	$500	$0	0.00%
143 MEMBERSHIPS AND DUES	$0	$0	$185	$300	$315	$300	$0	$300	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$200	$0	$200	$0	$200	$0	0.00%
147 TRAINING- LODGING	$0	$0	$637	$500	$0	$500	$0	$500	$0	0.00%
148 TRAINING- MEALS	$0	$0	$184	$250	$250	$250	$0	$250	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$111,715**	**$132,482**	**$154,586**	**$160,390**	**$158,983**	**$176,516**	**$0**	**$176,516**	**$16,126**	**10.05%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-761
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 761 CEMETERY OPERATING
DEPTDIV: CEMETERY OPERATING FUND | CEMETERY OPERATING

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
742 CONSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL IMPROVEMENTS/ACQUISITION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
211 GENERAL OFFICE SUPPLIES	$596	$425	$755	$642	$642	$642	$0	$642	$0	0.00%
217 OFFICE SECURITY	$849	$665	$929	$0	$0	$0	$0	$0	$0	0.00%
221 STREET REPAIR MATERIALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
222 STRIPING AND STREET SIGNS	$0	$0	$2,356	$0	$0	$0	$0	$0	$0	0.00%
225 SAND AND GRAVEL	$3,108	$3,048	$2,005	$4,670	$4,670	$4,670	$0	$4,670	$0	0.00%
232 FOOD/MEALS	$0	$64	$63	$250	$250	$250	$0	$250	$0	0.00%
236 TAYLOR FEST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
252 MEDICAL SUPPLIES	$0	$0	$0	$75	$75	$75	$0	$75	$0	0.00%
253 CHEMICALS	$360	$233	$822	$2,101	$2,101	$2,101	$0	$2,101	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$36	$216	$261	$270	$271	$270	$0	$270	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$0	$0	$0	$125	$125	$125	$0	$125	$0	0.00%
267 COMPUTERS	$0	$1,013	$0	$0	$0	$1,600	$0	$1,600	$1,600	0.00%
271 GROUNDS KEEPING EQUIPMENT	$62	$235	$0	$535	$535	$535	$0	$535	$0	0.00%
272 STREET MAINTENANCE EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
279 OTHER OPERATIONAL EQUIPMENT	$0	$150	$281	$374	$374	$374	$0	$374	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$5,011**	**$6,048**	**$7,471**	**$9,042**	**$9,043**	**$10,642**	**$0**	**$10,642**	**$1,600**	**17.70%**
321 LIGHT AND POWER	$657	$634	$764	$1,850	$1,100	$1,850	$0	$1,850	$0	0.00%
322 NATURAL GAS, PROPANE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
323 TRUNK TELEPHONE SYSTEM	$622	$620	$711	$700	$0	$700	$0	$700	$0	0.00%
324 CELL PHONES	$616	$656	$531	$600	$0	$600	$0	$600	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-761
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 761 CEMETERY OPERATING
DEPTDIV: CEMETERY OPERATING FUND | CEMETERY OPERATING

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$426	$447	$418	$456	$0	$456	$0	$456	$0	0.00%
349 MISC REPAIRS/MAINT	$17,394	$290	$0	$400	$3,242	$400	$0	$400	$0	0.00%
353 CLEANING SUPPLIES	$0	$0	$63	$78	$78	$78	$0	$78	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$19,715**	**$2,645**	**$2,486**	**$4,084**	**$4,420**	**$4,084**	**$0**	**$4,084**	**$0**	**0.00%**
412 LIGHT EQUIPMENT RENTAL	$2,000	$3,000	$2,641	$2,773	$2,773	$2,773	$0	$2,773	$0	0.00%
414 MOTOR VEHICLE RENTAL	$7,000	$10,313	$6,467	$8,439	$8,439	$7,675	$0	$7,675	($764)	-9.05%
419 REPLACEMENT FUND CONTRIBUTION	$0	$0	$0	$22,000	$0	$24,000	$0	$24,000	$2,000	9.09%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$9,000**	**$13,313**	**$9,108**	**$33,212**	**$11,212**	**$34,448**	**$0**	**$34,448**	**$1,236**	**3.72%**
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
521 COUNTY RECORDING FEES	$1,218	$1,664	$1,352	$1,450	$0	$1,450	$0	$1,450	$0	0.00%
522 INSURANCE AND BONDS	$752	$991	$851	$0	$0	$0	$0	$0	$0	0.00%
523 OUTSIDE PRINTING	$0	$231	$0	$250	$250	$250	$0	$250	$0	0.00%
526 TESTING, CERTIFICATION PERMITS	$330	$330	$0	$379	$379	$379	$0	$379	$0	0.00%
528 ADVERTISING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$0	$76	$15,149	$3,680	$3,680	$5,040	$0	$5,040	$1,360	36.96%
534 GRAVE DIGGING SERVICES	$80,650	$79,700	$72,300	$98,000	$71,500	$80,000	$0	$80,000	($18,000)	-18.37%
539 OTHER CONTRACT SERVICES	$5,344	$22,371	$13,815	$25,700	$24,000	$15,700	$0	$15,700	($10,000)	-38.91%
TOTAL CONTRACT SERVICES AND FEES	**$88,294**	**$105,363**	**$103,467**	**$129,459**	**$99,809**	**$102,819**	**$0**	**$102,819**	**($26,640)**	**-20.58%**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
719 OTHER CAPITAL OUTLAY	$0	$0	$36,465	$7,000	$67,000	$0	$0	$0	($7,000)	-100.00%
TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$36,465**	**$7,000**	**$67,000**	**$0**	**$0**	**$0**	**($7,000)**	**-100.00%**
815 INTERFUND TRANSFERS OUT	$0	$0	$20,283	$150,000	$0	$0	$0	$0	($150,000)	-100.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 370-761
FUND: 370 CEMETERY OPERATING FUND
DEPARTMENT: 761 CEMETERY OPERATING
DEPTDIV: CEMETERY OPERATING FUND | CEMETERY OPERATING

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
821 FINANCIAL/ADMIN SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
823 GROUNDSKEEPING SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
831 CONTINGENCY RESERVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
835 RESERVE FOR PERSONNEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$20,283**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**($150,000)**	**-100.00%**
TOTAL CEMETERY OPERATING FUND | CEMETERY OPERATING	**$233,735**	**$259,852**	**$333,866**	**$493,187**	**$350,467**	**$328,509**	**$0**	**$328,509**	**($164,678)**	**-33.39%**

Internal Service Funds

Fleet Services Fund

THE BIG PICTURE FLEET SERVICES OPERATING FUND											
ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
382-340	FLEET SERVICES OPERATING FUND | 340 REVENUES	$772,960	$905,002	$943,580	$1,296,698	$1,195,609	$1,127,959	$0	$1,127,959	($168,739)	-13.01%
382-420	FLEET SERVICES OPERATING FUND | 420 REVENUES	$12,698	$14,518	$20,976	$0	$10,000	$0	$0	$0	$0	0.00%
382-430	FLEET SERVICES OPERATING FUND | 430 REVENUES	$107	$1,939	$147	$0	$0	$0	$0	$0	$0	0.00%
382-450	FLEET SERVICES OPERATING FUND | 450 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
REVENUES		**$785,765**	**$921,459**	**$964,703**	**$1,296,698**	**$1,205,609**	**$1,127,959**	**$0**	**$1,127,959**	**($168,739)**	**-13.01%**
382-517	FLEET SERVICES OPERATING FUND | FLEET SERVICES	$848,003	$936,554	$919,291	$981,120	$981,806	$998,537	$0	$998,537	$17,417	1.78%
EXPENDITURES		**$848,003**	**$936,554**	**$919,291**	**$981,120**	**$981,806**	**$998,537**	**$0**	**$998,537**	**$17,417**	**1.78%**
382 FLEET SERVICES OPERATING FUND		($62,238)	($15,095)	$45,412	$315,578	$223,803	$129,422	$0	$129,422		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-340
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 382 FLEET SERVICES OPERATING FUND
DEPTDIV: FLEET SERVICES OPERATING FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
277 EQUIPMENT RENTAL FEE	$772,960	$905,002	$943,580	$1,296,698	$1,195,609	$1,127,959	$0	$1,127,959	($168,739)	-13.01%
278 EQUIPMENT REPLACEMENT FEE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CHARGES FOR SERVICE	**$772,960**	**$905,002**	**$943,580**	**$1,296,698**	**$1,195,609**	**$1,127,959**	**$0**	**$1,127,959**	**($168,739)**	**-13.01%**
TOTAL FLEET SERVICES OPERATING FUND | 340 REVENUES	**$772,960**	**$905,002**	**$943,580**	**$1,296,698**	**$1,195,609**	**$1,127,959**	**$0**	**$1,127,959**	**($168,739)**	**-13.01%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-420
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 382 FLEET SERVICES OPERATING FUND
DEPTDIV: FLEET SERVICES OPERATING FUND | 420 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
329 PAYMENT OF CLAIMS	$12,698	$14,518	$20,976	$0	$10,000	$0	$0	$0	$0	0.00%
TOTAL ASSESSMENTS	**$12,698**	**$14,518**	**$20,976**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET SERVICES OPERATING FUND | 420 REVENUES	**$12,698**	**$14,518**	**$20,976**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-430
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 382 FLEET SERVICES OPERATING FUND
DEPTDIV: FLEET SERVICES OPERATING FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST EARNED	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
334 MISCELLANEOUS REVENUE	$107	$356	$147	$0	$0	$0	$0	$0	$0	0.00%
335 REIMBURSEMENT/REPAYMENT	$0	$1,583	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$107**	**$1,939**	**$147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET SERVICES OPERATING FUND | 430 REVENUES	**$107**	**$1,939**	**$147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-450
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 382 FLEET SERVICES OPERATING FUND
DEPTDIV: FLEET SERVICES OPERATING FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
365 TRANSFER IN FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET SERVICES OPERATING FUND | 450 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-517
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 517 FLEET SERVICES
DEPTDIV: FLEET SERVICES OPERATING FUND | FLEET SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ESTIMATED	BASE	PACKAGES	PROPOSED	$ CHG	% CHG
111 REGULAR FULL-TIME	$125,761	$126,727	$132,349	$181,332	$150,000	$197,105	$0	$197,105	$15,773	8.70%
114 OVERTIME	$0	$1,249	$2,298	$1,500	$1,500	$2,000	$0	$2,000	$500	33.33%
115 LONGEVITY PAY	$1,200	$1,296	$1,392	$1,488	$480	$1,488	$0	$1,488	$0	0.00%
118 INSURANCE ALLOWANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
119 CERTIFICATION PAY	$1,300	$1,650	$1,575	$1,800	$1,000	$1,800	$0	$1,800	$0	0.00%
120 UNUM LIFE	$339	$355	$205	$399	$320	$399	$0	$399	$0	0.00%
121 FICA SOCIAL SECURITY	$9,745	$10,067	$10,156	$14,123	$11,500	$15,229	$0	$15,229	$1,106	7.83%
122 WORKERS COMPENSATION	$334	$277	$441	$454	$700	$454	$0	$454	$0	0.00%
123 STATE UNEMPLOYMENT TAXES	$504	$18	$19	$324	$500	$324	$0	$324	$0	0.00%
124 RETIREMENT-TMRS	$17,167	$17,105	$17,943	$23,983	$17,000	$27,816	$0	$27,816	$3,833	15.98%
126 HEALTH INSURANCE	$13,532	$15,133	$15,456	$23,322	$24,000	$26,120	$0	$26,120	$2,798	12.00%
127 DENTAL INSURANCE	$546	$584	$490	$869	$400	$869	$0	$869	$0	0.00%
128 LONG TERM DISABILITY	$338	$369	$370	$544	$430	$544	$0	$544	$0	0.00%
129 VISION INSURANCE	$95	$95	$75	$146	$150	$146	$0	$146	$0	0.00%
131 UNIFORMS (BUY)	$311	$450	$390	$624	$624	$624	$0	$624	$0	0.00%
132 UNIFORM RENTAL	$1,196	$717	$827	$2,160	$1,900	$2,160	$0	$2,160	$0	0.00%
135 BUSINESS MEALS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
141 WORKSHOP TRAINING	$0	$1,112	$607	$2,080	$2,080	$2,080	$0	$2,080	$0	0.00%
143 MEMBERSHIPS AND DUES	$245	$252	$433	$416	$416	$416	$0	$416	$0	0.00%
144 SUBSCRIPTIONS AND BOOKS	$0	$0	$0	$156	$156	$156	$0	$156	$0	0.00%
146 TRAINING- TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
147 TRAINING- LODGING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
148 TRAINING- MEALS	$0	$0	$0	$104	$104	$104	$0	$104	$0	0.00%
TOTAL EMPLOYEE SERVICES	**$172,611**	**$177,456**	**$185,024**	**$255,824**	**$213,260**	**$279,834**	**$0**	**$279,834**	**$24,010**	**9.39%**
211 GENERAL OFFICE SUPPLIES	$350	$440	$541	$364	$364	$364	$0	$364	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-517
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 517 FLEET SERVICES
DEPTDIV: FLEET SERVICES OPERATING FUND | FLEET SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
215 POSTAGE	$0	$0	$187	$200	$200	$200	$0	$200	$0	0.00%
226 MISC. HARDWARE	$3,308	$2,470	$1,417	$3,640	$3,640	$3,640	$0	$3,640	$0	0.00%
249 FIRE PREVENTION SUPPLIES	$818	$987	$266	$1,000	$1,000	$1,000	$0	$1,000	$0	0.00%
252 MEDICAL SUPPLIES	$1,150	$1,706	$702	$1,560	$1,560	$1,560	$0	$1,560	$0	0.00%
253 CHEMICALS	$2,186	$3,558	$1,837	$3,796	$3,796	$3,796	$0	$3,796	$0	0.00%
256 MINOR TOOLS/INSTRUMENTS	$2,423	$2,832	$2,106	$2,678	$2,678	$2,678	$0	$2,678	$0	0.00%
259 MISC. SUPPLIES	$8,639	$9,018	$7,170	$9,000	$9,000	$9,000	$0	$9,000	$0	0.00%
261 OFFICE FURNITURE	$0	$0	$7	$0	$0	$0	$0	$0	$0	0.00%
262 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
264 COMPUTER ACCESSORIES	$100	$0	$90	$104	$104	$104	$0	$104	$0	0.00%
267 COMPUTERS	$0	$0	$0	$1,500	$1,500	$0	$0	$0	($1,500)	-100.00%
279 OTHER OPERATIONAL EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$18,973**	**$21,012**	**$14,324**	**$23,842**	**$23,842**	**$22,342**	**$0**	**$22,342**	**($1,500)**	**-6.29%**
323 TRUNK TELEPHONE SYSTEM	$6	$19	$18	$25	$0	$25	$0	$25	$0	0.00%
324 CELL PHONES	$1,112	$1,118	$854	$1,200	$1,200	$1,200	$0	$1,200	$0	0.00%
325 PAGERS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
326 WIRELESS DATA SERVICES	$407	$447	$5,877	$20,778	$20,778	$20,778	$0	$20,778	$0	0.00%
341 ROOFING REPAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL FACILITIES OPERATIONS / MAINTENANCE	**$1,525**	**$1,584**	**$6,748**	**$22,003**	**$21,978**	**$22,003**	**$0**	**$22,003**	**$0**	**0.00%**
414 MOTOR VEHICLE RENTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
415 TRUCKS, HEAVY EQUIP RENTAL	$0	$0	$2,230	$0	$0	$0	$0	$0	$0	0.00%
416 LIGHT EQUIP RENTAL-EXTERNAL	$18,600	$6,657	$0	$6,825	$0	$6,825	$0	$6,825	$0	0.00%
418 TRUCK/HEAVY EQUIP RENTAL/EXT	$4,700	$30,824	$0	$6,300	$0	$6,300	$0	$6,300	$0	0.00%
419 REPLACEMENT FUND CONTRIBUTION	$5,093	$5,093	$6,086	$5,093	$5,093	$0	$0	$0	($5,093)	-100.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-517
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 517 FLEET SERVICES
DEPTDIV: FLEET SERVICES OPERATING FUND | FLEET SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
421 FUEL LINE AND PUMP REPAIRS	$3,891	$2,086	$2,179	$3,750	$3,750	$3,750	$0	$3,750	$0	0.00%
422 CARBURETOR REPAIRS	$3,000	$347	$1,013	$3,120	$3,120	$3,120	$0	$3,120	$0	0.00%
423 TRANSMISSION SYSTEM	$26,301	$9,114	$6,056	$14,560	$14,560	$14,560	$0	$14,560	$0	0.00%
424 BRAKE SYSTEM	$16,408	$7,271	$27,328	$17,139	$17,139	$17,139	$0	$17,139	$0	0.00%
425 BRAKE/SUSPENSION SYSTEM	$16,310	$9,727	$11,428	$17,000	$17,000	$17,000	$0	$17,000	$0	0.00%
426 HYDRAULIC SYSTEM PARTS	$21,043	$43,362	$16,320	$31,000	$31,000	$31,000	$0	$31,000	$0	0.00%
427 COOLING SYSTEM PARTS	$9,218	$9,399	$12,333	$8,000	$8,000	$8,000	$0	$8,000	$0	0.00%
428 TRANSMISSION/MOTOR PARTS	$41,579	$42,528	$22,902	$42,000	$42,000	$42,000	$0	$42,000	$0	0.00%
429 BODY SHOP PARTS	$36,787	$30,224	$32,012	$32,000	$32,000	$32,000	$0	$32,000	$0	0.00%
441 FUEL (GAS, DIESEL)	$179,144	$289,008	$265,922	$240,000	$240,000	$240,000	$0	$240,000	$0	0.00%
442 OIL,LUBRICANTS,OIL FILTERS	$42,522	$40,366	$31,791	$42,000	$97,000	$42,000	$0	$42,000	$0	0.00%
445 TIRES	$28,036	$46,094	$33,125	$38,000	$38,000	$38,000	$0	$38,000	$0	0.00%
446 BATTERIES	$10,660	$12,061	$12,561	$13,000	$13,000	$13,000	$0	$13,000	$0	0.00%
447 ELECTRICAL	$21,667	$14,521	$15,114	$22,880	$22,880	$22,880	$0	$22,880	$0	0.00%
448 EXHAUST SYSTEMS	$3,000	$2,258	$1,509	$3,120	$3,120	$3,120	$0	$3,120	$0	0.00%
449 MISCELLANEOUS PARTS	$86,424	$34,687	$28,357	$38,000	$38,000	$38,000	$0	$38,000	$0	0.00%
TOTAL EQUIPMENT OPERATIONS / MAINTENANCE	**$574,384**	**$635,626**	**$528,265**	**$583,787**	**$625,662**	**$578,694**	**$0**	**$578,694**	**($5,093)**	**-0.87%**
522 INSURANCE AND BONDS	$66,898	$77,778	$70,650	$80,600	$82,000	$80,600	$0	$80,600	$0	0.00%
523 OUTSIDE PRINTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
526 TESTING/CERT. PERMITS	$872	$853	$1,276	$2,808	$2,808	$2,808	$0	$2,808	$0	0.00%
532 SOFTWARE MAINT/LICENSE	$1,500	$3,408	$3,408	$8,228	$8,228	$8,228	$0	$8,228	$0	0.00%
536 EXTENDED MAINTENANCE WARRANTY	$1,740	$1,827	$1,827	$2,028	$2,028	$2,028	$0	$2,028	$0	0.00%
539 OTHER CONTRACT SERVICES	$0	$0	$107,768	$2,000	$2,000	$2,000	$0	$2,000	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$71,010**	**$83,867**	**$184,929**	**$95,664**	**$97,064**	**$95,664**	**$0**	**$95,664**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 382-517
FUND: 382 FLEET SERVICES OPERATING FUND
DEPARTMENT: 517 FLEET SERVICES
DEPTDIV: FLEET SERVICES OPERATING FUND | FLEET SERVICES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
722 LIGHT EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
724 HEAVY EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
725 OTHER EQUIPMENT	$9,499	$17,009	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CAPITAL OUTLAY	**$9,499**	**$17,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
831 CONTINGENCY RESERVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
835 RESERVE FOR PERSONNEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
913 CAPITAL LEASE SHORT TERM	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET SERVICES OPERATING FUND | FLEET SERVICES	**$848,003**	**$936,555**	**$919,291**	**$981,120**	**$981,806**	**$998,537**	**$0**	**$998,537**	**$17,417**	**1.78%**

Internal Service Funds

Fleet Replacement Fund

THE BIG PICTURE
FLEET REPLACEMENT FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
384-330	FLEET REPLACEMENT FUND | 330 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
384-340	FLEET REPLACEMENT FUND | 340 REVENUES	$408,356	$815,640	$1,451,012	$1,010,735	$1,010,735	$690,103	$0	$690,103	($320,632)	-31.72%
384-420	FLEET REPLACEMENT FUND | 420 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
384-430	FLEET REPLACEMENT FUND | 430 REVENUES	$136	$1,418	$10,155	$0	$10,000	$0	$0	$0	$0	0.00%
384-450	FLEET REPLACEMENT FUND | 450 REVENUES	$0	$11,914	$0	$0	$0	$1,400,000	$0	$1,400,000	$1,400,000	0.00%
384-460	FLEET REPLACEMENT FUND | 460 REVENUES	$25,124	$3,349	$3,655	$0	$30,000	$0	$0	$0	$0	0.00%
384-470	FLEET REPLACEMENT FUND | 470 REVENUES	$0	$0	$0	$0	$0	$2,028,333	$0	$2,028,333	$2,028,333	0.00%
REVENUES		**$433,616**	**$832,321**	**$1,464,821**	**$1,010,735**	**$1,050,735**	**$4,118,436**	**$0**	**$4,118,436**	**$3,107,701**	**307.47%**
384-518	FLEET REPLACEMENT FUND | FLEET REPLACEMENT	$1,012,340	$538,228	$1,109,487	$1,010,735	$0	$4,118,436	$0	$4,118,436	$3,107,701	307.47%
EXPENDITURES		**$1,012,340**	**$538,228**	**$1,109,487**	**$1,010,735**	**$0**	**$4,118,436**	**$0**	**$4,118,436**	**$3,107,701**	**307.47%**
384 FLEET REPLACEMENT FUND		($578,724)	$294,093	$355,334	$0	$1,050,735	$0	$0	$0		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-330
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 384 FLEET REPLACEMENT FUND
DEPTDIV: FLEET REPLACEMENT FUND | 330 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
229 OTHER STATE GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERGOVERNMENTAL REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET REPLACEMENT FUND | 330 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-340
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 384 FLEET REPLACEMENT FUND
DEPTDIV: FLEET REPLACEMENT FUND | 340 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
278 EQUIPMENT REPLACEMENT FEE	$408,356	$815,640	$1,451,012	$1,010,735	$1,010,735	$690,103	$0	$690,103	($320,632)	-31.72%
TOTAL CHARGES FOR SERVICE	**$408,356**	**$815,640**	**$1,451,012**	**$1,010,735**	**$1,010,735**	**$690,103**	**$0**	**$690,103**	**($320,632)**	**-31.72%**
TOTAL FLEET REPLACEMENT FUND | 340 REVENUES	**$408,356**	**$815,640**	**$1,451,012**	**$1,010,735**	**$1,010,735**	**$690,103**	**$0**	**$690,103**	**($320,632)**	**-31.72%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-420
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 384 FLEET REPLACEMENT FUND
DEPTDIV: FLEET REPLACEMENT FUND | 420 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
329 PAYMENT OF CLAIMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL ASSESSMENTS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET REPLACEMENT FUND | 420 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-430
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 384 FLEET REPLACEMENT FUND
DEPTDIV: FLEET REPLACEMENT FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 ACCRUED INTEREST EARNED	$136	$1,418	$10,155	$0	$10,000	$0	$0	$0	$0	0.00%
335 REIMBURSEMENTS/ REPAYMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$136**	**$1,418**	**$10,155**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET REPLACEMENT FUND | 430 REVENUES	**$136**	**$1,418**	**$10,155**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-450
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 384 FLEET REPLACEMENT FUND
DEPTDIV: FLEET REPLACEMENT FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
370 TRANSFER IN	$0	$11,914	$0	$0	$0	$1,400,000	$0	$1,400,000	$1,400,000	0.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$0**	**$11,914**	**$0**	**$0**	**$0**	**$1,400,000**	**$0**	**$1,400,000**	**$1,400,000**	**0.00%**
TOTAL FLEET REPLACEMENT FUND | 450 REVENUES	**$0**	**$11,914**	**$0**	**$0**	**$0**	**$1,400,000**	**$0**	**$1,400,000**	**$1,400,000**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-460
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 384 FLEET REPLACEMENT FUND
DEPTDIV: FLEET REPLACEMENT FUND | 460 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
374 SALE OF SURPLUS EQUIPMENT	$25,124	$3,349	$3,655	$0	$30,000	$0	$0	$0	$0	0.00%
379 SALE OF MISC ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL FIXED ASSETS	**$25,124**	**$3,349**	**$3,655**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL FLEET REPLACEMENT FUND | 460 REVENUES	**$25,124**	**$3,349**	**$3,655**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-470
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 384 FLEET REPLACEMENT FUND
DEPTDIV: FLEET REPLACEMENT FUND | 470 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
382 CAPITAL EQUIP LOAN PROCEEDS	$0	$0	$0	$0	$0	$2,028,333	$0	$2,028,333	$2,028,333	0.00%
388 BOND PROCEEDS-SERIES 2018	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
392 BANK ESCROW	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL PROCEEDS GENERAL LONG TERM LIABILITIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,028,333**	**$0**	**$2,028,333**	**$2,028,333**	**0.00%**
TOTAL FLEET REPLACEMENT FUND | 470 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,028,333**	**$0**	**$2,028,333**	**$2,028,333**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-518
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 518 FLEET REPLACEMENT
DEPTDIV: FLEET REPLACEMENT FUND | FLEET REPLACEMENT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
263 PHOTOGRAPHIC EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL OPERATIONAL SUPPLIES AND EQUIPMENT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
416 LIGHT EQUIP RENTAL-EXTERNAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL EQUIPMENT RENTAL	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
519 OTHER PROFESSIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
542 MISC EXPENSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
601 DEPRECIATION - FIXED ASSETS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEPRECIATION EXPENSE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
712 COMMUNICATION EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
714 COMPUTER EQUIPMENT	$29,947	$38,867	$0	$0	$0	$0	$0	$0	$0	0.00%
722 LIGHT EQUIPMENT	$137,587	$23,829	$0	$0	$0	$0	$0	$0	$0	0.00%
723 MOTOR VEHICLES	$30,240	$58,575	$245,607	$222,000	$0	$1,845,918	$0	$1,845,918	$1,623,918	731.49%
724 HEAVY EQUIPMENT	$406,722	$0	$528,361	$380,000	$0	$2,028,333	$0	$2,028,333	$1,648,333	433.77%
725 OTHER EQUIPMENT	$0	$5,517	$17,350	$130,000	$0	$0	$0	$0	($130,000)	-100.00%
TOTAL CAPITAL OUTLAY	**$604,497**	**$126,788**	**$791,318**	**$732,000**	**$0**	**$3,874,251**	**$0**	**$3,874,251**	**$3,142,251**	**429.27%**
832 PAYMENT OF CLAIMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
910 NOTE PAYABLE INTEREST	$0	$12,456	$0	$0	$0	$0	$0	$0	$0	0.00%
911 CAP LEASE PRINCIPAL	$337,558	$355,606	$276,581	$249,349	$0	$220,962	$0	$220,962	($28,387)	-11.38%
912 CAP LEASE INTEREST PAYALBE	$44,389	$34,357	$37,814	$29,386	$0	$23,223	$0	$23,223	($6,163)	-20.97%
913 CAPITAL LEASE SHORT TERM	$25,896	$9,022	$3,774	$0	$0	$0	$0	$0	$0	0.00%

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 384-518
FUND: 384 FLEET REPLACEMENT FUND
DEPARTMENT: 518 FLEET REPLACEMENT
DEPTDIV: FLEET REPLACEMENT FUND | FLEET REPLACEMENT

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
922 I AND S INTEREST	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL DEBT SERVICE	**$407,843**	**$411,441**	**$318,169**	**$278,735**	**$0**	**$244,185**	**$0**	**$244,185**	**($34,550)**	**-12.40%**
TOTAL FLEET REPLACEMENT FUND | FLEET REPLACEMENT	**$1,012,340**	**$538,228**	**$1,109,487**	**$1,010,735**	**$0**	**$4,118,436**	**$0**	**$4,118,436**	**$3,107,701**	**307.47%**

Fiduciary Funds

Cemetery Permanent Fund

THE BIG PICTURE
CEMETERY PERMANENT FUND

ORGUNIT	DEPTDIV	ACT21	ACT22	ACT23	BUD24	EST24	BASE25	PACKAGES25	PROP25	$ CHG	% CHG
410-430	CEMETERY PERMANENT FUND | 430 REVENUES	$700	$4,981	$2,560	$5,000	$5,000	$30,000	$0	$30,000	$25,000	500.00%
410-450	CEMETERY PERMANENT FUND | 450 REVENUES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
410-460	CEMETERY PERMANENT FUND | 460 REVENUES	$15,878	$9,784	$10,500	$9,000	$9,500	$10,000	$0	$10,000	$1,000	11.11%
REVENUES		**$16,578**	**$14,765**	**$13,060**	**$14,000**	**$14,500**	**$40,000**	**$0**	**$40,000**	$26,000	185.71%
410-812	CEMETERY PERMANENT FUND | CEMETERY CLEARING FUND	$700	$4,979	$2,545	$5,000	$5,000	$30,000	$0	$30,000	$25,000	500.00%
EXPENDITURES		**$700**	**$4,979**	**$2,545**	**$5,000**	**$5,000**	**$30,000**	**$0**	**$30,000**	$25,000	500.00%
410 CEMETERY PERMANENT FUND		$15,878	$9,786	$10,515	$9,000	$9,500	$10,000	$0	$10,000		

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 410-430
FUND: 410 CEMETERY PERMANENT FUND
DEPARTMENT: 410 CEMETERY PERMANENT FUND
DEPTDIV: CEMETERY PERMANENT FUND | 430 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
331 INTEREST INCOME	$700	$4,981	$2,560	$5,000	$5,000	$30,000	$0	$30,000	$25,000	500.00%
337 UNREALIZED GAIN/LOSS INVESTMNT	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL USE OF MONEY AND PROPERTY	**$700**	**$4,981**	**$2,560**	**$5,000**	**$5,000**	**$30,000**	**$0**	**$30,000**	**$25,000**	**500.00%**
TOTAL CEMETERY PERMANENT FUND | 430 REVENUES	**$700**	**$4,981**	**$2,560**	**$5,000**	**$5,000**	**$30,000**	**$0**	**$30,000**	**$25,000**	**500.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 410-450
FUND: 410 CEMETERY PERMANENT FUND
DEPARTMENT: 410 CEMETERY PERMANENT FUND
DEPTDIV: CEMETERY PERMANENT FUND | 450 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
363 TRNSF IN CEMETERY OPERATING	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL INTERFUND OPERATING TRANSFERS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL CEMETERY PERMANENT FUND | 450 REVENUES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 410-460
FUND: 410 CEMETERY PERMANENT FUND
DEPARTMENT: 410 CEMETERY PERMANENT FUND
DEPTDIV: CEMETERY PERMANENT FUND | 460 REVENUES

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
371 CEMETERY LOT SALES -RESTRICTED	$15,878	$9,784	$10,500	$9,000	$9,500	$10,000	$0	$10,000	$1,000	11.11%
TOTAL PROCEEDS GENERAL FIXED ASSETS	**$15,878**	**$9,784**	**$10,500**	**$9,000**	**$9,500**	**$10,000**	**$0**	**$10,000**	**$1,000**	**11.11%**
TOTAL CEMETERY PERMANENT FUND | 460 REVENUES	**$15,878**	**$9,784**	**$10,500**	**$9,000**	**$9,500**	**$10,000**	**$0**	**$10,000**	**$1,000**	**11.11%**

CITY OF TAYLOR
ORGUNIT DETAILS

ORGUNIT: 410-812
FUND: 410 CEMETERY PERMANENT FUND
DEPARTMENT: 812 CEMETERY CLEARING FUND
DEPTDIV: CEMETERY PERMANENT FUND | CEMETERY CLEARING FUND

	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025				
ACCOUNTS / CATEGORIES	**ACTUAL**	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**BASE**	**PACKAGES**	**PROPOSED**	**$ CHG**	**% CHG**
537 BANK FINANCE CHARGES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
539 OTHER CONTRACT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
TOTAL CONTRACT SERVICES AND FEES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.00%**
812 BANK FINANCE/SERVICE FEES	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
813 TRNSF INT OUT TO CEM OPERATING	$700	$4,979	$2,545	$5,000	$5,000	$30,000	$0	$30,000	$25,000	500.00%
TOTAL CONTRIBUTIONS / CONTINGENCY	**$700**	**$4,979**	**$2,545**	**$5,000**	**$5,000**	**$30,000**	**$0**	**$30,000**	**$25,000**	**500.00%**
TOTAL CEMETERY PERMANENT FUND | CEMETERY CLEARING FUND	**$700**	**$4,979**	**$2,545**	**$5,000**	**$5,000**	**$30,000**	**$0**	**$30,000**	**$25,000**	**500.00%**

Pending Packages

(Unfunded ATBs)

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	503 PUBLIC INFORMATION	100-503 GENERAL FUND | PUBLIC INFORMATION

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
ETC INSTITUTE COMMUNITY SURVEY	OTHER	CUSTOMER	$14,000
MEDIA TRAINING	OTHER	Internal Process	$8,975
TOTAL GENERAL FUND | PUBLIC INFORMATION			**$22,975**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	504 HUMAN RESOURCES	100-504 GENERAL FUND | HUMAN RESOURCES

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
WORK SHIELD	SERVICE LEVEL INCREASE	CULTURE	$6,480
TRAINING LODGING	OTHER	Employee	$2,000
TRAINING MEALS	OTHER	Employee	$500
TRAINING WORKSHOPS	OTHER	Employee	$900
TOTAL GENERAL FUND | HUMAN RESOURCES			**$9,880**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	505 CITY CLERK	100-505 GENERAL FUND | CITY CLERK

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
PIA (ORR REQUEST) SOFTWARE	OTHER	Internal Process	$12,400
TOTAL GENERAL FUND | CITY CLERK			**$12,400**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	516 MUNICIPAL COURT	100-516 GENERAL FUND | MUNICIPAL COURT

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
ADOBE LICENSE INCREASE	OTHER	Internal Process	$0
TOTAL GENERAL FUND | MUNICIPAL COURT			**$0**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	542 FIRE	100-542 GENERAL FUND | FIRE

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
BUILDING CODE UPDATES	OTHER	CUSTOMER	$30,000
6 FIREFIGHTER POSITIONS	PERSONNEL	CUSTOMER	$1,008,844
SCBA REPLACEMENT (4)	REPLACE EQUIPMENT/VEHICLE	CUSTOMER	$45,000
RESCUE / WILDLAND PPE	OTHER	Employee	$30,000
HYDRAULIC RESCUE TOOLS	REPLACE EQUIPMENT/VEHICLE	CUSTOMER	$87,000
RESCUE LIFTING BAGS	REPLACE EQUIPMENT/VEHICLE	CUSTOMER	$12,000
NEW ENGINE FOR FUTURE FIRE STATION #3	NEW EQUIPMENT/VEHICLE	CUSTOMER	$1,200,000
SAFER GRANT ASSOCIATED COSTS	PERSONNEL	CUSTOMER	$124,400
NEW HIRE CERTIFICATION TRAINING	PERSONNEL	CUSTOMER	$30,000
TOTAL GENERAL FUND | FIRE			**$2,567,244**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	552 POLICE	100-552 GENERAL FUND | POLICE

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
ICMA WORKLOAD & STAFFING ANALYSIS	PERSONNEL	Internal Process	$53,500
PATROL OFFICERS X4	PERSONNEL	Employee	$640,462
PROPERTY AND EVIDENCE TECHNICIAN	PERSONNEL	Employee	$69,769
COMMUNICATIONS OFFICER	PERSONNEL	CUSTOMER	$64,283
9-1-1/RADIOS RECORDER UPGRADE (HIGHERGROUND)	REPLACE EQUIPMENT/VEHICLE	Internal Process	$12,225
EMPLOYEE TRAINING	SERVICE LEVEL INCREASE	Internal Process	$5,000
MOBILE COMPUTERS DATA ACCESS	NEW EQUIPMENT/VEHICLE	Internal Process	$15,890
FIELD TRAINING TRACKING MODULE	SERVICE LEVEL INCREASE	Internal Process	$7,263
TOTAL GENERAL FUND | POLICE			**$868,392**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	558 ANIMAL CONTROL	100-558 GENERAL FUND | ANIMAL CONTROL

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
VETERINARIAN SERVICES	OTHER	Financial	$25,000
OVERTIME	PERSONNEL	Financial	$16,000
TOTAL GENERAL FUND | ANIMAL CONTROL			**$41,000**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	563 STREETS AND GROUNDS	100-563 GENERAL FUND | STREETS AND GROUNDS

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
SOFTWARE LICENSING/MAINTENANCE-	OTHER	CUSTOMER	$1,500
TUITION	SERVICE LEVEL INCREASE	Employee	$800
CEMETERY WORKER	SERVICE LEVEL INCREASE		$0
GROUNDS WORKER	SERVICE LEVEL INCREASE		$0
GATORADE PACKETS FOR SUMMER HEAT	OTHER	Employee	$10,120
TRAILER FOR MAULDIN PAVER	SERVICE LEVEL INCREASE		$36,000
HERBICIDE TRUCK	NEW EQUIPMENT/VEHICLE	CUSTOMER	$150,000
CDL LICENSE- 1 EMPLOYEE PER FY	CAPITAL IMPROVEMENT PROJECT	CULTURE	$5,000
SCHOOL ZONE LIGHTS REPLACEMENT	REPLACE EQUIPMENT/VEHICLE	CUSTOMER	$60,000
SIGNAGE/ STOP, YIELD, STREET NAMES, ETC.	OTHER	CUSTOMER	$30,000
PLOTTER	SERVICE LEVEL INCREASE		$4,000
INCREASE TRAINING BUDGET	OTHER	Employee	$5,660
TOTAL GENERAL FUND | STREETS AND GROUNDS			**$303,080**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	565 PARKS AND RECREATION	100-565 GENERAL FUND | PARKS AND RECREATION

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
ATB - RECREATION PROGRAMMING 565-234	SERVICE LEVEL INCREASE	CULTURE	$75,112
ATB - INCREASED PARTICIPANTS & NEW EVENTS ASSOCIATED WITH PROGRAM	SERVICE LEVEL INCREASE	CULTURE	$10,750
ATB - TENNIS COURT RESURFACING	CAPITAL IMPROVEMENT PROJECT	CUSTOMER	$15,000
ATB - TRAPS 2024 WORKSHOP	PERSONNEL	CULTURE	$375
ATB - BREAKROOM SINK AT PARKS & REC OFFICE	NEW EQUIPMENT/VEHICLE	Employee	$700
ATB - INCREASE SOFTWARE LINE ITEM 100-565-532	OTHER	Internal Process	$1,800
ATB - POOL CAMERAS FOR NEW POOL TO TIE INTO CITY'S SYSTEM	NEW EQUIPMENT/VEHICLE	Internal Process	$5,000
TOTAL GENERAL FUND | PARKS AND RECREATION			**$108,737**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	566 BUILDING MAINTENANCE	100-566 GENERAL FUND | BUILDING MAINTENANCE

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
SECURITY CAMERAS FOR WASTE WATER TREATMENT PLANT	SERVICE LEVEL INCREASE	CUSTOMER	$6,200
SECURITY CAMERAS AT WATER UTILITIES DEPARTMENT	SERVICE LEVEL INCREASE	CUSTOMER	$4,500
BUILDING MANTENANCE TECHNICIAN	PERSONNEL	Employee	$83,909
EXTERIOR PAINTING MOODY MUSEUM	CAPITAL IMPROVEMENT PROJECT	CULTURE	$25,755
TEXAS PRIMA CONFERENCE AND MEMBERSHIP	SERVICE LEVEL INCREASE	Internal Process	$3,476
TOTAL GENERAL FUND | BUILDING MAINTENANCE			**$123,840**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
100 GENERAL FUND	575 INFORMATION TECHNOLOGY	100-575 GENERAL FUND | INFORMATION TECHNOLOGY

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
SERVERS FOR POLICE DEPARTMENT	SERVICE LEVEL INCREASE	Internal Process	$30,000
REPLACE SWITCHES AT POLICE DEPARTMENT	SERVICE LEVEL INCREASE	Internal Process	$10,000
EXTEND WARRANTY OF CITY HALL SERVERS (2)	SERVICE LEVEL INCREASE	Internal Process	$8,000
FIRE #1 ORGANIZATION OF IT EQIUPMENT	SERVICE LEVEL INCREASE	Internal Process	$2,700
CONSULTANT FOR ASSET MANAGEMENT / WORK ORDER SOFTWARE	SERVICE LEVEL INCREASE	CUSTOMER	$280,000
IT SPECIALIST	PERSONNEL	Employee	$108,408
IT ROADMAP CONSULTANT	SERVICE LEVEL INCREASE	Internal Process	$120,000
TOTAL GENERAL FUND | INFORMATION TECHNOLOGY			**$559,108**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
370 CEMETERY OPERATING FUND	761 CEMETERY OPERATING	370-761 CEMETERY OPERATING FUND | CEMETERY OPERATING

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
ROBOTIC MOWING SYSTEM	CAPITAL IMPROVEMENT PROJECT	Employee	$0
HEAD STONE LEVELING	SERVICE LEVEL INCREASE	CUSTOMER	$24,000
ROBOTIC MOWERS	NEW EQUIPMENT/VEHICLE	Internal Process	$16,000
WEED EATER REPLACEMENTS	NEW EQUIPMENT/VEHICLE	Internal Process	$1,000
REPLACE COMPUTER MONITORS	SERVICE LEVEL INCREASE	Internal Process	$100
KUBOTA UTV	NEW EQUIPMENT/VEHICLE	Internal Process	$25,000
TOTAL CEMETERY OPERATING FUND | CEMETERY OPERATING			**$66,100**

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
382 FLEET SERVICES OPERATING FUND	517 FLEET SERVICES	382-517 FLEET SERVICES OPERATING FUND | FLEET SERVICES

PACKAGES SUMMARY - ACTIVE

TITLE	TYPE	GOAL	AMOUNT
TRUCK FOR MECHANIC	NEW EQUIPMENT/VEHICLE	CUSTOMER	$80,000
TOOLBOX BOX AND TOOLS FOR FLEET SHOP	SERVICE LEVEL INCREASE	Internal Process	$5,000
REFRIGERANT RECOVERY MACHINE	SERVICE LEVEL INCREASE	Internal Process	$6,700
SHOP COMPUTER	SERVICE LEVEL INCREASE	Internal Process	$1,500
PROLINK SNAPON DIAGNOSTIC ADD ON	SERVICE LEVEL INCREASE	Internal Process	$4,000
TRUCK RAMPS	SERVICE LEVEL INCREASE	Internal Process	$3,200
COMMERCIAL AXLE JACK	SERVICE LEVEL INCREASE	Internal Process	$2,500
ZEUS DIAGNOSTIC SOFTWARE LICENSE FOR FLEET SERVICES (3 YEAR DATA PLAN)	SERVICE LEVEL INCREASE	Internal Process	$2,000
TOTAL FLEET SERVICES OPERATING FUND | FLEET SERVICES			**$104,900**

City of Taylor
Civil Service Pay Schedule
Effective October 1, 2024

POLICE DEPARTMENT

Police Officer (PO)

	PO -B	PO-1	PO-2	PO-3	PO-4	PO-5	PO-6	PO-7	PO-8
	$ 59,964.24	$ 67,758.98	$ 68,775.36	$ 69,806.99	$ 70,854.10	$ 71,916.91	$ 72,995.66	$ 74,090.60	$ 75,201.96
	$ 28.83	$ 32.58	$ 33.07	$ 33.56	$ 34.06	$ 34.58	$ 35.09	$ 35.62	$ 36.15

	PO-9	PO-10	PO-11	PO-12	PO-13	PO-14	PO-15	PO-16	PO-17
	$ 76,329.99	$ 77,474.94	$ 78,637.06	$ 79,816.61	$ 81,013.86	$ 82,229.07	$ 83,462.51	$ 84,714.45	$ 85,985.16
	$ 36.70	$ 37.25	$ 37.81	$ 38.37	$ 38.95	$ 39.53	$ 40.13	$ 40.73	$ 41.34

Police Corporal (CO)

	CO-B	CO -1	CO -2	CO -3	CO -4	CO -5	CO -6	CO -7	CO -8
	$ 71,778.44	$ 72,855.12	$ 73,947.95	$ 75,057.17	$ 76,183.02	$ 77,325.77	$ 78,485.65	$ 79,662.94	$ 80,857.88
	$ 34.51	$ 35.03	$ 35.55	$ 36.09	$ 36.63	$ 37.18	$ 37.73	$ 38.30	$ 38.87

	CO -9	CO -10	CO -11	CO -12	CO-13	CO-14	CO-15	CO-16	CO-17
	$ 82,070.75	$ 83,301.81	$ 84,551.34	$ 85,819.61	$ 87,106.90	$ 88,413.51	$ 89,739.71	$ 91,085.81	$ 92,452.09
	$ 39.46	$ 40.05	$ 40.65	$ 41.26	$ 41.88	$ 42.51	$ 43.14	$ 43.79	$ 44.45

Police Sergeant (SGT)

	SGT-B	SGT-1	SGT-2	SGT-3	SGT-4	SGT-5	SGT-6	SGT-7	SGT-8
	$ 81,325.67	$ 82,545.56	$ 83,783.74	$ 85,040.50	$ 86,316.11	$ 87,610.85	$ 88,925.01	$ 90,258.88	$ 91,612.77
	$ 39.10	$ 39.69	$ 40.28	$ 40.88	$ 41.50	$ 42.12	$ 42.75	$ 43.39	$ 44.04

	SGT-9	SGT-10	SGT-11	SGT-12	SGT -13	SGT -14	SGT -15	SGT -16	SGT -17
	$ 92,986.96	$ 94,381.76	$ 95,797.49	$ 97,234.45	$ 98,692.97	$ 100,173.36	$ 101,675.96	$ 103,201.10	$ 104,749.12
	$ 44.71	$ 45.38	$ 46.06	$ 46.75	$ 47.45	$ 48.16	$ 48.88	$ 49.62	$ 50.36

Police Commander (CMD)

CMD-B	CMD-1	CMD-2	CMD-3	CMD-4	CMD-5	CMD-6	CMD-7	CMD-8
$ 105,312.54	$ 107,102.86	$ 108,923.61	$ 110,775.31	$ 112,658.49	$ 114,573.68	$ 116,521.43	$ 118,502.30	$ 120,516.84
$ 50.63	$ 51.49	$ 52.37	$ 53.26	$ 54.16	$ 55.08	$ 56.02	$ 56.97	$ 57.94

CMD-9	CMD-10	CMD-11	CMD-12	CMD-13	CMD-14	CMD-15	CMD-16	CMD-17
$ 122,565.62	$ 124,649.24	$ 126,768.28	$ 128,923.34	$ 131,115.03	$ 133,343.99	$ 135,610.84	$ 137,916.22	$ 140,260.80
$ 58.93	$ 59.93	$ 60.95	$ 61.98	$ 63.04	$ 64.11	$ 65.20	$ 66.31	$ 67.43

Assignment Pay

Criminal Investigator Detective	$1,200/year	(.577/hour)
Field Training Officer	$1,200/year	(.577/hour)
Sergeant - Criminal Investigations	$1,200/year	(.577/hour)

City of Taylor
Civil Service Pay Schedule
Effective October 1, 2024

FIRE DEPARTMENT

Firefighter

	FF-B	FF-1	FF-2	FF-3	FF-4	FF-5	FF-6	FF-7	FF-8
	$ 61,149.09	$ 62,800.11	$ 64,495.72	$ 66,237.10	$ 68,025.50	$ 69,862.19	$ 71,748.47	$ 73,685.68	$ 75,675.19
2912	$ 21.00	$ 21.57	$ 22.15	$ 22.75	$ 23.36	$ 23.99	$ 24.64	$ 25.30	$ 25.99
2080	$ 29.40	$ 30.19	$ 31.01	$ 31.84	$ 32.70	$ 33.59	$ 34.49	$ 35.43	$ 36.38

	FF-9	FF-10	FF-11	FF-12	FF-13	FF-14	FF-15	FF-16	FF-17+
	$ 77,718.42	$ 79,816.82	$ 81,971.87	$ 84,185.11	$ 86,458.11	$ 88,792.48	$ 91,189.88	$ 93,652.01	$ 96,180.61
2912	$ 26.69	$ 27.41	$ 28.15	$ 28.91	$ 29.69	$ 30.49	$ 31.32	$ 32.16	$ 33.03
2080	$ 37.36	$ 38.37	$ 39.41	$ 40.47	$ 41.57	$ 42.69	$ 43.84	$ 45.03	$ 46.24

Fire Driver/Operator

	DO-B	DO-1	DO-2	DO-3	DO-4	DO-5	DO-6	DO-7	DO-8
	$ 71,975.90	$ 73,775.30	$ 75,619.68	$ 77,510.18	$ 79,447.93	$ 81,434.13	$ 83,469.98	$ 85,556.73	$ 87,695.65
2912	$ 24.72	$ 25.33	$ 25.97	$ 26.62	$ 27.28	$ 27.97	$ 28.66	$ 29.38	$ 30.12
2080	$ 34.60	$ 35.47	$ 36.36	$ 37.26	$ 38.20	$ 39.15	$ 40.13	$ 41.13	$ 42.16

	DO-9	DO-10	DO-11	DO-12	DO-13	DO-14	DO-15	DO-16	DO-17+
	$ 89,888.04	$ 92,135.24	$ 94,438.62	$ 96,799.59	$ 99,219.58	$ 101,700.07	$ 104,242.57	$ 106,848.63	$ 109,519.85
2912	$ 30.87	$ 31.64	$ 32.43	$ 33.24	$ 34.07	$ 34.92	$ 35.80	$ 36.69	$ 37.61
2080	$ 43.22	$ 44.30	$ 45.40	$ 46.54	$ 47.70	$ 48.89	$ 50.12	$ 51.37	$ 52.65

Fire Lieutenant

	LT-B	LT-1	LT-2	LT-3	LT-4	LT-5	LT-6	LT-7	LT-8
	$ 81,553.47	$ 83,510.76	$ 85,515.01	$ 87,567.37	$ 89,668.99	$ 91,821.05	$ 94,024.75	$ 96,281.35	$ 98,592.10
2912	$ 28.01	$ 28.68	$ 29.37	$ 30.07	$ 30.79	$ 31.53	$ 32.29	$ 33.06	$ 33.86
2080	$ 39.21	$ 40.15	$ 41.11	$ 42.10	$ 43.11	$ 44.14	$ 45.20	$ 46.29	$ 47.40

	LT-9	LT-10	LT-11	LT-12	LT-13	LT-14	LT-15	LT-16	LT-17+
	$ 100,958.31	$ 103,381.31	$ 105,862.46	$ 108,403.16	$ 111,004.83	$ 113,668.95	$ 116,397.00	$ 119,190.53	$ 122,051.11
2912	$ 34.67	$ 35.50	$ 36.35	$ 37.23	$ 38.12	$ 39.03	$ 39.97	$ 40.93	$ 41.91
2080	$ 48.54	$ 49.70	$ 50.90	$ 52.12	$ 53.37	$ 54.65	$ 55.96	$ 57.30	$ 58.68

Assignment Pay		
Medical Officer	$1,000/year	(.344/hour)
Inspector	$ 475/year	(.164/hour)
Fire Investigator	$ 300/year	(.104/hour)

City Sponsored Events FY 2024-2025

October 2024 ……2nd Saturday Shop and Stroll, National Night Out, Main Street Car Show
November 2024……2nd Saturday Shop and Stroll, Arbor Day, Salute the Troops, Shop Small Saturday
December 2024……2nd Saturday Shop and Stroll, Christmas Parade and Tree Lighting, Main Street Shop Small Sip and Stroll
January 2025……2nd Saturday Shop and Stroll, Martin Luther King Jr. Day Celebration March
February 2025.……2nd Saturday Shop and Stroll
March 2025……2nd Saturday Shop and Stroll
April 2025……2nd Saturday Shop and Stroll, Music on Main Concert, Easter Egg Hunt and Kite Day
May 2025……2nd Saturday Shop and Stroll, Taylor Fest, Movies in the Park, Music on Main Concert and Memorial Day Service
June 2025……2nd Saturday Shop and Stroll, Movies in the Park, Pounds of Plenty, Music on Main Concert and Juneteenth Celebration
July 2025……2nd Saturday Shop and Stroll, July 4th Event and Fireworks
August 2025……2nd Saturday Shop and Stroll, Movies in the Park and Back to School Bash
September 2025……2nd Saturday Shop and Stroll, Kid Fish, Music on Main Concert and 9-11 Memorial March and Patriot Day Program












FY2025 Proposed Budget
Capital Improvement Program

Project	Funding Source	Total Project Cost Estimate	FY25 Planning
General Fund Equipment			
Equipment - Fire Truck	2025 CO Bond	$ 2,028,000	$ 2,028,000
	GF Equipment Subtotal:	**$ 2,028,000**	**$ 2,028,000**
Facilities			
Justice Center/Municipal Complex	2023A CO Bond	$ 53,000,000	$ 43,000,000
Fire Station 1 & Fire Station 2 Rennovation Design	2024 CO Bond	$ 500,000	$ 400,000
Remodel Fire Station #2 - design and construction	2025 CO Bond	$ 2,600,000	$ 200,000
Remodel Fire Station #1 - design and construction	2025 CO Bond	$ 3,600,000	$ 300,000
Fire Station #3 - land acquisition, design, construction, FF&E	2025 CO Bond	$ 11,200,000	$ -
	Facilities Subtotal:	**$ 70,900,000**	**$ 43,900,000**
Streets and Sidewalks			
	2024 CO Bond	$ 4,500,000	$ 2,500,000
South Taylor Sidewalk Project (MLK, Robinson St, Frank St, Robinson Park)			
TH Johnson Street Maintenance	2024 CO Bond	$ 1,250,000	$ 1,250,000
Lake Drive Street Maintenance	2024 CO Bond	$ 2,500,000	$ 2,500,000
5th & Murphy Street Improvements	2024 CO Bond	$ 200,000	$ 200,000
	2024 CO Bond	$ 1,500,000	$ 1,500,000
Downtown Streetscape (Corners of 2nd & Talbot and 2nd & Main)			
Corridor A2 - Willimson County Match	2025 CO Bond	$ 3,000,000	$ 3,000,000
		$ 750,000	$ 750,000
Downtown Master Plan Streetscape Project	2025 CO Bond		
		$ 750,000	$ 750,000
Prioritized Sidewalk/Shared Use Path Project	2025 CO Bond		
Curb & Gutter Replacements	2025 CO Bond	$ 450,000	$ 450,000
		$ 2,385,000	$ 2,385,000
Davis Street (2nd to Mallard) Maintenance	2025 CO Bond		
	Streets and Sidewalks Subtotal:	**$ 37,135,000**	**$ 15,285,000**
Parks			
Bull Branch Pavilion Replacement	2023 Bond	$ 137,500	$ 137,500
Bull Branch ballfield/park and Rotary Restroom Update	2023 Bond	$ 60,500	$ 60,500
	2023 Bond	$ 385,000	$ 385,000
Bull Branch,Mallard,Rotary improvements(Concourse, shade, bleachers)			
Bull Branch Fishing Pier Improvements	2023 Bond	$ 148,000	$ 148,000
LED light upgrade at Bull Branch(2), Rotary Softball	2023 Bond	$ 602,400	$ 602,400
Robinson Park Drive and Parking Lot	2023 Bond	$ 192,000	$ 192,000
Synthetic Turf Two Infields Taylor Regional Park	2023 Bond	$ 369,600	$ 369,600
Murphy/Rotary Drive improvements/Parking lot additions	2023 Bond	$ 935,000	$ 935,000
Design/Project Management 15 % on $3.3 million	2023 Bond	$ 510,000	$ 510,000
Trails Master Plan-With Sidewalks,ADA	Grant-GLO	$ 300,000	$ 300,000

Project	Funding Source	Total Project Cost Estimate	FY25 Planning
Park Amenities (Trash Cans, Tables)	General Fund	$ 60,000	$ -
Bull Branch Asphalt Trail Replacement	2022 Bond/Use Tax	$ 300,000	$ 300,000
Murphy Park Pool Renovation	2022 CO	$ 5,635,880	$ 5,047,000
Parks Master Plan Update	General Fund/QOL	$ 120,000	$ 120,000
Trails & Parks Facilities ADA Improvements	2025 CO Bond	$ 1,000,000	$ 1,000,000
Parks Master Plan In House Projects	General Fund	$ 150,000	$ 30,000
Parks Subtotal:		**$ 39,445,880**	**$ 10,137,000**
Drainage			
Donna Channel/Mustang Creek/Travis & Franklin Drainage Improvements	GLO CDBG Grant/TWDB Grant/ 2023A CO TWDB	$ 11,545,330	$ 5,000,000
Burkett Street Drainage Improvements	2024 CO Bond	$ 350,000	$ 250,000
Velma Drive Drainage Improvements	2024 CO Bond	$ 1,100,000	$ 600,000
Old Thorndale Drainage Improvements	2024 CO Bond	$ 435,000	$ 335,000
Tammi Lane Drainage Improvements	2024 CO Bond	$ 1,200,000	$ 400,000
Gabriel Street Drainage Improvements	2025 CO Bond	$ 96,629	$ 96,629
North Drive Drainage Improvements	2025 CO Bond	$ 864,981	$ 150,000
McLain Street Drainage Improvements	2025 CO Bond	$ 1,114,919	$ 500,000
Drainage Subtotal:		**$ 34,567,384**	**$ 7,331,629**
Airport			
Terminal Apron Rehabilitation	TxDOT Grant / 2017 CO Bond	$ 3,300,000	$ 3,300,000
Fuel Farm Relocation	TxDOT Grant / 2017 CO Bond	$ 1,000,000	$ 100,000
Airport Fund Subtotal:		**$ 8,155,000**	**$ 3,400,000**
Cemetery			
Cemetery Building	General Fund - use tax	$ 650,000	$ 650,000
Cemetery Road Rebuild Program	Future Debt/Grant	$ 150,000	$ 30,000
Cemetery Fund Subtotal:		**$ 1,450,000**	**$ 680,000**
Wastewater			
WWTP Structural repairs of digester	2022 CO Bond	$ 400,000	$ 400,000
Bull Branch Interceptor near MLK Jr	2022 CO Bond	$ 709,000	$ 354,500
Bull Branch Interceptor under Railroad	2022 CO Bond	$ 549,000	$ 274,500
Bull Branch Interceptor near Burkett St	2022 CO Bond	$ 963,000	$ 481,500
Bull Branch Interceptor near MLK Jr	2022 CO Bond	$ 1,037,000	$ 518,500
Upsize along Bull Branch, from Main to E 7th St	2025 CO Bond	$ 4,650,000	$ 3,500,000
Upsize along Bull Branch, from E 7th to Robinson Pk	2025 CO Bond	$ 2,800,000	$ 1,400,000
I&I Investigation and Reduction & Condition Repairs	2022 CO Bond/ Utility Fund	$ 1,000,000	$ 500,000
Upsize existing 12" and 15" along Bull Branch, from W Lake To W 12th	Utility Impact Fees	$ 1,700,000	$ 400,000
Train 1 Rehab (Clarifier rehab, basin cleaning, new diffuser piping and diffuser, clarifier 3 drain line)	Future Debt Issuance	$ 4,191,300	$ -

Project	Funding Source	Total Project Cost Estimate	FY25 Planning
Headworks (Fine Screen replacement, Second Bar Screen, Sluice gate replacement)	Future Debt Issuance	$ 6,467,160	$ -
Handrail	2025 CO Bond	$ 393,015	$ 393,015
Second belt press (replace old 1.0 meter press), includes driveway repair at roll off containers	2025 CO Bond	$ 1,384,740	$ 1,084,740
Automatic telescopic valves & actuators	Future Debt Issuance	$ 862,560	
RAS Pump Building/MCC 2 E-house upgrade, w/conduit and outlets replacement in headworks, RAS building, belt press area	2024 CO Debt Reallocated	$ 1,033,725	$ 1,033,725
Lift station control panels upgrade (HEB)	2024 CO Debt Reallocated	$ 199,375	$ 199,375
Stationary backup generators with ATS at lift stations	Future Debt Issuance	$ 528,125	$ -
New aerobic digester to replace existing	Future Debt Issuance	$ 4,603,375	$ -
Sludge thickener drive replacement	Future Debt Issuance	$ 779,000	$ -
WWTP Master Plan	2024 CO Debt Reallocated	$ 315,000	$ 315,000
Repair hazardous gas ventilation systems for influent lift station and RAS building	Debt Reallocated or Used $9M	$ 650,685	$ 650,685
Fine screen	2025 CO Bond	$ 1,423,695	$ 1,423,695
Smoke Detection - City wide	Utility Fund	$ 517,500	$ 157,500
Wastewater Subtotal:		**$ 37,157,255**	**$ 13,086,735**
Water			
Valve inventory and exercising program	Utility Fund	$ 500,000	$ 100,000
Lead service line inventory and replacements	Utility Fund	$ 2,550,000	$ 400,000
New 12" line along Carlos Parker with PRV	Utility Impact Fees	$ 900,000	$ 600,000
Replace existing 8" along N Main from Hosack to 6th	2022/2024 CO Bond/Future Debt	$ 1,900,000	$ 1,230,500
Replace existing 8" along E MLK	Future Debt Issuance	$ 800,000	$ 307,500
New 16" line W of RR from Highland Dr to E Lake Dr	Utility Impact Fees	$ 1,800,000	$ 500,000
New 16" Line along E Lake Dr	Utility Impact Fees	$ 1,800,000	$ 500,000
Upsize existing 8" line along Old Thorndale, west of Gravel Pit Rd	Utility Impact Fees	$ 1,200,000	$ 300,000
Upsizing existing 2" lines to 8" along 5th and Murphy	CDBG/2024 CO Bond	$ 659,000	$ 659,000
Water Subtotal:		**$ 22,557,000**	**$ 4,597,000**
CIP Grand Totals		**$ 253,395,519**	**$ 100,445,364**

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure Quality of Life

Agenda Item Number: 10.

Agenda Title: **Receive Pavement Assessment Results & Level Up Phase 2 & 3 Update.**

Council Action to be Taken: Receive presentation on Pavement Assessment Results, approve continuation of Level Up program with Phase 2 & 3, provide direction for future of Pavement Management Program.

Department Submitted: Public Works

Staff Contact: Jim Gray, Director
Jacob Walker, City Engineer

1. PURPOSE / DESCRIPTION

The purpose of this agenda item is to present the Pavement Assessment Results and get approval to continue with Phase 2 & 3 of the Level-Up Program.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The City of Taylor Public Works Department currently utilizes the Pavement Condition Index (PCI) method for assessing the condition of city-maintained roadways. The PCI procedure is used as the basis for the pavement management program to track network condition, plan maintenance, and develop budget plans as part of managing the roadway network.
A PCI Assessment is typically done on a recurring basis, for the City of Taylor, a three-to-five-year period. The last one was done in 2019. The contract to perform a Pavement Assessment was awarded to Applied Research Associates Inc. on October 12th, 2023.
Since then, the results have been compiled and distributed to the City for use in continuing to develop the Pavement Management Program, including Phase 2 & 3 of the Level-Up Program.

3. PROS and CONS

PROS	CONS

• OCI scores will help guide the Pavement Management Program • Ensures street repair budget is used in methodically • Continues to improve additional city streets with level-ups	• None foreseeable

4. RECOMMENDATION

Staff recommends receiving the presentation and approving Phase 2 & 3 of the Level-Up Program.

5. FUNDING SOURCE

Use Tax

6. TIMELINE

Level-Up Completion Dates

- Phase 2 - Fall 2024
- Phase 3 - Spring 2025

7. OTHER OPTIONS

Change the methodology of street rankings.

8. ATTACHMENTS

1. ARA Report City of Taylor_TX_ 06192024 (1)
2. Ranked Street Listing (1)
3. Recommended Treatments_Super Section Level.
4. PCI Update Plan Power Point_v2

Pavement Condition Survey Report – Year 2024

July 31, 2024

Prepared for:
City of Taylor, Texas
400 Porter Street,
Taylor, TX 76574

Prepared by:
Applied Research Associates, Inc.
TBPE Firm Registration No. F-4631
2217 West Braker Lane
Austin, TX 78758

Hossam Abohamer, Ph.D., P.E.

Robert R. Williams, P.E.

Table of Contents

1. Introduction 1
2. Field Data Collection 2
    2.1. Multi-Functional Vehicle (MFV) 2
    2.2. Challenges during Data Collection 3
    2.3. Data Processing and Distress Rating 4
3. Description of Pavement Condition Index (PCI) 5
4. Examples from the PCI Survey 6
5. Network Condition 11
    5.1. Distribution of Pavement Condition for the City of Taylor 11
    5.2. 2020 & 2024 Surveys 12
6. Overall Condition Index 13
7. Comparison between PCI and OCI 14
8. Pavement Super Sections 15
9. Treatment selection 16
10. Closing 18
Appendix A. A-1
Appendix B. B-1
Appendix C. C-1

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List of Figures

Figure 1. Multi-Function Vehicle (MFV) 2
Figure 2. Data Collections in Narrow Routes (Alleys) 3
Figure 3. Impacts of Parked Vehicles in both Sides of the Roads on Data Collection 3
Figure 4. ARA Distress Rating Procedure 4
Figure 5. Pavement Condition Index (PCI) 5
Figure 6. 4TH Street East, PCI = 95 6
Figure 7. Boyer Drive, PCI = 80 6
Figure 8. 10TH Street West, PCI = 69 7
Figure 9. Lexington Street, PCI = 63 7
Figure 10. Marshall Street, PCI = 51 8
Figure 11. Burkett Street, PCI = 45 8
Figure 12. Hosack Street, PCI = 34 9
Figure 13. Lark Lane, PCI = 22 9
Figure 14. 6TH Street West, PCI = 8 10
Figure 14. 2ND Street East, PCI = -1 (Gravel Roads) 10
Figure 15. PCI Pavement Condition Distribution by Area 11
Figure 16. 2020 & 2024 Condition Surveys 12
Figure 17. OCI Pavement Condition Distribution by Area 14
Figure 18. PCI and OCI Comparison 14

List of Figures

Table 1. PCI Pavement Condition Distribution 11
Table 2. OCI Pavement Condition Distribution 13
Table 3. Typical Treatment Recommendations by OCI 17

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Pavement Condition Survey Report – Year 2024

1. Introduction

The purpose of this survey is to determine the current condition for the road network currently maintained by the City of Taylor, Texas. This report documents the findings of the roadway pavements condition survey.

Applied Research Associates, Inc. (ARA) performed a pavement condition survey at City of Taylor, Texas between December 29th, 2023 and March 11th, 2024. We performed the survey in accordance with "ASTM D6433-20: Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys."

For this project, we conducted a survey covering **a total of 301 lane miles** using ARA's Multi-Function Vehicle (MFV). The survey involved capturing downward images of the city's streets in both driving directions, which were utilized to identify and quantify existing surface distresses.

This survey was conducted using an automated system that collects pavement distress information. The use of an automated system for data collection is an integral component of the City's ability to objectively compare conditions across the network. This collected data is converted to indices; allowing for comparisons among sections. In this report the Pavement Condition Index (PCI) is used to represent the current surface condition of the roadway sections included in the network. In addition, ARA provided information about the network condition based on the Overall Condition Index (OCI). OCI is that index that take into considerations the impact of surface distresses and irregularity (Roughness)

This report documents the pavement condition scores resulting from the field inspection survey. The overall network score at the time of the survey is a Pavement Condition Index (PCI) of 65.04, out of a perfect score of 100. The report provides a detailed analysis of the network's condition and includes summary statistics of the pavement condition scores. As an additional deliverable to the city, ARA has provided OCI score calculations at the block level, OCI scores at the super section level, and recommended treatments. Furthermore, ARA has conducted ranking of the network streets both at the block and super section levels. These rankings prioritize sections for receiving recommended treatments relative to the rest of the city's network; lower numbers indicate higher priority for treatment.

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2. Field Data Collection

2.1. Multi-Functional Vehicle (MFV)

ARA owns and operates six Multi-Functional Vehicles (MFVs), see Figure 1. Our MFVs include the Pavemetrics Laser Crack Measurement Systems (LCMS) for collecting continuous, high-resolution digital 3D line-scan pavement images with 2-mm crack resolution in any lighting condition as well as measure pavement rutting. The MFVs include a Road Surface Profiler (RSP) for measuring longitudinal and transverse profile, including International Roughness Index (IRI), Ride Number (RN), rutting measurements, and surface macro-texture. The MFV is a fully-integrated, "geocentric" automated roadway data collection system. Combined with our analysis software, the MFV provides a complete data collection and analysis system.

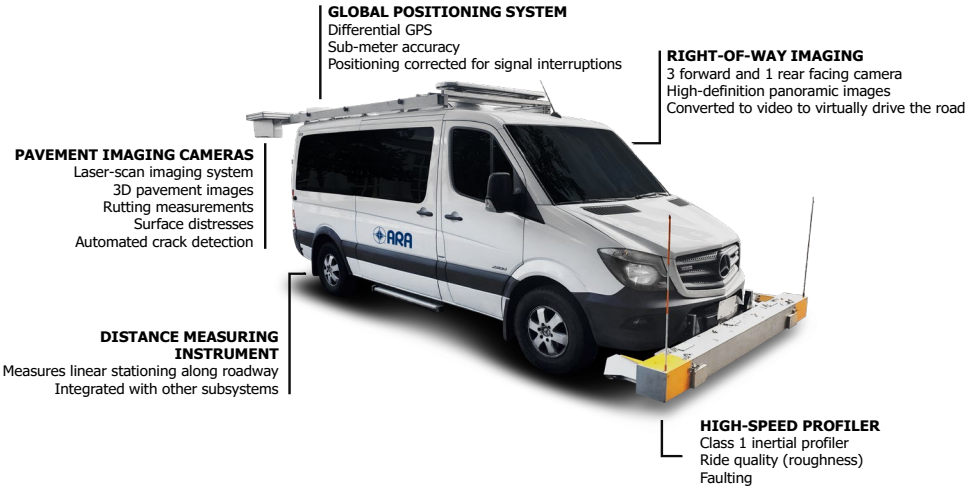

Figure 1. Multi-Function Vehicle (MFV)

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2.2. Challenges during Data Collection

In narrow roads like alleys, multi-functional vehicles encounter substantial constraints when collecting images of pavement surfaces. These limitations arise primarily from the restricted space available for maneuvering. The narrow width of these alleys poses a significant challenge for the vehicle to efficiently capture pavement surface images in both driving directions. This scenario is exemplified in Figure 2.



Figure 2. Data Collections in Narrow Routes (Alleys)

Additionally, the presence of parked vehicles along both sides of the road hinders the vehicle's movement, further impeding its ability to navigate freely. Consequently, the data collection process becomes one-directional, concentrating solely on one travel direction due to these spatial limitations. Figure 3 depicts a situation where surface images were collected in both directions despite the presence of parked cars on both sides of the road. However, due to the necessity to navigate around the parked vehicles, a substantial portion (more than 50% of intersections) of the captured images ended up duplicating the same location along both pathways.

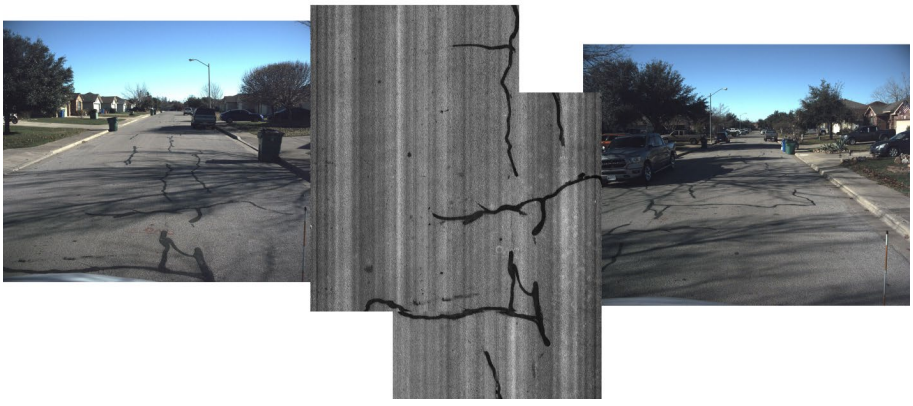

Figure 3. Impacts of Parked Vehicles in both Sides of the Roads on Data Collection

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2.3. Data Processing and Distress Rating

Data acquired with the Laser Imaging system allows the automated detection/identification of various types of distresses including all types of cracking, rutting, raveling, potholes, edge drop-off, sealed cracks, lane markings, and macrotexture.

We followed a two-step approach for distress rating, where a combination of fully automated computer-based crack type determination and a semi-automated rating process performed by an experienced pavement inspector.

All acquired data were then analyzed through distress rating software, Dynatest Explorer/Dynatest Rating Module (DE/DRM); shown in Figure 4. Distresses were then categorized by type, severity, and quantity the results including location and extent. International Roughness Index (IRI) values were extract, as well.

After conducting rigorous QC on the rated distresses, an XML file containing all the distresses associated with each pavement section were exported for the calculation of the PCI score using Paver.

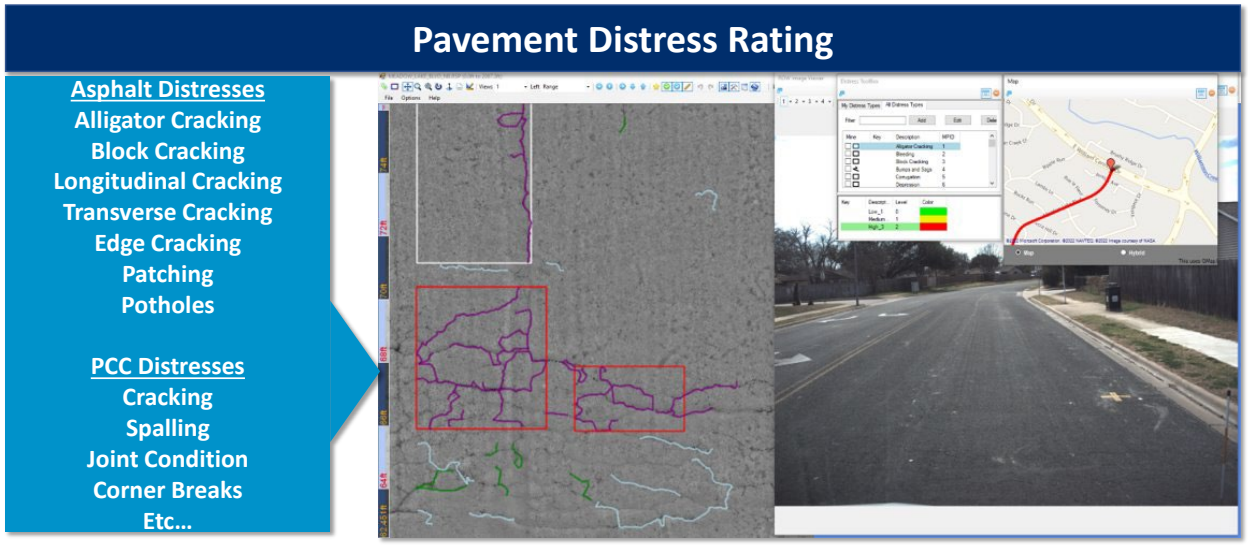

Figure 4. ARA Distress Rating Procedure

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3. Description of Pavement Condition Index (PCI)

The Pavement Condition Index (PCI) was calculated for each pavement section. The PCI procedure adopted by the City of Taylor uses a scale from 0 for a failed pavement to 100 for a pavement in perfect condition.

PCI is based on the type, severity, and extent of surface distress as illustrated in Figure 5.

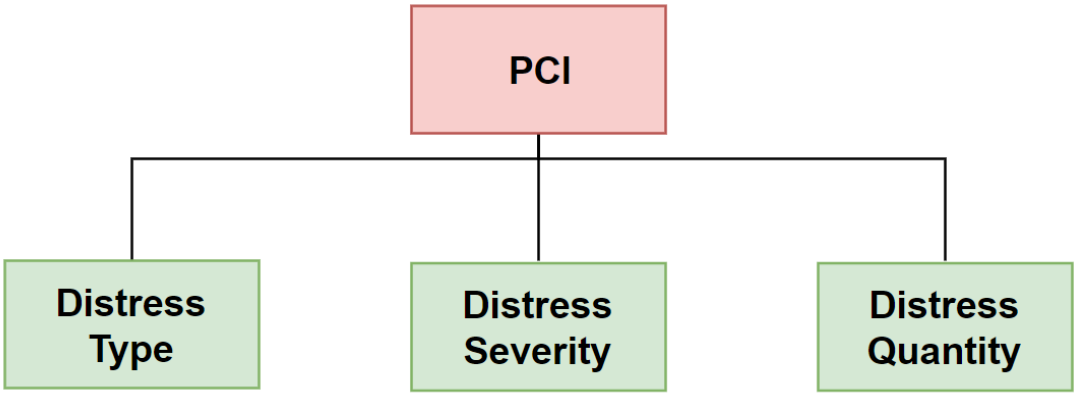

Figure 5. Pavement Condition Index (PCI)

Deduct values are defined for each distress type because some distress types have a greater impact on pavement performance than others. High severity distresses or high extent ("area") distress types have a greater influence in reducing a pavement's PCI score. Distress types caused by traffic loads (such as Fatigue Cracking) also have higher deduct values than distress types caused by climate (such as Transverse Cracking).

The deduct values used in this analysis are based on the Army Corps of Engineers distress rating system in accordance with the ASTM D6433-20 standard. Modifying default deduct values is not recommended without a thorough understanding of the effects that this modification will generate and how it will impact construction trigger levels, deterioration models, and maintenance selection. All sections were surveyed for distresses using ARA's Multi-Functional Vehicle (MFV).

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4. Examples from the PCI Survey

The section below presents some examples from the pavement condition survey. The examples include roadway segments at various PCI values and with different distresses. On every example, the Right of Way (ROW) images are presented. The PCI value of each section is included in the figure captions.



Figure 6. 4TH Street East, PCI = 95



Figure 7. Boyer Drive, PCI = 80

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Figure 8. 10TH Street West, PCI = 69



Figure 9. Lexington Street, PCI = 63

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Figure 10. Marshall Street, PCI = 51



Figure 11. Burkett Street, PCI = 45

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Figure 12. Hosack Street, PCI = 34



Figure 13. Lark Lane, PCI = 22

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Figure 14. 6TH Street West, PCI = 8



Figure 15. 2ND Street East, PCI = -1 (Gravel Roads)

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5. Network Condition

5.1. Distribution of Pavement Condition for the City of Taylor

Table 1 and Figure 16 summarize PCI for the City of Taylor, Texas, based on an ARA semi-automated distress survey. The results of the Pavement Condition Index (PCI) assessment reveal the distribution of pavement conditions across various ranges. The data indicates that a minimal percentage, specifically 0.3%, falls within the "Failed" category, with a PCI range of 0 to 10, covering an area of 7,062.9 SY. A more substantial portion, accounting for 4.3%, is classified as "Serious," falling within the PCI range of 10 to 25. Furthermore, the assessment highlights that 14.5% and 13.9% of the surveyed pavement is categorized as Very Poor and Poor; respectively. Notably, the "Satisfactory" category, ranging from 71 to 85 in PCI, covers the largest percentage, accounting for 25.4% of the surveyed area. Finally, the "Good" category, representing pavement with a PCI range of 85 to 100, covers 22.9% of the total area surveyed. It worth to mention that A PCI of -1 was assigned to road sections with gravel surface. a The PCI score along with a PCI-based rank of all streets of City of Taylor is provided in Appendix A

Table 1. PCI Pavement Condition Distribution

PCI Condition	PCI Range	Area_SY	Area_%	Length_mile	Length_%
Failed	0 - 10	7,062.9	0.3%	0.7	0.4%
Serious	10 - 25	10,4835.8	4.3%	8.4	5.3%
Very Poor	25 - 40	351,663.1	14.5%	27.8	17.4%
Poor	40 - 55	338,664.9	13.9%	22.2	13.9%
Fair	55 - 70	453,900.2	18.7%	27.3	17.1%
Satisfactory	71 - 85	619,140.4	25.4%	36.1	22.7%
Good	85 - 100	557,929.7	22.9%	36.9	23.2%
Total	**NA**	**2,433,197**	**100%**	**159**	**100%**

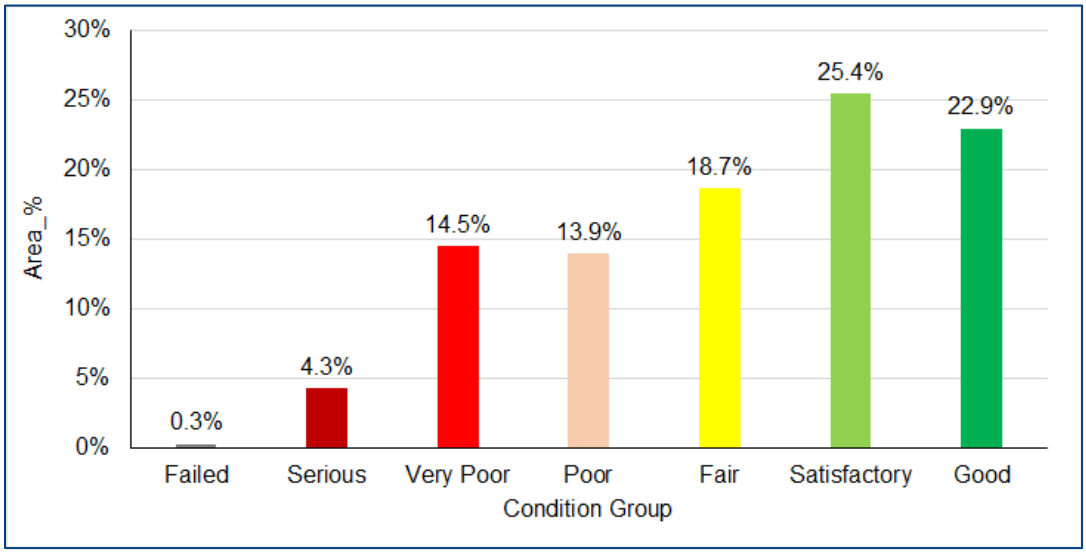

Figure 16. PCI Pavement Condition Distribution by Area

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5.2. 2020 & 2024 Surveys

The comparison of pavement conditions between 2020 and 2024, based on area percentages, illustrates changes in the distribution across different PCI ranges. In 2024, the area percentage categorized as "Failed" (PCI range 0 - 10) decreased from 1.00% to 0.30%, indicating an improvement. Roads in Serious conditions (PCI range 10 - 25) decreased from 9.73% to 4.35%, suggesting a positive trend. In 2024, the percentage of the roads in Satisfactory and Good condition has increased by 5.9% and 1.9% respectively as compared to 2020.

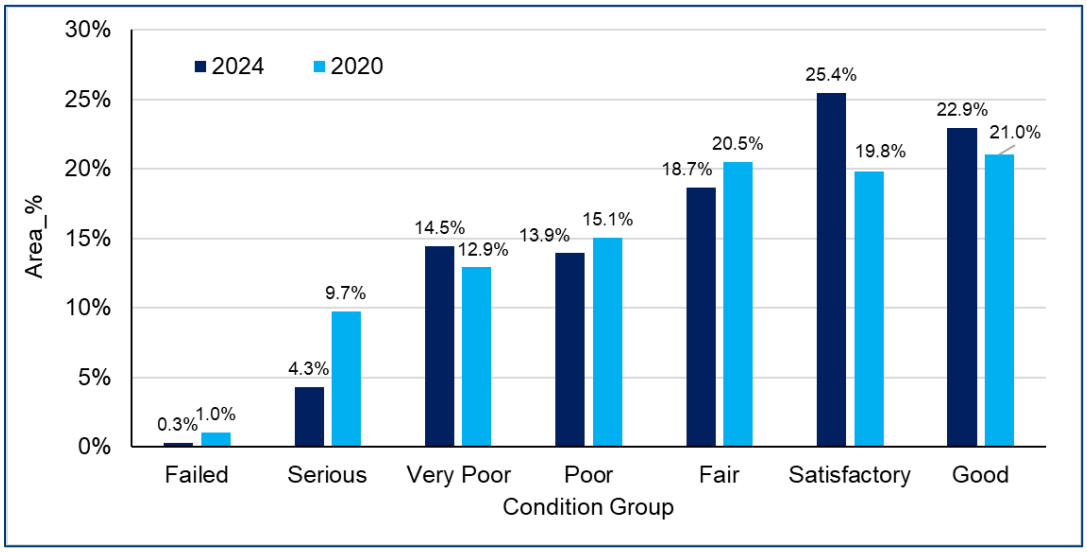

Figure 17. 2020 & 2024 Condition Surveys

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6. Overall Condition Index

The Overall Condition Index (OCI) stands as a pivotal metric within Pavement Management Systems (PMS), offering a comprehensive assessment of the health and integrity of road sections. In essence, OCI serves as a holistic indicator that may encapsulates various pavement distresses, structural deficiencies, and performance factors into a single numerical value. In the current project, we calculated OCI taking into consideration both the PCI and Ride Index (RI). The weights of PCI and RI in the final OCI value are 75 and 25 percent respectively.

OCI provides transportation agencies and decision-makers with invaluable insights into the overall condition of road networks, facilitating informed asset management strategies and investment prioritization. As a cornerstone of modern infrastructure management, OCI plays a crucial role in optimizing resource allocation, enhancing roadway safety, and prolonging pavement lifespan.

In comparison to traditional Pavement Condition Index (PCI) methodologies, the OCI offers a distinct array of advantages that transcend mere surface-level evaluations. While PCI primarily focuses on surficial distresses such as cracking and rutting, OCI extends its purview to encompass a broader spectrum of factors influencing pavement performance. By integrating information about pavement irregularity as expressed by the ride index, OCI provides a more nuanced understanding of pavement surface condition.

Table 2 illustrates the distribution of OCI condition categories based on the percentage area they cover in the city of Taylor. It reveals that the majority of the area falls under conditions ranging from "Satisfactory" to "Fair," with "Satisfactory" being the most prevalent at 26%, followed by "Fair" at 18%. Additionally, "Poor" and "Very Poor" conditions collectively cover 27% of the area. The remaining categories, including "Failed," "Serious," and "Good," represent smaller proportions of the total area. A graphical representation of this distribution is presented in Figure 18. The OCI scores of all city-maintained streets are presented in Appendix B. The rank of each pavement section based on the OCI value relative to the remaining pavement sections is presented in Appendix B.

Table 2. OCI Pavement Condition Distribution

OCI Condition	OCI Range	Area_SY	Area_%	Length_mile	Length_%
Failed	0 - 10	16,095.6	0.7%	1.9	1.2%
Serious	10 - 25	231,677.2	9.5%	20.4	12.8%
Very Poor	25 - 40	293,122.2	12.0%	21.0	13.2%
Poor	40 - 55	377,132.4	15.5%	24.2	15.2%
Fair	55 - 70	431,369.4	17.7%	24.7	15.5%
Satisfactory	71 - 85	641,884.2	26.4%	36.8	23.1%
Good	85 - 100	441,916.0	18.2%	30.0	18.8%
Total	**NA**	**2,433,197**	**100%**	**159**	**100%**

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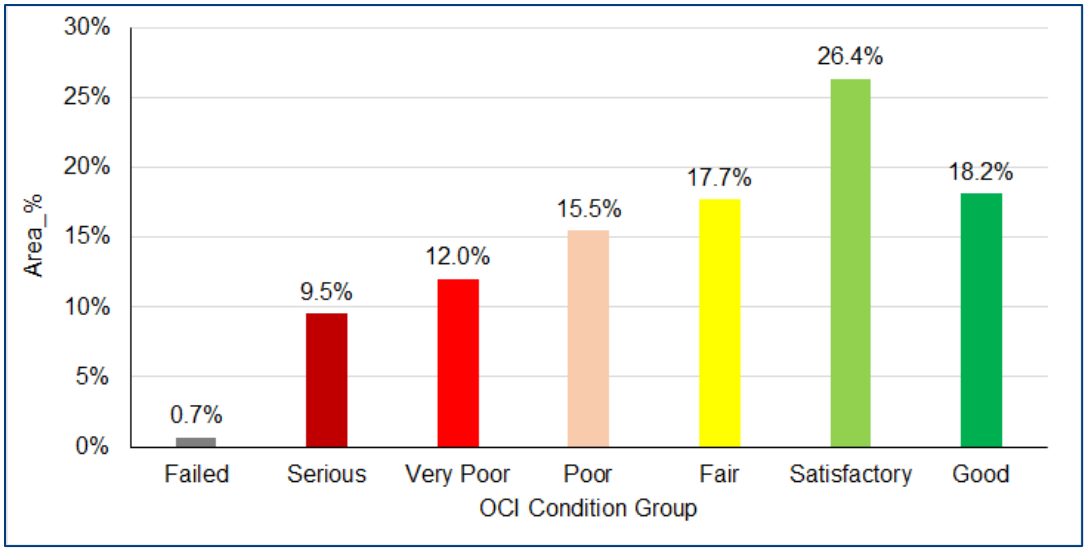

Figure 18. OCI Pavement Condition Distribution by Area

7. Comparison between PCI and OCI

Figure 19 compares the percentages of areas classified into different condition groups based on the Pavement Condition Index (PCI) and the Overall Condition Index (OCI). The condition groups range from Failed to Good, with OCI percentages generally higher in poorer condition categories and lower in better condition categories compared to PCI. In the Failed and Serious groups, the area percentage increased significantly, indicating the impact of including pavement surface roughness in the condition score. Similarly, the percentage of pavement sections in Good condition decreased significantly by 4.7%.

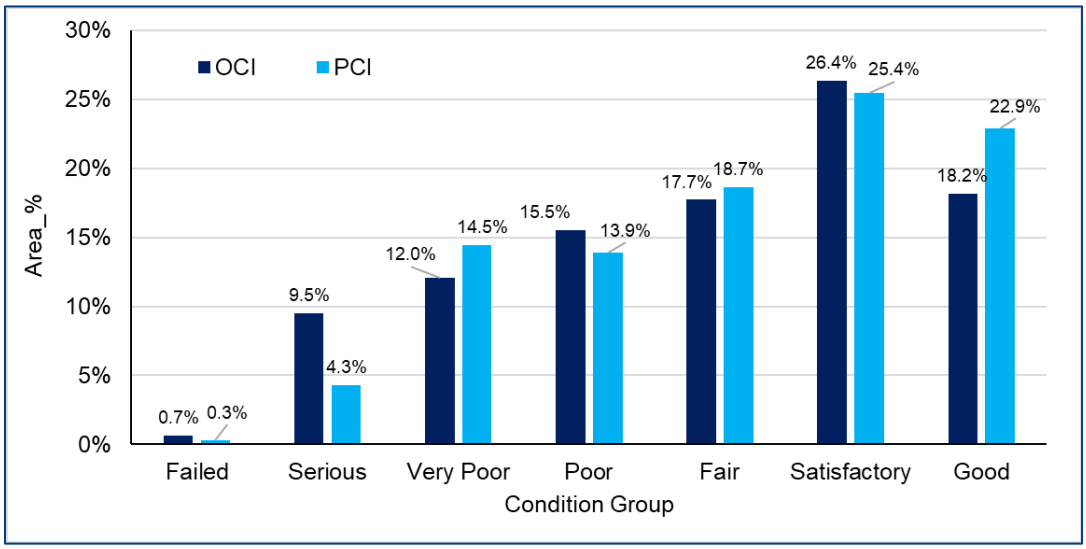

Figure 19. PCI and OCI Comparison

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8. Pavement Super Sections

Typically, pavement condition assessments and treatment recommendations are based on individual pavement blocks. However, at the City's request, we present scores using "super sections," which consist of adjacent pavement segments with distinct Pavement Identification Numbers (PIDs) but statistically similar surface conditions. We merged adjacent sections under two constraints: the total length does not exceed 1000 feet, and only sections with statistically similar OCI scores are combined. For example, sections with OCI scores of 16 and 60 were not merged, as this would average to 38 and necessitate costly reconstruction for both blocks. By keeping them separate, only the block with an OCI of 16 requires reconstruction, while the block with an OCI of 60 needs only preservation, which is significantly less expensive. For detailed information regarding the Overall Condition Index (OCI) scores of each super section, please refer to Appendix B.

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9. Treatment selection

This section outlines the recommended treatments for all city-maintained streets based on their pavement condition at the time of the survey. Recommendations are made assuming an unlimited budget, allowing for immediate application of the suggested treatments. No budget or optimization analysis for treatment recommendations was conducted.

Pavement treatment categories can be categorized into five groups; namely pavement reconstruction, pavement reclamation, pavement rehabilitation, pavement preservation, and pavement routine maintenance.

Pavement reconstruction involves the complete removal and replacement of an existing pavement structure with new or recycled materials, essentially building a new pavement from scratch. It's a comprehensive process aimed at creating a durable and functional road surface.

Pavement reclamation is a sustainable method used in road construction and rehabilitation that involves recycling the existing pavement material to create a new road surface. Rather than removing the old pavement entirely, it is pulverized or milled in place, mixed with additives if needed, and compacted to form a stable base for the new pavement layer. This approach offers cost savings, reduces environmental impact by minimizing waste, and speeds up construction. It also enhances road strength and durability by utilizing existing materials efficiently.

Pavement rehabilitation encompasses Mill and Overlay treatment. A Mill and overlay treatment is a common road maintenance technique used to improve the condition of existing pavement surfaces. The process involves milling off a certain thickness of the existing pavement surface, typically around 2 to 4 inches, to remove imperfections such as cracks, potholes, and rutting. After milling, a new layer of asphalt or other pavement material is applied over the milled surface to restore the road's smoothness and functionality. This overlay serves to seal the surface, enhance skid resistance, and extend the pavement's service life. Mill and overlay treatments are often employed as a cost-effective solution to rejuvenate deteriorating roads without the need for complete reconstruction.

Pavement preservation focuses on extending the service life of highways by selecting the most cost-effective actions to address specific conditions and performance needs. This approach aims to provide smoother, safer, and more reliable roads by preventing deterioration and minimizing the need for more extensive repairs or reconstruction in the future.

Pavement routine maintenance, like crack sealing, is a proactive strategy aimed at preserving roads. Crack sealing involves filling or sealing cracks and joints in the pavement to prevent water infiltration, which can lead to further damage. This preventive measure helps prevent cracks from expanding due to weather and traffic, reducing the need for costly repairs later. Overall, crack sealing contributes to safer, smoother, and longer-lasting road surfaces.

For this project, we utilized the decision matrix outlined in Table 3 to propose treatment strategies. Our recommendations encompass treatments for both individual blocks and broader super sections. These recommendations are founded on typical treatments aligned with the corresponding Overall Condition Index (OCI) values. However, it's crucial to emphasize that the actual implementation of these treatments requires validation in the field. Appendix C offers a comprehensive presentation of the recommended treatments for both block and super section levels, categorized according to OCI scores.

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Table 3. Typical Treatment Recommendations by OCI

Treatment	OCI Range
Reconstruction/Level up	0-40 or Gravel-Surfaced Sections
Mill and Overlay	40-60
Preservation	60-80
Crack Sealing	80-95
Do Nothing (DN)	95-100

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10. Closing

All the statistics in this report were based on certified ratings and calibrated/certified measurements made in the field, along with other inputs and assumptions described in the report. ARA has made every effort to base our procedures on sound methodology used by reputable pavement engineers.

If you should have any questions, concerns, or comments regarding this report, please do not hesitate to contact us.

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Appendix A.

PCI condition category for all city-maintained streets based on 2024 is presented in the Spreadsheet and the pdf map below:

PCI Score Block Level.xlsx

PCI Score Block Level.pdf

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Appendix B.

OCI condition category for all city-maintained streets based on 2024 is presented in the Spreadsheets and pdf maps below:

OCI Score Block Level.xlsx

OCI Score Block Level.pdf

OCI Score Super Section Level.xlsx

OCI Score Super Section Level.pdf

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Appendix C.

Treatment recommendations based on the OCI score for the block and super section level are provided in the spreadsheets and pdf maps below:

Recommended Treatments _ Block Level .xlsx

Recommended Treatments_Super Section Level.xlsx

Recommended Treatments _ Block Level .pdf

Recommended Treatments_Super Section Level.pdf

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Rank	Branch_Nam	FIRST_From	LAST_To_	SSLength Feet	SS_OCI	Recommendatiom
0	2ND STREET EAST	END	END	629	19	Reconstruction/Level up
0	MEADOW LANE	MUSCOVY COVE	END	484	-1	Reconstruction/Level up
0	RIO GRANDE STREET EAST	END	TALLEY STREET	435	14	Reconstruction/Level up
0	NE CARLOS P BOULEVARD	NE US 79 EXIT RAMP	END	380	9	Reconstruction/Level up
1	OAK STREET WEST	STURGIS STREET	BLAND STREET	358	2	Reconstruction/Level up
2	OSCAR STREET	PORTER STREET	FRINK STREET	447	3	Reconstruction/Level up
3	WYETH STREET	7TH STREET WEST	CECELIA STREET; FAIRGROUNDS STREET	512	3	Reconstruction/Level up
4	MCLAIN STREET	FAIRGROUNDS STREET	SLOAN STREET	374	3	Reconstruction/Level up
5	ELLIOTT STREET	1ST STREET EAST	2ND STREET EAST	362	5	Reconstruction/Level up
6	MUSTANG STREET EAST	BOOTH STREET	MUSTANG STREET EAST	455	6	Reconstruction/Level up
7	KIMBRO STREET	6TH STREET WEST	7TH STREET WEST	391	6	Reconstruction/Level up
8	6TH STREET WEST	BRANCH STREET	DOAK STREET NORTH	330	6	Reconstruction/Level up
9	GRACE STREET	PRATHER STREET	LAKE DRIVE WEST	366	6	Reconstruction/Level up
10	TENNESSEE STREET	MILLER STREET	CAROLINA STREET	748	6	Reconstruction/Level up
11	CECELIA STREET	GRACE STREET	FAIRGROUNDS STREET	364	7	Reconstruction/Level up
12	WASHBURN STREET	OLD THORNDALE ROAD	END	414	9	Reconstruction/Level up
13	8TH STREET WEST	LEXINGTON STREET	8TH STREET WEST	190	9	Reconstruction/Level up
14	3RD STREET WEST	EDMOND STREET	WYETH STREET	333	9	Reconstruction/Level up
15	2ND STREET EAST	END	DOLAN AVENUE NORTH	359	9	Reconstruction/Level up
16	FERGUSON STREET	6TH STREET WEST	7TH STREET WEST	385	9	Reconstruction/Level up
17	SYMES STREET	WABASH STREET	WABASH STREET	690	10	Reconstruction/Level up
18	6TH STREET WEST	WYETH STREET	WYETH STREET	672	11	Reconstruction/Level up
19	5TH STREET EAST	BURKETT STREET	MURPHY STREET	328	10	Reconstruction/Level up
20	FENWICK DRIVE	RICES CROSSING ROAD	WESTCHESTER ROAD	315	10	Reconstruction/Level up
21	PRICE STREET	DOLAN AVENUE NORTH	END	807	10	Reconstruction/Level up
22	RIO GRANDE STREET SOUTH	RIO GRANDE STREET SOUTH	SW CARLOS P BOULEVARD	2793	11	Reconstruction/Level up
23	6TH STREET WEST	KIMBRO STREET	HOWARD STREET	737	11	Reconstruction/Level up
24	5TH STREET WEST	DAVIS STREET	BRANCH STREET	333	11	Reconstruction/Level up
25	FRANKLIN STREET	TRAVIS STREET	2ND STREET WEST	655	12	Reconstruction/Level up
26	DOAK STREET NORTH	8TH STREET WEST	7TH STREET WEST	487	12	Reconstruction/Level up
27	HOSACK STREET	HOSACK STREET	HOSACK STREET	450	12	Reconstruction/Level up
28	VETERANS DRIVE	SYCAMORE STREET	VETERANS DRIVE	581	12	Reconstruction/Level up
29	PRATHER STREET	FAIRGROUNDS STREET	GRACE STREET	953	12	Reconstruction/Level up
30	GILMORE STREET	LYNN STREET NORTH	DAVIS STREET	305	12	Reconstruction/Level up
31	SAN GABRIEL STREET	BLAND STREET	SYMES STREET	363	12	Reconstruction/Level up
32	CAROLINA STREET	TENNESSEE STREET	TENNESSEE STREET	512	12	Reconstruction/Level up
33	SOUTHWOOD HILLS DRIVE	OLD COUPLAND ROAD	SE CARLOS P BOULEVARD	4499	12	Reconstruction/Level up
34	8TH STREET WEST	KIMBRO STREET	VICTORIA STREET	1116	12	Reconstruction/Level up
35	SLOAN STREET	ECKHARDT STREET	END	128	12	Reconstruction/Level up
36	RANDALL STREET	KIMBRO STREET	STASNY STREET	472	12	Reconstruction/Level up
37	1ST STREET WEST	HOWARD STREET	VICTORIA STREET	416	12	Reconstruction/Level up
38	THOMPSON STREET	JAMES STREET	ALEXANDER STREET	183	12	Reconstruction/Level up
39	FAIRGROUNDS STREET	CECELIA STREET	ADAMS STREET	358	13	Reconstruction/Level up
40	PORTER STREET	11TH STREET EAST	9TH STREET EAST	1152	13	Reconstruction/Level up
41	BATTLEGROUND CIRCLE	TOWER LANE	END	195	13	Reconstruction/Level up
42	VICTORIA STREET	5TH STREET WEST	7TH STREET WEST	615	13	Reconstruction/Level up
43	WELCH STREET	WELCH STREET	EDMOND STREET SOUTH	1654	13	Reconstruction/Level up
44	MILLER STREET	TENNESSEE STREET	TENNESSEE STREET	452	13	Reconstruction/Level up
45	OLD COUPLAND ROAD	MOUNTAIN TRAIL	SOUTHWOOD HILLS DRIVE	1705	13	Reconstruction/Level up
46	CAREY AVENUE	CAREY AVENUE	CLAYTON LANE	115	13	Reconstruction/Level up
47	CECELIA STREET	CECELIA STREET	VERNON STREET	335	14	Reconstruction/Level up
48	GABRIEL STREET	FISHER STREET	WALLACE STREET	271	14	Reconstruction/Level up
49	SAMS STREET	FRINK STREET	JONES STREET	462	14	Reconstruction/Level up
50	DAVIDSON DRIVE	BURKETT STREET	LENORA DRIVE	752	14	Reconstruction/Level up
51	5TH STREET EAST	PORTER STREET	WASHBURN STREET	347	14	Reconstruction/Level up
52	BLAND STREET	SAN GABRIEL STREET	BLAND STREET	521	15	Reconstruction/Level up
53	CECELIA STREET	HOWARD STREET	VICTORIA STREET	377	14	Reconstruction/Level up
54	7TH STREET EAST	ELLIOTT STREET	BURKETT STREET	338	15	Reconstruction/Level up
55	12TH STREET WEST	VANCE STREET	FOWZER STREET	345	15	Reconstruction/Level up
56	OSCAR STREET	JONES STREET	JONES STREET	900	15	Reconstruction/Level up
57	WASHBURN STREET	1ST STREET EAST	2ND STREET EAST	364	15	Reconstruction/Level up
58	BARKER STREET	AVERY STREET	PECAN STREET EAST	1028	16	Reconstruction/Level up
59	LYNN STREET NORTH	DAVIS STREET	DELLINGER DRIVE	754	17	Reconstruction/Level up
60	11TH STREET EAST	11TH STREET WEST; MAIN STREET NORTH	PORTER STREET	350	17	Reconstruction/Level up
61	BURKETT STREET	6TH STREET EAST	7TH STREET EAST	341	17	Reconstruction/Level up
62	MURPHY STREET	3RD STREET EAST	END	1010	17	Reconstruction/Level up
63	BEL AIR DRIVE	RANDALL STREET	RANDALL STREET	651	17	Reconstruction/Level up
64	GEORGE STREET	KIMBRO STREET	STASNY STREET	474	17	Reconstruction/Level up
65	MARTIN LUTHER BOULEVARD WEST	GANO STREET	DOAK STREET SOUTH	664	17	Reconstruction/Level up
66	LORAX LANE	HERMANN SONS ROAD	2ND STREET WEST	622	17	Reconstruction/Level up
67	OAK STREET WEST	SYMES STREET	DOAK STREET SOUTH	1342	17	Reconstruction/Level up
68	KIRK STREET	DAVIS STREET	STASNY STREET	1436	18	Reconstruction/Level up
69	RICES CROSSING ROAD	FENWICK DRIVE	WESTCHESTER ROAD	522	18	Reconstruction/Level up
70	JUNIE LANE	CRYSTAL CIRCLE	BEAVER CIRCLE	222	18	Reconstruction/Level up
71	BLAND STREET	DICKEY STREET	MUSTANG STREET WEST	732	18	Reconstruction/Level up
72	CR 365	CITY LIMITS	CHANDLER ROAD	5461	18	Reconstruction/Level up
73	MUSTANG STREET EAST	MUSTANG STREET EAST	MUSTANG STREET EAST	317	18	Reconstruction/Level up
74	WABASH STREET	BLAND STREET	BLAND STREET	722	18	Reconstruction/Level up
75	VERNON STREET	BURNS BOULEVARD	CECELIA STREET	434	18	Reconstruction/Level up
76	HOSACK STREET	PORTER STREET	FRINK STREET	445	18	Reconstruction/Level up
77	THOMPSON STREET	CECELIA STREET	JAMES STREET	369	18	Reconstruction/Level up
78	ELLIOTT STREET	5TH STREET EAST	7TH STREET EAST	695	19	Reconstruction/Level up

Gravel Road

79	10TH STREET EAST	PORTER STREET	PORTER STREET	691	19	Reconstruction/Level up
80	BURKETT STREET	3RD STREET EAST	3RD STREET EAST	720	19	Reconstruction/Level up
81	PARK STREET	3RD STREET WEST	3RD STREET WEST	706	20	Reconstruction/Level up
82	BLACK WAXY ROAD	BUTTERCUP ROAD EAST	CRATIS LANE	426	20	Reconstruction/Level up
83	WYETH STREET	3RD STREET WEST	4TH STREET WEST	345	20	Reconstruction/Level up
84	BUTTERCUP ROAD EAST	BUTTERCUP CUTOFF	WINDY RIDGE ROAD	1129	20	Reconstruction/Level up
85	OLD GEORGETOWN ROAD	WILLOW LANE	NW CARLOS P BOULEVARD	641	20	Reconstruction/Level up
86	OTIS STREET	END	LYNN STREET NORTH	294	20	Reconstruction/Level up
87	RIO GRANDE STREET EAST	RIO GRANDE STREET EAST	RIO GRANDE STREET EAST	1055	20	Reconstruction/Level up
88	FRINK STREET	HOSACK STREET	SAMS STREET	296	20	Reconstruction/Level up
89	TRAVIS STREET	FRANKLIN STREET	2ND STREET WEST	662	20	Reconstruction/Level up
90	1ST AVENUE	MILLER STREET	MARTIN LUTHER BOULEVARD EAST	1129	20	Reconstruction/Level up
91	WEST STREET	DEBUS DRIVE	DEBRA DRIVE	283	20	Reconstruction/Level up
92	3RD STREET WEST	WYETH STREET	3RD STREET WEST	874	20	Reconstruction/Level up
93	BROWN STREET	HOOD STREET	HOOD STREET	485	21	Reconstruction/Level up
94	PAULA LANE	PAULA LANE	PAULA LANE	194	21	Reconstruction/Level up
95	HOOD STREET	BURNS STREET	BURNS STREET	546	21	Reconstruction/Level up
96	HOOD STREET	OTIS STREET	GILMORE STREET	624	21	Reconstruction/Level up
97	LEE STREET	END	DEBUS DRIVE	429	21	Reconstruction/Level up
98	LAUREL STREET	SAMS CIRCLE	MARESH STREET	324	21	Reconstruction/Level up
99	RANDALL STREET	BEL AIR DRIVE	KIMBRO STREET	557	21	Reconstruction/Level up
100	WESTCHESTER ROAD	FENWICK DRIVE	FENWICK DRIVE	1163	22	Reconstruction/Level up
101	HOOD STREET	BROWN STREET	MCCLURE STREET	343	21	Reconstruction/Level up
102	MEADOW LANE	KENT STREET	KENT STREET	1314	22	Reconstruction/Level up
103	CRESTVIEW DRIVE	MOCKINGBIRD LANE	MARIPOSA LANE	307	21	Reconstruction/Level up
104	WILSON STREET	DAVIS STREET	HOOD STREET	248	21	Reconstruction/Level up
105	DOAK STREET SOUTH	PECAN STREET WEST	RIO GRANDE STREET WEST	1057	21	Reconstruction/Level up
106	ADAMS STREET	ADAMS STREET	FAIRGROUNDS STREET	581	22	Reconstruction/Level up
107	SMITH AVENUE	HILLCREST DRIVE	MALLARD LANE	304	21	Reconstruction/Level up
108	VICTORIA STREET	2ND STREET WEST	4TH STREET WEST	694	21	Reconstruction/Level up
109	FERGUSON STREET	4TH STREET WEST	6TH STREET WEST	544	22	Reconstruction/Level up
110	CR 365	END	MAIN STREET NORTH	1091	22	Reconstruction/Level up
111	SYCAMORE STREET	10TH STREET WEST	11TH STREET WEST	327	22	Reconstruction/Level up
112	BUTTERCUP ROAD EAST	BLACK WAXY ROAD	BUTTERCUP CUTOFF	1725	22	Reconstruction/Level up
113	LIZZIE STREET	6TH STREET WEST	LIZZIE STREET	794	22	Reconstruction/Level up
114	HOLLY SPRINGS DRIVE	DONNA DRIVE	HOLLY SPRINGS DRIVE	899	22	Reconstruction/Level up
115	ANNIE STREET	4TH STREET WEST	4TH STREET WEST	1267	22	Reconstruction/Level up
116	SYMES STREET	OAK STREET WEST	MARTIN LUTHER BOULEVARD WEST	328	22	Reconstruction/Level up
117	LENORA DRIVE	DAVIDSON DRIVE	OLD THORNDALE ROAD	504	22	Reconstruction/Level up
118	OAK STREET WEST	MAIN STREET SOUTH; OAK STREET EAST	STURGIS STREET	363	22	Reconstruction/Level up
119	BUTTERCUP ROAD	WINDY RIDGE ROAD	TOWER LANE	628	22	Reconstruction/Level up
120	SPEEGLE STREET	HOWARD STREET	HOWARD STREET	868	22	Reconstruction/Level up
121	BRANCH STREET	4TH STREET WEST	6TH STREET WEST	703	23	Reconstruction/Level up
122	BLACK WAXY ROAD	CRATIS LANE	CITY LIMITS	2146	23	Reconstruction/Level up
123	FRINK STREET	FRINK STREET	FRINK STREET	634	23	Reconstruction/Level up
124	DRAKE LANE	DONNA DRIVE	DRAKE LANE	1105	23	Reconstruction/Level up
125	FOWZER STREET	2ND STREET WEST	3RD STREET WEST	360	23	Reconstruction/Level up
126	GRAVEL PIT ROAD	4TH STREET EAST	OLD THORNDALE ROAD	2965	23	Reconstruction/Level up
127	SABRINA DRIVE	BURKETT STREET	DAVIDSON DRIVE	665	23	Reconstruction/Level up
128	OLD THORNDALE ROAD	FRINK STREET	JONES STREET	478	23	Reconstruction/Level up
129	GYM STREET	PRICE STREET	GYM STREET	868	23	Reconstruction/Level up
130	HACKBERRY STREET	11TH STREET WEST	10TH STREET WEST	989	24	Reconstruction/Level up
131	9TH STREET WEST	VANCE STREET	FOWZER STREET	345	23	Reconstruction/Level up
132	GIVENS LANE	N RBNSN ST; S RBNSN ST	END	273	23	Reconstruction/Level up
133	PORTER STREET	6TH STREET EAST	8TH STREET EAST	1020	23	Reconstruction/Level up
134	MISSISSIPPI STREET	STURGIS STREET	BLAND STREET	332	23	Reconstruction/Level up
135	7TH STREET WEST	7TH STREET WEST	HOWARD STREET	376	23	Reconstruction/Level up
136	ELLIOTT STREET	2ND STREET EAST	4TH STREET EAST	716	23	Reconstruction/Level up
137	GRACE STREET	MCLAIN STREET	ADAMS STREET	1068	23	Reconstruction/Level up
138	LARK LANE	HIDDEN MEADOW DRIVE	LARK LANE	252	24	Reconstruction/Level up
139	ROYAL STREET	CAROLINA STREET	MARTIN LUTHER BOULEVARD EAST	304	24	Reconstruction/Level up
140	SLOAN STREET	LAKE DRIVE WEST	ECKHARDT STREET	321	24	Reconstruction/Level up
141	STASNY STREET	FISHER STREET	WALLACE STREET	355	24	Reconstruction/Level up
142	DOLAN AVENUE NORTH	2ND STREET EAST	4TH STREET EAST	909	24	Reconstruction/Level up
143	2ND AVENUE	MILLER STREET	MARTIN LUTHER BOULEVARD EAST	1175	24	Reconstruction/Level up
144	DOLAN AVENUE SOUTH	DOLAN AVENUE NORTH; SCOTT STREET	DOLAN AVENUE SOUTH	594	24	Reconstruction/Level up
145	7TH STREET EAST	BURKETT STREET	END	236	24	Reconstruction/Level up
146	TOWER LANE	BUTTERCUP ROAD	WINDY RIDGE ROAD	821	25	Reconstruction/Level up
147	MCLAIN STREET	HOWARD STREET	VICTORIA STREET	463	24	Reconstruction/Level up
148	BURKETT STREET	DAVIDSON DRIVE	DAVIDSON DRIVE	580	24	Reconstruction/Level up
149	MAPLE STREET	PECAN STREET WEST	DICKEY STREET	330	24	Reconstruction/Level up
150	MARIPOSA LANE	MARIPOSA LANE	MARIPOSA LANE	572	24	Reconstruction/Level up
151	9TH STREET EAST	9TH STREET WEST; MAIN STREET NORTH	PORTER STREET	348	24	Reconstruction/Level up
152	GLADNELL STREET	ELLEN STREET	OLD GEORGETOWN ROAD	467	25	Reconstruction/Level up
153	6TH STREET EAST	WASHBURN STREET	BURKETT STREET	692	25	Reconstruction/Level up
154	DEBUS DRIVE	DEBUS DRIVE	DEBUS DRIVE	660	25	Reconstruction/Level up
155	3RD STREET EAST	ELLIOTT STREET	BURKETT STREET	344	25	Reconstruction/Level up
156	DEBUS DRIVE	DEBUS DRIVE	DEBUS DRIVE	1265	25	Reconstruction/Level up
157	OLD GRANGER ROAD	SAMS STREET	LAKE DRIVE EAST	895	25	Reconstruction/Level up
158	MCLAIN STREET	GRACE STREET	MILLS	1140	25	Reconstruction/Level up
159	1ST STREET WEST	E 1ST ST; N MN ST; S MN ST	TALBOT STREET	357	25	Reconstruction/Level up
160	MUSTANG STREET WEST	MAIN STREET SOUTH	BLAND STREET	724	25	Reconstruction/Level up
161	DOAK STREET SOUTH	OAK STREET WEST	PECAN STREET WEST	660	26	Reconstruction/Level up

162	WELCH STREET	DOAK STREET SOUTH	WELCH STREET	1770	25	Reconstruction/Level up
163	CAROLYN DRIVE	VELMA DRIVE	PIN TAIL LANE	795	26	Reconstruction/Level up
164	MISSISSIPPI STREET	MAIN STREET SOUTH	STURGIS STREET	363	26	Reconstruction/Level up
165	PORTER STREET	OSCAR STREET	PORTER STREET	940	26	Reconstruction/Level up
166	CAREY AVENUE	TANNER LOOP	CAREY AVENUE	564	26	Reconstruction/Level up
167	OLD THORNDALE ROAD	LENORA DRIVE	OLD THORNDALE ROAD	211	26	Reconstruction/Level up
168	5TH STREET WEST	5TH STREET EAST; MAIN STREET NORTH	TALBOT STREET	362	26	Reconstruction/Level up
169	3RD STREET WEST	HOWARD STREET	FERGUSON STREET	1240	26	Reconstruction/Level up
170	THREADGILL STREET	FRANK STREET	MARTIN LUTHER BOULEVARD EAST	458	26	Reconstruction/Level up
171	LAUREL STREET	HOSACK STREET	SAMS STREET	279	26	Reconstruction/Level up
172	SYMES STREET	RIO GRANDE STREET WEST	END	90	26	Reconstruction/Level up
173	MINDEN STREET	FRANK STREET	MARTIN LUTHER BOULEVARD EAST	328	26	Reconstruction/Level up
174	KIMBRO STREET	KIMBRO STREET	LAKE DRIVE WEST	257	26	Reconstruction/Level up
175	LENORA DRIVE	BURKETT STREET	LENORA DRIVE	717	26	Reconstruction/Level up
176	JONES STREET	OLD THORNDALE ROAD	OSCAR STREET	644	27	Reconstruction/Level up
177	CLAYTON LANE	SARAH COVE	CAREY AVENUE	949	27	Reconstruction/Level up
178	STASNY STREET	RANDALL STREET	GEORGE STREET	265	27	Reconstruction/Level up
179	1ST STREET EAST	PORTER STREET	ELLIOTT STREET	689	27	Reconstruction/Level up
180	FOWZER STREET	5TH STREET WEST	5TH STREET WEST	706	27	Reconstruction/Level up
181	VETERANS DRIVE	VETERANS DRIVE	END	698	27	Reconstruction/Level up
182	MOCKINGBIRD LANE	4TH STREET EAST	MOCKINGBIRD LANE	286	27	Reconstruction/Level up
183	PAULA LANE	DRAKE LANE	PAULA LANE	486	28	Reconstruction/Level up
184	KIMBRO STREET	GEORGE STREET	DELLINGER DRIVE	161	27	Reconstruction/Level up
185	3RD STREET WEST	TALBOT STREET	VANCE STREET	352	27	Reconstruction/Level up
186	WASHBURN STREET	10TH STREET EAST	10TH STREET EAST	657	28	Reconstruction/Level up
187	8TH STREET WEST	TALBOT STREET	TALBOT STREET	722	28	Reconstruction/Level up
188	CR 394	MUSTANG CREEK NORTH LOOP	CR 101	2326	28	Reconstruction/Level up
189	SYCAMORE STREET	11TH STREET WEST	VETERANS DRIVE	1384	28	Reconstruction/Level up
190	CRYSTAL CIRCLE	BULL RUN	BULL RUN	1085	28	Reconstruction/Level up
191	HOSACK STREET	MAIN STREET NORTH	PORTER STREET	246	28	Reconstruction/Level up
192	DOLAN AVENUE SOUTH	CAROLINA STREET	CAROLINA STREET	806	28	Reconstruction/Level up
193	BUTTERCUP CUTOFF	WINDY RIDGE ROAD	BUTTERCUP ROAD EAST	1134	28	Reconstruction/Level up
194	FERGUSON STREET	3RD STREET WEST	3RD STREET WEST	685	28	Reconstruction/Level up
195	RIO GRANDE STREET EAST	BOOTH STREET	RIO GRANDE STREET EAST	1082	29	Reconstruction/Level up
196	HOOD STREET	WILSON STREET	WILSON STREET	626	29	Reconstruction/Level up
197	RIO GRANDE STREET SOUTH	RIO GRANDE STREET WEST	RIO GRANDE STREET SOUTH	925	29	Reconstruction/Level up
198	RYDELL LANE	END	NW CARLOS P BOULEVARD	915	29	Reconstruction/Level up
199	GILMORE STREET	DAVIS STREET	HOOD STREET	250	29	Reconstruction/Level up
200	12TH STREET WEST	TALBOT STREET	VANCE STREET	354	29	Reconstruction/Level up
201	FRINK STREET	OSCAR STREET	HOSACK STREET	331	29	Reconstruction/Level up
202	VANCE STREET	10TH STREET WEST	11TH STREET WEST	333	29	Reconstruction/Level up
203	DONNA DRIVE	DONNA DRIVE	DONNA DRIVE	722	29	Reconstruction/Level up
204	ECKHARDT STREET	MEADOW LANE	SLOAN STREET	365	29	Reconstruction/Level up
205	CRYSTAL CIRCLE	MALLARD LANE	CRYSTAL CIRCLE	306	29	Reconstruction/Level up
206	ALLISON DRIVE	4TH STREET EAST	END	1843	30	Reconstruction/Level up
207	MAPLE STREET	RIO GRANDE STREET WEST	END	121	30	Reconstruction/Level up
208	SAGEWOOD DRIVE	ARBOR OAK DRIVE	PINEHURST DRIVE	389	30	Reconstruction/Level up
209	SHAW STREET	4TH STREET WEST	5TH STREET WEST	363	30	Reconstruction/Level up
210	BEAVER CIRCLE	JUNIE LANE	END	181	30	Reconstruction/Level up
211	DONNA DRIVE	DONNA DRIVE	DONNA DRIVE	919	29	Reconstruction/Level up
212	6TH STREET WEST	HOWARD STREET	VICTORIA STREET	377	30	Reconstruction/Level up
213	STURGIS STREET	MISSISIPPI STREET	POTOMAC STREET	883	30	Reconstruction/Level up
214	9TH STREET WEST	HACKBERRY STREET	HACKBERRY STREET	721	30	Reconstruction/Level up
215	3RD STREET EAST	3RD STREET WEST; MAIN STREET NORTH	WASHBURN STREET	702	30	Reconstruction/Level up
216	GILMORE STREET	LEXINGTON STREET	KIMBRO STREET	523	30	Reconstruction/Level up
217	MARESH STREET	JONES STREET	MARESH STREET	618	30	Reconstruction/Level up
218	VICTORIA STREET	VICTORIA STREET	VICTORIA STREET	696	31	Reconstruction/Level up
219	PECAN STREET EAST	END	TALLEY STREET	384	30	Reconstruction/Level up
220	SAMS STREET	JONES STREET	SAMS STREET	494	30	Reconstruction/Level up
221	BOOTH STREET	AVERY STREET	MUSTANG STREET EAST	286	30	Reconstruction/Level up
222	GEORGE STREET	BEL AIR DRIVE	KIMBRO STREET	394	31	Reconstruction/Level up
223	THOMPSON STREET	SPEEGLE STREET	SPEEGLE STREET	887	31	Reconstruction/Level up
224	GEORGE STREET	STASNY STREET	NORTH DRIVE	636	31	Reconstruction/Level up
225	LORAX LANE	2ND STREET WEST	CITY LIMITS	4963	31	Reconstruction/Level up
226	GILMORE STREET	KIMBRO STREET	NORTH DRIVE	1113	32	Reconstruction/Level up
227	SLOAN STREET	6TH STREET WEST	SLOAN STREET	936	31	Reconstruction/Level up
228	OLD COUPLAND ROAD	MAIN STREET SOUTH	MOUNTAIN TRAIL	2283	31	Reconstruction/Level up
229	FAIRGROUNDS STREET	MCLAIN STREET	MCLAIN STREET	705	32	Reconstruction/Level up
230	KENT STREET	NORTH DRIVE	LATHAN LANE	331	31	Reconstruction/Level up
231	BEECH STREET	WABASH STREET	POTOMAC STREET	409	31	Reconstruction/Level up
232	TANNER LOOP	CAREY AVENUE	SARAH COVE	494	32	Reconstruction/Level up
233	VICTORIA STREET	VICTORIA STREET	BURNS BOULEVARD	209	32	Reconstruction/Level up
234	OAKLAWN DRIVE	END	WOODLAWN DRIVE	586	32	Reconstruction/Level up
235	GANO STREET	PECAN STREET WEST	DICKEY STREET	330	32	Reconstruction/Level up
236	WASHBURN STREET	7TH STREET EAST	7TH STREET EAST	1001	32	Reconstruction/Level up
237	WYETH STREET	6TH STREET WEST	6TH STREET WEST	930	31	Reconstruction/Level up
238	FOWZER STREET	6TH STREET WEST	8TH STREET WEST	662	32	Reconstruction/Level up
239	NORTH DRIVE	NORTH DRIVE	NORTH DRIVE	1026	32	Reconstruction/Level up
240	SHAW STREET	2ND STREET WEST	3RD STREET WEST	358	32	Reconstruction/Level up
241	ARBOR OAK DRIVE	STONE RIDGE DRIVE	SAGEWOOD DRIVE	318	32	Reconstruction/Level up
242	HOSACK STREET	FRINK STREET	HOSACK STREET	919	32	Reconstruction/Level up
243	LEXINGTON STREET	OTIS STREET	GILMORE STREET	624	32	Reconstruction/Level up
244	3RD STREET EAST	3RD STREET EAST	ROBINSON STREET NORTH	336	32	Reconstruction/Level up

245	SARAH COVE	CLAYTON LANE	CLAYTON LANE	893	32	Reconstruction/Level up
246	5TH STREET WEST	VANCE STREET	FOWZER STREET	349	32	Reconstruction/Level up
247	MILLER STREET	1ST AVENUE	2ND AVENUE	313	32	Reconstruction/Level up
248	SOUTHPARK BOULEVARD	MAIN STREET SOUTH	INDUSTRIAL DRIVE	547	32	Reconstruction/Level up
249	MCCLURE STREET	DAVIS STREET	HOOD STREET	245	32	Reconstruction/Level up
250	SAMS CIRCLE	LAUREL STREET	END	383	32	Reconstruction/Level up
251	PIN TAIL LANE	MILDRED DRIVE	CAROLYN DRIVE	497	33	Reconstruction/Level up
252	RIO GRANDE STREET SOUTH	SW CARLOS P BOULEVARD	WINDY RIDGE ROAD	702	33	Reconstruction/Level up
253	KIRK STREET	STASNY STREET	NORTH DRIVE	635	33	Reconstruction/Level up
254	GLADNELL STREET	LAKE DRIVE WEST	ELLEN STREET	1019	33	Reconstruction/Level up
255	RICKS STREET	MAPLE STREET	DOAK STREET SOUTH	331	33	Reconstruction/Level up
256	VICTORIA STREET	MCLAIN STREET	LAKE DRIVE WEST	736	33	Reconstruction/Level up
257	SCOTT STREET	N DLN AVE; S DLN AVE	END	759	33	Reconstruction/Level up
258	HOWARD STREET	1ST STREET WEST	2ND STREET WEST	317	33	Reconstruction/Level up
259	CR 403	CR 403	WELCH STREET	6732	33	Reconstruction/Level up
260	SANDY LANE	MAIN STREET NORTH	SANDY LANE	505	33	Reconstruction/Level up
261	MOCKINGBIRD LANE	CRESTVIEW DRIVE	END	127	33	Reconstruction/Level up
262	11TH STREET WEST	TALBOT STREET	TALBOT STREET	724	33	Reconstruction/Level up
263	LEXINGTON STREET	LAKE DRIVE WEST	BURNS STREET	946	33	Reconstruction/Level up
264	NORTH DRIVE	NW CARLOS P BOULEVARD	CR 367	1821	33	Reconstruction/Level up
265	TALLEY STREET	FRANK STREET	MARTIN LUTHER BOULEVARD EAST	319	33	Reconstruction/Level up
266	TALBOT STREET	6TH STREET WEST	7TH STREET WEST	339	33	Reconstruction/Level up
267	SLOAN STREET	MCLAIN STREET	PRATHER STREET	357	33	Reconstruction/Level up
268	BEL AIR DRIVE	GEORGE STREET	DELLINGER DRIVE	164	33	Reconstruction/Level up
269	WALLACE STREET	GABRIEL STREET	GABRIEL STREET	1024	33	Reconstruction/Level up
270	STASNY STREET	GILMORE STREET	GILMORE STREET	542	33	Reconstruction/Level up
271	LORAX LANE	LORAX LANE	LORAX LANE	85	34	Reconstruction/Level up
272	OLD GRANGER ROAD	OLD GRANGER ROAD	MAIN STREET NORTH	423	34	Reconstruction/Level up
273	DONNA DRIVE	HOLLY SPRINGS DRIVE	DONNA DRIVE	650	34	Reconstruction/Level up
274	DOLAN AVENUE NORTH	DOLAN AVENUE SOUTH; SCOTT STREET	PRICE STREET	339	34	Reconstruction/Level up
275	SAMS STREET	OLD GRANGER ROAD	FRINK STREET	446	34	Reconstruction/Level up
276	8TH STREET EAST	WASHBURN STREET	WASHBURN STREET	744	35	Reconstruction/Level up
277	4TH STREET WEST	4TH STREET EAST; MAIN STREET NORTH	TALBOT STREET	366	34	Reconstruction/Level up
278	4TH STREET WEST	BRANCH STREET	PARK STREET	665	35	Reconstruction/Level up
279	WYETH STREET	2ND STREET WEST	3RD STREET WEST	342	34	Reconstruction/Level up
280	VERNON STREET	END	BURNS BOULEVARD	90	34	Reconstruction/Level up
281	JUNIE LANE	BEAVER CIRCLE	DAVIS STREET	471	34	Reconstruction/Level up
282	12TH STREET WEST	SYCAMORE STREET	HACKBERRY STREET	986	35	Reconstruction/Level up
283	8TH STREET WEST	8TH STREET WEST	KIMBRO STREET	342	35	Reconstruction/Level up
284	POTOMAC STREET	SYMES STREET	BEECH STREET	349	35	Reconstruction/Level up
285	BURNS BOULEVARD	BURNS BOULEVARD	BURNS BOULEVARD	399	35	Reconstruction/Level up
286	LIZZIE STREET	3RD STREET WEST	4TH STREET WEST	340	35	Reconstruction/Level up
287	STONE RIDGE DRIVE	TIMBER CREST DRIVE	PINEHURST DRIVE	1023	35	Reconstruction/Level up
288	W 8TH ST	DAVIS STREET	HACKBERRY STREET	265	35	Reconstruction/Level up
289	ROBINSON STREET SOUTH	ROBINSON STREET SOUTH	ROBINSON STREET SOUTH	169	35	Reconstruction/Level up
290	BOOTH STREET	OAK STREET EAST	MARTIN LUTHER BOULEVARD EAST	308	35	Reconstruction/Level up
291	BROOKWOOD CIRCLE	END	DAVIS STREET	404	35	Reconstruction/Level up
292	MEADOW LANE	BLACKLAND DRIVE	MUSCOVY COVE	504	35	Reconstruction/Level up
293	1ST STREET EAST	W 1ST ST; N MN ST; S MN ST	PORTER STREET	376	35	Reconstruction/Level up
294	7TH STREET WEST	DAVID STREET NORTH	KIMBRO STREET	578	35	Reconstruction/Level up
295	PECAN STREET WEST	MAPLE STREET	DOAK STREET SOUTH	333	35	Reconstruction/Level up
296	MILLS	PRATHER STREET	PRATHER STREET	738	36	Reconstruction/Level up
297	4TH STREET WEST	SHAW STREET	HOWARD STREET	469	36	Reconstruction/Level up
298	HOSACK STREET	HOSACK STREET	LAUREL STREET	71	36	Reconstruction/Level up
299	PRATHER STREET	VICTORIA STREET	MILLS	784	36	Reconstruction/Level up
300	OLD THORNDALE ROAD	WASHBURN STREET	FRINK STREET	193	36	Reconstruction/Level up
301	5TH STREET WEST	HOWARD STREET	HOWARD STREET	896	36	Reconstruction/Level up
302	FOWZER STREET	10TH STREET WEST	11TH STREET WEST	330	36	Reconstruction/Level up
303	JONES STREET	MARESH STREET	JONES STREET	188	36	Reconstruction/Level up
304	QUAIL COVE	HIDDEN MEADOW DRIVE	QUAIL COVE	142	36	Reconstruction/Level up
305	HACKBERRY STREET	HACKBERRY STREET	9TH STREET WEST	318	36	Reconstruction/Level up
306	2ND STREET EAST	ELLIOTT STREET	END	461	37	Reconstruction/Level up
307	VANCE STREET	7TH STREET WEST	8TH STREET WEST	330	36	Reconstruction/Level up
308	PIN TAIL LANE	PIN TAIL LANE	PIN TAIL LANE	374	37	Reconstruction/Level up
309	OLD THORNDALE ROAD	OLD THORNDALE ROAD	OLD THORNDALE ROAD	434	37	Reconstruction/Level up
310	PORTER STREET	2ND STREET EAST	2ND STREET EAST	1074	37	Reconstruction/Level up
311	3RD STREET WEST	3RD STREET WEST	END	307	37	Reconstruction/Level up
312	RIO GRANDE STREET WEST	STURGIS STREET	SYMES STREET	1108	37	Reconstruction/Level up
313	TURNER ROAD	CR 409	LAKE DRIVE EAST	2717	37	Reconstruction/Level up
314	3RD STREET WEST	3RD STREET EAST; MAIN STREET NORTH	TALBOT STREET	369	37	Reconstruction/Level up
315	LARK LANE	LARK LANE	LARK LANE	619	38	Reconstruction/Level up
316	3RD STREET WEST	VERNON STREET	EDMOND STREET	662	38	Reconstruction/Level up
317	WABASH STREET	MAIN STREET SOUTH	STURGIS STREET	382	38	Reconstruction/Level up
318	FM 619	E 4TH ST; ESECP BLVD	4TH STREET EAST	75	38	Reconstruction/Level up
319	HOOD STREET	MCCLURE STREET	HUFF STREET	345	38	Reconstruction/Level up
320	RIO GRANDE STREET WEST	GANO STREET	DOAK STREET SOUTH	1026	38	Reconstruction/Level up
321	BLAND STREET	PECAN STREET WEST	PECAN STREET WEST	986	38	Reconstruction/Level up
322	BLACKLAND DRIVE	SMITH AVENUE	GRACE STREET	605	38	Reconstruction/Level up
323	SLOAN STREET	2ND STREET WEST	2ND STREET WEST	1135	38	Reconstruction/Level up
324	9TH STREET EAST	WASHBURN STREET	END	274	38	Reconstruction/Level up
325	MCLAIN STREET	VICTORIA STREET	MCLAIN STREET	225	38	Reconstruction/Level up
326	4TH STREET WEST	VANCE STREET	DAVIS STREET	689	39	Reconstruction/Level up
327	DOAK STREET NORTH	2ND STREET WEST	4TH STREET WEST	706	39	Reconstruction/Level up

328	CR 408	MAIN STREET NORTH	CITY LIMITS	1183	39	Reconstruction/Level up
329	FOREST COURT	LYNN STREET NORTH	END	264	39	Reconstruction/Level up
330	PECAN STREET EAST	SIMON STREET	BARKER STREET	525	39	Reconstruction/Level up
331	FRANK STREET	THREADGILL STREET	THREADGILL STREET	728	39	Reconstruction/Level up
332	7TH STREET WEST	KIMBRO STREET	7TH STREET WEST	304	39	Reconstruction/Level up
333	DOAK STREET SOUTH	DOAK STREET SOUTH	DOAK STREET SOUTH	538	40	Reconstruction/Level up
334	3RD STREET WEST	SHAW STREET	HOWARD STREET	471	39	Reconstruction/Level up
335	DUCK LANE	T H JOHNSON DRIVE	END	163	39	Reconstruction/Level up
336	5TH STREET EAST	ELLIOTT STREET	BURKETT STREET	350	40	Reconstruction/Level up
337	CR 412	FM 619	CITY LIMITS	2311	40	Reconstruction/Level up
338	6TH STREET WEST	LIZZIE STREET	LIZZIE STREET	649	40	Reconstruction/Level up
339	VANCE STREET	11TH STREET WEST	12TH STREET WEST	321	40	Reconstruction/Level up
340	MARIPOSA LANE	MARIPOSA LANE	MARIPOSA LANE	595	40	Reconstruction/Level up
341	TAMMI LANE	GLADNELL STREET	KENT STREET	1405	40	Reconstruction/Level up
342	BURKETT STREET	LENORA DRIVE	STACY DRIVE	1210	41	Mill and Overlay
343	JONES STREET	HOSACK STREET	HOSACK STREET	633	41	Mill and Overlay
344	WELCH STREET	SLOAN STREET	MUSTANG COVE	957	41	Mill and Overlay
345	VANCE STREET	3RD STREET WEST	5TH STREET WEST	700	41	Mill and Overlay
346	GYM STREET	GYM STREET	4TH STREET EAST	331	41	Mill and Overlay
347	PINEHURST DRIVE	CRYSTAL CIRCLE	T H JOHNSON DRIVE	205	41	Mill and Overlay
348	KIMBRO STREET	KENT STREET	GILMORE STREET	275	41	Mill and Overlay
349	CRATIS LANE	BLACK WAXY ROAD	MAIN STREET SOUTH	2342	41	Mill and Overlay
350	MUSTANG STREET EAST	MUSTANG STREET EAST	BARKER STREET	244	42	Mill and Overlay
351	STURGIS STREET	RIO GRANDE STREET WEST	RIO GRANDE STREET WEST	1085	42	Mill and Overlay
352	FRANK STREET	TALLEY STREET	TALLEY STREET	551	42	Mill and Overlay
353	MARTIN LUTHER BOULEVARD WEST	SYMES STREET	SYMES STREET	1037	42	Mill and Overlay
354	ROYAL STREET	MILLER STREET	CAROLINA STREET	761	42	Mill and Overlay
355	7TH STREET EAST	WASHBURN STREET	WASHBURN STREET	699	42	Mill and Overlay
356	OLD GEORGETOWN ROAD	LILLIE LANE	WILLOW LANE	279	42	Mill and Overlay
357	FM 973	SW CARLOS P BOULEVARD	WESLEY MILLER LANE	2937	42	Mill and Overlay
358	MOCKINGBIRD LANE	MOCKINGBIRD LANE	MOCKINGBIRD LANE	519	42	Mill and Overlay
359	NORTH DRIVE	GEORGE STREET	RANDALL STREET	686	42	Mill and Overlay
360	MEADOW RIDGE DRIVE	MEADOW LANE	LARK LANE	852	43	Mill and Overlay
361	GARDEN LANE	SLOAN STREET	END	737	43	Mill and Overlay
362	6TH STREET EAST	PORTER STREET	PORTER STREET	711	43	Mill and Overlay
363	CAROLYN COVE	CAROLYN DRIVE	END	108	43	Mill and Overlay
364	DAVIS STREET	GILMORE STREET	KIRK STREET	264	43	Mill and Overlay
365	LAKE DRIVE WEST	VETERANS DRIVE	LAKE DRIVE WEST	655	44	Mill and Overlay
366	3RD STREET EAST	ROBINSON STREET NORTH	DOLAN AVENUE NORTH	963	43	Mill and Overlay
367	LAKE DRIVE EAST	JONES STREET	LAKE DRIVE EAST	634	43	Mill and Overlay
368	CR 405	WINDY RIDGE ROAD	CITY LIMITS	810	43	Mill and Overlay
369	DAHLBERG BOULEVARD	MAIN STREET NORTH	HOLLY SPRINGS DRIVE	639	43	Mill and Overlay
370	TALBOT STREET	10TH STREET WEST	12TH STREET WEST	650	43	Mill and Overlay
371	STACY DRIVE	BURKETT STREET	END	277	43	Mill and Overlay
372	SYMES STREET	PECAN STREET WEST	RIO GRANDE STREET WEST	810	44	Mill and Overlay
373	4TH STREET WEST	PARK STREET	SHAW STREET	338	44	Mill and Overlay
374	SANDY LANE	SANDY LANE	SANDY LANE	1282	44	Mill and Overlay
375	ALEXANDER STREET	THOMPSON STREET	HOWARD STREET	354	44	Mill and Overlay
376	5TH STREET WEST	BRANCH STREET	DOAK STREET NORTH	332	44	Mill and Overlay
377	LAKE DRIVE EAST	LAKE DRIVE EAST	LAKE DRIVE EAST	1403	44	Mill and Overlay
378	KIMBRO STREET	KIRK STREET	GEORGE STREET	796	44	Mill and Overlay
379	WASHBURN STREET	4TH STREET EAST	6TH STREET EAST	702	44	Mill and Overlay
380	COTTONBOWL DRIVE	DAVIS STREET	CRYSTAL CIRCLE	292	44	Mill and Overlay
381	KIMBRO STREET	7TH STREET WEST	8TH STREET WEST	455	44	Mill and Overlay
382	WABASH STREET	SYMES STREET	BEECH STREET	355	44	Mill and Overlay
383	PAULA LANE	PAULA LANE	MALLARD LANE	457	44	Mill and Overlay
384	BULL RUN	COTTONBOWL DRIVE	T H JOHNSON DRIVE	893	44	Mill and Overlay
385	CECELIA STREET	LEXINGTON STREET	KIMBRO STREET	520	44	Mill and Overlay
386	LIZZIE STREET	LIZZIE STREET	CECELIA STREET	377	44	Mill and Overlay
387	FOWZER STREET	3RD STREET WEST	4TH STREET WEST	349	45	Mill and Overlay
388	7TH STREET WEST	WYETH STREET	WYETH STREET	672	45	Mill and Overlay
389	STASNY STREET	GEORGE STREET	DELLINGER DRIVE	162	45	Mill and Overlay
390	VETERANS DRIVE	END	SYCAMORE STREET	424	45	Mill and Overlay
391	ADAMS STREET	FAIRGROUNDS STREET	SLOAN STREET	373	45	Mill and Overlay
392	US 79	US 79	US 79	382	45	Mill and Overlay
393	NE CARLOS P BOULEVARD	EXIT TO E 4TH STREET	ESE CARLOS P BOULEVARD	141	45	Mill and Overlay
394	FOWZER STREET	9TH STREET WEST	10TH STREET WEST	334	45	Mill and Overlay
395	STASNY STREET	KIRK STREET	RANDALL STREET	265	45	Mill and Overlay
396	OAK STREET EAST	MAIN STREET SOUTH; OAK STREET WEST	BOOTH STREET	354	45	Mill and Overlay
397	LEXINGTON STREET	8TH STREET WEST	11TH STREET WEST	600	45	Mill and Overlay
398	BURKETT STREET	4TH STREET EAST	6TH STREET EAST	704	45	Mill and Overlay
399	HOLLY SPRINGS DRIVE	HOLLY SPRINGS DRIVE	HOLLY SPRINGS DRIVE	544	46	Mill and Overlay
400	JONES STREET	SAMS STREET	MARESH STREET	358	45	Mill and Overlay
401	HERMANN SONS ROAD	2ND STREET WEST	CR 401	3712	45	Mill and Overlay
402	VANCE STREET	5TH STREET WEST	6TH STREET WEST	353	45	Mill and Overlay
403	GRACE STREET	GRACE STREET	BLACKLAND DRIVE	176	45	Mill and Overlay
404	MARSHALL STREET	NORTH DRIVE	LATHAN LANE	326	46	Mill and Overlay
405	LAKE DRIVE EAST	LAKE DRIVE EAST	TURNER ROAD	1252	46	Mill and Overlay
406	BURNS BOULEVARD	VICTORIA STREET	BURNS BOULEVARD	190	46	Mill and Overlay
407	DEBUS CIRCLE	DEBUS DRIVE	END	751	46	Mill and Overlay
408	VICTORIA STREET	VICTORIA STREET	CECELIA STREET	247	46	Mill and Overlay
409	VANCE STREET	8TH STREET WEST	10TH STREET WEST	657	46	Mill and Overlay
410	1ST STREET WEST	TALBOT STREET	VANCE STREET	360	46	Mill and Overlay

411	BURNS STREET	HOOD STREET	HOOD STREET	489	46	Mill and Overlay
412	VICTORIA STREET	4TH STREET WEST	5TH STREET WEST	365	46	Mill and Overlay
413	OLD GEORGETOWN ROAD	GLADNELL STREET	GLADNELL STREET	652	46	Mill and Overlay
414	TURNAROUND E 4TH STREET	4TH STREET EAST	4TH STREET EAST	79	46	Mill and Overlay
415	CECELIA STREET	VICTORIA STREET	CECELIA STREET	372	47	Mill and Overlay
416	SLOAN STREET	CECELIA STREET	SLOAN STREET	889	47	Mill and Overlay
417	OLD THORNDALE ROAD	OLD THORNDALE ROAD	OLD THORNDALE ROAD	707	47	Mill and Overlay
418	MARTIN LUTHER BOULEVARD EAST	S MN ST; W MLK BLVD	BOOTH STREET	361	47	Mill and Overlay
419	3RD STREET EAST	BURKETT STREET	END	493	47	Mill and Overlay
420	LAUREL STREET	MARESH STREET	LAKE DRIVE EAST	461	47	Mill and Overlay
421	QUAIL COVE	QUAIL COVE	END	453	47	Mill and Overlay
422	OTIS STREET	HOOD STREET	LEXINGTON STREET	248	47	Mill and Overlay
423	9TH STREET WEST	TALBOT STREET	VANCE STREET	353	47	Mill and Overlay
424	8TH STREET EAST	8TH STREET WEST; MAIN STREET NORTH	PORTER STREET	359	47	Mill and Overlay
425	MONIKA LANE	MONIKA LANE	MONIKA LANE	610	47	Mill and Overlay
426	VELMA DRIVE	HOLLY SPRINGS DRIVE	PIN TAIL LANE	185	47	Mill and Overlay
427	OLD GRANGER ROAD	MAIN STREET NORTH	SAMS STREET	418	47	Mill and Overlay
428	LAKE DRIVE EAST	LAUREL STREET	LAKE DRIVE EAST	599	47	Mill and Overlay
429	WINDY RIDGE ROAD	BUTTERCUP ROAD	TOWER LANE	1031	47	Mill and Overlay
430	DOAK STREET NORTH	5TH STREET WEST	5TH STREET WEST	689	48	Mill and Overlay
431	WINDY RIDGE ROAD	BATTLEGROUND CV	CR 405	1077	48	Mill and Overlay
432	OLD GRANGER ROAD	LAKE DRIVE EAST	OLD GRANGER ROAD	595	48	Mill and Overlay
433	8TH STREET EAST	8TH STREET EAST	END	132	48	Mill and Overlay
434	MEADOW RIDGE DRIVE	LARK LANE	ROBIN LANE	263	48	Mill and Overlay
435	SMITH AVENUE	MALLARD LANE	END	141	48	Mill and Overlay
436	WREN WAY	ROBIN LANE	JASON DRIVE	290	48	Mill and Overlay
437	RIO GRANDE STREET EAST	RIO GRANDE STREET EAST	BARKER STREET	323	48	Mill and Overlay
438	WELCH STREET	EDMOND STREET SOUTH	SLOAN STREET	727	48	Mill and Overlay
439	HUFF STREET	DAVIS STREET	HOOD STREET	247	48	Mill and Overlay
440	GANO STREET	OAK STREET WEST	PECAN STREET WEST	659	48	Mill and Overlay
441	9TH STREET EAST	PORTER STREET	WASHBURN STREET	341	49	Mill and Overlay
442	COTTONBOWL DRIVE	POSSUM TRAIL	BULL RUN	628	49	Mill and Overlay
443	O L G CEMETERY ROAD	E WALNUT ST	END	1683	49	Mill and Overlay
444	3RD STREET WEST	VANCE STREET	DAVIS STREET	689	49	Mill and Overlay
445	GILMORE STREET	HOOD STREET	LEXINGTON STREET	239	49	Mill and Overlay
446	BRANCH STREET	3RD STREET WEST	3RD STREET WEST	704	49	Mill and Overlay
447	2ND STREET WEST	US 79	HERMANN SONS ROAD	3380	49	Mill and Overlay
448	TIMBER CREST DRIVE	SAGEWOOD DRIVE	WILLOW BROOK TRAIL	291	49	Mill and Overlay
449	STURGIS STREET	OAK STREET WEST	PECAN STREET WEST	658	50	Mill and Overlay
450	KENT STREET	TAMMI LANE	JASON DRIVE	491	49	Mill and Overlay
451	ANNIE STREET	2ND STREET WEST	3RD STREET WEST	347	49	Mill and Overlay
452	WINDY RIDGE ROAD	TOWER LANE	BATTLEGROUND CV	708	49	Mill and Overlay
453	WINDY RIDGE ROAD	RCS CRS RD; S RGRND ST	BUTTERCUP CUTOFF	2958	49	Mill and Overlay
454	HIDDEN MEADOW DRIVE	QUAIL COVE	ROBIN LANE	1113	49	Mill and Overlay
455	DELLINGER DRIVE	BEL AIR DRIVE; LYNN STREET NORTH	KIMBRO STREET	390	50	Mill and Overlay
456	TREY DRIVE	SUNNY LANE	JULIE COVE	377	50	Mill and Overlay
457	LAKE DRIVE EAST	OLD GRANGER ROAD	OLD GRANGER ROAD	883	50	Mill and Overlay
458	8TH STREET WEST	DAVID STREET NORTH	DAVID STREET NORTH	503	50	Mill and Overlay
459	6TH STREET WEST	VICTORIA STREET	VERNON STREET	1006	50	Mill and Overlay
460	DRVW	OLD GEORGETOWN ROAD	END	6076	50	Mill and Overlay
461	PINELAWN DRIVE	CHERRYLAWN DRIVE	NORTHLAWN DRIVE	264	50	Mill and Overlay
462	7TH STREET EAST	7TH STREET WEST; MAIN STREET NORTH	PORTER STREET	359	50	Mill and Overlay
463	US 79	CR 101	2ND STREET WEST	1786	50	Mill and Overlay
464	STONE RIDGE DRIVE	END	TIMBER CREST DRIVE	157	50	Mill and Overlay
465	JAMES STREET	JAMES STREET	JAMES STREET	356	51	Mill and Overlay
466	SLOAN STREET	PRATHER STREET	LAKE DRIVE WEST	370	51	Mill and Overlay
467	11TH STREET WEST	SYCAMORE STREET	SYCAMORE STREET	569	51	Mill and Overlay
468	DRAKE LANE	MILDRED DRIVE	HOLLY LANE	313	51	Mill and Overlay
469	GABRIEL STREET	WALLACE STREET	KENT STREET	299	51	Mill and Overlay
470	DOLAN AVENUE NORTH	PRICE STREET	2ND STREET EAST	171	51	Mill and Overlay
471	CECELIA STREET	FAIRGROUNDS STREET	SLOAN STREET	370	51	Mill and Overlay
472	T H JOHNSON DRIVE	MAIN STREET NORTH	BILL PICKETT TRAIL; DUCK LANE	2183	51	Mill and Overlay
473	DEBUS DRIVE	DEBUS CIRCLE	DEBUS DRIVE	545	51	Mill and Overlay
474	2ND STREET EAST	2ND STREET WEST; MAIN STREET NORTH	WASHBURN STREET	704	51	Mill and Overlay
475	DAVIS STREET	DRAKE LANE	DAVIS STREET	554	51	Mill and Overlay
476	11TH STREET EAST	PORTER STREET	WASHBURN STREET	340	51	Mill and Overlay
477	TALLEY STREET	PECAN STREET EAST	RIO GRANDE STREET EAST	114	51	Mill and Overlay
478	KINGSTON CIRCLE	SMITH AVENUE	END	458	51	Mill and Overlay
479	HOWARD STREET	3RD STREET WEST	5TH STREET WEST	1070	52	Mill and Overlay
480	POSSUM TRAIL	MALLARD LANE	COTTONBOWL DRIVE	594	51	Mill and Overlay
481	CRYSTAL COVE	CRYSTAL CIRCLE	END	288	51	Mill and Overlay
482	JONES STREET	SAMS STREET	SAMS STREET	12	51	Mill and Overlay
483	KIMBRO STREET	MCCLURE STREET	KIMBRO STREET	546	52	Mill and Overlay
484	FAIRGROUNDS STREET	PRATHER STREET	LAKE DRIVE WEST	365	52	Mill and Overlay
485	BOOTH STREET	RIO GRANDE STREET EAST	PECAN STREET EAST	976	51	Mill and Overlay
486	OLD THORNDALE ROAD	JONES STREET	BURKETT STREET	18	52	Mill and Overlay
487	SMITH AVENUE	MARSHALL STREET	SUMMIT CIRCLE	138	52	Mill and Overlay
488	KENT STREET	LATHAN LANE	SMITH AVENUE	1258	52	Mill and Overlay
489	6TH STREET WEST	DOAK STREET NORTH	KIMBRO STREET	475	52	Mill and Overlay
490	DAVIS STREET	6TH STREET WEST	7TH STREET WEST	344	52	Mill and Overlay
491	VERNON STREET	6TH STREET WEST	4TH STREET WEST	1271	52	Mill and Overlay
492	RIO GRANDE STREET WEST	DOAK STREET SOUTH	RIO GRANDE STREET SOUTH	255	52	Mill and Overlay
493	3RD STREET WEST	FERGUSON STREET	VERNON STREET	321	52	Mill and Overlay

494	BRANCHWOOD PATH	BACKWOOD PASS	STREAMWOOD TRL	944	53	Mill and Overlay
495	OTIS STREET	DAVIS STREET	DAVIS STREET	655	53	Mill and Overlay
496	KELLY COVE	KELLY DRIVE; MALLARD LANE	END	167	53	Mill and Overlay
497	7TH STREET WEST	FOWZER STREET	DAVID STREET NORTH	998	53	Mill and Overlay
498	ELLEN STREET	LAKE DRIVE WEST	GLADNELL STREET	452	53	Mill and Overlay
499	WINDY RIDGE ROAD	BUTTERCUP ROAD EAST	BUTTERCUP ROAD	253	53	Mill and Overlay
500	OLD THORNDALE ROAD	GRAVEL PIT ROAD	FM 619	4774	53	Mill and Overlay
501	VELMA DRIVE	CAROLYN DRIVE	DONNA DRIVE	297	53	Mill and Overlay
502	5TH STREET WEST	DOAK STREET NORTH	SHAW STREET	668	54	Mill and Overlay
503	MAPLELAWN STREET	GREENLAWN DRIVE	WOODLAWN DRIVE	456	53	Mill and Overlay
504	RANDALL STREET	STASNY STREET	NORTH DRIVE	635	53	Mill and Overlay
505	E WALNUT ST	O L G CEMETERY ROAD	FM 619	2735	53	Mill and Overlay
506	NORTHLAWN DRIVE	PINELAWN DRIVE	NORTHLAWN DRIVE	902	54	Mill and Overlay
507	LARK LANE	MEADOW RIDGE DRIVE	BOYER DRIVE	226	53	Mill and Overlay
508	SHAW STREET	3RD STREET WEST	4TH STREET WEST	347	53	Mill and Overlay
509	RICES CROSSING ROAD	MAIN STREET SOUTH	NSE CARLOS P BOULEVARD	530	54	Mill and Overlay
510	US 79	CR 101	2ND STREET WEST	1786	54	Mill and Overlay
511	FISHER STREET	GABRIEL STREET	GRACE STREET	509	54	Mill and Overlay
512	NORTH DRIVE	WALLACE STREET	KENT STREET	258	54	Mill and Overlay
513	RICES CROSSING ROAD	EXIT TO RICES CROSSING RD	RICES CROSSING ROAD	1333	54	Mill and Overlay
514	MEADOW LANE	MEADOW LANE	MEADOW LANE	572	54	Mill and Overlay
515	OLD THORNDALE ROAD	OLD THORNDALE ROAD	OLD THORNDALE ROAD	264	54	Mill and Overlay
516	NORTH DRIVE	DELLINGER DRIVE	MARSHALL STREET	172	54	Mill and Overlay
517	DEBUS DRIVE	LEE STREET	LAKE DRIVE WEST	487	54	Mill and Overlay
518	CEDARLAWN STREET	GREENLAWN DRIVE	WOODLAWN DRIVE	457	54	Mill and Overlay
519	OLD THORNDALE ROAD	OLD THORNDALE ROAD	OLD THORNDALE ROAD	833	55	Mill and Overlay
520	SLOAN STREET	3RD STREET WEST	4TH STREET WEST	341	54	Mill and Overlay
521	GANO STREET	DICKEY STREET	RIO GRANDE STREET WEST	561	54	Mill and Overlay
522	MAPLE STREET	DICKEY STREET	RIO GRANDE STREET WEST	646	55	Mill and Overlay
523	4TH STREET WEST	TALBOT STREET	VANCE STREET	351	55	Mill and Overlay
524	T H JOHNSON DRIVE	PINEHURST DRIVE	T H JOHNSON DRIVE	1287	55	Mill and Overlay
525	OLD THORNDALE ROAD	WASHBURN STREET	WASHBURN STREET	252	55	Mill and Overlay
526	LATHAN LANE	LATHAN LANE	LATHAN LANE	533	55	Mill and Overlay
527	E WALNUT ST	ESE CARLOS P BOULEVARD	O L G CEMETERY ROAD	1387	55	Mill and Overlay
528	KELLY DRIVE	TREY DRIVE	MALLARD LANE	549	55	Mill and Overlay
529	LEXINGTON STREET	HUFF STREET	LEXINGTON STREET	223	55	Mill and Overlay
530	ROBINSON STREET SOUTH	ROBINSON STREET SOUTH	ROBINSON STREET SOUTH	257	55	Mill and Overlay
531	LENORA DRIVE	LENORA DRIVE	DAVIDSON DRIVE	486	55	Mill and Overlay
532	OAKLAWN DRIVE	TYLER LANE	END	156	56	Mill and Overlay
533	OLD COUPLAND ROAD	SOUTHWOOD HILLS DRIVE	RIDGE VIEW DRIVE	142	56	Mill and Overlay
534	CR 368	CR 101	COTTON ROWS LANE	2333	56	Mill and Overlay
535	VICTORIA STREET	7TH STREET WEST	VICTORIA STREET	473	56	Mill and Overlay
536	MCLAIN STREET	VICTORIA STREET	VICTORIA STREET	51	56	Mill and Overlay
537	US 79	CITY LIMITS	CR 101	259	56	Mill and Overlay
538	TALBOT STREET	7TH STREET WEST	9TH STREET WEST	985	56	Mill and Overlay
539	CRESTVIEW DRIVE	MARIPOSA LANE	END	139	56	Mill and Overlay
540	OLD THORNDALE ROAD	OLD THORNDALE ROAD	GRAVEL PIT ROAD	282	56	Mill and Overlay
541	VICTORIA STREET	1ST STREET WEST	2ND STREET WEST	295	56	Mill and Overlay
542	CRYSTAL CIRCLE	CRYSTAL CIRCLE	CRYSTAL CIRCLE	943	56	Mill and Overlay
543	CASTLEWOOD COURT	LAKE DRIVE WEST	END	394	56	Mill and Overlay
544	LATHAN LANE	LATHAN LANE	LATHAN LANE	878	57	Mill and Overlay
545	STASNY STREET	LAKE DRIVE WEST	FISHER STREET	346	56	Mill and Overlay
546	HIGHLAND DRIVE	MAIN STREET NORTH	END	1621	57	Mill and Overlay
547	SMITH AVENUE	GILMORE STREET	SMITH AVENUE	793	57	Mill and Overlay
548	LAKE DRIVE WEST	FAIRGROUNDS STREET	MEADOW LANE	53	57	Mill and Overlay
549	CR 368	COTTON ROWS LANE	CITY LIMITS	2891	57	Mill and Overlay
550	WALLACE STREET	KIMBRO STREET	NORTH DRIVE	1111	57	Mill and Overlay
551	DAVIS STREET	DAVIS STREET	8TH STREET WEST	140	57	Mill and Overlay
552	MARTIN LUTHER BOULEVARD EAST	MINDEN STREET	MINDEN STREET	903	57	Mill and Overlay
553	MEDICAL PARKWAY CIRCLE	END	MALLARD LANE	416	57	Mill and Overlay
554	KIMBRO STREET	LAKE DRIVE WEST	WALLACE STREET	967	57	Mill and Overlay
555	FOWZER STREET	11TH STREET WEST	12TH STREET WEST	326	57	Mill and Overlay
556	OAKLAWN DRIVE	WOODLAWN DRIVE	ZACHARY LANE	281	57	Mill and Overlay
557	LIZZIE STREET	4TH STREET WEST	LIZZIE STREET	339	57	Mill and Overlay
558	SLOAN STREET	SLOAN STREET	MCLAIN STREET	183	57	Mill and Overlay
559	CHERRYLAWN DRIVE	CHERRYLAWN DRIVE	CHERRYLAWN DRIVE	908	57	Mill and Overlay
560	GRACE STREET	KENT STREET	GRACE STREET	809	58	Mill and Overlay
561	JONES STREET	JONES STREET	LAKE DRIVE EAST	266	58	Mill and Overlay
562	MARTIN LUTHER BOULEVARD EAST	DOLAN AVENUE SOUTH	ROYAL STREET	385	58	Mill and Overlay
563	5TH STREET WEST	FOWZER STREET	DAVIS STREET	342	58	Mill and Overlay
564	PINEHURST DRIVE	SAGEWOOD DRIVE	SAGEWOOD DRIVE	748	58	Mill and Overlay
565	PEBBLESTREAM PASS	BACKWOOD PASS	STREAMWOOD TRL	599	58	Mill and Overlay
566	TAYLOR	CHERRY BLOSSOM LN	GATEHOUSE WAY	293	58	Mill and Overlay
567	WILLOW BROOK TRAIL	WILLOW BROOK TRAIL	WILLOW BROOK TRAIL	723	59	Mill and Overlay
568	DAVIS STREET	KIRK STREET	BROOKWOOD CIRCLE	890	58	Mill and Overlay
569	SAMS STREET	SAMS STREET	LAUREL STREET	452	58	Mill and Overlay
570	7TH STREET WEST	TALBOT STREET	TALBOT STREET	721	58	Mill and Overlay
571	LAUREL STREET	SAMS STREET	SAMS CIRCLE	34	59	Mill and Overlay
572	TIMBER CREST DRIVE	T H JOHNSON DRIVE	STONE RIDGE DRIVE	297	59	Mill and Overlay
573	GRACE STREET	WALLACE STREET	GRACE STREET	1036	59	Mill and Overlay
574	FM 619	CR 412	OLD THORNDALE ROAD	988	59	Mill and Overlay
575	2ND STREET EAST	WASHBURN STREET	ELLIOTT STREET	353	59	Mill and Overlay
576	LIZZIE STREET	2ND STREET WEST	3RD STREET WEST	342	59	Mill and Overlay

577	11TH STREET WEST	VANCE STREET	HACKBERRY STREET	674	60	Mill and Overlay
578	5TH STREET EAST	WASHBURN STREET	ELLIOTT STREET	341	59	Mill and Overlay
579	JASON DRIVE	JASON DRIVE	MALLARD LANE	390	60	Mill and Overlay
580	RICES CROSSING ROAD	RICES CROSSING ROAD	RICES CROSSING ROAD	162	59	Mill and Overlay
581	NORTH DRIVE	GILMORE STREET	GILMORE STREET	535	59	Mill and Overlay
582	SAGEWOOD DRIVE	END	ARBOR OAK DRIVE	632	59	Mill and Overlay
583	10TH STREET WEST	VANCE STREET	TALBOT STREET	1069	59	Mill and Overlay
584	KENT STREET	KIMBRO STREET	NORTH DRIVE	1112	60	Mill and Overlay
585	11TH STREET WEST	DAVIS STREET	LEXINGTON STREET	487	60	Mill and Overlay
586	6TH STREET WEST	DAVIS STREET	FOWZER STREET	1025	60	Preservation
587	LAKE DRIVE WEST	LAKE DRIVE WEST	LAKE DRIVE WEST	1086	60	Mill and Overlay
588	LAKE DRIVE WEST	MILLS	GRACE STREET	136	60	Mill and Overlay
589	5TH STREET WEST	TALBOT STREET	VANCE STREET	351	60	Mill and Overlay
590	SHERRY DRIVE	J M CUBA DRIVE	NORTH DRIVE	428	60	Mill and Overlay
591	OLD THORNDALE ROAD	OLD THORNDALE ROAD	OLD THORNDALE ROAD	1065	60	Preservation
592	EDMOND STREET SOUTH	SW CARLOS P BOULEVARD	SW CARLOS P BOULEVARD	81	60	Mill and Overlay
593	GILMORE STREET	GRACE STREET	SMITH AVENUE	990	60	Preservation
594	MAIN STREET NORTH	MAIN STREET NORTH	MAIN STREET NORTH	1500	60	Mill and Overlay
595	LIZZIE STREET	LIZZIE STREET	6TH STREET WEST	208	61	Preservation
596	HOWARD STREET	JAMES STREET	ALEXANDER STREET	184	61	Preservation
597	LAKE DRIVE EAST	LAKE DRIVE EAST	LAKE DRIVE EAST	237	61	Preservation
598	VANCE STREET	6TH STREET WEST	7TH STREET WEST	339	61	Preservation
599	MCCLURE STREET	HOOD STREET	LEXINGTON STREET	242	61	Preservation
600	KENT STREET	MEADOW LANE	KENT STREET	759	61	Preservation
601	4TH STREET WEST	HOWARD STREET	VICTORIA STREET	423	61	Preservation
602	MCCLURE STREET	LEXINGTON STREET	KIMBRO STREET	517	61	Preservation
603	7TH STREET WEST	7TH STREET WEST	7TH STREET WEST	61	61	Preservation
604	MUSCOVY COVE	MEADOW LANE	END	398	61	Preservation
605	T H JOHNSON DRIVE	BULL RUN	BULL RUN	622	62	Preservation
606	LEXINGTON STREET	MCCLURE STREET	BROWN STREET	888	62	Preservation
607	SHERRY DRIVE	END	PINEHURST DRIVE	1002	62	Preservation
608	FM 619	OLD THORNDALE ROAD	4TH STREET EAST	4605	62	Preservation
609	VICTORIA STREET	BURNS BOULEVARD	VICTORIA STREET	241	62	Preservation
610	TANNER LOOP	SARAH COVE	CAREY AVENUE	481	62	Preservation
611	VANCE STREET	2ND STREET WEST	2ND STREET WEST	713	62	Preservation
612	LILLIE LANE	LILLIE LANE	LILLIE LANE	981	62	Preservation
613	RICES CROSSING ROAD	WESTCHESTER ROAD	RIO GRANDE STREET SOUTH	375	62	Preservation
614	TALBOT STREET	5TH STREET WEST	5TH STREET WEST	703	63	Preservation
615	NORTHLAWN DRIVE	END	PINELAWN DRIVE	75	62	Preservation
616	3RD STREET EAST	WASHBURN STREET	ELLIOTT STREET	353	62	Preservation
617	4TH STREET EAST	ELLIOTT STREET	4TH STREET EAST	687	63	Preservation
618	PECAN STREET EAST	S MN ST; W PCN ST	SIMON STREET	724	62	Preservation
619	DAVIS STREET	OTIS STREET	WILSON STREET	1253	62	Preservation
620	10TH STREET WEST	SYCAMORE STREET	HACKBERRY STREET	809	62	Preservation
621	MARTIN LUTHER BOULEVARD EAST	2ND AVENUE	EXIT TO E WALNUT STREET	1573	62	Preservation
622	HILLCREST DRIVE	SMITH AVENUE	END	880	62	Preservation
623	2ND STREET WEST	US 79	HERMANN SONS ROAD	3375	62	Preservation
624	WINDY RIDGE ROAD	BUTTERCUP CUTOFF	BUTTERCUP ROAD EAST	1668	63	Preservation
625	2ND STREET WEST	VICTORIA STREET	VICTORIA STREET	941	63	Preservation
626	CAREY AVENUE	TANNER LOOP	TANNER LOOP	1183	64	Preservation
627	NW CARLOS P BOULEVARD TN	NW CARLOS P BOULEVARD	NW CARLOS P BOULEVARD	84	63	Preservation
628	LYNN STREET NORTH	OTIS STREET	OTIS STREET	946	64	Preservation
629	MAIN STREET NORTH	MAIN STREET NORTH	MAIN STREET NORTH	848	64	Preservation
630	PINELAWN DRIVE	END	CHERRYLAWN DRIVE	113	63	Preservation
631	MARTIN LUTHER BOULEVARD EAST	RIO GRANDE STREET EAST	DOLAN AVENUE SOUTH	1139	63	Preservation
632	PECAN STREET WEST	STURGIS STREET	STURGIS STREET	724	63	Preservation
633	4TH STREET WEST	DAVIS STREET	BRANCH STREET	332	64	Preservation
634	TALBOT STREET	1ST STREET WEST	4TH STREET WEST	1068	64	Preservation
635	LEXINGTON STREET	11TH STREET WEST	CECELIA STREET	407	64	Preservation
636	2ND STREET WEST	DOAK STREET NORTH	HOWARD STREET	1146	65	Preservation
637	CYPRESS COVE	GREENLAWN DRIVE	WOODLAWN DRIVE	455	64	Preservation
638	MARESH STREET	MARESH STREET	LAUREL STREET	332	64	Preservation
639	HEIGHTS BOULEVARD	BLACKLAND DRIVE	HEIGHTS BOULEVARD	997	64	Preservation
640	MOCKINGBIRD LANE	MOCKINGBIRD LANE	MOCKINGBIRD LANE	243	64	Preservation
641	TREY DRIVE	JULIE COVE	KELLY DRIVE	265	64	Preservation
642	DAVIS STREET	JUNIE LANE	DOVE COVE	1279	64	Preservation
643	CR 395	CR 101	CITY LIMITS	3016	64	Preservation
644	MILDRED DRIVE	VELMA DRIVE	PIN TAIL LANE	538	65	Preservation
645	YOSEMITE TRAIL	KINGS CANYON DRIVE	GREAT BASIN DRIVE	1130	65	Preservation
646	J M CUBA DRIVE	NORTH DRIVE	J M CUBA DRIVE	319	65	Preservation
647	KIMBRO STREET	8TH STREET WEST	KIMBRO STREET	302	65	Preservation
648	COTTONBOWL DRIVE	CRYSTAL CIRCLE	POSSUM TRAIL	511	65	Preservation
649	VELMA DRIVE	PIN TAIL LANE	MILDRED DRIVE	247	65	Preservation
650	BLACKLAND DRIVE	GRACE STREET	MEADOW LANE	334	65	Preservation
651	DOVE COVE	DAVIS STREET	END	185	65	Preservation
652	LAKE DRIVE EAST	LAKE DRIVE EAST	LAUREL STREET	89	65	Preservation
653	HOWARD STREET	SPEEGLE STREET	LAKE DRIVE WEST	361	65	Preservation
654	7TH STREET WEST	FERGUSON STREET	FERGUSON STREET	669	65	Preservation
655	NORTH DRIVE	FISHER STREET	FISHER STREET	671	66	Preservation
656	WINDY RIDGE ROAD	CR 405	CR 404	843	65	Preservation
657	MARSHALL STREET	LATHAN LANE	SMITH AVENUE	308	65	Preservation
658	JULIE COVE	TREY DRIVE	END	194	65	Preservation
659	WASHBURN STREET	2ND STREET EAST	3RD STREET EAST	366	65	Preservation

660	12TH STREET WEST	MAIN STREET NORTH	TALBOT STREET	370	65	Preservation
661	DEBRA DRIVE	THOMAS STREET	DEBRA DRIVE	1170	66	Preservation
662	CAREY AVENUE	CLAYTON LANE	SW CARLOS P BOULEVARD	165	66	Preservation
663	OLD GRANGER ROAD	OLD GRANGER ROAD	OLD GRANGER ROAD	1023	66	Preservation
664	WELCH STREET	MUSTANG COVE	CR 403	574	66	Preservation
665	CR 401	HERMANN SONS ROAD	CR 404	8395	66	Preservation
666	MARTIN LUTHER BOULEVARD WEST	S MN ST; E MLK BLVD	STURGIS STREET	362	66	Preservation
667	DONNA DRIVE	DONNA DRIVE	DONNA DRIVE	235	66	Preservation
668	DAVIS STREET	2ND STREET WEST	5TH STREET WEST	1411	66	Preservation
669	PINEHURST DRIVE	T H JOHNSON DRIVE	STONE RIDGE DRIVE	300	66	Preservation
670	DICKEY STREET	BLAND STREET	BLAND STREET	1077	67	Preservation
671	NW CARLOS P BOULEVARD TN	NW CARLOS P BOULEVARD	NW CARLOS P BOULEVARD	76	66	Preservation
672	GRACE STREET	BLACKLAND DRIVE	END	347	67	Preservation
673	5TH STREET EAST	5TH STREET WEST; MAIN STREET NORTH	PORTER STREET	367	67	Preservation
674	2ND STREET WEST	VANCE STREET	VANCE STREET	1070	67	Preservation
675	STASNY STREET	WALLACE STREET	KENT STREET	269	67	Preservation
676	DAVIS STREET	11TH STREET WEST	10TH STREET WEST	681	67	Preservation
677	HUFF STREET	HOOD STREET	LEXINGTON STREET	242	67	Preservation
678	GRACE LANE	OLD GRANGER ROAD	END	362	67	Preservation
679	THOMAS STREET	THOMAS STREET	DEBRA DRIVE	904	67	Preservation
680	COTTON ROWS LANE	CR 368	END	1100	67	Preservation
681	T H JOHNSON DRIVE	T H JOHNSON DRIVE	T H JOHNSON DRIVE	1331	67	Preservation
682	CRYSTAL CIRCLE	CRYSTAL CIRCLE	CRYSTAL CIRCLE	956	67	Preservation
683	CHERRYWOOD DRIVE	DRAKE LANE	CHERRYWOOD CIRCLE	517	67	Preservation
684	8TH STREET WEST	VANCE STREET	FOWZER STREET	357	67	Preservation
685	MAIN STREET NORTH	MAIN STREET NORTH	MAIN STREET NORTH	1263	68	Preservation
686	BIG BEND TRAIL	BIG BEND TRAIL	BIG BEND TRAIL	818	68	Preservation
687	CHERRYLAWN DRIVE	END	PINELAWN DRIVE	114	68	Preservation
688	YELLOWSTONE DRIVE	BILL PICKETT TRAIL	BIG SUR TRAIL	1186	67	Preservation
689	3RD STREET WEST	DOAK STREET NORTH	PARK STREET	337	68	Preservation
690	CHERRYWOOD CIRCLE	CHERRYWOOD DRIVE	MILDRED DRIVE	359	68	Preservation
691	MEADOW LANE	MEADOW LANE	T H JOHNSON DRIVE	543	68	Preservation
692	DAVIS STREET	MALLARD LANE	DOVE COVE	1149	68	Preservation
693	GREENLAWN DRIVE	CEDARLAWN STREET	OAKLAWN DRIVE	1165	68	Preservation
694	HERMANN SONS ROAD	2ND STREET WEST	2ND STREET WEST	91	68	Preservation
695	CR 101	CITY LIMITS	CHANDLER ROAD	1115	68	Preservation
696	SMITH AVENUE	SMITH AVENUE	MARSHALL STREET	585	69	Preservation
697	ADAMS STREET	END	MILLS	529	69	Preservation
698	MARTIN LUTHER BOULEVARD EAST	SIMON STREET	BARKER STREET	281	69	Preservation
699	NORTH DRIVE	MALLARD LANE	TH JNSN DR; THJOHDR	1583	69	Preservation
700	ALEXANDER STREET	KIMBRO STREET	THOMPSON STREET	358	69	Preservation
701	PIVOT DRIVE	NW CARLOS P BOULEVARD	YEMEN ROAD	551	69	Preservation
702	CANVAS BACK COVE	END	MEADOW LANE	225	69	Preservation
703	HOWARD STREET	5TH STREET WEST	7TH STREET WEST	635	69	Preservation
704	DON HILL LANE	DON HILL LANE	OAKLAWN DRIVE	185	69	Preservation
705	CECELIA STREET	LIZZIE STREET	GRACE STREET	435	69	Preservation
706	7TH STREET WEST	HOWARD STREET	VICTORIA STREET	392	69	Preservation
707	SUMMIT CIRCLE	SMITH AVENUE	END	450	69	Preservation
708	2ND STREET WEST	VERNON STREET	VERNON STREET	998	69	Preservation
709	HOLLY LANE	HOLLY LANE	HOLLY LANE	530	69	Preservation
710	KINGS CANYON DRIVE	KINGS CANYON DRIVE	BIG BEND TRAIL	779	70	Preservation
711	2ND STREET WEST	FOWZER STREET	DOAK STREET NORTH	1002	69	Preservation
712	EDMOND STREET	4TH STREET WEST	3RD STREET WEST	1232	69	Preservation
713	COMMERCIAL DRIVE	MAIN STREET NORTH	END	842	69	Preservation
714	2ND STREET WEST	EDMOND STREET	EDMOND STREET	1280	70	Preservation
715	CYPRESS TRAIL	TIMBER CREST DRIVE	PINEHURST DRIVE	550	70	Preservation
716	DELLINGER DRIVE	KIMBRO STREET	NORTH DRIVE	1111	70	Preservation
717	INDUSTRIAL DRIVE	END	SOUTHPARK BOULEVARD	884	70	Preservation
718	LAKE DRIVE WEST	GRACE STREET	FAIRGROUNDS STREET	452	71	Preservation
719	BILL PICKETT TRAIL	YOSEMITE TRAIL	YOSEMITE TRAIL	828	70	Preservation
720	PECAN STREET WEST	GANO STREET	SYMES STREET	1009	70	Preservation
721	PINEHURST DRIVE	WILLOW BROOK TRAIL	SHERRY DRIVE	697	70	Preservation
722	RICES CROSSING ROAD	RICES CROSSING ROAD	FENWICK DRIVE	542	71	Preservation
723	WILLOW BROOK TRAIL	END	TIMBER CREST DRIVE	145	71	Preservation
724	HOT SPRINGS DRIVE	YELLOWSTONE DRIVE	EVERGLADES AVENUE	624	71	Preservation
725	KENT STREET	KENT STREET	TAMMI LANE	159	71	Preservation
726	WILLOW LANE	WILLOW LANE	WILLOW LANE	724	72	Preservation
727	ESE CARLOS P BOULEVARD	4TH STREET EAST; FM 619	NE CARLOS P BOULEVARD	2423	71	Preservation
728	LAKE DRIVE WEST	MAIN STREET NORTH	LAKE DRIVE WEST	439	71	Preservation
729	NW CARLOS P BOULEVARD	AIRPORT ROAD	LAKE DRIVE WEST	890	71	Preservation
730	VERNON STREET	2ND STREET WEST	3RD STREET WEST	343	71	Preservation
731	GREAT BASIN DRIVE	YOSEMITE TRAIL	YELLOWSTONE DRIVE	457	71	Preservation
732	SMITH AVENUE	SUMMIT CIRCLE	HILLCREST DRIVE	591	72	Preservation
733	STOLL WAY	CHERRY BLOSSOM LN	BRANCHWOOD PATH	289	72	Preservation
734	POTOMAC STREET	BEECH STREET	SW CARLOS P BOULEVARD	1002	72	Preservation
735	LYNN STREET NORTH	GILMORE STREET	GILMORE STREET	1099	73	Preservation
736	6TH STREET WEST	TALBOT STREET	TALBOT STREET	714	73	Preservation
737	7TH STREET WEST	LIZZIE STREET	EDMOND STREET	317	72	Preservation
738	BILL PICKETT TRAIL	NW CARLOS P BOULEVARD	CITY LIMITS	2198	72	Preservation
739	NORTH DRIVE	KENT STREET	KENT STREET	17	72	Preservation
740	2ND STREET WEST	DEBUS DRIVE	DEBUS DRIVE	803	73	Preservation
741	ESTES PARK	BIG BEND TRAIL	ESTES PARK	963	72	Preservation
742	ZION AVENUE	ZION AVENUE	ZION AVENUE	504	73	Preservation

743	PIN TAIL LANE	PIN TAIL LANE	PIN TAIL LANE	669	73	Preservation
744	CHANDLER ROAD	CR 365	MAIN STREET NORTH	1526	73	Preservation
745	3RD STREET WEST	DAVIS STREET	DOAK STREET NORTH	663	73	Preservation
746	2ND STREET WEST	FRANKLIN STREET	2ND STREET WEST	1060	73	Preservation
747	LAKE DRIVE WEST	LAKE DRIVE WEST	GLADNELL STREET	423	73	Preservation
748	YELLOWSTONE DRIVE	HOT SPRINGS DRIVE	YELLOWSTONE DRIVE	1290	74	Preservation
749	MALLARD LANE	NORTHLAWN DRIVE	NW CARLOS P BOULEVARD	627	73	Preservation
750	EXIT TO E 4TH STREET	NE CARLOS P BOULEVARD	4TH STREET EAST	924	73	Preservation
751	BIG BEND TRAIL	ZION AVENUE	ZION AVENUE	437	73	Preservation
752	BULL RUN	BULL RUN	BULL RUN	610	74	Preservation
753	SW CARLOS P BOULEVARD	SW CARLOS P BOULEVARD	SW CARLOS P BOULEVARD	82	73	Preservation
754	GRAND TETON TRAIL	HOT SPRINGS DRIVE	WIND CAVE DRIVE	926	74	Preservation
755	FM 973	SW CARLOS P BOULEVARD	SW CARLOS P BOULEVARD	84	74	Preservation
756	VETERANS DRIVE	VETERANS DRIVE	VETERANS DRIVE	320	74	Preservation
757	JAMES STREET	KIMBRO STREET	THOMPSON STREET	357	74	Preservation
758	9TH STREET WEST	9TH STREET EAST; MAIN STREET NORTH	TALBOT STREET	373	74	Preservation
759	4TH STREET WEST	LIZZIE STREET	WYETH STREET	1322	74	Preservation
760	BOYER DRIVE	LARK LANE	JASON DRIVE	538	74	Preservation
761	NORTH DRIVE	J M CUBA DRIVE	NW CARLOS P BOULEVARD	913	74	Preservation
762	MILDRED DRIVE	DRAKE LANE	DRAKE LANE	784	75	Preservation
763	BIG SUR TRAIL	BIG SUR TRAIL	YELLOWSTONE DRIVE	1427	74	Preservation
764	4TH STREET EAST	TURNAROUND E 4TH STREET	CITY LIMITS	1177	74	Preservation
765	BACKWOOD PASS	CHERRY BLOSSOM LN	CHERRY BLOSSOM LN	887	75	Preservation
766	TALLEY STREET	MARTIN LUTHER BOULEVARD EAST	PECAN STREET EAST	296	74	Preservation
767	4TH STREET EAST	4TH STREET EAST	FM 619	294	74	Preservation
768	LAKE DRIVE WEST	GLADNELL STREET	OLD GEORGETOWN ROAD	1162	75	Preservation
769	DAVIS STREET	BURNS STREET	HUFF STREET	889	74	Preservation
770	FISHER STREET	KIMBRO STREET	NORTH DRIVE	1111	75	Preservation
771	KINGS CANYON DRIVE	BIG SUR TRAIL	BIG SUR TRAIL	600	75	Preservation
772	KIMBRO STREET	8TH STREET WEST	8TH STREET WEST	48	75	Preservation
773	JUSTIN LANE	END	JUSTIN LANE	860	75	Preservation
774	JASON DRIVE	JASON DRIVE	WHISTLING WAY	591	75	Preservation
775	LAKE DRIVE WEST	MEADOW LANE	LAKE DRIVE WEST	775	75	Preservation
776	SYMES STREET	MARTIN LUTHER BOULEVARD WEST	PECAN STREET WEST	329	75	Preservation
777	SUNNY LANE	TREY DRIVE	MALLARD LANE	598	75	Preservation
778	LAKE DRIVE WEST	HOOD STREET	DAVIS STREET	743	75	Preservation
779	FM 619	CITY LIMITS	CR 412	2119	75	Preservation
780	LAKE DRIVE WEST	LAKE DRIVE WEST	VICTORIA STREET	893	75	Preservation
781	CECELIA STREET	THOMPSON STREET	THOMPSON STREET	716	76	Preservation
782	BILL PICKETT TRAIL	ESTES PARK	ESTES PARK	1291	76	Preservation
783	MEADOW LANE	BREWERS PLACE	CANVAS BACK DRIVE	1146	76	Preservation
784	MAIN STREET NORTH	CHANDLER ROAD	CITY LIMITS	5564	76	Preservation
785	VETERANS DRIVE	VETERANS DRIVE	VETERANS DRIVE	41	76	Preservation
786	DONNA DRIVE	DONNA DRIVE	DONNA DRIVE	174	76	Preservation
787	3RD STREET WEST	PARK STREET	SHAW STREET	337	76	Preservation
788	BREWERS PLACE COVE	END	MEADOW LANE	219	76	Preservation
789	GLACIER POINT COVE	END	GLACIER POINT TRAIL	199	76	Preservation
790	ROBINSON STREET NORTH	GIVENS LANE; ROBINSON STREET SOUTH	3RD STREET EAST	880	76	Preservation
791	CR 374	CHANDLER ROAD	CITY LIMITS	3361	77	Preservation
792	4TH STREET EAST	EXIT TO E 4TH STREET	ESE CARLOS P BOULEVARD; FM 619	1907	77	Preservation
793	WASHBURN STREET	11TH STREET EAST	OLD THORNDALE ROAD	292	77	Preservation
794	MEADOW LANE	MEADOW LANE	MEADOW LANE	974	77	Preservation
795	CHANDLER ROAD	CR 374	BILL PICKETT TRL	2625	77	Preservation
796	TIMBER CREST DRIVE	WILLOW BROOK TRAIL	SHERRY DRIVE	627	77	Preservation
797	MAIN STREET NORTH	T H JOHNSON DRIVE	NW CARLOS P BOULEVARD	1797	77	Preservation
798	REAGOR DRIVE	ALENE DRIVE	FM 973	641	77	Preservation
799	JUSTIN LANE	JUSTIN LANE	CR 398	2768	77	Preservation
800	NORTH DRIVE	WALLACE STREET	WALLACE STREET	36	77	Preservation
801	RIO GRANDE STREET SOUTH	SW CARLOS P BOULEVARD	SW CARLOS P BOULEVARD	82	77	Preservation
802	MARTIN LUTHER BOULEVARD EAST	TALLEY STREET	RIO GRANDE STREET EAST	762	77	Preservation
803	4TH STREET EAST	EXIT TO US 79	4TH STREET EAST	1164	77	Preservation
804	4TH STREET WEST	VICTORIA STREET	VERNON STREET	1097	77	Preservation
805	T H JOHNSON DRIVE	MARCEL CT	NORTH DRIVE	1028	77	Preservation
806	MARTIN LUTHER BOULEVARD EAST	ROYAL STREET	2ND AVENUE	649	78	Preservation
807	LAKE DRIVE WEST	STASNY STREET	KIMBRO STREET	1220	78	Preservation
808	DICKEY STREET	GANO STREET	DOAK STREET SOUTH	992	77	Preservation
809	BREWERS PLACE	MEADOW LANE	JASON DRIVE	1158	78	Preservation
810	BIG BEND TRAIL	BIG BEND TRAIL	BIG BEND TRAIL	918	78	Preservation
811	CHERRY BLOSSOM LN	BACKWOOD PASS	STOLL WAY	487	78	Preservation
812	CANVAS BACK DRIVE	MEADOW LANE	JASON DRIVE	1159	78	Preservation
813	FM 619	4TH STREET EAST	FM 112	4474	78	Preservation
814	OAKLAWN DRIVE	MEADOW LANE	MEADOW LANE	763	78	Preservation
815	4TH STREET EAST	FM 619	TURNAROUND E 4TH STREET	3140	78	Preservation
816	YOSEMITE TRAIL	YOSEMITE TRAIL	YOSEMITE TRAIL	946	78	Preservation
817	BEAK AVE	T H JOHNSON DRIVE	JANICE ROAD	1179	78	Preservation
818	MAIN STREET NORTH	NW CARLOS P BOULEVARD	MAIN STREET NORTH	395	78	Preservation
819	EDMOND STREET SOUTH	WELCH STREET	SW CARLOS P BOULEVARD	2463	78	Preservation
820	CHANDLER ROAD	CR 366 SOUTH	CR 374	3425	78	Preservation
821	ZACHARY LANE	ZACHARY LANE	ZACHARY LANE	1149	79	Preservation
822	VELMA DRIVE	MILDRED DRIVE	CAROLYN DRIVE	318	78	Preservation
823	DAVIS STREET	8TH STREET WEST	9TH STREET WEST	177	78	Preservation
824	ESTES PARK	ESTES PARK	ESTES PARK	733	79	Preservation
825	SW CARLOS P BOULEVARD	NW CARLOS P BOULEVARD	CONNECTOR TO W 2ND STREET	89	79	Preservation

826	TYLER LANE	TYLER LANE	OAKLAWN DRIVE	1154	79	Preservation
827	4TH STREET EAST	SE CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	1549	79	Preservation
828	NW CARLOS P BOULEVARD	LAKE DRIVE WEST	NW CARLOS P BOULEVARD	329	79	Preservation
829	CHANDLER ROAD	OLD CR 366	OLD CR 366	1255	79	Preservation
830	MUSTANG COVE	WELCH STREET	END	409	79	Preservation
831	EDMOND STREET	7TH STREET WEST	CECELIA STREET; GRACE STREET	652	79	Preservation
832	WIND CAVE DRIVE	MAMMOTH	EVERGLADES AVENUE	1162	79	Preservation
833	HOWARD STREET	CECELIA STREET	HOWARD STREET	887	79	Preservation
834	WESLEY MILLER LANE	FM 973	END	1618	79	Preservation
835	PIVOT DRIVE	BEAK AVE	END	615	79	Preservation
836	GUNTHER WAY	BEAK AVE	END	452	79	Preservation
837	YEMEN ROAD	ONNA ST	PIVOT DRIVE	1172	80	Preservation
838	KYRA LANE	FM 973	BETHANN LOOP	1380	80	Preservation
839	7TH STREET WEST	VICTORIA STREET	ANNIE STREET	165	79	Preservation
840	SOUTHPARK BOULEVARD	INDUSTRIAL DRIVE	END	216	80	Preservation
841	STREAMWOOD TRL	CHERRY BLOSSOM LN	BRANCHWOOD PATH	725	80	Preservation
842	MILLS	ADAMS STREET	ADAMS STREET	693	80	Preservation
843	WOODLAWN DRIVE	MAPLELAWN STREET	CEDARLAWN STREET	1156	80	Preservation
844	NW CARLOS P BOULEVARD	CROSSOVER	NW CARLOS P BOULEVARD	962	80	Preservation
845	4TH STREET EAST	ESE CARLOS P BOULEVARD; FM 619	TURNAROUND E 4TH STREET	3156	80	Preservation
846	DAVIS STREET	BROWN STREET	12TH STREET WEST	811	80	Crack Sealing
847	STREAMWOOD TRL	FM 973	TBD	521	80	Preservation
848	DAVIS STREET	7TH STREET WEST	HACKBERRY ST	362	80	Preservation
849	ELM BR TRL	BACKWOOD PASS	STREAMWOOD TRL	914	80	Preservation
850	SE CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	CROSSOVER	1168	81	Crack Sealing
851	MARCEL CT	T H JOHNSON DRIVE	END	379	80	Preservation
852	CR 369	CR 101	CIYT LIMITS	2391	80	Preservation
853	GLACIER POINT TRAIL	KINGS CANYON DRIVE	YELLOWSTONE DRIVE	838	81	Crack Sealing
854	WASHBURN STREET	3RD STREET EAST	4TH STREET EAST	347	80	Preservation
855	MARTIN LUTHER BOULEVARD EAST	BOOTH STREET	SIMON STREET	370	80	Preservation
856	PIVOT DRIVE	YEMEN ROAD	BEAK AVE	1215	80	Preservation
857	HERMANN SONS ROAD	LORAX LANE	2ND STREET WEST	2064	81	Crack Sealing
858	ALENE DRIVE	REAGOR DRIVE	NATHANIEL DRIVE	292	81	Crack Sealing
859	7TH STREET WEST	VANCE STREET	FOWZER STREET	349	81	Crack Sealing
860	ESTES PARK	BILL PICKETT TRAIL	WIND CAVE DRIVE	847	81	Crack Sealing
861	CHANDLER ROAD	BILL PICKLE TRL	CR 365	1936	81	Crack Sealing
862	LAKE DRIVE WEST	HOWARD STREET	NORTH DRIVE	405	81	Crack Sealing
863	JASON DRIVE	KENT STREET	BOYER DRIVE	1276	81	Crack Sealing
864	4TH STREET EAST	4TH STREET EAST	4TH STREET EAST	1340	82	Crack Sealing
865	HOWARD STREET	7TH STREET WEST	HOWARD STREET	723	81	Crack Sealing
866	SE CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	CROSSOVER	1302	81	Crack Sealing
867	JASON DRIVE	CANVAS BACK DRIVE	JASON DRIVE	79	81	Crack Sealing
868	HOWARD STREET	MCLAIN STREET	MCLAIN STREET	518	82	Crack Sealing
869	LAKE DRIVE WEST	OLD GEORGETOWN ROAD	NW CARLOS P BOULEVARD	790	81	Crack Sealing
870	BURNS BOULEVARD	BURNS BOULEVARD	VERNON STREET	518	82	Crack Sealing
871	ROBIN LANE	ROBIN LANE	ROBIN LANE	1092	82	Crack Sealing
872	4TH STREET EAST	PORTER STREET	PORTER STREET	710	82	Crack Sealing
873	WHISTLING WAY	MEADOW LANE	JASON DRIVE	1254	82	Crack Sealing
874	MAIN STREET SOUTH	OLD COUPLAND ROAD	CRATIS LANE	6439	82	Crack Sealing
875	4TH STREET EAST	SE CARLOS P BOULEVARD	EXIT TO E 4TH STREET	271	82	Crack Sealing
876	NORTH DRIVE	TH JNSN DR; THJOHDR	J M CUBA DRIVE	899	82	Crack Sealing
877	KIMBRO STREET	ALEXANDER STREET	CECELIA STREET	1207	82	Crack Sealing
878	MALLARD LANE	SMITH AVENUE	MALLARD LANE	805	82	Crack Sealing
879	MAIN STREET NORTH	MAIN STREET NORTH	T H JOHNSON DRIVE	273	82	Crack Sealing
880	MAIN STREET NORTH	8TH STREET EAST; 8TH STREET WEST	8TH STREET EAST; 8TH STREET WEST	656	82	Crack Sealing
881	MAIN STREET SOUTH	E PCN ST; W PCN ST	DICKEY STREET	334	82	Crack Sealing
882	E WALNUT ST	SE CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	280	83	Crack Sealing
883	JUSTIN LANE	JUSTIN LANE	NW CARLOS P BOULEVARD	1893	83	Crack Sealing
884	ROBINSON STREET SOUTH	FRANK STREET	ROBINSON STREET SOUTH	1015	83	Crack Sealing
885	BETHANN LOOP	KYRA LANE	KYRA LANE	2410	83	Crack Sealing
886	AIRPORT ROAD	2ND STREET WEST	NW CARLOS P BOULEVARD	4471	83	Crack Sealing
887	LILLIAN DRIVE	KYRA LANE	END	673	83	Crack Sealing
888	KYRA LANE	REAGOR DRIVE	REAGOR DRIVE	1019	83	Crack Sealing
889	SE CARLOS P BOULEVARD	CROSSOVER	SE CARLOS P BOULEVARD	1364	84	Crack Sealing
890	SOUTHWOOD HILLS DRIVE	SE CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	83	83	Crack Sealing
891	MAIN STREET SOUTH	E RGRND ST; W RGRND ST	E RGRND ST; W RGRND ST	1421	84	Crack Sealing
892	DON HILL LANE	MALLARD LANE	DON HILL LANE	977	83	Crack Sealing
893	J M CUBA DRIVE	J M CUBA DRIVE	SHERRY DRIVE	600	84	Crack Sealing
894	MAIN STREET NORTH	SANDY LANE	CR 408	1019	85	Crack Sealing
895	LAKE DRIVE WEST	LAKE DRIVE WEST	LAKE DRIVE WEST	315	84	Crack Sealing
896	MAIN STREET SOUTH	MISSISSIPPI STREET	POTOMAC STREET	1266	85	Crack Sealing
897	MAIN STREET NORTH	3RD STREET EAST; 3RD STREET WEST	2ND STREET EAST; 2ND STREET WEST	1067	85	Crack Sealing
898	HERMANN SONS ROAD	CR 401	LORAX LANE	2823	85	Crack Sealing
899	SIMON STREET	PECAN STREET EAST	RIO GRANDE STREET EAST	351	85	Crack Sealing
900	4TH STREET EAST	TURNAROUND E 4TH STREET	CITY LIMITS	1174	85	Crack Sealing
901	2ND STREET WEST	HERMANN SONS ROAD	AIRPORT ROAD	1987	85	Crack Sealing
902	SE CARLOS P BOULEVARD	MAIN STREET SOUTH	SE CARLOS P BOULEVARD	640	85	Crack Sealing
903	NW CARLOS P BOULEVARD	JUSTIN LANE	MALLARD LANE	969	85	Crack Sealing
904	MALLARD LANE	TYLER LANE	JASON DRIVE	1196	85	Crack Sealing
905	T H JOHNSON DRIVE	BEAK AVE	MARCEL CT	1166	86	Crack Sealing
906	E WALNUT ST	FM 619	FM 619	1817	85	Crack Sealing
907	MAIN STREET NORTH	OLD GRANGER ROAD	LAKE DRIVE EAST; LAKE DRIVE WEST	1036	85	Crack Sealing
908	ONNA ST	YEMEN ROAD	BEAK AVE	1163	85	Crack Sealing

909	GUNTHER WAY	YEMEN ROAD	BEAK AVE	1227	85	Crack Sealing
910	MAIN STREET SOUTH	CRATIS LANE	CITY LIMITS	1209	85	Crack Sealing
911	SIMON STREET	MARTIN LUTHER BOULEVARD EAST	PECAN STREET EAST	329	85	Crack Sealing
912	MAIN STREET NORTH	6TH STREET EAST; 6TH STREET WEST	6TH STREET EAST; 6TH STREET WEST	1044	86	Crack Sealing
913	2ND STREET WEST	LORAX LANE	WING STREET	5043	86	Crack Sealing
914	7TH STREET WEST	VERNON STREET	LIZZIE STREET	334	86	Crack Sealing
915	ESE CARLOS P BOULEVARD	E WALNUT ST	SE CARLOS P BOULEVARD	284	86	Crack Sealing
916	MAIN STREET NORTH	CR 408	CHANDLER ROAD	471	86	Crack Sealing
917	MAMMOTH	HOT SPRINGS DRIVE	WIND CAVE DRIVE	688	86	Crack Sealing
918	EXIT TO POTOMAC STREET	SW CARLOS P BOULEVARD	POTOMAC STREET	432	86	Crack Sealing
919	NATHANIEL DRIVE	ALENE DRIVE	END	533	86	Crack Sealing
920	EVERGLADES AVENUE	HOT SPRINGS DRIVE	WIND CAVE DRIVE	801	86	Crack Sealing
921	MAIN STREET SOUTH	CONNSE CARLOS P BOULEVARD	RICES CROSSING ROAD	987	86	Crack Sealing
922	NATHANIEL DRIVE	KYRA LANE	ALENE DRIVE	1041	87	Crack Sealing
923	EXIT TO W 2ND STREET	SW CARLOS P BOULEVARD	2ND STREET WEST	750	87	Crack Sealing
924	2ND STREET WEST	WING STREET	HERMANN SONS ROAD	938	87	Crack Sealing
925	BACKWOOD PASS	END	GATEHOUSE WAY	265	88	Crack Sealing
926	GATEHOUSE WAY	BACKWOOD PASS	STREAMWOOD TRL	936	88	Crack Sealing
927	NW CARLOS P BOULEVARD	MAIN STREET NORTH	BILL PICKETT TRAIL	2938	88	Crack Sealing
928	2ND STREET WEST	HERMANN SONS ROAD	LORAX LANE	1831	88	Crack Sealing
929	HOT SPRINGS DRIVE	MAMMOTH	MAMMOTH	547	88	Crack Sealing
930	MALLARD LANE	CRYSTAL CIRCLE	DAVIS STREET	1113	88	Crack Sealing
931	HOLLY SPRINGS DRIVE	HOLLY SPRINGS DRIVE	DRAKE LANE	439	88	Crack Sealing
932	MARTIN LUTHER BOULEVARD EAST	ESE CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	203	88	Crack Sealing
933	REAGOR DRIVE	KYRA LANE	ALENE DRIVE	1039	88	Crack Sealing
934	MAIN STREET NORTH	9TH STREET EAST; 9TH STREET WEST	11TH STREET EAST; 11TH STREET WEST	976	89	Crack Sealing
935	DRAKE LANE	CHERRYWOOD DRIVE	CHERRYWOOD DRIVE	586	89	Crack Sealing
936	NW CARLOS P BOULEVARD	MALLARD LANE	RYDELL LANE	776	88	Crack Sealing
937	MAIN STREET SOUTH	E MLK BLVD; W MLK BLVD	OAK STREET EAST; OAK STREET WEST	1428	89	Crack Sealing
938	MALLARD LANE	KELLY COVE	SMITH AVENUE	1119	89	Crack Sealing
939	4TH STREET EAST	ALLISON DRIVE	ESE CARLOS P BOULEVARD	812	89	Crack Sealing
940	POTOMAC STREET	MAIN STREET SOUTH	POTOMAC STREET	985	88	Crack Sealing
941	MALLARD LANE	MALLARD LANE	MALLARD LANE	1324	89	Crack Sealing
942	4TH STREET EAST	4TH STREET EAST	EXIT TO E 4TH STREET	1579	89	Crack Sealing
943	LAKE DRIVE WEST	VETERANS DRIVE	VETERANS DRIVE	29	89	Crack Sealing
944	EXIT TO RICES CROSSING RD	SW CARLOS P BOULEVARD	NSEC BLVD; RCS CRS RD	621	89	Crack Sealing
945	SE CARLOS P BOULEVARD	MLK BLVD	E WALNUT ST	366	90	Crack Sealing
946	4TH STREET EAST	EXIT TO E 4TH STREET	SE CARLOS P BOULEVARD	673	89	Crack Sealing
947	T H JOHNSON DRIVE	YEMEN ROAD	BEAK AVE	1218	89	Crack Sealing
948	CR 101	CHANDLER ROAD	CR 368	1661	89	Crack Sealing
949	JANICE ROAD	YEMEN ROAD	BEAK AVE	1170	89	Crack Sealing
950	MALLARD LANE	DON HILL LANE	ZACHARY LANE	972	89	Crack Sealing
951	2ND STREET WEST	HERMANN SONS ROAD	AIRPORT ROAD	2006	90	Crack Sealing
952	MALLARD LANE	MAIN STREET NORTH	MALLARD LANE	1129	90	Crack Sealing
953	ESE CARLOS P BOULEVARD	4TH STREET EAST	SE CARLOS P BOULEVARD	1113	90	Crack Sealing
954	CONNECTOR TO W 2ND STREET	SW CARLOS P BOULEVARD	EXIT TO W 2ND STREET	211	90	Crack Sealing
955	MALLARD LANE	MEDICAL PARKWAY CIRCLE	MEDICAL PARKWAY CIRCLE	1104	90	Crack Sealing
956	CR 101	CR 101	CR 395	4415	90	Crack Sealing
957	EXIT TO W 2ND STREET	2ND STREET WEST	NW CARLOS P BOULEVARD	1065	90	Crack Sealing
958	CHERRY BLOSSOM LN	STOLL WAY	TBD	902	91	Crack Sealing
959	MAIN STREET NORTH	12TH STREET WEST	OLD GRANGER ROAD	922	91	Crack Sealing
960	NSW CARLOS P BOULEVARD	POTOMAC STREET	SW CARLOS P BOULEVARD	514	91	Crack Sealing
961	ESE CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	4TH STREET EAST	891	91	Crack Sealing
962	ELM BR TRL	STREAMWOOD TRL	TBD	458	91	Crack Sealing
963	W2 ESW CARLOS P BOULEVARD	ENW CARLOS P BOULEVARD	NW CP BLVD; NWCPBLVDTN	293	91	Crack Sealing
964	NW CARLOS P BOULEVARD	CROSSOVER	NW CARLOS P BOULEVARD TN	1336	92	Crack Sealing
965	CR 101	CR 394	CR 160	5797	92	Crack Sealing
966	NW CARLOS P BOULEVARD	NORTH DRIVE	OLD GEORGETOWN ROAD	3972	92	Crack Sealing
967	4TH STREET EAST	WASHBURN STREET	ELLIOTT STREET	349	92	Crack Sealing
968	2ND STREET WEST	EXIT TO W 2ND STREET	EXIT TO W 2ND STREET	1330	92	Crack Sealing
969	2ND STREET WEST	LORAX LANE	2ND STREET WEST	5045	92	Crack Sealing
970	MAIN STREET NORTH	LAKE DRIVE EAST; LAKE DRIVE WEST	COMMERCIAL DRIVE	633	92	Crack Sealing
971	2ND STREET WEST	2ND STREET WEST	HERMANN SONS ROAD	939	92	Crack Sealing
972	CHANDLER ROAD	CITY LIMITS	CR 101	2220	92	Crack Sealing
973	SE CARLOS P BOULEVARD	NE CARLOS P BOULEVARD	ESE CARLOS P BOULEVARD	1057	92	Crack Sealing
974	NE CARLOS P BOULEVARD	ESE CARLOS P BOULEVARD	ESECP BLVD; SE CP BLVD	180	92	Crack Sealing
975	2ND STREET WEST	HERMANN SONS ROAD	LORAX LANE	1832	92	Crack Sealing
976	NW CARLOS P BOULEVARD	NW CARLOS P BOULEVARD	JUSTIN LANE	564	92	Crack Sealing
977	NW CARLOS P BOULEVARD	NW CARLOS P BOULEVARD TN	NW CARLOS P BOULEVARD TN	582	92	Crack Sealing
978	2ND STREET WEST	ESW CARLOS P BOULEVARD	ESW CARLOS P BOULEVARD	1645	93	Crack Sealing
979	MAIN STREET NORTH	HIGHLAND DRIVE	MAIN STREET NORTH	1526	93	Crack Sealing
980	NW CARLOS P BOULEVARD	BILL PICKETT TRAIL	NORTH DRIVE	2487	93	Crack Sealing
981	EXIT TO E 4TH STREET	4TH STREET EAST	SE CARLOS P BOULEVARD	1207	93	Crack Sealing
982	ESW CARLOS P BOULEVARD	2ND STREET WEST	SW CARLOS P BOULEVARD	1134	93	Crack Sealing
983	NW CARLOS P BOULEVARD	OLD GEORGETOWN ROAD	NW CARLOS P BOULEVARD	1088	93	Crack Sealing
984	EXIT TO W 2ND STREET	NW CARLOS P BOULEVARD	2ND STREET WEST	1259	93	Crack Sealing
985	CR 101	CR 160	CR 369	745	93	Crack Sealing
986	SE CARLOS P BOULEVARD	CROSSOVER	CROSSOVER	1119	93	Crack Sealing
987	BRANCHWOOD PATH	STREAMWOOD TRL	TBD	403	93	Crack Sealing
988	NW CARLOS P BOULEVARD	W2 ESW CARLOS P BOULEVARD	EXIT TO W 2ND STREET	1051	94	Crack Sealing
989	NW CARLOS P BOULEVARD	RYDELL LANE	OLD GEORGETOWN ROAD	1105	94	Crack Sealing
990	SE CARLOS P BOULEVARD	EXIT TO US 79	CROSSOVER	2294	94	Crack Sealing
991	MAIN STREET NORTH	OLD GRANGER ROAD	OLD GRANGER ROAD	1366	94	Crack Sealing

992	MAIN STREET NORTH	COMMERCIAL DRIVE	DAHLBERG BOULEVARD	1160	94	Crack Sealing
993	EXIT TO E WALNUT STREET	SE CARLOS P BOULEVARD	ESECP BLVD; E MLK BLVD	373	94	Crack Sealing
994	CHANDLER ROAD	CR 101	CITY LIMITS	1331	94	Crack Sealing
995	4TH STREET EAST	GYM STREET	GRAVEL PIT ROAD	2018	94	Crack Sealing
996	SE CARLOS P BOULEVARD	CROSSOVER	SW CARLOS P BOULEVARD	1538	94	Crack Sealing
997	ENW CARLOS P BOULEVARD	W2 ESW CARLOS P BOULEVARD	W2 ESW CARLOS P BOULEVARD	1398	94	Crack Sealing
998	SE CARLOS P BOULEVARD	MARTIN LUTHER BOULEVARD EAST	E MLK BLVD	497	94	Crack Sealing
999	SW CARLOS P BOULEVARD	RIO GRANDE STREET SOUTH	CROSSOVER	1102	95	Crack Sealing
1000	SW CARLOS P BOULEVARD	FM 973	EDMOND STREET SOUTH	3220	95	Crack Sealing
1001	SW CARLOS P BOULEVARD	POTOMAC STREET	RIO GRANDE STREET SOUTH	1432	95	Crack Sealing
1002	SW CARLOS P BOULEVARD	CAREY AVENUE	EDMOND STREET SOUTH	1843	95	Crack Sealing
1003	SE CARLOS P BOULEVARD	SOUTHWOOD HILLS DRIVE	CROSSOVER	1723	95	Crack Sealing
1004	SW CARLOS P BOULEVARD	EXIT TO RICES CROSSING RD	POTOMAC STREET	818	95	Crack Sealing
1005	SW CARLOS P BOULEVARD	CONNECTOR TO W 2ND STREET	CROSSOVER	631	95	Crack Sealing
1006	NW CARLOS P BOULEVARD	OLD GEORGETOWN ROAD	AIRPORT ROAD	792	95	Crack Sealing
1007	SW CARLOS P BOULEVARD	NSW CARLOS P BOULEVARD	POTOMAC STREET	666	95	Crack Sealing
1008	SE CARLOS P BOULEVARD	CONNSE CARLOS P BOULEVARD	SW CARLOS P BOULEVARD	330	95	Crack Sealing
1009	SW CARLOS P BOULEVARD	EDMOND STREET SOUTH	ESW CARLOS P BOULEVARD	2083	95	Crack Sealing
1010	SE CARLOS P BOULEVARD	ESE CARLOS P BOULEVARD	CROSSOVER	2134	95	Crack Sealing
1011	CR 101	CR 369	CR 101	2102	95	Crack Sealing
1012	NW CARLOS P BOULEVARD	SW CARLOS P BOULEVARD	EXIT TO W 2ND STREET	911	95	Crack Sealing
1013	SW CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	NSW CARLOS P BOULEVARD	1302	95	Crack Sealing
1014	SE CARLOS P BOULEVARD	ESE CARLOS P BOULEVARD	SOUTHWOOD HILLS DRIVE	1477	96	Do Nothing (DN)
1015	SE CARLOS P BOULEVARD	EXIT TO E WALNUT STREET	SOUTHWOOD HILLS DRIVE	1508	96	Do Nothing (DN)
1016	SE CARLOS P BOULEVARD	CROSSOVER	CONNSE CARLOS P BOULEVARD	1217	96	Do Nothing (DN)
1017	SW CARLOS P BOULEVARD	CONNECTOR TO W 2ND STREET	CONNECTOR TO W 2ND STREET	2702	95	Do Nothing (DN)
1018	SW CARLOS P BOULEVARD	CROSSOVER	FM 973	1815	96	Do Nothing (DN)
1019	4TH STREET EAST	GRAVEL PIT ROAD	MARIPOSA LANE	778	96	Do Nothing (DN)
1020	SW CARLOS P BOULEVARD	RIO GRANDE STREET SOUTH	CROSSOVER	1076	96	Do Nothing (DN)
1021	SE CARLOS P BOULEVARD	EXIT TO E 4TH STREET	EXIT TO US 79	799	96	Do Nothing (DN)
1022	SW CARLOS P BOULEVARD	CROSSOVER	FM 973	1873	96	Do Nothing (DN)
1023	SW CARLOS P BOULEVARD	SE CARLOS P BOULEVARD	EXIT TO RICES CROSSING RD	1125	97	Do Nothing (DN)
1024	SE CARLOS P BOULEVARD	CROSSOVER	ESE CARLOS P BOULEVARD	1385	96	Do Nothing (DN)
1025	SW CARLOS P BOULEVARD	POTOMAC STREET	RIO GRANDE STREET SOUTH	1415	96	Do Nothing (DN)
1026	SE CARLOS P BOULEVARD	CROSSOVER	CROSSOVER	1142	96	Do Nothing (DN)
1027	SE CARLOS P BOULEVARD	SOUTHWOOD HILLS DRIVE	CROSSOVER	1686	96	Do Nothing (DN)
1028	NSE CARLOS P BOULEVARD	RICES CROSSING ROAD	SW CARLOS P BOULEVARD	504	97	Do Nothing (DN)
1029	4TH STREET EAST	DOLAN AVENUE NORTH	GYM STREET	431	97	Do Nothing (DN)
1030	SW CARLOS P BOULEVARD	FM 973	CAREY AVENUE	1337	97	Do Nothing (DN)
1031	4TH STREET EAST	4TH STREET EAST	4TH STREET EAST	960	97	Do Nothing (DN)
1032	BURNS BOULEVARD	VICTORIA STREET	BURNS BOULEVARD	278	100	Do Nothing (DN)
1033	VANCE STREET	12TH STREET WEST	END	1117	100	Do Nothing (DN)
1034	ESE CARLOS P BOULEVARD	MARTIN LUTHER BOULEVARD EAST	SE CARLOS P BOULEVARD	306	100	Do Nothing (DN)
1035	EXIT TO US 79	SE CARLOS P BOULEVARD	4TH STREET EAST	1114	100	Do Nothing (DN)
1036	LAKE DRIVE WEST	NW CARLOS P BOULEVARD	END	370	100	Do Nothing (DN)
1037	EXIT TO E WALNUT STREET	SE CARLOS P BOULEVARD	ESE CARLOS P BOULEVARD	277	100	Do Nothing (DN)

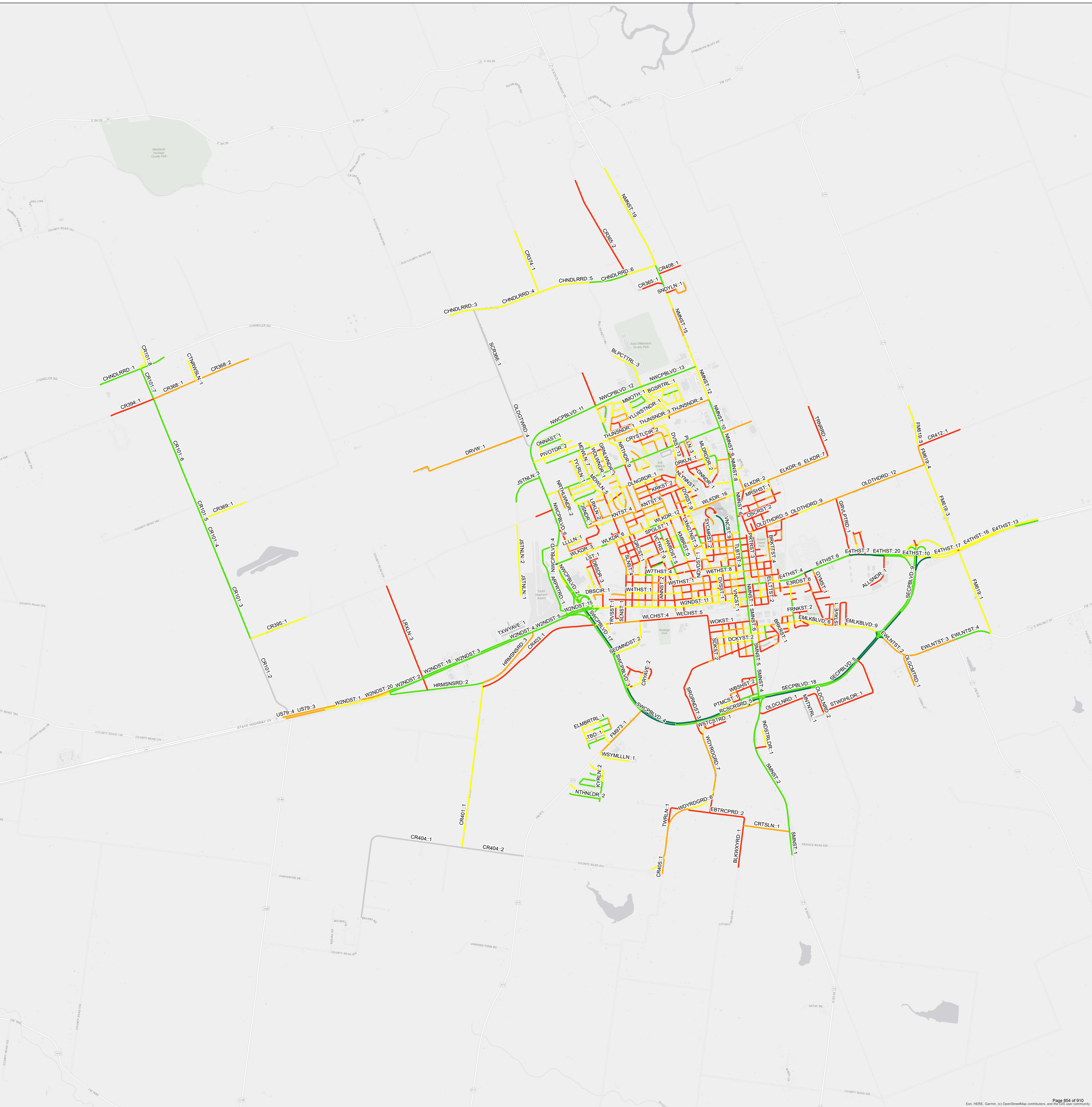
Prepared by:Hossam Abohamer
Date Prepared: 6/25/2024
Applied Research Assiciates, Inc.
TBPE Firm Registration No. F-4631

Recommended Treatments_SS Level

- NA
- Do Nothing (DN)
- Crack Sealing
- Preservation
- Mill and Overlay
- Reconstruction/Level up

N

0 0.20.4 0.8 1.2 1.6 2 Miles



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

Public Works Pavement Condition Update

City Council Meeting

August 8th, 2024

Background

- Public Works Department utilizes the Pavement Condition Index (PCI) method for assessing the condition of the city-maintained roadways. The PCI procedure is used as a basis for the pavement management program and tracks network condition, plans maintenance, and helps to develop budget plans.
- Regularly performed three to five years.
- Last assessment - 2019.
- **Applied Research Associates (ARA)** awarded contract on 10/12/23 Council Meeting.

Data Collection & Methodology

- ARA performed 301 lane miles of survey which were utilized to identify and quantify existing surface distress, Pavement Condition Index(PCI) and existing ride quality, Ride Index(RI).
- Previous pavement surveys only accounted for PCI.
- The two metrics, PCI & RI were weighted and combined to provide an Overall Condition Index (OCI) score for each stretch of roadway in Taylor. The OCI is an improved metric to rank the roadways. These stretches were then ranked and sorted into seven categories.

OCI Condition	OCI Range
Failed	0-10
Serious	10-25
Very Poor	25-40
Poor	40-55
Fair	55-70
Satisfactory	71-85
Good	85-100

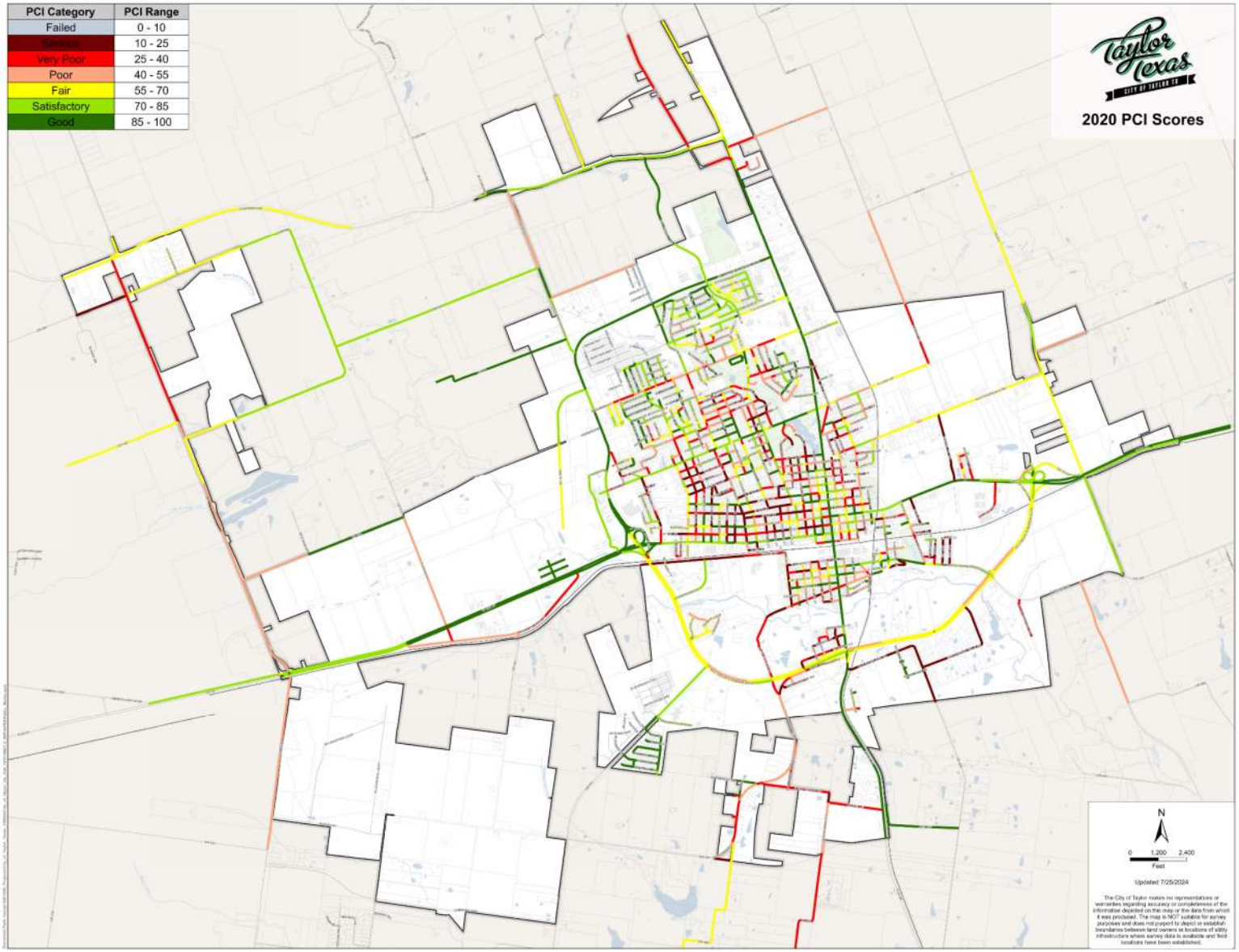
Results

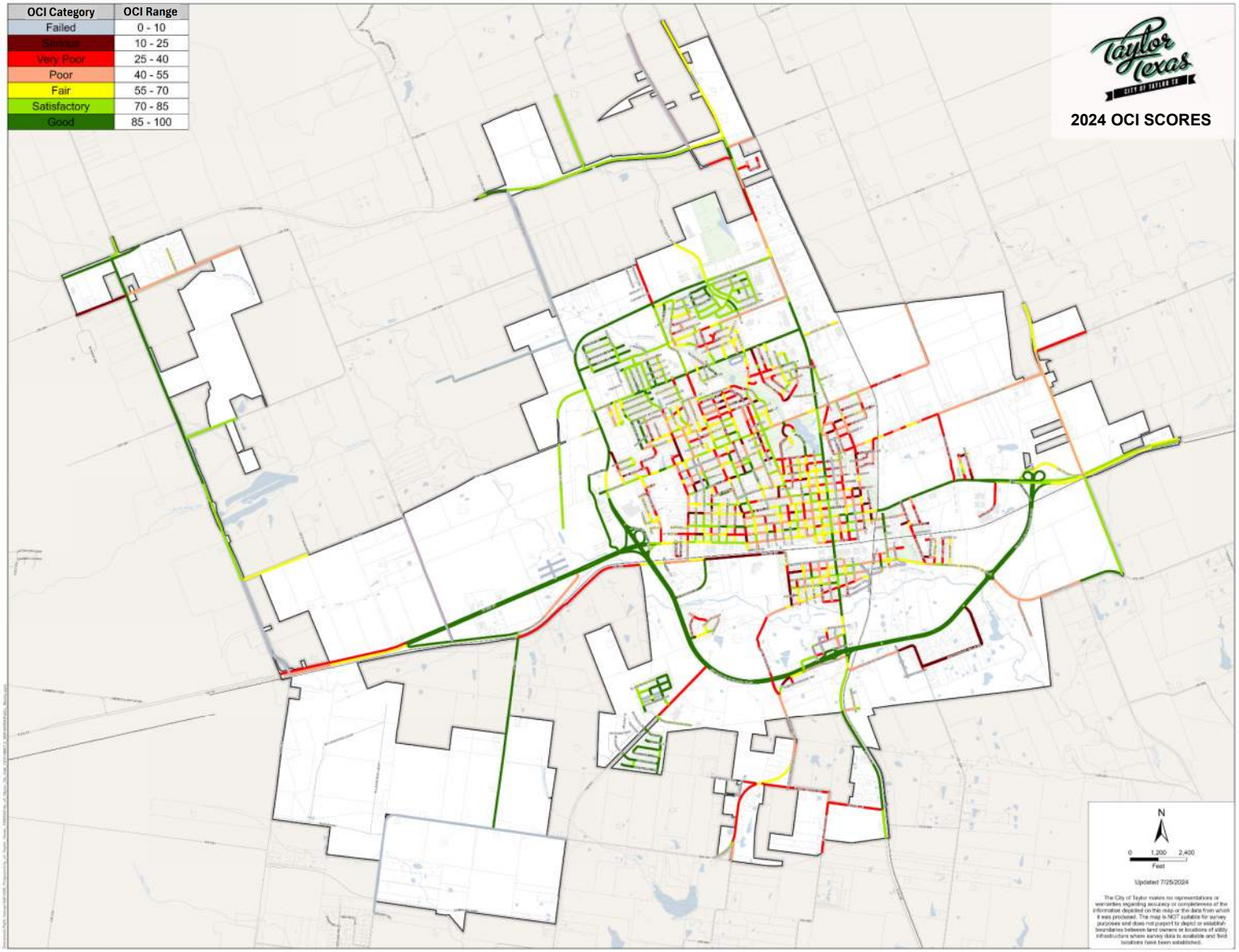
- Comparison shows reduction in the amount of Failed and Serious
- Two highest conditions types have increased in the last four years, Satisfactory and Good
- Increase in Very Poor roadways due to deterioration of existing Poor and Fair roadways over time from and repairs of Failed and Serious streets.



Results

OCI Condition	OCI Range	Area (SY)	Area (%)	Length (Miles)	Length (%)
Failed	0-10	16,095.6	0.7	1.9	1.2
Serious	10-25	231,677.2	9.5	20.4	12.8
Very Poor	25-40	293,122.2	12.0	21.00	13.2
Poor	40-55	377,132.4	15.5	24.2	15.2
Fair	55-70	431,369.4	17.7	24.7	15.5
Satisfactory	71-85	641,884.2	26.4	36.8	23.1
Good	85-100	441,916.0	18.2	30.00	18.8
Total		**2,433,197**	**100**	**159**	**100**


PCI Category
PCI Range
Failed
0 - 10
Severe
10 - 25
Very Poor
25 - 40
Poor
40 - 55
Fair
55 - 70
Satisfactory
70 - 85
Good
85 - 100
Taylor Texas
CITY OF TAYLOR TX
2020 PCI Scores
N
0
1,200
2,400
Feet
Updated 7/25/2024


OCI Category
OCI Range
Failed
0 - 10
Serious
10 - 25
Very Poor
25 - 40
Poor
40 - 55
Fair
55 - 70
Satisfactory
70 - 85
Good
85 - 100
Taylor Texas
CITY OF TAYLOR TX
2024 OCI SCORES
N
0
1,200
2,400
Feet
Updated 7/25/2024

Level Up Program Example

Doak Street



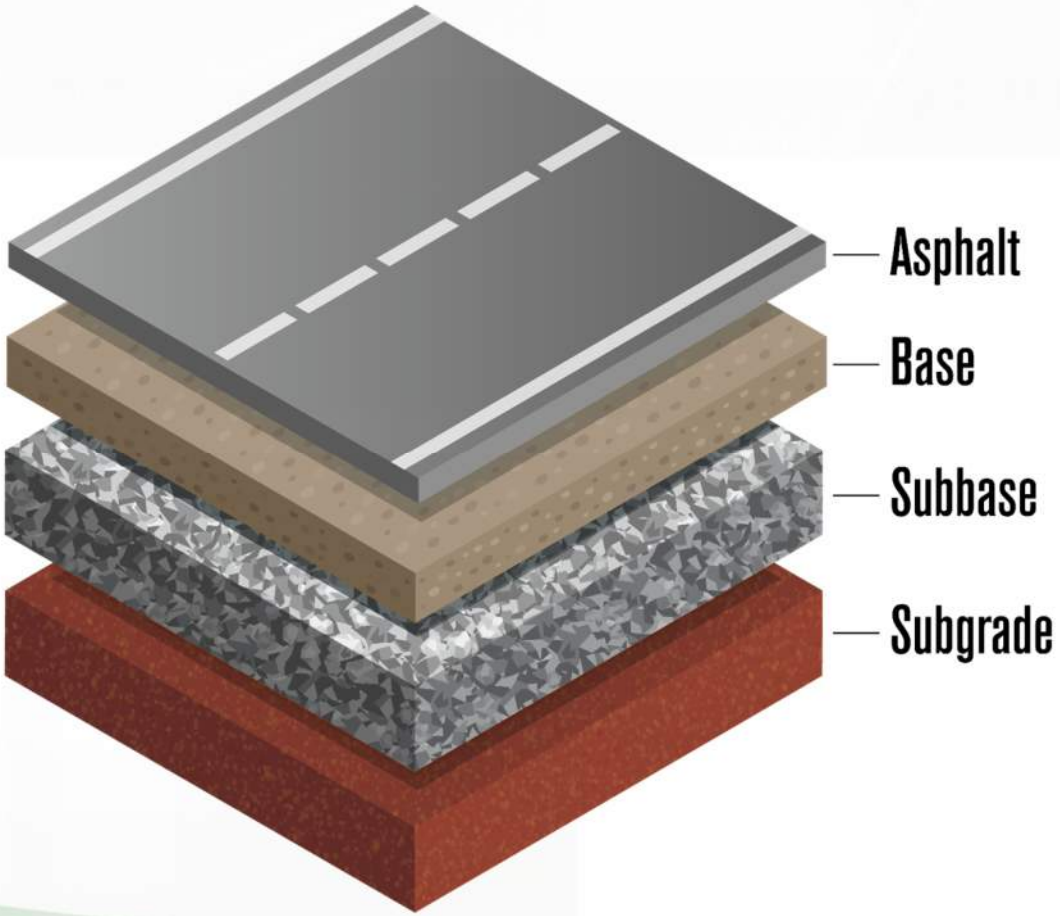


Implementation and Recommended Treatments

Below are recommendations for each street section based on OCI score. Lower scoring streets have more intensive treatments to improve the score while higher scoring streets recommend less intense treatments to maintain the pavement and ride quality.

Source	Treatment	OCI Range	OCI Conditions
Outsource/Bond Funded	Reconstruction	0-40	Failed / Very Poor
In House/Public Works	Level Up	0-40	Failed / Very Poor
Outsource/Bond Funded	Mill and Overlay	40-60	Very Poor / Poor / Fair
In House/Public Works	Preservation	60-80	Fair / Satisfactory
Outsource/Bond Funded	Crack Sealing	80-95	Satisfactory / Good
In House/Public Works	Do Nothing	95-100	Good

Typical Street Section



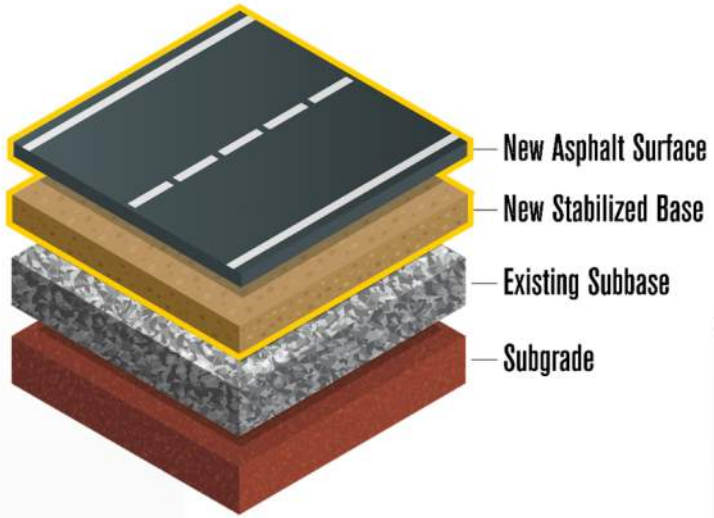
Reconstruction (Outsource/Bond Funded)

4th Street





- Most expensive option, relies on issuing debt for funding.
- Most effective treatment method, provides the most impact on ride quality.
- Reserved for the lowest scoring priority street sections.
- Removes and replaces entire street section.



Taylor Texas
CITY OF TAYLOR TX

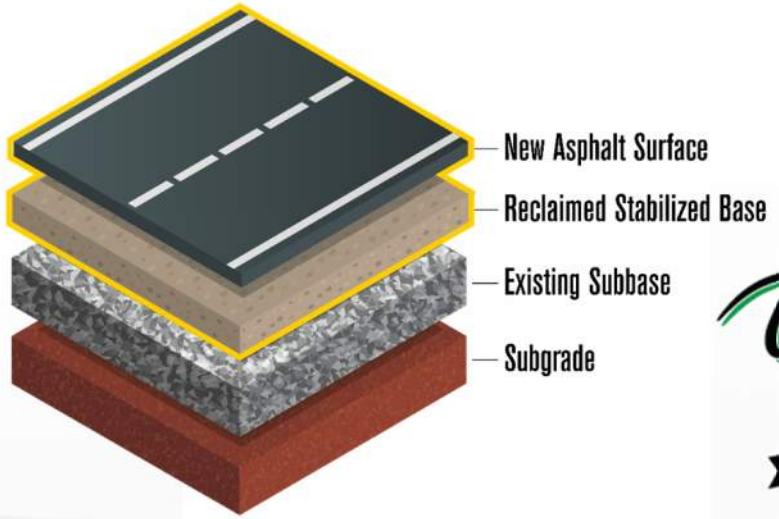
Reclamation (Outsource/Bond Funded)

Mallard Lane





- Relies on issuing debt for funding.
- Most effective treatment method, provides the most impact on ride quality.
- Reserved for the lowest scoring priority street sections.
- Mixes and stabilizes existing base and asphalt, new asphalt is paved on top. Saves money on not having to import new base and subbase materials.



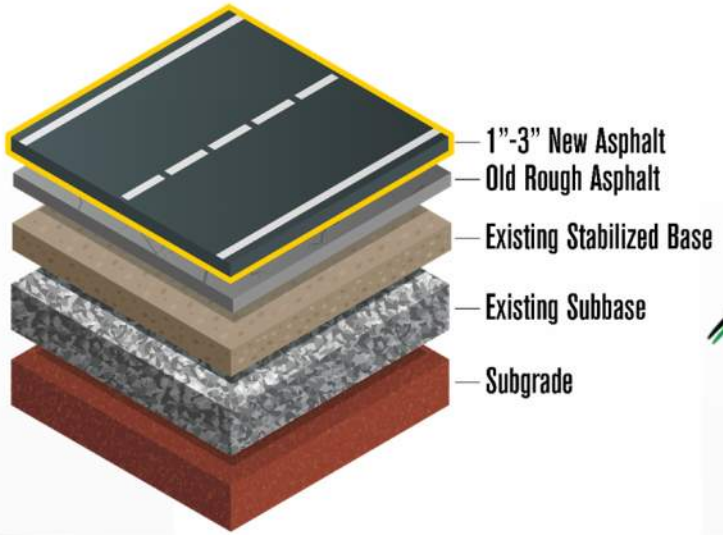
Taylor Texas
CITY OF TAYLOR TX

Level Up In House/Public Works

Ex. Doak Street



- Performed by Public Works crews, funded through Transportation Utility Fees, (TUF).
- Reserved for the lowest scoring residential street sections.
- Lasts 1-3 years
- Adds additional asphalt on top of existing cracked asphalt surface to improve ride quality.



Level Up Results

- **North Doak Street**
  - 2020 PCI – 11 Serious 
  - Level Up Occurred in 2020
  - 2024 OCI - 48 Poor 

- **Welch Street**
  - 202 PCI – 17 Serious 
  - Level Up Occurred in 2023
  - 2024 OCI - 66 Fair 

- **Wabash Street**
  - 2020 PCI – 16 Serious 
  - Level Up Occurred in 2023
  - 2024 OCI – 44 Poor 

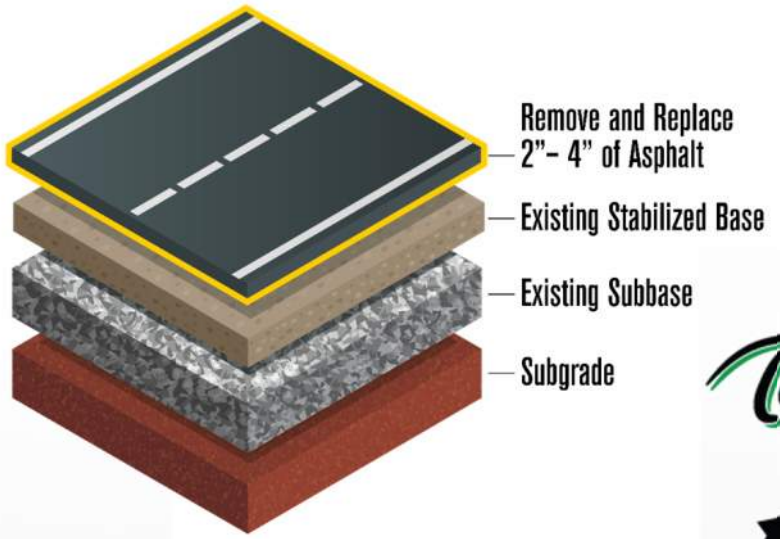
Mill and Overlay (Outsource/Bond Funded)

Ex. Jason Drive





- Removes 2-4 inches of damaged existing pavement and replacing with new asphalt to increase ride quality.
- Utilizes existing base



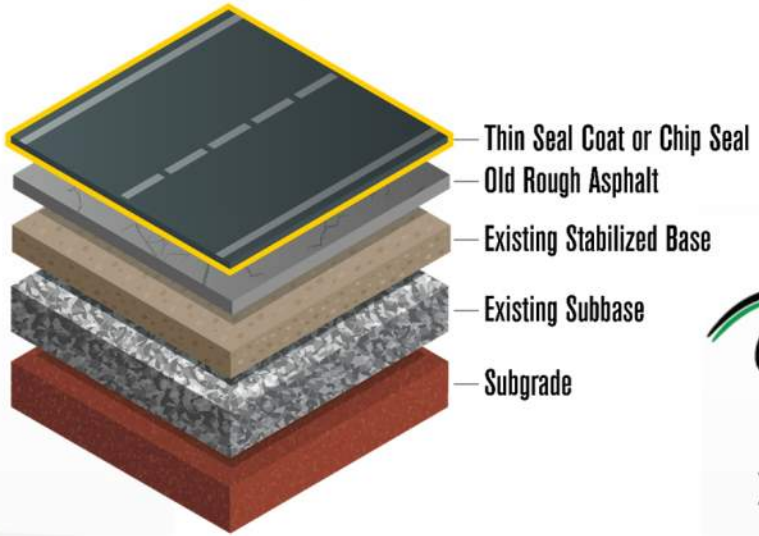
Taylor Texas
CITY OF TAYLOR TX

Preservation Outsource/Bond Funded

Ex: 2nd Street Seal



Pavement preservation focuses on extending the service life of highways by selecting the most cost-effective actions to address specific conditions and performance needs. This approach aims to provide smoother, safer, and more reliable roads by preventing deterioration and minimizing the need for more extensive repairs or reconstruction in the future.



Taylor Texas
CITY OF TAYLOR TX

Crack Seal Outsource/Bond Funded

Water infiltration intensifies the deterioration of street sections. Crack sealing involves filling or sealing cracks and joints in pavement to prevent water infiltration which can lead to further damage. Considered preventative maintenance.





Transportation Utility Fees (TUF) Level Up Program

- Total Budget of ~$860,000
- Includes:
  - Level Up Program
  - 4 Personnel
  - $500,000/year in materials
  - On demand professional services
- Crack Sealing
- Pothole repair
- Patching

2024 TUF Fee Schedule

	Monthly Base Trip Rate	Monthly Charge
Nonresidential Tiers		
Tier I*	0-8.99	$25.00
Tier II	9.00-13.65	$33.00
Tier III	13.66-27.30	$50.00
Tier IV	27.31-53.99	$67.00
Tier V	54.00-102.00	$84.00
Tier VI	102.01+	$133.00
Residential		
Single Family	flat rate	$8.00
Multi-Family	flat rate	$8.00



PROJECT NAME	LIMITS FROM	LIMITS TO	PCI	Segment	Cost	Length (Ft)
OLD COUPLAND RD	623 FT EAST OF MOUNTAIN TRL	SOUTHWOOD HILLS DR	16	20		1,705
W 3RD STREET	SLOAN ST	DEAD END	18	20		865
11TH	PORTER ST	WASHBURN ST	21	20	$6,120.00	340
7TH	N DOAK ST	DAVIS ST	21	130	$5,856.88	459
9TH	PORTER ST	WASHBURN ST	21	20		341
ANNIE	W 3RD ST	W 2ND ST	21	10	$6,246.00	347
BLACK WAXY ROAD	E BUTTERCUP RD	CRATIS LN	21	20	$7,668.00	426
BROWN	LEXINGTON ST	HOOD ST	21	10	$4,248.00	236
DEBUS	232 FT SOUTH OF WEST ST	501 FT SOUTH OF WEST ST	21	70	$4,842.00	269
DOAK	W 8TH ST	W 7TH ST	21	10	$8,766.00	487
GEORGE	STASNY ST	KIMBRO ST	21	20	$8,532.00	474
RIO GRANDE	MAPLE ST	GANO ST	21	30	$6,210.00	345
VICTORIA	W 4TH ST	W 3RD ST	21	30	$6,120.00	340
VICTORIA	W 6TH ST	W 5TH ST	21	50	$3,528.00	196
VICTORIA	W 7TH ST	W 6TH ST	21	60	$7,542.00	419
WILSON	HOOD ST	DAVIS ST	21	10	$4,464.00	248
10TH	PORTER ST	WASHBURN ST	22	20	$6,138.00	341
3RD	THE END OF 3RD ST	545 FT WEST OF SLOAN ST	22	10	$5,526.00	307
3RD	FERGUSON ST	ANNIE ST	22	90	$6,264.00	348
6TH	LIZZIE ST	VERNON ST	22	40	$5,994.00	333
7TH	HOWARD ST	376 FT EAST OF HOWARD ST	22	90	$6,768.00	376
ANNIE	W 6TH ST	W 4TH ST	22	30	$9,810.00	545
ANNIE	W 7TH ST	W 6TH ST	22	40	$6,930.00	385
PARK	W 4TH ST	W 3RD ST	22	20	$6,264.00	348
SHAW	W 3RD ST	W 2ND ST	22	10	$6,444.00	358
SOUTHWOOD HILLS	OLD COUPLAND RD	SE CARLOS G PARKER BLVD	22	10	$100,000.00	4,499
STASNEY	GEORGE ST	RANDALL ST	22	70	$4,770.00	265
VANCE	W 11TH ST	W 10TH ST	22	100	$5,994.00	333
VICTORIA	W 3RD ST	W 2ND ST	22	20	$6,372.00	354
3RD	557 FT WEST OF SLOAN ST	SLOAN ST	23	30	$4,626.00	257
5TH	FOWZER ST	VANCE ST	23	80	$6,282.00	349
8TH	HOWARD ST	KIMBRO ST	23	20	$13,140.00	730
ADAMS	MILLS ST	THE END OF ADAMS ST	23	40	$9,522.00	529
ANNIE	W 4TH ST	W 3RD ST	23	20	$6,066.00	337
DRAKE	PAULA LN	222 FT EAST OF PAULA LN	23	30	$3,996.00	222
GABRIEL	WALLACE ST	FISHER ST	23	10	$4,878.00	271
KIMBRO	7TH ST	W 6TH ST	23	10	$7,038.00	391
LEE	DEBUS DR	THE END OF LEE ST	23	10	$7,722.00	429
MUSTANG	BLAND ST	STURGIS ST	23	10	$6,462.00	359
DRAKE LANE	PAULA LN	HOLLY LN	39	40		282
W MUSTANG STREET	STURGIS ST	MAIN ST	47	20		360
PRICE STREET	N DOLAN AVE	GYM ST	55	10		454
E 2ND STREET	ROBINSON	DEAD END	100	70		271
GIVENS LANE	ROBINSON	DEAD END	100	10		263

2024 Level Up Program Phase 2

Level Up Segment
City Limits

PROJECT NAME	LIMITS FROM	LIMITS TO	PCI	Segment	Cost	Length (Ft)
SYMES STREET	WABASH ST	WABASH ST	1	10	$11,288.40	690
OAK STREET WEST	STURGIS ST	BLAND ST	8	50	$5,856.88	358
1ST STREET WEST	HOWARD ST	VICTORIA ST	12	10	$6,805.76	416
CECELIA STREET	GRACE ST	FAIRGROUND ST	12	20	$5,955.04	364
6TH STREET WEST	BRANCH ST	DOAK ST	14	110	$5,396.80	330
6TH STREET WEST	HOWARD ST	KIMBRO ST	17	90	$12,057.32	737
MCLAIN STREET	FAIRGROUNDS ST	SLOAN ST	20	10	$6,118.64	374
5TH STREET WEST	DAVIS ST	BRANCH ST	24	60	$5,447.88	333
FAIRGROUNDS STREET	CECELIA ST	ADAMS ST	24	10	$5,856.88	358
OSCAR STREET	PORTER ST	FRINK ST	25	10	$7,312.92	447
TENNESSEE STREET	MILLER ST	CAROLINA ST	25	10	$12,237.28	748
VETERANS DRIVE	SYCAMORE ST	VETERANS DR	26	20	$9,505.16	581
WYETH STREET	7TH ST	CECELIA ST	26	60	$8,376.32	512
GRACE STREET	PRATHER ST	W LAKE DR	27	40	$5,967.76	366
RANDALL STREET	KIMBRO ST	STASNY ST	29	20	$7,721.92	472
8TH STREET WEST	LEXINGTON ST	W 8TH ST	30	40	$3,108.40	190
PRATHER STREET	FAIRGROUND ST	GRACE ST	31	20	$15,091.08	359
3RD STREET WEST	EDMOND ST	WYETH ST	32	50	$5,447.88	333
MUSTANG STREET EAST	BOOTH ST	E MUSTANG ST	33	10	$7,443.80	455
5TH STREET EAST	BURKETT ST	MURPHY ST	34	50	$5,366.08	328
ELLIOTT STREET	1ST ST	2ND ST	34	10	$5,922.32	362
GILMORE STREET	N LYNN ST	DAVIS ST	34	90	$4,989.80	305
SAN GABRIEL STREET	BLAND ST	SYMES ST	34	10	$5,938.68	363
FRANKLIN STREET	W 2ND ST	TRAVIS ST	35	10	$10,715.80	655
FERGUSON STREET	W 6TH ST	W 7TH ST	36	50	$6,298.60	385
THOMPSON STREET	JAMES ST	ALEXANDER ST	36	20	$2,993.88	183
WASHBURN STREET	OLD THORNDALE RD	END	37	120	$6,773.04	414
6TH STREET WEST	WYETH ST	WYETH ST	38	10	$10,993.92	672
CAROLINA STREET	TENNESSEE ST	TENNESSEE ST	40	10	$8,376.32	512
FENWICK DRIVE	RICES CROSSING RD	WESTCHESTER RD	42	10	$5,153.40	315
HOSACK STREET	HOSACK ST	HOSACK ST	55	60	$7,362.00	450
SLOAN STREET	ECKHARDT ST	END	76	150	$2,094.08	128
2ND STREET EAST	END	N DOLAN ST	100	80	$5,873.24	359



The City of Taylor makes no representations or warranties regarding accuracy or completeness of the information depicted on this map or the data from which it was produced. The map is NOT suitable for survey purposes and does not purport to depict or establish boundaries between land owners or locations of utility infrastructure where survey data is available and field locations have been established.

2024 Level Up Program Phase 3

Level Up Segment
City Limits

PROJECT NAME	LIMITS FROM	LIMITS TO	PCI	Segment	Cost	Length (Ft)
CECELIA STREET	CECELIA ST	VERNON ST	13	60	$5,480.60	335
OLD COUPLAND ROAD	MOUNTAIN TRL	SOUTHWOOD HILLS DR	13	40	$27,893.80	1,445
BARKER STREET	AVERY ST	E PECAN ST	17	10	$16,818.08	1,028
WELCH STREET	WELCH ST	S EDMOND ST	20	40	$27,059.44	1,664
SAMS STREET	FRINK ST	JONES ST	23	20	$7,558.32	462
MARTIN LUTHER BOULEVARD WEST	GANO ST	S DOAK ST	25	20	$10,863.04	664
BLAND STREET	SAN GABRIEL ST	BLAND ST	26	10	$8,023.56	521
DAVIDSON DRIVE	BURKETT ST	LENORA DR	26	10	$12,302.72	752
LYNN STREET NORTH	DAVIS ST	DELLINGER ST	26	10	$12,335.44	754
OSCAR STREET	JONES ST	JONES ST	26	20	$14,724.00	900
PORTER STREET	9TH ST	11TH ST	26	90	$18,846.72	658
7TH STREET EAST	ELLIOT ST	BURKETT ST	29	40	$5,529.68	338
BEL AIR DRIVE	RANDALL ST	RANDALL ST	32	20	$10,650.36	651
E 5TH ST	PORTER ST	WASHBURN ST	32	20	$5,676.92	347
12TH STREET WEST	VANCE ST	FOWZER	33	40	$5,644.20	345
WASHBURN STREET	1ST ST	2ND ST	35	10	$5,995.04	364
11TH STREET EAST	N MAIN ST	PORTER ST	44	10	$5,726.00	350
CECELIA STREET	HOWARD ST	VICTORIA ST	48	90	$6,167.72	377
BURKETT STREET	6TH ST	7TH ST	53	50	$5,578.76	341
MILLER STREET	TENNESSEE ST	TENNESSEE ST	85	20	$7,394.72	452
MURPHY STREET	E 3RD ST	END	100	10	$16,523.60	203

0 750 1,500
Feet

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2nd & 4th Street Surface Treatment



Seal Coat

- Same treatment as 2nd Street
- Can consider adding microsurfacing to 2nd Street in future contract if change is desired
- Application of asphalt followed by a layer of crushed rock
- Needs treatment 7-10 years
- Less Smooth Ride
- Less Expensive



Microsurfacing

- Applies mixture of water, asphalt, chemical additives, and small crushed rock
- Needs treatment 5-7 years
- Smoother Ride
- More Expensive
- Still time to change 4th Street from a seal coat to microsurfacing if desired.

Taylor Texas
CITY OF TAYLOR TX

Council Direction Requested

- Is council in agreement with rankings of city street conditions?
- Request for Council to approve next set of level up Phases 2 &3
- Does council desire a workshop to budget for the future of the Pavement Management Program to include TUF?

Questions?

City Council Meeting
August 8, 2024
Transmittal Letter

STRATEGIC PILLAR
Streets/Infrastructure

Agenda Item Number: 11.

Agenda Title: **Consider Bridge Aesthetics Options & ILA for FM 3349 Bridge over US 79.**

Council Action to be Taken: Consider Aesthetic Options and Authorize City Manager to enter into ILA with Williamson County

Department Submitted: Public Works

Staff Contact: Jacob Walker, City Engineer
Brian LaBorde, City Manager
Jim Gray, Director

1. PURPOSE / DESCRIPTION

This item is to consider funding bridge aesthetics for the FM 3349 bridges over US 79 to incorporate Taylor aesthetic features and enter into an interlocal agreement with Williamson County.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

Williamson County is constructing bridges across US 79 at the City Limit boundary between Hutto and Taylor. The County designed renderings and requested pricing for aesthetic options from their contractor that highlights both cities. The County is requesting consideration from the cities to pay for the implementation of the aesthetic features if desired. Taylor City Council approved up to $41,000 on February 8, 2024 for the Taylor lettering and logos. The City requested costs for illuminating the logos, and Williamson County obtained those costs from their contractor. The total costs for Taylor's portion of the lettering/logos and illumination would be $83,791.83. The total cost for Hutto & Taylor is $167,583.65, and it would be divided by two for each city.

The City will enter into an interlocal agreement with Williamson County to formalize the capital cost of $$83,791.83 for logos/letting and lighting or $39,697.00 for logos/lettering only. The ILA will also formalize the City's responsibility for long-term maintenance and electrical costs.

3. PROS and CONS

PROS	CONS
• Unique opportunity with a bridge at the City Limit boundary for aesthetic benefits to the City • Illuminated signs would be visible 24/7 • Williamson County is paying for the cost of the design and management of the aesthetics • TxDOT is paying the ongoing electrical costs of the lighting	• Cost • Ongoing maintenance of the logos, letters, and lighting fixtures

4. RECOMMENDATION

Recommend approve funding for bridge logos/lettering and lighting for a cost of $83791.83 and entering into an ILA with Williamson County.

5. FUNDING SOURCE

Use tax.

6. TIMELINE

Upon Bridge Completion

7. OTHER OPTIONS

Funding only the lettering/logos as previously approved

8. ATTACHMENTS

1. 3349 BRIDGE AESTHETICS_20240808
2. WILCO -- ILA w Taylor re 3349 Bridge (AH 7.30.2024)

PROPOSED FM 3349
BRIDGE AESTHETICS

City Council

City of Taylor

August 8, 2024

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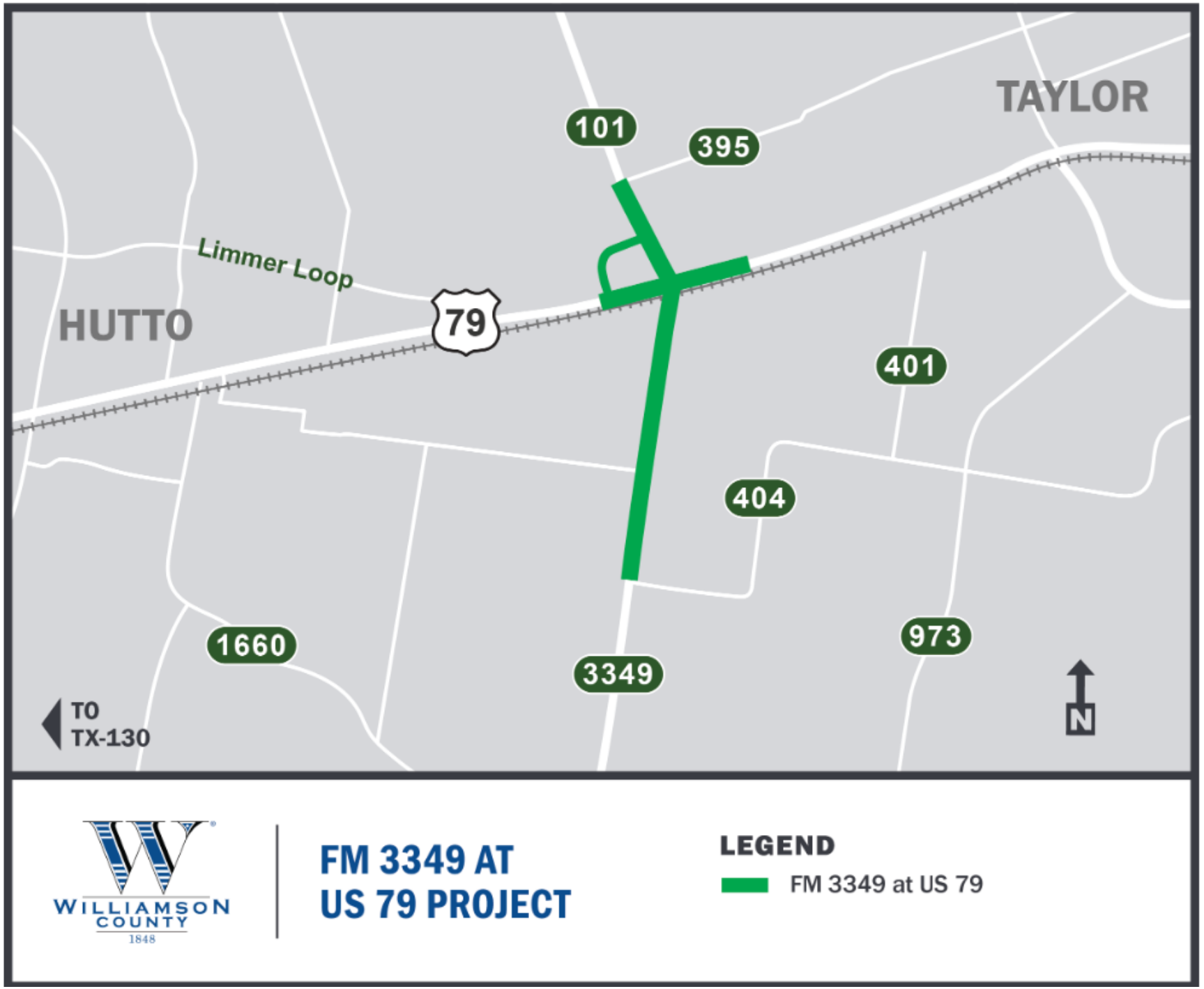

TAYLOR
101
395
Limmer Loop
HUTTO
79
401
404
1660
3349
973
TO
TX-130
N
WILLIAMSON
COUNTY
1848
FM 3349 AT
US 79 PROJECT
LEGEND
FM 3349 at US 79


WEST BOUND
THANK YOU FOR VISITING TAYLOR
Taylor Texas



WEST BOUND

EAST BOUND



EAST BOUND



CHANGE ORDER PROPOSAL

Date: 7/11/2024

Invoice #

Primoris Services Corporation
James Construction Group

Bill To:
HNTB- WILLIAMSON COUNTY

RE:
FM3349
ASIF MIRZAZADA
3486-01-008

Qty	UM	Description	Unit Price	Total
1.00	LS	BRIDGE MOUNT LETTERING, SIGNS, ILLUMINATION, & TRAFF CNTRL	$ 167,583.65	**$167,583.65**
		PREPARED BY: KYLE OLDHAM		
			Total	**$167,583.65**

Total Cost for Aesthetics: $167,583.65

50% of Costs for Taylor Sides:

$83,791.83

Ongoing O&M:

- City agrees to maintenance of Taylor logos
- City agrees to be responsible for ½ of electrical costs

- This increased cost of $44,094.83 is to add lighting to logos.

CHANGE ORDER PROPOSAL

Date: 7/11/2024

Invoice #

Primoris Services Corporation
James Construction Group

Bill To:
HNTB- WILLIAMSON COUNTY

RE:
FM3349
ASIF MIRZAZADA
3486-01-008

Qty	UM	Description	Unit Price	Total
1.00	LS	BRIDGE MOUNT LETTERING, SIGNS, & TRAFF CNTRL	$ 79,394.00	**$79,394.00**
		PREPARED BY: KYLE OLDHAM		
			Total	**$79,394.00**

Total Cost for Logos only: $79,394.00

50% of Costs for Taylor Sides:

$39,697.00

City Previously approved $41,000 on February 8, 2024 for the logos.

Ongoing O&M:

- City agrees to maintenance of Taylor logos

INTERLOCAL AGREEMENT
REGARDING THE PARTICIPATION OF THE CITY OF TAYLOR, TEXAS, AND WILLIAMSON COUNTY, TEXAS, IN THE DESIGN AND CONSTRUCTION COSTS RELATED TO THE FM 3349 BRIDGE PROJECT

THE STATE OF TEXAS §
§ KNOW ALL BY THESE PRESENTS:
COUNTY OF WILLIAMSON §

THIS INTERLOCAL AGREEMENT ("**Agreement"**) is entered into between the City of Taylor, Texas ("**City or Taylor**"), a Texas home-rule municipality, and Williamson County, a political subdivision of the State of Texas ("**County**"). In this Agreement, the Cities and the County are sometimes individually referred to as a "**Party**" and collectively referred to as the "**Parties**."

WHEREAS, V.T.C.A., Government Code, Chapter 791, the Texas Interlocal Cooperation Act, provides that any one or more public agencies may contract with each other for the performance of governmental functions or services for the promotion and protection of the health and welfare of the inhabitants of this State and the mutual benefit of the parties;

WHEREAS, the County is and has been in the process of designing and constructing a bridge for FM 3349 at US 79, as shown in Exhibit "A" attached hereto ("County Project");

WHEREAS, the City desires to cooperate with the County to facilitate the construction of the County Project; and

NOW, THEREFORE, in consideration of the foregoing premises, and for other good and valuable consideration, the receipt and sufficiency of which is acknowledged, the County and the City agree as follows:

PURPOSE

1.01 General. The purpose of this Agreement is to provide for the City's participation in the construction and maintenance of the County Project.

II.
DESIGN AND CONSTRUCTION OF COUNTY PROJECT

2.01 Design of County Project. The County shall be responsible for contracting with a firm ("Design Firm") regarding the engineering and design for the County Project and shall ensure that the design includes the following:

See Exhibit A

2.02 Design and Construction Costs. The County shall be responsible for all costs associated with the preliminary and final design, relocation of utilities not owned by the City, construction bidding, project management, and all other costs related to the County Project ("Project Cost").

2.03 Permits. The County shall be responsible for obtaining permits, if any, required for the construction of the County Project.

III.
CITY OBLIGATIONS

3.01 City Payment. The City shall reimburse the County for the County Project in an amount not to exceed EIGHTY-THREE THOUSAND SEVEN HUNDRED NINETY-TWO AND NO/100 DOLLARS ($83,792.00) for the design, right-of-way acquisition, and construction, including utility relocation costs for utilities not owned by the City (together "City Participation Amount"). The County will submit an invoice for the City Participation Amount upon award of the construction contract.

3.02 Texas Prompt Payment Act Compliance. Payment for goods and services shall be governed by Chapter 2251 of the Texas Government Code. An invoice shall be deemed overdue the 31st day after the later of (1) the date Customer receives the goods under the contract; (2) the date the performance of the service under the contract is completed; or (3) the date the City Auditor receives an invoice for the goods or services. Interest charges for any overdue payments shall be paid by City in accordance with Texas Government Code Section 2251.025. More specifically, the rate of interest that shall accrue on a late payment is the rate in effect on September 1 of City fiscal year in which the payment becomes due. The said rate in effect on September 1 shall be equal to the sum of one percent (1%); and (2) the prime rate published in the Wall Street Journal on the first day of July of the preceding fiscal year that does not fall on a Saturday or Sunday.

3.03 Operation and Maintenance After Acceptance. City agrees to be responsible for the operation and maintenance of the County Project improvements within the City's territorial limits after completion and acceptance by the City, specifically physical maintenance of the logo and lighting associated with the County Project. City further agrees to be responsible for half (50%) of the County Project's future electrical costs of the lighting associated with the County Project, with the City of Hutto, Texas, being responsible for the remaining portion of the County Project's electrical costs. The City further agrees to execute a Municipal Maintenance Agreement ("MMA") with the Texas Department of Transportation ("TxDOT") regarding future maintenance concerns, in the form attached hereto as Exhibit "B."

3.04 NO LIABILITY OR WARRANTY OF SERVICES. CITY AGREES AND ACKNOWLEDGES THAT THE COUNTY DOES NOT ASSUME ANY LIABILITY FOR, OR WARRANT, THE SERVICES THAT A THIRD PARTY PROVIDES PURSUANT TO THIS AGREEMENT OR CONSTRUCTION AGREEMENT. CITY AGREES AND ACKNOWLEDGES THAT THE COUNTY SHALL NOT BE LIABLE FOR ANY CLAIM OR CAUSE OF ACTION THAT CITY MAY HAVE NOW OR IN THE FUTURE AGAINST AN ENGINEER OR THIRD PARTY FOR ANY DAMAGES OF ANY NATURE WHATSOEVER ALLEGEDLY SUSTAINED BY CITY, OR ANYONE HAVING A

CLAIM BY, THROUGH OR UNDER CITY RELATED IN ANY WAY, DIRECTLY OR INDIRECTLY, WITH THE SERVICES PROVIDED BY A THIRD PARTY PURSUANT THIS AGREEMENT.

IV.
DISPUTES

4.01 Material Breach; Notice and Opportunity to Cure.

(a) In the event that one Party believes that another Party has materially breached one of the provisions of this Agreement, the non-defaulting Party will make written demand to cure and give the defaulting Party up to 30 days to cure such material breach or, if the curative action cannot reasonably be completed within 30 days, the defaulting Party will commence the curative action within 30 days and thereafter diligently pursue the curative action to completion. Notwithstanding the foregoing, any matters specified in the default notice which may be cured solely by the payment of money must be cured within 10 days after receipt of the notice. This applicable time period must pass before the non-defaulting Party may initiate any remedies available to the non-defaulting party due to such breach.

(b) Any non-defaulting Party will mitigate direct or consequential damages arising from any breach or default to the extent reasonably possible under the circumstances.

(c) The Parties agree that they will negotiate in good faith to resolve any disputes and may engage in non-binding mediation, arbitration, or other alternative dispute resolution methods as recommended by the laws of the State of Texas.

4.02 Equitable Relief. In recognition that failure in the performance of the Parties' respective obligations could not be adequately compensated in monetary damages alone, the Parties agree that after providing notice and an opportunity to cure in accordance with Section 4.01 above, the Parties shall have the right to request any court, agency or other governmental authority of appropriate jurisdiction to grant any and all remedies which are appropriate to assure conformance to the provisions of this Agreement. The defaulting Party shall be liable to the other for all costs actually incurred in pursuing such remedies, including reasonable attorney's fees, and for any penalties or fines as a result of the failure to comply with the terms including, without limitation, the right to obtain a writ of mandamus or an injunction requiring the governing body of the defaulting party to levy and collect rates and charges or other revenues sufficient to pay the amounts owed under this Agreement.

4.03 Agreement's Remedies Not Exclusive. The provisions of this Agreement providing remedies in the event of a Party's breach are not intended to be exclusive remedies. The Parties retain, except to the extent released or waived by the express terms of this Agreement, all rights at law and in equity to enforce the terms of this Agreement.

V.
GENERAL PROVISIONS

5.01 Authority. This Agreement is made in part under the authority conferred in Chapter 791, *Texas Government Code.*

5.02 Term. This Agreement shall commence upon execution of this Agreement and shall end upon the completion of the County Project and acceptance of the public improvements by the City.

5.03 Severability. The provisions of this Agreement are severable and, if any provision of this Agreement is held to be invalid for any reason by a court or agency of competent jurisdiction, the remainder of this Agreement will not be affected and this Agreement will be construed as if the invalid portion had never been contained herein.

5.04 Payment from Current Revenues. Any payments required to be made by a Party under this Agreement will be paid from current revenues or other funds lawfully available to the Party for such purpose.

5.05 Cooperation. The Parties agree to cooperate at all times in good faith to effectuate the purposes and intent of this Agreement.

5.06 Entire Agreement. This Agreement contains the entire agreement of the Parties regarding the subject matter hereof and supersedes all prior or contemporaneous understandings or representations, whether oral or written, regarding the subject matter and only relates to those portions of the County Project shown in Exhibit A.

5.07 Amendments. Any amendment of this Agreement must be in writing and will be effective if signed by the authorized representatives of the Parties.

5.08 Applicable Law; Venue. This Agreement will be construed in accordance with Texas law. The venue for any action arising hereunder will be in Williamson County, Texas.

5.09 Notices. Any notices given under this Agreement will be effective if (i) forwarded to a Party by hand-delivery; (ii) transmitted to a Party by confirmed telecopy; or (iii) deposited with the U.S. Postal Service, postage prepaid, certified, to the address of the Party indicated below:

TAYLOR: _____
_____
_____
_____

COUNTY: 710 S. Main Street
Georgetown, Texas 78626
Attn: Bill Gravell, Jr.
Telephone: (512) 943-1550
Facsimile: (512) 943-1662

5.10 Counterparts; Effect of Partial Execution. This Agreement may be executed simultaneously in multiple counterparts, each of which will be deemed an original, but all of which will constitute the same instrument.

5.11 Authority. Each Party represents and warrants that it has the full right, power, and authority to execute this Agreement.

5.12 Effective Date. This Agreement is executed to be effective on the date the last Party signs this Agreement.

5.13 No Joint Venture. The County Project is the sole project of the County and is not a joint venture or other partnership with the City.

(SIGNATURES ON FOLLOWING PAGE)

THE CITY OF TAYLOR, TEXAS

By:_____

Name:_____

Its:_____

THE STATE OF TEXAS §
§
COUNTY OF WILLIAMSON §

THIS INSTRUMENT was acknowledged before me on this ____ day of _____, 2024, by _____ as _____ of the City of Taylor, Texas, on behalf of said City.

_____
Notary Public, State of Texas

WILLIAMSON COUNTY, TEXAS

By:_____
Bill Gravell, Jr., County Judge

ATTEST:

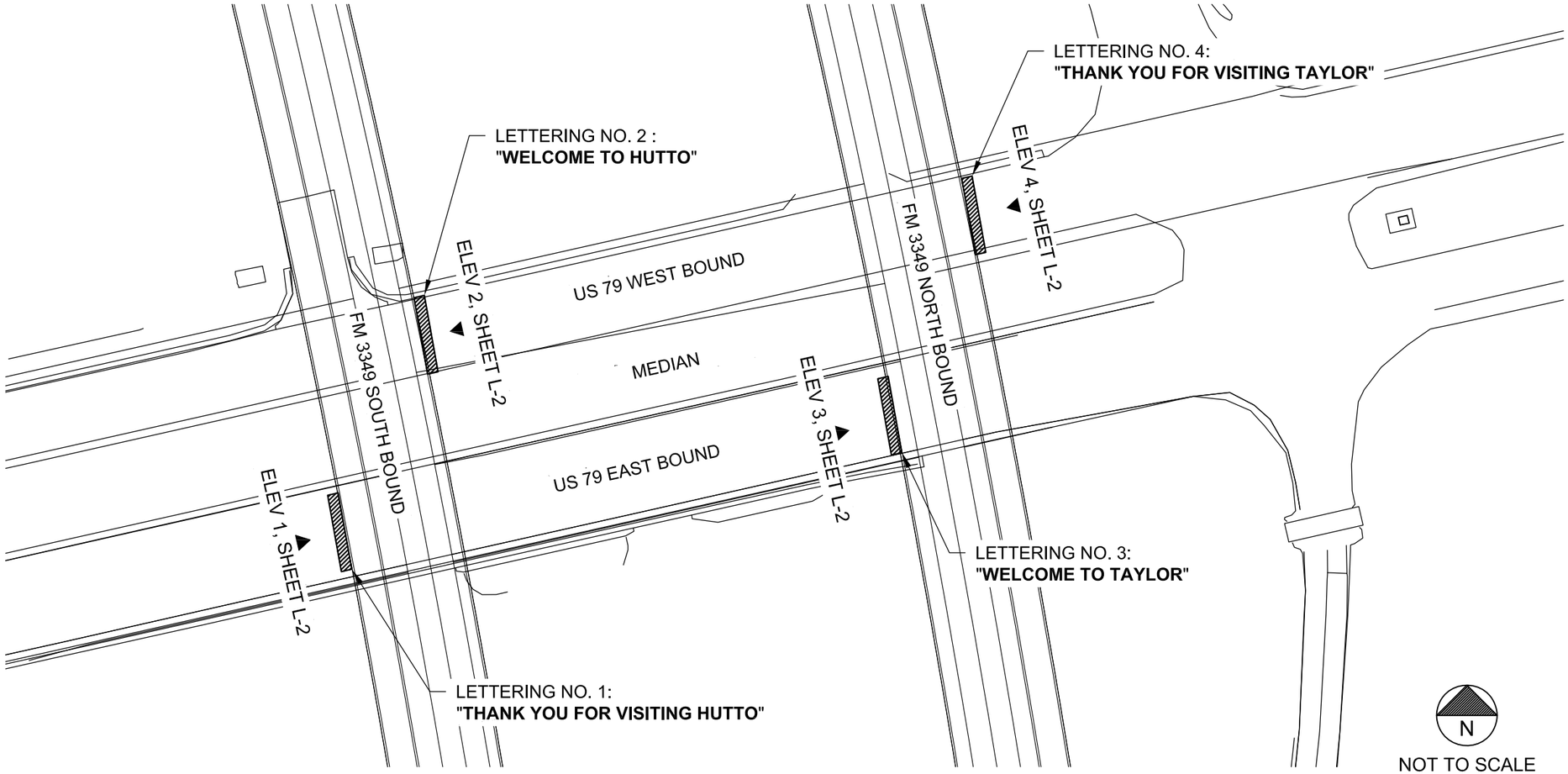
By: _____
Nancy Rister, County Clerk

THE STATE OF TEXAS §
§
COUNTY OF WILLIAMSON §

THIS INSTRUMENT was acknowledged before me on this _____ by Bill Gravell, Jr., County Judge of Williamson County, Texas, on behalf of said County.

_____
Notary Public, State of Texas

EXHIBIT A



NOTES:

1. SOUTH BOUND BRIDGE TO HAVE HUTTO LETTERING AND LOGO.
2. NORTH BOUND BRIDGE TO HAVE TAYLOR LETTERING AND LOGO.
3. CENTER OF LETTERING TO ALIGN WITH CENTER OF US 79 WEST OR EAST TRAVEL LANES, REF. SHEET L-2
4. REF. SHEET L-3 FOR DIMENSIONS AND DETAILS.

LETTERING ON FM 3349 BRIDGES

NO.	DATE	REVISION	APPROVED

HNTB Corporation
The HNTB Companies
Infrastructure Solutions
Firm Registration Number 420

Texas Department of Transportation

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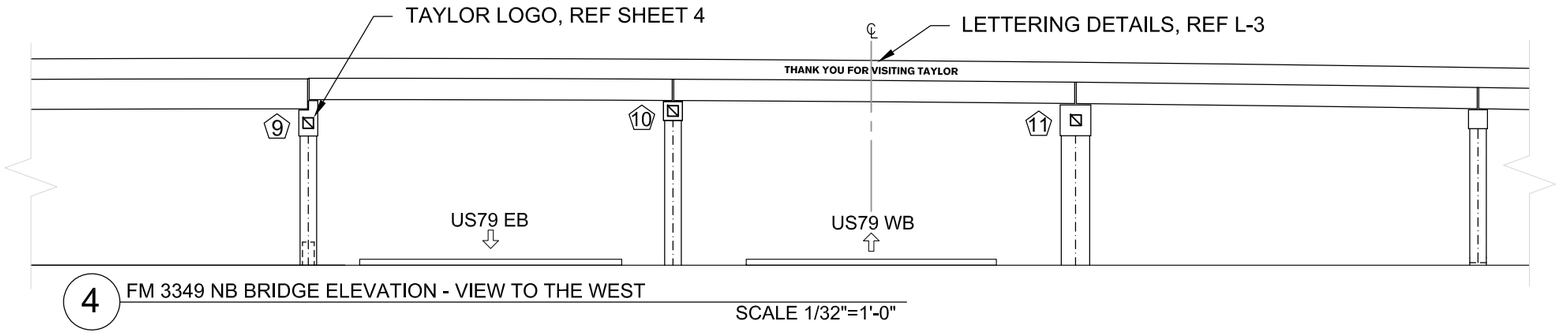
KEY PLAN

SHEET **1** OF **4**

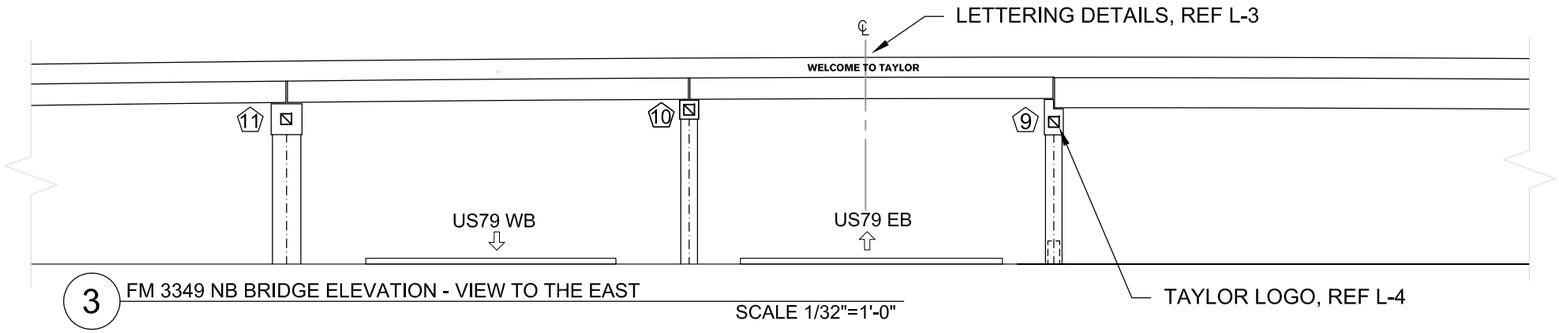
DESIGN	FED.RD. DIV.NO.	PROJECT NO.		HIGHWAY NO.
AC	6	P332		US 79
GRAPHICS AC	STATE	DISTRICT	COUNTY	SHEET NO.
CHECK SH	TEXAS	AUS	WILLIAMSON	**L-1**
CHECK N/A	CONTROL	SECTION	JOB	
	0204	02	034	

USER: ACHAUDHRY DATE: 9/26/2023 TIME: 5:18:30 PM
FILE: FM3349-LETTERING & LOGOS-PLAN&ELEVATIONS.DWG



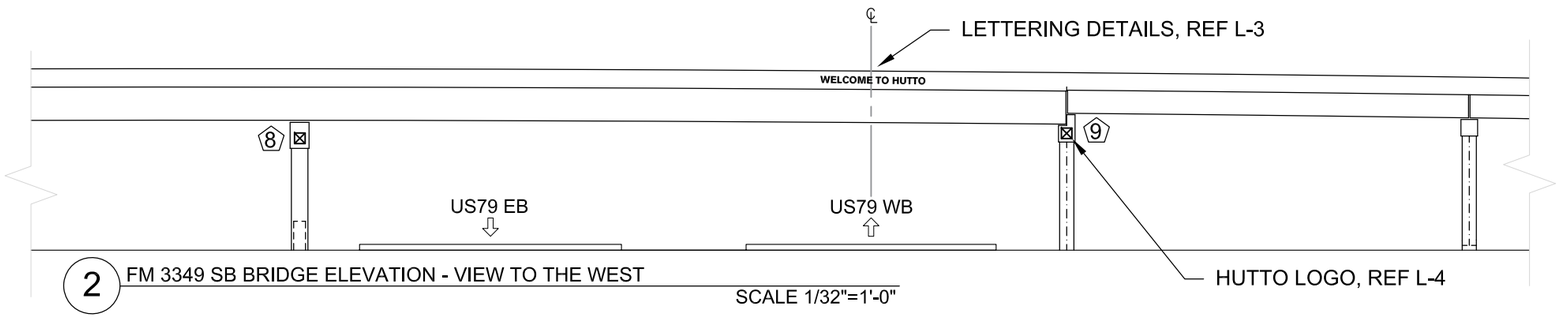
4 FM 3349 NB BRIDGE ELEVATION - VIEW TO THE WEST

SCALE 1/32"=1'-0"



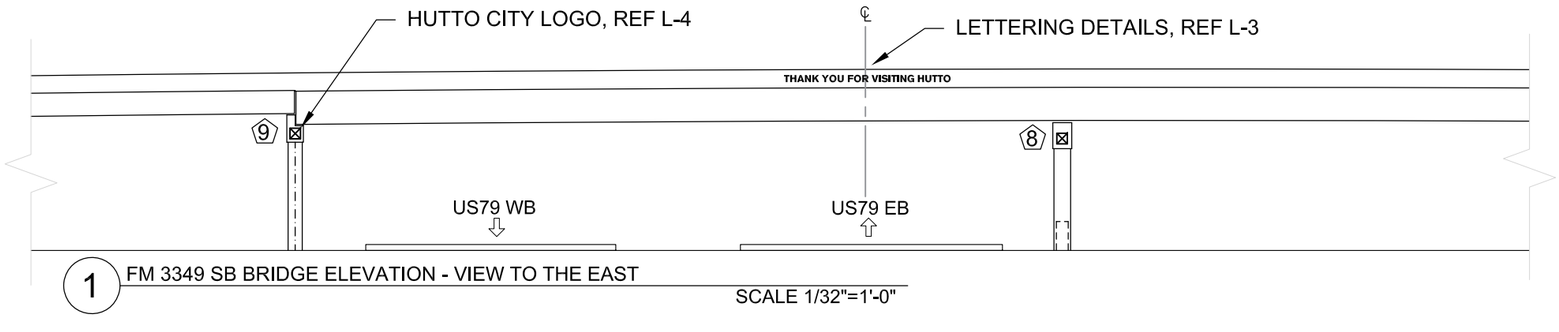
3 FM 3349 NB BRIDGE ELEVATION - VIEW TO THE EAST

SCALE 1/32"=1'-0"



2 FM 3349 SB BRIDGE ELEVATION - VIEW TO THE WEST

SCALE 1/32"=1'-0"



1 FM 3349 SB BRIDGE ELEVATION - VIEW TO THE EAST

SCALE 1/32"=1'-0"

LEGEND

- COLUMN NO. , REF. STRUCTURAL PLANS AND DEAILS
- TAYLOR LOGO. QTY: 6
- HUTTO LOGO. QTY: 4

LETTERING ON FM 3349 BRIDGES

NO.	DATE	REVISION	APPROVED

HNTB Corporation
The HNTB Companies
Infrastructure Solutions
Firm Registration Number 420

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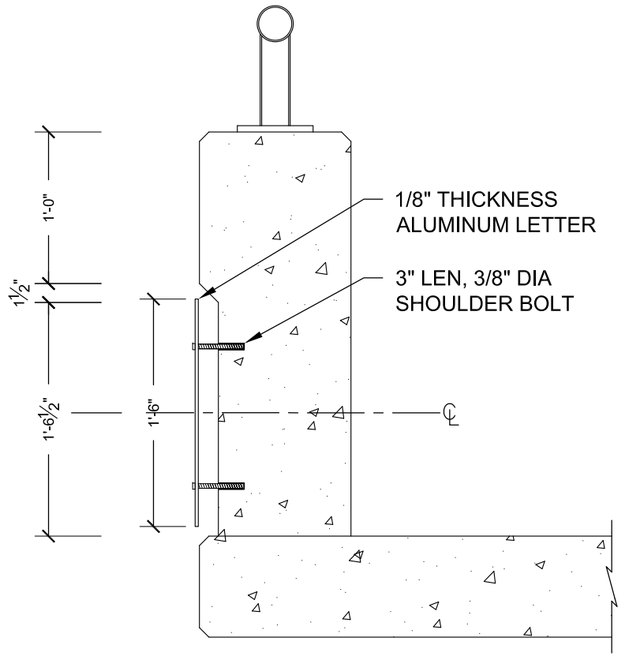
LETTERING ELEVATIONS

SHEET 2 OF 4

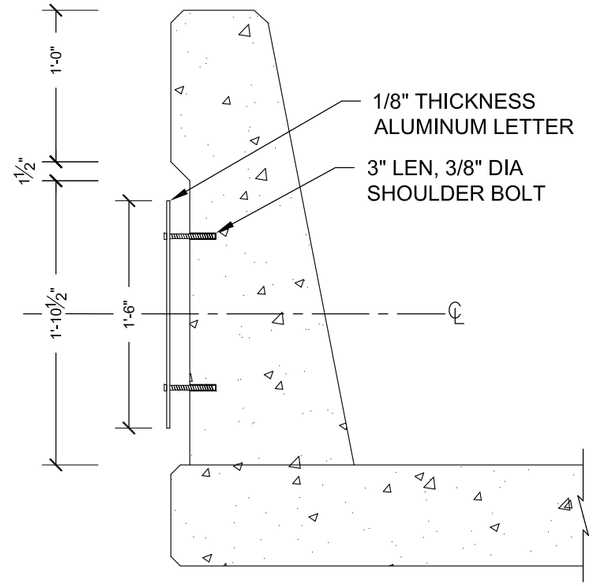
DESIGN	FED.RD. DIV.NO.	PROJECT NO.		HIGHWAY NO.
AC	6	P332		US 79
GRAPHICS AC	STATE	DISTRICT	COUNTY	SHEET NO.
CHECK SH	TEXAS	AUS	WILLIAMSON	
CHECK N/A	CONTROL	SECTION	JOB	L-2
	0204	02	034	

USER: ACHAUDHRY DATE: 9/26/2023 TIME: 5:18:30 PM
FILE: FM3349-LETTERING & LOGOS-PLANELEVATIONS.DWG



4 LETTERING MOUNTED ON C221 RAIL

SCALE:1"=1'-0"

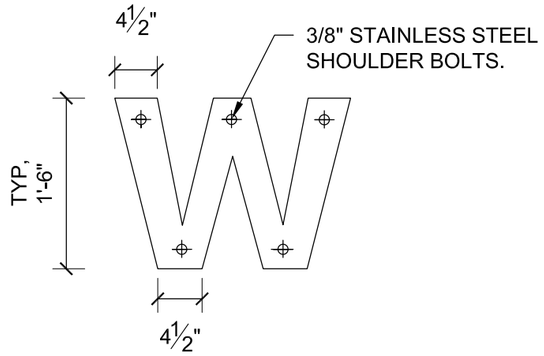


3 LETTERING MOUNTED ON SSTR RAIL

SCALE 1"=1'-0"

NOTES:

1. LETTERS ARE 1/8" THICKNESS ALUMINUM AND 18" HEIGHT.
2. CONTRACTOR SHALL PROVIDE SHOP DRAWINGS FOR EACH LETTER SHOWING EXACT BOLT LOCATIONS.
3. LETTERS SHALL BE PAINTED IN BLACK ACRYLIC / LATEX EXTERIOR GRADE PAINT.
4. CONTRACTOR SHALL SUBMIT COLOR SAMPLE FOR ENGINEER'S APPROVAL BEFORE APPLICATION.
5. LETTERING BOLTS SHALL NOT DISTURB BRIDGE RAIL STRUCTURE REINFORCEMENT, REF. TYP RAIL STRUCTURE DETAIL.



2 METAL LETTER DETAIL

SCALE: 3/4"=1'-0"

23'-7"

WELCOME TO TAYLOR

22'-2½"

WELCOME TO HUTTO

36'-7"

THANK YOU FOR VISITING TAYLOR

35'-3"

1'-6" **THANK YOU FOR VISITING HUTTO**

FONT: **Akzidenz Grotesk BE-bold**

1 LETTERING OVERALL DIMENSIONS

SCALE 3/16"=1'-0"

LETTERING ON FM 3349 BRIDGES

NO.	DATE	REVISION	APPROVED

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Infrastructure Solutions
Firm Registration Number 420

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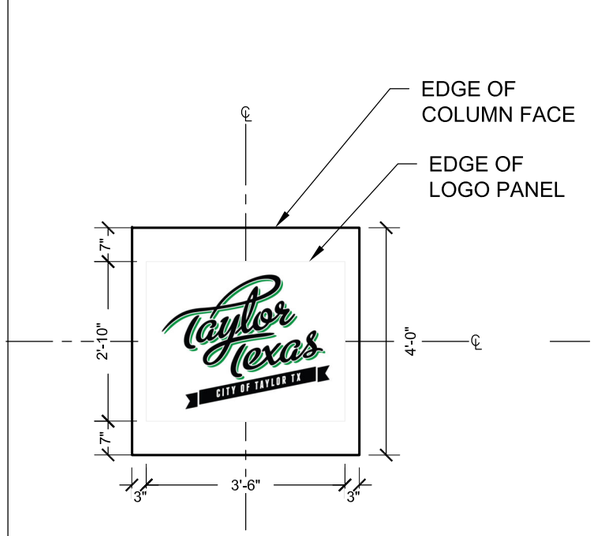
METAL LETTERING DETAILS

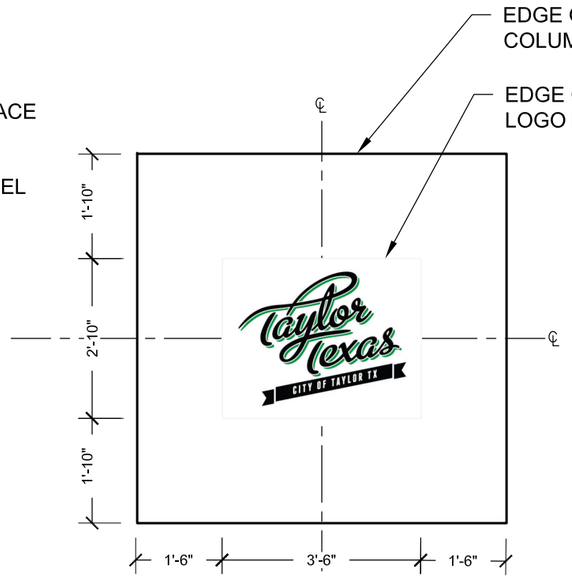
SHEET **3** OF **4**

DESIGN	FED.RD. DIV.NO.	PROJECT NO.		HIGHWAY NO.
AC	6	P332		US 79
GRAPHICS AC	STATE	DISTRICT	COUNTY	SHEET NO.
CHECK SH	TEXAS	AUS	WILLIAMSON	
CHECK N/A	CONTROL	SECTION	JOB	**L-3**
	0204	02	034	

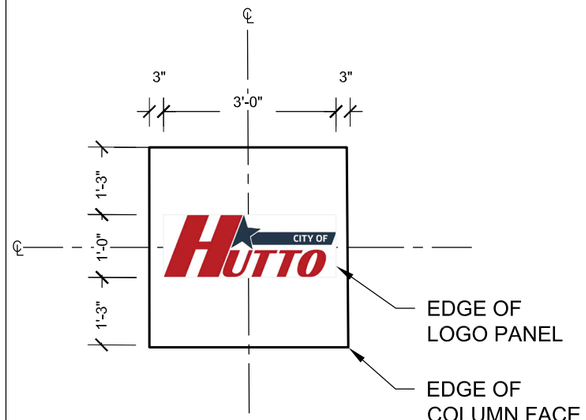
USER: ACHAUDHRY DATE: 9/26/2023 TIME: 5:18:30 PM
FILE: FM3349-LETTERING & LOGOS-DETAILS.DWG



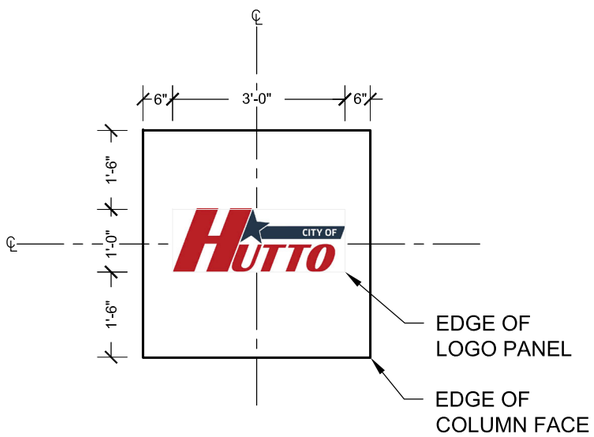
COLUMN # 9 &10 - NB
(4'-0"X4'0")



COLUMN # 11 - NB
(6'-6"X6'-6")



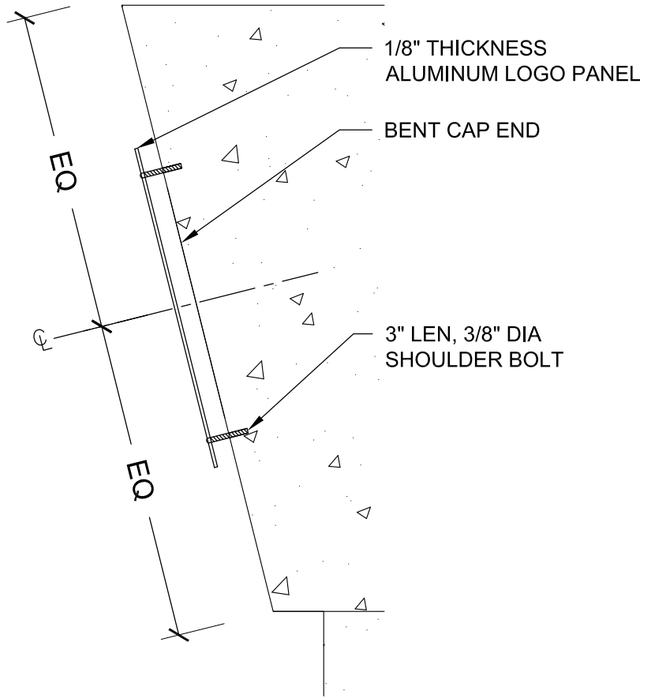
COLUMN # 9 - SB
(3'-6"X3'-6")



COLUMN # 8 - SB
(4'-0"X4'-0")

2 TYPICAL LOGO PANEL ON BENT CAP

SCALE: 3/8"=1'0"



1 LOGO DETAIL

SCALE 3/4"=1'0"

NOTES:

1. CITY LOGOS SHALL BE PAINTED ON ANODIZED ALUMINUM PANELS USING EXTERIOR GRADE ACRYLIC OR LATEX PAINT. LOGOS SHALL BE USED IN ACCORDANCE WITH REGULATIONS OF THE CITIES OF HUTTO AND TAYLOR, TEXAS
2. CONTRACTOR SHALL PROVIDE SHOP DRAWINGS AND MOCKUP OF LOGO PANELS FOR ENGINEER'S APPROVAL.
3. LOGO PANELS SHALL BE CENTERED ON BENT CAPS
4. BOLTS SHALL NOT DISTURB BENT CAP STRUCTURE REINFORCEMENT

BENT CAP LOGOS ON FM 3349 BRIDGES

NO.	DATE	REVISION	APPROVED

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The HNTB Companies
Infrastructure Solutions
Firm Registration Number 420

Texas Department of Transportation

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METAL LOGO DETAIL

SHEET 4 OF 4

DESIGN	FED.RD. DIV.NO.	PROJECT NO.		HIGHWAY NO.
AC	6	P332		US 79
GRAPHICS AC	STATE	DISTRICT	COUNTY	SHEET NO.
CHECK SH	TEXAS	AUS	WILLIAMSON	L-4
CHECK N/A	CONTROL	SECTION	JOB	
	0204	02	034	

USER: ACHAUDHRY DATE: 9/26/2023 TIME: 5:18:30 PM
FILE: FM3349-LETTERING & LOGOS-DETAILS.DWG

EXHIBIT B

Texas Department of Transportation

MUNICIPAL MAINTENANCE AGREEMENT

This Municipal Maintenance Agreement ("Agreement") is made this _____ day of _____ 20____, by and between the State of Texas through the Texas Department of Transportation ("State"), and the City of _____ (population _____, 2020, latest Federal Census) acting by and through its duly authorized officers ("City").

R E C I T A L S

A. Chapter 311 of the Transportation Code gives the City exclusive dominion, control, and jurisdiction over and under the public streets within its corporate limits and authorizes the City to enter agreements with the State to fix responsibilities for maintenance, control, supervision, and regulation of State highways within and through its corporate limits; and

B. Section 221.002 of the Transportation Code authorizes the State, at its discretion, to enter agreements with cities to fix responsibilities for maintenance, control, supervision, and regulation of State highways within and through the corporate limits of such cities; and

C. The Executive Director, acting for and on behalf of the Texas Transportation Commission, has made it known to the City that the State will assist the City in the maintenance and operation of State highways within the City, conditioned that the City will enter into agreements with the State for the purpose of determining the respective responsibilities of the parties; and

D. The City has requested the State to assist in the maintenance and operation of State highways within the City as described herein. The Municipal Ordinance or Resolution authorizing the undersigned City Official to execute this Agreement on behalf of the City is attached as **Exhibit C**.

A G R E E M E N T

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, it is agreed as follows:

ARTICLE I. COVERAGE

1. State assumption of maintenance and operations described in this Agreement shall be effective on the date of execution of this agreement by the Texas Department of Transportation.

2. In this Agreement, the use of the words "State Highway" shall be construed to mean all numbered highways that are part of the State's Highway System.

3. This Agreement is intended to cover and provide for State participation in the maintenance and operation of the following classifications of State Highways within the City:

   A. Non-Controlled Access highways or portions thereof which are described as "State Maintained and Operated" highways in the document attached and incorporated as **Exhibit A**.

   B. All State highways or portions thereof which have been designated by the Texas Transportation Commission, or are maintained and operated, as Controlled Access Highways and which are described in the document attached and incorporated as **Exhibit B**.

4. In the event that the present system of State highways within the City is changed by cancellation, modified routing, new routes, or a change to City boundaries, the State shall terminate maintenance and operation and this Agreement shall become null and void on those portions of the highways which are no longer on the State Highway System; and this Agreement shall apply to the new highways on the State Highway System within the City; and they shall be classified as "State Maintained and Operated" under paragraph 3 above, unless the execution of a new agreement on the changed or new portions of the highways is requested by either the City or the State.

5. Exhibits that are a part of this Agreement may be changed with both parties' written concurrence. Additional exhibits may also be added with both parties' written concurrence. The Parties shall periodically update any exhibits to reflect changes to the State Highway System under paragraph 3. Paragraph 4 shall apply to changes to the State Highway System regardless of whether an exhibit has been updated under this Paragraph.

6. The terms of the Agreement apply to a State Highway described by paragraphs 2-4 of this Article, unless provided otherwise in a specific project agreement.

ARTICLE II. GENERAL CONDITIONS

1. The City authorizes the State to maintain and operate the State highways covered by this agreement in the manner set out herein.

2. This agreement is between the State and the City only. No person or entity may claim third party beneficiary status under this contract or any of its provisions, nor may any non-party sue for personal injuries or property damage under this contract.

3. This agreement is for the purpose of defining the authority and responsibility of both parties for maintenance and operation of State highways through the City. This agreement shall supplement any special agreements between the State and the City for the maintenance, operation, and/or construction of the State highways covered herein, and this agreement shall supersede any existing Municipal Maintenance Agreements.

4. Traffic regulations, including speed limits, shall be established only after traffic and engineering studies have been completed by the State or City, as applicable and in accordance with 43 Tex. Admin. Code Ch. 25, Subch. B, and approved by the State.

5. The State shall install, maintain, and operate, when required, all traffic signs and associated pavement markings necessary to regulate, warn, and guide traffic on State highways within the State right-of-way, including main lanes and frontage roads, except as otherwise provided in this paragraph and elsewhere in this Agreement.

   A. At the intersections of off-system approaches to State highways, the City shall install and maintain (1) all stop signs, yield signs, and one-way signs to regulate, warn, and guide traffic on the off-system street, even if such signs are to be installed on State right-of-way, and (2) any necessary stop or yield bars and pedestrian crosswalks outside the main lanes or outside the frontage roads, if such exist. These signs and markings must meet or exceed the latest State breakaway standards, if applicable, and be in accordance with the latest edition/revision of the Texas Manual on Uniform Traffic Control Devices

   B. The City shall install and maintain all street name signs except for those mounted on State-maintained traffic signal poles or arms or special advance street name signs on State right-of-way.

   C. Any other signs or pavement markings desired by the City on State right-of-way shall require prior written authorization by the State, and shall be installed and maintained by the City.

   D. All signs and markings installed by the City under this Paragraph must meet or exceed the latest State breakaway standards, if applicable, and be in accordance with the latest edition/revision of the Texas Manual on Uniform Traffic Control Devices. All existing signs or markings shall be upgraded on a maintenance replacement basis to meet these requirements.

6. Traffic control devices such as signs, traffic signals, and pavement markings, with respect to type of device, points of installation, and necessity, shall be determined by traffic and engineering studies as provided by regulation in the Texas Administrative Code.

   A. The City shall not install, maintain, or permit the installation of any type of traffic control device which will affect or influence the use of State highways unless approved in writing by the State. Traffic control devices installed prior to the date of this agreement are hereby made subject to the terms of this agreement and the City agrees to the removal of such devices which affect or influence the use of State highways unless their continued use is approved in writing by the State.

   B. It is understood that basic approval for future installations of traffic control signals by the State or as a joint project with the City, shall be indicated by the

proper City official's signature on the title sheet of the plans. Both parties should retain a copy of the signed title sheet or a letter signed by both parties acknowledging which signalized intersections are covered by this agreement. Any special requirements not covered within this agreement shall be covered under a separate agreement.

C. This Agreement satisfies the agreement requirements of 43 Tex. Admin. Code § 25.5 concerning traffic signal installation, unless the parties determine a separate agreement is necessary to address project-specific issues that are not otherwise addressed by this Agreement.

7. Subject to approval by the State, any State highway lighting system may be installed by the City provided the City shall pay or otherwise provide for all cost of installation, maintenance, and operation, except in those installations specifically covered by separate agreements between the City and State.

A. For all highway lighting system projects, including those covered by separate agreements unless provided otherwise therein, (1) costs shall include the electricity required to construct and operate the lighting system, (2) the State shall not begin the trial phase of a newly installed lighting system until the applicable utility account is established by the City.

B. Attached as **Exhibit D** is a list of lighting installations subject to this Agreement, but which do not have a separate agreement. Exhibit D shall be updated as necessary pursuant to Article 1, Section 6.

8. The City shall enforce the State laws governing the movement of loads which exceed the legal limits for weight, length, height, or width as prescribed by Chapters 621, 622, and 623 of the Transportation Code for public highways outside corporate limits of cities. The City shall also, by ordinance/resolution and enforcement, prescribe and enforce lower weight limits when mutually agreed by the City and the State that such restrictions are needed to avoid damage to the highway and/or for traffic safety.

9. The City shall prevent future encroachments within the right-of-way of the State highways and assist in removal of any present encroachments when requested by the State except where specifically authorized by separate agreement; and prohibit the planting of trees or shrubbery or the creation or construction of any other obstruction within the right-of-way without prior approval in writing from the State. Permitted landscaping and public art installations shall be handled through separate agreements.

10. New construction of sidewalks, shared use pathways, curb ramps, or other accessibility-related items by either Party shall comply with current ADA standards. Except as otherwise provided in this paragraph, the City is responsible for the maintenance of these items, regardless of whether the City or the State constructed the item. Maintenance includes keeping sidewalks clear of debris and vegetation, but does not

include pavement work except as provided in the next sentence. If a Party's highway project is considered an "alteration" under the ADA that triggers the requirement to construct or upgrade accessibility-related items, that Party is responsible for the construction or upgrade, unless provided otherwise in a separate agreement.

11. If the City has a driveway permit process that has been submitted to and approved by the State, the City shall issue permits for access driveways on State highway routes and shall assure the grantee's conformance, for proper installation and maintenance of access driveway facilities, with either a Local Access Management Plan that the City has adopted by ordinance and submitted to the State or, if the City has not adopted by ordinance and submitted to the State a Local Access Management Plan, the State's Access Management Manual. If the City does not have an approved city-wide driveway permit process, the State shall issue access driveway permits on State highway routes in accordance with the City's Local Access Management Plan, adopted by city ordinance and submitted to the State or, if the City has not adopted by ordinance and submitted a Local Access Management Plan, the State's Access Management Manual.

12. The use of unused right-of-way and areas beneath structures for public functions, such as parking, recreation, and law enforcement use, shall be determined by a separate agreement.

13. The State shall be responsible for installation, repair, and maintenance of any mailbox supports installed on the State highway system, including any markings needed on the mailbox supports.

14. The State shall be responsible for installation, repair, and maintenance of any roadside barriers including guardrail, guardrail end treatments, cable barriers, and concrete barriers needed for traffic safety on the state highway system.

15. The State shall be responsible for any structural repairs needed at bridges, culverts, drainage pipes, embankments, and retaining walls on the state highway system.

16. For purposes of this Agreement, "grade separation structure" is defined as any bridge, overpass, or similar structure that raises the roadway above ground level, regardless of what is underneath the structure.

ARTICLE III. NON-CONTROLLED ACCESS HIGHWAYS

The following specific conditions and responsibilities shall apply to the non-controlled access State highways described in Exhibit A, in addition to the General Conditions in Article II above.

1. State's Responsibilities (Non-Controlled Access)

A. Maintain the traveled surface and foundation beneath such traveled surface necessary for the proper support of vehicular loads encountered, and maintain the shoulders.

B. Assist in mowing and litter pickup within the right of way to supplement City resources, when requested by the City and if State resources are available.

C. Assist in sweeping and otherwise cleaning the traveled surface and shoulders to supplement City resources, when requested by the City and if State resources are available.

D. Assist in snow and ice control to supplement City resources, when requested by the City and if State resources are available.

E. Structural maintenance and repairs of drainage facilities within the limits of the right-of-way and State drainage easements. This does not relieve the City of its responsibility for drainage of the State highway facility outside of the right of way or State easements but within its corporate limits.

F. In cities with less than 50,000 population, the State shall install and maintain school safety devices, school crosswalks, and crosswalks installed in conjunction with pedestrian signal heads. This does not include other pedestrian crosswalks.

G. Install, operate, and maintain traffic signals in cities with less than 50,000 population.

H. In cities equal to or greater than 50,000 population, the State may provide for installation of traffic signals when the installation is financed in whole or in part with federal-aid funds, if the City agrees to enter into an agreement setting forth the responsibilities of each party.

2. City's Responsibilities (Non-Controlled Access)

A. Prohibit angle parking, except upon written approval by the State after traffic and engineering studies have been conducted to determine if the State highway is of sufficient width to permit angle parking without interfering with the free and safe movement of traffic.

B. Install and maintain all parking restriction signs, pedestrian crosswalks (except as provided in Art. II.5), parking stripes, and special guide signs when agreed to in writing by the State. Cities greater than or equal to 50,000 population shall also install, operate, and maintain all school safety devices and school crosswalks.

C. Signing and marking of intersecting city streets with State highways shall be the full responsibility of the City (except as provided under Art. II.5).

D. Require installations, repairs, removals or adjustments of publicly or privately owned utilities or services to be performed in accordance with Texas Department of Transportation specifications and subject to approval of the State in writing.

E. Regular cleanups and litter control to ensure drainage facilities are clear. Further, State structural maintenance and repair of drainage facilities within the right-of-way does not relieve the City of its responsibility for drainage of the State highway facility outside of the right-of-way or State easements but within its corporate limits, except where participation by the State is specifically covered in a separate agreement between the City and the State.

F. Install, maintain, and operate all traffic signals in cities equal to or greater than 50,000 population. Any variations shall be handled by a separate agreement.

G. Perform mowing and litter pickup.

H. Sweep and otherwise clean the pavement, including grade separation structures. This includes cleaning and removing litter, trash, discarded personal property, unauthorized temporary shelters, or any other unauthorized item from all areas within the right of way, including underneath a grade separation structure.

I. Perform snow and ice control.

J. Retain all functions and responsibilities for maintenance and operations which are not specifically described as the responsibility of the State.

ARTICLE IV. CONTROLLED ACCESS HIGHWAYS

The following specific conditions and responsibilities shall apply to the controlled access State highways described in Exhibit B, in addition to the General Conditions in Article II above.

1. State's Responsibilities (Controlled Access)

A. Maintain the traveled surface and foundations of the main lanes, ramps, and frontage necessary for the proper support of vehicular loads encountered.

B. Mow and clean up litter within the outermost curbs of the frontage roads or the entire right-of-way width where no frontage roads exist. Assist in performing these operations between the right-of-way line and the outermost curb or crown line of the frontage roads on the City's request and if State resources are available.

C. Sweep and otherwise clean the traveled surface and shoulders of the main lanes, ramps, grade separation structures, and frontage roads.

D. Remove snow and control ice on the main lanes and ramps. Assist in these operations on the frontage roads and grade separation structures on the City's request and if State resources are available.

E. Install and maintain school safety devices, school crosswalks, and crosswalks installed in conjunction with pedestrian signal heads on frontage roads. This does not include other pedestrian crosswalks.

F. Install, operate and maintain traffic signals at ramps and frontage road intersections, unless covered by a separate agreement.

G. Structural maintenance and repair of drainage facilities within the limits of the right-of-way and State drainage easements. This does not relieve the City of its responsibility for drainage of the State highway facility outside of the right-of-way or State easement but within its corporate limits.

2. City's Responsibilities (Controlled Access)

A. Prohibit, by ordinance or resolution and through enforcement, all parking on frontage roads except when parallel parking on one side is approved by the State in writing. Prohibit all parking on main lanes and ramps and at such other places where such restriction is necessary for satisfactory operation of traffic, by passing and enforcing ordinances or resolution and taking other appropriate action in addition to full compliance with current laws on parking.

B. When considered necessary and desirable by both the City and the State, the City shall pass and enforce an ordinance or resolution providing for one-way traffic on the frontage roads except as may be otherwise agreed to by separate agreements with the State.

C. Secure the approval of the State before any utility installation, repair, removal or adjustment is undertaken, crossing over or under the highway facility or entering the right-of-way. In the event of an emergency, it being evident that immediate action is necessary for protection of the public and to minimize property damage and loss of investment, the City, without the necessity of approval by the State, may at its own responsibility and risk make necessary emergency utility repairs, notifying the State of this action as soon as practical.

D. Pass necessary ordinances or resolutions and retain responsibility for enforcing the control of access to an expressway/freeway facility.

E. Sweep and otherwise clean the pavement other than the traveled surface and shoulders, including underneath grade separation structures. This includes cleaning and removing litter, trash, discarded personal property, unauthorized temporary shelters, or any other unauthorized item.

F. Mow and clean up litter between the right-of-way line and the outermost curb or crown line of the frontage roads, including drainage facilities in this area.

G. Install and maintain all parking restriction signs, pedestrian crosswalks (except as provided by Art. II.5), and parking stripes when agreed to by the State in writing.

H. Signing and marking of intersecting city streets to State highways shall be the full responsibility of the City (except as provided by Art. II.5).

I. Retain all functions and responsibilities for maintenance and operations which are not specifically described as the responsibility of the State. State maintenance of drainage facilities within the right-of-way does not relieve the City of its responsibility for drainage of the State highway facility outside of the right-of-way but within its corporate limits except where participation by the State is specifically covered in a separate agreement between the City and the State.

ARTICLE V. TERMINATION

1. All obligations of the State to maintain and operate a State highway covered by this agreement shall terminate if and when such highway ceases to be designated as part of the State highway system.

2. Should either party fail to properly fulfill its obligations under this Agreement, the other party may terminate this agreement upon 30 days written notice.

3. Upon termination, all maintenance and operation duties on non-controlled access State highways shall revert to City responsibilities, except that the State shall retain all maintenance and operation responsibilities on controlled access State highways.

City of _____	**State of Texas**
Signature	TxDOT District Engineer
Name	Name
Title	
Date	Date