

**MINUTES
CITY OF TAYLOR
PARKS AND RECREATION ADVISORY COMMITTEE
Wednesday, June 18, 2024
1015 E Martin Luther King Jr Blvd
Taylor, Texas 76574
6:00 P.M.**

PRESENT

Stacy Olsen
Larry Cmerek
David Campise
Austin Brown
Bill Harrington
Luke Thompson

ABSENT

Jennifer Jewett
Patrick Tate

OTHERS PRESENT

Tyler Bybee, Director
Betsy Schultz, Superintendent
Lisa Buzan, Admin Assist
Curtis Fields, Field Tech Lead
Matt Topham, Rec Coordinator

The meeting was called to order by Stacy Olsen at 6:00 pm and declared a quorum.

Invocation – None

The Pledge of Allegiance was recited by All.

Citizens Communications

None

Agenda Item 1 - Approve minutes from meeting on April 17, 2024

Motion: David Campise motioned to accept the minutes as presented.
Second: Austin Brown
Vote: All voted aye.
Minutes are approved as presented.

Agenda Item 2 - Directors Report

Parks and Recreation Director, Tyler Bybee presented the Directors Report & slideshow.
No action taken on this item.

- Tyler Introduced our new Recreation Coordinator, Matt Topham
- Maintenance Highlights
 - Painted basketball court at Mallard
 - New Pool Filter was installed
 - New Pool furniture was assembled and delivered to Doris Pool
 - Prepped pools for season opening
 - Painted over graffiti in Murphy Park
 - Power washed putting surfaces at Putt-Putt
 - Remounted sink at men's restroom at pool
 - Troubleshoot issues at Skate Park and pumped out water in bowls
 - New pump at Skate Park. Water Dept helping.
 - Prepped Robinson Park for Juneteenth events
 - Replaced button on pickleball court lights
 - Rewired lane lines at pool

- Picked up downed tree limbs in parks

May Tournaments:

- May 4 – 5 (rained out)
 - FASA – 5 softball fields
 - Pine Tar South – 5 baseball fields
- May 11 – 12 (rained out)
 - Walk Off – 10 fields
- May 17 – 19 (rained out)
 - Blaze - 5 softball fields
 - Pine Tar South– 5 baseball fields
- May 25 - 26
 - FASA– 5 softball fields (canceled)
 - Walk Off – 5 baseball fields

Project Updates

- Heritage Splash Pad- Splash Pad opened June 5th and is open daily from 8am to 10pm. Additional nonslip surfacing was applied last week.
- Memorial Track Reconstruction- Contract finalized and awaiting schedule from contractor. Estimated to begin in early July with 9-week construction schedule.
- New Shade Structure coming in for Fitness Equipment at Memorial Field.

Other Updates

- New Student Member Needed

Parks Bond Projects / Implementation of Parks Master Plan

Bull Branch Pavilion Replacement

- Replacement of the pavilion within Bull Branch Park
- Existing pavilion is rundown and sagging

Bull Branch Ballfield/Park and Rotary Restroom Update

- Renovation of existing facilities to include new partitions, plumbing fixtures, lighting and other cosmetic enhancements

Bull Branch, Mallard, Rotary improvements (concourse, shade structures, bleachers)

- Replace and add shade structures to Rotary, Mallard and Bull Branch Ballfields
- Add concrete concourses and new aluminum bleachers at these fields

Bull Branch fishing pier improvements

- Inspection has shown the pier is structurally sound, the improvements would be to replace the planks and install new hand/guard rails

Led light upgrade at bull branch, rotary softball

- Replace existing lighting elements with more efficient LED lights
- Reduces energy consumption and maintenance costs
- Robinson Park LED upgrade has been a huge success

Robinson Park drive and parking lot

- Proposed paving of existing gravel parking lot
- Will connect to proposed sidewalk and switchback up the hill to the pavilion/community center under the MLK Sidewalk project

- Increases accessibility to the park and park amenities
- Synthetic Turf in 2 infields within TRP
- Turf to be added to the two championship level fields at TRP
- Turfing two infields will reduce maintenance cost and time following rain events
- Murphy/Rotary drive improvements & parking
- Reconstruction of the streets within Murphy Park
- Reconfiguration and optimization of parking facilities in the park, especially during events and games
- Gates and bollards proposed to increase site security during off hours

Agenda Item 3 - Programs & Events Update

June Activities & Events

- Pop-Up events – every Tuesday & Thursday at Murphy Pavilion
- Summer in the Park Series – every Tuesday & Thursday night in Robinson Park
- Monday nights – Soccer at Memorial Field
- Wednesdays – Free pool entry – 12-2pm
- Movies in the Park – “Migration” – June 8
- Roznovak Pool Programs
 - Water Aerobics – Tuesday, Thursday, & Saturday at 10:00 am
 - Masters Swim Program – Tuesday & Thursday from 7-8pm
 - YMCA Swim Lessons

Upcoming Parks Programs & Events

- June 19 – Juneteenth Parade
- June 26 – Murphy Park Cleanup
- July 4 – Independence Day
- July 21 – National Ice Cream Day

Fourth of July Events

- 9am- 4th of July Parade
- 10am- Ice Cream Social
- 7pm- Live Music: Dale Watson
- Sunset Fireworks
- Shoot Sites will be same location as last year

Agenda Item 4 - Doris Roznovak Aquatic Center Update

- At the May 23rd City Council Meeting options for the pool project were presented- They selected to move ahead Option 1-Original Concept adding one lane by a 4-1 vote.
- 90% construction plans are due back July 5th for review.
- Bid scheduled to go out in September.

Agenda Item 5 - Pickleball Update

- Construction has begun and going well
- 4-5 weeks until completion depending on weather
- Plan to open existing courts once safe

Agenda Item 6 - Murphy Park Beautification

- Putt-Putt and BBQ – waiting on Oncor to pull the meter off the Putt-Putt building. Minor electric work will occur after that. Public works is ready to assist with Tree trimming, building removal, and debris clean up at BBQ.
- Samsung Student Cleanup to be held on June 26th – General trash clean up, painting and other minor repairs.
- BBQ Pits removal
- Trim Trees & Palms
- Picnic Tables

Agenda Item 7 - Bridge on Hike and Bike Trail

- Needs Cross over – Use to be a bridge

Identify Items for Next Meeting & Upcoming Year

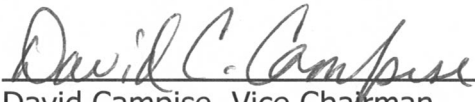
- Bond Project Discussion

Next meeting date:

Next meeting is scheduled for Wednesday, July 17, 2024, at 1015 E Martin Luther King Jr Blvd @6pm.

The meeting was adjourned at 7:51 pm

Stacy Olsen, Chairwoman


David Campise, Vice Chairman

City of Taylor Parks and Recreation

Parks and Recreation Advisory Board Meeting
June 18, 2024



Regular Agenda

1. Review and approve minutes from the May 15, 2024 meeting
2. Director's Report

Maintenance Highlights

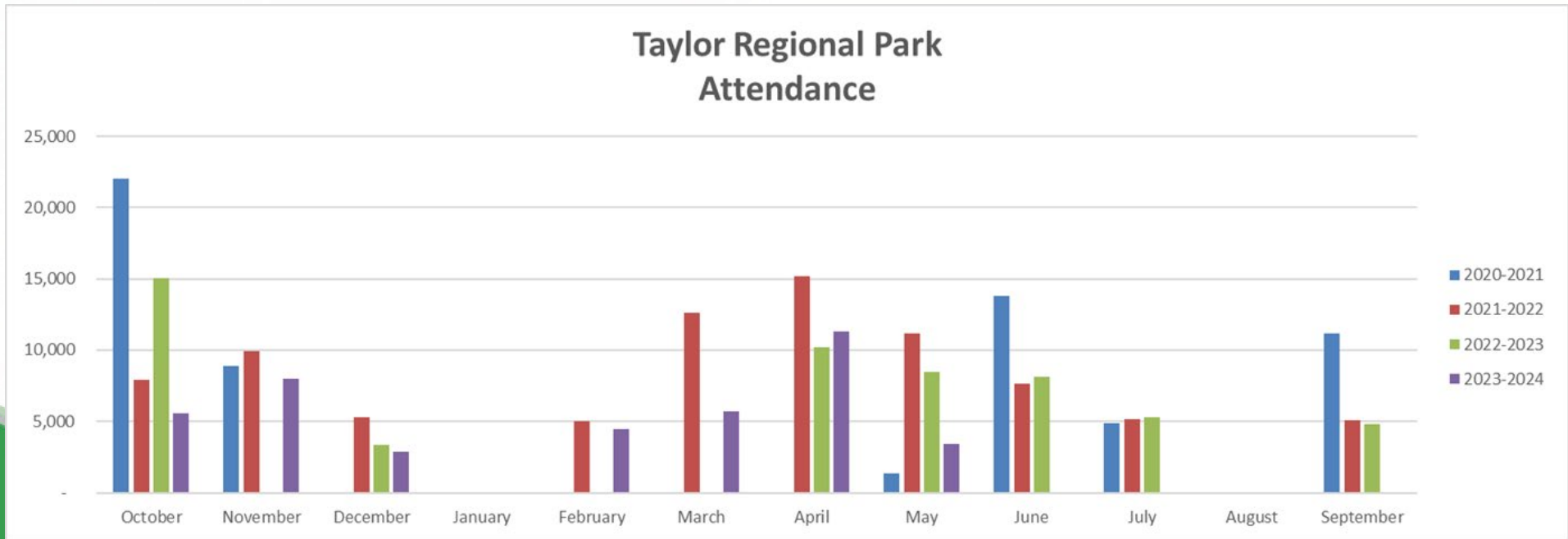
- Painted basketball court at Mallard
- Assembled pool furniture
- Prepped pools for season opening
- Painted over graffiti in Murphy Park
- Power washed putting surfaces at Putt-Putt
- Remounted sink at men's restroom at pool
- Troubleshoot issues at Skate Park and pumped out water in bowls
- Prepped Robinson Park for Juneteenth events
- Replaced button on pickleball court lights
- Rewired lane lines at pool
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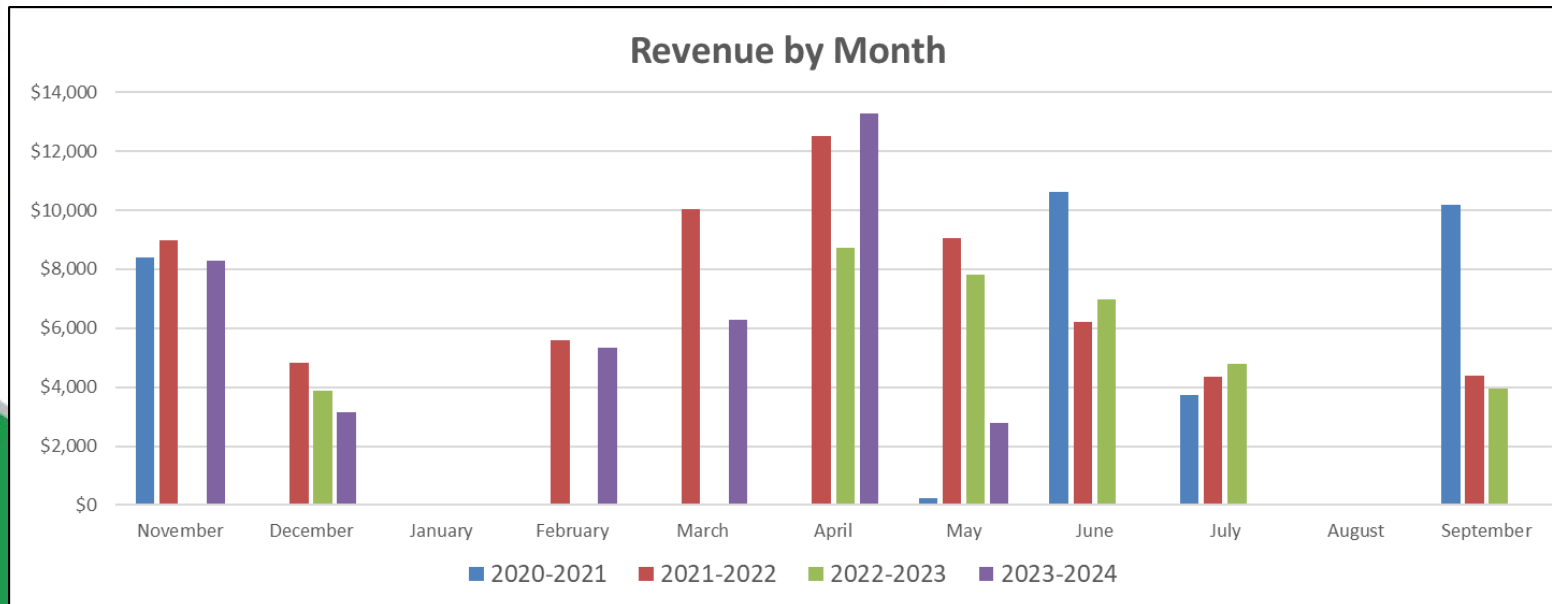
TRP Attendance					
Month	2020-2021	2021-2022	2022-2023	2023-2024	FY to Date
October	22,032	7,920	15,048	5,544	5,544
November	8,856	9,936	-	7,992	13,536
December	-	5,292	3,388	2,880	16,416
January	-	-	-	-	16,416
February	-	5,004	-	4,500	20,916
March	-	12,636	-	5,676	26,592
April	-	15,192	10,188	11,316	37,908
May	1,368	11,160	8,496	3,420	41,328
June	13,820	7,632	8,136		
July	4,896	5,184	5,292		
August	-	-	-		
September	11,160	5,122	4,812		
TOTAL:	62,132	85,078	55,360	41,328	41,428
COVID-19 Impact					

May Tournaments:

- May 4 – 5 (rained out)
 - FASA – 5 softball fields
 - Pine Tar South – 5 baseball fields
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 - Walk Off – 10 fields
- May 17 – 19 (rained out)
 - Blaze - 5 softball fields
 - Pine Tar South– 5 baseball fields
- May 25 - 26
 - FASA– 5 softball fields (canceled)
 - Walk Off – 5 baseball fields



TRP Revenue					
Month	2020-2021	2021-2022	2022-2023	2023-2024	FY To Date
October	\$19,894	\$6,372	\$12,649	\$5,263	\$5,263
November	\$8,377	\$8,967	\$0	\$8,296	\$13,559
December	\$0	\$4,810	\$3,888	\$3,156	\$16,715
January	\$0	\$0	\$0	\$0	\$16,715
February	\$0	\$5,600	\$0	\$5,328	\$22,043
March	\$0	\$10,023	\$0	\$6,272	\$28,315
April	\$0	\$12,502	\$8,718	\$13,287	\$41,602
May	\$250	\$9,038	\$7,805	\$2,797	\$44,399
June	\$10,628	\$6,217	\$6,992		
July	\$3,740	\$4,360	\$4,798		
August	\$0	\$0	\$0		
September	\$10,172	\$4,392	\$3,963		
TOTAL:	\$ 53,060	\$ 72,281	\$ 48,813	\$ 44,399	\$ 44,399
COVID-19 Impact					



June Tournaments:

- June 1 & 2 (rained out)
 - Walk Off – 10 fields
- June 8 & 9
 - Maggie's – 5 softball fields
 - Walk Off – 5 baseball fields
- June 15 & 16 – (both canceled)
 - STX Softball - 5 softball fields
 - Walk Off – 5 baseball fields
- June 22 & 23 - (both canceled)
 - Showtime CTX– 5 softball fields
 - Walk Off – 5 baseball fields
- June 29 & 30 –
 - Dugout Softball – 5 softball fields
 - Walk Off – 5 baseball fields (canceled)

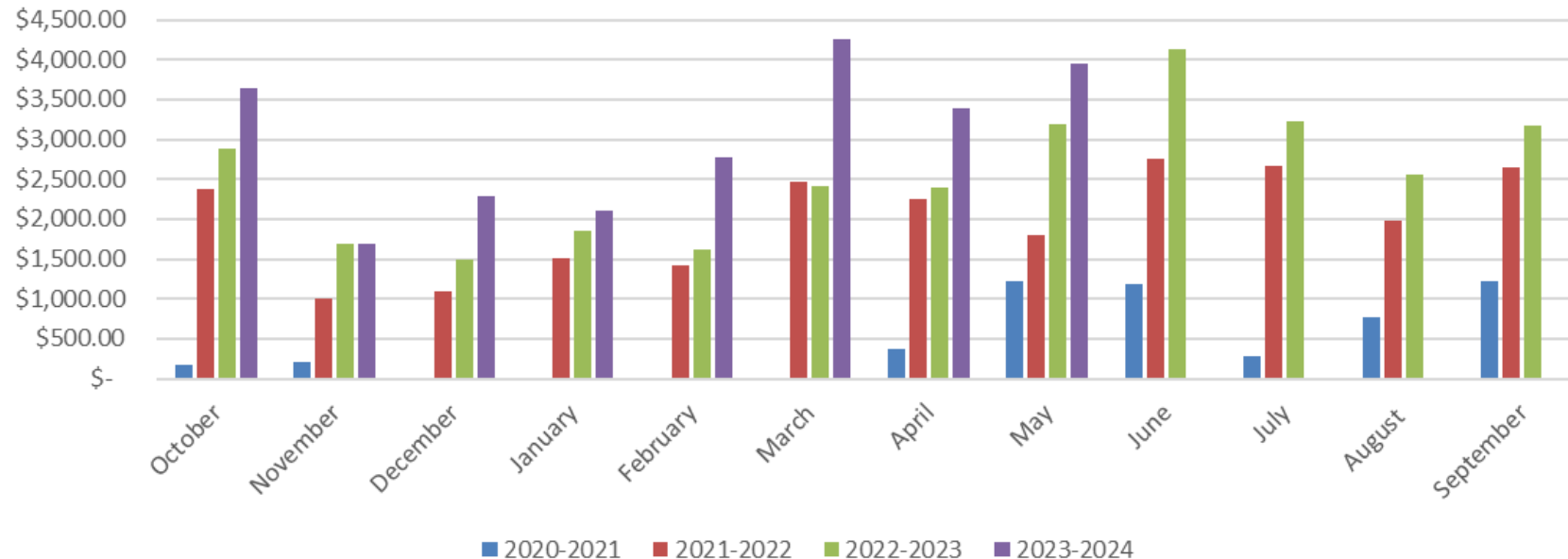
May-24

Rental Facilities

Location	Rentals	Totals:
Murphy Pavilion	13	\$ 970.00
Bull Branch Pavilion	3	\$ 105.00
TRPSC Pavilion	0	\$ -
Robinson Pavilion	7	\$ 210.00
Robinson Ballfield	21	\$ 255.00
Dickey Givens Center	19	\$ 2,410.00
Total:	63	\$3,950.00

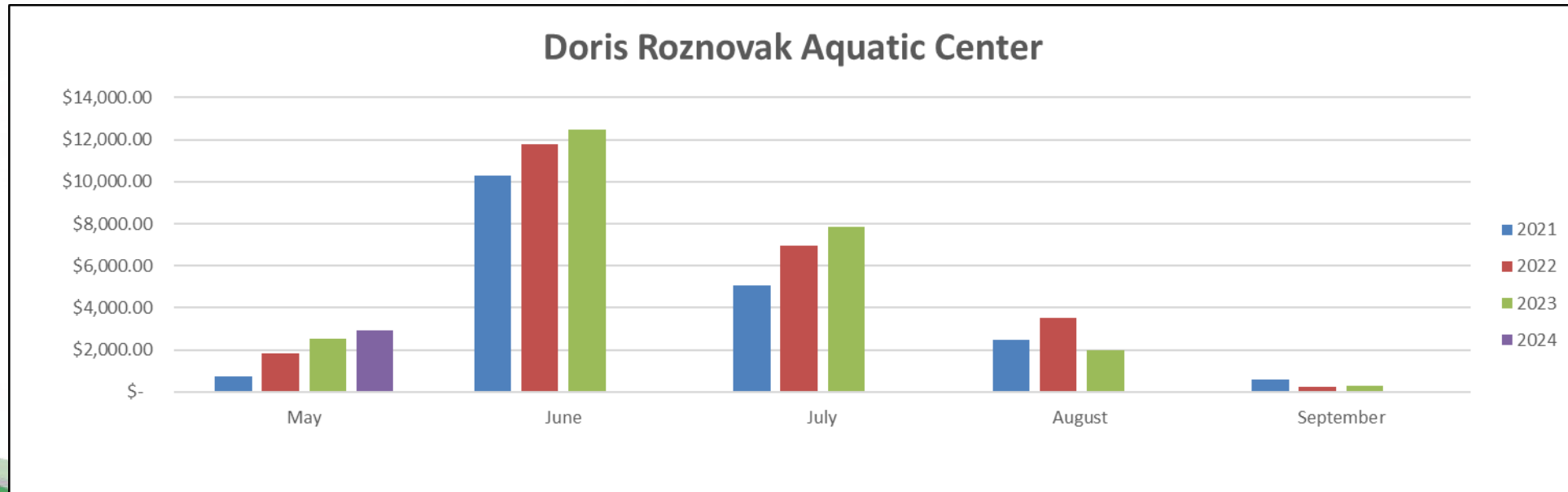
Month	2020-2021	2021-2022	2022-2023	2023-2024	To Date
October	\$ 175.00	\$ 2,375.00	\$ 2,885.00	\$ 3,635.00	\$ 3,635.00
November	\$ 200.00	\$ 1,000.00	\$ 1,685.00	\$ 1,685.00	\$ 5,320.00
December	\$ -	\$ 1,100.00	\$ 1,500.00	\$ 2,290.00	\$ 7,610.00
January	\$ -	\$ 1,515.00	\$ 1,860.00	\$ 2,115.00	\$ 9,725.00
February	\$ -	\$ 1,425.00	\$ 1,620.00	\$ 2,780.00	\$ 12,505.00
March	\$ -	\$ 2,460.00	\$ 2,410.00	\$ 4,250.00	\$ 16,755.00
April	\$ 375.00	\$ 2,250.00	\$ 2,400.00	\$ 3,390.00	\$ 20,145.00
May	\$ 1,212.00	\$ 1,805.00	\$ 3,190.00	\$ 3,950.00	\$ 24,095.00
June	\$ 1,180.00	\$ 2,750.00	\$ 4,125.00		
July	\$ 275.00	\$ 2,670.00	\$ 3,220.00		
August	\$ 775.00	\$ 1,980.00	\$ 2,555.00		
September	\$ 1,225.00	\$ 2,650.00	\$ 3,180.00		
Total:	\$ 5,417.00	\$ 23,980.00	\$ 30,630.00	\$ 24,095.00	\$ 24,095.00
Covid-19 Impact					

Rental Facility Revenue



Doris Roznovak Aquatic Center Revenue 2024

	2021	2022	2023	2024	To Date
May	\$ 717.00	\$ 1,845.15	\$ 2,541.00	\$ 2,905.00	\$ 2,905.00
June	\$ 10,271.12	\$ 11,799.96	\$ 12,481.00		\$ -
July	\$ 5,083.42	\$ 6,966.10	\$ 7,877.00		\$ -
August	\$ 2,498.55	\$ 3,507.05	\$ 1,964.00		\$ -
September	\$ 577.00	\$ 264.90	\$ 276.00		\$ -
Total:	\$ 19,147.09	\$ 24,383.16	\$ 25,139.00	\$ 2,905.00	\$ 2,905.00

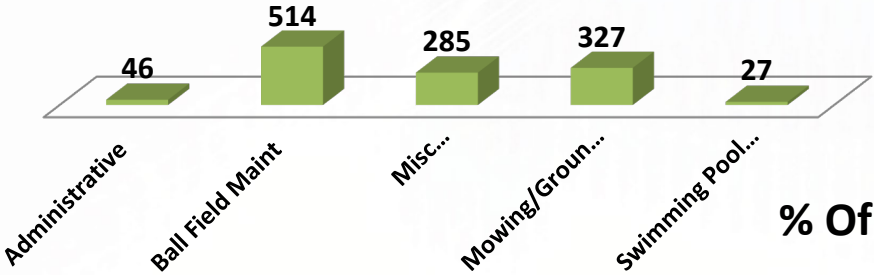


Work Data	
Total Hours Entered	1199
Task/Category	
Administrative	46
Ball Field Maint	514
Misc Cleaning/Repair	285
Mowing/Ground Maint	327
Swimming Pool Maint	27
Park/Location	
Murphy	179
Bull Branch	68
Robinson	173
Regional	553
Doak Fields	15
Heritage Park	66
Pierce Park	16
Other (PW, In-town, City Hall)	145
Total Hours Worked	1204
Hours Entered vs. Worked	5
Percentage of Hours Accounted	100%

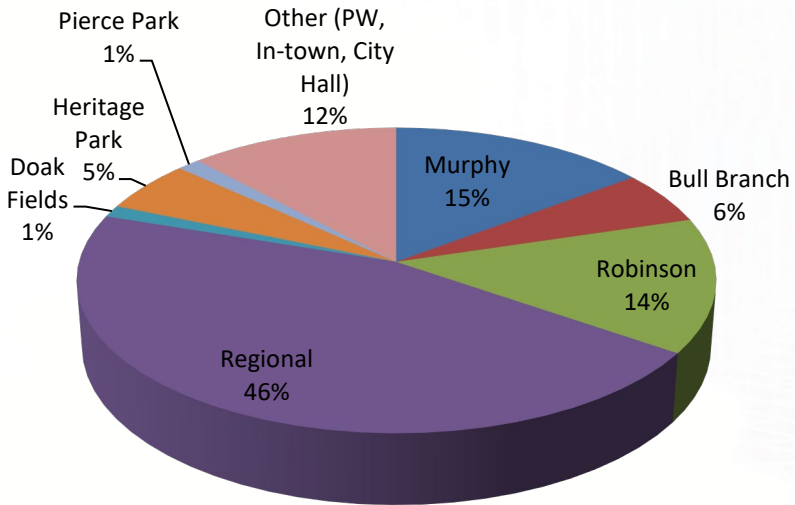
Note:

Work data is separated by tasks and location.

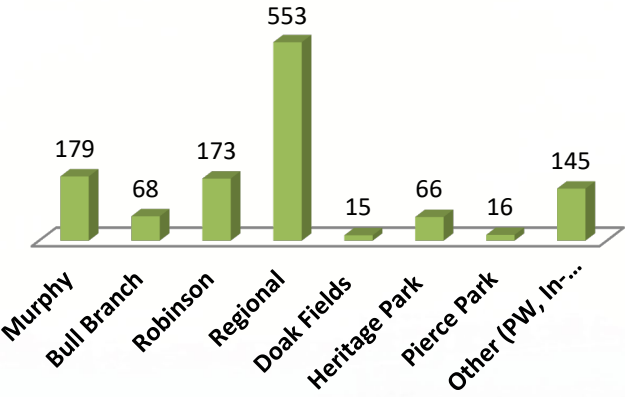
Hours Spent Per Task



% Of Hours By Park



Hour Spent By Park



Project Updates

- **Heritage Splash Pad-** Splash Pad opened June 5th. We added additional nonslip surfacing last week. Pad open 8am-10pm each day.
- **Memorial Track Reconstruction-** Contract finalized and awaiting schedule from contractor. Estimated to begin in early July with 9 week construction schedule.

Project Updates

PARKS- 2024 BOND PROJECTS

Implementation of Parks Master Plan

Bull Branch Pavilion Replacement	\$137,500
Bull Branch Ballfield/Park and Rotary Restroom Update	\$60,500
Bull Branch, Mallard, Rotary Improvements (Concourse, Shade structures, Bleachers)	\$385,000
Bull Branch Fishing Pier Improvements	\$148,000
LED Light Upgrade at Bull Branch, Rotary Softball	\$602,400
Heritage Splash Pad Reconstruction	\$700,000
Robinson Park Drive and Parking Lot	\$192,000
Synthetic Turf Two Infields in TRP	\$369,600
Murphy/Rotary Drive Improvements and Parking	\$935,000
Subtotal	\$2,790,000
Design/Project Management 15%	\$510,000
Total	\$3.3 Million Available

BULL BRANCH PAVILION REPLACEMENT

- Replacement of the pavilion within Bull Branch Park
- Existing pavilion is rundown and sagging



BULL BRANCH BALLFIELD/PARK AND ROTARY RESTROOM UPDATE

- Renovation of existing facilities to include new partitons, plumbing fixtures, lighting and other cosmetic enhancements



BULL BRANCH, MALLARD, ROTARY IMPROVEMENTS (CONCOURSE, SHADE STRUCTURES, BLEACHERS)

- Replace and add shade structures to Rotary, Mallard and Bull Branch Ballfields
- Add concrete concourses and new aluminum bleachers at these fields



BULL BRANCH FISHING PIER IMPROVEMENTS

- Inspection has shown the pier is structurally sound, the improvements will be to replank and install new hand/guard rails



LED LIGHT UPGRADE AT BULL BRANCH, ROTARY SOFTBALL

- Replace existing lighting elements with more efficient LED lights
- Reduces energy consumption and maintenance costs
- Robinson Park LED upgrade has been a huge success



Existing lighting at Bull Branch Fields

ROBINSON PARK DRIVE AND PARKING LOT

- Proposed paving of existing gravel parking lot
- Will connect to proposed sidewalk and switchback up the hill to the pavilion/community center under the MLK Sidewalk project
- Increases accessibility to the park and park amenities



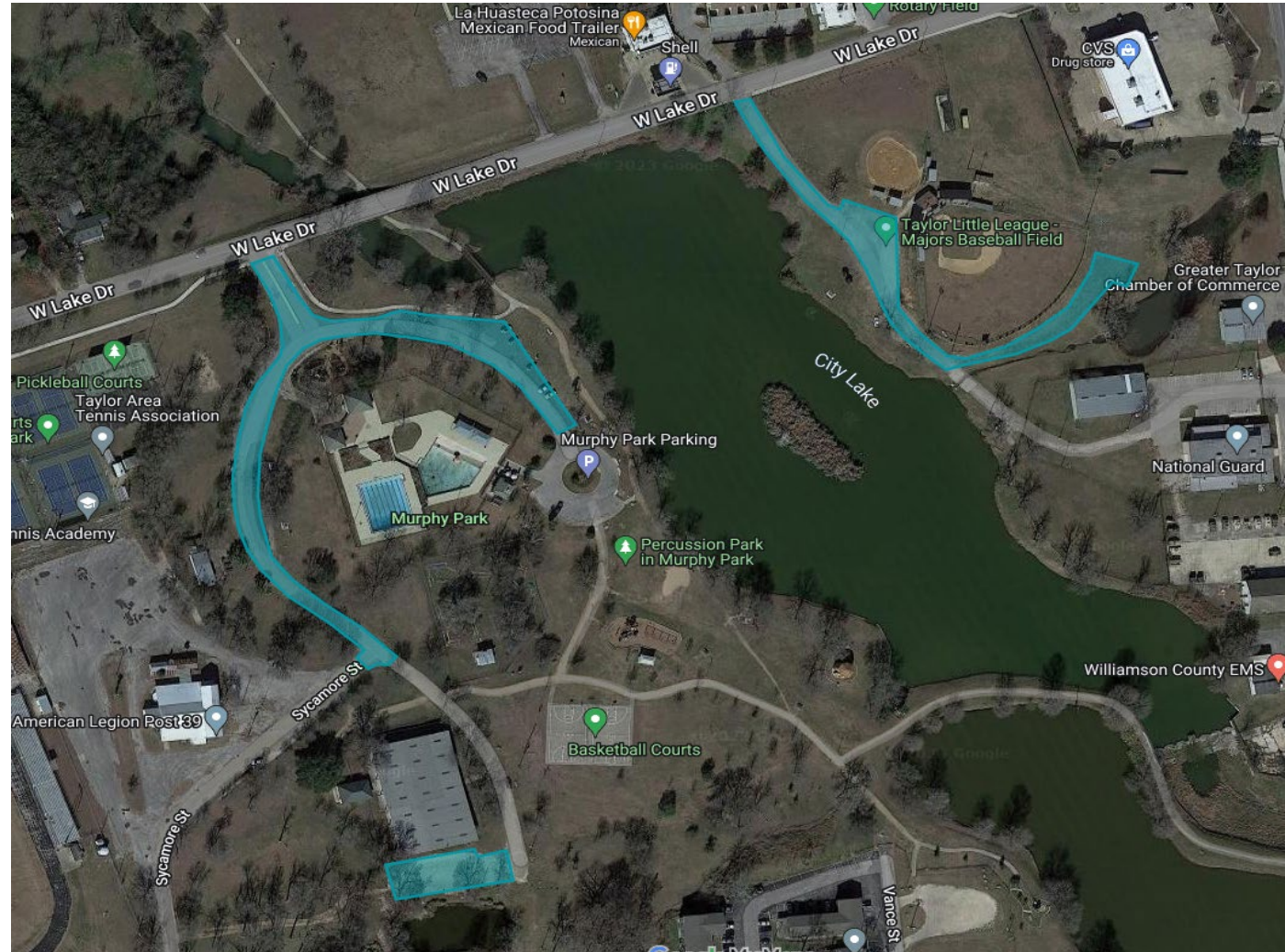
SYNTHETIC TURF IN 2 INFIELDS WITHIN TRP

- Turf to be added to the two championship level fields at TRP
- Turfing two infields will reduce maintenance cost and time following rain events



MURPHY/ROTARY DRIVE IMPROVEMENTS & PARKING

- Reconstruction of the streets within Murphy Park
- Reconfiguration and optimization of parking facilities in the park, especially during events and games
- Gates and bollards proposed to increase site security during off hours



Agenda Item 3

3. Programs & Events Update

June Activities & Events

- Pop-Up events – every Tuesday & Thursday at Murphy Pavilion
- Summer in the Park Series – every Tuesday & Thursday night in Robinson Park
- Monday nights – Soccer at Memorial Field
- Wednesdays – Free pool entry – 12-2pm
- Movies in the Park – “Migration” – June 8



Roznovak Pool Programs

- Water Aerobics – Tuesday, Thursday, & Saturday at 10:00 am
- Masters Swim Program – Tuesday & Thursday from 7-8pm
- YMCA Swim Lessons



Upcoming Parks Programs & Events

June 19 – Juneteenth Parade

June 26 – Murphy Park Cleanup

July 4 – Independence Day

July 21 – National Ice Cream Day



July 2024: Free Youth Popups
Taylor Parks & Recreation + Public Library
Free TISD Food: Mon, Wed, Fri
Parks popups closed July 4th week

Mon	Tue	Wed	Thu	Fri
9:30 - 11:30 AM Movie at Library	2 - 3:30 PM Storytime, Games, Books, Arts & Crafts at Library	10:30 AM - 12 PM Special Performance at Library	2 - 3:30 PM Storytime, Games, Books, Arts & Crafts at Library	9:30 - 11:30 AM Heritage Square Splash Pad
7 - 8:30 PM Soccer at Memorial Field	7 - 8:30 PM Sports, Games, Arts & Crafts at Robinson Park Splash Pad	12 - 2 PM Free Pool Swim at Murphy Park	7 - 8:30 PM Sports, Games, Arts & Crafts at Robinson Park Splash Pad	

Icons: clapperboard, soccer ball, pool ball, books, crayons, swimmer, football, tennis racket, chessboard, basketball, splash pad.



June 2024: Free Youth Popups
Taylor Parks & Recreation + Public Library
Free Breakfast/Lunch: Mon/Tue/Wed/Thu/Fri

Mon	Tue	Wed	Thu	Fri
9:30 - 11:30 AM Movie at Library	9 - 11 AM Sports, Games, Arts & Crafts at Murphy Park Pavilion	10:30 AM - 12 PM Special Performance at Library	9 - 11 AM Sports, Games, Arts & Crafts at Murphy Park Pavilion	9:30 - 11:30 AM Heritage Square Splash Pad
7 - 8:30 PM Soccer at Memorial Field	2 - 3:30 PM Storytime, Games, Books, Arts & Crafts at Library	12 - 2 PM Free Pool Swim at Murphy Park	2 - 3:30 PM Storytime, Games, Books, Arts & Crafts at Library	
	7 - 8:30 PM Sports, Games, Arts & Crafts at Robinson Park Splash Pad		7 - 8:30 PM Sports, Games, Arts & Crafts at Robinson Park Splash Pad	

Icons: clapperboard, soccer ball, pool ball, books, crayons, swimmer, football, tennis racket, chessboard, basketball, splash pad.

Agenda Item 4

4. Doris Roznovak Aquatic Center update

- At the May 23rd City Council Meeting options for the pool project were presented- They selected Option 1-Original Concept adding one lane by a 4-1 vote.
- 90% construction plans are due back July 5th for review.
- Bid scheduled to go out in September.

Agenda Item 5

5. Pickleball Update

- Construction has begun

Agenda Item 6

6. Murphy Park Beautification

Agenda Item 6

7. Bridge on Hike and Bike Trail

Regular Agenda Continued

- 8. Identify items for next meeting.
- 9. Next meeting date: Wednesday, July 17, 2024
- 10. Adjourn.