

**MINUTES
CITY OF TAYLOR
PARKS AND RECREATION ADVISORY COMMITTEE
Wednesday, May 15, 2024
1015 E Martin Luther King Jr Blvd
Taylor, Texas 76574
6:00 P.M.**

PRESENT

Stacy Olsen
Patrick Tate
Larry Cmerek
David Campise
Jennifer Jewett
Austin Brown
Bill Harrington

ABSENT

Luke Thompson

OTHERS PRESENT

Tyler Bybee, Director
Betsy Schultz, Superintendent
Lisa Buzan, Admin Assist
Curtis Fields, Field Tech Lead

The meeting was called to order by Stacy Olsen at 6:01 pm and declared a quorum.

Invocation – Patrick Tate

The Pledge of Allegiance was recited by All.

Citizens Communications

Stayci Burris spoke on behalf of the Swimming Pool.

Approve minutes from meeting on April 17, 2024

Motion: David Campise motioned to accept the minutes as presented.
Second: Austin Brown
Vote: All voted aye.
Minutes are approved as presented.

Directors Report

Parks and Recreation Director, Tyler Bybee presented the Directors Report & slideshow.
No action taken on this item.

• **Tyler Introduced Conor Stuart with HDR & Phillip Cowles with Brannon**

• **Maintenance Highlights**

- Bull Branch Concession building painting is complete and looks good.
- Top & bottom pools have been emptied for cleaning getting ready for pool opening
- Patching on Pool Deck is complete
- Rotary Batting Cage has been rebuilt for the league.
- A new toddler swing with belt has been installed at TRP playground
- The crew cleaned up around skate park for Shred Fest
- Curtis built a cover for electrical wires at skate park
- Crepe Myrtle planted at Doak Park
- Batting Cages at Rotary have been reconstructed
- Larry asked about mud @ Rotary (gate where people cannot drive through)
- Larry mentioned the dead trees at Murphy Park stumps need to be grinded down.
- April was a good month for TRP. There were an estimated 11,000 people at the park during the month for a total estimated 30,000 people for the year.
- The revenue for April at TRP was \$13,000.
- There was a lot of rain in April.

- Crew prepped Heritage Square Park for Taylor Fest
- One tree down at TRP from the storm.
- Since the Bull Branch Playground ribbon cutting, we have had continuous rentals at the pavilion.
- June 5th is the possible opening date for Heritage Splash Pad
- Deck damage at Doris pool has been repaired.
- Pool Passes are now on sale.

• **Projects Update**

- Heritage Splash Pad – reconstruction is near completion
- Robinson Splash Pad - major components have been updated and repaired.
- Doris Pool - has a new filter and is opening May 25th
- Pickleball Court Addition - purchase order has been issued and construction is expected to start soon
- Memorial Track Resurfacing – working through final details with work beginning soon 8-9 week construction schedule
- Bull Branch Asphalt Trail Replacement – bidding to begin this summer with construction planned for Fall
- Wellness Feasibility Study - RFQ awarded to BRS and approved by City Council. (7-month process to begin in June)
- Trails, Sidewalks & ADA transition planning - Langford doing the grant funded study beginning mid-summer
- Master Plan was approved in June 2021.

Programs & Events

Parks and Recreation Superintendent, Betsy Schultz presented as follows:

- Bull Branch Ribbon Cutting
- EPCOR donated money and 30 volunteers for Heritage Square Park Landscaping Project
- Apple and Good Life Taylor relandscaped Liberty Garden, Percussion Park, & Butterfly Garden
- Taylor Fest is set for May 4th
- Career Day at MSE (Betsy handed out 80 flyers)
- Water Aerobics 3 days a week starting June 4 on Tuesdays, Thursdays, & Saturdays at 10am.
- Master Swim Program on Tuesdays & Thursdays from 7 to 8 pm beginning in June
- YMCA Swim Lessons in beginning in June
- Upcoming Parks Events / Summer Events / Adult Fitness Schedule for March through May
 - Samsung Volunteer Event & Cleanup at Moody & Mini Golf – 50 volunteers
 - May 31st - Summer Kick-Off & Free Swim at Murphy Pool and Games, Arts & Crafts, BBQ, Kona Ice, Spray down and music with DJ at Murphy Pavilion.
 - June 8 – Movie in the Park (Migration) at Heritage Square Park.
 - June 15 and 19th – Juneteenth Festival 15th/ Parade Brunch 19th
 - June 17 Camp – Art & Science in the mornings. The camp schedule was modified because MSE cannot be used due to Taylor ISD remodeling.
 - June 26 – Murphy Park Cleanup (Interns from Samsung)
 - Free Youth Pop Ups
 - Spray down at Robinson “Summer in the Park” on June 20th.

Doris Roznovak Aquatic Center Discussion & Possible Action

- Major Flaws to pool shell, & stainless steel around pool were identified 2021 pool season
- The pool was topic of discussion & include in the 2022 CIP plan for possible debt issuance
- Aquatic Center major issues were discussed at City Council Retreat in May 2022. Issues discussed included water loss, failing stainless-steel edging around pool and other possible structural issues.

- Certificate of Obligation Bond of \$5,325,000 was issued in July 2022 with \$5,260,000 for design & construction.
- Audit Report September 2022 (Pool is failing)
- Geotechnical Borings were done September 2022 to reveal pool site soil conditions
- January 2023 – Based on the assigned budget, structural report and geotechnical findings, vendor was contracted to create 3 pool options based for review at Parks Board
- April 2023 – 3 pool design options were discussed at Parks Board; Option 2 was preferred, and a community survey was recommended.
- An online survey was created and made available to residents from July to September 2023, and again in January to early February 2024.
- The survey received 259 responses and the results were used as an important tool in the design process. Most requested items were
 - Lazy River
 - Slides for Small Children
 - Large Slides
 - Beach Entry
 - More shade/tables/chairs
 - The survey noted the 0-4 lap lanes was selected by 194 respondents
- To address the failing pool, a RFQ was awarded by the City Council to C.T. Brannon Corp in November 2023
- January 2024 contract for design/engineering was approved in the amount of \$232,000.
- Site Meeting & Workshop was held, and the concept produced from the workshop was presented to Parks & Recreation Board and City Council in February 2024 and since then, designed has progressed and is 60% complete
- Philip with Brannon did slideshow & presentation
 - Existing Facility
 - Play Pool
 - Lap Pool
- Current Concept Pros & Cons Slideshow / Options moving forward
 - Option A (Texas Code) Cleansing Showers
 - Option B New Bathhouse – loose a season
 - Option C New Bathhouse & New Pump House - loose a season
 - Option D Sky's the Limit

Doris Roznovak Aquatic Center Discussion & Possible Action

Motion: Stacy Olsen motioned to recommend to City County to keep the current design of pool.
 Second: Austin Brown
 Vote: No vote was taken
 Motion: Larry Cmerek motioned to recommend to City County to change pool design to Option A.
 Second: Austin Brown
 Vote: 4 voted aye
 2 voted no
 1 left before the pool voting began

Motion to change pool design to Option A was approved.

Putt-Putt Miniature Golf Course Audit Report

The Audit was performed & submitted by HDR with some of the following findings:

- This site has fallen into disrepair following a period of disuse.
- The facility is not currently in a condition to operate
- Site elements in need of repair: walkways, fencing, electrical, lighting, and tree trimming
- Operator Booth and Restroom building is unsalvageable and needs to be removed

- 7 holes need minor improvements, mostly cosmetic, power wash, paint & turf
- 5 holes need medium improvement, same as above plus minor concrete work
- 6 holes need major repair or replacement

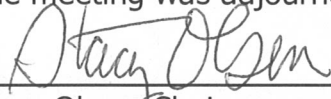
Identify Items for Next Meeting & Upcoming Year

- Dead Trees & Stump Grinding in Murphy Park.
- Old Bridge on Hike & Bike Trail

Next meeting date:

Next meeting is scheduled for Tuesday, June 18, 2024, at 1015 E Martin Luther King Jr Blvd @6pm.

The meeting was adjourned at 8:29 pm



Stacy Olsen, Chairwoman



David Campise, Vice Chairman

City of Taylor Parks and Recreation

Parks and Recreation Advisory Board Meeting
May 15, 2024



Regular Agenda

1. Review and approve minutes from the April 17, 2024 meeting
2. Director's Report

Maintenance Highlights

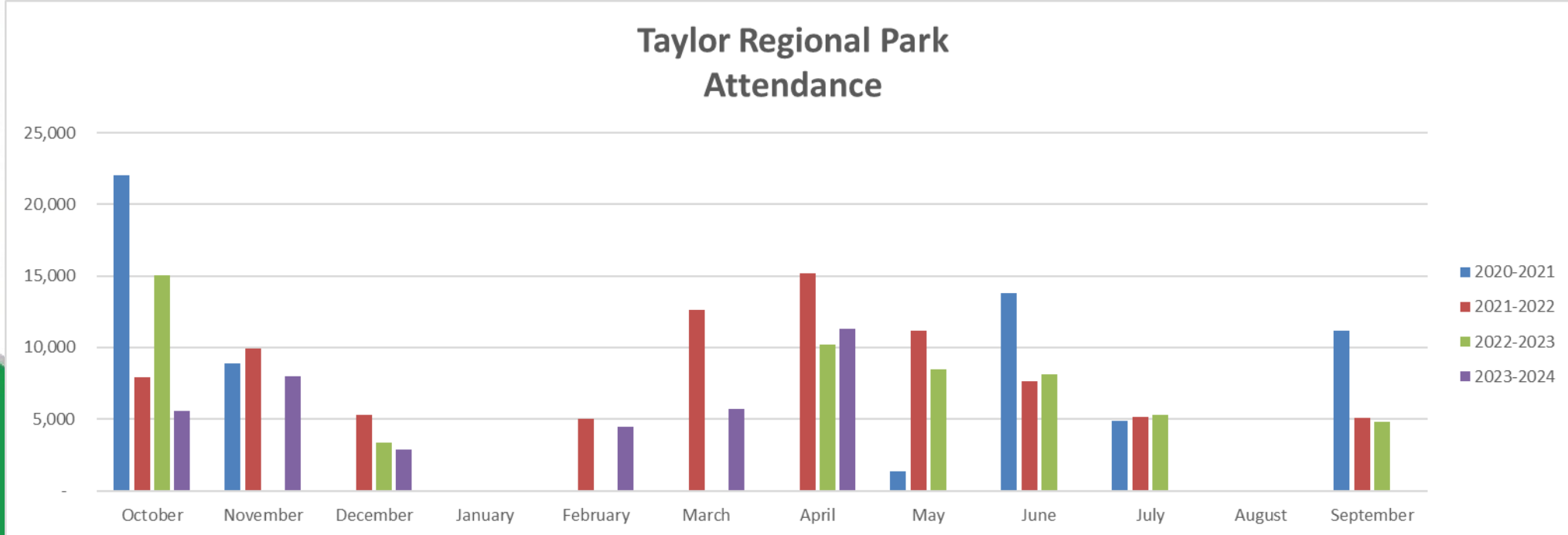
- Completed Bull Branch ballfield building painting
- Emptied top and bottom pool for cleaning prior to summer
- Pool deck patching completed
- Replaced a toddler swing with a belt swing at playground at TRP
- Powerwashed and cleaned Skate Park prior to Shredfest
- Built cover for electrical wires at Skate Park
- Rotary Batting Cage reconstructed
- Planted crepe myrtle at Doak Park
- Prepped Heritage Square Park for Taylor Fest



TRP Attendance					
Month	2020-2021	2021-2022	2022-2023	2023-2024	FY to Date
October	22,032	7,920	15,048	5,544	5,544
November	8,856	9,936	-	7,992	13,536
December	-	5,292	3,388	2,880	16,416
January	-	-	-	-	16,416
February	-	5,004	-	4,500	20,916
March	-	12,636	-	5,676	26,592
April	-	15,192	10,188	11,316	37,908
May	1,368	11,160	8,496		
June	13,820	7,632	8,136		
July	4,896	5,184	5,292		
August	-	-	-		
September	11,160	5,122	4,812		
TOTAL:	62,132	85,078	55,360	37,908	37,908
COVID-19 Impact					

April Tournaments:

- April 6 - 7
 - Blaze – 10 fields
- April 13 - 14
 - Walk Off – 10 fields
- April 20 – 21 (Saturday play; [Sunday rain out](#))
 - Maggie's Tourney- 5 softball fields
 - Walk Off – 5 baseball fields
- April 27 – 28 (Saturday play; [Sunday rain out](#))
 - Firecrackers – 5 softball fields – one day tournament
 - Dugout Baseball – cancelled



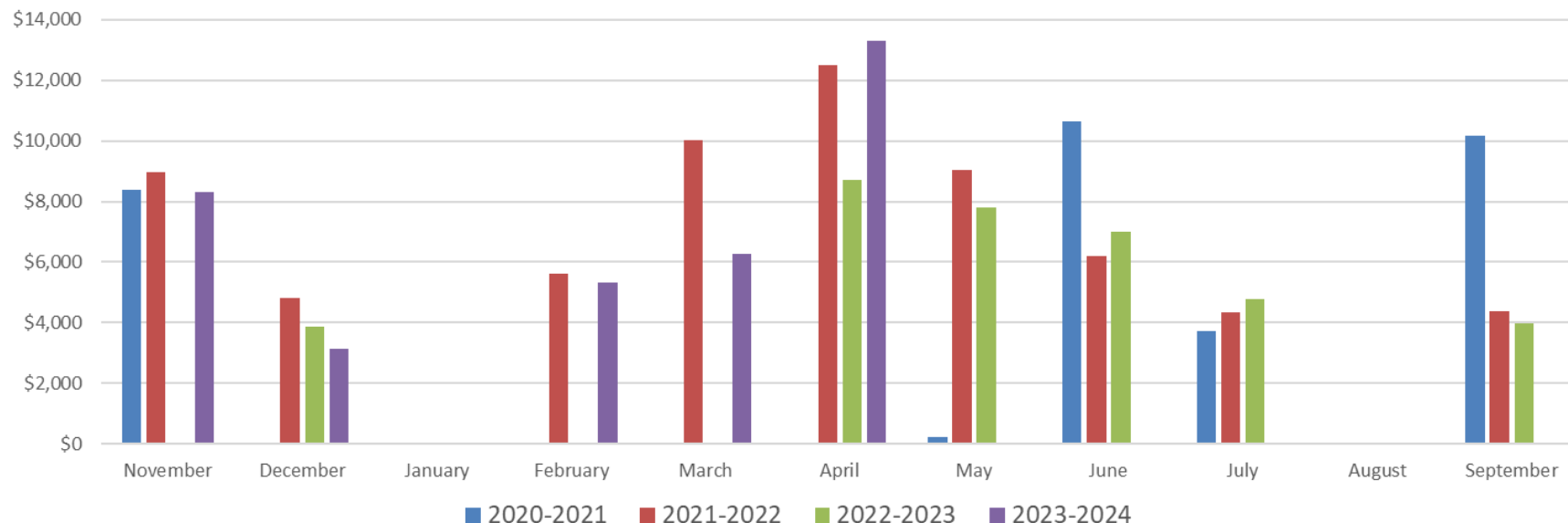
TRP Revenue

Month	2020-2021	2021-2022	2022-2023	2023-2024	FY To Date
October	\$19,894	\$6,372	\$12,649	\$5,263	\$5,263
November	\$8,377	\$8,967	\$0	\$8,296	\$13,559
December	\$0	\$4,810	\$3,888	\$3,156	\$16,715
January	\$0	\$0	\$0	\$0	\$16,715
February	\$0	\$5,600	\$0	\$5,328	\$22,043
March	\$0	\$10,023	\$0	\$6,272	\$28,315
April	\$0	\$12,502	\$8,718	\$13,287	\$41,602
May	\$250	\$9,038	\$7,805		
June	\$10,628	\$6,217	\$6,992		
July	\$3,740	\$4,360	\$4,798		
August	\$0	\$0	\$0		
September	\$10,172	\$4,392	\$3,963		
TOTAL:	\$ 53,060	\$ 72,281	\$ 48,813	\$ 41,602	\$ 41,602
COVID-19 Impact					

May Tournaments:

- May 4 – 5 (rained out)
 - FASA – 5 softball fields
 - Pine Tar South – 5 baseball fields
- May 11 – 12 (rained out)
 - Walk Off – 10 fields
- May 17 - 19
 - Blaze - 5 softball fields
 - Pine Tar South– 5 baseball fields
- May 25 - 26
 - FASA– 5 softball fields
 - Walk Off – 5 baseball fields

Revenue by Month



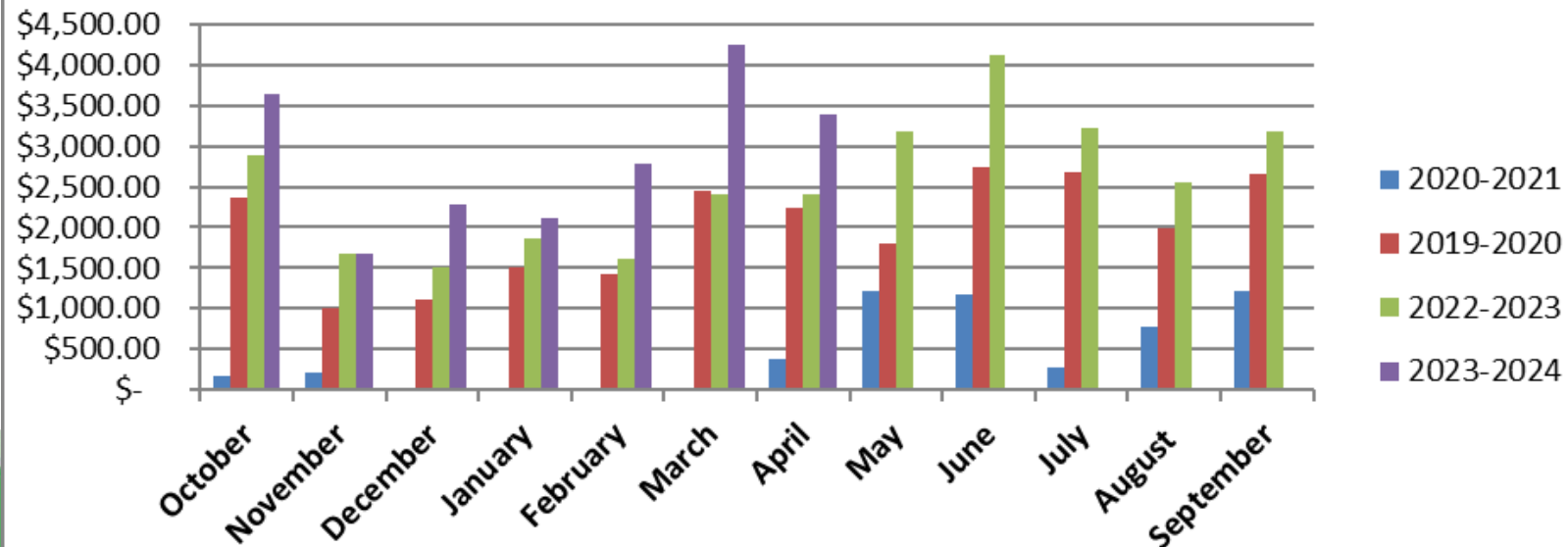
Apr-24

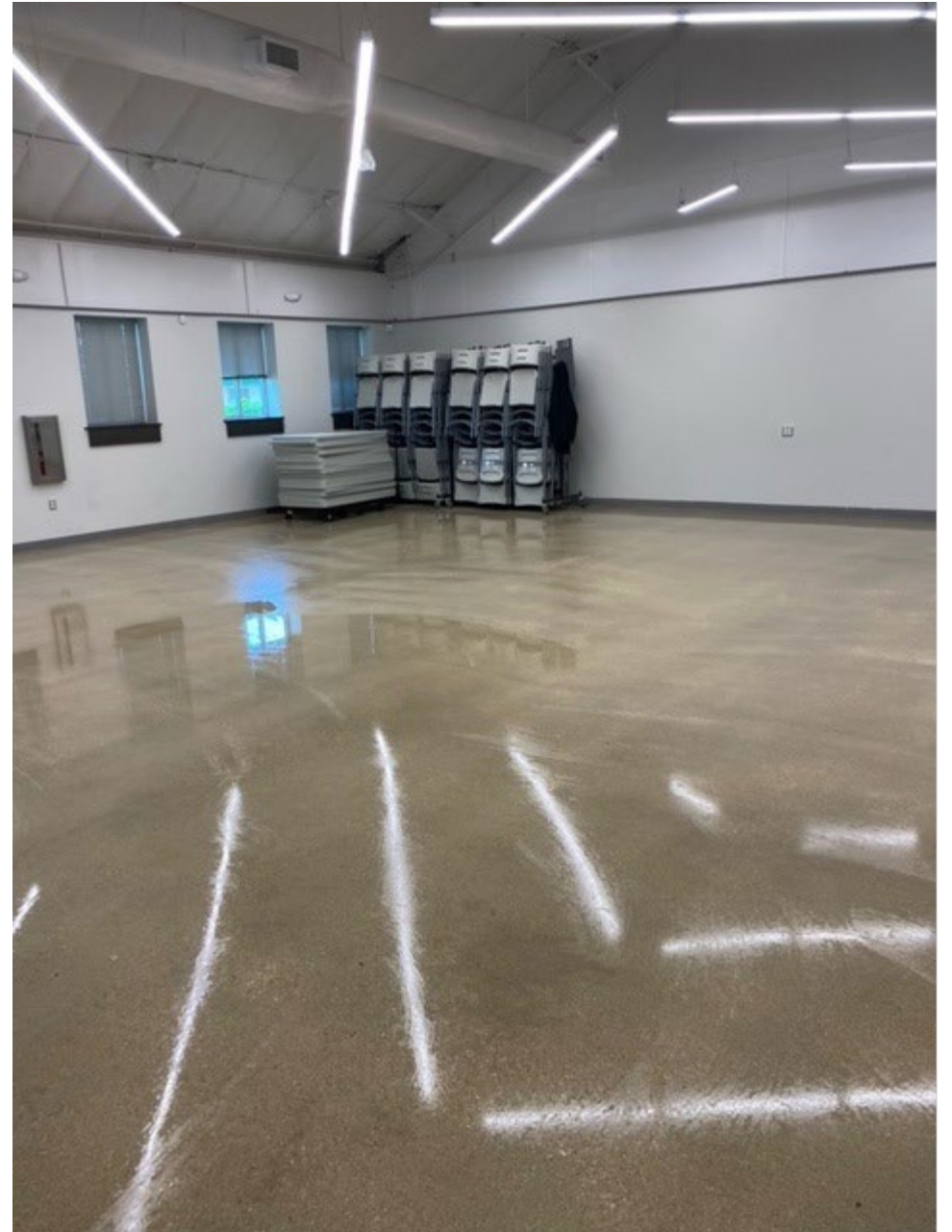
Rental Facilities

Location	Rentals	Totals:
Murphy Pavilion	4	\$ 240.00
Bull Branch Pavilion	3	\$ 105.00
TRPSC Pavilion	1	\$ 35.00
Robinson Pavilion	5	\$ 140.00
Robinson Ballfield	28	\$ 470.00
Dickey Givens Center	17	\$ 2,400.00
Total:	58	\$3,390.00

Month	2020-2021	2021-2022	2022-2023	2023-2024	To Date
October	\$ 175.00	\$ 2,375.00	\$ 2,885.00	\$ 3,635.00	\$ 3,635.00
November	\$ 200.00	\$ 1,000.00	\$ 1,685.00	\$ 1,685.00	\$ 5,320.00
December	\$ -	\$ 1,100.00	\$ 1,500.00	\$ 2,290.00	\$ 7,610.00
January	\$ -	\$ 1,515.00	\$ 1,860.00	\$ 2,115.00	\$ 9,725.00
February	\$ -	\$ 1,425.00	\$ 1,620.00	\$ 2,780.00	\$ 12,505.00
March	\$ -	\$ 2,460.00	\$ 2,410.00	\$ 4,250.00	\$ 16,755.00
April	\$ 375.00	\$ 2,250.00	\$ 2,400.00	\$ 3,390.00	\$ 20,145.00
May	\$ 1,212.00	\$ 1,805.00	\$ 3,190.00		
June	\$ 1,180.00	\$ 2,750.00	\$ 4,125.00		
July	\$ 275.00	\$ 2,670.00	\$ 3,220.00		
August	\$ 775.00	\$ 1,980.00	\$ 2,555.00		
September	\$ 1,225.00	\$ 2,650.00	\$ 3,180.00		
Total:	\$ 5,417.00	\$ 23,980.00	\$ 30,630.00	\$ 20,145.00	\$ 20,145.00
Covid-19 Impact					

Rental Facility Revenue



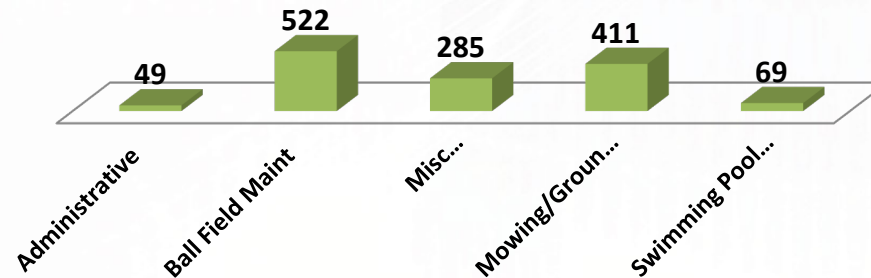


Work Data	
Total Hours Entered	1336
Task/Category	
Administrative	49
Ball Field Maint	522
Misc Cleaning/Repair	285
Mowing/Ground Maint	411
Swimming Pool Maint	69
Park/Location	
Murphy	205
Bull Branch	95
Robinson	203
Regional	514
Doak Fields	19
Heritage Park	115
Pierce Park	26
Other (PW, In-town, City Hall)	159
Total Hours Worked	1340
Hours Entered vs. Worked	4
Percentage of Hours Accounted	100%

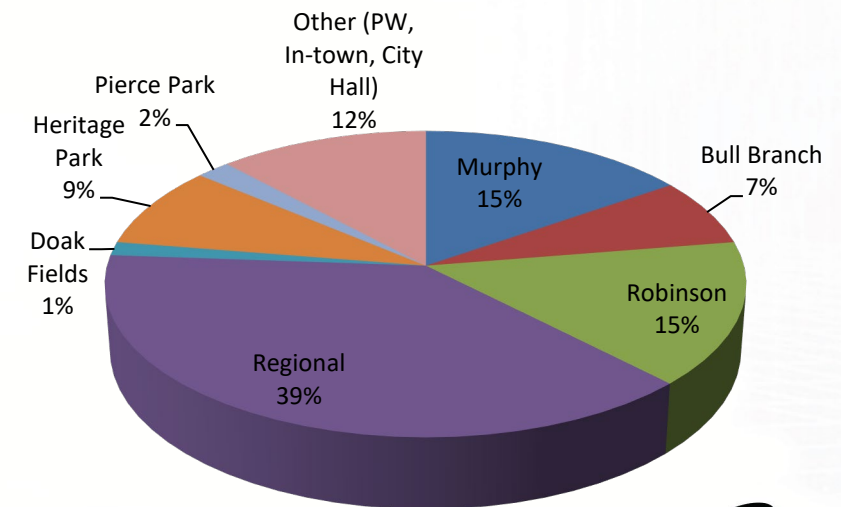
Note:

Work data is separated by tasks and location.

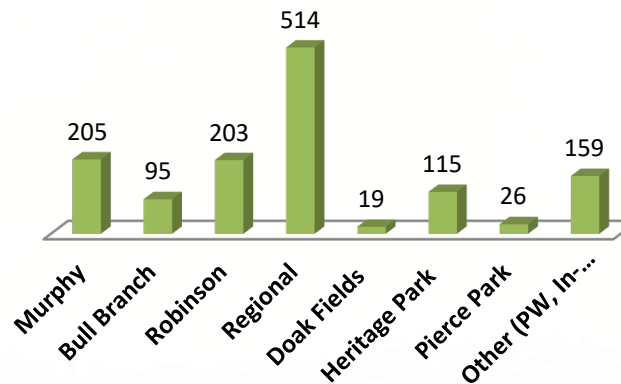
Hours Spent Per Task



% Of Hours By Park



Hour Spent By Park



Project Updates

- **Heritage Splash Pad-** The reconstruction is near completion. Surfacing and painting remain. Scheduled to hold staff training on June 4th. The revegetation of the site looks great with the rains.
- **Robinson Splash Pad-** Underwent component overhaul due to corrosion. Switch to Dry Acid should help issues in future. Also adding Wifi capabilities to communicate issue to staff. Functional by weeks end.
- **Doris Roznovak Aquatic Center-** New filter is being installed and fairly extensive deck patching has been completed. Pool scheduled to open May 25th.

Project Updates

- **Pickleball Court Addition-** Working through final contact details and engineered slab plans and work will begin soon. Estimated 6-8 weeks construction schedule.
- **Memorial Track Reconstruction-** Working through final contract details and bonding requirements with contractor with work to begin soon. Estimated 8–9-week construction schedule.
- **Bull Branch Asphalt Trail Replacement-** Bid scheduled for this summer with construction planned for the Fall as first phase of Donna Channel Drainage improvements

Project Updates

- Wellness/Recreation Center Feasibility Study-Award of RFQ to selected Firm Barker Rinker Seacat was approved by Council and the 7-month process should begin in June.
- Trails, Sidewalks and ADA transition planning- Grant funded study will begin in mid summer.

Agenda Item 3

3. Programs & Events Update

Past Month's Events

- April 17: Bull Branch Playground Ribbon Cutting
- April 19: Heritage Square Park Landscaping Project with Epcor
- April 27: Percussion Park, Liberty Gardens, & Butterfly Garden replanting with Good Life Taylor & Apple
- May 4: Taylor Fest
- May 10: Career Day at Main Street Elementary



New & Returning Parks Programs

- Water Aerobics – Tuesday, Thursday, & Saturday at 10:00 am starting in June
- Masters Swim Program – Tuesday & Thursday from 7-8pm starting in June
- YMCA Swim Lessons – starting in June



Upcoming Parks Programs & Events

- May 30 – Samsung Volunteer Event
- May 31 – Summer Kickoff & Free Swim
- June 2 – Daily “Pop-Up” free activities begin
- June 8 – Movie in the Park
- June 15 – Juneteenth Celebration
- June 17 – First week of camp at Taylor Middle School*
- June 24 – Second week of camp at Taylor Middle School
- June 26 – Murphy Park Cleanup



June 2024: Free Youth Popups
Taylor Parks & Recreation + Public Library
Free Breakfast/Lunch: Mon/Tue/Wed/Thu/Fri



Mon	Tue	Wed	Thu	Fri
9:30 - 11:30 AM Movie at Library	9 - 11 AM Sports, Games, Arts & Crafts at Murphy Park Pavilion	10:30 AM - 12 PM Special Performance at Library	9 - 11 AM Sports, Games, Arts & Crafts at Murphy Park Pavilion	9:30 - 11:30 AM Heritage Square Splash Pad
7 - 8:30 PM Soccer at Memorial Field	2 - 3:30 PM Storytime, Games, Books, Arts & Crafts at Library	12 - 2 PM Free Pool Swim at Murphy Park	2 - 3:30 PM Storytime, Games, Books, Arts & Crafts at Library	
	7 - 8:30 PM Sports, Games, Arts & Crafts at Robinson Park Splash Pad		7 - 8:30 PM Sports, Games, Arts & Crafts at Robinson Park Splash Pad	



CHILL WITH US

SUMMER KICK-OFF PARTY

MAY 31

5:00PM - 9:00PM
FREE POOL ENTRY 5-7PM

ACTIVITIES

MUSIC, INFLATABLES,
GAMES, AND MORE!

ROZNOVAK POOL &
MURPHY PARK PAVILION



Agenda Item 4

4. Doris Roznovak Aquatic Center discussion and possible action

History of the Project

- Reconstruction of Murphy Park Pool(DRAC) was included in the council approved 2020(approved in June 24th,2021) parks plan with a probable cost of \$5 million.
- Major flaws to pool shell, stainless steel around the pool were heightened over 2021 pool season.
- The Pool was a topic of Discussion (budget prep in Summer 2021) and include in the 2022 Capital Improvement Plan for possible debt issuance.

History of the Project

- At the May 2022, Council/Staff Retreat the major issues that were present at the Aquatic Center were discussed. Those included water loss, failing of the stainless-steel edging around pool, and other possible structural issues.
- In July of 2022, a Certificate of Obligation Bond was issued in the amount of \$5,325,000 with \$5,260,000 for design and construction of the pool. This was the maximum amount available at the time to maintain the tax rate.

Conditions at Current Pool



Information Gathering

- August 2022-September 2022- Pool Audit was conducted by Councilman Hunsaker Aquatics and Progressive Commercial Aquatics- with the final report recommending complete replacement
- September 2022- Geotechnical Borings were done to reveal pool site soil conditions
- January 2023- Based on the assigned budget, structural report and geotechnical findings Councilman Hunsaker and Progressive Commercial Aquatics were contracted to create 3 possible pool options based for review at Parks Board
- April 2023- 3 design options were discussed at parks board, Option 2 was preferred and a community survey was recommended.

Information Gathering

- City Parks and Recreation/Communications Department staff created an online community survey the was available to residents from July-September 2023 and again in January-early February 2024. The survey received 259 responses and the results were used as an important tool in the design process thus far. Some of the most requested items from the survey were a lazy river, slides for small children, large slides, beach entry, and more shade/tables/chairs. The survey also noted the 0-4 lap lanes was selected by 194 respondents.

Design Firm

- To address the failing pool structures, an RFQ was issued to select a firm to assist with programming, planning, design, and reconstruction of a new Aquatic Center. The RFQ was awarded to the C.T Brannon Corporation at the November 16th, 2023 City Council Meeting. At the January 11th, 2024 Council meeting the contract for design/engineering services was approved in the amount of \$232,000. Since the contract approval as part the conceptual phase, a site meeting, scoping meeting and workshop have been held. The workshop was attended by Parks, Engineering, Building Maintenance, Design team, and representatives from the pool operations team (YMCA). The concept produced from the workshop was presented to Parks and Recreation Board(February 21st) and City Council(February 22nd). The concept was unanimously approved by Council.

Design

- After the Council presentation design progressed and we are currently at 60% on the construction plans, with initial reviews being completed by HDR Engineering.
- Options moving forward:

Agenda Item 5

5. Putt-Putt Miniature Golf Course Audit Report

Regular Agenda Continued

6. Identify items for next meeting.

7. Next meeting date: **Tuesday, June 18, 2024**

8. Adjourn.