

AGENDA

Public Arts Advisory Board Budget Work Session
Wednesday, June 9, 2021; 5:00 pm
Via Zoom

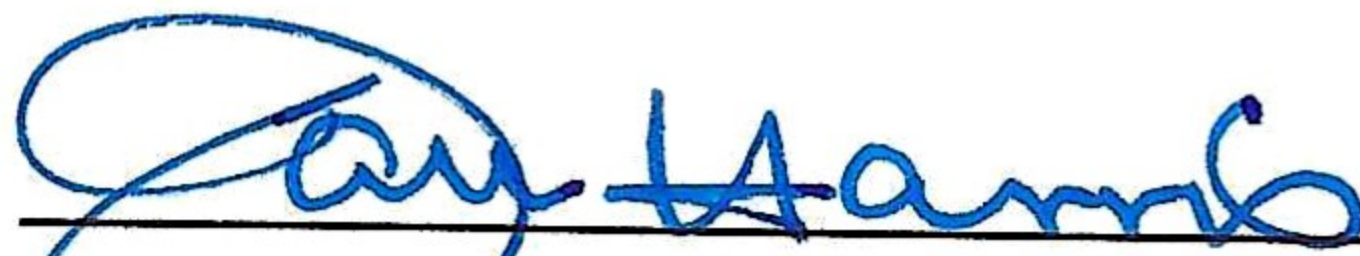
Join Zoom Meeting
<https://zoom.us/j/95597168604>

Meeting ID: 955 9716 8604
One tap mobile
+13462487799,,95597168604# US (Houston)

- I. CALL TO ORDER AND DECLARE A QUORUM
- II. PUBLIC COMMENT
- III. REVIEW/DISCUSS THE FOLLOWING:
 - A. Receive report on proposed Cultural / Entertainment District
 - B. Use of funds remaining in FY 2020-2021 budget
 - C. Use of funding in FY2021-2022 budget (proposed)
- IV. ADJOURNMENT

Next Meeting: Wednesday, June 23, 2021; 5:00 pm

The Board or Commission may vote and/or act upon each of the items listed in this Agenda. The Board or Commission reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act, I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 5:00 pm on June 4, 2021 and remained posted for at least 72 continuous hours before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.


Jan Harris, Main Street Manager


Date

updates: 4/28/2021
5/26/2021

Public Arts Advisory Board

Ad Hoc Committee on Entertainment District Development

Organizing Plan

1. Public Arts Advisory Board, (*ad hoc*) approves motion to *gather information and data to form* panel on Cultural (Entertainment) District development: *Approved 3/24/21*

Administrative group develops draft definitions & initial structures:

Duncan: Facilitator: *in progress: draft 5/26/2021*

2. Expand panel. Board members: Lois Duncan, Chair; Janetta McCoy, Co-Chair; Richard Stone

a. Identify areas of interest and expertise: *artists, presenters, venue owners, stakeholders; others: in progress*

Persons agreeing to participate: Shannon Bagent, presenter; Ian Davis, venue owner; Ernest Rector, cultural contributor,

b. Issue notice to general public seeking participants:
Participants for surveys and public panels: *in progress*

c. Contact and invite prospects to informational meeting. *in progress*

d. Set informational meeting dates.

e. Invite Tx Comm on the Arts rep. to give presentation to Board et.al.

3. Assign work groups based on task areas

a. Current Taylor ordinances and other information:

b. Establish fiscal sponsor

c. Define from Taylor

c. Examples of success in towns of similar size; examples in fast growing cities

4. Timeline for above tasks: Progress reports monthly –

Completion Deadline for above tasks: August 31, 2021

5. Letter of Intent to Texas Commission on the Arts: January 31, 2022

Items that must be accomplished:

Ad Hoc Committee on Entertainment District Development
Organizing Plan

Steps for applying for Cultural District Designation: (Steps leading to approval)

- Inventory current community artistic assets;
- Create community profiles;
- Assess needed processes for defining organizational structure requirements, locales and areas to be included, community commitments, approval by appropriate entities, etc;
- Evaluate the above data.
- Create planning process drawing from models from arts organizations, including involvement of public, private and citizens at decision making points;
- Using needs analysis information, set long and short term goals;
- Follow-up with decision makers;

TAYLOR PUBLIC ARTS ADVISORY BOARD
Budget Report for May 2021

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	ANNUAL BUDGET		Annual Budget			Current Period		item desc		YTD Actual		% of Budget		YTD Encumb.		YTD Encumb. Description		Budget Balance		Notes
2	\$10,000																			
3																				
4			\$10,000			\$0				\$3,115		0.31		\$1,000		Materials for Portal Project		\$5,885		
5																				
6																				
7																				
8																				
9																				
10																				
11						Expenditures to date:														
12			11.25.20			\$2,500		50/50 Mural Painting - T Kerr												
13			2.5.21			\$275		50/50 Mural Wall Prep												
14			5.4.21			\$340		Paints & Supplies for Portal Project												

TPAAB Budget Workshop — June 9, 2021						
Proposed Project	FY 21		Funding Source	FY 22		Funding Source
Portal Project	1000		General Fund	1500	1500	General Fund
Potters Alley						
Mural	3000	1000	Ricardo	8000	4000	Gen Fund
		2000	Gen Fund		4000	Local Contributions
Permanent Lighting				7000	7000	General Fund w/City buy-in?
Main St. Signage						
Downtown Mural	4000	1500	Public Sketch/local	4000	2500	General Fund
		2500	Gen Fund		1500	Public Sketch/local
Dicky Mural				15000	\$2,500	Tourism
					\$10,000	Grants (?)
					2500	Local contributions
Music On The Square (Summer 22)				7500	2500	Tourism
					2500	General Fund
					2500	Local contributions/sponsorships
Painted Piano Project Support				1500	1500	General Fund
Traffic Boxes (2)				1000	1000	General Fund
Cultural District						
	Total	Gen Fund	Contributions	Total	Gen Fund	Contributions/Grants
	8000	5500	2500	45500	20000	25500