AGENDA

*******RESCHEDULED*******

Main Street Advisory Board/TIF Board

4:30 pm, January 22, 2018
City Hall, 400 Porter, Taylor TX

CALL TO ORDER AND DECLARE A QUORUM

PUBLIC COMMENT

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Commission or Board may act on with one single vote. The Chairman or a Board member may pull any item from the Consent Agenda in order to discuss and act upon it individually as part of the Regular Agenda.)

1. Approve the minutes from the Main Street Advisory Board meeting for November 15, 2017.
2. Receive financials for November and December, 2017 for Main Street Program.

REGULAR AGENDA – REVIEW/DISCUSS & CONSIDER ACTION

1. Receive TIF Annual Report – Ashley Lumpkin
2. Update on Paint Grant Application – 113 W. 2nd St. - and Update of Façade Grant Application – 313 N. Main St.– Deby Lannen
3. Receive Main Street Manager's Report and Updates – Deby Lannen
4. Upcoming Events – Blackland Prairie Days – Deby Lannen
5. Discuss Items for Upcoming Agendas – Bobby Seiferman

ADJOURN

The Board or Commission may vote and/or act upon each of the items listed in this Agenda. The Board or Commission reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 2:00 pm on Friday, January 19, 2018 and remained posted for at least 72 continuous hours before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

Deby Lannen

Deby Lannen, Main Street Manager

Main Street Advisory Board
Board Minutes
November 15, 2017

The Main Street Advisory Board met on Wednesday, November 15, 2017 at City Hall, 400 Porter St., Taylor, Texas.

The following board members were present:
Erwin Stauffer
Sharla Gola
Deborah Parker
Bobby Seiferman
Scott Dean
Steve Truex
Melody Huber
Carol Bachmayer

Also present:
Deby Lannen, Main Street Manager

A quorum was declared and the meeting was called to order at 4:35 p.m. by Bobby Seiferman Chair.

There was no public comment.

The following Consent Agenda items were presented to the Board:

Consent Agenda Item No. 1
The Board reviewed the minutes from the October 25, 2017 meeting. Scott Dean made the motion to accept the minutes. Carol Bachmayer seconded the motion. Motion passed unanimously.

Consent Agenda Item No. 2
The financials were presented to the Board. No action taken.
The Board requested a TIF Fund Report to be included in the board packet for the December meeting. The Board would like to see what the tax dollars are annually and how the money is spent.

The Board discussed the Regular Agenda items as follows:

Item No. 1
Discussion on downtown open house agenda:
The open house is tonight Wednesday, November 15th at 6:00 pm. The purpose of this open house is to talk about "Taylor's growing pains" and visit with the downtown merchants.

Item No. 2
Review façade grant application – 113 W. 2nd St. and 313 N. Main St.:
The application for 113 W. 2nd was not signed by the applicant when it was received. It was signed prior to the board meeting and included on the agenda. The invoice was not itemized and the colors of the paint were not identified as to what the outside would look like afterwards. There was no action taken until those two items are addressed.

The application for 313 N. Main is still being reviewed by the City Attorney. No action taken.

We need clear guidelines on these applications. Need itemized bids. City code enforcement needs to approve before they come to the board. Applications should be received by the City Clerk and date stamped when received. Applications should not be accepted if they are incomplete.

Item No. 3
Main Street Manager's Report:
The monthly activity report was reviewed.

- Curbside Coffee won the award for "Best Interior" and was received at the conference in McKinney.
- Christmas lights will be put up on Heritage Square this year, but it will only be on the 10 foot perimeter outlining the square. Construction on the square will begin on the interior of the square.
- The legacy portable buildings should be gone by December 6th. The street will remain closed until construction of Heritage Square is completed.
- The skate park construction should also begin about the same time.

Item No. 4
Upcoming Events and volunteer opportunities:
Downtown Wine Swirl on 12/1/2017
Christmas Bazaar 12/2/2017 – will be at City Hall and in the parking lot of City Hall
Christmas Parade 12/2/2017

Item No. 5
Items to be included on upcoming agenda include:
None

Scott Dean made a motion to not meet in December. Carol Bachmayer seconded the moion. Motion passed unanimously.

Board Members with terms expiring in 2018:
Steven Hoskins, Erwin Stauffer, Carol Bachmayer, Megan Randig, Sharla Gola, and Bobby Seiferman.

Carol Bachmayer made a motion to adjourn the meeting. Erwin Stauffer seconded the motion. Motion passed unanimously. Meeting adjourned at 5:36 p.m.

Respectfully submitted,
Deborah Parker
Main Street Advisory Board
Secretary

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
100-EMPLOYEE SERVICES							
WAGES & SALARIES							
524-111	REGULAR FULL TIME	47,500.00	5,480.79	7,307.72	15.38	0.00	40,192.28
524-114	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
524-115	LONGEVITY PAY	384.00	0.00	0.00	0.00	0.00	384.00
524-118	INSURANCE ALLOWANCE	1,200.00	138.45	184.60	15.38	0.00	1,015.40
	* SUB-CATEGORY TOTAL *	49,084.00	5,619.24	7,492.32	15.26	0.00	41,591.68
PAID BENEFITS							
524-120	UNUM LIFE	0.00	9.60	28.80	0.00	0.00	(28.80)
524-121	FICA SOCIAL SECRUITY	3,755.00	431.25	575.00	15.31	0.00	3,180.00
524-122	WORKERS COMPENSATION	58.00	0.00	16.40	28.28	0.00	41.60
524-123	STATE UNEMPLOYMENT TAX	9.00	0.00	0.00	0.00	0.00	9.00
524-124	RETIREMENT- TMRS	5,944.00	682.08	909.44	15.30	0.00	5,034.56
524-126	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
524-127	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
524-128	LONG TERM DISABILITY	142.00	11.87	23.74	16.72	0.00	118.26
524-129	VISION INSURANCE	0.00	0.00	7.20	0.00	0.00	(7.20)
	* SUB-CATEGORY TOTAL *	9,908.00	1,134.80	1,560.58	15.75	0.00	8,347.42
ALLOWANCES/REIMBURSEMENTS							
524-133	BUSINESS- TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
524-135	BUSINESS- MEALS	150.00	0.00	0.00	0.00	0.00	150.00
	* SUB-CATEGORY TOTAL *	150.00	0.00	0.00	0.00	0.00	150.00
TRAINING/PROFESSIONAL DEVELOPM							
524-141	WORKSHOP TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
524-142	PROFESSIONAL CONFERENCES	375.00	385.00	385.00	102.67	0.00	(10.00)
524-143	MEMBERSHIPS AND DUES	1,055.00	270.00	270.00	25.59	0.00	785.00
524-144	SUBSCRIPTIONS AND BOOKS	25.00	0.00	0.00	0.00	0.00	25.00
524-146	TRAINING- TRANSPORTATION	500.00	0.00	0.00	0.00	0.00	500.00
524-147	TRAINING- LODGING	375.00	0.00	0.00	0.00	0.00	375.00
524-148	TRAINING- MEALS	100.00	0.00	0.00	0.00	0.00	100.00
	* SUB-CATEGORY TOTAL *	2,430.00	655.00	655.00	26.95	0.00	1,775.00

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
	** CATEGORY TOTAL **	61,572.00	7,409.04	9,707.90	15.77	0.00	51,864.10
	200-OPERATIONAL SUPPLIES						
	OFFICE SUPPLIES						
524-211	GENERAL OFFICE SUPPLIES	800.00	241.14	261.35	32.67	0.00	538.65
524-213	PHOTOGRAPHIC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
524-214	COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
524-215	POSTAGE	50.00	0.00	0.00	0.00	0.00	50.00
	* SUB-CATEGORY TOTAL *	850.00	241.14	261.35	30.75	0.00	588.65
	PROGRAM/SPECIAL EVENTS						
524-232	FOOD/MEALS	0.00	0.00	0.00	0.00	0.00	0.00
524-233	CITY SPONSORED EVENTS	14,000.00	3,881.68	18,174.03	129.81	0.00	(4,174.03)
524-234	FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
524-235	MAIN ST. PROMO. SUPPLIES	500.00	0.00	90.00	18.00	0.00	410.00
	* SUB-CATEGORY TOTAL *	14,500.00	3,881.68	18,264.03	125.96	0.00	(3,764.03)
	OPERATIONAL EQUIPMENT(ADMIN)						
524-261	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
524-267	COMPUTERS	1,500.00	0.00	0.00	0.00	0.00	1,500.00
524-269	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	** CATEGORY TOTAL **	16,850.00	4,122.82	18,525.38	109.94	0.00	(1,675.38)
	300-FACILITIES OPERATIONS/MAIN						
	UTILITIES						
524-323	TRUNK TELEPHONE SYSTEM	30.00	3.56	3.56	11.87	0.00	26.44
524-324	CELL PHONES	600.00	0.00	42.76	7.13	0.00	557.24
	* SUB-CATEGORY TOTAL *	630.00	3.56	46.32	7.35	0.00	583.68

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2017

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **	630.00	3.56	46.32	7.35	0.00	583.68
400-EQUIPMENT OPERATIONS/MAINT						
OFFICE EQUIPMENT						
524-461 OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
524-462 OFFICE EQUIP MAINT/REPAIR	800.00	191.73	247.01	30.88	0.00	552.99
* SUB-CATEGORY TOTAL *	800.00	191.73	247.01	30.88	0.00	552.99
** CATEGORY TOTAL **	800.00	191.73	247.01	30.88	0.00	552.99
500-CONTRACT SERVICES AND FEES						
PROFESSIONAL SERVICES						
524-512 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
524-519 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
FEES FOR SERVICES						
524-523 OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
524-528 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACT SERVICES						
524-539 OTHER CONTRACT SERVICES	2,500.00	0.00	0.00	0.00	0.00	2,500.00
* SUB-CATEGORY TOTAL *	2,500.00	0.00	0.00	0.00	0.00	2,500.00
** CATEGORY TOTAL **	2,500.00	0.00	0.00	0.00	0.00	2,500.00

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
700-CAPITAL OUTLAY						
OFFICE FURNITURE/EQUIPMENT						
524-714 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
800-CONTRIBUTIONS & CONTINGENC						
CONTRIBUTIONS/TRANSFERS						
524-819 OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
*** DEPARTMENT TOTAL ***	82,352.00	11,727.15	28,526.61	34.64	0.00	53,825.39

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
100-EMPLOYEE SERVICES							
WAGES & SALARIES							
524-111	REGULAR FULL TIME	47,500.00	3,653.85	10,961.57	23.08	0.00	36,538.43
524-114	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
524-115	LONGEVITY PAY	384.00	384.00	384.00	100.00	0.00	0.00
524-118	INSURANCE ALLOWANCE	1,200.00	92.30	276.90	23.08	0.00	923.10
	* SUB-CATEGORY TOTAL *	49,084.00	4,130.15	11,622.47	23.68	0.00	37,461.53
PAID BENEFITS							
524-120	UNUM LIFE	0.00	9.60	38.40	0.00	0.00	(38.40)
524-121	FICA SOCIAL SECRUITY	3,755.00	316.42	891.42	23.74	0.00	2,863.58
524-122	WORKERS COMPENSATION	58.00	0.00	16.40	28.28	0.00	41.60
524-123	STATE UNEMPLOYMENT TAX	9.00	0.00	0.00	0.00	0.00	9.00
524-124	RETIREMENT- TMRS	5,944.00	500.46	1,409.90	23.72	0.00	4,534.10
524-126	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
524-127	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
524-128	LONG TERM DISABILITY	142.00	11.87	35.61	25.08	0.00	106.39
524-129	VISION INSURANCE	0.00	3.60	10.80	0.00	0.00	(10.80)
	* SUB-CATEGORY TOTAL *	9,908.00	841.95	2,402.53	24.25	0.00	7,505.47
ALLOWANCES/REIMBURSEMENTS							
524-133	BUSINESS- TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
524-135	BUSINESS- MEALS	150.00	30.10	30.10	20.07	0.00	119.90
	* SUB-CATEGORY TOTAL *	150.00	30.10	30.10	20.07	0.00	119.90
TRAINING/PROFESSIONAL DEVELOPM							
524-141	WORKSHOP TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
524-142	PROFESSIONAL CONFERENCES	375.00	0.00	385.00	102.67	0.00	(10.00)
524-143	MEMBERSHIPS AND DUES	1,055.00	0.00	270.00	25.59	0.00	785.00
524-144	SUBSCRIPTIONS AND BOOKS	25.00	18.00	18.00	72.00	0.00	7.00
524-146	TRAINING- TRANSPORTATION	500.00	219.35	219.35	43.87	0.00	280.65
524-147	TRAINING- LODGING	375.00	369.51	369.51	98.54	0.00	5.49
524-148	TRAINING- MEALS	100.00	45.00	45.00	45.00	0.00	55.00
	* SUB-CATEGORY TOTAL *	2,430.00	651.86	1,306.86	53.78	0.00	1,123.14

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **	61,572.00	5,654.06	15,361.96	24.95	0.00	46,210.04
200-OPERATIONAL SUPPLIES						
OFFICE SUPPLIES						
524-211 GENERAL OFFICE SUPPLIES	800.00	10.29	271.64	33.96	0.00	528.36
524-213 PHOTOGRAPHIC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
524-214 COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
524-215 POSTAGE	50.00	0.00	0.00	0.00	0.00	50.00
* SUB-CATEGORY TOTAL *	850.00	10.29	271.64	31.96	0.00	578.36
PROGRAM/SPECIAL EVENTS						
524-232 FOOD/MEALS	0.00	0.00	0.00	0.00	0.00	0.00
524-233 CITY SPONSORED EVENTS	14,000.00	(47.80)	18,126.23	129.47	0.00	(4,126.23)
524-234 FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
524-235 MAIN ST. PROMO. SUPPLIES	500.00	0.00	90.00	18.00	0.00	410.00
* SUB-CATEGORY TOTAL *	14,500.00	(47.80)	18,216.23	125.63	0.00	(3,716.23)
OPERATIONAL EQUIPMENT(ADMIN)						
524-261 OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
524-267 COMPUTERS	1,500.00	0.00	0.00	0.00	0.00	1,500.00
524-269 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	1,500.00	0.00	0.00	0.00	0.00	1,500.00
** CATEGORY TOTAL **	16,850.00	(37.51)	18,487.87	109.72	0.00	(1,637.87)
300-FACILITIES OPERATIONS/MAIN						
UTILITIES						
524-323 TRUNK TELEPHONE SYSTEM	30.00	1.10	4.66	15.53	0.00	25.34
524-324 CELL PHONES	600.00	85.52	128.28	21.38	0.00	471.72
* SUB-CATEGORY TOTAL *	630.00	86.62	132.94	21.10	0.00	497.06

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **	630.00	86.62	132.94	21.10	0.00	497.06
400-EQUIPMENT OPERATIONS/MAINT						
OFFICE EQUIPMENT						
524-461 OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
524-462 OFFICE EQUIP MAINT/REPAIR	800.00	55.28	302.29	37.79	0.00	497.71
* SUB-CATEGORY TOTAL *	800.00	55.28	302.29	37.79	0.00	497.71
** CATEGORY TOTAL **	800.00	55.28	302.29	37.79	0.00	497.71
500-CONTRACT SERVICES AND FEES						
PROFESSIONAL SERVICES						
524-512 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
524-519 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
FEES FOR SERVICES						
524-523 OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
524-528 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACT SERVICES						
524-539 OTHER CONTRACT SERVICES	2,500.00	1,610.00	1,610.00	64.40	0.00	890.00
* SUB-CATEGORY TOTAL *	2,500.00	1,610.00	1,610.00	64.40	0.00	890.00
** CATEGORY TOTAL **	2,500.00	1,610.00	1,610.00	64.40	0.00	890.00

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
700-CAPITAL OUTLAY						
OFFICE FURNITURE/EQUIPMENT						
524-714 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
800-CONTRIBUTIONS & CONTINGENC						
CONTRIBUTIONS/TRANSFERS						
524-819 OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
*** DEPARTMENT TOTAL ***	82,352.00	7,368.45	35,895.06	43.59	0.00	46,456.94

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2017

123-MAIN STREET REVENUE FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVAT	25,000.00	(2,300.00)	2,435.00	9.74	0.00	22,565.00
450-INTERFUND OPERATING T	49,600.00	0.00	0.00	0.00	0.00	49,600.00
*** TOTAL REVENUES ***	74,600.00	(2,300.00)	2,435.00	3.26	0.00	72,165.00
EXPENDITURE SUMMARY						
615-CONTRIBUTE TO CIVIC P	69,900.00	6,362.91	11,466.59	16.40	0.00	58,433.41
*** TOTAL EXPENDITURES ***	69,900.00	6,362.91	11,466.59	16.40	0.00	58,433.41
*** TOTAL PROFIT / (LOSS) ***	4,700.00	(8,662.91)	(9,031.59)	192.16-	0.00	13,731.59

123-MAIN STREET REVENUE FUND
REVENUES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
330-INTERGOVERNMENTAL REVENUES							
330-234	TEDC CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
330-235	GENERAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
330-236	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	** REVENUE CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROPERTY							
430-331	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00
430-335	REFUNDS AND REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	** REVENUE CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVATE SOU							
440-355	HERITAGE SQ CHRISTMAS LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
440-357	SALES AND OTHER FUNDRAISINGS	15,000.00	4,394.00	6,829.00	45.53	0.00	8,171.00
440-358	TAYLOR BLACKLAND PRAIRIE DAYS	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	** REVENUE CATEGORY TOTAL **	25,000.00	4,394.00	6,829.00	27.32	0.00	18,171.00
450-INTERFUND OPERATING TRANSF							
450-361	TRANSFER FROM TIF	30,000.00	0.00	0.00	0.00	0.00	30,000.00
450-362	TRANSFER FROM H.O.T.	5,000.00	0.00	0.00	0.00	0.00	5,000.00
450-365	TRANSFER FROM GENERAL FUND	14,600.00	0.00	0.00	0.00	0.00	14,600.00
	** REVENUE CATEGORY TOTAL **	49,600.00	0.00	0.00	0.00	0.00	49,600.00
***	TOTAL REVENUES ***	74,600.00	4,394.00	6,829.00	9.15	0.00	67,771.00

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
100-EMPLOYEE SERVICES						
WAGES & SALARIES						
615-111 REGULAR FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
200-OPERATIONAL SUPPLIES						
PROGRAM/SPECIAL EVENTS						
615-233 CITY SPONSORED EVENTS	5,300.00	3,593.74	7,780.93	146.81	0.00	(2,480.93)
615-234 FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
615-235 MAIN STREET PROMO SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
615-236 TAYLOR BLACKLAND PRAIRIE DAYS	15,000.00	0.00	0.00	0.00	0.00	15,000.00
* SUB-CATEGORY TOTAL *	20,300.00	3,593.74	7,780.93	38.33	0.00	12,519.07
SPECIALTY SUPPLIES						
615-259 CHRISTMAS LIGHTS SUPPLIES	0.00	31.95	145.90	0.00	0.00	(145.90)
* SUB-CATEGORY TOTAL *	0.00	31.95	145.90	0.00	0.00	(145.90)
** CATEGORY TOTAL **	20,300.00	3,625.69	7,926.83	39.05	0.00	12,373.17
500-CONTRACT SERVICES AND FEES						
FEES FOR SERVICES						
615-523 OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
615-528 ADVERTISING	5,000.00	325.00	325.00	6.50	0.00	4,675.00
* SUB-CATEGORY TOTAL *	5,000.00	325.00	325.00	6.50	0.00	4,675.00

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **	5,000.00	325.00	325.00	6.50	0.00	4,675.00
700-CAPITAL OUTLAY						
OFFICE FURNITURE/EQUIPMENT						
615-719 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
800-CONTRIBUTIONS & CONTINGENC						
CONTRIBUTIONS/TRANSFERS						
615-811 RENTAL ASSISTANCE	14,600.00	1,886.53	9,051.98	62.00	0.00	5,548.02
615-813 FACADE GRANT	30,000.00	0.00	0.00	0.00	0.00	30,000.00
615-819 OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	44,600.00	1,886.53	9,051.98	20.30	0.00	35,548.02
** CATEGORY TOTAL **	44,600.00	1,886.53	9,051.98	20.30	0.00	35,548.02
*** DEPARTMENT TOTAL ***	69,900.00	5,837.22	17,303.81	24.76	0.00	52,596.19
*** TOTAL EXPENSES ***	69,900.00	5,837.22	17,303.81	24.76	0.00	52,596.19
*** TOTAL PROFIT / (LOSS) ***	4,700.00	(1,443.22)	(10,474.81)	222.87-	0.00	15,174.81

*** END OF REPORT ***

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: DECEMBER 31ST, 2017

123-MAIN STREET REVENUE FUND
FINANCIAL SUMMARY

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
REVENUE SUMMARY						
330-INTERGOVERNMENTAL REV	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROP	0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVAT	25,000.00	4,394.00	6,829.00	27.32	0.00	18,171.00
450-INTERFUND OPERATING T	49,600.00	0.00	0.00	0.00	0.00	49,600.00
*** TOTAL REVENUES ***	74,600.00	4,394.00	6,829.00	9.15	0.00	67,771.00
EXPENDITURE SUMMARY						
615-CONTRIBUTE TO CIVIC P	69,900.00	5,837.22	17,303.81	24.76	0.00	52,596.19
*** TOTAL EXPENDITURES ***	69,900.00	5,837.22	17,303.81	24.76	0.00	52,596.19
*** TOTAL PROFIT / (LOSS) ***	4,700.00	(1,443.22)	(10,474.81)	222.87-	0.00	15,174.81

C I T Y   O F   T A Y L O R
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2017

123-MAIN STREET REVENUE FUND
REVENUES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
330-INTERGOVERNMENTAL REVENUES							
330-234	TEDC CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
330-235	GENERAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
330-236	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	** REVENUE CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
430-USE OF MONEY AND PROPERTY							
430-331	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00
430-335	REFUNDS AND REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	** REVENUE CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVATE SOU							
440-355	HERITAGE SQ CHRISTMAS LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
440-357	SALES AND OTHER FUNDRAISINGS	15,000.00	(2,300.00)	2,435.00	16.23	0.00	12,565.00
440-358	TAYLOR BLACKLAND PRAIRIE DAYS	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	** REVENUE CATEGORY TOTAL **	25,000.00	(2,300.00)	2,435.00	9.74	0.00	22,565.00
450-INTERFUND OPERATING TRANSF							
450-361	TRANSFER FROM TIF	30,000.00	0.00	0.00	0.00	0.00	30,000.00
450-362	TRANSFER FROM H.O.T.	5,000.00	0.00	0.00	0.00	0.00	5,000.00
450-365	TRANSFER FROM GENERAL FUND	14,600.00	0.00	0.00	0.00	0.00	14,600.00
	** REVENUE CATEGORY TOTAL **	49,600.00	0.00	0.00	0.00	0.00	49,600.00
	*** TOTAL REVENUES ***	74,600.00	(2,300.00)	2,435.00	3.26	0.00	72,165.00

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
100-EMPLOYEE SERVICES						
WAGES & SALARIES						
615-111 REGULAR FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
200-OPERATIONAL SUPPLIES						
PROGRAM/SPECIAL EVENTS						
615-233 CITY SPONSORED EVENTS	5,300.00	4,187.19	4,187.19	79.00	0.00	1,112.81
615-234 FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
615-235 MAIN STREET PROMO SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
615-236 TAYLOR BLACKLAND PRAIRIE DAYS	15,000.00	0.00	0.00	0.00	0.00	15,000.00
* SUB-CATEGORY TOTAL *	20,300.00	4,187.19	4,187.19	20.63	0.00	16,112.81
SPECIALTY SUPPLIES						
615-259 CHRISTMAS LIGHTS SUPPLIES	0.00	113.95	113.95	0.00	0.00	(113.95)
* SUB-CATEGORY TOTAL *	0.00	113.95	113.95	0.00	0.00	(113.95)
** CATEGORY TOTAL **	20,300.00	4,301.14	4,301.14	21.19	0.00	15,998.86
500-CONTRACT SERVICES AND FEES						
FEES FOR SERVICES						
615-523 OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
615-528 ADVERTISING	5,000.00	0.00	0.00	0.00	0.00	5,000.00
* SUB-CATEGORY TOTAL *	5,000.00	0.00	0.00	0.00	0.00	5,000.00

FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2017

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT # ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **	5,000.00	0.00	0.00	0.00	0.00	5,000.00
700-CAPITAL OUTLAY						
OFFICE FURNITURE/EQUIPMENT						
615-719 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
800-CONTRIBUTIONS & CONTINGENC						
CONTRIBUTIONS/TRANSFERS						
615-811 RENTAL ASSISTANCE	14,600.00	2,061.77	7,165.45	49.08	0.00	7,434.55
615-813 FACADE GRANT	30,000.00	0.00	0.00	0.00	0.00	30,000.00
615-819 OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *	44,600.00	2,061.77	7,165.45	16.07	0.00	37,434.55
** CATEGORY TOTAL **	44,600.00	2,061.77	7,165.45	16.07	0.00	37,434.55
*** DEPARTMENT TOTAL ***	69,900.00	6,362.91	11,466.59	16.40	0.00	58,433.41
*** TOTAL EXPENSES ***	69,900.00	6,362.91	11,466.59	16.40	0.00	58,433.41
*** TOTAL PROFIT / (LOSS) ***	4,700.00	(8,662.91)	(9,031.59)	192.16-	0.00	13,731.59

*** END OF REPORT ***

Taylor Tax Increment Reinvestment Zone District #1

ANNUAL REPORT

September 30, 2017

Prepared by:
Development Services Department
The City of Taylor, Texas
www.taylortx.gov
512-352-5990

Legislative Requirements.
Section 311.016 of the Texas Tax Code Requires that prior to the 150th day following the last day of the City's fiscal year, the City must prepare and submit a report on the status of the Zone to the chief executive officer of each taxing entity that levies taxes in the Zone.

Distribution.
In accordance with this section the report will be distributed to:
City Manager of the City of Taylor,
Superintendent of the Taylor Independent School District,
Williamson County Judge
Texas Attorney General's Office
Texas Comptroller's Office

Extra copies will be provided to:
Taylor Economic Development Corporation,
Chamber of Commerce,
Taylor Daily Press.

Finally, the report will also be posted on the City's website.

Local legislative History of the District.
The Taylor Tax Increment Reinvestment Zone (TIRZ) District #1 was created by Ordinance 2005-9 on June 28, 2005. The Interlocal Agreement with Williamson County was finalized by the County Commissioners on October 25, 2005. The base year for the TIRZ District is January 1, 2005.

Geography and Map of the zone.
The zone consists of 128 acres. It is generally located in Taylor's Downtown area. However, approximately 40 percent of the district is south of the Union Pacific Rail Road.

A map of the District is attached as exhibit "A".

Governance.
The Taylor TIRZ District #1 is governed by an Advisory Board and the City Council. The Advisory Board consists of the Main Street Advisory Board and an appointee from both the Taylor Independent School District and the County.

The TIRZ District #1 Advisory Board is responsible for reviewing information and providing recommendations to the City Council.

Financial Data.
Section 311.016 of the Texas Tax Code requires that the following information be provided to each taxing unit that collects taxes in the District:

1. The amount and source of revenues in the TIRZ fund. The District was created on January 1, 2005. The 2017 disbursement from the City was $164,229.33 and the 2017 disbursement from the County was $97,351.31. Total revenue to the TIRZ fund #1 since its inception is $1,468,554.26.

2. The amount and purpose of expenditures from the TIRZ Fund. Please see Exhibit "B" for expenditures during this reporting period. Total expenditures since the inception of TIRZ Fund #1 is $688,731.86.
3. The amount of principal and interest due on outstanding bonded indebtedness. The Fund has no bonded indebtedness.
4. The tax increment base and current captured appraisal value retained by the zone. The January 1, 2005 initial tax base was $24,550,177. The 2017 taxable value is $46,736,239, which is an increase of 1,698,792 form the 2016 taxable value of $45,037,447.
5. The captured appraisal value shared by the City and other taxing units, the total amount of tax increments received, and any additional information necessary to demonstrate compliance with the Tax Increment Financing Plan adopted by the City Council. No activity to report during this period.
6. The current balance of the TIRZ fund as of September 30, 2017 is $734,027.86

Questions regarding this report should be directed to:
Ms. Ashley Lumpkin, AICP
Director of Development Services
400 Porter Street
Taylor Texas 76574
Ashley.lumpkin@taylortx.gov
512-352-5990

Exhibit "A"

TAYLOR TIF ZONE # 1

Exhibit "B"

Taylor TIRZ Fund #1
2017 Financial Report: October 1, 2016-September 30, 2017

Beginning Fund Balance	$677,680.65
REVENUE	
City TIRZ Payment	$164,229.33
County TIRZ Payment	$97,351.31
Interest	$4,334.49
Total Revenues	$265,915.13
Total Available Revenue	$943,595.78

Approved projects funded in fiscal year 2016-2017:	
Downtown Plan Master Plan Implementation	$54,567.92
Texas Beer Company	$125,000
Encumbered funds:	
Downtown Master Plan Implementation - This item will be funding partially by the 2016 unencumbered fund balance and the 2016-2017 revenue	$650,000
Façade Grants (Transfer to Main Street Fund)	$30,000
Total Expenditures	$209,567.92
Ending Fund Balance	$734,027.86

recd 11/02/17

Advisory Board Review

Approved__________
Rejected__________
Date__________

EST. 1876 TAYLOR MAIN STREET

PAINT REIMBURSEMENT GRANT PROGRAM APPLICATION

Please return completed with necessary attachments and signed to Taylor Main Street office, 400 Porter St. no later than the 2nd Wednesday of the month.

- Applicant Name Shannon Bagent Date Nov 2, 2017
- Business Name Black Sparrow Music Parlor
- Mailing Address 113 W. 2nd Street Taylor TX 76574
- Contact Phone 5128049626 Email Address shannongilbertbagent@gmail.com
- Building Owner *(if different from applicant)*
- Building Name Black Sparrow Music Parlor
- Building Address 113 W. 2nd Street Taylor TX
- Details of Planned Improvements for Paint Reimbursement Grant: *(use additional paper if necessary)*

Painting entire store-front of building with Behr Marquee Pa
Base - Cool Ashes Accents - Solid Gold
Trim - Carbon

- List Contractor Proposals and Total Amounts *(please attach original proposals)*:

1. Red Rider Studios
2.
3.

- **TOTAL COST OF PROPOSED PAINT PROJECT:**
- **AMOUNT OF PAINT GRANT REQUESTED:**

Attach with completed application: 1) photographs of proposed work, 2) all final color samples used and 3) original copies of all contractor proposals.

Applicant's Signature **Date** Nov 2, 2017

EST. 1876 TAYLOR MAIN STREET

PAINT REIMBURSEMENT GRANT AGREEMENT FORM

Please return completed with necessary attachments and signed to Taylor Main Street office, 400 Porter St. no later than the 2nd Wednesday of the month.

I have met with the Taylor Main Street Manager, and I fully understand the Paint Reimbursement Grant Procedures and Details established by the Taylor Main Street Advisory Board. I intend to use this grant for the aforementioned painting project to forward the efforts of the downtown revitalization and historic preservation program known as Taylor Main Street.

I have read the Paint Reimbursement Grant Application Procedures.

I understand that if I am awarded a Paint Reimbursement Grant by the Taylor Main Street Advisory Board, any deviation from the approved project may result in the partial or total withdrawal of the Paint Reimbursement Grant.

Black Sparrow LLC
Business Name

[signature] 11/2/17
Applicant's Signature ***Date***

[signature] 11/2/17
Building Owner's Signature ***Date***

Delly Lanner 11/02/17
Taylor Main Street Manager's Signature ***Date***

Taylor Main Street Advisory Board's Approval ***Date***

RED RIDER
Studios

28
YEARS
AND
COUNTING

SIGNS

DESIGN

ILLUSTRATION

MURALS

INVOICE

BLACK SPARROW MUSIC PARLOR
113 WEST SECOND . TAYLOR . TX
SHANNON BAGENT

Date NOV 17 . 2017

JOB DESCRIPTION

PAINT STOREFRONT
BASE COLOR
TRIM COLOR
ACCENT COLOR
CLEAN AND PREP

MATERIALS

6 GALLONS BEHR MARQUEE @ $55 PER GALLON	$330.00
TARPS	
SCAFFOLDING	
LADDERS	
TAPE (TWO ROLLS @ $6.50)	$13.00
PRESSURE WASHER	
SPRAY RIG	
CAULK (10 TUBES @ $5.99)	$59.99
TOTAL	$402.99

LABOR

PREP BUILDING
PREP BY WASHING, SCRAPING OLD PAINT
CAULK WHERE NEEDED TO SEAL
BASE COAT
TRIM COAT
ACCENT COAT
DOOR PAINT
CREW OF 4 @ $20 HOUR ($160 PER DAY EACH)
$40 HOUR FOR LEAD CREW MEMBER ($320 PER DAY)

BASED ON 5 DAY TOTAL, MAIN CREW 2 DAYS , LEAD CREW 5 DAY ESTIMATED

TOTAL $2,847.01

Sign Here

X ______________________

X ______________________

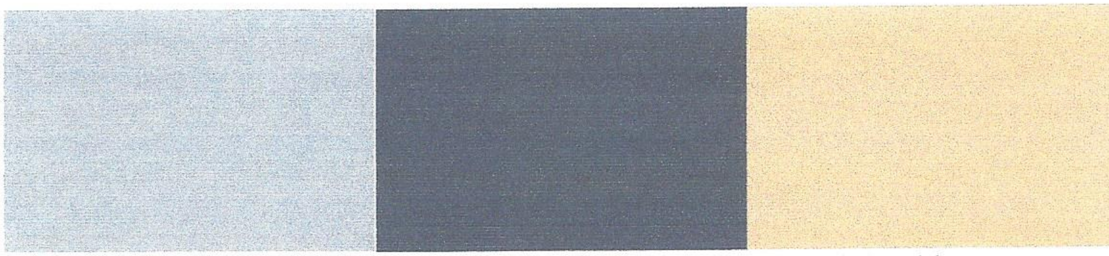
TOTAL

$3250.00

50% DOWN 50% ON COMPLETION DEPOSITS ARE NONREFUNDABLE

Quality Hand Lettering Just Like The Good Ol' Days

120 WEST SECOND . SUITE G . TAYLOR . TEXAS . 76574



Cool Ashes – Base | Carbon – Trim | Solid Gold – Accents

RED RIDER Studios

28 YEARS AND COUNTING

SIGNS

DESIGN

ILLUSTRATION

MURALS

INVOICE

BLACK SPARROW MUSIC PARLOR
113 WEST SECOND . TAYLOR . TX

Date NOV 6 . 2017

JOB DESCRIPTION

PAINT STOREFRONT
BASE COLOR
TRIM COLOR
ACCENT COLOR
CLEAN AND PREP

MATERIALS

6 GALLONS BEHR MARQUEE
TARPS
SCAFFOLDING
LADDERS
TAPE
PRESSURE WASHER
SPRAY RIG

LABOR

PREP BUILDING
BASE COAT
TRIM COAT
ACCENT COAT

TOTAL
$3250.00

Sign Here

X

X

50% DOWN 50% ON COMPLETION DEPOSITS ARE NONREFUNDABLE

Quality Hand Lettering Just Like The Good Ol' Days

120 WEST SECOND . SUITE G . TAYLOR . TEXAS . 76574

TEXAS MAIN STREET

MONTHLY ACTIVITY REPORT

For the local program, monthly reports are a way to track and document progress of both the program and the downtown revitalization effort. It is also an effective tool to use for updating the board on the program's overall activities and for communicating your progress to stakeholders, such as City Council and other funding entities. For the state office, monthly reports help us provide more direct and effective services by giving us a way to spot trends, challenges, issues etc. The report should reflect BOTH the work of staff and volunteers. While not all programs use the traditional four-committee structure any longer, the work of all programs should still be able to be reflected in the four-point categories below.

The Monthly Report is **due by the 10th of each month.** Please use electronic version, type or print legibly. Please use this electronic version and email to mainstreet-reports@thc.texas.gov.

CITY: ____TAYLOR ____
MONTH/YEAR: ____November 2017 ____
DATE SUBMITTED: _____December 11, 2017 ____

1. Updates on Projects, Activities for the month.

MAIN STREET BOARD: *(After typing, TAB to the next cell)*

Meeting Dates:	Update on projects or activities
11/15/17	Main Street Advisory Board met to discuss façade grant and paint grant applications, past events, and meeting with merchants and building owners to discuss issues developing due to our downtown growth.

ORGANIZATION: *(After typing, TAB to the next cell)*

Meeting Dates:	Update on projects or activities
11/06/17	Met to discuss agenda of upcoming meeting with merchants and building owners to address issues developing due to our downtown growth.

PROMOTION:

Meeting Dates:	
11/06/17	Wine Swirl Committee met to finalize plans for upcoming Wine Swirl being held on December 1.
11/06/17	Promotions Committee met to work on plans for upcoming Christmas Bazaar being held on December 2.
11/06/17	Car Show Committee met to discuss the event that was held on October 28.
11/14/17	Promotions Committee met to finalize plans for upcoming Christmas Bazaar being held on December 2.

DESIGN:

Meeting Dates:	Update on projects or activities

ECONOMIC RESTRUCTURING:

Meeting Dates:	Update on projects or activities

2. Program Commentary *(list critical issues, problems, and successes/ completed projects of the past month):*

Attended Council meetings. Attended budget and staff meetings. Planned and conducted Main Street Advisory Board meeting. Met with Assistant City Manager candidates as part of the interviewing process. Assisted volunteers with flag display set up and take down around Heritage Square for Veteran's Day. Spoke with Greater Taylor Chamber of Commerce and Visitors Center Board on the Main Street Program. Met with City staff to coordinate installation of Christmas decorations in downtown area. Conducted meeting with downtown merchants and building owners to discuss issues arising out of our growth in the downtown area. Spoke at New Century Club meeting to update them on things going on in the downtown area. Spoke at LEAD Taylor on Main Street Program and took them on a tour of downtown and buildings that have been restored. Met with City staff to discuss placement of banners that we are placing downtown. Met with individual who is leasing a building downtown to open a music venue. Met with individuals who are interested in relocating their sign and banner business into our downtown. Met with individual who is interested in leasing a downtown building for a business that makes and distributes chocolate. Met with City staff to finalize plans for lighted Christmas parade downtown. Met several times with individual who is interested in opening a coffee shop/game area in downtown. Met with Promotions Committee to stuff bags for upcoming Wine Swirl.

Outlook. ***Goals and challenges; plans for upcoming major projects such as public improvements etc.:***
Update of the upcoming projects. As reported: City is reviewing plans for Heritage Square Park and work is scheduled to begin in December. Park updates will include amphitheater, restrooms, water feature/splash pad, etc. Completion date is expected to be summer of 2018. Plans for Skate Park are final and work has begun on its construction. Taylor Independent School District is currently adding on to their footprint in our downtown by constructing a building to house the Legacy High School. This is expected to be finished in 2018. Portable buildings will then be removed from on 5th Street and the vacated area will be incorporated into the newly designed Heritage Park plan.

3. Suggestions for Texas Main Street Center *(list suggestions on services or training topics; new resources; questions):*

4. **Main Street in the News.** ***We would love to spotlight your <u>upcoming</u> events in our Main Street Matters e-newsletter, please email mainstreet-reports@thc.texas.gov with the information. We ask that you do not send in events that have already taken place, send in future events for as many months as possible.***

Email to: mainstreet-reports@thc.texas.gov

TEXAS MAIN STREET

MONTHLY ACTIVITY REPORT

For the local program, monthly reports are a way to track and document progress of both the program and the downtown revitalization effort. It is also an effective tool to use for updating the board on the program's overall activities and for communicating your progress to stakeholders, such as City Council and other funding entities. For the state office, monthly reports help us provide more direct and effective services by giving us a way to spot trends, challenges, issues etc. The report should reflect BOTH the work of staff and volunteers. While not all programs use the traditional four-committee structure any longer, the work of all programs should still be able to be reflected in the four-point categories below.

The Monthly Report is **due by the 10th of each month.** Please use electronic version, type or print legibly. Please use this electronic version and email to mainstreet-reports@thc.texas.gov.

CITY: ____TAYLOR ____
MONTH/YEAR: ____December 2017 ____
DATE SUBMITTED: _____January 9, 2018 ____

1. Updates on Projects, Activities for the month.

MAIN STREET BOARD: *(After typing, TAB to the next cell)*

Meeting Dates:	Update on projects or activities

ORGANIZATION: *(After typing, TAB to the next cell)*

Meeting Dates:	Update on projects or activities

PROMOTION:

Meeting Dates:	
12/21/17	Met to begin organization of next year's calendar of events.

DESIGN:

Meeting Dates:	Update on projects or activities

Email to: mainstreet-reports@thc.texas.gov

ECONOMIC RESTRUCTURING:

Meeting Dates:	Update on projects or activities

2. Program Commentary *(list critical issues, problems, and successes/ completed projects of the past month):*

Attended Council meetings and special combined strategic facilities meetings with Council. Attended budget and staff meetings. Worked with Promotions Committee and Downtown Merchants group to host another successful Wine Swirl. More than 150 individuals came to downtown for live music, wine tastings, and great shopping. Worked with Promotions Committee to host Main Street Christmas Bazaar. Craft and food vendors were inside and outside at City Hall to help shoppers find just that perfect Christmas gift. A scavenger hunt was also held downtown to showcase the stores there. Continued to meet with individual who is wanting to open a coffee shop/game area in downtown. Attended work sessions with Development Services on AMTRAK and Union Pacific signage to showcase downtown. Attended ribbon cutting and dedication of skate park that is being constructed downtown. Attended Promotions Committee meeting to begin organization of next year's calendar of events.

Outlook. ***Goals and challenges; plans for upcoming major projects such as public improvements etc.:***
Update of the upcoming projects. As reported: City is reviewing plans for Heritage Square Park and work is scheduled to begin in December. Park updates will include amphitheater, restrooms, water feature/splash pad, etc. Completion date is expected to be summer of 2018. Plans for Skate Park are final and work has begun on its construction. Taylor Independent School District is currently adding on to their footprint in our downtown by constructing a building to house the Legacy High School. This is expected to be finished in 2018. Portable buildings will then be removed from on 5th Street and the vacated area will be incorporated into the newly designed Heritage Park plan.

3. Suggestions for Texas Main Street Center *(list suggestions on services or training topics; new resources; questions):*

4. **Main Street in the News.** ***We would love to spotlight your <u>upcoming</u> events in our Main Street Matters e-newsletter, please email*** **mainstreet-reports@thc.texas.gov** ***with the information. We ask that you do not send in events that have already taken place, send in future events for as many months as possible.***

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