

AGENDA

CITY OF TAYLOR, TEXAS

\MAIN STREET ADVISORY BOARD

5:30 pm – October 19, 2022
Taylor City Hall Auditorium

Main Street is a grassroots effort of Economic Development through Historic Preservation

The Main Street Movement is based on the 4 Point Process:

- 1. ORGANIZATION – Bringing together your stakeholders (property & business owners, residents, employees, schools, government, organizations, etc.) to work toward a goal of a revitalized DT.**
- 2. DESIGN – Improving the curb appeal of downtown and creating a safe, welcoming, and inviting environment both in the overall district and in the individual stores.**
- 3. PROMOTION – Telling your downtown’s story. So much more than special events – it is marketing to your residents, workers, visitors, and shoppers.**
- 4. ECONOMIC VITALITY – Supporting your existing business mix while actively recruiting new businesses to bolster your Downtown business stock.**

I. CALL TO ORDER AND DECLARE A QUORUM

II. CITIZEN COMMUNICATION

(The Main Street Advisory Board welcomes public comment on items not listed on the agenda. However, the Board cannot respond until the item is posted on a future agenda. All public comments are limited to 3 minutes.)

III. CONSENT AGENDA:

(The Consent Agenda includes non-controversial and routine items that the Commission or Board may act on with one single vote. The Chairman or a Board member may pull any item from the Consent Agenda to discuss and act upon it individually as part of the Regular Agenda.)

- A. Review and approve minutes from the MSAB regular meeting held on September 21, 2022 – Chairman Moss
- B. Review and receive the financial reports from September 2022 and the new FY 2023 budget – Jan Harris

IV. REGULAR AGENDA – New Business:

- A. Sign Grant Request – Mixtape – 108 E 2nd St – Ryan Dale Davenport
- B. Plan Breakfast Bite Programs for the next 12 months
- B. Review potential curtailment/improvement of MSAB-sponsored events

V. REGULAR AGENDA – Continuing Business:

- A. Main Street Manager’s reports – Jan Harris:
 1. Manager’s activity report
 2. Main Street business & property report
 3. Upcoming special events report
 4. Main Street Car Show update

- B. Membershipware project update
 - 1. Update on database and video/photography
 - 2. Pricing for QR Code window clings
- C. Update on Sidewalk Graphic “stickers” as a directional shopping tool
- D. Discuss items for upcoming agendas

V. ADJOURN

Next Meeting Date: November 16, 2022

The Board may vote and/or act upon each of the items listed in this Agenda. The Board reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. I certify that the notice of this meeting was posted in the Taylor City Hall Lobby continuously for 72 continuous hours before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Daily Press.

Posted By: Jan Harris Date: October 14, 2022
Jan Harris, Main Street Manager

Main Street Advisory Board
October 19, 2022

Agenda Item Cover Sheet

Consent Agenda

III-A

Review and approve minutes from the MSAB regular meeting held on
September 21, 2022

MONUTES

CITY OF TAYLOR, TEXAS MAIN STREET ADVISORY BOARD

5:30 pm – September 21, 2022
Taylor City Hall Conference Room

MEMBERS PRESENT: Ruth Rivera; Curie Humphreys; John McRae; Erv Stauffer; Jeff Snyder; Ashley Doss; and Doug Moss, Chairman

STAFF PRESENT: Jan Harris, Main Street Manager

OTHERS PRESENT: None

I. CALL TO ORDER AND DECLARE A QUORUM: Chairman Doug Moss called the meeting to order at 6:20 pm with a quorum present.

II. CITIZEN COMMUNICATION: There were no citizen communications.

III. CONSENT AGENDA:

A. Review and approve minutes from the MSAB regular meeting held on August 17, 2022 –
MOTION: To approve the August 17th minutes as presented. J SNYDER / R RIVERA /
UNANIMOUS

B. Review and receive the financial reports from August 2022 – Jan Harris reviewed the minutes with the board.

ACTION: The financial reports were received as information by the board.

IV. REGULAR AGENDA – New Business:

Recommendation to City Council and Staff regarding adding diagonally strung lights to Potters Alley to highlight the mural project: PAAB Chairman Richard Stone had approached City Manager, Brian LaBorde about installing festival lights in Potters Alley to highlight the repainted murals there. The replacement of the existing murals in Potters Alley has been a project of the PAAB since its formation in 2018. The PAAB has discussed adding lighting to the alley to showcase the murals. Because this project is in the Main Street Downtown Improvement District, it is appropriate for the MSAB to consider the proposal and to make a recommendation to the City Council regarding it.

There are several questions to be answered before this project can take place:

1. The PAAB must formally make a recommendation to have festival lighting added to Potters Alley.
2. The MSAB must review the project and make a recommendation.
3. Does the PAAB have the project budgeted for FY23?
4. PAAB must obtain easements from the affected property to install lighting on private property.
5. ONCOR must set an electric meter to provide the power with the bill being sent to CoT.
6. Who is the Project Manager? The City recommends using the HDR engineer for this project if it moves forward.

MOTION: The MSAB supports the PAAB murals and think that the mural repaint project is a good one, but the following questions must be answered before it can make a recommendation on the alley illumination project:

1. The PAAB must formally make a recommendation to have festival lighting added to Potters Alley.
2. The MSAB must review the illumination project and make a recommendation.
3. A budget of projected costs must be provided.
4. Does the PAAB have the project budgeted for FY23?
5. PAAB must obtain easements from the affected property to install lighting on private property.
6. ONCOR must set an electric meter to provide the power with the bill being sent to CoT.
7. Who is the Project Manager? The City recommends using the HDR engineer for this project if it moves forward.
8. A drawing of the locations for the lighting to be attached to the adjacent properties.

D MOSS / C HUMPHREYS / UNANIMOUS

V. REGULAR AGENDA – Continuing Business:

A. Main Street Manager’s reports – Jan Harris presented the following reports to the board:

1. **Manager’s activity report:** She has met with Ujjal Ghoshtagore, the new owner of 221 N Main St. A meeting was held with Aaron Vollmer and Ryder Jeanes regarding the possible renovation of the Richter Furniture building (111 W 3rd St). Film is picking back up with a Valvoline commercial filmed on 8/27 and another commercial filming soon.
2. **Main Street business & property report:** There are 3 properties actively for sale in the downtown with 313 N Main being the most recent – this property is also offered for lease. A new bicycle shop is coming in at 204 N Main – the former location of Toledo Loans which has been consolidated into the Round Rock office with the lose of 2 employees. Other business closings are 46 & 2 Apothecary with 2 employees and Trade Up with 1 employee. New businesses coming soon include Mixtape at 108 E 2nd St and the Taylor Bicycle Company at 104 N Main.
3. **Upcoming special events report:** There are 19 special events on the calendar at this time with 12 of those requiring Special Event Permits initiated by the Main Street Office.
4. **Main Street Car Show update:** At the time of this report, there have been 30 mail/walk in registrations for vehicles and 92 on Eventbrite. There are 25 registered vendors and \$13,750 pledged by sponsors. The bands for the Car Show include The Blaggards, Honey Made, Gabor Nicholson, Brother Stone, and Elvis. Changes from last year include: (1) early voting will also be on the 29th and parking for voting will be on the south side of City Hall; (2) while food vendors will be in City Hall parking lot like last year, all other vendors will be in the Citizens Bank parking lot. (3) Car show vehicles will enter from W 2nd onto Talbot and E 4th at Washburn, food vendors will enter at E 5th & Washburn, and all other vendors come in at E 4th & Washburn. All vendors must be in place by 8 am. (4) CoT will cover City costs (personnel & O/T, equipment, etc. All other costs are the responsibility of the Car Show Committee thru sponsorships and vendor fees.
5. **Heritage Square Farmers Market Report:** No report was provided by ON Site Market Manager Molly Pantalone.

A. Membershipware project update

1. **Update on database and video/photography:** Jan Harris had little to report on progress with the photography. The board suggested using Arsenal but the cost might not be doable at this time. Jas was asked to approach Arsenal to obtain their assistance with the project. Terry Skyler was also mentioned as someone who is a videographer and who also has a drone.
MOTION: To authorize staff to spend up to \$2,500 to obtain still and video photography for the website. J SNYDER / A DOSS / UNANIMOUS
2. **Pricing for QR Code window clings:** Jan presented the cost for window clings serving 2 purposes: (1) a 2-sided cling to place on windows/doors so that customers will see them and use the QR code and the other was 1-sided for use at tills and countertops

- B. Update on Sidewalk Graphic “stickers” as a directional shopping tool: Jan Harris reported that the project could be rolled into the Downtown Signage capital Improvement Project as a change order. Doug Moss reported that Carlos Menchaca and Nick Ramos have agreed to produce designs for \$500 each.
MOTION: To contract with Carlos Menchaca and Nick Ramos for 1 design for a sticker at \$500/each. D MOSS / J SNYDER / UNANIMOUS
MOTION: To discuss with Tom how to purchase 40 stickers for the upcoming Christmas season. D MOSS / A DOSS / UNANIMOUS

- C. **Discussion and recommendations to Simplicity regarding the City sign ordinance:** Jan Harris presented the results from the downtown stakeholders at the August Breakfast Bites. The MSAB made additional recommendations to the recommendations. All are presented below:

RESULTS FROM AUGUST BREAKFAST BITES MEETING DISCUSSING SIGNAGE/SIGN ORDINANCE (with Main Street Advisory Board comments in red):

I. SANDWICH BOARD / A-FRAME SIGNS:

- a. Not in favor of uniformity (such as in required design palette)
- b. Make the sign forms/shapes unique to each business
- c. Are in favor of standardized size
- d. Agree that weighting signs is important
- e. Definitely keep this sign type in the ordinance
- f. *Recommend signs to be 36”-42” to remain pedestrian-focused*

II. UNDER-CANOPY SIGNS:

- a. Keep them as a sign option in the ordinance
- b. Instead of the requirement to have under-canopy signs within 6’ of the front door, enable them to fall anywhere within the property frontage.
- c. Agree with the height requirement – 7’ in the current ordinance.
- d. ~~Add a caveat to require a series of signs under canopies to stagger their placement under the canopy some x” from wall, then the next just beyond the outer edge of the 1st sign and so on to the end of the canopy.~~
(MSAB did not agree with this recommendation – too regulatory in nature.)

III. WINDOW SIGNAGE:

- a. They questioned the 30% rule in the current ordinance *(MSAB recommends keeping the 30% rule.)*
- b. Wanted to let businesses do what they want as long as it’s tasteful. *(MSAB felt this was drifting into guidelines territory and away from the regulatory.)*

IV. PROJECTING SIGNS:

- a. Ensure that they are securely fastened to the façade
- b. Agree with limiting the size of the signs
- c. ~~Suggested having standardized hardware that the City would install – this was challenged by others in the business community that were there. (The MSAB did not agree with this point.)~~

- d. *MSAB recommends allowing signage in alleys where businesses have their primary entrance or at the entrance to the alley itself with a directing arrow – ex: Art Off Center’s physical address is 116 W. 2nd St, # 108 but it’s primary access is via Potters Alley.*
 - e. *MSAB recommends that the recent update to the sign ord. to allow projecting signage mid-block be kept in the new ordinance.*
 - f. *MSAB recommends that no signs be allowed to extend over the roofline.*
- V. **NEON:**
- a. *Want to keep neon as an option*
 - b. *Want to respect the historic integrity of the downtown while allowing each business to be promoted.*
 - c. *Want a requirement that neon signage must be maintained.*
 - d. *MSAB recommends that exterior neon signs be limited to true neon and not LED.*
- VI. **AWNING SIGNS:**
- a. *Wanted signs above the canopy. (JH: not sure what they mean by this – awnings are very expensive and screen printing a business name is a risky venture if the business changes – the awning would then be redundant.)*
 - b. *MSAB recommends signage be screen-printed on the valance only of cloth awnings.*
- VII. **WALL / FASCIA SIGNS:**
- a. *Wanted interior illuminated signage (JH: Interesting in that they wanted to preserve the historic integrity of the DT with Neon but to use a sign medium that is universally discouraged in Main Street Cities around the nation is a departure from this idea of respect & preservation.) (MSAB strongly disagreed with this recommendation from the Breakfast Bite attendees.)*
 - b. *MSAB recommends that no signs be allowed to extend over the roofline.*
- VIII. **DIGITAL SIGNS:**
- a. *Did not express an opinion (JH: They are usually discouraged in historic downtown districts.)*
 - b. *MSAB recommends no digital signs in the downtown district. If the currently existing digital signs are damaged more than 51%, they should not be replaced with like signage.*
 - c. *MSAB recommended that the small LED “OPEN” signs be allowed if they neither blink nor change text.*
- IX. **FEATHER SIGNS:**
- a. *Still a sore point with a few businesses but there was not a definite feeling that these should be allowed.*
 - b. *MSAB is in favor of removing these and the blow up “Gumby” displays from the downtown district entirely.*
- X. **REMOVING SIGNAGE AFTER A BUSINESS LEAVES:**
- a. *The MSAB recommended that outgoing businesses be required to remove their signage within 6 weeks of closing their doors.*

These results will be sent to Matt Lewis with SimpleCities.

E. Discuss items for upcoming agendas:

1. Plan Breakfast Bite Programs for the next 12 months
2. Review potential curtailment/improvement of MSAB-sponsored events

V. ADJOURN: There being no further business before the MSAB, Chairman Moss asked for a motion to adjourn.

MOTION: To adjourn the September 21st MSAB meeting at 8:00 pm. J McRAE / C HUMPHREYS / UNANIMOUS.

Next Meeting Date: October 19, 2022

Respectfully Submitted,
Jan Harris, Main Street Manager

Main Street Advisory Board
October 19, 2022

Agenda Item Cover Sheet

Consent Agenda

III-B

Review and receive the financial reports from September 2022 and
the new FY 2023 budget

C I T Y O F T A Y L O R
F I N A N C I A L S T A T E M E N T
A S O F : S E P T E M B E R 3 0 T H , 2 0 2 1

PAG 1

100-GENERAL FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
***	TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
<u>EXPENDITURE SUMMARY</u>							
	524-MAIN STREET PROGRAM	101,013.00	12,383.18	99,947.57	100.43	1,500.00	(434.57)
***	TOTAL EXPENDITURES	101,013.00	12,383.18	99,947.57	100.43	1,500.00	(434.57)
***	TOTAL PROFIT / (LOSS)	(101,013.00)	(12,383.18)	(99,947.57)	100.43	(1,500.00)	434.57

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

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100-GENERAL FUND
REVENUES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
***	TOTAL REVENUES ***	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>100-EMPLOYEE SERVICES</u>							
<u>WAGES & SALARIES</u>							
524-111	REGULAR FULL TIME	63,215.00	8,093.55	63,215.35	100.00	0.00	(0.35)
524-114	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
524-115	LONGEVITY PAY	48.00	0.00	48.00	100.00	0.00	0.00
524-118	INSURANCE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
524-119	CERTIFICATION PAY	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	63,263.00	8,093.55	63,263.35	100.00	0.00	(0.35)
<u>PAID BENEFITS</u>							
524-120	UNUM LIFE	173.00	14.53	172.98	99.99	0.00	0.02
524-121	FICA SOCIAL SECURITY	5,037.00	560.74	5,037.33	100.01	0.00	(0.33)
524-122	WORKERS COMPENSATION	159.00	0.00	158.92	99.95	0.00	0.08
524-123	STATE UNEMPLOYMENT TAXES	252.00	0.00	252.00	100.00	0.00	0.00
524-124	RETIREMENT- TMRS	8,504.00	1,092.92	8,504.17	100.00	0.00	(0.17)
524-126	HEALTH INSURANCE	6,766.00	0.00	6,766.21	100.00	0.00	(0.21)
524-127	DENTAL INSURANCE	273.00	0.00	273.02	100.01	0.00	(0.02)
524-128	LONG TERM DISABILITY	174.00	0.00	174.22	100.13	0.00	(0.22)
524-129	VISION INSURANCE	48.00	3.96	47.52	99.00	0.00	0.48
	* SUB-CATEGORY TOTAL *	21,386.00	1,672.15	21,386.37	100.00	0.00	(0.37)
<u>ALLOWANCES/REIMBURSEMENTS</u>							
524-133	BUSINESS- TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
524-135	BUSINESS MEALS	279.00	278.87	278.87	99.95	0.00	0.13
	* SUB-CATEGORY TOTAL *	279.00	278.87	278.87	99.95	0.00	0.13
<u>TRAINING/PROFESSIONAL DEVELOPM</u>							
524-141	WORKSHOP TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
524-142	PROFESSIONAL CONFERENCES	597.00	435.00	1,032.00	172.86	0.00	(435.00)
524-143	MEMBERSHIPS AND DUES	1,947.00	0.00	1,947.16	100.01	0.00	(0.16)
524-144	SUBSCRIPTIONS AND BOOKS	750.00	0.00	749.88	99.98	0.00	0.12
524-146	TRAINING- TRANSPORTATION	25.00	0.00	25.07	100.28	0.00	(0.07)
524-147	TRAINING- LODGING	187.00	186.72	186.72	99.85	0.00	0.28
524-148	TRAINING- MEALS	83.00	62.48	82.91	99.89	0.00	0.09
	* SUB-CATEGORY TOTAL *	3,589.00	684.20	4,023.74	112.11	0.00	(434.74)

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **		88,517.00	10,728.77	88,952.33	100.49	0.00 (	435.33)

200-OPERATIONAL SUPPLIESOFFICE SUPPLIES

524-211	GENERAL OFFICE SUPPLIES	1,167.00	0.00	1,166.88	99.99	0.00	0.12
524-213	PHOTOGRAPHIC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
524-214	COMPUTER SUPPLIES	227.00	0.00	226.92	99.96	0.00	0.08
524-215	POSTAGE	3.00	2.57	2.57	85.67	0.00	0.43
* SUB-CATEGORY TOTAL *		1,397.00	2.57	1,396.37	99.95	0.00	0.63

PROGRAM/SPECIAL EVENTS

524-232	FOOD/MEALS	0.00	0.00	0.00	0.00	0.00	0.00
524-233	CITY SPONSORED EVENTS	0.00	0.00	0.00	0.00	0.00	0.00
524-234	FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
524-235	PROMOTIONAL SUPPLIES	652.00	0.00	652.22	100.03	0.00 (	0.22)
* SUB-CATEGORY TOTAL *		652.00	0.00	652.22	100.03	0.00 (	0.22)

OPERATIONAL EQUIPMENT (ADMIN)

524-261	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
524-267	COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
524-269	OTHER OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *		0.00	0.00	0.00	0.00	0.00	0.00

** CATEGORY TOTAL **		2,049.00	2.57	2,048.59	99.98	0.00	0.41
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300-FACILITIES OPERATIONS/MAINUTILITIES

524-323	TRUNK TELEPHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
524-324	CELL PHONES	699.00	198.00	698.51	99.93	0.00	0.49
* SUB-CATEGORY TOTAL *		699.00	198.00	698.51	99.93	0.00	0.49

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2021

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **		699.00	198.00	698.51	99.93	0.00	0.49
<u>400-EQUIPMENT OPERATIONS/MAINT</u>							
<u>OFFICE EQUIPMENT</u>							
524-461	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
524-462	OFFICE EQUIPMENT MAINT/REPAIR	893.00	55.28	893.25	100.03	0.00	(0.25)
* SUB-CATEGORY TOTAL *		893.00	55.28	893.25	100.03	0.00	(0.25)
** CATEGORY TOTAL **		893.00	55.28	893.25	100.03	0.00	(0.25)
<u>500-CONTRACT SERVICES AND FEES</u>							
<u>PROFESSIONAL SERVICES</u>							
524-512	ENGINEERING SERVICES	6,746.00	1,382.33	6,745.74	100.00	0.00	0.26
524-519	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *		6,746.00	1,382.33	6,745.74	100.00	0.00	0.26
<u>FEES FOR SERVICES</u>							
524-523	OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
524-528	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *		0.00	0.00	0.00	0.00	0.00	0.00
<u>CONTRACT SERVICES</u>							
524-532	SOFTWARE MAINT/LICENSING	81.00	16.23	81.15	100.19	0.00	(0.15)
524-539	OTHER CONTRACT SERVICES	2,028.00	0.00	528.00	100.00	1,500.00	0.00
* SUB-CATEGORY TOTAL *		2,109.00	16.23	609.15	100.01	1,500.00	(0.15)
** CATEGORY TOTAL **		8,855.00	1,398.56	7,354.89	100.00	1,500.00	0.11

C I T Y O F T A Y L O R
F I N A N C I A L S T A T E M E N T
A S O F : S E P T E M B E R 3 0 T H , 2 0 2 1

PAG 6

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>700-CAPITAL OUTLAY</u>							
<u>OFFICE FURNITURE/EQUIPMENT</u>							
524-714	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
<u>800-CONTRIBUTIONS & CONTINGENC</u>							
<u>CONTRIBUTIONS/TRANSFERS</u>							
524-819	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
***	DEPARTMENT TOTAL ***	101,013.00	12,383.18	99,947.57	100.43	1,500.00	(434.57)
***	TOTAL EXPENSES ***	101,013.00	12,383.18	99,947.57	100.43	1,500.00	(434.57)
***	TOTAL PROFIT / (LOSS) ***	(101,013.00)	(12,383.18)	(99,947.57)	100.43	(1,500.00)	434.57

*** END OF REPORT ***

C I T Y O F T A Y L O R
 FINANCIAL STATEMENT
 AS OF: SEPTEMBER 30TH, 2022

123-MAIN STREET REVENUE FUND
 FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-INTERGOVERNMENTAL REV		17,000.00	0.00	17,000.00	100.00	0.00	0.00
430-USE OF MONEY AND PROP		0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVAT		51,500.00	(320.00)	48,322.00	93.83	0.00	3,178.00
450-INTERFUND OPERATING T		39,600.00	9,900.00	39,600.00	100.00	0.00	0.00
*** TOTAL REVENUES ***		108,100.00	9,580.00	104,922.00	97.06	0.00	3,178.00
<u>EXPENDITURE SUMMARY</u>							
615-CONTRIBUTE TO CIVIC P		108,100.00	3,207.60	88,492.97	81.86	0.00	19,607.03
*** TOTAL EXPENDITURES ***		108,100.00	3,207.60	88,492.97	81.86	0.00	19,607.03
*** TOTAL PROFIT / (LOSS) ***		0.00	6,372.40	16,429.03	0.00	0.00	(16,429.03)

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2022

123-MAIN STREET REVENUE FUND
REVENUES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>330-INTERGOVERNMENTAL REVENUES</u>							
330-234	TEDC CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
330-235	GENERAL CONTRIBUTIONS	17,000.00	0.00	17,000.00	100.00	0.00	0.00
330-236	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		17,000.00	0.00	17,000.00	100.00	0.00	0.00
<u>430-USE OF MONEY AND PROPERTY</u>							
430-331	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00
430-335	REFUNDS AND REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
<u>440-DONATIONS FROM PRIVATE SOU</u>							
440-351	TAYLOR PRIDE	0.00	0.00	0.00	0.00	0.00	0.00
440-352	FARMERS' MARKET RENTAL FEES	6,000.00	40.00	6,274.00	104.57	0.00	(274.00)
440-353	MAIN STREET CAR SHOW	25,000.00	(360.00)	22,628.00	90.51	0.00	2,372.00
440-354	WINE SWIRL	4,500.00	0.00	0.00	0.00	0.00	4,500.00
440-355	HERITAGE SQ CHRISTMAS LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
440-356	CHRISTMAS BAZAAR	2,000.00	0.00	1,595.00	79.75	0.00	405.00
440-357	SALES AND OTHER FUNDRAISINGS	0.00	0.00	0.00	0.00	0.00	0.00
440-358	TAYLOR BLACKLAND PRAIRIE DAYS	14,000.00	0.00	17,825.00	127.32	0.00	(3,825.00)
440-359	SPOOKTACULAR	0.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		51,500.00	(320.00)	48,322.00	93.83	0.00	3,178.00
<u>450-INTERFUND OPERATING TRANSF</u>							
450-361	TRANSFER FROM TIF	20,000.00	5,000.00	20,000.00	100.00	0.00	0.00
450-362	TRANSFER FROM H.O.T.	5,000.00	1,250.00	5,000.00	100.00	0.00	0.00
450-365	TRANSFER FROM GENERAL FUND	14,600.00	3,650.00	14,600.00	100.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		39,600.00	9,900.00	39,600.00	100.00	0.00	0.00
*** TOTAL REVENUES ***		108,100.00	9,580.00	104,922.00	97.06	0.00	3,178.00

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2022

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>100-EMPLOYEE SERVICES</u>							
<u>WAGES & SALARIES</u>							
615-111	REGULAR FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00
*	SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
**	CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
<u>200-OPERATIONAL SUPPLIES</u>							
<u>PROGRAM/SPECIAL EVENTS</u>							
615-231	TAYLOR PRIDE	0.00	0.00	0.00	0.00	0.00	0.00
615-232	FARMERS' MARKET	6,000.00	1,787.32	6,078.45	101.31	0.00	(78.45)
615-233	CITY SPONSORED EVENTS	5,225.00	0.00	3,600.97	68.92	0.00	1,624.03
615-234	FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
615-235	MAIN ST CAR SHOW	25,000.00	392.38	31,622.50	126.49	0.00	(6,622.50)
615-236	TAYLOR BLACKLAND PRAIRIE DAYS	25,000.00	0.00	17,294.47	69.18	0.00	7,705.53
615-237	WINE SWIRL	4,000.00	0.00	0.00	0.00	0.00	4,000.00
615-238	CHRISTMAS BAZAAR	1,000.00	0.00	498.84	49.88	0.00	501.16
615-239	SPOOKTACULAR	1,550.00	0.00	656.41	42.35	0.00	893.59
*	SUB-CATEGORY TOTAL *	67,775.00	2,179.70	59,751.64	88.16	0.00	8,023.36
<u>PUBLIC SAFETY SUPPLIES</u>							
615-240	CITY PARADES	0.00	0.00	0.00	0.00	0.00	0.00
*	SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
<u>SPECIALTY SUPPLIES</u>							
615-259	MISC. SUPPLIES	2,500.00	(122.11)	6,782.55	271.30	0.00	(4,282.55)
*	SUB-CATEGORY TOTAL *	2,500.00	(122.11)	6,782.55	271.30	0.00	(4,282.55)
**	CATEGORY TOTAL **	70,275.00	2,057.59	66,534.19	94.68	0.00	3,740.81

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: SEPTEMBER 30TH, 2022

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>500-CONTRACT SERVICES AND FEES</u>							
PROFESSIONAL SERVICES							
615-519	OTHER PROFESSIONAL SERVICES	0.00	0.00	1,993.76	0.00	0.00	(1,993.76)
	* SUB-CATEGORY TOTAL *	0.00	0.00	1,993.76	0.00	0.00	(1,993.76)
FEES FOR SERVICES							
615-523	OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
615-528	ADVERTISING	3,225.00	0.00	626.95	19.44	0.00	2,598.05
	* SUB-CATEGORY TOTAL *	3,225.00	0.00	626.95	19.44	0.00	2,598.05
** CATEGORY TOTAL **		3,225.00	0.00	2,620.71	81.26	0.00	604.29
<u>700-CAPITAL OUTLAY</u>							
OFFICE FURNITURE/EQUIPMENT							
615-719	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
<u>800-CONTRIBUTIONS & CONTINGENC</u>							
CONTRIBUTIONS/TRANSFERS							
615-811	RENTAL ASSISTANCE	14,600.00	725.01	13,230.57	90.62	0.00	1,369.43
615-813	FACADE GRANT	20,000.00	425.00	6,107.50	30.54	0.00	13,892.50
615-819	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	34,600.00	1,150.01	19,338.07	55.89	0.00	15,261.93
** CATEGORY TOTAL **		34,600.00	1,150.01	19,338.07	55.89	0.00	15,261.93

C I T Y O F T A Y L O R
 FINANCIAL STATEMENT
 AS OF: SEPTEMBER 30TH, 2022

123-MAIN STREET REVENUE FUND
 615-CONTRIBUTE TO CIVIC PROGRA
 DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
***	DEPARTMENT TOTAL ***	<u>108,100.00</u>	<u>3,207.60</u>	<u>88,492.97</u>	<u>81.86</u>	<u>0.00</u>	<u>19,607.03</u>
***	TOTAL EXPENSES ***	<u>108,100.00</u>	<u>3,207.60</u>	<u>88,492.97</u>	<u>81.86</u>	<u>0.00</u>	<u>19,607.03</u>
***	TOTAL PROFIT / (LOSS) ***	<u>0.00</u>	<u>6,372.40</u>	<u>16,429.03</u>	<u>0.00</u>	<u>0.00</u>	<u>(16,429.03)</u>

*** END OF REPORT ***

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

100-GENERAL FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
***	TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
<u>EXPENDITURE SUMMARY</u>							
	524-MAIN STREET PROGRAM	121,376.00	764.88	764.88	0.63	0.00	120,611.12
***	TOTAL EXPENDITURES	121,376.00	764.88	764.88	0.63	0.00	120,611.12
***	TOTAL PROFIT / (LOSS)	(121,376.00)	(764.88)	(764.88)	0.63	0.00	(120,611.12)

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022100-GENERAL FUND
REVENUES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
***	TOTAL REVENUES ***	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>100-EMPLOYEE SERVICES</u>							
<u>WAGES & SALARIES</u>							
524-111	REGULAR FULL TIME	65,780.00	0.00	0.00	0.00	0.00	65,780.00
524-114	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
524-115	LONGEVITY PAY	100.00	0.00	0.00	0.00	0.00	100.00
524-118	INSURANCE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
524-119	CERTIFICATION PAY	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	65,880.00	0.00	0.00	0.00	0.00	65,880.00
<u>PAID BENEFITS</u>							
524-120	UNUM LIFE	140.00	0.00	0.00	0.00	0.00	140.00
524-121	FICA SOCIAL SECURITY	5,050.00	0.00	0.00	0.00	0.00	5,050.00
524-122	WORKERS COMPENSATION	130.00	45.81	45.81	35.24	0.00	84.19
524-123	STATE UNEMPLOYMENT TAXES	162.00	0.00	0.00	0.00	0.00	162.00
524-124	RETIREMENT- TMRS	8,870.00	0.00	0.00	0.00	0.00	8,870.00
524-126	HEALTH INSURANCE	7,750.00	630.99	630.99	8.14	0.00	7,119.01
524-127	DENTAL INSURANCE	320.00	23.31	23.31	7.28	0.00	296.69
524-128	LONG TERM DISABILITY	200.00	16.99	16.99	8.50	0.00	183.01
524-129	VISION INSURANCE	50.00	0.00	0.00	0.00	0.00	50.00
	* SUB-CATEGORY TOTAL *	22,672.00	717.10	717.10	3.16	0.00	21,954.90
<u>ALLOWANCES/REIMBURSEMENTS</u>							
524-133	BUSINESS- TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
524-135	BUSINESS MEALS	800.00	0.00	0.00	0.00	0.00	800.00
	* SUB-CATEGORY TOTAL *	800.00	0.00	0.00	0.00	0.00	800.00
<u>TRAINING/PROFESSIONAL DEVELOPM</u>							
524-141	WORKSHOP TRAINING	350.00	0.00	0.00	0.00	0.00	350.00
524-142	PROFESSIONAL CONFERENCES	1,400.00	0.00	0.00	0.00	0.00	1,400.00
524-143	MEMBERSHIPS AND DUES	1,325.00	0.00	0.00	0.00	0.00	1,325.00
524-144	SUBSCRIPTIONS AND BOOKS	1,824.00	0.00	0.00	0.00	0.00	1,824.00
524-146	TRAINING- TRANSPORTATION	1,400.00	0.00	0.00	0.00	0.00	1,400.00
524-147	TRAINING- LODGING	2,200.00	0.00	0.00	0.00	0.00	2,200.00
524-148	TRAINING- MEALS	850.00	0.00	0.00	0.00	0.00	850.00
	* SUB-CATEGORY TOTAL *	9,349.00	0.00	0.00	0.00	0.00	9,349.00

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **		98,701.00	717.10	717.10	0.73	0.00	97,983.90
<u>200-OPERATIONAL SUPPLIES</u>							
OFFICE SUPPLIES							
524-211	GENERAL OFFICE SUPPLIES	1,000.00	0.00	0.00	0.00	0.00	1,000.00
524-213	PHOTOGRAPHIC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
524-214	COMPUTER SUPPLIES	650.00	0.00	0.00	0.00	0.00	650.00
524-215	POSTAGE	100.00	1.71	1.71	1.71	0.00	98.29
* SUB-CATEGORY TOTAL *		1,750.00	1.71	1.71	0.10	0.00	1,748.29
<u>PROGRAM/SPECIAL EVENTS</u>							
524-232	FOOD/MEALS	0.00	0.00	0.00	0.00	0.00	0.00
524-233	CITY SPONSORED EVENTS	17,000.00	0.00	0.00	0.00	0.00	17,000.00
524-234	FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
524-235	PROMOTIONAL SUPPLIES	2,100.00	0.00	0.00	0.00	0.00	2,100.00
* SUB-CATEGORY TOTAL *		19,100.00	0.00	0.00	0.00	0.00	19,100.00
<u>OPERATIONAL EQUIPMENT (ADMIN)</u>							
524-261	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
524-267	COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
524-269	OTHER OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *		0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **		20,850.00	1.71	1.71	0.01	0.00	20,848.29

300-FACILITIES OPERATIONS/MAIN

UTILITIES							
524-323	TRUNK TELEPHONE SYSTEM	25.00	0.00	0.00	0.00	0.00	25.00
524-324	CELL PHONES	600.00	0.00	0.00	0.00	0.00	600.00
* SUB-CATEGORY TOTAL *		625.00	0.00	0.00	0.00	0.00	625.00

C I T Y O F T A Y L O R
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
** CATEGORY TOTAL **		625.00	0.00	0.00	0.00	0.00	625.00
<u>400-EQUIPMENT OPERATIONS/MAINT</u>							
OFFICE EQUIPMENT							
524-461	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
524-462	OFFICE EQUIPMENT MAINT/REPAIR	1,000.00	46.07	46.07	4.61	0.00	953.93
* SUB-CATEGORY TOTAL *		1,000.00	46.07	46.07	4.61	0.00	953.93
** CATEGORY TOTAL **		1,000.00	46.07	46.07	4.61	0.00	953.93
<u>500-CONTRACT SERVICES AND FEES</u>							
PROFESSIONAL SERVICES							
524-512	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
524-519	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *		0.00	0.00	0.00	0.00	0.00	0.00
FEES FOR SERVICES							
524-523	OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
524-528	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *		0.00	0.00	0.00	0.00	0.00	0.00
CONTRACT SERVICES							
524-532	SOFTWARE MAINT/LICENSING	200.00	0.00	0.00	0.00	0.00	200.00
524-539	OTHER CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
* SUB-CATEGORY TOTAL *		200.00	0.00	0.00	0.00	0.00	200.00
** CATEGORY TOTAL **		200.00	0.00	0.00	0.00	0.00	200.00

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

100-GENERAL FUND
524-MAIN STREET PROGRAM
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>700-CAPITAL OUTLAY</u>							
OFFICE FURNITURE/EQUIPMENT							
524-714	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
<u>800-CONTRIBUTIONS & CONTINGENC</u>							
CONTRIBUTIONS/TRANSFERS							
524-819	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
*** DEPARTMENT TOTAL ***		121,376.00	764.88	764.88	0.63	0.00	120,611.12
*** TOTAL EXPENSES ***		121,376.00	764.88	764.88	0.63	0.00	120,611.12
*** TOTAL PROFIT / (LOSS) ***		(121,376.00)	(764.88)	(764.88)	0.63	0.00	(120,611.12)

*** END OF REPORT ***

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PAG 1

123-MAIN STREET REVENUE FUND
FINANCIAL SUMMARY

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
330-INTERGOVERNMENTAL REV		17,000.00	0.00	0.00	0.00	0.00	17,000.00
430-USE OF MONEY AND PROP		0.00	0.00	0.00	0.00	0.00	0.00
440-DONATIONS FROM PRIVAT		51,500.00	9,085.00	9,085.00	17.64	0.00	42,415.00
450-INTERFUND OPERATING T		39,600.00	0.00	0.00	0.00	0.00	39,600.00
*** TOTAL REVENUES ***		108,100.00	9,085.00	9,085.00	8.40	0.00	99,015.00
<u>EXPENDITURE SUMMARY</u>							
615-CONTRIBUTE TO CIVIC P		108,100.00	840.83	840.83	23.17	24,207.99	83,051.18
*** TOTAL EXPENDITURES ***		108,100.00	840.83	840.83	23.17	24,207.99	83,051.18
*** TOTAL PROFIT / (LOSS) ***		0.00	8,244.17	8,244.17	0.00	(24,207.99)	15,963.82

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

123-MAIN STREET REVENUE FUND
REVENUES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>330-INTERGOVERNMENTAL REVENUES</u>							
330-234	TEDC CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
330-235	GENERAL CONTRIBUTIONS	17,000.00	0.00	0.00	0.00	0.00	17,000.00
330-236	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		17,000.00	0.00	0.00	0.00	0.00	17,000.00
<u>430-USE OF MONEY AND PROPERTY</u>							
430-331	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00
430-335	REFUNDS AND REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
<u>440-DONATIONS FROM PRIVATE SOU</u>							
440-351	TAYLOR PRIDE	0.00	0.00	0.00	0.00	0.00	0.00
440-352	FARMERS' MARKET RENTAL FEES	6,000.00	0.00	0.00	0.00	0.00	6,000.00
440-353	MAIN STREET CAR SHOW	25,000.00	9,085.00	9,085.00	36.34	0.00	15,915.00
440-354	WINE SWIRL	4,500.00	0.00	0.00	0.00	0.00	4,500.00
440-355	HERITAGE SQ CHRISTMAS LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
440-356	CHRISTMAS BAZAAR	2,000.00	0.00	0.00	0.00	0.00	2,000.00
440-357	SALES AND OTHER FUNDRAISINGS	0.00	0.00	0.00	0.00	0.00	0.00
440-358	TAYLOR BLACKLAND PRAIRIE DAYS	14,000.00	0.00	0.00	0.00	0.00	14,000.00
440-359	SPOOKTACULAR	0.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		51,500.00	9,085.00	9,085.00	17.64	0.00	42,415.00
<u>450-INTERFUND OPERATING TRANSF</u>							
450-361	TRANSFER FROM TIF	20,000.00	0.00	0.00	0.00	0.00	20,000.00
450-362	TRANSFER FROM H.O.T.	5,000.00	0.00	0.00	0.00	0.00	5,000.00
450-365	TRANSFER FROM GENERAL FUND	14,600.00	0.00	0.00	0.00	0.00	14,600.00
** REVENUE CATEGORY TOTAL **		39,600.00	0.00	0.00	0.00	0.00	39,600.00
*** TOTAL REVENUES ***		108,100.00	9,085.00	9,085.00	8.40	0.00	99,015.00

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>100-EMPLOYEE SERVICES</u>							
<u>WAGES & SALARIES</u>							
615-111	REGULAR FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00
*	SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
**	CATEGORY TOTAL **	0.00	0.00	0.00	0.00	0.00	0.00
<u>200-OPERATIONAL SUPPLIES</u>							
<u>PROGRAM/SPECIAL EVENTS</u>							
615-231	TAYLOR PRIDE	0.00	0.00	0.00	0.00	0.00	0.00
615-232	FARMERS' MARKET	6,000.00	225.00	225.00	3.75	0.00	5,775.00
615-233	CITY SPONSORED EVENTS	5,225.00	0.00	0.00	0.00	0.00	5,225.00
615-234	FUND RAISING GOODS	0.00	0.00	0.00	0.00	0.00	0.00
615-235	MAIN ST CAR SHOW	25,000.00	(25.72)	(25.72)	96.73	24,207.99	817.73
615-236	TAYLOR BLACKLAND PRAIRIE DAYS	25,000.00	0.00	0.00	0.00	0.00	25,000.00
615-237	WINE SWIRL	4,000.00	0.00	0.00	0.00	0.00	4,000.00
615-238	CHRISTMAS BAZAAR	1,000.00	0.00	0.00	0.00	0.00	1,000.00
615-239	SPOOKTACULAR	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*	SUB-CATEGORY TOTAL *	67,775.00	199.28	199.28	36.01	24,207.99	43,367.73
<u>PUBLIC SAFETY SUPPLIES</u>							
615-240	CITY PARADES	0.00	0.00	0.00	0.00	0.00	0.00
*	SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
<u>SPECIALTY SUPPLIES</u>							
615-259	MISC. SUPPLIES	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*	SUB-CATEGORY TOTAL *	2,500.00	0.00	0.00	0.00	0.00	2,500.00
**	CATEGORY TOTAL **	70,275.00	199.28	199.28	34.73	24,207.99	45,867.73

CITY OF TAYLOR
FINANCIAL STATEMENT
AS OF: OCTOBER 31ST, 2022

123-MAIN STREET REVENUE FUND
615-CONTRIBUTE TO CIVIC PROGRA
DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>500-CONTRACT SERVICES AND FEES</u>							
PROFESSIONAL SERVICES							
615-519	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
FEES FOR SERVICES							
615-523	OUTSIDE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
615-528	ADVERTISING	3,225.00	0.00	0.00	0.00	0.00	3,225.00
	* SUB-CATEGORY TOTAL *	3,225.00	0.00	0.00	0.00	0.00	3,225.00
** CATEGORY TOTAL **		3,225.00	0.00	0.00	0.00	0.00	3,225.00
<u>700-CAPITAL OUTLAY</u>							
OFFICE FURNITURE/EQUIPMENT							
615-719	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	0.00	0.00	0.00	0.00	0.00	0.00
** CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
<u>800-CONTRIBUTIONS & CONTINGENC</u>							
CONTRIBUTIONS/TRANSFERS							
615-811	RENTAL ASSISTANCE	14,600.00	641.55	641.55	4.39	0.00	13,958.45
615-813	FACADE GRANT	20,000.00	0.00	0.00	0.00	0.00	20,000.00
615-819	OTHER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	* SUB-CATEGORY TOTAL *	34,600.00	641.55	641.55	1.85	0.00	33,958.45
** CATEGORY TOTAL **		34,600.00	641.55	641.55	1.85	0.00	33,958.45

C I T Y O F T A Y L O R
 FINANCIAL STATEMENT
 AS OF: OCTOBER 31ST, 2022

123-MAIN STREET REVENUE FUND
 615-CONTRIBUTE TO CIVIC PROGRA
 DEPARTMENT EXPENSES

ACCT #	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
***	DEPARTMENT TOTAL ***	<u>108,100.00</u>	<u>840.83</u>	<u>840.83</u>	<u>23.17</u>	<u>24,207.99</u>	<u>83,051.18</u>
***	TOTAL EXPENSES ***	<u>108,100.00</u>	<u>840.83</u>	<u>840.83</u>	<u>23.17</u>	<u>24,207.99</u>	<u>83,051.18</u>
***	TOTAL PROFIT / (LOSS) ***	<u>0.00</u>	<u>8,244.17</u>	<u>8,244.17</u>	<u>0.00</u>	<u>(24,207.99)</u>	<u>15,963.82</u>

*** END OF REPORT ***

Main Street Advisory Board
October 19, 2022

Agenda Item Cover Sheet

Regular Agenda

IV - A

Sign Grant Request – Mixtape – 108 E 2nd St – Ryan Dale Davenport

**Advisory Board Review**

Approved _____
Rejected _____
Date _____

SIGN REIMBURSEMENT GRANT PROGRAM APPLICATION

Please return completed with necessary attachments and signed to Taylor Main Street Office,
400 Porter Street no later than the 2nd Wednesday of the month.

- ◆ Applicant Name RYAN DAVENPORT Date 9-22-2022
- ◆ Business Name MIXTAPE
- ◆ Mailing Address 108 E. 2nd St. Taylor, TX 76574
- ◆ Contact Phone 512-269-3136 Email Address R/7N@mixtape.taylor.tx.us
- ◆ Building Owner (if different from applicant) JASON SIMANK
- ◆ Building Name _____
- ◆ Building Address 108 E. 2nd St. same as above
- ◆ Description of sign/s and installation: (includes signboards, projecting signs, and pedestrian signage)

"MIXTAPE" gold leaf lettering on either side of front door
"Food. Drink | FIRE. Smoke" on either side of front door (above Mixtape)

- ◆ List sign company proposals and total amounts (please attach original proposals):

1. 18 KRAAT LEMON GOLD LEAF	Qty 2	Total - \$2,470
2. Backing Black	Qty 1	Total - \$32
3. Gilding Stencil		Total - \$1,500

◆ Total cost of proposed sign/s: \$3,606

◆ Amount of Sign Grant requested: \$1,500

(Maximum of \$1,500; 50/50 match)

The following information is required for a Grant Application to be considered:

- 1) Scale drawing/s or photographs of proposed sign/s,
- 2) All final paint color samples and sign materials used and
- 3) Original copies of all sign company proposals including installation.
- 4) Copies of the business' Certificate of Occupancy and all applicable Sign Permits

Applicant's Signature

Date 9-22-22



SIGN REIMBURSEMENT GRANT AGREEMENT FORM

Please sign and return the completed grant packet with all the necessary attachments to the Taylor Main Street Office; City Hall; 400 Porter Street no later than the 2nd Wednesday of the month.

I have met with the Taylor Main Street Manager, and I fully understand the Sign Reimbursement Grant Program established by the Taylor Main Street Advisory Board.

I further understand that if I am awarded a Sign Reimbursement Grant by the Taylor Main Street Advisory Board, any deviation from the approved project may result in the partial or total withdrawal of the grant. If the sign is altered for any reason within one (1) year from construction, I may be required to reimburse the City of Taylor immediately for the full amount of the Sign Reimbursement Grant.

MIXTAPE

Business Name

Applicant's Signature

Date

9-22-22

Building Owner's Signature

Date

9-22-22

Taylor Main Street Manager's Signature

Date

Taylor Main Street Advisory Board's Approval

Date

城市TAPO

68" 69"



Main Street Advisory Board

October 19, 2022

Agenda Item Cover Sheet

Regular Agenda

IV - B

Plan Breakfast Bite Programs for the next 12 months

DATE	TOPIC:	LEAD/SPEAKER:
October 5, 2022		
November 2, 2022		
December 7, 2022		
January 4, 2023		
February 1, 2023		
March 1, 2023		
April 5, 2023		
May 3, 2023		
June 7, 2023		
July 5, 2023		
August 2, 2023		
September 6, 2023		
October 4, 2023		

Suggested Topics:

Reducing shoplifting – loss prevention

Increasing your store's flow for better sales results

Improve your curb appeal to shoppers with storefront window display design

Customer Service tips and techniques

Retaining customers with that personal touch

Ideas for themes/sales promotions to bring customers inside

CARTS,

MembershipWare project,

Parking (after the restriping, DT will have 16% more spaces than Taylor Wal-Mart,

Historic Tax Credits,

Wine Swirl,

the Quality of Graphic Design for Signage and its Economic Impact on Downtown and Individual Businesses.

Main Street Advisory Board
October 19, 2022

Agenda Item Cover Sheet

Regular Agenda

IV - C

Review potential curtailment/improvement of MSAB-sponsored events

Main Street Advisory Board
October 19, 2022

Agenda Item Cover Sheet
Regular Agenda – Continuing Business
V - A

Main Street Manager's reports – Jan Harris:

1. Manager's activity report
2. Main Street business & property report
3. Upcoming special events report
4. Main Street Car Show update

**Main Street Monthly Report
for September activities through October 7th**

Community Outreach:

- Farmers Market Meeting – Committee Meeting Cancelled
- City Council – 9/8; 9/22
- Code Advisory Team Meeting – 9/8
- Main Street Advisory Board meeting – 9/21
- TIF Board meeting 9/21
- TAB Meeting as Speaker – 9/27
- PAAB Public Arts Listening Session (Library) – 9/27
- Public Arts Advisory Board meeting – 9/28
- Chamber Tourism Committee – no Tourism Committee meeting

Local Business / Owner Visits:

- Breakfast Bites Meeting – 9/7 – Topic: Get your business on Google Maps
- Breakfast Bites – 9/7 – Topic: Get your business on Google Maps
- THC – Main Street Design Team Visit – 9/14
- Met with Billy Logiudice of Temple College to map a partnership plan between Main Street activities and the College – 9/21
- Met with Ryan Dale (Mixtape – 108 E 2nd St) to discuss signage – 9/22

Event Planning:

- Main Street Car Show Social Media Meeting – 9/7; 9/12; 9/14; 10/3
- Mamma Jamma Meeting – 9/8
- Greater Taylor Area MLK Committee Meeting – 9/13

Special Events:

- Every Saturday – check on Farmers Market
- 9-11 March and Observance – 9/11
- Music on Main concert – Money Chicha – 9/15
- TX Mamma Jamma Bike Ride – 9/17
- KidFish – 9/17
- THS Homecoming Parade and Pep Rally – 9/21
- The FBC Music in the Park event – 9/24
- Dickey House Rally – 10/1
- Brethren Church Chicken-Que – 10/1
- National Night Out – 10/4

Film Friendly Taylor – September Film Events:

- UPS Commercial – 9/12-14
- Walker, TX Ranger – 9/15; 9/20

Professional Development:

- CoT Discrimination and Harassment Training – 9/7
- City Manager Quarterly Meeting – 9/13
- TDA – Education & Outreach Committee – 9/13
- J Harris led Bastrop Main Street Board on a DT Taylor walking tour and discussion as a part of their annual board retreat – 9/20
- Met with Kristina Alvarez (new MS Manager in Elgin) as a Mentor – 9/22
- Regional DT Partners Meeting – Hutto – 9/23
- Administrative et al Professionals Training – 9/28

Other Duties:

- Development Team Meetings – Every Monday at 9am
- Updating Taylor property database on DowntownTX.org – ongoing
- Fielding telephone, email and in-person enquiries; providing technical assistance as needed
- Updating available property database
- Updating incoming/outgoing business database

Upcoming Projects:

- Digital map & Main Street business directory project underway
- Breakfast Bites downtown business meetings will be monthly (1st Wednesday of each month)

Upcoming Calendar of Events:

- **Every Saturday 10am-2pm – Taylor Farmers Market – Heritage Square Pavilion**
- 2nd Saturday – 9/10
- Saturday Tardeada – 9/10
- 9-11 Parade and Memorial – 9/11
- St. Mary's Fall Fest – 9/11
- 3rd Thursday – 9/15
- Music on Main Concert – 9/15
- Mamma Jamma Bike Ride – 9/17
- Kid Fish Event – 9/17
- THS Homecoming Parade & Pep Rally – 9/21
- The First Baptist Church of Taylor Music in the Park – 9/24
- National Night Out – 10/4
- Good Life 5K – 10/8
- Empty Bowl Project – 10/8
- 3rd Thursday – 10/20
- Music on Main Concert – 10/20
- Nosferatu and the Central TX Philharmonic – 10/27
- 9th Annual Main Street Car Show – 10/29
- THS Broadway Under the Stars – 10/30
- Spooktacular – Scare on the Square – 10/31

- 2nd Saturday – 11/12
- 3rd Thursday – 11/17
- Music on Main Concert – 11/17
- Christmas Fair on the Square – 12/3
- Christmas Parade & Tree Lighting – 12/3
- 2nd Saturday – 12/10

TAYLOR MAIN STREET PROPERTY AND BUSINESS REPORT

October 2022

	A	B	C	D	E	F	G
1	PROPERTY FOR SALE:	ADDRESS:	OWNER/REALTOR	CONTACT INFO	F ²	PRICE	STATUS
2	Xchange Nightlife bldg	115 W 2nd St	Ian Reddy/Alyson McGee; JB Goodwin Realtors	512-900-2460	3714 SF	\$1,375,000	
3	old Taylor Bedding Co.	417 W. 2nd St	Taylor Second LLC/Ryan Perry; Asterra Properties	512-694-5426	Bldg: 23,100SF; land: 103,398SF	serious enquiries only	
4	fmr 46 & 2 Apothecary	313 N Main St	Ian Reddy/JB Goodwin Properties	512-502-7715	3278SF	\$875,000	UNDER CONTRACT
5	PROPERTY FOR LEASE:	ADDRESS	OWNER/REALTOR	CONTACT INFO	F ²	PRICE	
6	Vacant lot	104 N Main St	Public Sketch/Julie Downs	(512) 365-8563	6600SF	\$30/SF/Y	will build 2-800-SF buildings to suit
7	Richter Furniture Building	111 W 3rd St	Ryder Jeanes; CLD Realty	512-444-8888 x 4	1081-3694 SF	\$24/SF/YR NNN	
8	Xchange Nightlife bldg	115 W 2nd St	Ian Reddy/Alyson McGee; JB Goodwin Realtors	512-900-2460	3714 SF	\$6800/MO NNN	
9	fmr. Longhorn Title	309 N Main St	Sam Dowdy/ReMax Assoc	512-365-8563	2750SF	\$1.24/SF \$3,500/mo	
10	fmr 46 & 2 Apothecary	313 N Main St	Ian Reddy/JB Goodwin Properties	512-502-7715	3278SF	NNN - \$3800/mo	
11	fmr Southern Hospitality	105 E 3rd St	Cliff Olle / Julie Downs			\$1.35/SF	
12							
13	SOLD PROPERTIES	ADDRESS	PURCHASER	CONTACT INFO	PROPOSED USE	SALES PRICE	
14	Texas Café Bldg	219-221 N Main St	Ujjal Ghoshtagore	ujjieg@gmail.com	upstairs office/TBD	\$4,000,000	
15							
16	LEASED PROPERTIES	ADDRESS	TENANT	CONTACT INFO	PROPOSED USE	LEASE \$	
17	old Toledo Loans bldg	204 N Main St	Taylor Bicycle Shop		bicycle sales & repair		
18							
19							

TAYLOR MAIN STREET PROPERTY AND BUSINESS REPORT

October 2022

	A	B	C	D	E	F	G
20	PROPOSED NEW CONSTRUCTION						
	ADDRESS	OWNER	CONTACT INFO	PROPOSED USE			
21	vacant lots betw. Turning Heads & fmr. Taylor Station	110-112 E. 2nd St	Jason Simak	512-696-0239	Retail/Food Service/Bar		
22							
23							
24	NEW CONSTRUCTION						
25	None						
26							
27							
28	NEW BUSINESS COMING ON LINE					# EMPLOYEES GAINED	
	ADDRESS	OWNER	CONTACT INFO	PROPOSED USE			
29	Flake Bakery & Larder	103 W 5th St		512-643-5989	bakery	TBD	
30	Mixtape	108 E. 2nd St	Ryan Dale Davenport	ryandaletunes@gmail.com ; 512-293-3136	restaunt/bar	TBD	
31	Taylor Bike Company	104 N Main St	Jon Chisolm	512-815-4297	bicycles sales & service	3	partner is owner of Clown Dog bicycles in Austin
32	NEW BUSINESSES OPEN					# EMPLOYEES GAINED	
33							
34							
35	BUSINESS CLOSING					# EMPLOYEES LOST	
	ADDRESS	OWNER	CONTACT INFO	FORMER USE			
36	Blue Sage	415 N Main St	Kim Cauble	512-269-8900; blue.sage.texas@gmail.com	going exclusively online	1	
37	BUSINESS EXPANDING					# EMPLOYEES GAINED OR LOST	
	ADDRESS	OWNER	CONTACT INFO				
38	None					0	

TAYLOR MAIN STREET PROPERTY AND BUSINESS REPORT

October 2022

	A	B	C	D	E	F	G
39							
							# EMPLOYEES GAINED OR LOST
40	BUSINESS RELOCATING	NEW ADDRESS	OWNER	CONTACT INFO	OLD ADDRESS		
41	None						
42							
							# EMPLOYEES GAINED OR LOST
43	BUSINESS BEING SOLD	ADDRESS	NEW OWNER	CONTACT INFO	OLD OWNER		
44	None						

SPECIAL EVENTS IN TAYLOR
October 2022 Report

MONTH	DATE	NAME OF EVENT	PRESENTOR(S)	LOCATION	PPW SUBMITTED	EVENT APPROVED
SEPTEMBER						
	9/10/2022	2nd Saturday	DT Businesses	DT Taylor	n/a	n/a
	9/10/2022	Saturday Tardeada-Hisp. Month Kick Off	Jose Orta	Heritage Square	6/1/2022	8/22/2022
	9/11/2022	9-11 Parade & Commemoration	CoT	DT Taylor & Heritage Square	7/21/2022	8/4/2022
	9/11/2022	St. Mary's Fall Festival	St. Mary's Church	St. Mary's properties	6/14/2022	7/28/2022
	9/15/2022	3rd Thursday	DT Businesses	DT Taylor	n/a	n/a
	9/15/2022	Music on Main Concert	PAAB	Heritage Square	8/8/2022	8/22/2022
	9/17/2022	2nd Mamma Jamma Bike Ride	DT Taylor/Heritage Square	Mamma Jamma Committee/Lone Star Circle of Care	9/3/2022	9/8/2022
	9/17/2022	KidFish	P&R	Bull Branch Park	n/a	n/a
	9/21/2022	THS Homecoming Parade & Pep Rally	Taylor ISD/High School	DT and Heritage Square	9/5/2022	9/8/2022
	9/24/2022	The 1st Bapt Ch of Taylor Music on the Park	The FBC of taylor	Heritage Square	8/8/2022	9/21/2022
OCTOBER						
	10/4/2022	National Night Out	TPD	in neighborhoods	n/a	n/a
	10/8/2022	2nd Saturday	DT Businesses	DT Taylor	n/a	n/a
	10/8/2022	Good Life 5/10K	Bull Branch Park	CoT/Good Life Comm	8/9/2022	10/6/2022
	10/8/2022	Empty Bowl Project	Art Off Center/Shepherd's Heart	Potter's Alley	8/5/2022	8/9/2022
	10/20/2022	3rd Thursday	DT Businesses	DT Taylor	n/a	n/a
	10/20/2022	Music on Main Concert	PAAB	Heritage Square	10/3/2022	10/4/2022

SPECIAL EVENTS IN TAYLOR
October 2022 Report

	10/28/2022	Nosferatu screening & performance	CoT/PAAB	Heritage Square	10/12/2022	pending
	10/29/2022	MainStreet Car Show	Main Street/MSCS Comm	DT/Heritage Square	10/12/2022	pending
	10/30/2022	THC Drama - Broadway Under the Stars	THC Drama Dept	Heritage Square	pending	pending
	10/31/2022	Spooktacular - Scare on the Square	Main Street/Library	Heritage Square	10/12/2022	pending
NOVEMBER						
	11/12/2022	2nd Saturday	DT Businesses	DT Taylor	n/a	n/a
	11/12/2022	Freedom Center Christian Church event	Freedom Center Christian Church	Heritage Square	pending	pending
	11/17/2022	3rd Thursday	DT Businesses	DT Taylor	n/a	n/a
	11/17/2022	Music on Main Concert	PAAB	Heritage Square	pending	pending
DECEMBER						
	12/3/2022	Christmas Fair on the Square	Main Street	Heritage Square/City Hall	pending	pending
	12/3/2022	Christmas Parade/Tree Lighting	CoT/Taylor Ministerial Assn	DT/Heritage Square	pending	pending
	12/10/2022	2nd Saturday	DT Businesses	DT Taylor	n/a	n/a
	12/10/2022	OLG Mini Jaimaica	Our Lady of Guadalupe Church	streets around OLG	pending	pending
	12/15/2022	3rd Thursday	DT Businesses	DT Taylor	n/a	n/a

Main Street Car Show Report – September 2022

PRE-REGISTRATIONS:

Mail/Walk In: 49 – (up from 25 vehicles on Sept 21st)
Eventbrite: 206 - with 17 Eventbrite registration emails in my inbox (up from 92 vehicles)

VENDORS:

46 vendors registered (up from 25 registered on Sept 21,2022)
17 arts/craft vendors
9 informational vendors
4 car-related vendors
2 sponsors with booth space added
14 food/drink vendors

SPONSORS:

\$11,750 paid by 10 sponsors
An additional \$2500 pledged but not yet paid
Further hope of \$4,000-\$4500 from 2 more potential sponsors
(compared to \$13,750 pledged by 7 sponsors on Sept 21st)

SOUND SERVICES:

Big House Sound received the bid for sound

BANDS:

The Blaggards	Gabor Nicholson	Brother Stone
Honey Made	Elvis	

T-SHIRTS:

Bid awarded to Alpha Print Services

CHANGES FROM LAST YEAR:

Early voting will be held on that day – parking for voting will be on the south side of City Hall parking lot and the voters enter thru the south sliding door closest to Council Chambers

Vendors (other than food which will still be in the City Hall parking lot) will be located in the Citizens National Bank parking lot.

Car Show vehicles will enter from W 2nd St onto Talbot and W 4th St at Washburn
Food Vendors will come in on W 5th from Washburn
All Other Vendors will come in W 4th at Washburn
All vendors must be in place by 8 am

CLARIFICATION FROM LAST YEAR:

The MSCS is a City event headed by a core committee and Main Street
The CoT will cover the costs for City services: personnel, equipment, etc. All other expenses (entertainment, advertising, sound, etc.) must be covered by funds raised by the committee through fees/registrations and sponsorships.

PROCEEDS DONATION:

The Committee discussed providing any proceeds to be used for downtown beautification/street furniture, etc.

Main Street Advisory Board

October 19, 2022

Agenda Item Cover Sheet

Regular Agenda – Continuing Business

V - B

Membershipware project update

1. Update on database and video/photography
2. Pricing for QR Code window clings

Main Street Advisory Board
October 19, 2022

Agenda Item Cover Sheet
Regular Agenda – Continuing Business
V - C

Update on Sidewalk Graphic “stickers” as a directional shopping tool

Main Street Advisory Board

October 19, 2022

Agenda Item Cover Sheet

Regular Agenda – Continuing Business

V - D

Discuss items for upcoming agendas