

AGENDA

CITY OF TAYLOR, TEXAS
CITY COUNCIL MEETING
CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET

FEBRUARY 8, 2018, 6:00 P.M.

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Registration forms are available at the sign in table.)

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

1. Approve Ordinance 2018-01 amending Fee Ordinance. (Rosemarie Dennis)
2. Approve minutes for January 25 and January 29, 2018. (Susan Brock)

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

3. Consider appointment to the Airport Advisory Board. (Susan Brock)
4. Continue discussion on design elements for Heritage Square Park improvements. (Casey Sledge)
5. Receive update on recycling program from Progressive Waste Solutions. (Jim Gray; Steve Shannon)
6. Consider accepting the Combined Strategic Facilities Master Plan. (Isaac Turner; Casey Sledge)

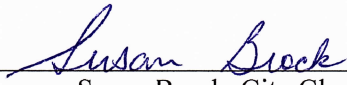
EXECUTIVE SESSION

7. **Executive Session.** The Taylor City Council will hold a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Government Code, in accordance with the authority contained in Section 551.074 to discuss personnel matters including to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - Evaluation of City Manager, Isaac Turner.
8. Consider action from Executive Session. (Mayor)

ADJOURN

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including: Section 551.071 (Consult with attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development). I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on February 5, 2018 and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA the City Hall and Council Chambers is wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact Susan Brock, City Clerk, at least 24 hours prior to the meeting for special assistance.

Posted By:  Date 2/5/18
Susan Brock, City Clerk



City Council Meeting February 8, 2018

STRATEGIC PILLAR

☐ Streets/Infrastructure

☒ Quality of Life

☐ Economic Vitality

Agenda Item #: 1

Agenda Title: Approve Ordinance 2018-01 establishing fee for city services for FY 2017-18.

Council Action to be taken: Approve Ordinance as presented

Department Submitted: Finance Department

Staff Contact: Rosemarie Dennis, Finance Director

1. PURPOSE/DESCRIPTION

This agenda item is to approve Ordinance 2018-01 to amend the current fee schedule for the FY2017-18 by adding a recycling fee. This item was introduced at the council meeting on January 25.

2. STAFF ANALYSIS AND RECOMMENDATION (Why and How)

On December 14th Council approved an addendum to the current contract with Progressive Waste Solutions of Texas (aka Waste Connections) to add a curbside recycling program. The program costs \$3.25 per resident for the curbside recycling service. Council agreed to subsidize the recycling program for the first year by paying \$0.75 per resident which means residents will be billed \$2.50 for the first year only.

The FY2017-18 Fee Ordinance 2018-01 is being amended to include the recycling fee in the City's fee schedule. Exhibit "A" under the section (pg. 13) Solid Waste Collection is the new fee for recycling which is shown in red.

RECOMMENDATION: Staff recommends that Ordinance 2018-01 be approved by consent.

3. FUNDING SOURCE

4. TIMELINE CONSIDERATIONS

Program to begin pick-ups on February 26, 2018 and continue for 5 years through 2023.

5. OTHER OPTIONS (In order of preference)

N/A

6. ATTACHMENTS

- 1a. [Ordinance 2018-1](#)
- 1b. [Exhibit A- FY2017-18 Fee Schedule](#)

ORDINANCE NO. 2018-01

AN ORDINANCE AMENDING ORDINANCE NO. 2017-19 ADOPTED ON SEPTEMBER 14, 2017 BY CHANGING CERTAIN RATES AND OTHER SERVICES PROVIDED BY THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0 That the certain rates for utilities and other services provided by the city, for the support of the general government of the City of Taylor, Texas be amended in accordance with the changes shown in the attached Exhibit A fee schedule.

SECTION 2.0 That the amendment, as shown in words and figures in Exhibit A, is hereby approved in all aspects and adopted as an amendment to Ordinance No. 2018-01.

SECTION 3.0 All other provisions of Ordinance No. 2017-19 shall remain in full force and effect.

SECTION 4.0 In accordance with Article 8 of the City Charter, this ordinance was introduced before the City Council of the City of Taylor, Texas on the 25th day of January, 2018.

SECTION 5.0 This Ordinance shall be effective March 1, 2018.

PASSED, APPROVED, and ADOPTED on the 8th day of February 2018.

Brandt Rydell, Mayor

ATTEST:

Susan Brock, City Clerk

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

AIRPORT

Hanger and Tie Down Rental		Monthly Fee
Hangar A	10 Units	\$ 214
Hangar B	6 Units	\$ 142
Hangar C	12 Units	\$ 298
Hangar D	12 Units	\$ 298
Hangar E	8 Units	\$ 298
E-1 & E-7	2 Units	\$ 361
E-6 & E-12	2 Units	\$ 402
Hangar F	11 Units	\$ 313
Tie Downs	27	\$ 42
Over Night Tie Downs	8	\$ 6.00 per night if no fuel is purchased
Late Payment fee, if not paid by due date		10%
Long Term ground lease for hangar construction		as negotiated
Fuel Sales		
AV Gas LL100		as determined by City Manager
Jet A		as determined by City Manager

ANIMAL CONTROL

Animal Adoption	\$ 80.00	
Annual animal registration		
If registration is done by veterinarian, the veterinarian retains \$1.50 of the fee and remits remainder to the City. All veterinarian costs incurred are passed on to the owner.		
Dog/Cat - Altered (Spayed or neutered) proof is required	\$ 5.00	Per tag
Dog/Cat - Unaltered (Not spayed or neutered)	\$ 15.00	Per tag
Boarding Fees (on or off-site)	\$ 15.00	Per day
Owner Surrender		
Animal-*Animal is heartworm negative, current on vaccinations, altered and deemed adoptable by Animal Control Supervisor	\$ 30.00	Per occurrence
Animal-*Animal is heartworm negative and deemed adoptable by Animal Control Supervisor, however needs vaccinations and/or alteration	\$ 80.00	Per occurrence
Litters (under 10 weeks of age)	\$ 60.00	
Pick-up:		
Deceased Animal	\$ 35.00	Per occurrence
Deceased Animal - After Hours	\$ 50.00	Per occurrence
Impound fee		
Live Animal	\$ 35.00	Per occurrence
Live Animal - After Hours	\$ 50.00	Per occurrence
Rabies quarantine:		
10 days boarding fee + impound fee + registration fee (if necessary)		
Rabies vaccination	\$ 25.00	Per year
Specialized Food	\$ 10.00	Minimum
Return Charges:		
Loose animals that are picked up	\$ 35.00	Per occurrence
Loose animals that are picked up(2nd occurrence per annum)	\$ 55.00	
Loose animals that are picked up(3rd occurrence per annum)	\$ 75.00	
Loose livestock that are picked up	\$ 65.00	Per occurrence

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

CEMETERY

Grave Digging Fees			
Normal Size	Weekdays 9am - 4pm	\$	600.00
Normal Size	Weekdays after 3:30 pm; Holidays/Weekends	\$	700.00
Infant or Ashes	Weekdays 9am - 4pm	\$	400.00
Infant or Ashes	Weekdays after 3:30 pm; Holidays/Weekends	\$	500.00
Oversize	Weekdays 9am - 4pm	\$	700.00
Oversize	Weekdays after 3:30 pm; Holidays/Weekends	\$	800.00
Disinterment	Weekdays 9am - 4pm	\$	850.00
Disinterment	Weekdays after 3:30 pm; Holidays/Weekends	\$	1,100.00
Sale of Cemetery Spaces			
Adult		\$	700.00 +\$25 deed filing fee for each sale
Infant/Child or Ashes		\$	350.00 +\$25 deed filing fee for each sale
Other Fees			
Location & marking of gravestone		\$	20.00
Transfer of lots/spaces by grantee		\$	30.00
Temporary grave markers		\$	20.00

FIRE DEPARTMENT

Following fees to be paid in advance by licensed party who holds permit:

Fire Department Permits/Fees

Site and subdivision plans	\$	100.00	
False Alarm (after 3rd Alarm)	\$	50.00	per occurrence
Special Events (includes plans review and inspection) See also Planning & Development fees	\$	100.00	
Controlled burn in city limits - Approved	\$	50.00	
Controlled burn in city limits - Unapproved	\$	300.00	fine
Fire reports	\$	3.00	

Inspections

CSI Inspection	\$	40.00	
Annual safety inspection - commercial buildings:		No charge	
Re-inspection fee - after second inspection	\$	50.00	
Fire final	\$	100.00	
Assisted living institutions	\$	50.00	
Day care centers (providing care for less than 10)	\$	50.00	
Day care centers (providing care for 11 or more)	\$	50.00	
Nursing homes	\$	100.00	
Hospital	\$	100.00	
Foster/adoption home	\$	25.00	

Test/Acceptance Test/ Plans Review

Fuel distribution tank and pipe installation (plans review and testing)	\$	150.00	
Hydrant flow test	\$	100.00	
Suppression System Plans Review	\$	300.00	per each system
Suppression System Test	\$	50.00	
Suppression System Test/Acceptance Per Floor Test <200(>200 \$.50 per device)	\$	100.00	
Suppression System Fire Pump Test/Acceptance test	\$	25.00	
Fire Alarm System Plan Review	\$	100.00	
Fire Alarm System /test/acceptance test	\$	75.00	
Carnival Inspection	\$	100.00	
Interior Seasonal Event	\$	100.00	
Kitchen vent hood suppression system plan review	\$	100.00	
Kitchen vent hood suppression system / Test/acceptance test	\$	50.00	
LP tank storage installation (plans review and testing)	\$	150.00	
Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.)	\$	50.00	
Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.) plans review	\$	100.00	

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

Fines for Negligent or Irresponsible Actions

- 1 A fine shall be charged for negligent, irresponsible, or otherwise unacceptable and malicious acts.
- 2 Charges may be filed in Municipal Court by the Taylor Fire Department, and a fine may be assessed.
- 3 Fines for such acts shall be assessed as follows:
 - Misadventure and/or Deliberate Risk taking (each incident) \$200 minimum plus Municipal Court Costs, if any.
 - Failure to respond to Lawful Warning or Order (each occurrence) \$200 minimum plus Municipal Court Costs, if any.
 - Injury to Fire Personnel due to deliberate act (each injury) - Any and all medical costs incurred by the employee, rehabilitation costs, lost of income, and any further compensation that may be necessary.
 - Damage to Fire Apparatus, equipment or property due to a deliberate act (each item)-The replacement cost of the individual item (see list)
 - Unauthorized Control Burn Fee - Any burning that violates the city ordinance or state law not allowing burning thirty minutes before dawn or thirty minutes after dusk (each incident)-\$300 plus Municipal Court Costs, if any.
- 4

Note: The following list is not all-inclusive of equipment that may be damaged or contaminated during the course of a respond effort. Additional equipment that is not herein listed may be charged at actual replacement costs.

Following fees may be assessed against the insurance companies requesting Fire/EMS service at which the Taylor Fire Department responded. The same fees may be charged for specialized use or rental- such as but not limited to movie production or stand by services.

Apparatus

Aerial Apparatus	\$	600.00	per truck, per hour
Brush Truck	\$	325.00	per truck, per hour
Chief Vehicle	\$	150.00	per hour
Class A Pumper	\$	450.00	per truck, per hour
Command Unit	\$	150.00	per hour
Heavy Rescue Truck (staffed with 2 personnel)	\$	500.00	per truck, per hour
Medical Response Vehicle (staffed with 2 personnel)	\$	150.00	per truck, per hour
Rehab (staffed with 1 personnel)	\$	75.00	per hour
Tanker Apparatus	\$	350.00	per truck, per hour

Personnel

Fire Inspectors	\$	35.00	per hour
Fire Investigators	\$	75.00	per hour
Firefighter	\$	35.00	per hour
Haz-Mat Awareness	\$	25.00	per hour
Haz-Mat Operation	\$	35.00	per hour
Haz-Mat Tech	\$	40.00	per hour
Incident Commander	\$	75.00	per hour
Swift Water Team	\$	200.00	per hour

Haz-Mat

Absorbent	\$	17.00	per bag
Barricade Tape	\$	20.00	per roll
Broom	\$	20.00	each
Disposable Coveralls	\$	20.00	each
Disposable Goggles	\$	10.00	pair
Drum Liners	\$	8.00	each
Latex Gloves	\$	5.00	pair
Lite-Dri	\$	20.00	per 50lb bag
Plug and Patch Kit	\$	30.00	each
Poly Sheeting	\$	50.00	per roll
Shovel	\$	50.00	each
Top-Sol	\$	30.00	per bag

Protective Equipment Replacement

Bunker Coat	\$	800.00	each
Bunker Pants	\$	800.00	each
FF Boots	\$	275.00	pair
FF Gloves	\$	65.00	pair
Helmet	\$	275.00	each
Nomex Hood	\$	25.00	each

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

Firefighting Agents			
AFFF Foam	\$	22.00	per gallon
Class A Foam	\$	17.00	per gallon
Light Water	\$	20.00	per gallon
Micro-Blaze	\$	30.00	per gallon
Emergency Medical Service			
AED (use of FD Automatic External Defibrillator)	\$	200.00	each use
AED Pads	\$	25.00	each use
Biohazard	\$	10.00	per incident
CPR	\$	150.00	each patient
Dispatch Fee	\$	80.00	per incident
Flat Rate	\$	300.00	per incident
Spinal Immobilization	\$	200.00	each patient
Firefighting Equipment Replacement			
A-Frame Combo Ladder	\$	414.00	each
Attic Folding Ladder 10'	\$	255.00	each
Attic Folding Ladder 8'	\$	230.00	each
Deluge Monitor w/o pie & tips	\$	2,080.00	each
Extension Ladder 24'	\$	525.00	each
Extension Ladder 35'	\$	925.00	each
Foam Aerator Tube	\$	396.00	each
Fog Nozzle 1.0"	\$	510.00	each
Fog Nozzle 1.5-1.75"	\$	625.00	each
Fog Nozzle 2.5"	\$	680.00	each
Fog Nozzle 2.5" Master	\$	825.00	each
Fog Nozzle 2.5" Play pipe	\$	1,095.00	each
Hose 1.0"	\$	75.00	each 50'
Hose 1.0" booster	\$	125.00	each 50'
Hose 1.75"	\$	115.00	each 50'
Hose 2.5"	\$	145.00	each 50'
Hose 3.0"	\$	225.00	each 50'
Hose 5.0"	\$	685.00	each 100'
Motorola Portable Radio 800 MHz	\$	3,500.00	each
Motorola Portable Radio VHF	\$	1,000.00	each
PASS Alarm	\$	200.00	each
Roof Ladder 12'	\$	275.00	each
Roof Ladder 14'	\$	335.00	each
SCBA Air Mask	\$	240.00	each
SCBA Air Mask complete	\$	2,300.00	each
SCBA Spare Cylinders	\$	570.00	each
Stacked Tips w/Shaper	\$	566.00	each
Rescue Equipment Used			
Acetylene Cutting Kit	\$	185.00	per hour
Air Bags	\$	275.00	per hour
Air Impact Tools	\$	85.00	per hour
Ajax Cutting Tool	\$	35.00	per hour
Milwaukee Saws-All	\$	65.00	per hour
Oxygen with Mask	\$	90.00	per hour
Porta Power	\$	85.00	per hour
Rescue Tools: Spreaders, Cutters, Rams	\$	300.00	per hour
Fire Equipment Used			
ABC Extinguisher	\$	45.00	each
Axe(s)	\$	12.00	per hour
Barricade/Scene Tape	\$	20.00	
Bolt Cutters (HD)	\$	12.00	per hour
Cellular Phone w/long dist. Chg.	\$	25.00	
Chain Saw	\$	40.00	per hour
CO2 Extinguisher	\$	45.00	each
Explosive Meter	\$	180.00	
Gas Plug/Gasoline Plug Kit	\$	45.00	
Generator	\$	45.00	per hour

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

Hall Runner	\$	15.00	each
Halligan Tool	\$	12.00	per hour
Hand Lights	\$	15.00	each
K-Tool	\$	20.00	
PPV Fans	\$	50.00	per hour
Purple K Extinguisher	\$	75.00	each
Rescue (K-12) Saw	\$	40.00	per hour
Rolls of Plastic	\$	30.00	each
Salvage Covers	\$	25.00	each
Scene Lights	\$	32.00	per hour
Tank, Portable/Fold-a-Tank	\$	150.00	
Water Extinguisher	\$	15.00	each
Windshield Tool	\$	10.00	

The following Fire/EMS fees are assessed and may be recovered by a loss recovery contractor as provided in Ordinance 2010-15

Motor Vehicle Incidents

Level 1-	\$	435.00
Provides hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.		
Level 2-	\$	495.00
Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. Billed at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.		
Level 3- Car Fire	\$	605.00
Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.		
Level 4-	\$	1,800.00
Includes Level 1& 2 services as well as extrication (heavy rescue tools, ropes, airbags, cribbing, etc.) Billed at this level if the fire department has to free/remove anyone from the vehicle(s) using any equipment. Will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. The level is to be billed only if equipment is deployed.		
Level 5-	\$	2,200.00
Includes Level 1, 2 & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter). Billed at this level any time a helicopter is utilized to transport the patient(s).		
Level 6-		
Itemized Response: The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.		

Hazmat

Level 1-	\$	700.00
Basic Response: Claim will include engine response, first responder assignment, perimeter established, evacuations, set-up and command.		
Level 2-	\$	2,500.00
Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.		
Level 3-	\$	5,900.00
Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of materials and contaminated equipment and material used at scene. Includes 3 hours of on scene time - each additional hour @ \$300.00/Hazmat team.		

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2017-18****Pipeline Incidents/Power Line Incidents**

(Includes, but not limited to : Gas, Sewer, Septic to Sewer, and Water Pipelines)

Level 1-	\$ 400.00
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Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command. Includes inspection without damage or breakage.

Level 2-	\$ 1,000.00
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Intermediate Responses: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair.

Level 3- Itemized Claim Charges

Advanced Response: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair to intermediate to major pipeline damage. May include set-up and removal or decon center, detection, recovery and identification of material. Disposal and environment clean up.

Fire Investigation

Fire Investigation Team-	\$ 275.00 per hour
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The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.

Includes: Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, and Fire Report

Fires

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized per person, at various pay levels for itemized products used.

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident.

Assignment-	\$ 400.00 per hour, per engine
	\$ 500.00 per hour, per truck

Includes: Scene Safety, Investigation, Fire/Hazard Control

Water Incidents

Level 1-	\$400 + \$50/hr, per rescue person
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Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident.

Level 2-	\$800 + \$50/hr, per rescue person
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Intermediate Response : includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. The City will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

	\$2,000+\$50 per hour, per rescue person + \$100 per hour per Hazmat team member
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Level 3-

Advanced Response: includes Level 1 and Level 2 services as well as D.A.R.T activation, donning breathing apparatus and detection equipment. Setup and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment cleanup. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

Level 4-

Itemized Response: The City has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.

Back Country or Special Rescue

Minimum: \$400 for the first response vehicle + \$50/hr per rescue person. Additional rates of \$400/hr per response vehicle and \$50/hr per rescue person.

Itemized Response: each incident will be billed with custom mitigation rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2017-18**

Chief Response:	\$ 250.00 per hour
This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.	

Miscellaneous:

Engine	\$ 400.00 per hour
Truck	\$ 500.00 per hour
Miscellaneous equipment	\$ 300.00 per hour

Mitigation Rate Notes

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortize schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

LIBRARY SERVICES**Library Meeting Room**

Should there be damages or cleaning needed, the deposit will NOT be refunded. In addition to the deposit, charges to defray clearing or repairs or loss of equipment will be charged to the responsible group.

Refundable Deposit	\$ 200.00	
Individuals/Non Profit	\$ 50.00	first two hours
Individuals/Non Profit - Additional Hours	\$ 25.00	each additional hour
Business/Commercial	\$ 100.00	first two hours
Business/Commercial - Additional Hours	\$ 50.00	each additional hour
Meeting Room Kitchen	\$ 25.00	per meeting

Library Fees

Library card - Non-resident Individual	\$ 10.00	per year
Library card - Non-resident Family	\$ 25.00	per year
Library card - Resident	no charge	
Library card - replacement (1st replacement)	\$ 1.00	
Library card - subsequent replacement cards	\$ 5.00	
Copies - Black & White	\$ 0.10	per impression
Overdue book	\$ 0.10	per day; \$5 maximum
Lost or damaged book	Cost to replace/repair	
Processing fee for lost or damaged book(s)	\$ 5.00	per book, non-refundable
PayPal online processing fee	\$ 1.00	

MISCELLANEOUS FEES AND PERMITS**Taxicab**

Vehicle permit fee	\$ 150.00	per vehicle
Taxicab driver's permit	\$ 25.00	per year
Horse drawn carriage permit	\$ 25.00	6 months

Street Closures

Special Events (non-parade, non-filming)	\$ 75.00	
Parade	\$ 75.00	

Film Production Fees

Activity:	Cost per Calendar Day
Film Application Fee	\$ 25.00
Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	\$ 500.00
Partial, non-disruptive use of a public building, park, right-of-way, or public area.	\$ 250.00
Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 50.00
Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 25.00
Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles.	\$ 50.00

Filming	\$ 250.00	=+min of one police officer & vehicle at rates specified under police Dept. Fees
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"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

PARKS AND RECREATION

Public Facility Rental

Murphy Park: Upper Pavilion Rental	\$	150.00	per day + \$100 refundable deposit
Lower Pavilion Rental	\$	130.00	per day + \$75 refundable deposit
Robinson Park: Pavilion	\$	25.00	per day
Bull Branch Park: Pavilion	\$	25.00	per day
Taylor Regional Park: Pavilion	\$	25.00	per day

Public Property

Long term rental of space on public property for commercial purposes

As Negotiated

Recreation Fees

Swimming Pool Admission: (Robinson Park & Murphy Park)

Children (3 and under)	Free
Children (4 to 12 years old)	\$ 2.00
Adults (13 to 59 years old)	\$ 3.00
Seniors (60 and over)	\$ 2.00
Family Passes - 30 admissions	\$ 45.00
Family Passes - 60 admissions	\$ 90.00

Pool Rental for Parties:

The YMCA will pay the City the regular admission price paid for each person attending parties.

Pool use for daycares and day camps:

The YMCA will pay the City the regular admission price paid for each daycare child or day campers attending the pool.

Pool use for YMCA members:

The YMCA will pay the City appropriate gate fee for each member of the YMCA attending the pool.

Swim Lessons:

The YMCA will pay the City \$5.00 for each swim lesson participant

General Use of Athletic Fields:

Taylor Regional Park & Sports Complex

Deposit	\$	100.00	
Hourly Use	\$	25.00	per hour, per field
Hourly Use with lights	\$	45.00	per hour, per field
Practice: per field, per month (2/week@2hrs each)	\$	200.00	
Gate fee	\$	10.00	per participating team

Robinson Park

Deposit (weekend rental)	\$	100.00	
Maintenance to field outside regular operating hours	\$	34.00	per/hr @ request of the renter
Rental Fee w/no lights	\$	25.00	per/day
Rental Fee with lights	\$	45.00	per/day

Recovery fee (ALL City fields) - All sports included

\$ 5.00 per person/per season

Athletic Fields (Taylor Regional Park & Sports Complex Only-Baseball/Softball only)

Deposit	\$	250.00	Include concession, if applicable
Field attendants (minimum of 2 attendants)	\$	17.00	per attendant, per hour
Lights	\$	50.00	per field
Rentals	\$	100.00	per field, per day
Field Re-drag/Re-chalk	\$	25.00	per field, per drag/chalk

Football and Soccer Fields

Field Rental	\$	150.00	per field, per day
Lights	\$	50.00	per field

Concession Stand (Taylor Regional Park & Sport Complex)

Concession Rentals Pay 10% of gross receipts

Deposit	\$	250.00	
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Beverage Use

(Cost per bottle calculated by dividing current case price by the number of bottles per case)

Vendors (Must obtain permission prior to event)

With Electricity	\$	35.00	per day
No electricity	\$	25.00	per day

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

PLANNING AND DEVELOPMENT SERVICES , ENGINEERING AND CONSTRUCTION

Building Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.
 Weatherization Fees:

\$0.005/SF

New Single Family Residential and Residential Additions

BUILDING PERMIT FEE	\$0.25/square foot
ELECTRICAL PERMIT	\$0.25/square foot
PLUMBING PERMIT	\$0.25/square foot
MECHANICAL PERMIT	\$0.25/square foot
PLAN REVIEW FEE	\$0.15/square foot
TECHNOLOGY FEE	\$25.00

New Commercial and Commercial Additions

BUILDING PERMIT FEE	\$0.25/square foot
ELECTRICAL PERMIT	\$0.25/square foot
PLUMBING PERMIT	\$0.25/square foot
MECHANICAL PERMIT	\$0.25/square foot
PLAN REVIEW FEE	\$0.15/square foot
TECHNOLOGY FEE	\$50.00

New Commercial - SHELL ONLY

BUILDING PERMIT FEE	\$0.15/square foot
ELECTRICAL PERMIT	\$0.15/square foot
PLUMBING PERMIT	\$0.15/square foot
MECHANICAL PERMIT	\$0.15/square foot
PLAN REVIEW FEE	\$0.15/square foot
TECHNOLOGY FEE	\$25.00

Commercial/Tenant Finish Out

BUILDING PERMIT FEE	\$0.20/square foot
ELECTRICAL PERMIT	\$0.20/square foot
PLUMBING PERMIT	\$0.20/square foot
MECHANICAL PERMIT	\$0.20/square foot
PLAN REVIEW FEE	\$0.15/square foot
TECHNOLOGY FEE	\$15.00

Residential Remodel (Single Family, Duplexes, Triplexes)	\$50.00	Weatherization + 0.10/sf + inspections
Apartment Renovations	\$130.00	Per Unit
Commercial Remodeling	\$50.00	Weatherization + 0.10/sf + inspections
All above permits are also subject to a \$15 technology fee		
Porch or deck addition - Covered and uncovered	\$ 40.00	
Foundation leveling & repair permit	\$ 40.00	+\$0.10/SF
All above permits are also subject to a \$7 technology fee		

Inspection/Re-Inspection Fee	\$50	Per inspection
Inspections after normal hours (building inspections)	\$ 100.00	per hour
Work without a permit - First Offense	Double the permit fee	
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court	

Electrical Permits

Flat Fee

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family, Duplexes, Triplexes)	\$ 40.00	Weatherization + 0.10/sf + inspections
Commercial Remodeling	\$ 40.00	Weatherization + 0.10/sf + inspections
All above permits are also subject to a \$7 technology fee		
"T" Pole	\$ 40.00	
Meter Loop	\$ 40.00	
Re-inspection fee (building inspections)	\$ 50.00	Per inspection
Inspections after normal hours (building inspections)	\$ 100.00	per hour
Work without a permit - First Offense	Double the permit fee	
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court	

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

Gas Permits

Flat Fee

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family,Duplexes,Triplexes)	\$	40.00	Weatherization + 0.10/sf + inspections
Commercial Remodeling	\$	40.00	Weatherization + 0.10/sf + inspections
Apartment Renovations	\$	100.00	Per Unit
All above permits are also subject to a \$7 technology fee			
Yard Line Repair - Residential gas	\$	40.00	
Gas meter release	\$	40.00	
Re-inspection fee (building inspections)	\$	50.00	Per inspection
Inspections after normal hours (building inspections)	\$	100.00	per hour
Work without a permit - First Offense	Double the permit fee		
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court		

Mechanical Permits

Flat Fee

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family,Duplexes,Triplexes)	\$	40.00	Weatherization + 0.10/sf + inspections
Commercial Remodeling	\$	40.00	Weatherization + 0.10/sf + inspections
All above permits are also subject to a \$7 technology fee			
HVAC Change out	\$	40.00	
HVAC Change out > 2,000 CFM	\$	65.00	
HVAC Electric hook-up	\$	40.00	
Re-inspection fee (building inspections)	\$	50.00	Per inspection
Inspections after normal hours (building inspections)	\$	100.00	per hour
Work without a permit - First Offense	Double the permit fee		
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court		

Plumbing Permits

Flat Fee

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family,Duplexes,Triplexes)	\$	40.00	Weatherization + 0.10/sf + inspections
Apartment Renovations	\$	100.00	Per Unit
Commercial Remodeling	\$	40.00	Weatherization + 0.10/sf + inspections
All above permits are also subject to a \$7 technology fee			
Lawn sprinkler system	\$	40.00	
Yard Line repair - Residential Water	\$	40.00	
Yard Line repair - Residential Sewer	\$	40.00	
Well permit (non-potable for irrigation)	\$	40.00	Mostly to ensure there is not backflow into the potable water system
Re-inspection fee (building inspections)	\$	50.00	Per inspection
Inspections after normal hours (building inspections)	\$	100.00	per hour
Work without a permit - First Offense	Double the permit fee		
Work without a permit - Second Offense	Triple the permit fee & filed on in Municipal Court		

Miscellaneous Permits & Fees

Flat Fee

Accessory structure: less than or equal to 199SF

\$40.00

Accessory structure: greater than or equal to 200SF

\$0.20/sf, minimum of \$40.00 + inspection fee

Certificate of Occupancy Inspection (CSI) Commercial	\$	80.00	
Inspection is performed if the structure's water account is switched from one business/tenant to another. Including zoning verification, among other items			
Certificate of Occupancy Inspection (CSI) Residential	\$	80.00	
Inspection is performed if the residence was vacant for 6 months or more			
Demolition Permit	\$	25.00	
Driveway/ ROW permit	No charge if associated with residential or commercial site plan approval; 2 public utility		
Engineering Inspections			3% of cost of public improvement
Engineering Inspections-Plan review			1% of cost of public improvement
Fence - Residential and Commercial	\$	35.00	
Manufacture Home Park-additions or alterations to spaces	\$	25.00	per space
Manufacture Home Park - Original permit application	\$	400.00	
Manufacture Home Park License (annual fee)	\$	250.00	=<10 spaces
Manufacture Home Park License (annual fee)	\$	500.00	>10 spaces
Moving Permit - From out of town	\$	130.00	+\$35 Escort Fee
Moving Permit - Local	\$	65.00	+\$35 Escort Fee
Pool (Above ground)	\$	50.00	+one-time electrical, plumbing, etc.,inspection fees
Pool (In ground)	\$	100.00	+one-time electrical, plumbing, etc.,inspection fees
Right of way permit	\$	40.00	
Tent - Revivals, etc.. Need site plan	\$	35.00	

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

Sign Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Banner	\$	25.00	
Approved banner signs shall be displayed for a maximum of 90 days per calendar year. Non-profit, faith-based, governmental, and service clubs are exempt from paying the fee.			
New Sign or to reface a sign	\$	40.00	+ \$1.60/SF + \$7 technology fee
Temporary Use Directional Sign	\$	25.00	Per Calendar year per Real Estate Agency + \$5 for each additional sign.
Only allowed to be displayed from Noon to 5PM on Sundays. Can be displayed in the ROW as an off-site sign. See sign ordinance for additional requirements.			
Temporary Use Directional Sign Redemption Fee	\$	25.00	For the first sign + \$5 each additional sign. To retrieve sign if its picked up after the weekend.

Site Plan Review Fees - Planning Department

New Apartment & Apartment Addition	\$	200.00	+ \$20 technology fee
New Commercial & Commercial Additions	\$	200.00	+ \$20 technology fee
Commercial Shell	\$	200.00	+ \$20 technology fee

Site Plan Review Fees - Fire Department

New Apartment & Apartment Addition	\$	100.00	
New Commercial & Commercial Additions	\$	100.00	
Commercial Shell	\$	100.00	

Subdivision Fees

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates. Fees are non-refundable once the case has been processed.

Administratively Approved Plat	\$	350.00	+ \$25 per lot
Amended Plat	\$	350.00	
Development Concept Plan	\$	-	
Plat Filing Fee	Whatever the County Charges, will do this electronically.		
Plat Variance	\$	150.00	
Replats	\$	330.00	+ \$25 per lot
Subdivision Plat - Final	\$	300.00	+ \$30 per lot
Subdivision Plat-Preliminary	\$	550.00	+ \$35 per lot

All above applications are also subject to a \$20 technology fee

Zoning Fees

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates. Fees are non-refundable once the case has been processed.

Special Use Permit (SUP)	\$	250.00	
Rezoning Request		\$250	
Planned Developments	\$	500.00	
Zoning Variance	\$	150.00	
Zoning Notices	\$1/ mailed notice		

All above applications are also subject to a \$20 technology fee

Roadway Impact Fees**FOR PROPERTY PLATTED/SUBDIVIDED PRIOR TO FEBRUARY 13, 2014 AND AFTER APRIL 24, 2007**

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Single Family (1 LUE Equivalency)	\$	480.32	
Residential Multi-Family (0.61 LUE Equivalency)	\$	293.00	
Retail/Commercial (1000/Sq Ft = 1.73 LUE Equivalency)	\$	830.95	
Industrial (1000/Sq Ft = 1.01 LUE Equivalency)	\$	485.12	
Prison (1000/Sq Ft = 2.40 LUE Equivalency)	\$	1,152.77	
Schools (0.09 LUE Equivalency/Student)	\$	43.23	

ROADWAY IMPACT FEES ORDINANCE 2014-03 ADOPTED FEBRUARY 13, 2014**FOR PROPERTY DEVELOPED AFTER FEBRUARY 13, 2014**

EFFECTIVE FEE			
SERVICE AREA ONE (1)	\$	480	PER L.U.E.
SERVICE AREA TWO (2)	\$	318	PER L.U.E.

Sidewalks

Cash-in-Lieu Fee	\$	3.00	per Sq Ft
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Right-of-way License

Original License	\$	350.00	
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"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

Impact Fees (For projects platted between 1/10/02 and 4/24/06)

Applicable Fees in Enterprise and Empowerment Zones are charged at 50% of the posted rates.

All fees required in connection with the subdivision ordinance as set forth herein shall be payable at the time of the initial review, in the case of an initial review, or at the time each plat is filed.

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee	Total Fee
Simple	5/8" x 3/4"	1.00	\$923	\$272	\$ 1,195
Simple	3/4"	1.50	\$1,384	\$409	\$ 1,793
Simple	1"	2.50	\$2,307	\$681	\$ 2,989
Simple	1-1/2"	5.00	\$4,615	\$1,362	\$ 5,977
Simple	2"	8.00	\$7,384	\$2,179	\$ 9,563
Compound	2"	8.00	\$7,384	\$2,179	\$ 9,563
Turbine	2"	10.00	\$9,230	\$2,724	\$ 11,954
Compound	3"	16.00	\$14,768	\$4,359	\$ 19,127
Turbine	3"	24.00	\$22,151	\$6,538	\$ 28,690
Compound	4"	25.00	\$23,074	\$6,811	\$ 29,885
Turbine	4"	42.00	\$38,765	\$11,442	\$ 50,207
Compound	6"	50.00	\$46,149	\$13,622	\$ 59,770
Turbine	6"	92.00	\$84,914	\$25,064	\$ 109,977
Compound	8"	80.00	\$73,838	\$21,795	\$ 95,633
Turbine	8"	160.00	\$147,676	\$43,589	\$ 191,265
Compound	10"	115.00	\$106,142	\$31,330	\$ 137,472
Turbine	10"	250.00	\$230,744	\$68,108	\$ 298,852
Compound	12"	330.00	\$304,582	\$89,903	\$ 394,484

Impact Fees (For projects platted after (4/24/06)

Applicable Fees in Enterprise and Empowerment Zones are charged at 50% of the posted rates.

All fees required in connection with the subdivision ordinance as set forth herein shall be payable at the time of the initial review, in the case of an initial review, or at the time each plat is filed.

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee	Total Fee
Simple	5/8" x 3/4"	1.00	\$943	\$531	\$ 1,474
Simple	3/4"	1.50	\$1,415	\$796	\$ 2,211
Simple	1"	2.50	\$2,359	\$1,327	\$ 3,686
Simple	1-1/2"	5.00	\$4,717	\$2,654	\$ 7,371
Simple	2"	8.00	\$7,548	\$4,246	\$ 11,794
Compound	2"	8.00	\$7,548	\$4,246	\$ 11,794
Turbine	2"	10.00	\$9,435	\$5,308	\$ 14,743
Compound	3"	16.00	\$15,096	\$8,493	\$ 23,589
Turbine	3"	24.00	\$22,644	\$12,739	\$ 35,383
Compound	4"	25.00	\$23,587	\$13,270	\$ 36,857
Turbine	4"	42.00	\$39,627	\$22,294	\$ 61,921
Compound	6"	50.00	\$47,175	\$26,540	\$ 73,715
Turbine	6"	92.00	\$86,801	\$48,834	\$ 135,635
Compound	8"	80.00	\$75,479	\$42,464	\$ 117,943
Turbine	8"	160.00	\$150,958	\$84,928	\$ 235,886
Compound	10"	115.00	\$108,501	\$61,042	\$ 169,543
Turbine	10"	250.00	\$235,873	\$132,700	\$ 368,573
Compound	12"	330.00	\$311,352	\$175,164	\$ 486,516

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2017-18****Impact Fees (For projects platted after (1/26/12))**

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee	Total Fee
Simple	5/8" x 3/4"	1.00	\$1,770	\$1,230	\$ 3,000
Simple	3/4"	1.50	\$2,655	\$1,845	\$ 4,500
Simple	1"	2.50	\$4,425	\$3,075	\$ 7,500
Simple	1-1/2"	5.00	\$8,850	\$6,150	\$ 15,000
Simple	2"	8.00	\$14,160	\$9,840	\$ 24,000
Compound	2"	8.00	\$14,160	\$9,840	\$ 24,000
Turbine	2"	10.00	\$17,700	\$12,300	\$ 30,000
Compound	3"	16.00	\$28,320	\$19,680	\$ 48,000
Turbine	3"	24.00	\$42,480	\$29,520	\$ 72,000
Compound	4"	25.00	\$44,250	\$30,750	\$ 75,000
Turbine	4"	42.00	\$74,340	\$51,660	\$ 126,000
Compound	6"	50.00	\$88,500	\$61,500	\$ 150,000
Turbine	6"	92.00	\$162,840	\$113,160	\$ 276,000
Compound	8"	80.00	\$141,600	\$98,400	\$ 240,000
Turbine	8"	160.00	\$283,200	\$196,800	\$ 480,000
Compound	10"	115.00	\$203,550	\$141,450	\$ 345,000
Turbine	10"	250.00	\$442,500	\$307,500	\$ 750,000
Compound	12"	330.00	\$584,100	\$405,900	\$ 990,000

POLICE DEPARTMENT

Accident Report	\$ 6.00	Per report
CD of Report	\$ 5.00	Per CD
Alarm panel monitoring subscription	\$ 24.00	Per month
Applicant Fingerprinting Cards	\$ 2.50	Per card
Dispatching fee for other jurisdiction - By contract as negotiated by City Manager and approved by City Council		
Fingerprinting Service	\$ 10.00	Per set
Parade Permit	\$ 25.00	
Police Report	\$ 0.25	Per page
Police unit (vehicle)	\$ 25.00	Per hour
Security fee for off-duty police officer (3 hrs/officer minimum)	\$ 42.00	Per hour

SOLID WASTE COLLECTION

Collected by City on monthly utility bill. Pick up once per week.

ResidentialFees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax(8.25%)****Container Size:**

Single 96 gallon cart	\$ 12.04	Base Fee/month
Each additional cart	\$ 3.91	Base Fee/month

Curbside Recycling:

Single 96 gallon cart	\$ 2.50	Base Fee/month
Each additional cart	\$ 2.50	Base Fee/month

Customer requesting a one time additional waste/bulk item(s) collection (in additional to normal service) will be advised of a one-time additional charge prior to the scheduling of the additional pickup. Pricing determined by service provider.

CommercialFees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)****Container Size:**

96 Gallon Cart (additional pick up is \$25):

One X Per week pick up	\$ 18.91	Base Fee/month
Two X s Per week pick up	\$ 27.08	Base Fee/month
Three X s Per week pick up	\$ 33.00	Base Fee/month
Four X s Per week pick up	\$ 41.27	Base Fee/month
Five X s Per week pick up	\$ 51.15	Base Fee/month

2 Cubic Yards (additional pick up is \$25):

One X Per week pick up	\$ 52.37	Base Fee/month
Two X s Per week pick up	\$ 86.71	Base Fee/month
Three X s Per week pick up	\$ 107.32	Base Fee/month

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2017-18**

3 Cubic Yards (additional pick up is \$35):			
One X Per week pick up	\$	68.54	Base Fee/month
Two X s Per week pick up	\$	119.23	Base Fee/month
Three X s Per week pick up	\$	169.79	Base Fee/month
Four X s Per week pick up	\$	199.77	Base Fee/month
Five X s Per week pick up	\$	247.66	Base Fee/month
4 Cubic Yards (additional pick up is \$45):			
One X Per week pick up	\$	86.71	Base Fee/month
Two X s Per week pick up	\$	151.72	Base Fee/month
Three X s Per week pick up	\$	219.51	Base Fee/month
Four X s Per week pick up	\$	264.16	Base Fee/month
Five X s Per week pick up	\$	343.08	Base Fee/month
6 Cubic Yards (additional pick up is \$55):			
One X Per week pick up	\$	108.38	Base Fee/month
Two X s Per week pick up	\$	178.90	Base Fee/month
Three X s Per week pick up	\$	265.54	Base Fee/month
Four X s Per week pick up	\$	298.84	Base Fee/month
Five X s Per week pick up	\$	364.88	Base Fee/month
8 Cubic Yards (additional pick up is \$65):			
One X Per week pick up	\$	131.88	Base Fee/month
Two X s Per week pick up	\$	218.56	Base Fee/month
Three X s Per week pick up	\$	307.07	Base Fee/month
Four X s Per week pick up	\$	378.08	Base Fee/month
Five X s Per week pick up	\$	477.12	Base Fee/month
10 Cubic Yards (additional pick up is \$75):			
One X Per week pick up	\$	160.76	Base Fee/month
Two X s Per week pick up	\$	252.90	Base Fee/month
Three X s Per week pick up	\$	350.43	Base Fee/month
Four X s Per week pick up	\$	453.38	Base Fee/month
Five X s Per week pick up	\$	597.90	Base Fee/month
<u>Roll Offs - include the following: (Delivery Charge + Daily Rental + Haul Cost)</u>			
Delivery Charge:			
Delivery Charge is calculated at Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)			
20 yd Roll-Off	\$	126.25	Fee per delivery
30 yd Roll-Off	\$	126.25	Fee per delivery
40 yd Roll-Off	\$	126.25	Fee per delivery
Daily rental:			
Daily Rental is calculated at Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)			
20 yd Roll-Off	\$	1.95	Rate/day
30 yd Roll-Off	\$	1.95	Rate/day
40 yd Roll-Off	\$	1.95	Rate/day
Haul cost:			
Haul Cost is calculated at Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)			
20 yd Roll-Off	\$	388.46	Cost per haul
30 yd Roll-Off	\$	466.14	Cost per haul
40 yd Roll-Off	\$	543.83	Cost per haul
<u>One time collection of Bulky wastes on call for 2 cu yd, 3 cu yd, 4 cu yd, 6 cu yd, 8 cu yd or 10 Cubic yards</u>			
Delivery Charge	\$	72.58	Fee/delivery
Daily Rental	\$	4.35	Rate/day
Haul cost	\$	72.58	Cost per haul

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2017-18**

Industrial Solid Waste Collection Services - collected by service provider

Spring and Fall cleanup

Per Standard pick-up truck load	\$	10.00
Trailer (16' to 18')	\$	20.00

Assessments

Lot clean up	Actual cost + 10% admin fee
Paving assessment	n/a

Lien Fees

Filing of Lien with Williamson County	Per current County rate
Release of Lien with Williamson County	Per current County rate

Waste Hauling

Liquid waste hauler discharge permit	\$	100.00	each year (1) vehicle
	\$	25.00	each additional vehicle
Discharge fee	\$	0.05	(or \$50.00 per 1,000 gals.) per gallon (based on the size of tanker).

City of Taylor – Fee Schedule for City Services 2017-18

Transportation User Fee

TRIP FACTOR INDEX

Category	Units	Trip Factor	SubCategories
Building Materials	1,000 SF	4.49	Building Materials and Lumber Store, Hardware/Paint Store, Nursery
Convenience Market	1,000 SF	34.57	Convenience Market (no gas pumps), Convenience Market with Gas Pumps, Gasoline/Service Station
Medical Office	1,000 SF	3.57	Medical-Dental Office Building, Clinic, Veterinary Hospital/Veterinary Clinic
Restaurant	1,000 SF	11.15	Restaurant, Drinking Place
Fast Food	1,000 SF	26.15	Fast Food Restaurant w/out Drive-Thru Window, Fast Food Restaurant with Drive-Thru Window, Donut Place w/out Drive-Thru Window, Donut Place with Drive-Thru Window
Hospital/Nursing Home	1,000 SF	0.74	Hospital, Nursing Home
Indoor Recreation	1,000 SF	3.53	Bowling Alley, Movie Theater, Health Fitness Club
Lodging	Rooms	0.47	Hotel, Motel
Business Office	1,000 SF	1.29	General Office Building, Single Tenant Office Building, United States Post Office, Research and Development Center, Business Park
Bank	1,000 SF	12.13	Walk-In Bank, Drive-In Bank
Salon	1,000 SF	1.93	Hair Salon
General Retail	1,000 SF	3.71	Shopping Center, Apparel Store, Arts and Craft Store, DVD/Video Rental
Auto Part/Service/Wash	1,000 SF	4.46	Quick Lubrication Vehicle Shop, Self Service Car Wash, Automated Car Wash, Automobile Parts Sales, Automobile Parts and Service
Large School/Day Care	students	0.2	All schools w/greater than 50 students
Day Care	1,000 SF	12.46	Daycare Center (less than 50 students)
Supermarket/Pharmacy	1,000 SF	8.4	Supermarket, Pharmacy/Drugstore
Prison	1,000 SF	2.91	Prison
Superstore	1,000 SF	4.35	Free-Standing Discount Superstore
Outdoor Recreation	acres/campsites	0.3	Campground/RV Park, Golf Course, Arena
Car Sales	1,000 SF	2.62	New Car Sales
Warehousing	1,000 SF	0.32	Warehousing
Industrial	1,000 SF	0.73	General Light Industrial, General Heavy Industrial, Manufacturing, Utilities

TRANSPORTATION USER FEE SCHEDULE

	Monthly Base Trip Rate	Monthly Charge
Nonresidential Tiers		
Tier I*	0-8.99	\$25.00
Tier II	9.00-13.65	\$33.00
Tier III	13.66-27.30	\$50.00
Tier IV	27.31-53.99	\$67.00
Tier V	54.00-102.00	\$84.00
Tier VI	102.01+	\$133.00
Residential		
Single Family	flat rate	\$8.00
Multi-Family	flat rate	\$8.00

*All churches will be placed in Tier I

Calculation: Trip factor times square foot divided by 1,000 square foot=rate

"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

UTILITIES

Deposits for all single family, commercial, industrial, irrigation accounts per connection.

Deposits waived on additional connections to those customers that have a current City of Taylor utility account with good payment history during the last five years. Good payment history is no disconnections for non-payment and no outstanding balances.

Meter Size	Avg. Gallons consumption/month**	Deposit Amount
5/8" x 3/4"	<10,000	\$ 100.00
3/4"	<10,000	\$ 120.00
1"	<10,000	\$ 130.00
1½"	<15,000	\$ 175.00
2"	<15,000	\$ 225.00
3"	<15,000	\$ 275.00
4"	<25,000	\$ 425.00
6"	<25,000	\$ 625.00
8"	<50,000	\$ 1,025.00
10"	<75,000	\$ 1,525.00
12"	<150,000	\$ 2,525.00

**If average monthly consumption is found to be in excess of minimum, customer may be assessed additional deposit as determined by the City Manager.

Deposits for all multi-family dwelling accounts per connection.

Deposits waived on additional connections to those customers that have a current City of Taylor utility account with good payment history during the last five years. Good payment history is no disconnections for non-payment and no outstanding balances.

Meter Size	Avg. Gallons consumption/month**	Deposit Amount calculated as follows:
5/8" x 3/4"	<10,000	\$100 + (((# units -1) x 0.7)x\$100)
3/4"	<10,000	\$120 + (((# units -1) x 0.7)x\$100)
1"	<10,000	\$130 + (((# units -1) x 0.7)x\$100)
1½"	<15,000	\$175 + (((# units -1) x 0.7)x\$100)
2"	<15,000	\$225 + (((# units -1) x 0.7)x\$100)
3"	<15,000	\$275 + (((# units -1) x 0.7)x\$100)
4"	<25,000	\$425 + (((# units -1) x 0.7)x\$100)

**If average monthly consumption is found to be in excess of minimum, customer may be assessed additional deposit as determined by the City Manager.

Tap Fees

Water Taps		
1"	\$ 1,048.00	per tap
1½"	\$ 1,480.00	per tap
2"	\$ 1,668.00	per tap
Sewer Taps		
2"	\$ 800.00	per tap
4"	\$ 929.00	per tap
6"	\$ 993.00	per tap

Backflow Prevention

Initial Permit	\$ 25.00
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"EXHIBIT A"
City of Taylor - Fee Schedule for City Services 2017-18

Water Rates**Rates for all single family, commercial, industrial and irrigation accounts per connection.**

Total monthly charges include the minimum base rate plus block rate structure for single family, commercial, and industrial. For irrigation the minimum base rate plus \$6.73 per 1,000 gallons.

Base Rate

Meter Size	Monthly Minimum Charge
5/8" x 3/4"	\$ 31.31
1"	\$ 52.30
1½"	\$ 78.26
2"	\$ 125.26
3"	\$ 250.53
4"	\$ 391.45
6"	\$ 783.83
Living Unit Equivalent (LUE)	\$ 12.79 for each LUE

Residential:

Block 1	per kgals. (0-2,000 gallons)	\$ 3.18
Block 2	per kgals. (2001-5,000 gallons)	\$ 3.50
Block 3	per kgals. (5,001-9,000 gallons)	\$ 3.81
Block 4	per kgals. (above-9,000 gallons)	\$ 4.45

Non-Residential:

Block 1	per kgals. (0-15,000 gallons)	\$ 4.30
Block 2	per kgals. (15,001-45,000 gallons)	\$ 4.73
Block 3	per kgals. (45,001-120,000 gallons)	\$ 5.16
Block 4	per kgals. (above-120,000 gallons)	\$ 5.58

Irrigation:

All usage	\$ 6.73 per 1,000 gallons
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Bulk Water Rate	\$ 5.99 per 1,000 gallons
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Sewer Rates**Rates for all Single Family Dwelling accounts per connection.**

Total "charge" includes monthly minimum **plus \$6.71**-per 1,000 gallons . Usages is based on three consecutive months average water billing during low use period (December, January and February).

Meter Size	Monthly Minimum Charge
5/8" x 3/4"	\$ 28.00
1"	\$ 28.00
1½"	\$ 28.00
2"	\$ 28.00
3"	\$ 28.00
4"	\$ 28.00
6"	\$ 28.00

Rates for all multi- family dwelling, commercial and industrial accounts per connection.

Total monthly charge includes monthly minimum **plus \$6.71**- per 1,000 gallons.

Meter Size	Monthly Minimum Charge
5/8" x 3/4"	\$ 28.00
1"	\$ 28.00
1½"	\$ 28.00
2"	\$ 28.00
3"	\$ 28.00
4"	\$ 28.00
6"	\$ 28.00

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2017-18**Additional Utility Service Fees:

Administrative/Processing Fee	\$	25.00
After Hours Connection Fee	\$	50.00
Connect Fees	\$	25.00
Fire Hydrant Meter-Base Fee (no consumption included)	\$	100.00
Fire Hydrant Meter-Deposit	\$	600.00
Late Fee (Applied to balance of account if not paid by due date indicated on bill)		10%
Lock Fee	\$	25.00
Meter Fees	\$	200.00
Meter Flow Test-In-House	\$	40.00
Plugged/Pulled Meter Fee	\$	75.00
Reconnect Fee	\$	25.00
Reread Fees	\$	20.00
Return Check & NSF Electronic Draft Fees	\$	30.00
Return Trip Fee	\$	20.00
Third Party Meter Flow Test-Commercial	\$	175.00
Third Party Meter Flow Test-Residential	\$	95.00
Transfer Fee	\$	20.00
Unauthorized Usage Fee (customer turns water back on to avoid the after charge)	\$	75.00

Municipal Drainage Utility System

Equivalent Residential Unit (ERU)	Monthly Rate	
Residential (includes multi-family) = 1 ERU/Unit	\$	3.00 Per ERU
Non-residential= \$3.00 per 2,500 sq ft of impervious area	\$	3.00 minimum fee



***City Council Meeting
February 8, 2018
Agenda Item Transmittal***

STRATEGIC PILLAR

☐ Streets/Infrastructure

☐ Quality of Life

☐ Economic Vitality

Agenda Item #: 2

Agenda Title: Approve minutes for January 25, and January 29, 2018.

Council Action: Approve by consent or approve with corrections

Initiating Department: City Management/City Clerk

Staff Contact: Susan Brock, City Clerk

1. INTRODUCTION/PURPOSE

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the "Minutes" of each City Council must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. DESCRIPTION/ JUSTIFICATION

N/A

3. FINANCIAL/BUDGET

N/A

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. REFERENCE FILES

2a. [Minutes January 25, 2018](#)

2b. [Minutes January 29, 2018](#)

The City Council of the City of Taylor met on January 25, 2018, at City Hall, 400 Porter St., Taylor, Texas. Mayor Brandt Rydell declared a quorum and called the meeting to order at 6:00 p.m. with the following present:

Council Member Dwayne Ariola
Council Member Robert Garcia
Council Member Chris Gonzales
Mayor Pro Tem Christine Lopez

Isaac Turner, City Manager
Ted Hejl, City Attorney
Susan Brock, City Clerk

INVOCATION

Pastor Watson led the group in prayer.

PLEDGE OF ALLEGIANCE

PROCLAMATION

1. PROCLAMATION: FEBRUARY IS BLACK HISTORY MONTH.

Mayor Rydell invited the Martin Luther King Jr. Day Parade Committee and the Blackshear/O. L. Price Ex-Students Association to come forward as he read the proclamation. Ms. Harris invited everyone to attend an upcoming Gospel Music event as part of the recognition of Black History Month in Taylor.

CITIZENS COMMUNICATION

Mayor Rydell invited those who signed up in advance to come forward during this time. Mr. David Legere, 211 N. Doak St., informed them of a drainage problem on his street and urged council to provide an update on drainage and street program improvements.

CONSENT AGENDA

2. APPROVE RESOLUTION R18-05 AUTHORIZING SIGNATORIES AND ENTER INTO AN AGREEMENT FOR CUSTODY SERVICES FOR SAFEKEEPING OF SECURITIES.
3. CONCUR WITH PRELIMINARY FINANCIALS FOR DECEMBER 2017.
4. APPROVE MINUTES FOR JANUARY 11, 2018.

Council Member Gonzales moved to approve the consent agenda as presented and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

5. CONSIDER INTRODUCING ORDINANCE 2018-01 AMENDING FEE ORDINANCE WITH THE ADDITION OF THE RECYCLING SERVICE FEE.

Ms. Rosemarie Dennis, Finance Director, presented a request for consideration to amend the current Fee Ordinance to include the recycling fee approved by council at their December 14, 2017 meeting. The fee is scheduled to take effect with the first customer billing in February. With no further discussion or comment Mr. Hejl introduced the ordinance as presented.

ORDINANCE 2018-01

AN ORDINANCE AMENDING ORDINANCE NO. 2017-19 ADOPTED ON SEPTEMBER 14, 2017 BY CHANGING CERTAIN RATES AND OTHER SERVICES PROVIDED BY THE CITY.

6. RECEIVE TAYLOR CHAMBER OF COMMERCE QUARTERLY REPORT FOR OCTOBER-DECEMBER, 2017.

Ms. Tia Stone, President, Taylor Chamber of Commerce, presented the quarterly report on the Hotel Occupancy Tax budget as well as activities during the last quarter of the year. She also provided a brief report on plans for the second annual Stomp N' Holler scheduled for the first weekend in June. Ms. Stone restated the purpose of the festival is to bring new people to town and the band line up will be released later in the year.

Mayor Pro Tem Lopez moved to accept the report as presented and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

7. CONSIDER AWARDDING THE BID FOR THE PHASE 1 AND 2 DRAINAGE AND ROADWAY IMPROVEMENTS.

Mr. Jim Gray, Director of Public Works, presented a request to award the bid for the Municipal Drainage Utility System (MDUS) Drainage and Roadway Improvements Phases 1 and 2 from a list of projects previously approved by council in December 2016. The project list for these two phases includes eight sites with a total cost of \$538,850.10. The bid does not include additional costs for texting, easement acquisition, or contingency which is estimated at \$40,596.00.

Council Member Garcia moved to award the bid to Smith Construction in the amount of \$498,254.10 and Council Member Gonzales seconded the motion. VOTE: Five voted AYE. Motion passed.

(Prior to the next agenda item Mayor Pro Tem Lopez submitted an affidavit to recuse herself from the discussion and any possible vote.)

8. RECEIVE UPDATE ON GROUNDS MAINTENANCE BID PROPOSAL.

Mr. Gray presented an update on the plan to advertise for grounds maintenance services. He stated that the request is divided into six separate contract areas so that more individual contractors will have an opportunity to bid on a single unit instead of the entire city maintenance program. Once the bids are received, staff will provide council with cost comparisons for outsourcing versus inhouse services.

With no further comments or discussion Council Member Ariola moved to accept the report and authorize staff to advertise the bid as presented and Council Member Gonzales seconded the motion. VOTE: Four voted AYE. Motion passed.

(Mayor Pro Tem Lopez returned to the dais after the vote was taken.)

9. RECEIVE UPDATE ON EMPLOYEE SURVEY RESULTS.

Ms. Kim Peterson, Director of Human Resources, introduced Dr. Noel Landuyt who presented a report on the results of an employee survey. Dr. Landuyt's general observation is that the City as a whole appears to be a "healthy" organization. The primary areas of

employee dissatisfaction of concern include pay and benefits. Council requested staff continue to research the idea of merit pay as a possible benefit for future consideration.

Council Member Garcia moved to accept the report as presented and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

10. DISCUSS FUTURE COMPENSATION PLANS.

Ms. Peterson presented an update on plans to use the information from the 2017 Compensation Study to develop recommendations to be included in the 2018/2019 Budget. The survey results discussed during the previous agenda item confirmed that the next step is to adopt a competitive pay system to attract and retain qualified employees. An increase in retirement benefits is also being reviewed. Council suggested a type of employee recognition program as another possible way to demonstrate employee appreciation.

Council Member Garcia moved to accept the report as presented and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

11. CONSIDER APPOINTMENTS AND REAPPOINTMENTS TO BOARDS AND COMMISSIONS.

Ms. Brock presented a request to consider board reappointments as well as filling specific vacancies as needed. The following actions were taken:

Airport Advisory Board: Council Member Gonzales moved to reappoint Jeffrey Heyman and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

Animal Control Appeals Board and Shelter Advisory Board: Council Member Garcia moved to appoint Nicole Melton to fill a vacancy and Council Member Gonzales seconded the motion. VOTE: Five voted AYE. Motion passed.

Building and Standards Commission: Mayor Pro Tem Lopez moved to reappoint Roy Rogers and Cornelius Ray Henry and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

Library Advisory Board: Council Member Garcia moved to reappoint Vickie Thornton, Sharon Pick, and Lois Duncan; Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

Main Street Advisory Board: Council Member Garcia moved to appoint Christopher Espinoza to fill a vacancy and Council Member Ariola seconded the motion. VOTE: Five voted AYE. Motion passed.

Mayor Pro Tem Lopez moved to reappoint Erwin Stauffer, Carol Bachmayer, Megan Randig, Sharla Gola, and Bobby Seiferman and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

Moody Museum Advisory Board: Council Member Ariola moved to appoint Eloise Brackenridge to fill a vacancy and reappoint Cissie Pierce, Julia O'Bryan, and Gracie Yanez; Council Member Gonzales seconded the motion. VOTE: Five voted AYE. Motion passed.

Parks and Recreation Advisory Board: Council Member Garcia moved to appoint Justin Adams to fill a vacancy and reappoint Ginger Schneider, David Campise, Gary Gola, and Timothy Tebeau and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

Planning and Zoning Commission: Council Member Ariola moved to reappoint Don McAlister, Annette Maruska, and Rick Selin and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

Taylor Economic Development Corporation: Council Member Gonzales moved to appoint Gary Gola and Council Member Garcia seconded the motion. VOTE: Two voted AYE; Three voted NO; motion failed.

Mayor Pro Tem Lopez moved to appoint Dwayne Ariola and Mayor Rydell seconded the motion. VOTE: Four voted AYE; one vote NO (Gonzales). Motion passed.

Council Member Ariola moved to reappoint Clark Jackson and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

Tree Advisory Board: Council Member Ariola moved to reappoint Brian Lawrence and Nancci Phillips-Burgess and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

Zoning Board of Adjustments: Mayor Pro Tem Lopez moved to reappoint David Paul and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

12. DISCUSS TAX INCREMENT FINANCING (TIF; TAX INCREMENT REINVESTMENT ZONE) BOARD.

Ms. Brock presented information regarding the creation of the TIF Board and who makes up the membership. In addition to the eleven Main Street Advisory Board members there are currently two members representing the taxing entities: Bill Mikulencak, TISD and Ed Komandosky, Williamson County. The ordinance that created the board states that the maximum number of members is fifteen.

Council requested staff solicit applications for this board and bring back a recommendation in July for further consideration.

13. RECEIVE ANNUAL TAX INCREMENT REIMBURSEMENT ZONE (TIRZ FORMERLY TIF) REPORT.

Ms. Lumpkin presented a brief overview of the annual report on the TIRZ. Mayor Pro Tem Lopez moved to accept the report as presented and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

14. RECEIVE UPDATE ON REVIEW SCHEDULE FOR DEVELOPMENT ORDINANCES.

Ms. Lumpkin presented information regarding the schedule for bringing development ordinances to the Planning and Zoning Commission and then, ultimately, to Council for further review.

Council Member Garcia moved to accept the report as presented and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

15. RECEIVE UPDATE ON COMBINED STRATEGIC FACILITIES MASTER PLAN.

Mr. Casey Sledge, City Consulting Engineer, presented an update on changes made to the plan as a result of council and staff input since the initial review. Council Member Garcia asked for a correction to the Animal Shelter costs and further explanation of the detail.

Mayor Pro Tem Lopez moved to receive the plan as presented and to approve at a later date and Council Member Garcia seconded the motion. VOTE: Five voted AYE. Motion passed.

ADJOURN

With no further action Mayor Rydell declared the meeting adjourned at 9:23 p.m.

Brandt Rydell, Mayor

ATTEST:

Susan Brock, City Clerk

The City Council of the City of Taylor met in a Special Workshop on January 29, 2018, at the Taylor Public Library, 801 Vance St., Taylor, Texas. Mayor Brandt Rydell declared a quorum and called the meeting to order at 6:30 p.m. with the following present:

Council Member Dwayne Ariola
Council Member Robert Garcia
Council Member Chris Gonzales
Mayor Pro Tem Christine Lopez

Isaac Turner, City Manager
Susan Brock, City Clerk

CITIZENS COMMUNICATION

Mayor Rydell invited those who signed up in advance and any others to come forward during this time. Speakers included Tammy Keys, Jeff Keys, Irene Michna, David Paul, Mary Jane Hammack, Herbert Brinkmeyer, Mark Nibbelink, Mitch Drummond, Ed Hile, Frances Sorrow, Judy Blundell, Gary Gola, and Cliff Olle.

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

1. RECEIVE INFORMATION AND DISCUSS HERITAGE SQUARE PARK IMPROVEMENTS AND DESIGN ELEMENTS.

Ms. Jennifer Black, Sledge Engineering, presented an overview of the project including a timeline of previous meetings held on the park design. Informational boards were placed around the room to allow attendees an opportunity to view the project, costs, specific elements, and options. Elements required as part of the grant application include the adjacent skatepark, an amphitheater, a recirculating splashpad, shade structures, benches and picnic facilities made with recycled components, native landscaping, signage, solar lighting, trail improvements, and fitness equipment.

She noted that particular attention was paid to include an alternate bid which would relocate the existing white columns from the bandstand to a garden area near 5th Street. Several of the speakers emphasized their request to keep the bandstand in its current location.

Funding sources were verified and include grant monies, Tax Increment Financing (TIF) funds, and Certificates of Obligation issued by the City.

Each council member had an opportunity to express their opinion and thoughts on the project. Council Member Ariola moved to receive the report as presented and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

2. DISCUSS AND CONSIDER APPROVING A GUARANTEED MAXIMUM PRICE PROPOSAL TO THE HERITAGE SQUARE PARK IMPROVEMENTS.

Mr. Turner provided council members with a number of alternatives to consider prior to presented a request to approve a Guaranteed Maximum Price of \$3,419,856. If approved at this meeting, he pointed out that some material considerations can still be modified as well as the size of some of the elements in an effort to reduce the total costs of the project.

Council Member Ariola moved to approve a Guaranteed Maximum Price proposal not to exceed \$3,419,856 as presented and Mayor Pro Tem Lopez seconded the motion. VOTE: Five voted AYE. Motion passed.

Council Minutes
January 29, 2018
Page 2

ADJOURN

With no further action Mayor Rydell declared the meeting adjourned at 8:51 p.m.

Brandt Rydell, Mayor

ATTEST:

Susan Brock, City Clerk



***City Council Meeting
February 8, 2018
Agenda Item Transmittal***

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☒ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 3

Agenda Title: Consider appointment to the Airport Advisory Board to fill a vacancy.

Council Action to be taken: Approve appointment to fill a vacancy

Initiating Department: City Clerk

Staff Contact: Susan Brock

1. PURPOSE

Council considers board appointments twice a year; once in January to review all boards and again in July to make appointments to fill vacancies that have occurred since the January appointment process. This item is to make a special appointment to fill a vacancy that occurred in January and we received an application after the deadline for January appointments. The Board has requested special consideration due to the difficulty in achieving a quorum for their meetings with a missing member.

2. STAFF ANALYSIS AND RECOMMENDATION (Why and How)

3. FUNDING SOURCE

4. TIMELINE CONSIDERATIONS

5. ATTACHMENTS

3a. [Airport Board Roster](#)

3b. [Application](#)

BOARD	TERM (Yrs)	MEMBER	APPOINTED	EXPIRES
Airport	3	Terry Blodgett 1308 Sagewood Drive Taylor, TX 76574 (H) 512-309-4731; (C) 512-760-8800 Tblodgett_usa@yahoo.com	2014;2017	1-2020
	3	Jeffrey Heyman 1407 Burns Blvd Taylor, TX 76574 (C) 512-657-6121 jeffrey@knightware.com	2016,2018	1-2021
	3	Efrain Lopez 1151 CR 126 Georgetown, TX 78628 (O) 512-352-9000; (H) 512-836-2683 (C) 512-925-4114 eclopez@georgetowninstruments.com	2011; 2014;2017	1-2020
	3	Catherine Rochez 2207 Whistling Way Taylor, TX 76574 (PH) 512-718-4146 Catherine.rochez@gmail.com	1-2017 (Filled an unexpired term)	1-2019
	3	Brian Decker 205 Gabriel Vista West Georgetown, TX 78633 (PH) 512-763-1179 brian@distractedpilot.com	1-2017 (Filled an unexpired term)	1-2019
	3	Vacant		1-2018
	3	Thomas C. Mowdy, Jr. 1805 Carey Ave Taylor, TX 76574 (C)512-565-1035 N4729L@yahoo.com	2013; 2016	1-2019



City of Taylor
Boards and Committee
Application

PLEASE TYPE OR PRINT CLEARLY:

Name James Coggeshall
Address (Residence and Mailing)
1901 Holly Springs DR
Taylor, Texas 76574
How long at this residence? 3 mo's
Phone (Home) _____
Cell Phone 830-591-7906
Fax _____
Email jcogq@att.net

Occupation Maintenance Mgr
Employer Rizodet
Address 6200 Aviation DR
Pflugerville, TX 78660
Work Phone 512-610-5554
Business owner? ☐ Yes ☒ No
Additional information? _____

List the Board or Commission you are applying for. A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Airport Board

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

30 years as an aircraft
mechanic with A&P certificate.

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature  Date 1-16-17

James Coggeshall

1121 Oaklawn Rd #3101 Pleasanton Texas 78064 | 830-591-7906 | jlcogg58@gmail.com

Objective

To further my aviation career with my experience with an aviation company.

Education

HIGH SCHOOL DIPLOMA | 1972-1977 | UNITED HIGH LAREDO TEXAS

- Major: Basic High School Credit

AIRFRAME/POWERPLANT CERTIFICATE | 1985-1987 | TEXAS AERO TECH

- Related coursework: Aircraft Maintenance

AIRFRAME COURSES | 1987-1991 | DALFORT AVIATION

- 40 hours Boeing 727 System Course
- 40 hours DC-8 System Course
- Hydraulic Line Fabrication
- DC-8 Gear Door Rigging
- Repair Station Manual.

Skills & Abilities

MANAGEMENT

- Operation Manager
- SierraCom Manager
- Chief Inspector
- FLEX Manager

SALES

- Regional Sales Manager
- Airframe Maintenance Sales
- Engine Sales

COMMUNICATION

- Manage crews
- Provide Maintenance Crews classes
- Provide quotes to customers
- Provide Prebuy reports to customers.
- Develop AAIP for Flightime Business Jets

LEADERSHIP

- Crew Chief
- Director of Maintenance for Flighttime Business Jets
- Maintenance Administrator

Experience

SALES/FLEX/SIERRACOM | INNOVA AEROSPACE/SIERRA INDUSTRIES UVALDE TEXAS/SAN ANTONIO TEXAS | 7/15/12 TO 10/16/17

- Work 50-55 hrs. per week
- Maintenance and modification sales
- SierraCom Sales and reporting
- Technical Troubleshooter

OPERATION MANAGER/SIERRACOM MANAGER | SIERRA INDUSTRIES UVALDE TEXAS | 1/2010 TO 7/2012

- Worked 50-55 hrs. per week
- Operation Manager for maintenance hangar and manufacturing shop.
- Manager for 35 employees
- Manager SierraCom Maintenance Program
- Talk to customers as needed.

CHIEF INSPECTOR/SIERRACOM MANAGER | SIERRA INDUSTRIES UVALDE TEXAS | 8/23/1995 TO 6/15/2000

- Worked 40-50 hrs. per week
- Chief Inspector for the Repair Station
- Develop and manage SierraCom, Aircraft Tracking Program
- Talked to Customers as needed

MAINTENANCE ADMINISTRATOR/DIRECTOR OF MAINTENANCE FOR FLIGHTIME | SIERRA INDUSTRIES UVALDE TEXAS | 8/23/1995 TO 6/15/2000

- Worked 40-50 hrs. per week
- Director of Maintenance for Flightime Business Jets
- Planning and scheduling of aircraft for the maintenance hangar
- Planning of special projects

AIRCRAFT MAINTENANCE CREW LEADER | SIERRA INDUSTRIES | 4/1/91 TO 8/23/95

- Worked 40-50 hrs. per week
- Supervised the maintenance crew on the Cessna Citation aircraft
- Managed 5-7 crewmembers

DIRECTOR OF MAINTENANCE | ARLINGTON AIRCRAFT | 1991 TO 1992

- Worked 40 hrs. per week
- Order parts for different aircraft.
- Prepared all log entries and any other FAA paperwork

AIRCRAFT MECHANIC LEAD | DALFORT AVIAITON | 1987-1991

- Worked 40 hrs. per week.
- Work in engine shop for Pratt and Whitney JT8 and CFM 56
- Aircraft Maintenance on the DC-8, DC-9, MD-80 and Boeing 727 & 737
- Worked in Sheetmetal shop repairing of flight controls and doors.



City Council Meeting February 8, 2018

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☒ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 4

Agenda Title: Continue discussion on design elements for Heritage Square Park improvements.

Council Action to be taken: Discuss and approve Base Bid and Alternates 1-4.

Department Submitted: City Engineer

Staff Contact: Casey Sledge, Engineer
Isaac Turner, City Manager

1. PURPOSE/DESCRIPTION

Discuss updated information on specific design elements and options to reduce costs to the project while remaining consistent with the current Heritage Square Park Concept Plan.

2. STAFF ANALYSIS (Why and How)

Additional background information has been provided about the costs for elements of the Concept Plan as presented. The accompanying background materials will provide information to allow you to eliminate or reduce key design elements of the plan.

3. FUNDING SOURCE

Grant funds	\$ 250,000
Certificate of Obligation	\$3,000,000
City Funds (TIF)	\$ 170,000
Total	\$3,420,000

4. TIMELINE CONSIDERATIONS

To be discussed at the meeting.

5. OTHER OPTIONS (In order of preference)

Developing a new concept plan.

6. RECOMMENDATION

1. Review information and approve Base Bid items and Alternates 1, 2, 3, and 4.
2. Alternate 5 to be reviewed for future consideration. (see attachment 4b for details)
3. Seek additional funding through community donor program.

7. ATTACHMENTS

- 4a. [Bid details](#), Alternates and Guaranteed Maximum Price information
- 4b. [Financing information](#)
- 4c. [Agenda packet from Jan 29](#), 2018 meeting.

FINANCING

Below is a table listing the amounts of bond funds remaining. Additionally, projects to which those funds have been committed is also listed below. Note:

- 1) The amounts for Downtown Streets has been updates per the Strategic Facilities report (was \$1.2 million)
- 2) The County road projects listed below (101 and 366), the City has committed to pay 1/10 of the project costs which represented in the numbers below. (The road estimates are in the process of being updated.)

<u>Bonds Funds</u>	<u>Acct. Balance</u>
Texpool (Series 2012)	\$ 573,945
TexStar (Series 2013)	\$ 2,916,106
Total Remaining	\$ 3,490,051

Project Commitments	
Downtown Streets	\$ 1,500,000
CR 101	\$ 1,300,000
CR 366	\$ 800,000
Total Commitment	\$ 3,600,000

This chart represents the remaining bond funds and the uses for the funds for projects. The bond funds remaining includes interest income earned while sitting in Texpool and TexStar accounts. The Downtown Streets and CR101 amounts are reflected in the CIP budget. However, the City portion for CR366 is not included in the (last year's) CIP budget, not sure why it was not included.

GUARANTEED MAXIMUM PRICE

Guaranteed Maximum Price includes the following:

Included in Base bid \$3,419,856

- Stage
- Restroom with storage room for maintenance
- Splashpad with LED light sprayheads and pump house, infrastructure (electrical, water, sewer, conduit)
- Grading
- Vegetation including garden area native plantings
- Play area and seating
- Porter St rebuild and bollards
- Revegetate and rebuild the first row of parking at the western edge of the city hall parking lot
- Sidewalks inside Heritage per concept plan
- Seat walls
- 5th Street parking and bump outs
- Flagpole near splashpad
- Patio area behind stage
- Entrance sign with backlighting

NOT included:

Alternate 1 - Farmers Market Pavilion and promenade lights - (size and roofing materials)	\$190,912
Alternate 2 – Garden aluminum trellis - (columns still relocated, but no top covering placed over columns)	\$ 22,692
Alternate 3 - additional canopy shade structures - (base bid includes partial shade at play area and adjacent seating, none in splashpad)	\$ 53,297
Alternate 4 - Playground surfacing - (base bid is for grass surface)	\$ 84,187
Alternate 5 - City Hall parking lot improvements - (base bid is revegetation and first row of parking at edge of city hall parking lot)	\$520,000

Other items to be discussed include

Bandstand - plans for relocating vs. not relocating,
Stage – Roofing materials, columns, width

AGENDA

CITY OF TAYLOR, TEXAS SPECIAL WORKSHOP

TAYLOR PUBLIC LIBRARY MEETING ROOM
801 VANCE STREET, TAYLOR, TEXAS

JANUARY 29, 2018, 6:30 P.M.

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Registration forms are available at the sign in table.)

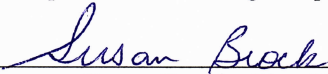
REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

- 1) Receive information and discuss Heritage Square Park improvements and design elements.
- 2) Consider approving a Guaranteed Maximum Price proposal for Heritage Square Park improvements.

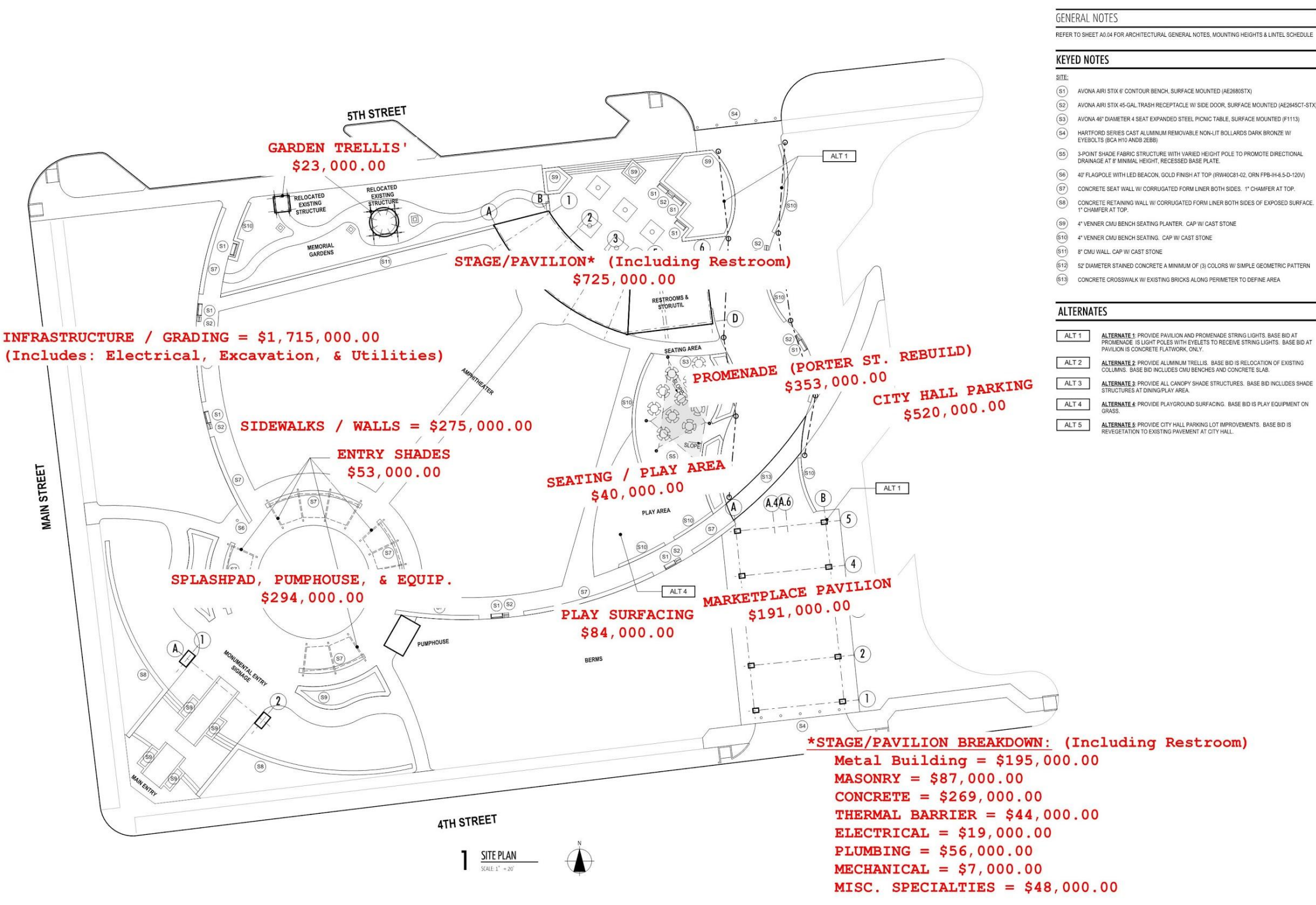
ADJOURN

If a quorum is present, the Council may vote and/or act upon each of the items listed in this Agenda. I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on January 26, 2018 and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Press.

In compliance with the ADA these premises are wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact Susan Brock, City Clerk, at least 24 hours prior to the meeting for special assistance.

Posted By:  Date 1/26/18
Susan Brock, City Clerk

GENERAL PROJECT INFORMATION



TIMELINE

May 22, 2014: Discussion prior to demolition of the Old 1935 City Hall structure: Rough estimate without a design in mind = \$2 million

Oct 15, 2014: Downtown Master Plan Community Workshop I: Community Values

Nov 17, 2014: Downtown Master Plan Community Workshop II: Vision and Implementation Workshop

April 23, 2015: Council adopts final Downtown Master Plan

April 14, 2016: City hired SEC to provide design plan for Heritage Square

March 23, 2017: SEC presents conceptual design plan with specific design elements as outlined in the Downtown Master Plan; Funding identified as TIF, grants, and issuing debt to total \$4 million

March 29, 2017: Conceptual design plan presented to joint boards meeting (P&Z, Parks, Main St.)

April 27, 2017: Conceptual design plan presented to Council

Aug 10, 2017: Approved Concept Design Plans and Delivery Method (Design Build): Budget at \$3.1 without City Hall parking lot

Oct 12, 2017: Award Design Build contract to Baird Williams Construction

Dec 14, 2017: Consider approving Guaranteed Maximum Price of \$3,419,856

COST INFO

STAGE/RESTROOM: \$720,000

PORTER/PAVILION:: \$353,000 + \$191,000

SPLASHPAD: \$294,000

PLAY AREA (AND ADJACENT SEATING): \$40,000

ENTRANCE: \$116,000 (not including electrical)

GARDEN: \$48,000

SEATWALLS: \$91,250

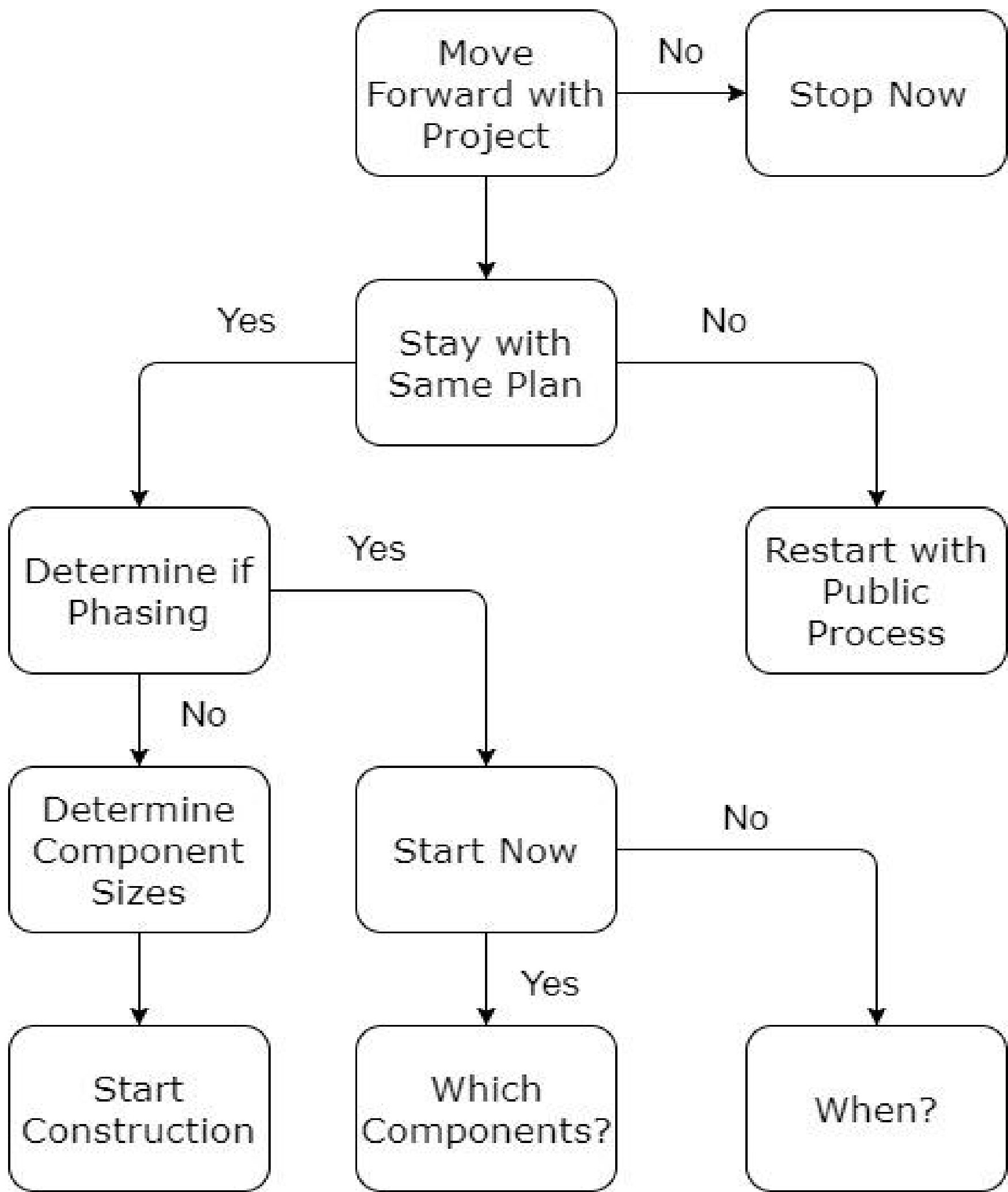
GRANT REQUIREMENTS

- Skatepark
- Amphitheater
- Recirculating Splashpad
- Shade Structures
- Park Benches made with Recycled Components
- Picnic Facilities made with Recycled Components
- Native Landscaping with Drip Irrigation
- Interpretive Signage
- Solar Lighting
- Trail Improvements
- Fitness Equipment

FUNDING

Grant Funds (Texas Parks & Wildlife)	\$ 250,000
Certificate of Obligations (Bonds FY18)	\$3,000,000
City Funds (TIF funds)	\$ 170,000
TOTAL	\$3,420,000

NEXT STEPS



STAGE/RESTROOM



MATERIAL CONSIDERATIONS DURING DESIGN

Wood structure for restroom - not preferred material due to maintenance costs

Brick and stone veneer - long lasting and cost efficient with very little maintenance vs high cost wood with regular -maintenance and upkeep requirements

Wood stage system - not preferred material due to maintenance costs

Restroom fixtures - porcelain fixtures were selected over stainless - both have a similar life span and maintenance with porcelain at far less cost than stainless

Stage flooring - concrete selected as long term durable material for outdoor area - concerns about wood maintenance and long term costs

Electrical and conduit for stage - including recommended amount of connections to provide power for bands so generators not needed

COMPARISON

East Petersburg Community Amphitheater, PA
Wooden w/sound sysytem installed - planned similar sized stage - estimated \$200,000

TISD Visitor Concession (restrooms only)
\$523,250 - 12 women and 8 men stalls, womens has 8 sinks and mens has 6

GENERAL INFORMATION

Size

Stage - 20' x 77' x 20'

Restroom - 24' x 39' x 14'

Cost

Stage - \$360,000

Restroom - \$365,000 - 6 total stalls and 4 total sinks

Grant requirement

No requirement for restroom

Requirement for amphitheater, stage size and type not specified in grant

Size reduction

Stage

- Reduce stage to 20' X50' X20' = \$270,000
- Minimal price reduction due to need for foundation for the rest of the building. Only reducing steel.

Restroom

- Current designed restroom has 3 stalls for men and 3 stalls for women with 1 ADA compliant stall per men and women
- 1 ADA compliant stall minimum for each restroom is required
- If only 1 stall each in two unisex restroom, both would have to be ADA requirements
- Two unisex bathrooms with 1 ADA compliant stall each could save \$115,000

Materials

Concrete - 1,540 square foot (SF)

Rear Stage Masonry - 1,309 SF

Restroom Masonry - 1,620 SF

Conduit - 603 linear foot (LF)

Steel - 15 tons

Electrical - 23 electrical outlets, associated wiring and breaker panels

Waterline - 149 LF

Sewer line - 83 LF

DIFFERENCE BETWEEN RESIDENTIAL AND COMMERCIAL

High flow tankless plumbing fixtures - require less maintenance and more reliably flush solids than residential grade plumbing fixtures.

Load bearing stage cover structure to account for the sound and lighting system use by bands - rated to carry an additional 150 lbs per foot

Wall mounted restroom fixtures to allow for easier daily cleaning.

Public use restroom facilities must provide ADA compliant access - toilet and sink areas designed to accommodate.

Underground pipe and electrical placed at engineered depth

PORTER & OPEN PAVILION



MATERIAL CONSIDERATIONS DURING DESIGN

Stained Concrete - was selectively included to add appeal without adding unneeded cost

Decorative Etched Surfacing or Stamped Concrete - these items were in the concept plan but were not included in final design due to the very high cost. We have included products that have the same feel at a lower cost.

Subgrade fill to reduce movement of expansive soils

Reduced pavement quantity originally approved with conceptual plan

Approved conceptual plan did not include Pavilion. Opted for steel over wooden to reduce maintenance and increase life-span of structure

Concrete pavement for Porter promenade instead of asphalt. Cost of both similar, but concrete has more park/pedestrian feel.

String lights weaving over Porter - not chosen to reduce maintenance and eliminate overhead lighting conflict with possible farmers market vehicles

COMPARISON

Menomonie Farmers Market Pavilion, WI
4,200 SF / \$385,000

Robinson Park Pavilion, Taylor
2,800 SF / \$319,000 - 70' X 40'

GENERAL INFORMATION

Size

Porter street 11,524 SF pavement (including Pavilion)
Pavilion 6,000 SF - 100' x 60'

Cost

Porter \$353,000 - includes pavement, lighting and landscaping to first row of parking in City Hall lot
Pavilion \$ 191,000 - includes structure and lighting under structure only

Grant requirement

No

Size reduction

Porter

- Total 5,273SF of pavement reduced from approved concept plan - 15,299 SF to 10,026 SF
- Not a grant requirement, but requested as tie-in to City Hall parking

Pavilion

- There is an option to remove 25' of pavilion and save around \$38,000. This option would move the north side of the pavilion 25' to the south and remove one bay of the metal building. Adjusted size would be 4,500 SF - 75' x 60'

Materials

Walls - seating walls totaling 207 LF

Porter Lighting - 13 each pole lights along both sides of Porter.

Pavilion Lighting - 18 lights under canopy

Steel - 11.5 tons

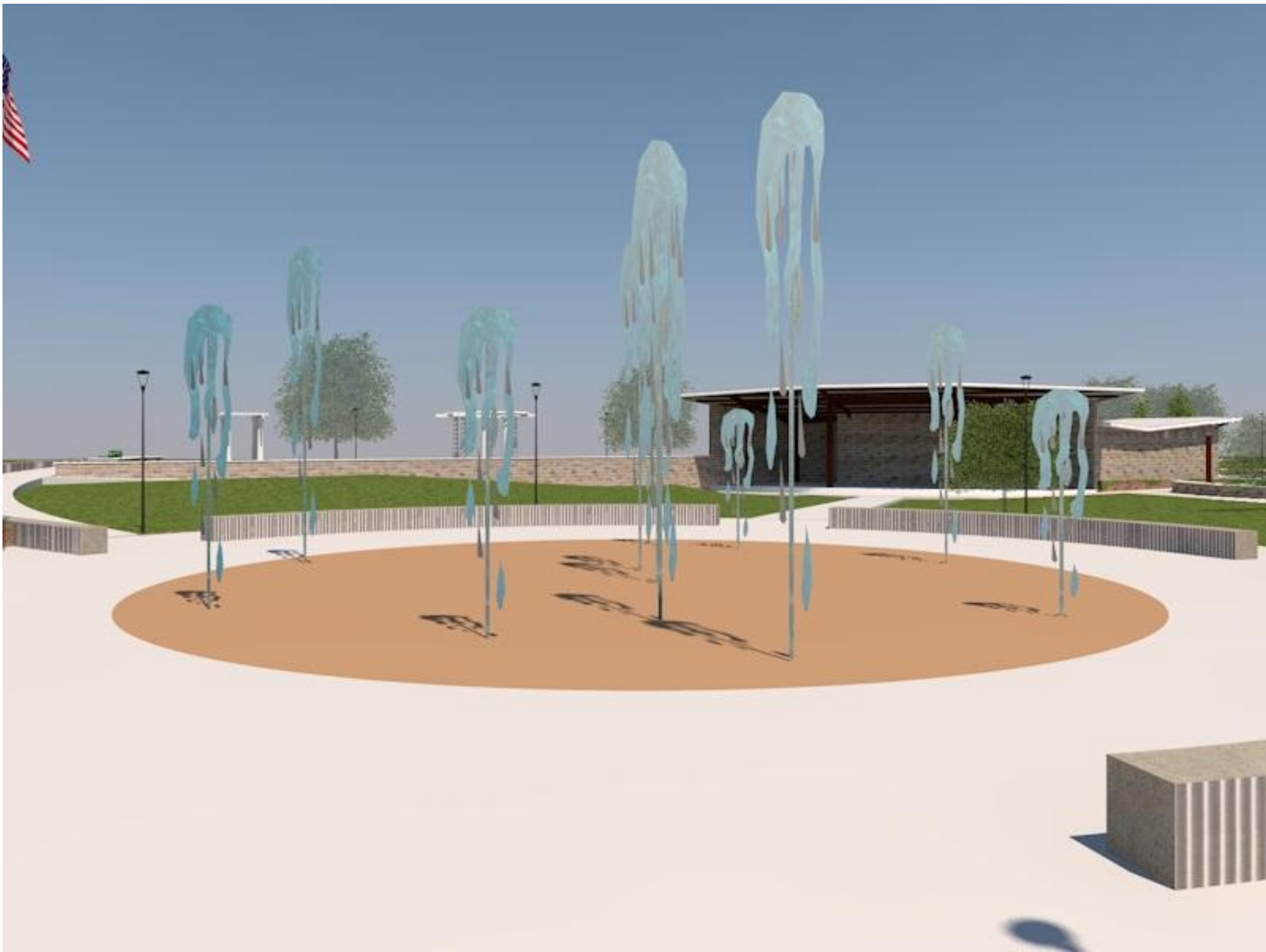
DIFFERENCE BETWEEN RESIDENTIAL AND COMMERCIAL

Engineered foundation under the sidewalks

High strength/long lasting masonry units

Pavilion designed for 105 MPH wind loads with a 20 year warranty.

SPLASHPAD



MATERIAL CONSIDERATIONS DURING DESIGN

Waterjets without LED lights

Decorative pavement

Fountain with timing or water show controls

Perimeter shade covers

Conceptual plan number of sprayheads was 114 vs designed number of sprayheads concept of 11. Original sprayheads from concept plan were not lit.

Perimeter walk area material - crushed granite or stone/pavers - maintenance and cost prohibitive

COMPARISON

Robinson Park Sprayground, Taylor
1,100 SF / \$170,000

Village of Surfside Beach Splash Park, Surfside Beach
2,000 SF / under \$400,000

Port Neches Park Sprayground, Port Neches
4,500 SF / \$600,000

GENERAL INFORMATION

Size
2,300 SF

Cost
\$294,000

Grant requirement
Yes, must be recirculating

- Size reduction
- Reduction of surface of splashpad minimally impacts overall cost of splashpad, majority of cost is due to recirculation requirement and standard operating components
 - Reduction of sprayheads can see cost savings. Proposed sprayheads cost around \$3,000 each. Cost reduction from LED to non-lit sprayheads from \$3,000 to \$1,100 each - Total possible savings of \$20,922

Materials
Electrical - 315 LF
Plumbing - 315 LF
Tanks - size - 3000 Gallon
Pumphouse - 160 SF
Sprayheads - 11 each
Controller - Water Odyssey Dynamic

DIFFERENCE BETWEEN RESIDENTIAL AND COMMERCIAL

Low maintenance pumps to handle high volume of water

Treatment and containment of water for public safety

Inground sprayheads designed for long term continuous use and large amount of foot traffic

PLAY AREA & SEATING



MATERIAL CONSIDERATIONS DURING DESIGN

- Wood chips for play area - undesirable long term maintenance and cost for the city
- Artificial turf instead of rubber surface is roughly same cost but more maintenance
- Traditional playground equipment - more expensive than proposed and not staying with overall concept of park

COMPARISON

Very unique park area, no readily available comparisons of similar size park play area with cost

GENERAL INFORMATION

- Size
 - 3,500 SF (2,342 SF play / 1,158 SF seating)
- Cost
 - Rubber play surface \$84,000
 - Play equipment/seating \$40,000
- Grant requirement
 - No
- Size reduction
 - Completely eliminate the seating area in playground area only for cost savings of \$18,000
 - Eliminate the shade covering at seating for cost savings of \$4,000 (but some shade must be included in park for grant requirement)
 - Eliminate play area for cost savings of \$89,000
 - Alternate wood chips in lieu of poured in place rubber savings of \$51,000
- Materials
 - Play area items - rubber play surface with metal and resin play equipment
 - Play area surface - poured in place rubber - 2,152 SF
 - Seating surface area - 125 LF concrete plus benches
 - Shade - UV Fabric , 744 SF
 - Seating - stone benches with lighting along edges of seating area

DIFFERENCE BETWEEN RESIDENTIAL AND COMMERCIAL

- Highly durability materials required for larger number of users
- Vandal resistant anchored/fixed seating and fixed equipment
- Permanently secured to concrete foundation
- Fall protection
- ADA compliant access to play area and seating area

ENTRANCE / GARDEN / WALLS



ENTRANCE

13,533 SF of concrete and grass area

165 LF of elevated planting beds/ seating walls

Backlit LED entrance signage

Cost - \$116,000

Designed to include ADA accessible ramp at main entrance to park

Placement of relocated plaques from park



GARDEN

1,435 SF of crushed granite walking paths

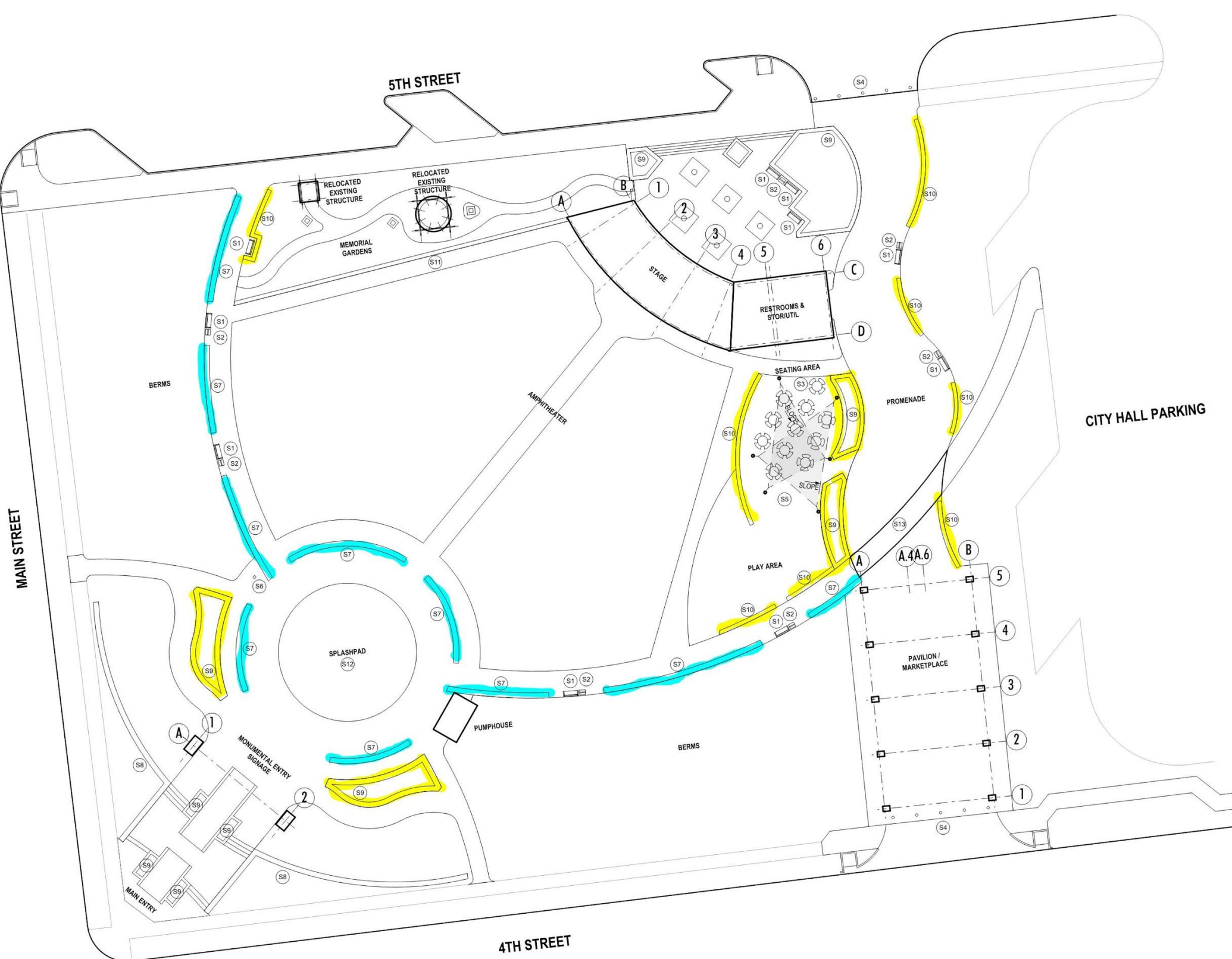
3,000 SF of planting area

250 SF gazebo

Reuse of existing park and old City Hall materials

Drip irrigation

Cost - \$48,000



SEATING WALLS

1,625 LF of conceptual seat walls vs 1,130 LF of designed seat walls

Gaps added between seat walls along edge of path to allow pedestrian flow on lawn throughout park and reduce overall costs

Conceptual design included IPE wood bench (imported wood) and curved concrete walls - cost prohibitive due to material cost and labor required

Cost - \$91,250



City Council Meeting
January 11, 2018
Agenda Item Transmittal

STRATEGIC PILLAR

☐ Streets/Infrastructure

☒ Quality of Life

☐ Economic Vitality

Agenda Item #: 15

Agenda Title: Consider approval of Guaranteed Maximum Price Proposal for Heritage Park Improvements

Council Action to be taken: Consider approval of Guaranteed Maximum Price for Heritage Park Improvements

Initiating Department: Parks and Recreation

Staff Contact: Casey Sledge

1. PURPOSE/DESCRIPTION

This item provides Council detailed information and the opportunity to consider and award the Guaranteed Maximum Price (GMP) proposed for Heritage Park Improvements.

2. STAFF ANALYSIS/ RECOMMENDATION

The information below is a more detailed breakdown of project costs, starting with the raw infrastructure cost and showing the cost of each element added. This 'bottom-up' approach is intended to show how much each desired project element adds to the overall project cost. This data is not intended to represent alternates that are suggested for removal from the project, though the information could help Council reduce the project if desired. If Council desires to remove elements that are not currently priced as Alternates, the project team will have to estimate the potential GMP Award amount during discussions.

- Alternate 1 will add the pavilion and pavilion string lights at the south end of the promenade (Porter and 3rd). If the pavilion is not selected, that area of the promenade will be open with no structures. The bollards will be constructed whether or not the pavilion is constructed.
- Alternate 2 will relocate the existing white columns in the park that are under old wooden structure to the garden area near the corner of Main and 5th and install an aluminum trellis over the columns. If this alternate is not selected, the columns are not planned for reuse.

- Alternate 3 adds canopy shade structures to the spray-ground area and an extra shade structure by the play area. If this alternate is not selected, minimal shade structures will still be constructed at the playground and adjacent seating area. Some shade structures must be included per the grant agreement.
- Alternate 4 adds a poured rubber surface and artificial turf to the play area. If this alternate is not selected, the surface under the play area will be a standard wood chip or similar surface.
- Alternate 5 reconstructs the City Hall parking lot from the edge of the Heritage Park construction on the east side of Porter to the front of City Hall. If this alternate is not selected, no paving work to the City Hall parking lot will occur.

The project includes reuse of old City Hall bricks (from building demoed that was previously located in Heritage Park). We are hoping to be able to relocate some of the wood pavers from 2nd Street if they can be excavated without too much damage. The plan is to place the old building bricks and wood pavers in strategic areas along the walking path in the park. All of the plaques currently in the park will be collected and placed in the park near the stage. LED lighting is planned throughout the park. Additional electrical connection for concerts and Christmas lighting is being provided.

Currently included is \$70,000 of Owner Contingency, \$0 of Contractor Contingency, and \$30,000 of Tex Avery Sign Contingency included in the GMP. This GMP does not include Skatepark sidewalks or Gateway Signage.

Council awarded the Design-Build contract to Baird-Williams Construction. Baird-Williams Construction is ready to move into the construction phase. Bid prices are good only through January 2018. Several items were priced as Alternates to give Council flexible options.

RECOMMENDATION

Staff recommends Council consider awarding a Guaranteed Maximum Price of \$3,413,154 with Alternates added as desired. Staff recommends discussing Alternate 5 for the City Hall parking lot improvements in February when the GMP amendment for the Skatepark sidewalks is brought to Council.

3. FUNDING/BUDGET

The Heritage Park Improvements project is partially funded with grant money from Texas Parks and Wildlife Department and City of Taylor general funds.

4. TIMELINE CONSIDERATIONS

If the GMP is awarded tonight, Baird Williams Construction plans to begin work on the improvements in January 2018 and reach substantial completion in July 2018.

5. REFERENCE FILES

- 15a. Bid Tab Analysis
- 15b. Bid Tabulation
- 15c. Guaranteed Maximum Price
- 15d. Presentation

Presented at a Previous Meeting

City of Taylor, Texas
400 Porter Street
Taylor, Texas 76574

C/O

Jennifer Black
Sledge Engineering

RE: Improvements to Heritage Park
Guaranteed Maximum Price (GMP)

Dear Ms. Jennifer Black and the City of Taylor,

Baird/Williams Construction appreciates the opportunity to present our guaranteed maximum price (GMP) for the Improvements to Heritage Park project.

Baird/Williams Construction understands the importance of teamwork in any building program and we are committed to working together in the spirit of cooperation and partnership. Throughout the years, Baird/Williams Construction has carefully developed and maintained a philosophy of providing the excellent construction services that every Owner deserves. We are not so large that we have lost sight of this personal care that is the very basis of our success and reputation for client satisfaction.

Our team designated for this project has extensive construction experience and has successfully worked together delivering quality, on-time projects. Baird/Williams Construction is prepared to commit these key staff personnel and other resources of our organization to ensure the success of your project.

We are honored to present to you the GMP for consideration by Sledge Engineering and the City of Taylor. On the following page(s) you will see our outline of the Base Bid amount along with six (6) independent Bid Alternates. If I can answer any questions or be of assistance in any way, please do not feel free to contact me.

Sincerely,

BAIRD/WILLIAMS CONSTRUCTION, LTD.



Derek Marshall
Vice President of Administration
254-773-3499 x 208*
derek@bwconst.com
cc: WBW / BW / DM / KZ

Guaranteed Maximum Price (GMP – Base Bid): \$3,591,452.00
(Three Million Five Hundred Ninety One Thousand Four Hundred Fifty Two Dollars)

Bid Alternate No. 1: (Add) \$190,912.00
Provide the pavilion and promenade string lights.

Bid Alternate No. 2: (Add) \$22,692.00
Provide aluminum trellis’.

Bid Alternate No. 3: (Add) \$53,297.00
Provide all canopy shade structures.

Bid Alternate No. 4: (Add) \$84,187.00
Provide playground surfacing.

Bid Alternate No. 5: (Add) \$520,000.00
Provide the City Hall parking lot.

Bid Alternate No. 6: (Deduct) (\$32,603.00)
Provide standard water fountain feature spray heads
in lieu of LED.

**HERITAGE PARK IMPROVEMENTS
CITY OF TAYLOR
TAYLOR, TEXAS
BID TABULATION
BWC JOB # 572
December 5, 2017**

Earthwork

Champion Site Prep	Georgetown, Texas
Wolff Construction	Temple, Texas
Ranger Excavating	Austin, Texas
R.T. Schneider Construction	Belton, Texas

Pavement Markings

Precision Pavement Maintenance	Bryan, Texas
Straight Line Striping	San Antonio, Texas
Wolff Construction	Temple, Texas

Erosion Controls

Baird/Williams Construction	Temple, Texas
ABC Erosion Controls	Leander, Texas
Environmental Allies	Houston, Texas

Landscaping & Irrigation

Baird/Williams Construction	
Chick Landscaping	Salado, Texas
Riata Landscape Services	Austin, Texas
Heart of Texas Landscape & Irrigation	Temple, Texas

Water Fountain Feature

Kraftsman Playgrounds & Water Parks	Spring, Texas
Creative Components	New Braunfels, Texas

Site Utilities

Smetana & Associates	Temple, Texas
Wolff Construction	Temple, Texas
Bell Contractors	Temple, Texas
Allied Underground	Bertram, Texas

Concrete

CJ's Concrete Construction	Gatesville, Texas
Wolff Construction	Temple, Texas
Baird/Williams Construction, Ltd	Temple, Texas
Saunders Comercial Construction	Gatesville, Texas

**HERITAGE PARK IMPROVEMENTS
CITY OF TAYLOR
TAYLOR, TEXAS
BID TABULATION
BWC JOB # 572
December 5, 2017**

Masonry

E&T Masonry	Round Rock, Texas
Brick Builders	Lorena, Texas
J.T. Williams Masonry	Hutto, Texas
Tejano Construction	Austin, Texas

Structural Steel - Fabrication

Bludau Fabrication	Hallettsville, Texas
Blue Diamond Steel	New Braunfels, Texas
Fischbeck Welding	Victoria, Texas
Southern Star Steel Services	Lorena, Texas

Thermal & Moisture Protection

Division 7 Waterproofing	Waco, Texas
Alpha Insulation & Waterproofing	Round Rock, Texas

Doors / Frames / Hardware - Material Only

Hidell Builders Supply	Austin, Texas
H&H Doors & Hardware	Victoria, Texas
American Door Products	Houston, Texas

Floor Sealing

C&Z Enterprises	Pflugerville, Texas
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Signage

Benchmark Signs	Benbrook, Texas
A1 Banner & Sign	Waco, Texas

Site Furnishings - Material Only

Kraftsman Playgrounds & Water Parks	Spring, Texas
Bike Rack	

Special Fabric Shade Structures

Kraftsman Playgrounds & Water Parks	Spring, Texas
Creative Components	New Braunfels, Texas

**HERITAGE PARK IMPROVEMENTS
CITY OF TAYLOR
TAYLOR, TEXAS
BID TABULATION
BWC JOB # 572
December 5, 2017**

PEMB Systems - Material Only

Kirby Building Systems	Starkville, Mississippi
CECO Building Systems	San Antonio, Texas
Red Dot Metal Buildings	Athens, Texas

PEMB Insulation - Material Only

Distribution International	Dallas, Texas
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PEMB & Misc. Structural Steel - Erection

Baird/Williams Construction	Temple, Texas
Comal County Erectors	San Antonio, Texas
JP Steel	Bruceville Eddie, Texas

Plumbing

RAMS Mechanical	Temple, Texas
Triad Mechanical	Austin, Texas
Rabroker	Temple, Texas
Lochrige-Priest	Waco, Texas

HVAC

Air Craft	Pflugerville, Texas
Air Control	Temple, Texas
Rabroker	Temple, Texas

Electrical

Amos Electric	Temple, Texas
Warren Electric	Temple, Texas
Bartlett Electric	Waco, Texas
R.K. Bass Electric	Killeen, Texas

BAIRD / WILLIAMS CONSTRUCTION

ESTIMATE NO. : GMP
PROJECT : HERITAGE PARK IMPROVEMENTS
LOCATION: TAYLOR, TEXAS
TIME of COMPLETION:
OWNER: CITY OF TAYLOR

BASE BID

Bid Date: 12/5/2017

CODE NO.	SPEC REF	DESCRIPTION	ACCT. # 112 SUB- CONT	ACCT. # 111 LUMP SUM MATERIAL	ACCT. # 110 MATERIALS	ACCT. # 113 LABOR
	02 40 20	ALTERATION OF EXISTING CONDITIONS	IN 2A	\$0	\$0	\$0
2A	02 41 13	SELECTIVE SITE DEMOLITION	\$11,120	\$0	\$0	\$0
2B	31 00 00	EARTHWORK	\$149,200	\$0	\$0	\$0
	31 05 04	GENERAL SITEWORK REQUIREMENTS	IN 2B	\$0	\$0	\$0
	31 05 21	GEOGRID SOIL REINFORCEMENT	IN 2B	\$0	\$0	\$0
	31 11 00	CLEARING & GRUBBING	IN 2B	\$0	\$0	\$0
	31 11 01	SITE PREPARATION	IN 2B	\$0	\$0	\$0
	31 14 31.23	TOPSOIL STRIPPING & STOCKPILING	IN 2B	\$0	\$0	\$0
	31 22 13	ROUGH GRADING	IN 2B	\$0	\$0	\$0
	31 22 19	FINISH GRADING	IN 2B	\$0	\$0	\$0
	31 23 13	SUBGRADE PREPARATION	IN 2B	\$0	\$0	\$0
	31 23 17	TRENCH SAFETY	IN 2L / 22A / 26A	\$0	\$0	\$0
2B	31 25 00	EROSION & SEDIMENTATION CONTROLS	\$11,845	\$0	\$0	\$0
2C	31 31 16	TERMITE CONTROL	ELIMINATED	\$0	\$0	\$0
	31 41 33	TRENCH SHIELDING	IN 2L / 22A / 26A	\$0	\$0	\$0
	31 48 00	DRILLED PIERS	IN 3A	\$0	\$0	\$0
2D		SPRINKLING FOR DUST CONTROL	\$9,000	\$0	\$0	\$0
2E		DISPOSE EARTHWORK EXCAVATION SPOILS	IN 2B	\$0	\$0	\$0
2F	32 01 17	FLEXIBLE PAVING REPAIR	IN 88A	\$0	\$0	\$0
	32 01 30	OPERATION & MAINTENANCE OF SITE IMPROVEMENTS	IN 2B / 2L / 3A	\$0	\$0	\$0
	32 11 23	AGGREGATE BASE COURSE	IN 2B	\$0	\$0	\$0
	32 12 16	ASPHALT PAVING	IN 2B	\$0	\$0	\$0
	32 13 13	CONCRETE PAVING	IN 3A	\$0	\$0	\$0
	32 13 73	CONCRETE PAVING JOINT SEALANTS	IN 7A	\$0	\$0	\$0
	32 15 40	DECOMPOSED GRANITE PAVING - STABILIZED	IN 2I	\$0	\$0	\$0
	32 16 21	CONCRETE CURBS, GUTTERS, & WALKS	IN 3A	\$0	\$0	\$0
2G	32 17 23	PAVEMENT MARKINGS	\$950	\$0	\$0	\$0
	31 17 26	TACTILE WARNING SURFACE	IN 3A	\$0	\$0	\$0
2H	32 18 16.13	PLAYGROUND PROTECTIVE SURFACING	\$29,070	\$0	\$0	\$0
2I		LANDSCAPING & IRRIGATION	\$172,566	\$0	\$0	\$0
	32 91 19.13	SPREADING & GRADING TOPSOIL	IN 2I	\$0	\$0	\$0
	32 92 02	SODDING	IN 2I	\$0	\$0	\$0
	32 92 19.16	HYDRAULIC SEEDING	IN 2I	\$0	\$0	\$0
2J		IRRIGATION SLEEVES	\$12,978	\$0	\$0	\$0
2K		WATER FOUNTAIN FEATURE	\$234,774	\$0	\$0	\$0
2L	33 00 00	SITE UTILITIES	\$237,404	\$0	\$0	\$0
	33 01 30	TESTING OF GRAVITY SEWER SYSTEMS	IN 2L	\$0	\$0	\$0
	33 05 16	UTILITY STRUCTURES	IN 2L	\$0	\$0	\$0
	33 11 00	WATER UTILITY DISTRIBUTION PIPING	IN 2L	\$0	\$0	\$0
	33 13 00	DISINFECTION OF WATER DISTRIBUTION PIPING	IN 2L	\$0	\$0	\$0
	33 31 00	SANITARY UTILITY SEWERAGE PIPING	IN 2L	\$0	\$0	\$0
	33 39 13	SANITARY UTILITY MANHOLES, FRAMES, & COVERS	IN 2L	\$0	\$0	\$0
	33 41 00	STORM UTILITY DRAINAGE PIPING	IN 2L	\$0	\$0	\$0
	33 49 13	STORM DRAINAGE MANHOLES, FRAMES, & COVERS	IN 2L	\$0	\$0	\$0
3A	03 00 00	CONCRETE	\$784,347	\$0	\$0	\$0
	03 10 00	CONCRETE FORMING & ACCESSORIES	IN 3A	\$0	\$0	\$0
	03 15 20	EXPANSION & CONTRACTION JOINTS	IN 3A	\$0	\$0	\$0
	03 20 00	CONCRETE REINFORCING	IN 3A	\$0	\$0	\$0
	03 30 00	CAST-IN-PLACE CONCRETE	IN 3A	\$0	\$0	\$0
3B	03 35 19	STAINED CONCRETE FLOOR FINISH	\$24,025	\$0	\$0	\$0
	03 35 20	INTEGRALLY COLORED CONCRETE	EXCLUDED	\$0	\$0	\$0
3C		CONCRETE FLOOR SEALER	\$3,000	\$0	\$0	\$0
3D		DISPOSE STRUCTURAL EXCAVATION SPOILS	\$5,750	\$0	\$0	\$0
4A	04 00 00	MASONRY	\$199,819	\$0	\$0	\$0
	04 01 21	UNIT MASONRY RESTORATION & CLEANING	IN 4A	\$0	\$0	\$0
	04 05 16	MASONRY GROUTING	IN 4A	\$0	\$0	\$0
	04 05 19	MASONRY ANCHORAGE & REINFORCNG	IN 4A	\$0	\$0	\$0
	04 05 23	MASONRY CAVITY DRAINAGE, WEEPHOLES, & VENTS	IN 4A	\$0	\$0	\$0
	04 22 00	CONCRETE UNIT MASONRY	IN 4A	\$0	\$0	\$0
	04 72 00	CAST STONE MASONRY	IN 4A	\$0	\$0	\$0
5A	05 12 00	STRUCTURAL STEEL FRAMING	\$72,951	\$68,110	\$0	\$0
	05 50 00	METAL FABRICATIONS	IN 5A	IN 5A	\$0	\$0
	05 52 13	PIPE & TUBE RAILINGS	IN 5A	IN 5A	\$0	\$0
6A	06 10 00	ROUGH CARPENTRY	\$7,545	\$0	\$0	\$0
7A	07 00 00	THERMAL & MOISTURE PROTECTION	\$30,210	\$0	\$0	\$0
	07 19 00	WATER REPELLENTS	IN 7A	\$0	\$0	\$0
	07 26 18	UNDER-SLAB VAPOR BARRIER	IN 3A	\$0	\$0	\$0
	07 92 00	JOINT SEALANTS	IN 7A	\$0	\$0	\$0
8A	08 11 13	HOLLOW METAL DOORS & FRAMES	\$3,394	\$7,555	\$0	\$0
	08 71 00	DOOR HARDWARE	IN 8A	IN 8A	\$0	\$0
8B	08 83 00	MIRRORS	IN 10B	\$0	\$0	\$0
8C	08 91 00	LOUVERS	\$1,600	\$0	\$0	\$0
9A	09 91 00	PAINTING	ELIMINATED	\$0	\$0	\$0
10A	10 14 00	SIGNAGE	\$47,720	\$0	\$0	\$0
10B	10 21 13	SOLID PLASTIC TOILET COMPARTMENTS	\$16,065	\$0	\$0	\$0
	10 28 00	TOILET, BATH, & LAUNDRY ACCESSORIES	IN 10B	\$0	\$0	\$0
	10 44 16	FIRE EXTINGUISHERS & CABINETS	IN 10B	\$0	\$0	\$0
10C	10 73 16	ALUMINUM CANOPIES	BID ALT	\$0	\$0	\$0
10D	10 75 00	FLAGPOLES	IN 12A	\$0	\$0	\$0
	10 95 10	MISC. ACCESSORIES & EQUIPMENT	SEE BELOW	\$0	\$0	\$0
		BABY CHANGING STATIONS	IN 10B	\$0	\$0	\$0
		COAT HOOKS	EXCLUDED	\$0	\$0	\$0
		CANOPY COLUMN WRAP DOWNSPOUT NOZZLE	BID ALT	\$0	\$0	\$0
12A	12 93 00	SITE FURNISHINGS	\$10,150	\$33,427	\$0	\$0
		SEATING	IN 12A	IN 12A	\$0	\$0
		TABLES	IN 12A	IN 12A	\$0	\$0
		TRASH RECEPTACLES	IN 12A	IN 12A	\$0	\$0
		BOLLARDS	IN 5A	IN 5A	\$0	\$0
13A	31 31 33	SPECIAL FABRIC STRUCTURES	\$18,763	\$0	\$0	\$0
13B	31 34 19	METAL BUILDING SYSTEM	IN 5A	\$108,754	\$0	\$0
13C		METAL BUILDING INSULATION	IN 13B	\$1,000	\$0	\$0
	20 00 00	MEP GENERAL PROVISIONS	IN 22A / 23A / 26A	\$0	\$0	\$0
	20 01 00	MEP BASIC MATERIALS & METHODS	IN 22A / 23A / 26A	\$0	\$0	\$0
	20 07 00	MEP INSULATION	IN 22A / 23A / 26A	\$0	\$0	\$0
		PAGE 1 SUBTOTAL	\$2,094,246	\$218,846	\$0	\$0

BAIRD / WILLIAMS CONSTRUCTION

ESTIMATE NO. : GMP
PROJECT : HERITAGE PARK IMPROVEMENTS
LOCATION: TAYLOR, TEXAS
TIME of COMPLETION:
OWNER: CITY OF TAYLOR

BASE BID

Bid Date: 12/5/2017

CODE NO.	SPEC REF	DESCRIPTION	ACCT. # 112 SUB- CONT	ACCT. # 111 LUMP SUM MATERIAL	ACCT. # 110 MATERIALS	ACCT. # 113 LABOR
		SUBTOTAL FROM PAGE 1	\$2,094,246	\$218,846	\$0	\$0
21A	21 00 00	FIRE SPRINKLER SYSTEM	EXCLUDED	\$0	\$0	\$0
22A	22 00 00	PLUMBING	\$42,090	\$0	\$0	\$0
23A	23 00 00	HVAC	\$4,725	\$0	\$0	\$0
26A	26 00 00	ELECTRICAL	\$253,000	\$0	\$0	\$0
27A	27 00 00	NETWORK & TECHNOLOGY SYSTEMS	EXCLUDED	\$0	\$0	\$0
28A	28 00 00	ELECTRONIC SAFETY & SECURITY	EXCLUDED	\$0	\$0	\$0
		SCHEDULED ALLOWANCES	SEE BELOW	\$0	\$0	\$0
	NO. 1	OWNER'S CONTINGENCY	\$70,000	\$0	\$0	\$0
	NO. 2	CONTRACTOR'S CONTINGENCY	\$0	\$0	\$0	\$0
	NO. 3	INFORMATIVE SIGNS	\$30,000	\$0	\$0	\$0
85A		TEMPORARY POWER GENERATORS	\$10,500	\$0	\$0	\$0
86A		TEMPORARY WATER	\$1,550	\$0	\$0	\$0
87A		STREET CLEANING	\$9,750	\$0	\$0	\$0
88A		ASPHALT PATCHING	\$7,000	\$0	\$0	\$0
89A		SWPPP	\$1,500	\$0	\$0	\$0
91A		GENERAL REQUIREMENTS	\$15,627	\$0	\$71,315	\$121,128
		SUBTOTAL	\$2,539,988	\$218,846	\$71,315	\$121,128
92A		PAYROLL INSURANCE & TAXES				\$38,761
		TOTAL SUB BIDS				\$2,539,988
		TOTAL LUMP SUM MATERIAL				\$218,846
		TOTAL MATERIAL				\$71,315
		TOTAL LABOR				\$121,128
93A		BUILDERS RISK INSURANCE				\$2,967
94A		BUILDING PERMIT & INSPECTIONS				EXCLUDED
95A		SPECIAL INSURANCE				\$0
96A		LIABILITY INSURANCE				\$9,428
		SUBTOTAL				\$3,002,433
97A		SALES & USE TAX				\$0
98A		BOND				\$36,324
		SUBTOTAL				\$3,038,757
99A		DESIGN/BUILD FEE			8.50%	\$258,294
		PRE-AMENDMENT DESIGN FEE CREDIT				(\$48,750)
FEE		CONSTRUCTION FEE			5.00%	\$164,853
		TOTAL				\$3,413,154



Heritage Square Park

Council Update

January 11, 2018





Project Highlights

- All Concept Plan elements included
- TPWD Grant requirements included (\$250K)
- Recycling splashpad
- Re-use of existing materials (Old City Hall bricks, park columns)
- Decorative concrete seat walls
- Tex Avery & Heritage signage
- Stage / Restroom / Farmer's Market
- Schedule: **approve tonight = July, 2018**



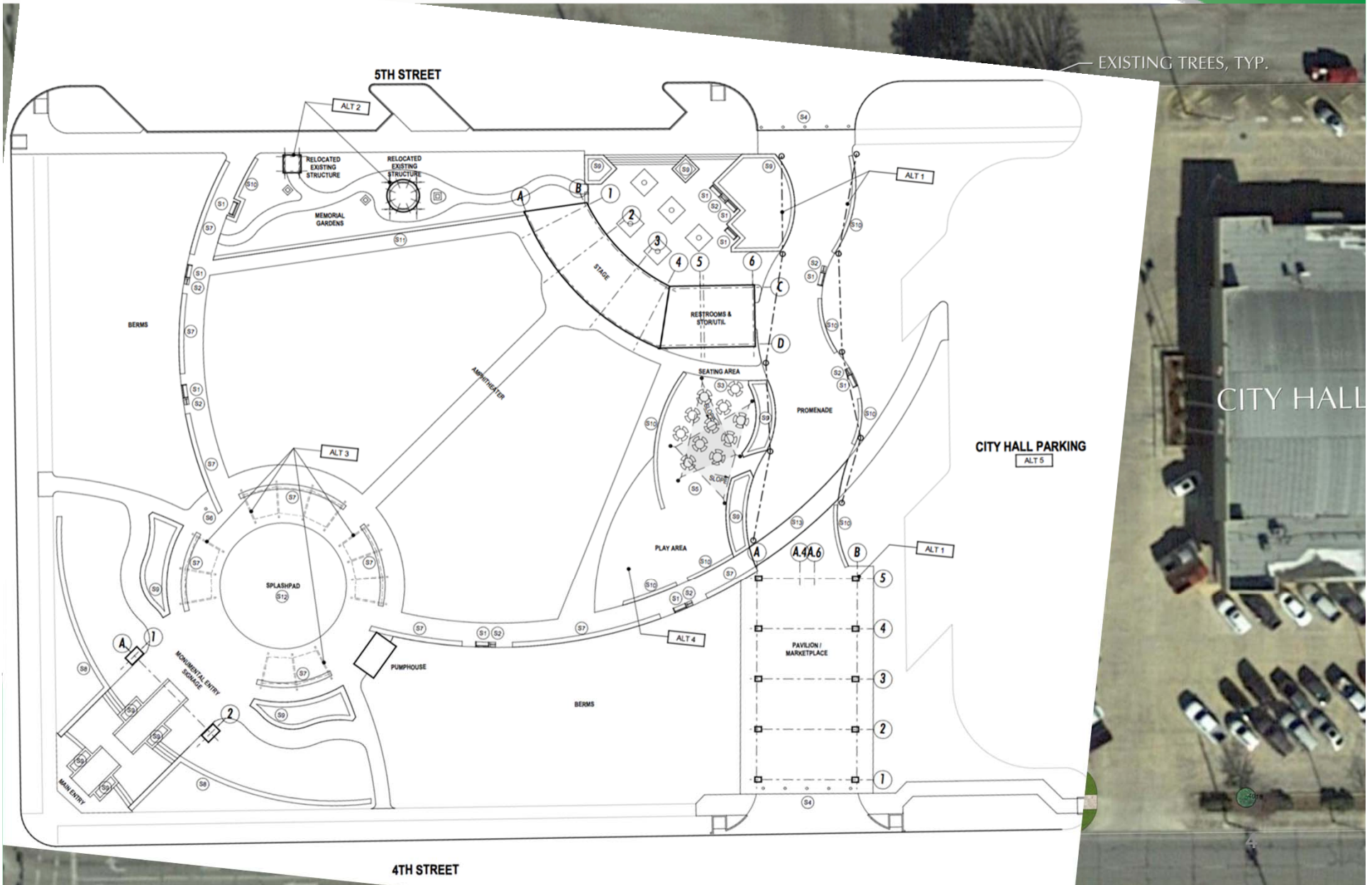


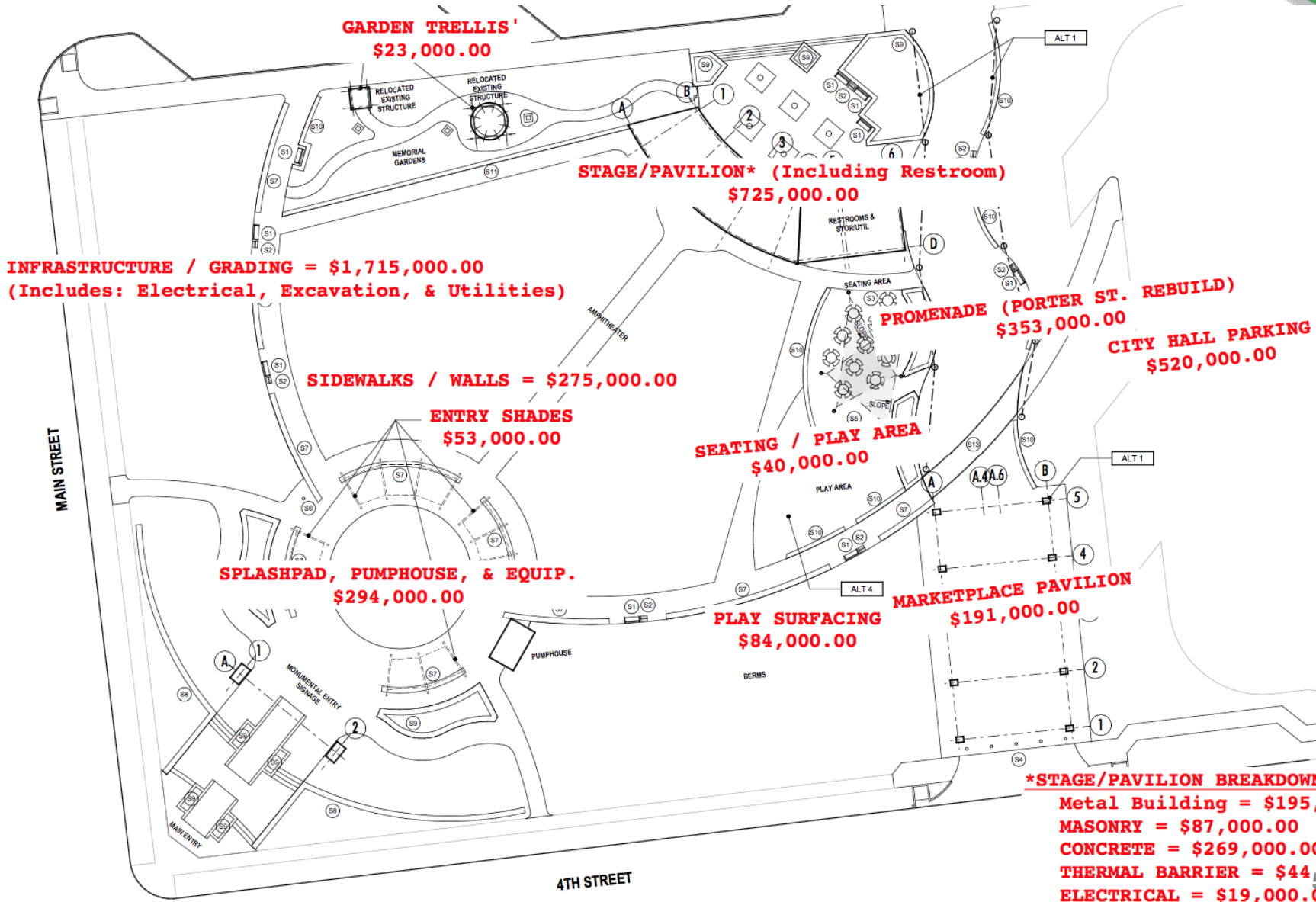
Approved Concept Plan





Current Site Plan





- (S4) HARTFORD SERIES GAS EYEBOLTS (BCA H10 AN
- (S5) 3-POINT SHADE FABRIC DRAINAGE AT 8' MINIMA
- (S6) 40' FLAGPOLE WITH LED
- (S7) CONCRETE SEAT WALL
- (S8) CONCRETE RETAINING 1" CHAMFER AT TOP
- (S9) 4" VENNER CMU BENCH
- (S10) 4" VENNER CMU BENCH
- (S11) 8" CMU WALL CAP W/ CI
- (S12) 52" DIAMETER STAINED I
- (S13) CONCRETE CROSSWALL

ALTERNATES

- | | |
|-------|--|
| ALT 1 | ALTERNATE 1
PROMENADE
PAVILION IS CI |
| ALT 2 | ALTERNATE 2
COLUMNS: SA |
| ALT 3 | ALTERNATE 3
STRUCTURES |
| ALT 4 | ALTERNATE 4
GRASS |
| ALT 5 | ALTERNATE 5
REVEGETATIO |



TPWD Grant Information

- **\$1.0M** to comply with minimum TPWD Grant requirements;
 - *does NOT comply with approved Concept Plan*

TPWD Grant requires:

- Amphitheater
- Splash Pad
- Native Landscaping
- Historical Signage
- Picnic Tables & Benches





Cost Information

- **\$1.71M** Raw Infrastructure; electric, water, sewer, demo, grading; *per approved Concept Plan*
- **\$1.99M** add **sidewalks and walls** *per Concept Plan*
- **\$2.28M** add **splashpad, pumphouse** *per Concept Plan*
- **\$3.01M** add **Stage & Pavilion** *per Concept Plan*
- **\$3.36M** add **Promenade (Porter St)** *per Concept Plan*
- **\$3.40M** add **seating and play areas** *per Concept Plan*

**green items could be redesigned and reduced somewhat*





Award Suggestions

1. **\$3,497,341** Base bid + Alt 4 (playground surfacing)
2. **\$3,688,253** Base bid + Alt4 + Alt 1(Marketplace Pavilion)
3. **\$3,710,945** Base + Alt4 + Alt1 + Alt 2 (reuse columns)
4. **\$3,764,242** Base + Alt4 + Alt1 + Alt2 + Alt 3 (entry canopy shades)
5. **\$3,413,154** Base bid only
6. **\$3.17 M** Base bid but reduced sprayground, reduced shades, reduced seat walls, reduced signage, no decorative concrete, no LED lighting
7. **\$2.95M** same as prior but remove a Concept Plan element such as Restroom or Porter Street

















DEBT AMORTIZATION SCHEDULE 2018

4,000,000	
7-years	
	Net Interest Cost: 2.81% Level
9/30/2018	\$ 63,790.80
9/30/2019	\$ 646,812.50
9/30/2020	\$ 646,012.50
9/30/2021	\$ 650,012.50
9/30/2022	\$ 647,300.00
9/30/2023	\$ 650,050.00
9/30/2024	\$ 647,200.00
9/30/2025	\$ 648,900.00
Totals	\$ 4,600,078.30
	Net Interest Cost: 2.83% Deferred
	\$ 65,563.80
	\$ 424,781.26
	\$ 528,481.26
	\$ 639,981.26
	\$ 748,400.00
	\$ 748,450.00
	\$ 747,900.00
	\$ 746,750.00
	\$ 4,650,307.58

3,000,000	
	Net Interest Cost: 2.81% Level
	\$ 48,024.13
	\$ 485,412.50
	\$ 487,312.50
	\$ 489,012.50
	\$ 489,450.00
	\$ 486,400.00
	\$ 488,050.00
	\$ 489,250.00
	\$ 561,350.00
	\$ 562,250.00
	\$ 561,450.00
	\$ 562,700.00
	\$ 480,675.00
	\$ 397,075.00
	\$ 321,875.00
	\$ 48,897.57
Totals	\$ 3,462,911.63
	Net Interest Cost: 2.83% Deferred
	\$ 3,496,272.57

4,000,000	
10-years	
	Net Interest Cost: 3.02% Level
9/30/2018	\$ 71,394.18
9/30/2019	\$ 474,543.76
9/30/2020	\$ 477,443.76
9/30/2021	\$ 476,493.76
9/30/2022	\$ 475,243.76
9/30/2023	\$ 478,693.76
9/30/2024	\$ 476,693.76
9/30/2025	\$ 479,393.76
9/30/2026	\$ 476,643.76
9/30/2027	\$ 478,593.76
9/30/2028	\$ 479,531.26
Totals	\$ 4,844,669.28
	Net Interest Cost: 3.05% Deferred
	\$ 72,487.85
	\$ 336,375.00
	\$ 372,000.00
	\$ 414,425.00
	\$ 460,275.00
	\$ 504,475.00
	\$ 552,025.00
	\$ 552,775.00
	\$ 548,075.00
	\$ 548,075.00
	\$ 551,852.50
	\$ 4,912,840.35

3,000,000	
	Net Interest Cost: 3.02% Level
	\$ 53,723.87
	\$ 359,956.26
	\$ 359,556.26
	\$ 356,306.26
	\$ 357,906.26
	\$ 359,206.26
	\$ 360,206.26
	\$ 360,906.26
	\$ 361,306.26
	\$ 356,406.26
	\$ 360,937.50
	\$ 412,937.50
	\$ 417,287.50
	\$ 416,187.50
	\$ 414,787.50
	\$ 412,600.00
Totals	\$ 3,646,417.71
	Net Interest Cost: 3.05% Deferred
	\$ 54,518.92
	\$ 251,287.50
	\$ 283,087.50
	\$ 312,237.50
	\$ 345,337.50
	\$ 377,237.50
	\$ 3,697,506.42

TIF Revenue Projections

Based Values 2005 \$ 24,550,177

	Taxable		% Increase	Taxable Value		City of Property		County		Property Tax	Total City & County		Cumulative
	Valuation			Increment	Tax	Tax Rates	County	County					
2006-07	\$ 27,125,451		10.5%	\$ 2,575,274	\$ 21,750			\$ 13,949	\$ 35,699	\$	\$ 35,699	\$ 35,699	
2007-08	\$ 29,688,793		20.9%	\$ 5,138,616	\$ 39,783	0.4891		\$ 25,133	\$ 64,916	\$	\$ 100,615	\$ 100,615	
2008-09	\$ 31,868,912		7.3%	\$ 7,318,735	\$ 56,662	0.46832		\$ 34,275	\$ 90,937	\$	\$ 191,552	\$ 191,552	
2009-10	\$ 32,348,414		1.5%	\$ 7,798,237	\$ 61,606			\$ 38,211	\$ 99,817	\$	\$ 291,368	\$ 291,368	
2010-11	\$ 31,615,458		-2.3%	\$ 7,065,281	\$ 57,504	0.48999		\$ 34,620	\$ 92,124	\$	\$ 383,492	\$ 383,492	
2011-12	\$ 32,350,851		2.3%	\$ 7,800,674	\$ 63,489	0.487687		\$ 38,043	\$ 101,532	\$	\$ 485,024	\$ 485,024	
2012-13	\$ 32,667,295		1.0%	\$ 8,117,118	\$ 66,065	0.489029		\$ 39,695	\$ 105,760	\$	\$ 590,784	\$ 590,784	
2013-14	\$ 35,224,482		7.8%	\$ 10,674,305	\$ 86,877	0.489029		\$ 52,200	\$ 139,078	\$	\$ 729,862	\$ 729,862	
2014-15	\$ 39,482,746		12.1%	\$ 14,932,569	\$ 121,535	0.489029		\$ 72,651	\$ 194,186	\$	\$ 924,048	\$ 924,048	
2015-16	\$ 42,003,045		6.4%	\$ 17,452,868	\$ 142,048	0.486529		\$ 84,041	\$ 226,088	\$	\$ 1,150,136	\$ 1,150,136	
2016-17	\$ 44,979,430		7.1%	\$ 20,429,253	\$ 164,229	0.476529		\$ 97,351	\$ 261,581	\$	\$ 1,411,717	\$ 1,411,717	
2017-18	\$ 47,228,402		5%	\$ 22,678,225	\$ 182,309	0.476529		\$ 108,068	\$ 290,377	\$	\$ 1,702,094	\$ 1,702,094	
2018-19	\$ 49,589,822		5%	\$ 25,039,645	\$ 201,292	0.476529		\$ 119,321	\$ 320,613	\$	\$ 2,022,707	\$ 2,022,707	
2019-20	\$ 52,069,313		5%	\$ 27,519,136	\$ 221,224	0.476529		\$ 131,137	\$ 352,361	\$	\$ 2,375,068	\$ 2,375,068	
2020-21	\$ 54,672,778		5%	\$ 30,122,601	\$ 242,153	0.476529		\$ 143,543	\$ 385,696	\$	\$ 2,760,765	\$ 2,760,765	
2021-22	\$ 57,406,417		5%	\$ 32,856,240	\$ 264,129	0.476529		\$ 156,570	\$ 420,699	\$	\$ 3,181,463	\$ 3,181,463	
2022-23	\$ 60,276,738		5%	\$ 35,726,561	\$ 287,203	0.476529		\$ 170,247	\$ 457,451	\$	\$ 3,638,914	\$ 3,638,914	
2023-24	\$ 63,290,575		5%	\$ 38,740,398	\$ 311,431	0.476529		\$ 184,609	\$ 496,041	\$	\$ 4,134,954	\$ 4,134,954	
2024-25	\$ 66,455,104		5%	\$ 41,904,927	\$ 336,871	0.476529		\$ 199,689	\$ 536,560	\$	\$ 4,671,514	\$ 4,671,514	
2025-26	\$ 69,777,859		5%	\$ 45,227,682	\$ 363,582	0.476529		\$ 215,523	\$ 579,105	\$	\$ 5,250,620	\$ 5,250,620	
2026-27	\$ 73,266,752		5%	\$ 48,716,575	\$ 391,629	0.476529		\$ 232,149	\$ 623,778	\$	\$ 5,874,397	\$ 5,874,397	
2027-28	\$ 76,930,089		5%	\$ 52,379,912	\$ 421,078	0.476529		\$ 249,605	\$ 670,684	\$	\$ 6,545,081	\$ 6,545,081	
2028-29	\$ 80,776,594		5%	\$ 56,226,417	\$ 452,000	0.476529		\$ 267,935	\$ 719,935	\$	\$ 7,265,017	\$ 7,265,017	
2029-30	\$ 84,815,424		5%	\$ 60,265,247	\$ 484,468	0.476529		\$ 287,181	\$ 771,649	\$	\$ 8,036,666	\$ 8,036,666	

ACTUALS

PROJECTIONS



City Council Workshop Meeting January 29, 2018 Agenda Item Transmittal

Agenda Item #: 2

Agenda Title: Consider approving a Guaranteed Maximum Price Proposal for Heritage Square Park improvements

Council Action to be taken: Consider approval of Guaranteed Maximum Price for Park Improvements

Initiating Department: Parks and Recreation

Staff Contact: Casey Sledge

1. INTRODUCTION/PURPOSE

Council can consider and award the Guaranteed Maximum Price (GMP) proposed for Heritage Park Improvements.

2. DESCRIPTION/ JUSTIFICATION

Council awarded the Design-Build contract to Baird-Williams Construction. Baird-Williams Construction is ready to move into the construction phase. A Guaranteed Maximum Price of \$3,419,856.00 has been provided for the Heritage Park Improvements. With the GMP proposal are add alternates that the Council may choose to consider.

Add Alternate 1 will add the pavilion and pavilion string lights at the south end of the promenade (Porter and 3rd). If the pavilion is not selected, that area of the promenade will be open with no structures. The bollards at both ends of Porter will be constructed whether or not the pavilion is constructed.

Add Alternate 2 will relocate the existing white columns in the park that are under old wooden structure to the garden area near the corner of Main and 5th and install an aluminum trellis over the columns. If this alternate is not selected, the columns are not planned for reuse.

Add Alternate 3 adds canopy shade structures to the sprayground area and an extra shade structure by the play area. If this alternate is not selected, minimal shade structures will

still be constructed at the playground and adjacent seating area. Some shade structures must be included per the grant agreement.

Add Alternate 4 adds rubber poured and artificial turf to the play area. If this alternate is not selected, the surface under the play area will be a standard wood chip or similar surface.

Add Alternate 5 reconstructs the City Hall parking lot from the edge of the Heritage Park construction on the east side of Porter to the front of City Hall. If this alternate is not selected, no paving work to the City Hall parking lot will occur.

The project includes reuse of old City Hall bricks (from building demoed that was previously located in Heritage Park). We are hoping to be able to relocate some of the wood pavers from 2nd Street if they can be excavated without too much damage. The plan is to place the old building bricks and wood pavers in strategic areas along the walking path in the park.

All plaques currently in the park will be collected and placed in the park near the stage.

LED lighting is planned throughout the park

Additional electrical connection for concerts and Christmas lighting is being provided.

There is currently \$70,000 of Owner Contingency, \$0 of Contractor Contingency, and \$30,000 of Tex Avery Sign Contingency included in the GMP.

This GMP does not include skatepark flatwork or gateway signage.

3. FINANCIAL/BUDGET

The Heritage Park Improvements project is partially funded with grant money from Texas Parks and Wildlife Department and City of Taylor general funds.

4. TIMELINE CONSIDERATIONS

If the GMP is awarded, Baird Williams Construction plans to begin work on the improvements February 5, 2018.

5. RECOMMENDATION

Staff recommends Council award the Guaranteed Maximum Price in the amount of \$3,419,856.00 and consider awarding Bid Alternates 1-4. If GMP and Bid Alternates 1-4 are awarded, the total award is \$3,770,944. Staff recommends discussing Alternate 5 for the City Hall parking lot improvements in March when the GMP amendment for the Skatepark flatwork is brought to Council.

6. REFERENCE FILES

2a. [Bid documents](#)

City of Taylor, Texas
400 Porter Street
Taylor, Texas 76574

C/O

Jennifer Black
Sledge Engineering

RE: Improvements to Heritage Park
Guaranteed Maximum Price (GMP)

Dear Ms. Jennifer Black and the City of Taylor,

Baird/Williams Construction appreciates the opportunity to present our guaranteed maximum price (GMP) for the Improvements to Heritage Park project.

Baird/Williams Construction understands the importance of teamwork in any building program and we are committed to working together in the spirit of cooperation and partnership. Throughout the years, Baird/Williams Construction has carefully developed and maintained a philosophy of providing the excellent construction services that every Owner deserves. We are not so large that we have lost sight of this personal care that is the very basis of our success and reputation for client satisfaction.

Our team designated for this project has extensive construction experience and has successfully worked together delivering quality, on-time projects. Baird/Williams Construction is prepared to commit these key staff personnel and other resources of our organization to ensure the success of your project.

We are honored to present to you the GMP for consideration by Sledge Engineering and the City of Taylor. On the following page(s) you will see our outline of the Base Bid amount along with six (6) independent Bid Alternates. If I can answer any questions or be of assistance in any way, please do not feel free to contact me.

Sincerely,

BAIRD/WILLIAMS CONSTRUCTION, LTD.



Derek Marshall
Vice President of Administration
254-773-3499 x 208*
derek@bwconst.com
cc: WBW / BW / DM / KZ

<u>Guaranteed Maximum Price (GMP – Base Bid):</u>	\$3,591,452.00
(Three Million Five Hundred Ninety One Thousand Four Hundred Fifty Two Dollars)	
<u>Bid Alternate No. 1:</u> (Add) Provide the pavilion and promenade string lights.	\$190,912.00
<u>Bid Alternate No. 2:</u> (Add) Provide aluminum trellis’.	\$22,692.00
<u>Bid Alternate No. 3:</u> (Add) Provide all canopy shade structures.	\$53,297.00
<u>Bid Alternate No. 4:</u> (Add) Provide playground surfacing.	\$84,187.00
<u>Bid Alternate No. 5:</u> (Add) Provide the City Hall parking lot.	\$520,000.00
<u>Bid Alternate No. 6:</u> (Deduct) Provide standard water fountain feature spray heads in lieu of LED.	(\$32,603.00)

**HERITAGE PARK IMPROVEMENTS
CITY OF TAYLOR
TAYLOR, TEXAS
BID TABULATION
BWC JOB # 572
December 5, 2017**

Earthwork

Champion Site Prep	Georgetown, Texas
Wolff Construction	Temple, Texas
Ranger Excavating	Austin, Texas
R.T. Schneider Construction	Belton, Texas

Pavement Markings

Precision Pavement Maintenance	Bryan, Texas
Straight Line Striping	San Antonio, Texas
Wolff Construction	Temple, Texas

Erosion Controls

Baird/Williams Construction	Temple, Texas
ABC Erosion Controls	Leander, Texas
Environmental Allies	Houston, Texas

Landscaping & Irrigation

Baird/Williams Construction	
Chick Landscaping	Salado, Texas
Riata Landscape Services	Austin, Texas
Heart of Texas Landscape & Irrigation	Temple, Texas

Water Fountain Feature

Kraftsman Playgrounds & Water Parks	Spring, Texas
Creative Components	New Braunfels, Texas

Site Utilities

Smetana & Associates	Temple, Texas
Wolff Construction	Temple, Texas
Bell Contractors	Temple, Texas
Allied Underground	Bertram, Texas

Concrete

CJ's Concrete Construction	Gatesville, Texas
Wolff Construction	Temple, Texas
Baird/Williams Construction, Ltd	Temple, Texas
Saunders Comercial Construction	Gatesville, Texas

**HERITAGE PARK IMPROVEMENTS
CITY OF TAYLOR
TAYLOR, TEXAS
BID TABULATION
BWC JOB # 572
December 5, 2017**

Masonry

E&T Masonry	Round Rock, Texas
Brick Builders	Lorena, Texas
J.T. Williams Masonry	Hutto, Texas
Tejano Construction	Austin, Texas

Structural Steel - Fabrication

Bludau Fabrication	Hallettsville, Texas
Blue Diamond Steel	New Braunfels, Texas
Fischbeck Welding	Victoria, Texas
Southern Star Steel Services	Lorena, Texas

Thermal & Moisture Protection

Division 7 Waterproofing	Waco, Texas
Alpha Insulation & Waterproofing	Round Rock, Texas

Doors / Frames / Hardware - Material Only

Hidell Builders Supply	Austin, Texas
H&H Doors & Hardware	Victoria, Texas
American Door Products	Houston, Texas

Floor Sealing

C&Z Enterprises	Pflugerville, Texas
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Signage

Benchmark Signs	Benbrook, Texas
A1 Banner & Sign	Waco, Texas

Site Furnishings - Material Only

Kraftsman Playgrounds & Water Parks	Spring, Texas
Bike Rack	

Special Fabric Shade Structures

Kraftsman Playgrounds & Water Parks	Spring, Texas
Creative Components	New Braunfels, Texas

**HERITAGE PARK IMPROVEMENTS
CITY OF TAYLOR
TAYLOR, TEXAS
BID TABULATION
BWC JOB # 572
December 5, 2017**

PEMB Systems - Material Only

Kirby Building Systems	Starkville, Mississippi
CECO Building Systems	San Antonio, Texas
Red Dot Metal Buildings	Athens, Texas

PEMB Insulation - Material Only

Distribution International	Dallas, Texas
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PEMB & Misc. Structural Steel - Erection

Baird/Williams Construction	Temple, Texas
Comal County Erectors	San Antonio, Texas
JP Steel	Bruceville Eddie, Texas

Plumbing

RAMS Mechanical	Temple, Texas
Triad Mechanical	Austin, Texas
Rabroker	Temple, Texas
Lochrige-Priest	Waco, Texas

HVAC

Air Craft	Pflugerville, Texas
Air Control	Temple, Texas
Rabroker	Temple, Texas

Electrical

Amos Electric	Temple, Texas
Warren Electric	Temple, Texas
Bartlett Electric	Waco, Texas
R.K. Bass Electric	Killeen, Texas

BAIRD / WILLIAMS CONSTRUCTION

ESTIMATE NO. : GMP
PROJECT : HERITAGE PARK IMPROVEMENTS
LOCATION: TAYLOR, TEXAS
TIME of COMPLETION:
OWNER: CITY OF TAYLOR

BASE BID

Bid Date: 12/5/2017

CODE NO.	SPEC REF	DESCRIPTION	ACCT. # 112 SUB- CONT	ACCT. # 111 LUMP SUM MATERIAL	ACCT. # 110 MATERIALS	ACCT. # 113 LABOR
	02 40 20	ALTERATION OF EXISTING CONDITIONS	IN 2A	\$0	\$0	\$0
2A	02 41 13	SELECTIVE SITE DEMOLITION	\$11,120	\$0	\$0	\$0
2B	31 00 00	EARTHWORK	\$149,200	\$0	\$0	\$0
	31 05 04	GENERAL SITEWORK REQUIREMENTS	IN 2B	\$0	\$0	\$0
	31 05 21	GEOGRID SOIL REINFORCEMENT	IN 2B	\$0	\$0	\$0
	31 11 00	CLEARING & GRUBBING	IN 2B	\$0	\$0	\$0
	31 11 01	SITE PREPARATION	IN 2B	\$0	\$0	\$0
	31 14 31.23	TOPSOIL STRIPPING & STOCKPILING	IN 2B	\$0	\$0	\$0
	31 22 13	ROUGH GRADING	IN 2B	\$0	\$0	\$0
	31 22 19	FINISH GRADING	IN 2B	\$0	\$0	\$0
	31 23 13	SUBGRADE PREPARATION	IN 2B	\$0	\$0	\$0
	31 23 17	TRENCH SAFETY	IN 2L / 22A / 26A	\$0	\$0	\$0
2B	31 25 00	EROSION & SEDIMENTATION CONTROLS	\$11,845	\$0	\$0	\$0
2C	31 31 16	TERMITE CONTROL	ELIMINATED	\$0	\$0	\$0
	31 41 33	TRENCH SHIELDING	IN 2L / 22A / 26A	\$0	\$0	\$0
	31 48 00	DRILLED PIERS	IN 3A	\$0	\$0	\$0
2D		SPRINKLING FOR DUST CONTROL	\$9,000	\$0	\$0	\$0
2E		DISPOSE EARTHWORK EXCAVATION SPOILS	IN 2B	\$0	\$0	\$0
2F	32 01 17	FLEXIBLE PAVING REPAIR	IN 88A	\$0	\$0	\$0
	32 01 30	OPERATION & MAINTENANCE OF SITE IMPROVEMENTS	IN 2B / 2L / 3A	\$0	\$0	\$0
	32 11 23	AGGREGATE BASE COURSE	IN 2B	\$0	\$0	\$0
	32 12 16	ASPHALT PAVING	IN 2B	\$0	\$0	\$0
	32 13 13	CONCRETE PAVING	IN 3A	\$0	\$0	\$0
	32 13 73	CONCRETE PAVING JOINT SEALANTS	IN 7A	\$0	\$0	\$0
	32 15 40	DECOMPOSED GRANITE PAVING - STABILIZED	IN 2I	\$0	\$0	\$0
	32 16 21	CONCRETE CURBS, GUTTERS, & WALKS	IN 3A	\$0	\$0	\$0
2G	32 17 23	PAVEMENT MARKINGS	\$950	\$0	\$0	\$0
	31 17 26	TACTILE WARNING SURFACE	IN 3A	\$0	\$0	\$0
2H	32 18 16.13	PLAYGROUND PROTECTIVE SURFACING	\$29,070	\$0	\$0	\$0
2I		LANDSCAPING & IRRIGATION	\$172,566	\$0	\$0	\$0
	32 91 19.13	SPREADING & GRADING TOPSOIL	IN 2I	\$0	\$0	\$0
	32 92 02	SODDING	IN 2I	\$0	\$0	\$0
	32 92 19.16	HYDRAULIC SEEDING	IN 2I	\$0	\$0	\$0
2J		IRRIGATION SLEEVES	\$12,978	\$0	\$0	\$0
2K		WATER FOUNTAIN FEATURE	\$234,774	\$0	\$0	\$0
2L	33 00 00	SITE UTILITIES	\$237,404	\$0	\$0	\$0
	33 01 30	TESTING OF GRAVITY SEWER SYSTEMS	IN 2L	\$0	\$0	\$0
	33 05 16	UTILITY STRUCTURES	IN 2L	\$0	\$0	\$0
	33 11 00	WATER UTILITY DISTRIBUTION PIPING	IN 2L	\$0	\$0	\$0
	33 13 00	DISINFECTION OF WATER DISTRIBUTION PIPING	IN 2L	\$0	\$0	\$0
	33 31 00	SANITARY UTILITY SEWERAGE PIPING	IN 2L	\$0	\$0	\$0
	33 39 13	SANITARY UTILITY MANHOLES, FRAMES, & COVERS	IN 2L	\$0	\$0	\$0
	33 41 00	STORM UTILITY DRAINAGE PIPING	IN 2L	\$0	\$0	\$0
	33 49 13	STORM DRAINAGE MANHOLES, FRAMES, & COVERS	IN 2L	\$0	\$0	\$0
3A	03 00 00	CONCRETE	\$784,347	\$0	\$0	\$0
	03 10 00	CONCRETE FORMING & ACCESSORIES	IN 3A	\$0	\$0	\$0
	03 15 20	EXPANSION & CONTRACTION JOINTS	IN 3A	\$0	\$0	\$0
	03 20 00	CONCRETE REINFORCING	IN 3A	\$0	\$0	\$0
	03 30 00	CAST-IN-PLACE CONCRETE	IN 3A	\$0	\$0	\$0
3B	03 35 19	STAINED CONCRETE FLOOR FINISH	\$24,025	\$0	\$0	\$0
	03 35 20	INTEGRALLY COLORED CONCRETE	EXCLUDED	\$0	\$0	\$0
3C		CONCRETE FLOOR SEALER	\$3,000	\$0	\$0	\$0
3D		DISPOSE STRUCTURAL EXCAVATION SPOILS	\$5,750	\$0	\$0	\$0
4A	04 00 00	MASONRY	\$199,819	\$0	\$0	\$0
	04 01 21	UNIT MASONRY RESTORATION & CLEANING	IN 4A	\$0	\$0	\$0
	04 05 16	MASONRY GROUTING	IN 4A	\$0	\$0	\$0
	04 05 19	MASONRY ANCHORAGE & REINFORCNG	IN 4A	\$0	\$0	\$0
	04 05 23	MASONRY CAVITY DRAINAGE, WEEPHOLES, & VENTS	IN 4A	\$0	\$0	\$0
	04 22 00	CONCRETE UNIT MASONRY	IN 4A	\$0	\$0	\$0
	04 72 00	CAST STONE MASONRY	IN 4A	\$0	\$0	\$0
5A	05 12 00	STRUCTURAL STEEL FRAMING	\$72,951	\$68,110	\$0	\$0
	05 50 00	METAL FABRICATIONS	IN 5A	IN 5A	\$0	\$0
	05 52 13	PIPE & TUBE RAILINGS	IN 5A	IN 5A	\$0	\$0
6A	06 10 00	ROUGH CARPENTRY	\$7,545	\$0	\$0	\$0
7A	07 00 00	THERMAL & MOISTURE PROTECTION	\$30,210	\$0	\$0	\$0
	07 19 00	WATER REPELLENTS	IN 7A	\$0	\$0	\$0
	07 26 18	UNDER-SLAB VAPOR BARRIER	IN 3A	\$0	\$0	\$0
	07 92 00	JOINT SEALANTS	IN 7A	\$0	\$0	\$0
8A	08 11 13	HOLLOW METAL DOORS & FRAMES	\$3,394	\$7,555	\$0	\$0
	08 71 00	DOOR HARDWARE	IN 8A	IN 8A	\$0	\$0
8B	08 83 00	MIRRORS	IN 10B	\$0	\$0	\$0
8C	08 91 00	LOUVERS	\$1,600	\$0	\$0	\$0
9A	09 91 00	PAINTING	ELIMINATED	\$0	\$0	\$0
10A	10 14 00	SIGNAGE	\$47,720	\$0	\$0	\$0
10B	10 21 13	SOLID PLASTIC TOILET COMPARTMENTS	\$16,065	\$0	\$0	\$0
	10 28 00	TOILET, BATH, & LAUNDRY ACCESSORIES	IN 10B	\$0	\$0	\$0
	10 44 16	FIRE EXTINGUISHERS & CABINETS	IN 10B	\$0	\$0	\$0
10C	10 73 16	ALUMINUM CANOPIES	BID ALT	\$0	\$0	\$0
10D	10 75 00	FLAGPOLES	IN 12A	\$0	\$0	\$0
	10 95 10	MISC. ACCESSORIES & EQUIPMENT	SEE BELOW	\$0	\$0	\$0
		BABY CHANGING STATIONS	IN 10B	\$0	\$0	\$0
		COAT HOOKS	EXCLUDED	\$0	\$0	\$0
		CANOPY COLUMN WRAP DOWNSPOUT NOZZLE	BID ALT	\$0	\$0	\$0
12A	12 93 00	SITE FURNISHINGS	\$10,150	\$33,427	\$0	\$0
		SEATING	IN 12A	IN 12A	\$0	\$0
		TABLES	IN 12A	IN 12A	\$0	\$0
		TRASH RECEPTACLES	IN 12A	IN 12A	\$0	\$0
		BOLLARDS	IN 5A	IN 5A	\$0	\$0
13A	31 31 33	SPECIAL FABRIC STRUCTURES	\$18,763	\$0	\$0	\$0
13B	31 34 19	METAL BUILDING SYSTEM	IN 5A	\$108,754	\$0	\$0
13C		METAL BUILDING INSULATION	IN 13B	\$1,000	\$0	\$0
	20 00 00	MEP GENERAL PROVISIONS	IN 22A / 23A / 26A	\$0	\$0	\$0
	20 01 00	MEP BASIC MATERIALS & METHODS	IN 22A / 23A / 26A	\$0	\$0	\$0
	20 07 00	MEP INSULATION	IN 22A / 23A / 26A	\$0	\$0	\$0
		PAGE 1 SUBTOTAL	\$2,094,246	\$218,846	\$0	\$0

BAIRD / WILLIAMS CONSTRUCTION

ESTIMATE NO. : GMP
PROJECT : HERITAGE PARK IMPROVEMENTS
LOCATION: TAYLOR, TEXAS
TIME of COMPLETION:
OWNER: CITY OF TAYLOR

BASE BID

Bid Date: 12/5/2017

CODE NO.	SPEC REF	DESCRIPTION	ACCT. # 112 SUB- CONT	ACCT. # 111 LUMP SUM MATERIAL	ACCT. # 110 MATERIALS	ACCT. # 113 LABOR
		SUBTOTAL FROM PAGE 1	\$2,094,246	\$218,846	\$0	\$0
21A	21 00 00	FIRE SPRINKLER SYSTEM	EXCLUDED	\$0	\$0	\$0
22A	22 00 00	PLUMBING	\$42,090	\$0	\$0	\$0
23A	23 00 00	HVAC	\$4,725	\$0	\$0	\$0
26A	26 00 00	ELECTRICAL	\$253,000	\$0	\$0	\$0
27A	27 00 00	NETWORK & TECHNOLOGY SYSTEMS	EXCLUDED	\$0	\$0	\$0
28A	28 00 00	ELECTRONIC SAFETY & SECURITY	EXCLUDED	\$0	\$0	\$0
		SCHEDULED ALLOWANCES	SEE BELOW	\$0	\$0	\$0
	NO. 1	OWNER'S CONTINGENCY	\$70,000	\$0	\$0	\$0
	NO. 2	CONTRACTOR'S CONTINGENCY	\$0	\$0	\$0	\$0
	NO. 3	INFORMATIVE SIGNS	\$30,000	\$0	\$0	\$0
85A		TEMPORARY POWER GENERATORS	\$10,500	\$0	\$0	\$0
86A		TEMPORARY WATER	\$1,550	\$0	\$0	\$0
87A		STREET CLEANING	\$9,750	\$0	\$0	\$0
88A		ASPHALT PATCHING	\$7,000	\$0	\$0	\$0
89A		SWPPP	\$1,500	\$0	\$0	\$0
91A		GENERAL REQUIREMENTS	\$15,627	\$0	\$71,315	\$121,128
		SUBTOTAL	\$2,539,988	\$218,846	\$71,315	\$121,128
92A		PAYROLL INSURANCE & TAXES				\$38,761
		TOTAL SUB BIDS				\$2,539,988
		TOTAL LUMP SUM MATERIAL				\$218,846
		TOTAL MATERIAL				\$71,315
		TOTAL LABOR				\$121,128
93A		BUILDERS RISK INSURANCE				\$2,967
94A		BUILDING PERMIT & INSPECTIONS				EXCLUDED
95A		SPECIAL INSURANCE				\$0
96A		LIABILITY INSURANCE				\$9,428
		SUBTOTAL				\$3,002,433
97A		SALES & USE TAX				\$0
98A		BOND				\$36,324
		SUBTOTAL				\$3,038,757
99A		DESIGN/BUILD FEE			8.50%	\$258,294
		PRE-AMENDMENT DESIGN FEE CREDIT				(\$48,750)
FEE		CONSTRUCTION FEE			5.00%	\$164,853
		TOTAL				\$3,413,154



City Council Meeting February 8, 2018

STRATEGIC PILLAR

- ☐ Streets/Infrastructure
- ☒ Quality of Life
- ☐ Economic Vitality

Agenda Item #: 5

Agenda Title: Receive an update on the curbside recycling program with Progressive Waste Solutions of Texas, Inc.

Council Action to be taken: Receive report for information

Department Submitted: Public Works

Staff Contact: Jim Gray, Director

1. PURPOSE/DESCRIPTION

City Council approved a curbside recycling program at their December 14, 2017 meeting with an amendment to the regular agreement. This agenda item is for Mr. Steve Shannon to provide any additional information prior to the start of the program with the first pick up on February 26.

2. STAFF ANALYSIS AND RECOMMENDATION (Why and How)

3. BUDGET/FUNDING SOURCE

The program is for residential customers only and costs an additional \$3.25 per month per resident. Council approved a one-time cost sharing program with our residents by paying \$.75 a month per resident. The resident cost to add recycling will add \$2.50 to their garbage services in the first year and then increase to \$3.25 per month in years 2-5.

The cost for this recycling program paid by the City will be \$159,390 for only the first year.

4. TIMELINE CONSIDERATIONS

Customers will begin receiving the 96 gallon single stream recycling carts on Thursday, February 15 with the first pick up scheduled for Monday, February 26. Residents will continue to receive trash pickup once a week with recycling pickup every other week.

5. OTHER OPTIONS (In order of preference)

6. ATTACHMENTS

5a. Recycling program information

Taylor Solid Waste Services

- Residential Trash Collection 1 x Wk**
- Cart +up to 5 Cubic Yds of Bulky/Brush Weekly**
- Plus White Goods Weekly**
- Single Stream Recycling Every Other Week w/95 Gallon Cart**

CITY OF TAYLOR SINGLE-STREAM RECYCLING PROGRAM

The City of Taylor and Waste Connections are excited to partner together and improve service with the new Single Stream Recycling program using 95-gallon carts.

The recycling program will begin on **Monday, February 26, 2018.**

Every-Other-Week Recycling collection will be provided on your currently scheduled trash service day. Waste Connections will provide each resident with one (1) blue 95-gallon cart. The new recycling carts will be delivered between February 15 – 19, 2018.

To better service you, please place your recycling and trash carts at the curb at least **4 feet apart, no later than 7 a.m.** Please try to place all of your recyclables inside your cart with the lid closed to ensure that your container does not fill with rain water or scatter litter on windy days.

Tel: 512-282-3508
www.wasteconnections.com

Schedule Reminder

EVERY OTHER WEEK

PICKUP SCHEDULE

January 2018	February 2018	March 2018
S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6	1 2 3	1 2 3
7 8 9 10 11 12 13	4 5 6 7 8 9 10	4 5 6 7 8 9 10
14 15 16 17 18 19 20	11 12 13 14 15 16 17	11 12 13 14 15 16 17
21 22 23 24 25 26 27	18 19 20 21 22 23 24	18 19 20 21 22 23 24
28 29 30 31	25 26 27 28	25 26 27 28 29 30 31
April 2018	May 2018	June 2018
S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6 7	1 2 3 4 5	1 2
8 9 10 11 12 13 14	6 7 8 9 10 11 12	3 4 5 6 7 8 9
15 16 17 18 19 20 21	13 14 15 16 17 18 19	10 11 12 13 14 15 16
22 23 24 25 26 27 28	20 21 22 23 24 25 26	17 18 19 20 21 22 23
29 30	27 28 29 30 31	24 25 26 27 28 29 30
July 2018	August 2018	September 2018
S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6 7	1 2 3 4	1
8 9 10 11 12 13 14	5 6 7 8 9 10 11	2 3 4 5 6 7 8
15 16 17 18 19 20 21	12 13 14 15 16 17 18	9 10 11 12 13 14 15
22 23 24 25 26 27 28	19 20 21 22 23 24 25	16 17 18 19 20 21 22
29 30 31	26 27 28 29 30 31	23 24 25 26 27 28 29
		30
October 2018	November 2018	December 2018
S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6	1 2 3	1
7 8 9 10 11 12 13	4 5 6 7 8 9 10	2 3 4 5 6 7 8
14 15 16 17 18 19 20	11 12 13 14 15 16 17	9 10 11 12 13 14 15
21 22 23 24 25 26 27	18 19 20 21 22 23 24	16 17 18 19 20 21 22
28 29 30 31	25 26 27 28 29 30	23 24 25 26 27 28 29
		30 31

Tel: 512-282-3508
www.wasteconnections.com/austin



WASTE CONNECTIONS, INC.
Connect with the Future®

SINGLE-STREAM RECYCLING PROGRAM HIGHLIGHTS

Program Start Date
February 26, 2018

Service Day
Same day as current trash service,
every other week, see calendar..

Cart Delivery
Delivered to each resident
February 15 – 19, 2018.

Single Stream
The new recycling program is called
“Single Stream” recycling. It is a responsible
resource conservation effort and an
important step toward meeting the City of
Taylor’s goal to be a Greener community.

City of Taylor
400 Porter Street
Taylor, Texas 76744
(512) 352-2066
www.taylortx.gov



RECYCLING ONLY

Deposit Only These Clean Items:



Clean paper, Milk Cartons,
Cardboard (No bigger than 3 x 3)
Junk Mail, Paper Egg Cartons,
Cereal Boxes



Newspapers
Magazines, Catalogs
Phone Books



Plastic Bottles and Jugs
(no caps)
Plastic Dairy Tubs (yogurt
margarine, etc.) no lids



Aluminum Cans
Steel or Tin Cans



Loose Glass Bottles
and Jugs



No Pizza Boxes



No Aerosol Cans



No Hoses



No Plants



No Toys



No Dishes/
Paper Plates



No Juice Boxes
or Pouches



No Tires



No Styrofoam



No Clothes
Textiles/Carpet



No Batteries



No Plastic Bags



No Electronics



City Council Meeting February 8, 2018

STRATEGIC PILLAR

- X Streets/Infrastructure
- X Quality of Life
- X Economic Vitality

Agenda Item #: 6

Agenda Title: Consider accepting the Combined Strategic Facilities Master Plan.

Council Action to be taken: Receive update.

Department Submitted: City Administration

Staff Contact: Casey Sledge, Consulting Engineer

1. PURPOSE/DESCRIPTION

In February, 2017 Council approved an agreement with Sledge Engineering to develop a complete assessment of all City facilities. The infrastructure assessment is summarized in this 2017 Strategic Facility Plan. The purpose of this 2017 Strategic Facility Plan is to evaluate the City of Taylor's infrastructure and provide recommendations for improvements including short term (5-year CIP or Capital Improvement Plan) and long-term (20-year) objectives. Infrastructure included in the assessment were:

- a. Streets
- b. Sidewalks
- c. Airport
- d. Drainage
- e. Water
- f. Wastewater
- g. Wastewater Treatment Plant
- h. Parks
- i. Buildings

2. STAFF ANALYSIS AND RECOMMENDATION (Why and How)

Council met with Sledge Engineering on November 30 and December 7, 2017 to receive the draft report and provide comment. This report is an update on what has occurred since those two meetings and to discuss what the next steps will be.

RECOMMENDATION: Staff recommends Council accept the report as presented.

3. FUNDING SOURCE

4. TIMELINE CONSIDERATIONS

5. OTHER OPTIONS (In order of preference)
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6. ATTACHMENTS

6a. Link to latest update to Plan:

<https://www.dropbox.com/s/u5t7lud5u137ol9/Taylor-SFP-2017-12-29.pdf?dl=0>



***City Council Meeting
February 8, 2018
Agenda Item Transmittal***

Agenda Item #: 7
Agenda Title: Executive Session: Sec. 551.074; Personnel
Council Action to be taken: Conduct evaluation of city manager
Initiating Department: Mayor
Staff Contact: Brandt Rydell, Mayor

1. INTRODUCTION/PURPOSE

2. DESCRIPTION/ JUSTIFICATION

The Taylor City Council will conduct a closed meeting under Section 551.074 of the Texas Government Code in order to conduct an evaluation of the city manager.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

6. REFERENCE FILES

7a. [Executive Session form](#)

**TAYLOR CITY COUNCIL
CERTIFIED AGENDA - EXECUTIVE SESSION**

1. OPEN MEETING ANNOUNCEMENT

The City of Taylor City Council convened in Open Session, declared a quorum on February 8, 2018 and has posted an Official Agenda indicating the possible need for an Executive Session. The Council will now adjourn into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section:

- | | | |
|-------------------------------------|---------|--|
| ☐ | 551.071 | To consult with its attorney regarding a matter in which the duty of the attorney to the City conflicts with the Open Meetings Act. |
| ☐ | 551.072 | To conduct deliberations regarding the purchase, exchange, lease, or value of real property. |
| ☒ | 551.074 | Regarding personnel matters |
| ☐ | 551.087 | Regarding economic development negotiations and considering financial or other incentives to a business prospect that the City seeks to have locate in or near the City of Taylor. |

Any action resulting from the Executive Session will be taken in Open Session immediately following the Executive Session.

2. BACK TO OPEN SESSION

The time is now _____ and we will reconvene into Open Session. No action or vote was taken on any matter discussed in Executive Session.

CERTIFICATION

As Mayor of the City of Taylor, I do hereby certify that this Agenda of an Executive Session of the City Council is a true and correct record of the proceedings.

WITNESS my hand this the _____ day of _____.

Mayor