

AGENDA

CITY OF TAYLOR, TEXAS
CITY COUNCIL MEETING
CITY HALL, COUNCIL CHAMBERS, 400 PORTER STREET

MARCH 14, 2013, 6:00 P.M.

CALL TO ORDER AND DECLARE A QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

(The City Council welcomes public comments on items not listed on the agenda. However, the Council cannot respond until the item is posted on a future meeting agenda. Registration forms are available at the sign in table.)

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or any Council member may pull any item from the Consent Agenda to discuss and act upon individually on the Regular Agenda.)

1. Approve minutes for February 19 and February 28, 2013. (Susan Brock)
2. Consider renewing professional services agreement with Langford Community Management Services to administer the TDHCA HOME grant program. (Bob van Til)
3. Confirm Council appointments to Parks and Recreation Advisory Board and Main Street Advisory Board. (Jim D. Dunaway)

PUBLIC HEARINGS and/or ORDINANCES

4. Conduct Public Hearing and consider introducing Ordinance 2013-03 regarding a request to rezone property in the vicinity of 2008 North Main Street from B-1 Local Business to B-2 General Business. (Bob van Til)
5. Conduct Public Hearing and consider introducing Ordinance 2013-04 regarding a request to rezone one acre of property in the 2800 block of Black Waxy Road from R-3 Single Family to MH Manufactured Housing. (Bob van Til)
6. Conduct Public Hearing and consider introducing Ordinance 2013-07 continuing the juvenile curfew. (Chief Henry Fluck)
7. Consider introducing Ordinance 2013-08 amending the Fee Ordinance regarding garbage rates. (Rosemarie Dennis)

REGULAR AGENDA; REVIEW/DISCUSS AND CONSIDER ACTION

8. Consider accepting annual racial profiling report. (Assistant Chief Daniel Ramsey)
9. Consider Resolution R13-06 approving the West 2nd Street Corridor Plan. (Bob van Til)
10. Discuss the formation of a street maintenance and construction utility. (Jeff Straub)

EXECUTIVE SESSION

11. Executive Session I. The Taylor City Council will conduct a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Government Code, in accordance with the authority contained in Section 551.072 in order to deliberate regarding the purchase, exchange, lease, or value of real property.
 - Disposition of Legacy Early College High School
 - Old City Hall
 - Project Future
12. Consider action from Executive Session.

ADJOURN

The Council may vote and/or act upon each of the items listed in this Agenda. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. I certify that the notice of meeting was posted in the Taylor City Hall Lobby before 6:00 pm on March 11, 2013 and remained posted for at least 72 hours continuously before the scheduled time of said meeting. I further certify that the following news media was notified of this meeting: Taylor Daily Press.

In compliance with the ADA the City Hall and Council Chambers are wheelchair accessible. Reasonable accommodations will be provided for persons attending city council meetings in need of special assistance. Please contact Susan Brock, City Clerk, at least 24 hours prior to the meeting for special assistance.

Posted By:  Date 3/11/13
Susan Brock, City Clerk



***City Council Meeting
March 14, 2013
Agenda Item Transmittal***

Agenda Item #: 1
Agenda Title: Approve minutes for February 19 and February 28, 2013.
Council Action: Motion to approve or approve with corrections
Initiating Department: City Management/City Clerk
Staff Contact: Susan Brock, City Clerk

1. INTRODUCTION/PURPOSE

Pursuant to the Open Meetings Law, Chapter 551, Local Government Code and in accordance with the authority contained in Section 551.021 and the City Charter, the “Minutes” of each City Council must be recorded, compiled and approved by the City Council in subsequent meetings. The purpose of this item is to conform to these legal requirements.

2. DESCRIPTION/ JUSTIFICATION

N/A

3. FINANCIAL/BUDGET

N/A

4. RECOMMENDATION

Approve as submitted or amend with changes noted.

5. REFERENCE FILES

- 1a. [Minutes, February 19, 2013.](#)
- 1b. [Minutes, February 28, 2013](#)

The City Council of the City of Taylor met on February 19, 2013, at City Hall, 400 Porter St., Taylor, Texas. Mayor Donald Hill declared a quorum and called the special meeting to order at 7:02 p.m. with the following present:

Mayor Pro Tem Chris Gonzales
Council Member Chris Osborn
Council Member Brandt Rydell
Council Member Jesse Ancira
(joined the meeting at 7:15 pm)

Jim D. Dunaway, City Manager
Jeff Straub, Assistant City Manager
Ted Hejl, City Attorney
Susan Brock, City Clerk

REGULAR AGENDA – REVIEW/DISCUSS & CONSIDER/ACTION:

1. CONSIDER OPTIONS TO REDIRECT SURPLUS FUNDS FROM PREVIOUSLY ISSUED CERTIFICATES OF OBLIGATION.

Mr. Dunaway requested the Mayor call a closed session to meet with the city attorney prior to this discussion.

EXECUTIVE SESSION

1. The Taylor City Council conducted a closed executive meeting under Section 551.071 of the Texas Government Code in order to meet with its City Attorney on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas authorize and allow such a closed meeting and which Rules conflict with the Texas Open Meetings Act.

- Legal issues associated with available funds

Mayor Hill and council members retired to closed session at 7:03 pm.

Council returned to open session at 7:44 pm and Mayor Hill stated that no action was taken during the executive session. Mr. Dunaway asked for additional consideration on adding funding for the side streets off of Second Street and to direct these funds to move the streets designated as “Fair” in the street inventory to “Good”.

Council Member Rydell moved to redirect all available surplus funds from certificates of obligation to the street rehabilitation and construction project pending the issue of funds from the TEDC. Council Member Osborn seconded the motion. VOTE: Four voted AYE; One vote NO (Mayor Hill). Motion passed.

2. DISCUSS AND CONSIDER FUNDING NEEDS AND OPTIONS FOR STREET PROGRAM.

Mr. Dunaway asked that this item be skipped and addressed after the discussion of the remaining items, if needed.

3. CONSIDER INTRODUCING ORDINANCE 2013-06 CALLING AN ELECTION ON MAY 11, 2013 TO AMEND THE CITY CHARTER.

Mayor Hill invited Mr. Joe Naizer to address the Council regarding this item as part of Citizen Communication. Mr. Naizer stressed the need for public education on the development of a street maintenance utility prior to any vote. Mr. Dunaway presented a request for Council to consider delaying any action on calling a special election to amend the city charter until November, 2013 to allow more time to educate the public on why these changes are important. Mayor Pro Tem Gonzales and Council Member Rydell stressed the need for more time and Council Member Osborn would prefer no delay and to have the issue be put to voters in May.

Without further discussion, Mayor Hill asked Mr. Hejl to introduce the Ordinance as presented with a vote at the next council meeting on February 28th.

ORDINANCE NO. 2013-06

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TAYLOR, WILLIAMSON, COUNTY, TEXAS, ORDERING AN ELECTION ON PROPOSED AMENDMENTS FOR THE HOME RULE CHARTER OF THE CITY OF TAYLOR PROVIDING FOR THE PUBLICATION AND POSTING OF NOTICE; PROPOSING AMENDMENTS TO THE HOME RULE CHARTER OF THE CITY OF TAYLOR; PROVIDING FOR EARLY VOTING; AND PROVIDING AN EFFECTIVE DATE.

4. CONSIDER AND TAKE ACTION WITH RESPECT TO RESOLUTION R13-04 CALLING A BOND ELECTION FOR MAY 11, 2013; MAKING PROVISIONS FOR CONDUCTING THE ELECTION; AND RESOLVING OTHER MATTERS RELATED TO SUCH ELECTION.

Mayor Hill asked council to pass on this item with no discussion.

ADJOURN

With no further business; Mayor Hill adjourned the meeting at 8:05 p.m.

Don Hill, Mayor

ATTEST:

Susan Brock, City Clerk

The City Council of the City of Taylor met on February 28, 2013, at City Hall, 400 Porter St., Taylor, Texas. Mayor Donald Hill declared a quorum and called the meeting to order at 6:01 p.m. with the following present:

Mayor Pro Tem Chris Gonzales
Council Member Chris Osborn
Council Member Brandt Rydell
Council Member Jesse Ancira

Jim D. Dunaway, City Manager
Jeff Straub, Assistant City Manager
Ted Hejl, City Attorney
Susan Brock, City Clerk

INVOCATION

Mr. Straub led the group in prayer.

PLEDGE OF ALLEGIANCE

CITIZENS COMMUNICATION

Mayor Pro Tem Gonzales took this opportunity to express his appreciation to the families of all council members for their support as each of them carry out their responsibilities to the citizens of Taylor. He also sent a birthday wish to his daughter, Eliza, who was watching the broadcast of the meeting from home.

CONSENT AGENDA

1. APPROVE MINUTES FEBRUARY 14, 2013.
2. APPROVE ORDINANCE 2013-02 REGARDING CEMETERY FUND ALLOCATION.

ORDINANCE 2013-02

AN ORDINANCE AMENDING ORDINANCE 2002-43, SECTIONS 8.1, 8.2, AND 8.3 BY REALLOCATING THE AMOUNTS RECEIVED FROM THE SALE OF CEMETERY SPACES TO THE AUTHORIZED CITY CEMETERY FUNDS; PROVIDING A SAVINGS CLAUSE.

3. RECEIVE REPORT REGARDING MAIN STREET RENTAL/PURCHASE ASSISTANCE PROGRAM.
4. CONSIDER AWARDED BID FOR THE CONSTRUCTION OF THREE HOMES UNDER THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) HOME PROGRAM.
5. CONCUR WITH PRELIMINARY FINANCIALS FOR JANUARY 2013.
Mayor Hill pulled agenda items number 3 and 4 from the consent agenda for further discussion. Mayor Pro Tem Gonzales moved to approve the remaining items 1, 2, and 5 as presented and Council Member Ancira seconded the motion. VOTE: Five voted AYE. Motion passed.

REGULAR AGENDA – REVIEW/DISCUSS & CONSIDER/ACTION:

3. RECEIVE REPORT REGARDING MAIN STREET RENTAL/PURCHASE ASSISTANCE PROGRAM.
Ms. Deby Lannen, Main Street Manager, provided Council with an update on the rental

and purchase assistance program available to merchants in the historic downtown TIF area.

4. CONSIDER AWARDING BID FOR THE CONSTRUCTION OF THREE HOMES UNDER THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) HOME PROGRAM.

Mr. vanTil provided information regarding the most recent award from the TDHCA HOME program. At the end of Mr. vanTil's presentation, Council Member Osborn moved to approve consent agenda items 3 and 4 and Mayor Pro Tem Gonzales seconded the motion. VOTE: Five voted AYE. Motion passed.

Council proceeded with the Regular Agenda.

6. CONSIDER RECEIVING COMPREHENSIVE ANNUAL FINANCE REPORT (CAFR) FOR FISCAL YEAR 2011/2012.

Ms. Rosemarie Dennis provided an introduction to the CAFR report and Ms. Sheryl Messer with Brockway, Gersbach, Franklin and Niemeier, PC, presented the information to Council and responded to questions. Mayor Pro Tem Gonzales moved to accept the report as presented and Council Member Rydell seconded the motion. VOTE: Five voted AYE. Motion passed.

7. RECEIVE PRESENTATION FROM THE WILCO WELLNESS ALLIANCE OF THE WILLIAMSON COUNTY AND CITY HEALTH DISTRICT REGARDING A COUNTY WALKING TRAILS PROGRAM.

Mike Devito, Parks and Recreation Superintendent, introduced Ms. Pam Sanford, WCCHD and Ms. Melissa Cammack and Ms. Morgan Hiser with WilCo Wellness Alliance who presented information to Council regarding the Walking Trails Program. The initial program will include trail signage in Murphy and Bull Branch Parks with plans to extend the signage to other parts of the trail system in the future.

Council Member Ancira moved to accept the report as presented and Mayor Pro Tem Gonzales seconded the motion. VOTE: Five voted AYE. Motion passed.

8. CONSIDER REQUEST FROM PROGRESSIVE WASTE SOLUTIONS FOR A ONE YEAR EXTENSION AND A FUEL RATE INCREASE.

Mr. Danny Thomas, Director of Public Works, presented a request on behalf of our solid waste services provider, Progressive Waste Solutions (formerly IESI) for a rate increase and a one year extension to the their contract.

Mayor Pro Tem Gonzales moved to extend the contract through January 31, 2015 and approve the increase of 2.2% and to revisit the issue of recycling next year. Council Member Ancira seconded the motion. VOTE: Three voted AYE; Two voted NO (Osborn and

Rydell). Motion passed.

9. DISCUSS AND CONSIDER RESOLUTION R13-05 CONSENTING TO THE CREATION OF THE PROPOSED TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NO. 2A.

Bob vanTil, Director of Planning and Development, presented a request to approve a resolution that would allow the issue of a new emergency services district to go the voters. The proposed district would affect a single property owner in the city extraterritorial jurisdiction who had requested the right to vote on this issue. Council approval would not approve the creation of the district, but only give permission to place the issue on a ballot.

Council Member Osborn moved to approve Resolution R13-05 and Mayor Pro Tem Gonzales seconded the motion. VOTE: Four voted AYE; One vote NO (Hill). Motion passed.

10. CONSIDER AND TAKE ACTION WITH RESPECT TO RESOLUTION R13-04 CALLING A BOND ELECTION FOR MAY 11, 2013; MAKING PROVISIONS FOR CONDUCTING THE ELECTION; AND RESOLVING OTHER MATTERS RELATED TO SUCH ELECTION.

Mr. Dunaway presented a review on funds available from various sources that might be applied towards a street program. Based on this information Mr. Dunaway recommended to not call the bond election at this time and to continue to work on establishing the program with more definitive costs outlined. No action was taken on this item.

11. CONSIDER APPOINTMENTS TO CITY BOARDS AND COMMISSIONS.

Ms. Brock presented a request to consider appointments to city boards and commissions. The list did not include Parks and Recreation which was to be addressed with a later agenda item.

Mayor Pro Tem Gonzales moved to approve appointments as listed in the transmittal information for items B (Building and Standards Commission), C (CPIC), D (Library Board), F (Moody Museum Board), H (Planning and Zoning Commission) and J (Zoning Board of Adjustments). Council Member Rydell asked to amend the motion to include the appointment of Don Williams and Michael Espitia to the Main Street Board. Gonzales agreed and Rydell seconded the motion. VOTE: Five voted AYE. Motion passed.

After a brief discussion on the pros and cons of an appointment of a council member on the Taylor Economic Development Corporation Board Mayor Hill moved to appoint Council Member Osborn to the TEDC and Council Member Ancira seconded the motion. VOTE: Four voted AYE; One vote NO (Rydell). Motion passed.

12. CONSIDER ACCEPTING GRANT FROM WILLIAMSON COUNTY CRIME STOPPERS.

Dan Ramsey, Interim Police Chief, presented a request to formally accept a grant from Williamson County Crime Stoppers in the amount of \$9,942. The funds will be applied to the purchase of a computer server and identification card making system.

Mayor Pro Tem Gonzales moved to accept the grant as presented and Council Member Osborn seconded the motion. VOTE: Five voted AYE. Motion passed.

ORDINANCES

13. DISCUSS THE FORMATION OF A STREET MAINTENANCE AND CONSTRUCTION UTILITY.

Council Member Osborn moved to table this item until the next meeting (March 14, 2013) and Council Member Rydell seconded the motion. VOTE: Five voted AYE. Motion passed.

14. CONSIDER APPROVING ORDINANCE 2013-06 CALLING A CHARTER AMENDMENT ELECTION.

Mr. Straub presented a request for Council to consider delaying any action on calling a special election to amend the city charter until November, 2013 to allow more time to educate the public on why these changes are important. Council was in general agreement on this point and no action was taken on this item.

15. CONSIDER APPROVING ORDINANCE 2013-01 AMENDING ORDINANCE 98-18 REGARDING THE PARKS AND RECREATION ADVISORY BOARD AND CONFIRM APPOINTMENTS.

Mr. Straub presented a revised ordinance for further consideration regarding the Parks and Recreation Advisory Board structure and responsibilities. Mayor Hill requested that current members be asked to resubmit applications and that each Council Member be allowed to submit two names with the Mayor submitting three for consideration as well as the Taylor Independent School District (TISD) submitting one student name.

Mayor Hill moved to approve Ordinance 2013-01 with amendments as stated increasing the total number of members to 12, of which one will be a student member, and that all members will be newly appointed with three members appointed by the Mayor and each council member appointing two members with the Mayor appointing three. Council Member Osborn seconded the motion. VOTE: Four voted AYE; 1 vote NO (Rydell). Motion passed.

ORDINANCE 2013-01

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS, ESTABLISHING A PARKS AND RECREATION ADVISORY BOARD; ESTABLISHING THE PURPOSE, COMPOSITION AND TERM OF THE BOARD; PROVIDING SAVINGS AND REPEALER CLAUSES.

16. EXECUTIVE SESSION. The Taylor City Council will conduct a closed executive meeting under The Taylor City Council will hold a closed executive meeting pursuant to the provisions of the Open Meetings Law, Chapter 551, Government Code, in accordance with the authority contained in Section 551.074 to discuss personnel matters.

- Annual evaluation of City Manager

Mayor Hill and council members retired to closed session at 8:49 pm.

17. CONSIDER ACTION FROM EITHER EXECUTIVE SESSION.

Mayor Hill resumed the open meeting at 11:02 p.m. and stated that there was no action taken on any issue during Executive Session. Mayor Hill and Council members expressed their appreciation to Mr. Dunaway and staff for their efforts and agreed to seek funds for salary increases as they become available in the future.

ADJOURN

With no further business; Mayor Hill adjourned the meeting at 11:07 p.m.

ATTEST:

Don Hill, Mayor

Susan Brock, City Clerk



***City Council Meeting
March 14, 2013
Agenda Item Transmittal***

Agenda Item #: 2
Agenda Title: Consider renewing the professional services agreement with Langford Community Management Services to administer the TDHCA HOME Grant Program.

Council Action to be taken: Approve, deny or table

Initiating Department: Planning and Development

Staff Contact: Bob van Til, Director

1. INTRODUCTION/PURPOSE

The purpose of this item is to renew the contract with Langford Community Management Services. Langford assists with the administration of the HOME Program on behalf of the City. The attached contract is available for consideration by the Council. The contract is for two years and covers all of the required items to successfully administer the HOME Program.

On October 16, 2011, the Council approved the current contract with Langford. The current contract expires on March 31, 2013.

2. DESCRIPTION/ JUSTIFICATION

Since 2003, the City has administered HOME Program grants. Since that time, the City has built 12 homes through this program. The funds are federal and are disbursed from the US Housing and Urban Development (HUD) to the Texas Department of Housing and Community Affairs (TDHCA).

The City will continue to select home owners who earn less than 30% of area average median income whose homes are beyond repair. If this is not possible, homeowners in the 40% or less tier will be evaluated.

The Council recently awarded a construction bid to EFC Builders to construct three new homes under the HOME program.

3. FINANCIAL/BUDGET

The previous contract was up to \$7,000 per home. The renewal is up to \$9,000 per home. Langford Community Management is paid from HOME funds, as part of the administration portion of the grant as well as the City's portion of the local match.

4. TIMELINE CONSIDERATIONS

The current contract expires on March 31, 2013.

5. RECOMMENDATION

Staff recommends that the Council approve the Contract for Services with Langford Community Management Services for the administration of the HOME Program.

6. REFERENCE FILES

2a. [Langford contract for management services.](#)

PROFESSIONAL MANAGEMENT CONTRACT EXTENSION

PART 1 – AGREEMENT

THIS AGREEMENT, entered into this _____ day of _____, 20____, by and between the City of [Taylor](#), hereinafter called the “Administrator”, acting herein by [Jim D. Dunaway, City Manager](#), hereunto duly authorized, and Langford Community Management Services hereinafter called the “Firm”, acting herein by Judy Langford, President.

WITNESSETH THAT:

WHEREAS the Administrator desires to continue to implement a HOME Homeowner Rehabilitation Assistance (HRA) Program Reservation System Participant (RSP) Agreement under the general direction of the Texas Department of Housing and Community Affairs HOME Program and:

WHEREAS the Administrator desires to continue to engage the Firm to render certain services in connection with its HRA RSP Agreement:

NOW THEREFORE, the parties do mutually agree as follows:

1. Scope of Services - Part II, Scope of Services, is hereby incorporated by reference into this Agreement.
2. Time of Performance – The services of the Firm shall commence on the date of execution of this contract. In any event, all of the services required and performed hereunder shall be completed no later than March 31, 2015.
3. Access to Information – It is agreed that all information, data, reports, records and maps as are existing, available and necessary for the carrying out of the work outlined above shall be furnished to the Firm by the Administrator and its agencies. No charge will be made to the Firm for such information and the Administrator and its agencies will cooperate with the Firm in every way possible to facilitate the performance of the work described in the contract.
4. Compensation and Method of Payment – The maximum amount of compensation and reimbursement to be paid hereunder shall not exceed 4% of the amount drawn on the RSP Agreement for the administration and shall not exceed \$9,000 in an additional soft cost management fee for each home. In addition, there will be reimbursable costs as described in the next paragraph. Payment to the Firm shall be based on satisfactory completion of work.

Costs that shall be reimbursable to Firm by Administrator over and above the \$9,000 soft cost management fee on each home are as follows: cost of land survey if applicable, appraisals if applicable, title search, title commitment policy if applicable,

and formal loan closing. These costs will be paid by the Firm but reimbursed to the Firm by Administrator over and above the \$9,000 soft cost management fee per home.

5. Indemnification – The Firm shall comply with the requirements of all applicable laws, rules and regulations, and shall exonerate, indemnify, and hold harmless the Administrator and its agency members from and against them, and shall assume full responsibility for payments of federal, state and local taxes on contributions imposed or required under the Social Security, worker’s compensation and income tax laws.
6. Miscellaneous Provisions –
 - a. The Agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in [Williamson](#) County, Texas.
 - b. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns where permitted by this Agreement.
 - c. In any case where one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had contained herein.
 - d. If any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney’s fees, costs and necessary disbursements in addition to any other relief to which such party may be entitled.
 - e. This Agreement may be amended by mutual agreement of the parties hereto and in writing to be attached to and incorporated into this Agreement.
7. Terms and Conditions – This Agreement is subject to the provision titled, “Part IV – Terms and Conditions” and attached hereto and incorporated by reference herein.

IN WITNESSETH HEROF, the parties have hereunto set their hands

Name of Contract Administrator: City of [Taylor](#)

[Jim D. Dunaway, City Manager](#)

Date:_____

Name of Firm: Langford Community Management Services

Judy Langford, President

Date:_____

PART II – PROFESSIONAL MANAGEMENT SCOPE OF SERVICES

The Management Firm shall provide the following Scope of Services:

A. Project Management

1. Develop a recordkeeping system consistent with program guidelines, including the establishment of a filing system.
2. Maintenance of filing system.
3. Provide general advice and technical assistance to Administrator's personnel on implementation of project and regulatory matters
4. If requested, assist in the procurement of construction services through a sealed bid process, if applicable, and as required by the HOME Program regulations.
5. Furnish the Administrator with necessary forms and procedures as required to implement projects under the HOME contract.
6. Assist the Administrator in meeting all special condition requirements that may be stipulated in the contract between the Administrator and TDHCA.
7. Prepare and submit to TDHCA all documentation necessary for amending the HOME contract, as applicable
8. Conduct environmental clearance procedures as required.
9. Prepare and submit Project Set-up, Project Completion, HUB and other required reports.
10. Establish procedures to document expenditures associated with local administration of the project
11. Serve as liaison for the Administrator during any review or monitoring visit by staff representatives from either TDHCA or HUD.

B. Financial Management

1. Assist the Administrator in proving its ability to manage the grant funds to the state's audit division
2. Assist the Administrator in establishing and maintaining a Direct Deposit bank account and/or separate local bank account, journals and ledgers
3. Assist the Administrator in submitting the required Direct Deposit Authorization form, the Texas Application of Payee Identification Number, the Identification of Contract Administrator form and any other forms as required by TDHCA.
4. Prepare all fund drawdown on behalf of the administrator in order to ensure orderly, timely payments to all contracting parties within the allotted time period.
5. Review invoices received for payment and file back-up documentation
6. Provide general advice and technical assistance to Administrator's personnel regarding implementation of project and regulatory matters.
7. Assist the Administrator in establishing procedures to handle the use of any HOME program income.

C. Environmental Review

1. Perform environmental assessment procedures and prepare documentation as necessary
2. Coordinate environmental clearance procedures with other federal or state agencies and interested parties responsible for implementing applicable laws.
3. Document consideration of any public comments.
4. Prepare any required re-assessment of environmental assessment and/or documentation as necessary.

D. Owner Occupied Rehabilitation/Reconstruction Assistance – OCC

1. Prepare and submit local rehabilitation guidelines, policies and procedures and work write-ups for all projects to TDHCA for approval.
2. Develop affirmative marketing plan, outreach and necessary application processing/verification forms.
3. Screen applicants for program qualification
4. Screen homes for feasibility
5. Conduct lead-based paint assessment
6. Inform all applicants as to eligibility and prepare HOME contract for qualified applicants
7. Prepare work write-ups and cost estimates
8. If requested, assist homeowners in the procurement of contracted construction services
9. Conduct homeowner pre-construction conference and prepare documentation
10. Issue Notice to Proceed to construction contractor(s).
11. Ensure that all construction activities meet or exceed Texas Minimum Construction Standards.
12. Conduct interim/final inspections, process final contract documents, and maintain a record of beneficiaries.
13. Maintain client files following TDHCA requirements
14. Manage dispute resolution process as required.

E. Fair Housing / Equal Opportunity

1. Assist the Administrator in developing, implementing and documenting new activities to affirmatively further fair housing activities during the contract period.
2. Maintain documentation of all project beneficiaries by ethnicity and gender.
3. Prepare Section 3 and Affirmative Marketing Plan
4. Perform all Section 504 requirements and prepare documentation as necessary
5. Provide all applicable equal opportunity provisions and certifications for inclusion in bid packet.

F. Audit / Close-Out Procedures

1. Prepare the final Project Completion Report, including Historically Underutilized Businesses (HUB) Report and Certificate of Contract Completion
2. Assist Administrator in resolving any review, monitoring and/or audit findings.
3. Assist Administrator in resolving any third party claims
4. Provide auditor with Home audit guidelines.

**PART III – PAYMENT FOR PROFESSIONAL ADMINISTRATIVE AND
MANAGEMENT SERVICES**

Administrator shall reimburse the FIRM for administrative and soft cost management services as provided for in its RSP Agreement with the Texas Department of Housing and Community Affairs.

PART IV – TERMS AND CONDITIONS

1. Termination of Contract for Cause. If, through any cause, the Firm shall fail to fulfill in a timely and proper manner his/her obligations under this Contract, or if the Firm shall violate any of the covenants, agreements, or stipulations of this Contract, the Administrator shall thereupon have the right to terminate this Contract by giving written notice to the Firm of such termination. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by the Firm under this Contract shall, at the option of the Administrator, become its property and the Firm shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder.
 - a. Notwithstanding the above, the Firm shall not be relieved of liability to the Administrator for damages sustained by the Administrator by virtue of any breach of the Contract by the Firm, and the Administrator may withhold any payments to the Firm for the purpose of set-off until such time as the exact amount of damages due the Administrator from the Firm is determined.
2. Termination for Convenience of the Administrator. The Administrator may terminate this Contract at any time giving at least (10) days notice in writing to the Firm. If the Contract is terminated by the Administrator as provided herein, the Firm will be paid for the time provided and expenses incurred up to the termination date. If this Contract is terminated due to the fault of the Firm, Paragraph 1 hereof relative to termination shall apply.
3. Changes. The Administrator may, from time to time, request changes in the scope of the services of the Firm to be performed hereunder. Such changes, including any increase or decrease in the amount of the Firm's compensation, which are mutually agreed upon by and between the Administrator and the Firm, must be incorporated in written amendments to this Contract.

4. Personnel.

- a. The Firm represents that he/she has, or will secure at his/her own expense, all personnel required in performing the services under this Contract. Such personnel shall not be employees of or have any contractual relationship with the Administrator.
- b. All of the services required hereunder will be performed by the Firm or under his/her supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under state and local law to perform such services.
- c. None of the work or services covered by this Contract shall be subcontracted without prior written approval of the Administrator. Work/services subcontracted hereunder shall be specified by written contract/agreement and shall be subject to each provision of this Contract.

5. Assignability. The Firm shall not assign any interest on this Contract, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of the Administrator thereto: Provided, however, that claims for money by the Firm from the Administrator under this Contract may be assigned to a bank, trust company, or other financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the Administrator.

6. Reports and Information. The Firm, at such times and in such forms as the Administrator may require, shall furnish the Administrator such periodic reports as it may request pertaining to the work or services undertaken pursuant to this Contract, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this Contract.

7. Records and Audits. The Firm shall ensure that the Administrator maintains fiscal records and supporting documentation for all expenditures of funds made under this contract in a manner which conforms to OMB Circular A-87, Section 570.490 of the Regulations, and this Contract. Such records must include data on the racial, ethnic, and gender characteristics of persons who are applicants for, participants in, or beneficiaries of the funds provided under this Contract. Administrator shall retain such records, and any supporting documentation, for the greater of three (3) years from closeout of the Contract or the period required by other applicable laws and regulations, if greater.

8. Findings Confidential. All of the reports, information, data, etc., prepared or assembled by the Firm under this contract are confidential and the Firm agrees that they shall not be made available to any individual or organization without the prior written approval of the Administrator.

9. Copyright. No report, maps, or other documents produced in whole or in part under this Contract shall be the subject of an application for copyright by or on behalf of the Firm.

10. Compliance with Local Laws. The Firm shall comply with all applicable laws, ordinances and codes of the state and local governments, and the Firm shall make the Administrator harmless with respect to any damages arising from any tort done in performing any of the work embraced by this Contract.

11. Equal Employment Opportunity. During the performance of this Contract, the Firm agrees as follows:

- a. The Firm will not discriminate against any employee or applicant for employment because of race, color, religion, national origin, sex disability or familial status. The Firm will take affirmative marketing to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, national origin, sex, disability or familial status. Such action shall include, but not be limited to, the following: Employment; upgrading; demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Firm agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause.
- b. The Firm will, in all solicitation or advertisements for employees placed by or on behalf of the Firm, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, national origin, sex, disability or familial status.
- c. The Firm will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this contract so that such provision will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.
- d. The Firm will include the provisions a. through c. in every subcontract or purchase order unless exempted.

12. Civil Rights Act of 1964. Under Title VI of the Civil Rights Act of 1964, no person shall, on the grounds of race, color, religion, national origin, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

13. Section 109 of the Housing and Community Development Act of 1974. No person in the United States shall on the ground of race, color, religion, national origin, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with funds made available under this title.

14. "Section 3" Compliance in the Provision of Training, Employment and Business Opportunities

- a. The work to be performed under this contract is on a project assisted under a program providing direct federal financial assistance from the Department of Housing and Urban Development and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701 u. Section 3 requires that to the greatest extent feasible opportunities for training and employment be given lower income residents of the project area and contracts for work in connection with the project be awarded to business concerns which are located in, or owned in substantial part by persons residing in the area of the project.
- b. The parties to this contract will comply with the provisions of said Section 3 and the regulations issued pursuant thereto by the Secretary of Housing and Urban Development set forth in 24 C.F.R 235, and all applicable rules and orders to TDHCA issued hereunder prior to the execution of this Contract. The parties to this Contract certify and agree that they are under no contractual or other disability which would prevent them from complying with these requirements.
- c. The Firm will send to each labor organization or representative of workers with which she has a collective bargaining or other contract or understanding, if any, a notice

advising the said labor organization or worker's representatives of his/her commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.

- d. The Firm will include this Section 3 clause in every subcontract for work in connection with the project and will, at the direction of the applicant for or recipient of federal financial assistance, take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the Secretary of Housing and Urban Development, 24 C.F.R. Part 135. The contractor will not subcontract with any subcontractor where it has notice or knowledge that the latter has been found in violation of regulations under 24 C.F.R. Part 135 and will not let any subcontract unless the subcontractor has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.
- e. Compliance with the provisions of Section 3, the regulations set forth in 24 C.F.R. Part 135, and all applicable rules and orders of TDHCA issued hereunder prior to the execution of the contract, shall be a condition of the federal financial assistance provided to the project, binding upon the applicant or recipient for such assistance, its successors and assigns. Failure to fulfill these requirements shall subject the applicant or recipient, its contractors and subcontractors, its successors and assigns to those sanctions specified by the grant or loan agreement or contract through which federal assistance is provided, and to such sanctions as are specified by 24 C.F.R. Part 135.

15. Section 503 Handicapped Affirmative Marketing for Handicapped Workers

- a. The Firm will not discriminate against any employee or applicant for employment because of physical or mental handicap in regard to any position for which the employee or applicant for employment is qualified. The contractor agrees to take affirmative marketing to employ, advance n employment and otherwise treat qualified handicapped individuals without discrimination based upon their physical or mental handicap in all employment practices such as the following: Employment, upgrading demotion or transfer, recruitment, advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.
- b. The Firm agrees to comply with the rules, regulations, and relevant orders of the Secretary of Labor issued pursuant to the Act.
- c. In the event of the Firm's non-compliance with the requirements of this clause, actions for non-compliance may be taken in accordance with the rules, regulations and relevant orders of the Secretary of Labor issued pursuant to the Act.
- e. The Firm agrees to post in conspicuous places, available to employees and applicants for employment, notices in a form to be prescribed by the Director, provided by or through the contracting officer. Such notices shall state the Firm's obligation under the law to take affirmative marketing to employ and advance in employment qualified handicapped employees and applicants for employment, and the rights of applicants and employees.
- f. The Firm will notify each labor union or representative of workers with which it has a collective bargaining agreement or other contract understanding, that the contractor is bound by the terms of Section 503 of Rehabilitation Act of 1973, and is committed to take affirmative marketing to employ and advance in employment physically and mentally handicapped individuals.

- g. The contract will include the provisions of this clause in every subcontract or purchase order of \$2,500 or more unless exempted by rules, regulations, or orders of the Secretary issued pursuant to Section 503 of the Act, so that such provisions will be binding upon each subcontractor with respect to any subcontract or purchase order as the Director of the Office of Federal Contract Compliance Programs may direct to enforce such provisions, including action for non-compliance.
16. Interest of Members of an Administrator. No member of the governing body of the administrator and no other officer, employee, or agent of the Administrator who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this Contract, and the Firm shall take appropriate steps to assure compliance.
17. Interest of Other Local Public Officials. No member of the governing body of the Administrator and no other public official of Such Administrator, who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this Contract; and the Firm shall take appropriate steps to assure compliance.
18. Interest of Firm and Employees. The Firm covenants that she presently has no interest and shall not acquire interest, direct or indirect, in the study or any parcels therein or any other interest which would conflict in any manner or degree with the performance of her services hereunder. The Firm further covenants that in the performance of this Contract, no person having any such interest shall be employed.



City Council Meeting March 14, 2013 Agenda Item Transmittal

Agenda Item #: 3
Agenda Title: Confirm Council appointments to Parks and Recreation Advisory Committee and make an appointment to the Main Street Advisory Board.

Council Action to be taken: Confirm by confirmation

Initiating Department: City Administration

Staff Contact: Jim D. Dunaway, City Manager

1. INTRODUCTION/PURPOSE

Per your directive at your last meeting, attached is a listing of all of your appointments to the Parks and Recreation Advisory Board. The Main Street Board has one vacancy remaining and the attached application was not received in time to be considered at the February 28th council meeting.

2. DESCRIPTION/ JUSTIFICATION

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

I would ask that you confirm these appointments via consent so that we may seat these boards as quickly as possible and get to the business at hand.

5. RECOMMENDATION

I would recommend confirmation via consent

6. REFERENCE FILES

- 3a. [List of Appointees](#)
- 3b. [Applicants](#)
- 3c. [MSB Board Roster](#) and Application

NAME OF APPLICANT	APPOINTED BY:	Former Board Member
Nelson Alexander	Don Hill	
Kathleen Eason	Don Hill	
Jimmy Ellis		X
Gary Gola	Jesse Ancira	X
Andrew Gonzales	Don Hill	(Removed for excessive absences)
Jennifer Jewett	Jesse Ancira	
Larry Levy		
Joseph Meller	Chris Osborn	
Matthew Olivarez		
Kenny Orts	Chris Gonzales	
H. Daniel Philhower	Chris Gonzales	
Jason Richter	Brandt Rydell	X
Stayci Lynn Roznovak-Burris	Brandt Rydell	
Blake Schneider		
Ginger Schneider		
Lonnie Zycha (Application recvd 3-11-13)	Chris Osborn	

BOARD	TERM (Yrs)	MEMBER	APPOINTED	EXPIRES
PARKS & RECREATION	3	Vacant	1-2011	1-2014
	3	Jason Richter 2701 North Drive (H) 365-9836 (O) 232-6541 Jrichter9836@sbcglobal.net	1-2012	1-2015
	3	Vacant	1-2012	1-2015
	3	John Inglis 1404 Sagewood (C) 508-3399 Ja2010@gmx.com	1-2012	1-2015
	3	Vacant	1-2012	1-2015
	3	Vacant	1-2011	1-2014
	3	Gary Gola 1806 Cypress Cove (H) 365-1051 (C) 771-2413 gary@golarealtors.com	1-2010	1-2013
	3	Jimmy Ellis 2204 Canvas Back Dr. (H) 352-2248 (O) 639-6299 jellis@wbco.net	1-2011	1-2014
	3	Vacant	1-2011	1-2014
	3	Gary Brock 810 W. Lake Dr. (O) 898-5138 (H) 365-8848 brock365@sbcglobal.net	1-2012	1-2015
	3	Vacant	1-2011	1-2014

Parks and Recreation Board Attendance 2012

	1/18/12	2/15/12	3/21/12	4/18/12	5/2/12	5/16/12	6/20/12	7/18/12	8/15/12	9/19/12	Total mtgs	% attendance
Gary Brock	1	1	1	1	1	1	1	1	x	1	9	90%
Jimmy Ellis	1	1	x	1	1	1	1	x	1	1	8	80%
Gary Gola	1	1	1	1	1	1	1	x	1	1	9	90%
John Inglis	1	1	1	x	x	1	x	1	x	1	5	50%
Jason Richter		1	1	1	1	1	1	1	x	1	8	80%

October 25, 2012

Dear Council Members,

I have served on the Parks and Recreation board for several years. Due to health reasons, I wasn't able to attend meetings as required and seeking your approval for reinstatement to my post. Earlier this year, I was diagnosed with prostate cancer and have since communicated with my doctor on a regular basis. Also in March, I started having problems with my foot which I was operated on in May. I did not get released to return to work until July. I would appreciate your consideration and look forward to serve on the board again. Thank you for your time.

Sincerely

Andrew Gonzales



City of Taylor
Boards and Committee
Application

RECEIVED

NOV 02 2012

PLEASE TYPE OR PRINT CLEARLY:

Name ANDREW GONZALES

Address (Residence and Mailing)

1803 OAKLAND DRIVE
Taylor, Tx 76574

How long at this residence? 10 yrs

Phone (Home) 512-365-1813

Cell Phone 512-690-3331

Fax 512-485-6106

Email duck-tejano@yahoo.com

Occupation MAIL CLERK

Employer Time Warner Cable

Address 12012 N. Mopac Expressway

City Austin, Texas 78758

Work Phone 512-485-6810

Business owner? ☐ Yes ☒ No

Additional information? _____

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : PARKS AND RECREATION

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) _____

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Andrew Gonzales

Date

10-25-12



CITY OF TAYLOR
APPLICATION FOR CITY BOARDS/COMMISSIONS

The City Council invites interested citizens to serve on a city board or commission. This is an excellent opportunity to get involved and make a difference in your community.

PLEASE TYPE OR PRINT CLEARLY:

Name: Blake Schneider

Address (Residence and mailing) 2802 Don Hill Lane Taylor, Tx 76574

Phone: (Home) 512-567-5254 (Work) 352-3634

Fax: _____ E-Mail: blakeschneider@yahoo.com

Board(s) or Commission you are applying for Parks and Recreation

List experience, training, skills or interests which you believe you could bring to this position. Also, list any other city boards or committees you have served on. (Other than the Comprehensive Plan Implementation Committee, a person may not be appointed by the City Council to serve on more than one board or commission simultaneously.) If more than one, please list in order of priority for which you wish to be considered.

BA in Exercise Sports Science, 5 yrs Coaching for Taylor ISD, Decision-making,
Consensus building, relationship building, Communication skills

Applicants for Zoning Board of Adjustments, Planning and Zoning, Building and Standards Commission, and Parks and Recreation Boards MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. Change in residency status during term may result in termination of appointment. (Effective 12/16/2008) (*The residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC.)

I hereby swear or affirm that the information provided above is true and correct.

Signature Blake Schneider Date 11-14-11

Please complete and return to:

City Clerk, City of Taylor
400 Porter St.
Taylor, Texas 76574
(512) 352-3676 or (Fax) (512) 352-8255
susan.brock@tavlortx.gov



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name: JOSEPH MELLER

Address (Residence and Mailing)

812 RANDALL STREET _____

TAYLOR, TX _____

How long at this residence? 5 YRS 2 MTHS _____

Phone (Home) 512-694-6619 _____

Cell Phone 512-694-6619 _____

Fax _____

Email: JWMELLER@GMAIL.COM _____

Occupation FEDERAL EMPLOYEE

Employer: US GOV'T/TX ARMY NATIONAL
GUARD _____

Address 408 ST STEPHENS SCHOOL RD _____

City AUSTIN, TX 78746 _____

Work Phone 512-782-7245 _____

Business owner? ☐ Yes ☒ No

Additional information? _____

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : **Parks and Recreation Board** _____

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) **Have over 12 years of experience in the military to include a Combat Tour in Afghanistan. B.B.A in Marketing. Vast experience in leadership and planning both long term and short term.** _____

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING SIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Date

19 JAN 2012



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name H. Daniel Philhower

Address (Residence and Mailing)

1407 Sherry Drive

Taylor, TX 76574

How long at this residence? 7 years in Taylor

Phone (Home) 512-352-6304

Cell Phone 512-203-1893

Fax

Email dphilhower@americancampus.com

Occupation: Property Accountant/Prop Tax Analyst

Employer: American Campus Communities

Address: 12700 Hill Country Boulevard, Suite T-200

City: Austin/Bee Cave, TX 78738

Work Phone 512-732-1000; ex: 2352

Business owner? ☒ Yes ☐ No

Additional information? I have a small side business

"Philhower Financial" offering tax and consulting

work for small businesses/persons in Taylor area.

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Parks and Recreation

Please consider attending a committee meeting of interest to you prior to submitting your application.

Check the website at <http://www.taylor.tx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) Being a small business owner and working for a large corporation, I see both sides of the "coin." Moving down from Montana and Alaska, my wife and I have lived in Taylor now for 7 years. My wife is a 4th grade teacher at TH Johnson and I work in Bee Cave/S. Austin for REIT specializing as a property tax analyst and property accounting. I'm 31 years old with two small children so I represent the young working families of Taylor and hope to get our town up to speed with other communities in Williamson county.

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

H. Daniel Philhower

Date

01/19/2012



City of Taylor
Boards and Committee
Application

RECEIVED

NOV 09 2012

PLEASE TYPE OR PRINT CLEARLY:

Name	Stacy Lynn Roznowak-Burris	Occupation	Teacher / Coach
Address (Residence and Mailing)	700 Drake Ln Taylor Tx	Employer	St. Marijs Catholic School
How long at this residence?	2 yrs	Address	520 Washburn
Phone (Home)	(512) 269-6080	City	Taylor, Tx 76574
Cell Phone	(512) 269-6080	Work Phone	(512)
Fax		Business owner?	☐ Yes ☒ No
Email	stacyburris@yahoo.com	Additional information?	

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. If more than one, please list in order of priority for which you wish to be considered.) : Parks & Rec board

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) Have been teaching/coaching for

19 years. I have a strong interests in the youth of
Taylor. (see resume)

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature Stacy Burris Date Oct. 31-2012

Stayci Roznovak Burris

700 Drake Ln
Taylor, Texas 76574
512-269-6080
stayciburris@yahoo.com

Education

Concordia University, Masters Texas Educational Administration August, 2012
Texas Woman's University, Masters of Science Specialization in Adapted Physical Education, August, 2000.
Texas A&M University, BS Kinesiology, December, 1994.
Blinn College, A. A. Degree, December, 1989.
Taylor High School, High Diploma, 1987

Professional Interests

Curriculum and leadership
Physical Education Methods
Foundations of Education
Activities for Physically challenged individuals and Adaptive Aquatics
Curriculum and Child Development
Health and Wellness Programs

Professional Licenses

Provisional Lifetime Teaching Certificate, State of Texas All-level Physical Education
Provisional Lifetime Teaching Certificate, State of Texas Secondary Physical Education
Provisional Lifetime Teaching Certificate, State of Texas Secondary Health
Standard Teaching Self Contained (grade 1-8); State of Texas 2003-2009

Experience

Educational

St. Mary's Catholic School Science teacher and Athletic Coordinator
GISD Physical Education Teacher, Georgetown Texas, (2004-2007)
IISD Physical Education Teacher, Irving Texas, (1995-2004)
Northlake College testing center part-time
TISD Fifth Grade Teacher, Taylor Texas, (1994)

Other

Swim Instructor and Adaptive Aquatics program summers (1987-present)
Extended School Enrichment Program Instructor, GISD (2004-2007)
Camp Director, Camp Aggieland, Texas A&M University, (1993)
Camp Instructor Camp Adventure, Texas A&M University, summers (1992-1994)
Special Olympics Coach, Irving Texas, 1994-2004

Selected Skills

Developed lesson plans on a wide range of topics and varying levels of academic ability
Work with emotional and physically challenged students in total inclusion program
Developed Wellness Programs for John Haley and AS Johnston Elementary, Irving Texas
Conduct parent -teacher conference and serve on GISD Sail Team.
GISD Prevention Team and School Coordinator for staff wellness program

Awards

ICE AWARD Irving Celebration of Excellence 2004
Lifetime membership PTA

Presentations and Profession Service

TAHPERD summer conference Cravens, T., Foster, W., Hestwood, J., Roznovak, S. and Shelton, M.
Ball Assessment
TAHPERD State Curriculum Framework 2007



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name Matthew Olivarez

Address (Residence and Mailing)

602 Westchester Rd. _____

Taylor, Texas 76574 _____

How long at this residence? 8 years _____

Phone (Home) _____

Cell Phone 521-650-9310 _____

Fax _____

Email Matthew.olivarez512@gmail.com _____

Occupation Logistics _____

Employer Gemini Inc. _____

Address 102 Wagner Way _____

City Taylor _____

Work Phone 512-352-5207 _____

Business owner? ☐ Yes ☒ No

Additional information? _____

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Taylor Housing Authority Board, Parks and Recreation Board

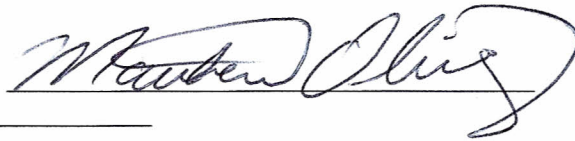
Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) Great leadership skills, troubleshooting skills, and analytical thinking skills. _____

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature
13 _____



Date

__01-22-

DESCRIPTION OF BOARDS AND COMMISSIONS

Airport Board meets the fourth Thursday each month and makes recommendations to the City Council about the operations of the municipal airport and helps ensure that the airport meets the needs of the City and the air industry.

Building & Standards Commission meets as needed to provide final interpretations concerning alleged violations of ordinances by upholding or overturning decisions made by the building officials. Members must be knowledgeable with the building, plumbing, mechanical, electrical and fire codes adopted by the city.

Civil Service Commission is a three member board appointed by the City Manager to adopt rules regarding hiring and promotional processes, the disciplinary process, maintenance of personnel files, and other subjects as defined by Civil Service Law.

Comprehensive Plan Implementation Committee has thirteen members appointed by Council to review the implementation status (Chapter 11) of the Taylor Comprehensive Plan twice a year.

Library Advisory Board meets the third Tuesday each month at 6pm and makes recommendations to the City Council regarding library operations and to help ensure that the Library meets the needs of the City.

Main Street Advisory Board meets the first Thursday each month to carry out an annual action plan for implementation of a downtown revitalization program focused on: design/historic preservation, promotion, organization/management, and economic restructuring/development.

Moody Museum Advisory Board meets one Monday evening a month and makes recommendations regarding the operation of the Moody Museum.

Parks and Recreation meets the third Tuesday at 6 pm to make recommendations to the City Council regarding sports and recreational programs, and facilities and helps ensure that they meet present and future needs.

Planning & Zoning Commission meets Tuesday evenings and makes decisions regarding platting or replatting of land into subdivisions within the corporate limits and within the extraterritorial jurisdiction of the City and makes recommendations to the City Council regarding the regulations of the use of land, location of buildings, and the locations of businesses, in respect to their environments.

Taylor Economic Development Corporation (TEDC) meets at 4:30 pm once a month (usually the third Wednesday) and promotes, assists, and enhances economic development activities for the City.

Taylor Housing Authority meets on Tuesday afternoon and establishes policy and reviews operations of subsidized housing in Taylor. One member must be a Housing Authority resident.

Zoning Board of Adjustments meets as needed to hear and decide special exceptions to the zoning ordinance and rules on appeals. This board is autonomous.

As an applicant for a city board or commission, your application is public information and will be available to the press and the public upon request. Incumbents whose terms expire are automatically considered for reappointment unless they indicate non-interest and comply with other eligibility requirements. Applications are kept on file for two (2) years from date of application.



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name Rev Kathleen Eason
Address (Residence and Mailing)
1401 Wallace St
P.O. Box 166
How long at this residence? 1 yr.
Phone (Home) 512-365-2513
Cell Phone 512-468-9544
Fax 512-365-2513
Email kathleen.eason@stglobal.net

Occupation Consumer Provider.
Employer Almo Consumer Direct
Address 8701 Shoal Creek Blvd #303
City Austin TX 78757-6809
Work Phone 512-420-0832
Business owner? ☐ Yes ☒ No
Additional information? I hold a
AA degree in Business Adm.

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. If more than one, please list in order of priority for which you wish to be considered.) : Parks + Recreation

Please consider attending a committee meeting of interest to you prior to submitting your application.

Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

I am a THS graduate of 1978, played sports softball, basketball, cheerleading, volleyball, tennis + track, Certified referee of the above sports with v over them + baseball. Worked w/ students of THS, in Anchorage Alaska. Holds a para Professional certificate. Love making + helping my community.

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature Rev Kathleen Eason Date Jan. 24 2013



City of Taylor

Boards and Committee

Application

PLEASE TYPE OR PRINT CLEARLY:

Name Nelson Alexander

Address (Residence and Mailing)
709 Big Sur Trail
Taylor, Texas 76577

How long at this residence? 5 years
Born and raised in Taylor

Phone (Home) 512-309-7727

Cell Phone 512-800-0762

Fax _____

Email alexpress76@austin.rr.com

Occupation Military

Employer Retired US Navy

Address _____

City US Government

Work Phone _____

Business owner? ☐ Yes ☐ No

Additional information? Served 22 years
did 3 terms in Vietnam

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. If more than one, please list in order of priority for which you wish to be considered.) :

Please consider attending a committee meeting of interest to you prior to submitting your application.

Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

Served on the AAU board in San Diego, Ca
Served and ran the USA youth Track and Field (San Diego, Ca)
Ran the military youth rec. center in (San Diego) worked with
PAL in (San Diego) Had my own youth club averaged 150 200 kids for 33 years

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Nelson Alexander

Date

01-23-13

formed Track and field which for many years was the only club in San Diego, my wife and I helped many other clubs get started in San Diego ca which now is around 20 To 25 Clubs - We became the largest and most successful club in San Diego and one of the top clubs in all Southern and northern Calif, Las Vegas, and Arizona - until we left after 33 years.

was chair of San Diego county Track & field association.

was in charge of California State games for Track and field for about 28 years which included all ages, adult and Senior citizens

Became a certified coach after attending numerous coaches clinics

Coached at Serra high school and at University City high school, until the Navy sent me overseas.

Certified to coach at any high school

Certified to officiate Track and field meets up to National level

Certified to become Master official of T & F

Offered position as head coach at college level
Wife said "No"

2
Ran USATF J.O. Association Championship
Numerous Times

Top Announcer of Southern Calif for many, many,
many, years until I stepped away

Was offered to officiate USA Olympic Trials

Trained Coaches who became Successful head and
Assistant Coaches at various high school in
San Diego-

Trained others to become officials

*Worked in a position at Jackie Robinson YMCA

*Organized Soccer Programs and games (YMCA)

*Organized football games through NFL (YMCA)

*Organized baseball games sponsored by San Diego
Padres (YMCA)

Coached Little League baseball to Championship

Coached Youth Basketball to Championship

Coached Youth Soccer to Championship

Coached Youth Football to Championship

Trained Football Players for College Football

* Received channel 10 leadership award in San Diego which is one of the highest honor a citizen can receive

* Received Channel 8 leadership recognition for Community Service by running Segment for 7 to 6 years all ways around Thanksgiving time

* Received the highest honor that can be given to anyone through the PTA organization on 3 occasions

Received Coach of the year award for the west
* Cost at the USATF convention

Received award from councilman

* Received a highly prize of recognition by receiving a proclamation and a day named for us by Councilman

* Worked and ran Community recreation center in San Diego Ca.

* Held Position at Jackie Robinson YMCA where I organized and ran numerous activities

* Was Census Chair for Taylor during this last Census -

Vice President for housing authority of Taylor for 2yrs

Deacon Chair at Zion Chapel Missionary Baptist Church

*On Board Committee to Police for New Taylor High School

*Served as volunteer to get dental work free care for people of Taylor

*Mentored 5th and 6th grade boys at T.H. Johnson until wife had major stroke

*Worked with T.S.D.I. to feed kids in the Summer while parents worked

And many many many more deeds of volunteer work

All ways worked around rec. centers in some aspect for many years.

*Received Award Through PAL

Spoke at high schools, colleges, churches and other clubs to adults and kids

Did so many numerous things to help our youth and young adults - involving sports, and recreation programs

was also a life guard =



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name : Larry Levy

Address: 4008 Kings Canyon Dr. _____

City: Taylor, TX. 76574 _____

How long at this residence? 10yrs _____

Phone (Home) : 512-269-7789 _____

Cell Phone _____

Fax : 888-680-1252 _____

Email : larry@ecorefrig.com _____

Occupation : HVAC/R contractor

Employer : Eco Refrigeration _____

Address : P.O. Box 533 _____

City : Taylor, TX. 76574 _____

Work Phone : 512-269-7789 _____

Business owner? ☒ Yes ☐ No

Additional information? _____

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Parks & Recreation _____

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) I have daughters ages 10 and 11. I am very interested in seeing Taylor grow into a place where folks can not only visit, but stay in the area and support local businesses. Whether it be with great parks, remote control car track, biking, running events, etc. _____

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Date

1/25/13



City of Taylor

Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name Jennifer Jewett _____

Address (Residence and Mailing)

1808 Cypress Cove _____

Taylor, TX 76574 _____

How long at this residence? 19 years _____

Phone (Home) 512-352-8879 _____

Cell Phone 512-762-4638 _____

Fax _____

Email jewetts@sbcglobal.net _____

Occupation Operating Standards Specialist, Sr.

Employer ERCOT _____

Address 2705 W. Lake Drive _____

City Taylor, TX 76574 _____

Work Phone 512-248-3188 _____

Business owner? ☐ Yes ☒ No

Additional information? _____

List the Board or Commission you are applying for. A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : _____ Parks and Recreation Board _____

Please consider attending a committee meeting of interest to you prior to submitting your application.

Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

I am interested in the responsible growth of Taylor. Part of this is the quality of life of the community and would like to enhance that by providing programs that focus on the many age groups that live here in Taylor. I have been active in our sons' recreational activities from age 5 through high school but feel there are some gaps in what could be available to other age groups. Taylor has a beautiful park in the middle of town and would like to leverage that and hold more activities in Murphy Park. I think there is a possibility of this if we could partner with the many civic groups in Taylor.

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct



City of Taylor

Boards and Committee

Application

RECEIVED

FEB 14 2013

PLEASE TYPE OR PRINT CLEARLY:

Name Kenny ORTS

Address (Residence and Mailing)
306 DRAKE LN.
TAYLOR, TX. 76574

How long at this residence? 10yrs

Phone (Home) N/A

Cell Phone 512-897-9038

Fax 800-619-9493

Email KO@BAYNEMINERALS.COM

Occupation

Employer BAYNE MINERAL SYSTEMS, INC.

Address 6829 AVE K STE 102

City PLANO, TX. 75074

Work Phone (214) 762-4212

Business owner? ☐ Yes ☒ No

Additional information?
SOUTH TEXAS AREA SALESMAN

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. If more than one, please list in order of priority for which you wish to be considered.) :

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

PRESIDENT OF TAYLOR LITTLE LEAGUE
VOLUNTEER COACH FOR 6yrs.

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Kenny ORTS

Date

2-14-2013



City of Taylor

Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name Ginger Schneider
 Address (Residence and Mailing)
622 W. 7th St
Taylor TX 76574
 How long at this residence? 54yrs
 Phone (Home) 512 309-4253
 Cell Phone 512 423-1065
 Fax 512 352-7350
 Email gingerschneider
@hotmail.com

Occupation Daycare Director
 Employer Trinity Child Dev. Ctr.
 Address 3505 N. Main St
 City Taylor
 Work Phone 512 365-2381
 Business owner? ☐ Yes ☒ No
 Additional information?
owned-Grandma's House
Daycare for 20yrs.

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. If more than one, please list in order of priority for which you wish to be considered.) : Parks & Recreation
 Please consider attending a committee meeting of interest to you prior to submitting your application.
 Check the website at <http://www.taylor.tx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) see attached

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Ginger Schneider

Date

2/19/13

February 19, 2013

I am a life time member of the Taylor Community. My family owned businesses in Taylor for over 50 years. Our family closed our grocery store in 1974 upon the death of my father, Gaylon Kaiser.

I owned Grandma's House Daycare for 20 years until I closed it to become the Director of Trinity Child Development Center in November 2003. This was a start- up business when we opened the doors with my 25 children from Grandma's House Daycare. We now have over 100 children attending our center.

My daycare children have used the city pool, miniature golf and parks for 30 years. Having seen the changes over the years in the parks I am uniquely qualified to offer valuable insight as to the needs of the community and the children that use the parks.

I would like to give back to the community by being a member of the Parks and Recreation Board.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Ginger Schneider".

Ginger Schneider

Director

Trinity Child Development Center



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name	Jason Richter
Address (Residence and Mailing)	2701 North Drive
	Taylor TX 76574
How long at this residence?	7 years
Phone (Home)	512-365-9836
Cell Phone	512-913-1594
Fax	
Email	jrichter9836@sbcglobal.net

Occupation	Accountant
Employer	The Univ of Texas at Austin
Address	Austin, TX
Work Phone	512-232-6541
Business owner?	☐ Yes ☒ No
Additional information?	

List the Board or Commission you are applying for. A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Parks and Recreation Board

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

I have been involved with youth sports for many years in Taylor, serving both as a coach and on various local boards. Organizations with which I have coached or whose boards I've served on include; Taylor YMCA, Taylor Little League, Taylor Pony League, Taylor Kiwanis Basketball. Additionally, I have served the past year as a member of the Parks and Recreation Board, having been appointed by members of the City Council in January 2012. I completed 1yr of my 3yr term prior to the board being reconstituted.

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Date

3/3/12



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name Gary Gola

Address (Residence and Mailing)
1806 Cypress Cove
Taylor, TX 7674

How long at this residence? 25 Years

Phone (Home) _____

Cell Phone 512-771-2413

Fax _____

Email Gary@GolaRealtors.com

Occupation: Management / Broker

Employer Tx Dept of Ins / Cornerstone Real Estate

Address Austin / Taylor

Work Phone 512-771-2413

Business owner? ☒ Yes ☐ No

Additional information? Owner of Cornerstone Real Estate

List the Board or Commission you are applying for. A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Parks and Recreation Advisory Board

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

See Attached

APPLICANTS FOR ZONING BOARD OF ADJUSTMENTS, PLANNING AND ZONING, BUILDING AND STANDARDS COMMISSION, AND PARKS AND RECREATION BOARD MUST BE A LEGAL RESIDENT OF THE UNITED STATES AND A VOTING RESIDENT WHO LIVES AND RESIDES* IN THE CITY OF TAYLOR. (*Effective 12/16/08. Residency requirement does not apply to the Moody Museum Board, Library Board, Main Street Advisory Board, Airport Board, or the TEDC. Change in residency status during term can result in termination of appointment.)

I hereby swear and affirm that the information provided above is true and correct

Signature

Date 3/1/2013

Thank you for taking the time to review my application for the Taylor Parks and Recreation Advisory Board. I have served on this board for almost 5 years, first filling a vacated position and then being reappointed for a full 3 year term. My term was set to expire in January 2013 and I was fully expecting to be reaffirmed by the board and reappointed by the council when this board was idled due to lack of the ability to seat a quorum.

For my background, I am currently employed by the State of Texas and have been for over 25 years. I work in the agency that is responsible for the regulation of the insurance industry and the protection of insurance consumers. In my duties I manage a staff of statisticians, research specialists, and insurance professionals that are responsible for managing three statistical agents located in Texas, New York, and Florida; additionally my staff manages a multi-state agency function along with a contractor located in Alabama and Utah that is responsible for insurance verification activities. These functions and contractors involve annual budgets in excess of 5.5 million dollars. My work experience involves the collection of over a billion (yes that is with a "B") records of insurance related information each year. This work involves the analysis, reasonability testing, compilation, and reporting on this vast amount of information. My duties have also afforded me the opportunities to be involved with the development, issuance, evaluation, and awarding of contracts through a variety of methods including RFIQ's, RFP's, and HUB sub-contracting. I am also trained in project management by the Project Management Institute and with the development and use of Balanced Score Cards to help an entity meet its' goals and stated mission.

Additionally, my wife and I are the owners and operators of Cornerstone Real Estate, Inc. located in Taylor. We employ a staff of over 10 licensed agents that service a large portion of the central Texas market. We are both Taylor natives and have purposely chosen to stay in the Taylor area to raise our family. Our oldest daughter has gone away to school and has recently chosen to make her home in Taylor along with her fiancé. They have made the commitment to residing in this community by recently purchasing a home here. My hope is to make a difference in this town so that it is a place that both Taylor natives and newcomers will be proud to call home.



City of Taylor Boards and Committee Application

PLEASE TYPE OR PRINT CLEARLY:

Name Jimmy Ellis

Address (Residence and Mailing)
2204 Canvas Back Dr.
Taylor TX

How long at this residence? 8 yr

Phone (Home) (512) 352-2248

Cell Phone (512) 595-1340

Fax _____

Email jellis@wbco.net

Occupation Child Counselor

Employer WBEO

Address 604 High Tech Dr
Georgetown, TX

Work Phone 512-595-1340

Business owner? ☐ Yes ☒ No

Additional information? _____

List the Board or Commission you are applying for. A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) : Parks Board

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

Trained in Roberts Rules of Order, 7 years on Parks board,
Trained mediator, active in kid programming including
kid fish

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I hereby swear and affirm that the information provided above is true and correct

Signature Jimmy Ellis Date 2-28-13

Susan Brock

From: Lonnie Zycha Sr. [lonniezychasr@yahoo.com]
Sent: Monday, March 11, 2013 12:37 PM
To: Susan Brock
Subject: Application

Name Lonnie D. Zycha, Sr
Address (Residence and Mailing)
3110 Crystal Circle (PO 1261)
Taylor, Texas 76574
How long at this residence?
25 yrs.
Phone (Home)
512-352-6113
Cell Phone
512-595-2032
Fax
512-352-8989
Email
lonniezychasr@yahoo.com
Occupation General Manager
Employer Armadillo Rentals
Address
21075 Hwy 79
Taylor, Tx. 76574
Work Phone 512-352-9889
Business owner? Yes No*
Additional information?

List the Board or Commission you are applying for. A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. (Does not apply to the Comprehensive Plan Implementation Committee.) If more than one, please list in order of priority for which you wish to be considered.) :Parks and Recreation

Please consider attending a committee meeting of interest to you prior to submitting your application. Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.)

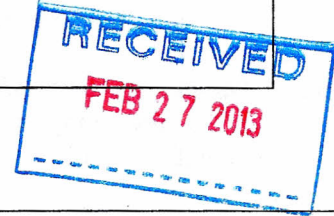
_Volunteer History, Main Street Board, Lions Club, Taylor Merchants, YMCA, President, Lions Club, Chamber Ambassador, Chamber Board, Chairman of the Chamber of Commerce

I hereby swear and affirm that the information provided above is true and correct
Signature Lonnie Dean Zycha Sr _____ 03-11-13 _____ Date

BOARD	TERM (Yrs)	MEMBER	APPOINTED	EXPIRES
MAIN STREET ADVISORY BOARD	3	Jan Konarik 601 CR 475, Thrall 76578 (H) 856-2934; (C) 636-0302 jakonarik@yahoo.com	1-2012	1-2015
	3	Donald Williams 2200 Brewers Place (H) 269-5534 dwms5757@aol.com	2-2013	1-2016
	3	Miguel Espitia, Jr. 2908 Zachary Lane (C) 512-905-6955 mespitiajr@gmail.com	2-2013	1-2016
	3	Brent Humphreys 2015 W. Lake Drive (H) 352-6887 (C) 214-683-7763 bhphotos@swbell.net	7-2012 (Filling unexpired term)	1-2015
	3	Irene Michna 1301 Davis St. (H) 365-6056; (C) 680-8093 waltonIK@aol.com	1-2012	1-2015
	3	Dana Moehnke 1201 W. Lake Drive. (H) 352-6509 (c) 563-3246 Danamo3@yahoo.com	1-2012	1-2015
	3	Ed Hile 106 E. 2 nd St (H) 777-3106 (C) 713-560-6641 Ed.hile@swbell.net	1-2012	1-2015
	3	Eric Weiner 1015 Hackberry (H) 309-4159 (C) 512-948-8782 eric@ellempowered.org	10-2012 (Filling unexpired term)	1-2014
	3	Bobby Seiferman 3945 Lord Byron Circle Round Rock, TX 78664 (H) 238-6506 (C) 925-4048 seif@texas.net	1-2012	1-2015
	3	Lisa Hudson 900 W. Lake Drive (c) 512-595-1278 Lisa.hudson2009@yahoo.com	1-2011	1-2014
	3	Vacant	1-2010	1-2013



City of Taylor
Boards and Committee
Application



PLEASE TYPE OR PRINT CLEARLY:

Name NELL STEGER

Address (Residence and Mailing)

3601 Holly LN
TAYLOR, TX

How long at this residence? 3 yrs

Phone (Home) 512-352-2287

Cell Phone 512-784-9042

Fax 512-352-2287

Email nlaystiger@sbcglobal.net

Occupation

Employer _____

Address _____

City _____

Work Phone _____

Business owner? ☐ Yes ☐ No

Additional information? _____

List the Board or Commission you are applying for (A person may not be appointed by the City Council to serve on more than one board or commission simultaneously. If more than one, please list in order of priority for which you wish to be considered.) : Main Street Board

Please consider attending a committee meeting of interest to you prior to submitting your application.

Check the website at <http://www.taylortx.gov> for a complete roster of committee appointees.

List experience, training, skills or interests which you believe you could bring to this position. (Attach resume or additional pages if needed.) Resident 40+

TC HS 30+ yrs, Main St

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I hereby swear and affirm that the information provided above is true and correct

Signature Nell Steger

Date 2-28-13



City Council Meeting March 14, 2013 Agenda Item Transmittal

Agenda Item #: 4
Agenda Title: Conduct Public Hearing and consider introducing Ordinance 2013-03 regarding a request to rezone property in the vicinity of 2008 North Main Street from B-1 Local Business to B-2 General Business.

Council Action to be taken: Conduct Public Hearing and consider introducing Ordinance 2013-03

Initiating Department: Planning and Development

Staff Contact: Bob vanTil, Director

1. INTRODUCTION/PURPOSE

The purpose of this item is to conduct a Public Hearing to rezone property in the vicinity of 2008 North Main Street from B-1 to B-2, and to consider introducing Ordinance 2013-03. The Planning and Zoning Commission is scheduled to hear this item at its regular meeting on March 12th since it was continued from the February 12th Commission meeting. The reason it was continued from the February 12th meeting was because the applicant was not able to attend the Planning and Zoning Commission meeting.

The reason for this item being heard in this manner and on this time frame is to accommodate the property owner's schedule for closing on the property. Staff will inform you on the morning of Wednesday March 13th of the recommendation made by the Planning and Zoning Commission on this item.

2. DESCRIPTION/ JUSTIFICATION

Public Hearing
March 14, 2013

Location and Acres of the Property
2008 North Main Street
0.417 Acres

Legal Description
William J. Baker Survey, AW 0065, 0.417 acres, Taylor TX

Property Owner

Ed Kollman and Jacquelyn Baluse Garcia

Applicant

Keith Hagler, purchaser of the property

Applicant's intentions for the property (development objective)

Used Auto Sales

Existing Zoning

B-1, Local Business

Previous Zoning History

Unknown

Proposed Zoning

B-2, General Business

Future Land Use Map

The Future Land Use Map designates this area as Commercial

Current Use of Property

Commercial - Used Auto Sales

Surrounding Property: Zoning and land use

North: B-1 - Commercial

South: B-1 - Commercial

East: R-1 - Single Family Residential

West: B-1 - Commercial

Existing Thoroughfares (type and size)

North Main Street – Arterial, 120'

The City's Thoroughfare Plan

Minor Arterial, 80'

Traffic Impact Analysis

Waiver requested

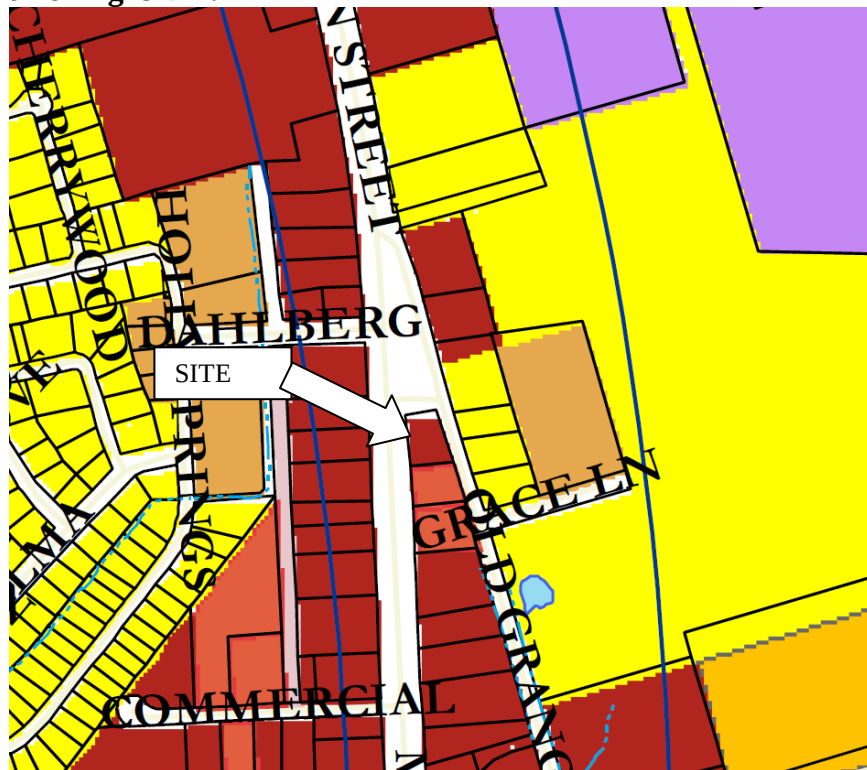
Platting Information

Not platted

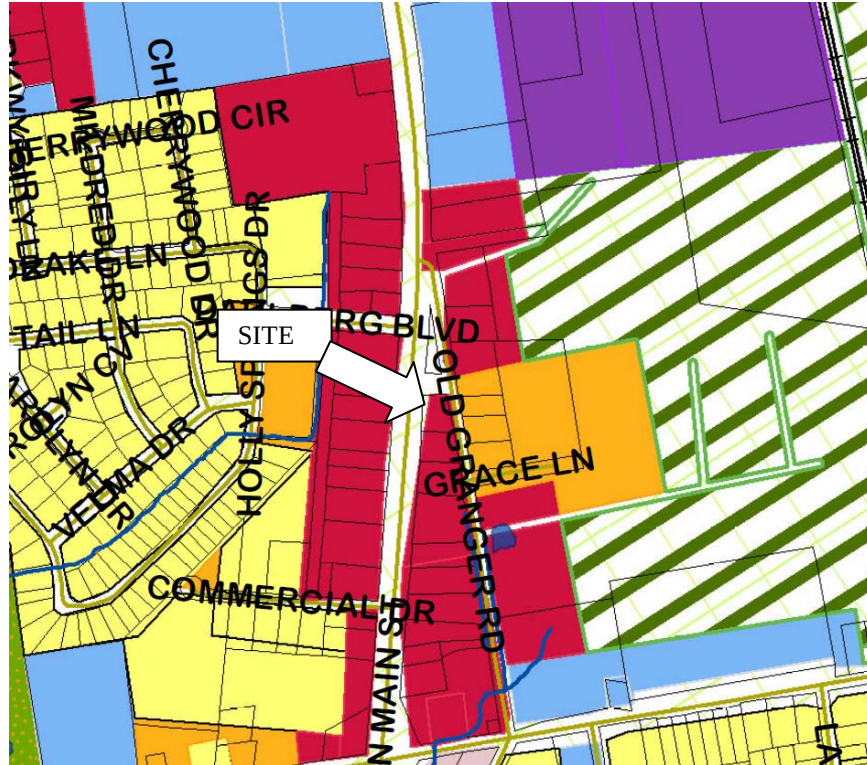
Site Photo:



Current Zoning is B-1:



Future Land Use is Commercial:



Discussion

The site is currently zoned B-1. A rezone to B-2 is appropriate since Commercial is supported by the Future Land Use Plan.

Mr. Hagler intends to purchase the property from the current land owners Ed Kollman and Jacquelyn Baluse Garcia.

3. FINANCIAL/BUDGET

N/A

4. TIMELINE CONSIDERATIONS

N/A

5. RECOMMENDATION

The Planning and Zoning Commission's recommendation will be available to you the morning of March 13th.

Staff recommends that Council conduct the Public Hearing and introduce Ordinance 2013-03 if the P & Z recommends approval for this item.

Staff's recommendation is to approve the rezoning request.

6. REFERENCE FILES

4a. [Ordinance 2013-03](#)

4b. [Legal Description](#)

ORDINANCE NO. 2013-03

AN ORDINANCE REZONING PROPERTY LOCATED AT 2008 NORTH MAIN STREET FROM B-1 LOCAL BUSINESS TO B-2 GENERAL BUSINESS; AND PROVIDING A SAVINGS CLAUSE

WHEREAS, notices for the proposed rezoning were mailed and published in accordance with the Zoning Ordinance and the request referred to the Planning and Zoning Commission.

WHEREAS, Keith Hagler, prospective purchaser requested a rezone of property owned by Ed Kollman and Jacquelyn Baluse Garcia located at 2008 North Main Street, also described as 0.417 acres located in the Wm. J. Baker Survey, A-0065, City of Taylor, Williamson County, Texas. That after a public hearing held by the Planning and Zoning Commission on March 12, 2013 the Planning and Zoning Commission voted to recommend a rezone from B-1 to B-2 on said property.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

1.0 That after public hearing held on March 14, 2013 before the City Council of the City of Taylor for the purpose of considering an application submitted by Keith Hagler, to rezone property at 2008 North Main Street, also described as 0.417 acres located in the Wm. J. Baker Survey, A-0065, City of Taylor, Williamson County, Texas, shown on Exhibit A and attached hereto, from B-1 to B-2 is hereby granted to Ed Kollman and Jacquelyn Baluse Garcia, for the property described.

2.0 All of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated by reference herein and expressly made a part here of, as if copied herein verbatim.

3.0 Should any section, paragraph, clause, phrase, or provision of this Ordinance be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part of the provisions thereof, other than the part so decided to be invalid or unconstitutional

4.0 In accordance with Article 8, of the City Charter, Ordinance No. 2013-03 was introduced before the City Council on the 14th day of March, 2013.

PASSED, APPROVED, and ADOPTED on the ____ day of _____, 2013.

Don Hill, Mayor

ATTEST:

Susan Brock, City Clerk

Exhibit A

Being 0.417 of an acre tract of land in the W. J. BAKER SURVEY, A-65, City of Taylor, Williamson County, Texas, and being that certain tract of land conveyed by deed to James O. Carter and Robert H. Schleider, III, as recorded in Volume 912, Page 120 in the Deed Records of Williamson County, Texas. Surveyed on the ground in the month of September, 1984, under the supervision of R. T. Magness, Jr., Registered Public Surveyor, and being more particularly described as follows:

BEGINNING at a concrete monument found in the East line of State Highway 95, for the N.W. corner hereof;

THENCE N. $79^{\circ} 55'$ E. 99.02 feet to an iron pin found in the West line of the Old Granger Road, for the N.E. corner hereof;

THENCE S. $18^{\circ} 34'$ E. 162.73 feet with said West line of Old Granger Road to an "X" cut in concrete, for the S.E. corner hereof;

THENCE S. $84^{\circ} 45'$ W. 136.15 feet to an iron pin found in said East line of State Highway No. 95, for the S.W. corner hereof;

THENCE N. $5^{\circ} 15'$ W. 150.00 feet with said East line of State Highway No. 95, to the PLACE OF BEGINNING and containing 0.417 of an acre of land.

THIS CONVEYANCE IS MADE AND ACCEPTED SUBJECT TO THE FOLLOWING:

- 1) Easement dated November 12, 1940 to Texas Power & Light Co., recorded in Volume 308, Page 442, Deed Records of Williamson County, Texas.
- 2) Any portion of the herein described property which falls within the boundaries of a road or roadway.
- 3) Easement dated August 7, 1947 to Lone Star Gas Co., recorded in Volume 341, Page 102, Deed Records of Williamson County, Texas.
- 4) Easement dated October 5, 1948 to Texas Power & Light Co., recorded in Volume 352, Page 445, Deed Records of Williamson County, Texas.
- 5) Easement dated September 22, 1949 to Texas Power & Light Co., recorded in Volume 361, Page 133, Deed Records of Williamson County, Texas.
- 6) Easement dated July 1, 1954, to Texas Power & Light Co., recorded in Volume 401, Page 42, Deed Records of Williamson County, Texas.
- 7) Easement dated November 26, 1954 to Texas Power & Light Co., recorded in Volume 403, Page 9, Deed Records of Williamson County, Texas.
- 8) Reservation of the oil, gas and other minerals, together with all rights, privileges and immunities as set out in Deed dated December 26, 1979 from L. L. Walker, et ux to Calvin Williams, recorded in



***City Council Meeting
March 14, 2013
Agenda Item Transmittal***

Agenda Item #: 5

Agenda Title: Conduct Public Hearing and consider introducing Ordinance 2013-04 regarding a request to rezone one acre of property in the 2800 Block of Back Waxy Road from R-3 Single Family to MH Manufactured Housing.

Council Action to be taken: Conduct Public Hearing and consider introducing Ordinance 2013-04

Initiating Department: Planning and Development

Staff Contact: Bob vanTil, Director

1. INTRODUCTION/PURPOSE

The purpose of this item is to conduct a Public Hearing to rezone one acre of property in the vicinity of the 2800 Block of Black Waxy Road and to consider introducing Ordinance 2013-04. The Planning and Zoning Commission recommended denial of this application at the February 12th P & Z meeting and tabled action on a related variance request until the Council has heard and acted on this item.

2. DESCRIPTION/ JUSTIFICATION

Public Hearing
March 14, 2013

Location and Acres of the Property
2800 Block of Black Waxy Road
1 acre out of 12.37 Acres

Property Owner and Applicant
Calvin Kruse

Applicant's intentions for the property (development objective)
Place a manufactured home on a one acre lot

Existing Zoning
R-3

Previous Zoning History

Unknown, property was annexed during 2010.

Proposed Zoning

MH, Manufactured Housing

Future Land Use Map

The Future Land Use Map designates this area as Single Family

Current Use of Property

Vacant

Surrounding Property: Zoning and land use

North: R-3/Single Family

South: R-3/Manufactured Home

East: R-3 and partially outside of City/Vacant

West: Outside of City/Vacant

Existing Thoroughfares (type and size)

N/A

The City's Thoroughfare Plan

N/A

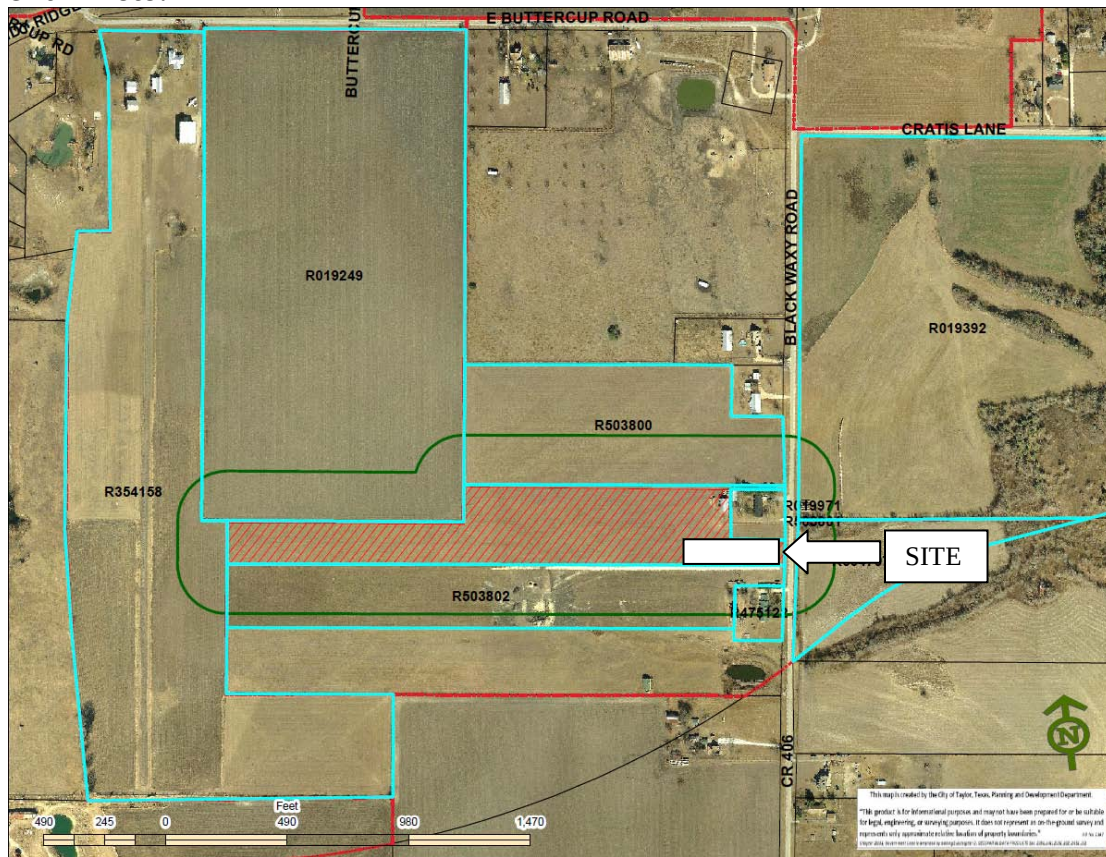
Traffic Impact Analysis

Waiver requested

Platting Information

Not platted

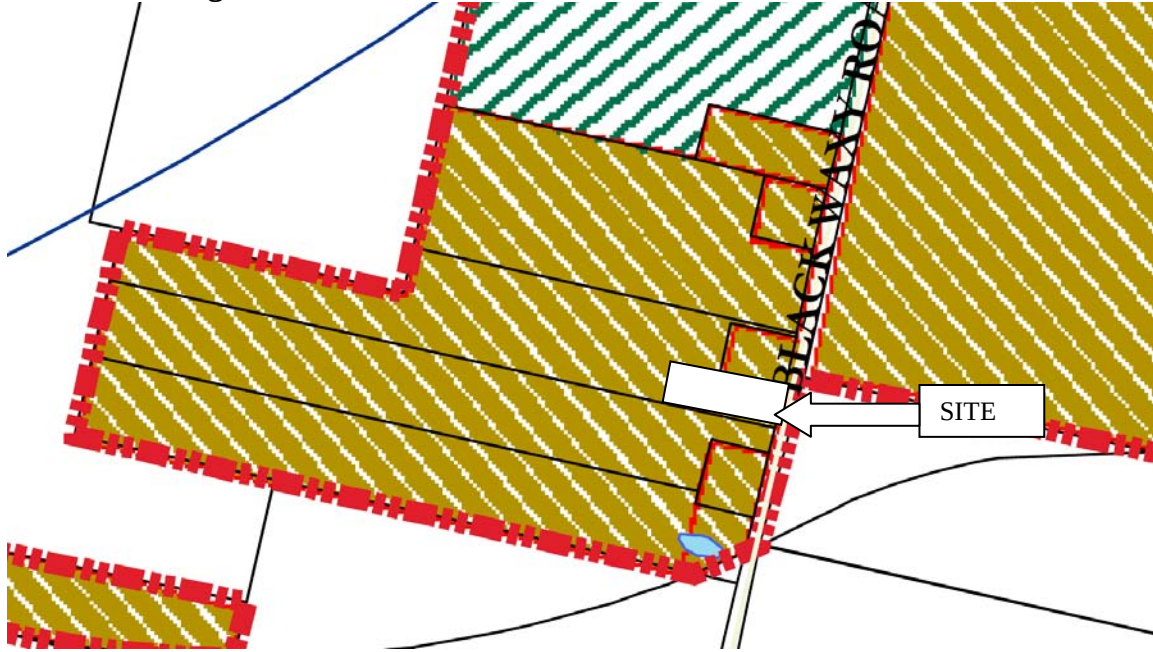
Aerial Photo:



Site Photo:



Current Zoning is R-3:



Future Land Use is Single Family:



92:18
"400 Acres"
Warranty Deed w/ Vendor's Lien - Robert W. Smith, et al.
is Jack L. Trevisan
Chief Representative of the State
Deed Book 2-21-8500
Deed 2-21-8500
PROPERTY: DEARINGS, ARIZ. DEARINGS, 09-11-18000 B/W 8009 30445 PM CDT
CERTIFICATE
ON RECORD IS A TRUE, CORRECT AND ACCURATE REPRESENTATION OF THE PROPERTY AS
AND THE AUTHORITY OF LAND PROVENTION BEING AS INDICATED BY THE



Discussion

The applicant has requested to change one acre of the existing 12+ acres for placement of a manufactured home. The rezone will not affect the density of the neighborhood, but there are concerns that these homes generally decrease in value over time. As shown above the parcel and on the road to the south, there is a lot occupied by a manufactured home.

3. FINANCIAL/BUDGET

N/A

4. TIMELINE CONSIDERATIONS

N/A

5. RECOMMENDATION

The Planning and Zoning Commission recommended denial of this request at their February 12, 2013 meeting. Should you concur with the Planning and Zoning Commission's recommendation, you can do so by simply not introducing the ordinance tonight. Should you choose to introduce the ordinance, it will require a super majority (4/5) to overturn it at your next meeting.

6. REFERENCE FILES

5a. [Ordinance 2013-04](#)

ORDINANCE NO. 2013-04

AN ORDINANCE REZONING PROPERTY LOCATED IN THE 2800 BLOCK OF BLACK WAXY ROAD FROM R-3 SINGLE FAMILY RESIDENTIAL TO MH MANUFACTURED HOUSING; AND PROVIDING A SAVINGS CLAUSE

WHEREAS, notices for the proposed rezoning were mailed and published in accordance with the Zoning Ordinance and the request referred to the Planning and Zoning Commission.

WHEREAS, Calvin Kruse requested a rezone of property located in the 2800 block of Black Waxy Road, also described as one acre out of 12.37 acres out of the AW0316 - H.t. & B.r.r. Co. Survey, City of Taylor, Williamson County, Texas. That after a public hearing held by the Planning and Zoning Commission on February 12, 2013 the Planning and Zoning Commission voted to deny a rezone from R-3 to MH on said property.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

1.0 That after public hearing held on March 14, 2013 before the City Council of the City of Taylor for the purpose of considering an application submitted by Calvin Kruse, to rezone property in the 2800 block of Black Waxy Road, also described as one acre out of 12.37 acres out of the AW0316 - H.t. & B.r.r. Co. Survey, and further described in Exhibit A attached hereto, City of Taylor, Williamson County, Texas, from R-3 to MH is hereby ~~granted~~ denied to Calvin Kruse, for the property described.

2.0 All of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated by reference herein and expressly made a part here of, as if copied herein verbatim.

3.0 Should any section, paragraph, clause, phrase, or provision of this Ordinance be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part of the provisions thereof, other than the part so decided to be invalid or unconstitutional

4.0 In accordance with Article 8, of the City Charter, Ordinance No. 2013-04 was introduced before the City Council on the 14th day of March, 2013.

PASSED, APPROVED, and ADOPTED on the ____ day of _____, 2013.

Don Hill, Mayor

ATTEST:

Susan Brock, City Clerk



City Council Meeting

March 14, 2013

Agenda Item Transmittal

Agenda Item #: 6

Agenda Title: Conduct a Public Hearing and introducing Ordinance 2013-07 continuing the juvenile curfew.

Council Action to be taken: Conduct Public Hearing, discuss and introduce ordinance.

Initiating Department: Police Department

Staff Contact: Henry Fluck, Chief of Police

1. INTRODUCTION/PURPOSE

Section 370.002 of the LOCAL GOVERNMENT CODE requires that after a city adopts a juvenile curfew ordinance, the city must review the ordinance every three years. The statute requires the city to review the ordinance's effect on the community and on problems the ordinance was intended to remedy, conduct a public hearing on the need to continue the ordinance and then: abolish, continue, or modify the ordinance. It is our desire that the ordinance continue.

2. DESCRIPTION/ JUSTIFICATION

On Jan. 23, 1996, City Council passed, approved and adopted Ordinance 951128-02, establishing a curfew for minors. The ordinance prohibits a person under 17 years of age from remaining in a public place from Sundays-Thursdays 11:00pm-6:00am, Fridays and Saturdays Midnight to 6:00am, school days 9:30am –11:30am and 1:15pm until 3:15pm. Parents and businesses that encourage or permit violations of the ordinance can also be held accountable. There are specific defenses that allow for exceptions of the time prohibition.

It is the duty of our police department and community to protect the welfare of all its citizens and that very special segment of our population: minor children. A juvenile curfew empowers police to stop, investigate and ultimately help ensure children are off the streets during curfew hours—those hours where there are few legitimate activities for them and they are more likely to become victims of crime or to commit crimes. The curfew also empowers police to assist with school attendance by providing a mechanism for further investigation when children are observed out in public and not in school during school hours.

Our curfew ordinance has been an extremely valuable tool and we believe has assisted us in curtailing juvenile crime and victimization. We believe these facts constitute a compelling need to continue the curfew ordinance.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

Immediate

5. RECOMMENDATION

To introduce Ordinance 2013-07 and continue the juvenile curfew.

6. REFERENCE FILES

- 6a. [Ordinance 2013-07 Juvenile Curfew](#)
- 6b. [Citations 2009-present](#)
- 6c. [Contacts 2009-present](#)
- 6d. [Enforcements 2009-present](#)

ORDINANCE 2013-07

AN ORDINANCE ESTABLISHING A CURFEW FOR MINORS IN THE CITY OF TAYLOR; DEFINING OFFENSES FOR MINORS, PARENTS OF MINORS AND BUSINESS ESTABLISHMENTS VIOLATING THIS ORDINANCE; AND PROVIDING A PENALTY OF A FINE NOT TO EXCEED \$500.00 FOR VIOLATION HEREOF; PROVIDING FOR SEVERABILITY; REPEALING ALL CONFLICTING ORDINANCES TO THE EXTENT OF SUCH CONFLICT AND PROVIDING AN EFFECTIVE DATE.

RECITALS:

1. The City Council has reviewed evidence presented by the city of Taylor Police Department and has determined that there is a compelling need to protect all persons and specifically those who are minors, under the age of seventeen in the City of Taylor.
2. The City Council believes that persons under the age of seventeen are particularly susceptible to unlawful and gang related activities and to be victims of older perpetrators of crime.
3. The City of Taylor has a compelling interest in providing for the protection of minors from each other and from other persons, the enforcement of parental control of and responsibility for their children, the protection of the general public, and the reduction of the incidence of juvenile involvement in criminal activities.
4. The City Council believes that a curfew for persons under seventeen years of age will be in the interest of the public health, safety, and general welfare, and will help to attain the foregoing objectives.

BE IT ORDAINED BY THE CITY OF TAYLOR;

SECTION 1. In this section:

1. Curfew hours means:
 - a. 11:00 p.m. until 6:00 a.m. on any Sunday, Monday, Tuesday, Wednesday, or Thursday; and,
 - b. Midnight until 6:00 a.m. on any Friday and Saturday; and
 - c. 8:30 a.m. until 11:30 a.m. and 1:15 p.m., until 3:15 p.m. on any Monday, Tuesday, Wednesday, Thursday or Friday, during time school is in session
2. Direct Route means the shortest path of travel through a public place to reach a final destination without any detour or stop along the way.
3. Emergency means, but is not limited to, a fire, a natural disaster, an automobile accident, or any situation requiring immediate action to prevent serious bodily injury or loss of life.

4. Establishment means any privately owned place of business operated for a profit to which the public is invited, including but not limited to retail stores, restaurants, and places of amusement or entertainment.
5. Juvenile Processing Office means a place designated by the Juvenile Board to which a minor in custody for a violation of this Ordinance will be taken to await pick up by parent or juvenile authorities.
6. Minor means any person less than 17 years of age.
7. Operator means any person that owns, operates, manages, or is in control of any establishment. The term includes the members or partners of an association or partnership and the officers of a corporation.
8. Parent means a person who is:
 - a. A natural or adoptive parent of a minor;
 - b. A court-appointed guardian of a minor; or
 - c. At least 21 years of age and authorized by a parent or court-appointed guardian to have the care and custody of a minor.
9. Public Place means any place to which the public or a substantial group of the public has access and includes, but is not limited to streets, highways, alleys, sidewalks, playgrounds, parks, plazas, public buildings, and establishments. Public place does not include schools, however, during the curfew hours described in subsection 2(c) above.
10. Remain means to:
 - a. Linger or stay unnecessarily; or
 - b. Fail to leave premises when requested to do so by a peace officer or the owner, operator, or other person in control of the premises.

SECTION 2: CURFEW OFFENSES

1. A minor commits an offense if the minor remains in any public place within the city during curfew hours.
2. A parent of a minor commits an offense if the parent knowingly permits, or by insufficient control allows, the minor to remain in any public place within the city during curfew hours.
3. An operator commits an offense if the operator's establishment has normal business hours during the curfew hours defined in Section 1, 2a, 2b and 2c and the operator fails to post a sign at each entrance to the establishment containing the following, or similar, language:

"Persons less than 17 years of age are not to remain in this business during the following hours:

- a. 11:00 p.m. until 6:00 a.m. on any Sunday, Monday, Tuesday, Wednesday, or Thursday; and,
- b. Midnight until 6:00 a.m. on any Friday and Saturday; and,
- c. 8:30 a.m. until 11:30 a.m. and 1:15 p.m. until 3:15 p.m. on any Monday, Tuesday, Wednesday, Thursday, Friday, during time school is in session."

Violations may be reported to the Taylor Police Department.

SECTION 3: DEFENSES

1. It is a defense to the prosecution under Section 2, that the minor was:
 - a. Accompanied by the minor's parents;
 - b. On an errand that was reasonably necessary, in that an adult was unable or unavailable to perform the errand, the errand could not be postponed until after curfew hours, the errand was at the direction of the minor's parent, and the minor was using a direct route;
 - c. In a motor vehicle involved in interstate travel;
 - d. Engaged in an employment activity, including but not limited to newspaper delivery, and was using a direct route;
 - e. Involved in an emergency;
 - f. On the sidewalk abutting the minor's residence or abutting the residence of a next-door neighbor if the neighbor did not complain to a peace officer about the minor's presence;
 - g. Attending an official school or religious activity or returning home by a direct route from an official school or religious activity;
 - h. Exercising First Amendment rights protected by the United States Constitution, such as the free exercise of religion, freedom of speech, and the right of assembly;
 - i. Married or had been married or had disabilities of minority removed in accordance with Chapter 31 of the Texas Family Code; or
 - j. Carrying a valid college identification card identifying the minor as a college student.
2. It is a defense to prosecution under Section 2 with respect to the curfew hours described in Section 2.3 above that:
 - a. The minor was a high school graduate or has equivalent certification;
 - b. The minor was on an excused absence from his or her place of schooling; or
 - c. The minor's school was not in session.

SECTION 4: ENFORCEMENT

1. A peace officer, upon finding a minor in violation of Section 2.1 will:
 - a. Ascertain the name and address of the minor;
 - b. Have the authority to issue a citation to the minor; and
 - c. Order the minor to go promptly home by a direct route.

2. A peace officer, upon finding a minor in violation of Section 2.1, may take the minor into custody and deliver the minor to a juvenile processing office if reasonable.
3. The parents of a minor may be cited for violation of Section 2.2 upon the minor receiving a second citation for violation of Section 2.1.

SECTION 5: Referral to Juvenile Authorities

Any minor who violates Section 2.1 is subject to the penalty provided in Section 9 of this ordinance, and is also subject to referral to juvenile authorities under Title 3 of the Texas Family Code, as amended.

SECTION 6:

That if any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the remaining provisions of this ordinance shall remain in effect as if the unconstitutional or invalid portion had not been adopted.

SECTION 7:

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 8:

That any person violating any provision of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be subject to penalty of a fine not to exceed \$500.00.

SECTION 9:

That this ordinance shall be in effect thirty (30) days from and after its passage, and the caption hereof shall be published in a newspaper of general circulation in the area as required by the Charter of the City of Taylor.

SECTION 10:

In accordance with Article VIII, Section 1, of the City Charter, Ordinance 2010-10 was introduced before the Taylor City Council on the 11th day of March, 2010.

PASSED, APPROVED, AND ADOPTED this, the ____ day of
_____, 2013.

Donald R. Hill, Mayor

ATTEST:

Susan Brock, City Clerk

Citations issued from Jan 2009 to December 2012

No citations issued as of 03-04-2013 for curfew violations

Year	Case No.	Crime	Date Reported	Day/Night	Time Occured	Time Reported	Case Status	Location of Occurance
2009	290309036	Curfew Violation	03/09/2009	Day	09:19:00	09:19:00	Citation Issued	700 Davis
2009	290309037	Curfew Violation	03/09/2009	Day	10:00:00	10:00:00	Citation Issued	9th and Fowzer
2009	290513030	Curfew Violation	05/13/2009	Day	09:25:00	09:25:00	Citation Issued	Bull Branch Park/ 2200 DonnaTaylor Texas 76574
2009	290513046	Curfew Violation	05/13/2009	Day	09:25:00	09:25:00	Citation Issued	Bull Branch Park/ 2200 DonnaTaylor Texas 76574
2009	290513047	Curfew Violation	05/13/2009	Day	09:25:00	09:25:00	Citation Issued	Bull Branch Park/ 2200 DonnaTaylor Texas 76574
2009	290513048	Curfew Violation	05/13/2009	Day	09:25:00	09:25:00	Citation Issued	Bull Branch Park/ 2200 DonnaTaylor Texas 76574
2009	290824043	Curfew Violation	08/24/2009	Day	09:24:00	09:24:00	Citation Issued	Bull Branch Park
2009	290102009	Curfew Violation	01/02/2009	Night	01:36:00	01:36:00	Citation Issued	Murphy Park 1600 Sycamore stTaylor, Tx. 76574
2009	290317012	Curfew Violation	03/17/2009	Night	02:11:00	02:11:00	Citation	200 Commercial Taylor, TX 76574
2009	290416005	Curfew Violation	04/16/2009	Night	01:48:00	01:48:00	Citation Issued	1405 CeceliaTaylor, Texas 76574
2009	290521006	Curfew Violation	05/21/2009	Night	00:21:00	00:21:00	Citation Issued	100 block E. WalnutTaylor, Texas
2009	290527003	Curfew Violation	05/22/2009	Night		00:35:09	Citation Issued	Bull Branch Park
2009	290706005	Curfew Violation	07/06/2009	Night	01:16:00	01:16:00	Citation Issued	2200 Blk. W. 2nd St.Taylor, Texas 76574Traffic
2009	290823015	Curfew Violation	08/23/2009	Night	03:00:00	03:00:00	Citation Issued	Whataburger Parking Lot3510 N. Main st.Taylor, Tx. 76574
2009	291024010	Curfew Violation	10/24/2009	Night	02:15:00	02:15:00	Citation Issued	Murphy Park1600 Sycamore
2009	291025011	Curfew Violation	10/25/2009	Night	02:52:00	02:52:50	Citation Issued	MARSHALL & NORTH
2010	20101008079	Curfew Violation	10/08/2010	Day	10:00:00	10:00:00	Citation Issued	First United Methodist Church 907 West lake Drive Taylor Texas 76574
2010	20100312002	Curfew Violation	03/12/2010	Night	00:41:00	00:41:00	Citation Issued	Wal-Mart3701 N. Main St.Taylor, Texas
2011	20110217048	Curfew Violation	02/17/2011	Day	10:15:00	10:15:00	Citation Issued	700 Block TH JohnsonTaylor, Tx. 76574
2011	20110220008	Curfew Violation	02/20/2011	Night	03:06:00	03:06:00	Citation Issued	300 blk W 2nd St
2011	20110430007	Curfew Violation	04/30/2011	Night	04:04:00	04:04:00	Citation Issued	1800 block MallardTaylor, TX 76574
2012	20121121025	Curfew Violation	11/21/2012	Day	08:38:00	08:38:00	Citation	800 Block HowardTaylor, Texas
2012	20121203030	Curfew Violation	12/03/2012	Day	10:50:00	10:47:00	Citation	East Williamson County Events CTR210 Carlos Parker Blvd. NWTaylor, Texas 76574
2012	20121205042	Curfew Violation	12/05/2012	Day	11:16:00	11:16:00	Citation	200 Shaw
2012	20120205002	Curfew Violation	02/05/2012	Night	00:12:00	00:12:00	Citation Issued	2809 North DriveTaylor, Texas, 76574
2012	20120322005	Curfew Violation	03/22/2012	Night	01:30:00	01:30:00	Citation Issued	500 Blk of N. MainTaylor, Tx 76574
2012	20120408005	Curfew Violation	04/08/2012	Night	00:51:00	00:51:00	Citation Issued	Bull Run Park
2012	20120612025	Curfew Violation	06/12/2012	Night	02:38:00	02:38:00	Citation Issued	100 Block W. 10th StreetTaylor, Texas
2012	20120617013	Curfew Violation	06/17/2012	Night	02:12:00	02:12:00	Citation Issued	2100 blk. KimbroTaylor TX 76574
2012	20120628022	Curfew Violation	06/28/2012	Night	04:04:00	04:04:00	Arrested	300 W. Lake Drive
2012	20120702076	Curfew Violation	07/02/2012	Night	23:13:00	23:13:00	Citation	600 Block GilmoreTaylor, Tx, 76574
2012	20120710003	Curfew Violation	07/10/2012	Night	00:43:00	00:43:00	Citation	North Dr and FisherTaylor, Tx
2012	20120719005	Curfew Violation	07/19/2012	Night	02:34:00	02:34:00	Citation	300 Block Old ThorndaleTaylor, Tx 76574
2012	20120725010	Curfew Violation	07/25/2012	Night	03:10:00	03:10:00	Citation	800 blk. Big Sur TrlTaylor TX 76574
2012	20120728001`	Curfew Violation	07/28/2012	Night	00:11:00	00:11:00	Citation	Murphy Park Pool1600 Veterans Dr.Taylor, Tx 76574
2012	20120731016	Curfew Violation	07/31/2012	Night	03:49:00	03:55:00	Citation	1800 Kent
2012	20120802003	Curfew Violation	08/02/2012	Night	00:13:00	00:13:00	Citation	1200 block N. Main St.Taylor TX 76574
2012	20120807002	Curfew Violation	08/07/2012	Night	00:03:00	00:03:00	Citation	3600 Blk. N. Main St. Taylor, Tx 76574
2012	20120919099	Curfew Violation	09/19/2012	Night	23:45:00	23:45:00	Arrested	900 W. FifthTaylor, Texas
2012	20121228012	Curfew Violation	12/28/2012	Night	01:19:00	01:19:00	Citation	1900 block N. Main St.Taylor TX 76574

call num	nature of complaint	dispo of call	date rcd	time disp		time rcd	street
290102009	Curfew Violation		01/02/2009		Night	01:33:23	Murphy Park 1600 Sycamore
290309036	Curfew Violation	COMPLETED	03/09/2009	09:24:32	Day	09:19:48	Murphy Park 1600 Sycamore
290309037	Curfew Violation	REPORT TAKEN	03/09/2009	10:01:17	Day	09:56:49	Taylor Opportunity Center 300 w 9th
290317012	Curfew Violation		03/17/2009		Night	02:10:56	100 W Lake Dr
290416005	Curfew Violation	ARRESTED	04/16/2009		Night	01:48:37	1405 Cecelia
290428041	Curfew Violation	NO REPORT	04/28/2009		Day	09:07:41	2700 Davis
290513030	Curfew Violation		05/13/2009	09:26:35	Day	09:25:22	600 mallard
290513046	Curfew Violation		05/13/2009	09:26:35	Day	09:25:22	600 mallard
290513047	Curfew Violation		05/13/2009	09:26:35	Day	09:25:22	600 mallard
290513048	Curfew Violation		05/13/2009	09:26:35	Day	09:25:22	600 mallard
290521006	Curfew Violation		05/21/2009		Night	00:21:07	100 E Walnut
290527003	Curfew Violation	NO REPORT	05/27/2009		Night	00:35:09	Bull Branch Park
290705012	Curfew Violation	NO REPORT	07/05/2009		Night	02:07:55	Robinson Park 206 S Dolan
290706005	Curfew Violation		07/06/2009		Night	01:16:38	EXPRESS MINI MART 2200 W 2ND
290706006	Curfew Violation	NO REPORT	07/06/2009		Night	03:48:42	BLACKLAND & HEIGHTS
290823015	Curfew Violation	REPORT TAKEN	08/23/2009	03:00:40	Night	03:00:13	Whataburger 3510 N Main
290823082	Curfew Violation	NO REPORT	08/23/2009	23:11:53	Night	23:04:16	1307 kent
290824043	Curfew Violation	REPORT TAKEN	08/24/2009	09:24:53	Day	09:24:52	bull branch park
290825027	Curfew Violation	COMPLETED	08/25/2009		Day	10:03:19	300 w 7th
290916046	Curfew Violation	NO REPORT	09/16/2009		Day	13:38:04	7th & vance
291010004	Curfew Violation	NO REPORT	10/10/2009	01:09:11	Night	01:08:21	Walmart 3701 N Main
291020037	Curfew Violation	NO REPORT	10/20/2009		Day	11:52:42	12th & Main
291020106	Curfew Violation	NO REPORT	10/20/2009		Night	23:45:57	bull branch park
291024010	Curfew Violation		10/24/2009		Night	02:15:43	Murphy Park
291025011	Curfew Violation	COMPLETED	10/25/2009	02:52:00	Night	02:52:50	MARSHALL & NORTH
291128011	Curfew Violation	NO REPORT	11/28/2009	04:53:48	Night	04:53:48	300 N Main
20100102002	Curfew Violation	NO REPORT	01/02/2010	01:12:21	Night	01:10:23	207 Old Thorndale Rd
20100129094	Curfew Violation	NO REPORT	01/29/2010		Day	15:46:05	sirloin stockade 3607 n main
20100213004	Curfew Violation	NO REPORT	02/13/2010		Night	01:17:49	2000 Monika
20100312002	Curfew Violation	REPORT TAKEN	03/12/2010	00:43:15	Night	00:41:45	Walmart 3701 N Main
20100520016	Curfew Violation	NO REPORT	05/20/2010		Night	01:54:03	Murphy Park 1600 Sycamore
20100603005	Curfew Violation	NO REPORT	06/03/2010		Night	00:18:08	Bull Branch Park
20100612003	Curfew Violation	COMPLETED	06/12/2010		Night	00:43:36	Bull Branch park
20100706019	Curfew Violation	NO REPORT	07/06/2010		Night	03:24:51	Murphy Park 1600 Sycamore
20101008079	Curfew Violation	REPORT TAKEN	10/08/2010		Day	17:38:44	First United Methodist Church 907 W Lake Dr
20101019007	Curfew Violation	NO REPORT	10/19/2010		Night	01:37:46	1300 Cecelia
20101030014	Curfew Violation	NO REPORT	10/30/2010		Night	02:24:04	500 Branch
20110206007	Curfew Violation	NO REPORT	02/06/2011		Night	01:56:46	Walmart 3701 N Main
20110217048	Curfew Violation	REPORT TAKEN	02/17/2011		Day	10:15:45	4000 Northpark
20110220008	Curfew Violation	REPORT TAKEN	02/20/2011		Night	03:06:14	300 W 2nd
20110304031	Curfew Violation	NO REPORT	03/04/2011		Day	13:03:38	400 E Pecan
20110324025	Curfew Violation	NO REPORT	03/24/2011	08:26:59	Day	08:22:11	800 Carlos Parker Blvd NW
20110324043	Curfew Violation	NO REPORT	03/24/2011		Day	12:34:51	1500 Old Granger Rd
20110427055	Curfew Violation	NO REPORT	04/27/2011	13:50:26	Day	13:47:03	Duck 2 Car Wash 2401 N Main
20110430007	Curfew Violation	REPORT TAKEN	04/30/2011		Night	04:04:27	1900 Mallard
20110518017	Curfew Violation	NO REPORT	05/18/2011		Night	08:59:42	Old Walmart 2705 N Main
20110603008	Curfew Violation	NO REPORT	06/03/2011		Night	05:26:07	Talbot & 3rd
20110728001	Curfew Violation	REPORT TAKEN	07/28/2011		Night	00:12:15	1100 W Lake Dr
20110808079	Curfew Violation	NO REPORT	08/08/2011		Night	23:34:26	Murphy Park 1600 Veterans Dr
20110925003	Curfew Violation	NO REPORT	09/25/2011		Night	01:36:54	600 Talbot
20110929039	Curfew Violation	NO REPORT	09/29/2011	10:07:40	Day	10:04:39	700 Porter
20111018102	Curfew Violation	NO REPORT	10/18/2011		Night	23:03:14	Brookwood & Davis
20111030002	Curfew Violation	NO REPORT	10/30/2011		Night	00:54:19	500 Big Sur
20111106017	Curfew Violation	NO REPORT	11/06/2011		Night	04:04:52	One Stop #2 2710 Davis
20111120006	Curfew Violation	NO REPORT	11/20/2011		Night	01:09:13	Lake & Davis

20120205002	Curfew Violation	REPORT TAKEN	02/05/2012		Night	00:12:57 pasemann elementary 2809 north dr
20120322005	Curfew Violation	REPORT TAKEN	03/22/2012		Night	01:30:21 Shell 501 N Main
20120408005	Curfew Violation	REPORT TAKEN	04/08/2012	00:53:57	Night	00:51:11 BULL BRANCH PARK
20120410048	Curfew Violation	NO REPORT	04/10/2012		Day	13:35:40 200 W 12th
20120520010	Curfew Violation	NO REPORT	05/20/2012		Night	02:37:00 Crystal Cir
20120612025	Curfew Violation	NO REPORT	06/12/2012		Night	02:38:31 100 W 10th
20120617013	Curfew Violation	REPORT TAKEN	06/17/2012		Night	02:12:49 kimbrow & kirk
20120628022	Curfew Violation	NO REPORT	06/28/2012		Night	04:00:00 Memorial Baptist Church 340 W Lake Dr
20120702076	Curfew Violation	REPORT TAKEN	07/02/2012	23:16:01	Night	23:13:44 602 Gilmore
20120710003	Curfew Violation	REPORT TAKEN	07/10/2012		Night	00:43:04 North & Fisher
20120711002	Curfew Violation	REPORT TAKEN	07/11/2012		Night	01:44:23 900 Cecelia
20120719005	Curfew Violation	REPORT TAKEN	07/19/2012		Night	02:34:23 300 Old Thorndale Rd
20120725010	Curfew Violation	REPORT TAKEN	07/25/2012		Night	03:10:38 800 blk Big Sur
20120728001	Curfew Violation	REPORT TAKEN	07/28/2012		Night	0:09:00 Murphy Park Pool 1600
20120731016	Curfew Violation	REPORT TAKEN	07/31/2012	03:49:11	Night	03:47:18 2200 Gladnell
20120802003	Curfew Violation	REPORT TAKEN	08/02/2012		Night	00:13:57 1200 blk n main
20120807003	Curfew Violation	NO REPORT	08/07/2012		Night	00:24:01 Murphy Park 1600 Veterans Dr
20120807002	Curfew Violation	REPORT TAKEN	08/07/2012		Night	00:00:32 3600 blk N Main
20120919099	Curfew Violation	REPORT TAKEN	09/19/2012	23:15:50	Night	23:14:37 910 W 5th
20121121025	Curfew Violation	NO REPORT	11/21/2012		Day	08:32:03 700 Blk Howard
20121203030	Curfew Violation	REPORT TAKEN	12/03/2012	10:50:06	Day	10:47:29 East Williamson County Events Center 210 Carlos Parker Blvd NW
20121205035	Curfew Violation	NO REPORT	12/05/2012		Day	09:48:00 Williamson County Equipment 1006 Carlos Parker Blvd SW
20121205042	Curfew Violation	REPORT TAKEN	12/05/2012		Day	11:16:58 3rd & Shaw
20121209084	Curfew Violation	NO REPORT	12/09/2012		Night	23:02:08 1100 blk N Main
20121228012	Curfew Violation	REPORT TAKEN	12/28/2012		Night	01:19:56 Szechuan Chinese Restaurant 1905 N Main
20130201022	Curfew Violation	NO REPORT	02/01/2013		Day	8:00:00 1600 blk Meadow

Juvenile Curfew Violations 2009-2013

Taylor Police Department

March 6, 2013

The following report is provided to give a breakdown of Curfew violations that have occurred from January 1, 2009 to March 4, 2013.

This report is also categorized by year, disposition of call as well as the time the call occurred. It also provides the location of each stop within the city.

Citations

2009	16 citations were issued	7 day and 9 night
2010	2 citations were issued	1 day and 1 night
2011	3 citations were issued	1 day and 2 night
2012	19 citations were issued	3 day and 16 night
2013 year to date.....	No citations have been issued	
Total.....	40 citations	were issued

Warnings

2009	10 warnings were issued	3 day and 7 night
2010	8 warnings were issued	1 day and 7 night
2011	14 warnings were issued	5 day and 9 night
2012	8 warnings were issued	4 day and 4 night
2013 year to date.....	1 warning was issued	0 day and 1 night
Total.....	41 warnings	where subjects were released to an adult.
Overall total.....	81 contacts with Juvenile Curfew Violators	

The second sheet will be the citations issued during those periods and the last pages an overall total of citations and warnings combined.



City Council Meeting March 14, 2013 Agenda Item Transmittal

Agenda Item #: 7

Agenda Title: Consider introducing Ordinance 2013-08 amending the Fee Ordinance regarding garbage rates.

Council Action to be taken: Consider Introducing Ordinance 2013-08

Initiating Department: Finance Department

Staff Contact: Rosemarie Dennis, Director

1. INTRODUCTION/PURPOSE

This agenda item is a matter of simple housekeeping. The introduction of Ordinance 2013-08 amends our existing fee schedule for FY2012-13 allowing us to begin collecting the increase in solid waste fees as approved by Council on February 28th to offset the increase costs of collection.

2. DESCRIPTION/ JUSTIFICATION

At the February 28th City Council meeting, Danny Thomas presented a request from Progressive Solid Waste of Texas (formally IESI) to extend their contract for one year and to approve a 2.2% increase based on the consumer price index for all urban consumers (CIP-U). You subsequently approved their request for both. This ordinance will formalize your action by amending the existing fee ordinance to include the new rates for solid waste in the City's fee schedule.

Customers will be notified on their March's utility bill that the new rates will take effect on the April utility bill. Also, the City's Public Information Officer will do a press release to notify the public that this will take place.

3. FINANCIAL/BUDGET

This action will result in an increase of 2.2% in revenues for solid waste services paid by residential and commercial customers. However, this will be offset by an increase in expenditures paid Progressive Solid Waste of Texas. We estimate that the City will see an increase of approximately \$232 a month in solid waste franchise fees.

4. TIMELINE CONSIDERATIONS

N/A

5. RECOMMENDATION

Introduce Ordinance 2013-08 amending the Fee Ordinance.

6. REFERENCE FILES

- 7a. [Ordinance 2013-08](#)
- 7b. [Fee Schedule](#) -changes in solid waste charges
- 7c. [Exhibit A FY2012-13](#) Fee Schedule in its entirety

ORDINANCE NO. 2013-08

AN ORDINANCE AMENDING ORDINANCE NO. 2012-31 ADOPTED ON SEPTEMBER 27, 2012 BY CHANGING CERTAIN RATES AND OTHER SERVICES PROVIDED BY THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0 That the certain rates for utilities and other services provided by the city, for the support of the general government of the City of Taylor, Texas be amended in accordance with the changes shown in the attached Exhibit A fee schedule.

SECTION 2.0 That the amendment, as shown in words and figures in Exhibit A, is hereby approved in all aspects and adopted as an amendment to Ordinance No. 2012-31.

SECTION 3.0 All other provisions of Ordinance No. 2012-31 shall remain in full force and effect.

SECTION 4.0 In accordance with Article 8 of the City Charter, this ordinance was introduced before the City Council of the City of Taylor, Texas on the 14th day of March, 2013.

PASSED, APPROVED, and ADOPTED on the _____ day of March, 2013.

Donald R. Hill, Mayor

ATTEST:

Susan Brock, City Clerk

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2012-13****SOLID WASTE COLLECTION**

Collected by City on monthly utility bill. Pick up once per week.

ResidentialFees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax(8.25%)**

Container Size:

		<u>New Fee</u>	
Single 96 gallon cart	\$ 11.66	\$ 11.92	Base Fee/month
Single 65 gallon cart	\$ 10.04	\$ 10.26	Base Fee/month
Each additional cart	\$ 3.79	\$ 3.87	Base Fee/month

CommercialFees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**

Container Size:

		<u>New Fee</u>	
96 Gallon Cart (additional pick up is \$25):			
One X Per week pick up	\$ 18.32	\$ 18.72	Base Fee/month
Two X s Per week pick up	\$ 26.23	\$ 26.81	Base Fee/month
Three X s Per week pick up	\$ 31.97	\$ 32.67	Base Fee/month
Four X s Per week pick up	\$ 39.98	\$ 40.86	Base Fee/month
Five X s Per week pick up	\$ 49.55	\$ 50.64	Base Fee/month
2 Cubic Yards (additional pick up is \$25):			
One X Per week pick up	\$ 50.73	\$ 51.85	Base Fee/month
Two X s Per week pick up	\$ 84.00	\$ 85.85	Base Fee/month
Three X s Per week pick up	\$ 103.97	\$ 106.26	Base Fee/month
3 Cubic Yards (additional pick up is \$35):			
One X Per week pick up	\$ 66.40	\$ 67.86	Base Fee/month
Two X s Per week pick up	\$ 115.51	\$ 118.05	Base Fee/month
Three X s Per week pick up	\$ 164.49	\$ 168.11	Base Fee/month
Four X s Per week pick up	\$ 193.53	\$ 197.79	Base Fee/month
Five X s Per week pick up	\$ 239.93	\$ 245.21	Base Fee/month
4 Cubic Yards (additional pick up is \$45):			
One X Per week pick up	\$ 84.00	\$ 85.85	Base Fee/month
Two X s Per week pick up	\$ 146.99	\$ 150.22	Base Fee/month
Three X s Per week pick up	\$ 212.66	\$ 217.34	Base Fee/month
Four X s Per week pick up	\$ 255.91	\$ 261.54	Base Fee/month
Five X s Per week pick up	\$ 322.37	\$ 339.68	Base Fee/month
6 Cubic Yards (additional pick up is \$55):			
One X Per week pick up	\$ 105.00	\$ 107.31	Base Fee/month
Two X s Per week pick up	\$ 173.32	\$ 177.13	Base Fee/month
Three X s Per week pick up	\$ 257.25	\$ 262.91	Base Fee/month
Four X s Per week pick up	\$ 289.51	\$ 295.88	Base Fee/month
Five X s Per week pick up	\$ 353.49	\$ 361.27	Base Fee/month
8 Cubic Yards (additional pick up is \$65):			
One X Per week pick up	\$ 127.76	\$ 130.57	Base Fee/month
Two X s Per week pick up	\$ 211.74	\$ 216.40	Base Fee/month
Three X s Per week pick up	\$ 297.49	\$ 304.03	Base Fee/month
Four X s Per week pick up	\$ 366.28	\$ 374.34	Base Fee/month
Five X s Per week pick up	\$ 462.23	\$ 472.40	Base Fee/month
10 Cubic Yards (additional pick up is \$75):			
One X Per week pick up	\$ 155.74	\$ 159.17	Base Fee/month
Two X s Per week pick up	\$ 245.01	\$ 250.40	Base Fee/month
Three X s Per week pick up	\$ 339.49	\$ 346.96	Base Fee/month
Four X s Per week pick up	\$ 439.23	\$ 448.89	Base Fee/month
Five X s Per week pick up	\$ 579.24	\$ 591.98	Base Fee/month

City of Taylor - Fee Schedule for City Services 2012-13

Roll Offs - include the following: (Delivery Charge + Daily Rental + Haul Cost)

Delivery Charge:

Delivery Charge is calculated at **Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)**

		<u>New Fee</u>	
20 yd Roll-Off	\$ 122.31	\$ 125.00	Fee per delivery
30 yd Roll-Off	\$ 122.31	\$ 125.00	Fee per delivery
40 yd Roll-Off	\$ 122.31	\$ 125.00	Fee per delivery

Daily rental:

Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

20 yd Roll-Off	\$ 1.89	\$ 1.93	Rate/day
30 yd Roll-Off	\$ 1.89	\$ 1.93	Rate/day
40 yd Roll-Off	\$ 1.89	\$ 1.93	Rate/day

Haul cost:

Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

20 yd Roll-Off	\$ 376.33	\$ 384.61	Cost per haul
30 yd Roll-Off	\$ 451.59	\$ 461.52	Cost per haul
40 yd Roll-Off	\$ 526.86	\$ 538.45	Cost per haul

One time collection of Bulky wastes on call for 2 cu yd, 3 cu yd, 4 cu yd, 6 cu yd, 8 cu yd or 10 Cubic yards

Delivery Charge	\$ 70.31	\$ 71.86	Fee/delivery
Daily Rental	\$ 4.22	\$ 4.31	Rate/day
Haul cost	\$ 70.31	\$ 71.86	Cost per haul

Industrial Solid Waste Collection Services - collected by service provider

Spring and Fall cleanup

Per Standard pick-up truck load	\$ 10.00
Trailer (16' to 18')	\$ 20.00

Assessments

Lot clean up	Actual cost + 10% admin fee
Paving assessment	n/a

Lien Fees

Filing of Lien with Williamson County	Per current County rate
Release of Lien with Williamson County	Per current County rate

"EXHIBIT A"**City of Taylor - Fee Schedule for City Services 2012-13****AIRPORT**

Hanger and Tie Down Rental		Monthly Fee
Hangar A	10 Units	\$ 190.00
Hangar B	6 Units	\$ 125.29
Hangar C	12 Units	\$ 264.97
Hangar D	12 Units	\$ 264.97
Hangar E	8 Units	\$ 264.97
	2 Units	\$ 320.42
	2 Units	\$ 356.37
Tie Downs	27	\$ 36.97
Over Night Tie Downs	8	\$ 5.10 per night if no fuel is purchased
Late Payment fee, if not paid by due date		10%
Long Term rental of hangar space in main hangar		as negotiated
Long Term rental of living quarters at airport		as negotiated
Fuel Sales		
AV Gas LL100		as determined by City Manager
Jet A		as determined by City Manager

ANIMAL CONTROL

Animal Adoption		\$ 80.00
Annual animal registration		
If registration is done by veterinarian , the veterinarian retains \$1.50 of the fee and remits remainder to the City. All veterinarian costs incurred are passed on to the owner.		
Dog/Cat - Altered (Spayed or neutered) proof is required		\$ 5.00 Per tag
Dog/Cat - Unaltered (Not spayed or neutered)		\$ 15.00 Per tag
Boarding Fees (on or off-site)		\$ 15.00 Per day
Owner Surrender		
Animal-*Animal is heartworm negative, current on vaccinations, altered and deemed adoptable by Animal Control Supervisor		\$ 30.00 Per occurrence
Animal-*Animal is heartworm negative and deemed adoptable by Animal Control Supervisor, however needs vaccinations and/or alteration		\$ 80.00 Per occurrence
Litters (under 10 weeks of age)		\$ 60.00
Pick-up:		
Deceased Animal		\$ 35.00 Per occurrence
Deceased Animal - After Hours		\$ 50.00 Per occurrence
Impound fee		
Live Animal		\$ 35.00 Per occurrence
Live Animal - After Hours		\$ 50.00 Per occurrence
Rabies quarantine:		
10 days boarding fee + impound fee + registration fee (if necessary)		
Rabies vaccination		\$ 25.00 Per year
Specialized Food		\$ 10.00 Minimum
Return Charges:		
Loose animals that are picked up		\$ 35.00 Per occurrence
Loose animals that are picked up(2nd occurrence per annum)		\$ 55.00
Loose animals that are picked up(3rd occurrence per annum)		\$ 75.00
Loose livestock that are picked up		\$ 65.00 Per occurrence

City of Taylor - Fee Schedule for City Services 2012-13

CEMETERY

Grave Digging Fees			
Normal Size	Weekdays 9am - 4pm	\$	600.00
Normal Size	Weekdays after 3:30 pm; Holidays/Weekends	\$	700.00
Infant or Ashes	Weekdays 9am - 4pm	\$	400.00
Infant or Ashes	Weekdays after 3:30 pm; Holidays/Weekends	\$	500.00
Oversize	Weekdays 9am - 4pm	\$	700.00
Oversize	Weekdays after 3:30 pm; Holidays/Weekends	\$	800.00
Disinterment	Weekdays 9am - 4pm	\$	850.00
Disinterment	Weekdays after 3:30 pm; Holidays/Weekends	\$	1,100.00
Sale of Cemetery Spaces			
Adult		\$	700.00 +\$25 deed filing fee for each sale
Infant/Child or Ashes		\$	350.00 +\$25 deed filing fee for each sale
Other Fees			
Location & marking of gravestone		\$	20.00
Transfer of lots/spaces by grantee		\$	30.00
Temporary grave markers		\$	20.00

FIRE DEPARTMENT

Following fees to be paid in advance by licensed party who holds permit:

Fire Department Permits/Fees

Site and subdivision plans	\$	100.00	
False Alarm (after 3rd Alarm)	\$	50.00	per occurrence
Special Events (includes plans review and inspection) See also Planning & Development fees	\$	100.00	
Controlled burn in city limits - Approved	\$	50.00	
Controlled burn in city limits - Unapproved	\$	300.00	fine
Fire reports	\$	3.00	
Inspections			
CSI Inspection	\$	40.00	
Annual safety inspection - commercial buildings:		No charge	
Re-inspection fee - after second inspection	\$	50.00	
Fire final	\$	100.00	
Assisted living institutions	\$	50.00	
Day care centers (providing care for less than 10)	\$	50.00	
Day care centers (providing care for 11 or more)	\$	50.00	
Nursing homes	\$	100.00	
Hospital	\$	100.00	
Foster/adoption home	\$	25.00	

Test/Acceptance Test/ Plans Review

Fuel distribution tank and pipe installation (plans review and testing)	\$	150.00	
Hydrant flow test	\$	100.00	
Suppression System Plans Review	\$	300.00	per each system
Suppression System Test	\$	50.00	
Suppression System Test/Acceptance Per Floor Test <200(>200 \$.50 per device)	\$	100.00	
Suppression System Fire Pump Test/Acceptance test	\$	25.00	
Fire Alarm System Plan Review	\$	100.00	
Fire Alarm System /test/acceptance test	\$	75.00	
Carnival Inspection	\$	100.00	
Interior Seasonal Event	\$	100.00	
Kitchen vent hood suppression system plan review	\$	100.00	
Kitchen vent hood suppression system / Test/acceptance test	\$	50.00	
LP tank storage installation (plans review and testing)	\$	150.00	

City of Taylor - Fee Schedule for City Services 2012-13

Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.)	\$ 50.00
Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.) plans review	\$ 100.00

Fines for Negligent or Irresponsible Actions

- 1 A fine shall be charged for negligent, irresponsible, or otherwise unacceptable and malicious acts.
- 2 Charges may be filed in Municipal Court by the Taylor Fire Department, and a fine may be accessed.
- 3 Fines for such acts shall be assessed as follows:
 - Misadventure and/or Deliberate Risk taking (each incident) \$200 minimum plus Municipal Court Costs, if any.
 - Failure to respond to Lawful Warning or Order (each occurrence) \$200 minimum plus Municipal Court Costs, if any.
 - Injury to Fire Personnel due to deliberate act (each injury) - Any and all medical costs incurred by the employee, rehabilitation costs, lost of income, and any further compensation that may be necessary.
 - Damage to Fire Apparatus, equipment or property due to a deliberate act (each item)-The replacement cost of the individual item (see list)
 - Unauthorized Control Burn Fee - Any burning that violates the city ordinance or state law not allowing burning thirty minutes before dawn or thirty minutes after dusk (each incident)-\$300 plus Municipal Court Costs, if any.
- 4

Note: The following list is not all-inclusive of equipment that may be damaged or contaminated during the course of a respond effort. Additional equipment that is not herein listed may be charged at actual replacement costs.

Following fees may be assessed against the insurance companies requesting Fire/EMS service at which the Taylor Fire Department responded. The same fees may be charged for specialized use or rental- such as but not limited to movie production or stand by services.

Apparatus

Aerial Apparatus	\$ 600.00	per truck, per hour
Brush Truck	\$ 325.00	per truck, per hour
Chief Vehicle	\$ 150.00	per hour
Class A Pumper	\$ 450.00	per truck, per hour
Command Unit	\$ 150.00	per hour
Heavy Rescue Truck (staffed with 2 personnel)	\$ 500.00	per truck, per hour
Medical Response Vehicle (staffed with 2 personnel)	\$ 150.00	per truck, per hour
Rehab (staffed with 1 personnel)	\$ 75.00	per hour
Tanker Apparatus	\$ 350.00	per truck, per hour

Personnel

Fire Inspectors	\$ 35.00	per hour
Fire Investigators	\$ 75.00	per hour
Firefighter	\$ 35.00	per hour
Haz-Mat Awareness	\$ 25.00	per hour
Haz-Mat Operation	\$ 35.00	per hour
Haz-Mat Tech	\$ 40.00	per hour
Incident Commander	\$ 75.00	per hour
Swift Water Team	\$ 200.00	per hour

Haz-Mat

Absorbent	\$ 17.00	per bag
Barricade Tape	\$ 20.00	per roll
Broom	\$ 20.00	each
Disposable Coveralls	\$ 20.00	each
Disposable Goggles	\$ 10.00	pair
Drum Liners	\$ 8.00	each
Latex Gloves	\$ 5.00	pair
Lite-Dri	\$ 20.00	per 50lb bag
Plug and Patch Kit	\$ 30.00	each
Poly Sheeting	\$ 50.00	per roll
Shovel	\$ 50.00	each
Top-Sol	\$ 30.00	per bag

Protective Equipment Replacement

Bunker Coat	\$ 800.00	each
Bunker Pants	\$ 800.00	each
FF Boots	\$ 275.00	pair
FF Gloves	\$ 65.00	pair

City of Taylor - Fee Schedule for City Services 2012-13

Helmet	\$	275.00	each
Nomex Hood	\$	25.00	each
Firefighting Agents			
AFFF Foam	\$	22.00	per gallon
Class A Foam	\$	17.00	per gallon
Light Water	\$	20.00	per gallon
Micro-Blaze	\$	30.00	per gallon
Emergency Medical Service			
AED (use of FD Automatic External Defibrillator)	\$	200.00	each use
AED Pads	\$	25.00	each use
Biohazard	\$	10.00	per incident
CPR	\$	150.00	each patient
Dispatch Fee	\$	80.00	per incident
Flat Rate	\$	300.00	per incident
Spinal Immobilization	\$	200.00	each patient
Firefighting Equipment Replacement			
A-Frame Combo Ladder	\$	414.00	each
Attic Folding Ladder 10'	\$	255.00	each
Attic Folding Ladder 8'	\$	230.00	each
Deluge Monitor w/o pie & tips	\$	2,080.00	each
Extension Ladder 24'	\$	525.00	each
Extension Ladder 35'	\$	925.00	each
Foam Aerator Tube	\$	396.00	each
Fog Nozzle 1.0"	\$	510.00	each
Fog Nozzle 1.5-1.75"	\$	625.00	each
Fog Nozzle 2.5"	\$	680.00	each
Fog Nozzle 2.5" Master	\$	825.00	each
Fog Nozzle 2.5" Play pipe	\$	1,095.00	each
Hose 1.0"	\$	75.00	each 50'
Hose 1.0" booster	\$	125.00	each 50'
Hose 1.75"	\$	115.00	each 50'
Hose 2.5"	\$	145.00	each 50'
Hose 3.0"	\$	225.00	each 50'
Hose 5.0"	\$	685.00	each 100'
Motorola Portable Radio 800 MHz	\$	3,500.00	each
Motorola Portable Radio VHF	\$	1,000.00	each
PASS Alarm	\$	200.00	each
Roof Ladder 12'	\$	275.00	each
Roof Ladder 14'	\$	335.00	each
SCBA Air Mask	\$	240.00	each
SCBA Air Mask complete	\$	2,300.00	each
SCBA Spare Cylinders	\$	570.00	each
Stacked Tips w/Shaper	\$	566.00	each
Rescue Equipment Used			
Acetylene Cutting Kit	\$	185.00	per hour
Air Bags	\$	275.00	per hour
Air Impact Tools	\$	85.00	per hour
Ajax Cutting Tool	\$	35.00	per hour
Milwaukee Saws-All	\$	65.00	per hour
Oxygen with Mask	\$	90.00	per hour
Porta Power	\$	85.00	per hour
Rescue Tools: Spreaders, Cutters, Rams	\$	300.00	per hour
Fire Equipment Used			
ABC Extinguisher	\$	45.00	each
Axe(s)	\$	12.00	per hour
Barricade/Scene Tape	\$	20.00	
Bolt Cutters (HD)	\$	12.00	per hour

City of Taylor - Fee Schedule for City Services 2012-13

Cellular Phone w/long dist. Chg.	\$	25.00	
Chain Saw	\$	40.00	per hour
CO2 Extinguisher	\$	45.00	each
Explosive Meter	\$	180.00	
Gas Plug/Gasoline Plug Kit	\$	45.00	
Generator	\$	45.00	per hour
Hall Runner	\$	15.00	each
Halligan Tool	\$	12.00	per hour
Hand Lights	\$	15.00	each
K-Tool	\$	20.00	
PPV Fans	\$	50.00	per hour
Purple K Extinguisher	\$	75.00	each
Rescue (K-12) Saw	\$	40.00	per hour
Rolls of Plastic	\$	30.00	each
Salvage Covers	\$	25.00	each
Scene Lights	\$	32.00	per hour
Tank, Portable/Fold-a-Tank	\$	150.00	
Water Extinguisher	\$	15.00	each
Windshield Tool	\$	10.00	

The following Fire/EMS fees are assessed and may be recovered by a loss recovery contractor as provided in Ordinance 2010-15

Motor Vehicle Incidents

Level 1-	\$	435.00
Provides hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.		
Level 2-	\$	495.00
Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. Billed at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.		
Level 3- Car Fire	\$	605.00
Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.		
Level 4-	\$	1,800.00
Includes Level 1& 2 services as well as extrication (heavy rescue tools, ropes, airbags, cribbing, etc.) Billed at this level if the fire department has to free/remove anyone from the vehicle(s) using any equipment. Will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. The level is to be billed only if equipment is deployed.		
Level 5-	\$	2,200.00
Includes Level 1, 2 & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter). Billed at this level any time a helicopter is utilized to transport the patient(s).		
Level 6-		
Itemized Response: The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.		

Hazmat

Level 1-	\$	700.00
Basic Response: Claim will include engine response, first responder assignment, perimeter established, evacuations, set-up and command.		
Level 2-	\$	2,500.00
Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.		

City of Taylor - Fee Schedule for City Services 2012-13

Level 3- \$ 5,900.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of materials and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$300.00/Hazmat team.**

Pipeline Incidents/Power Line Incidents

(Includes, but not limited to : Gas, Sewer, Septic to Sewer, and Water Pipelines)

Level 1- \$ 400.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command. Includes inspection without damage or breakage.

Level 2- \$ 1,000.00

Intermediate Responses: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair.

Level 3- Itemized Claim Charges

Advanced Response: Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair to intermediate to major pipeline damage. May include set-up and removal or decon center, detection, recovery and identification of material. Disposal and environment clean up.

Fire Investigation

Fire Investigation Team- \$ 275.00 per hour

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.

Includes: Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, and Fire Report

Fires

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized per person, at various pay levels for itemized products used.

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident.

Assignment- \$ 400.00 per hour, per engine
\$ 500.00 per hour, per truck

Includes: Scene Safety, Investigation, Fire/Hazard Control

Water Incidents

Level 1- \$400 + \$50/hr, per rescue person

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident.

Level 2- \$800 + \$50/hr, per rescue person

Intermediate Response : includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. The City will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

Level 3- \$2,000+\$50 per hour, per rescue person + \$100 per hour per Hazmat team member

Advanced Response: includes Level 1 and Level 2 services as well as D.A.R.T activation, donning breathing apparatus and detection equipment. Setup and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment cleanup. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

City of Taylor - Fee Schedule for City Services 2012-13

Level 4-

Itemized Response: The City has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.

Back Country or Special Rescue

Minimum: \$400 for the first response vehicle + \$50/hr per rescue person. Additional rates of \$400/hr per response vehicle and \$50/hr per rescue person.

Itemized Response: each incident will be billed with custom mitigation rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

Chief Response: \$ 250.00 per hour
This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.

Miscellaneous:

Engine	\$ 400.00 per hour
Truck	\$ 500.00 per hour
Miscellaneous equipment	\$ 300.00 per hour

Mitigation Rate Notes

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortize schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

LIBRARY SERVICES

Library Meeting Room

Should there be damages or cleaning needed, the deposit will NOT be refunded. In addition to the deposit, charges to defray clearing or repairs or loss of equipment will be charged to the responsible group.

Refundable Deposit	\$ 200.00
Individuals/Non Profit	\$ 50.00 first two hours
Individuals/Non Profit - Additional Hours	\$ 25.00 each additional hour
Business/Commercial	\$ 100.00 first two hours
Business/Commercial - Additional Hours	\$ 50.00 each additional hour
Meeting Room Kitchen	\$ 25.00 per meeting

Library Fees

Library card - Non-resident Individual	\$ 10.00 per year
Library card - Non-resident Family	\$ 25.00 per year
Library card - Resident	no charge
Library card - replacement (1st replacement)	\$ 1.00
Library card - subsequent replacement cards	\$ 5.00
Copies - Black & White	\$ 0.10 per impression
Overdue book	\$ 0.10 per day; \$5 maximum
Lost or damaged book	Cost to replace/repair
Processing fee for lost or damaged book(s)	\$ 5.00 per book, non-refundable

MISCELLANEOUS FEES AND PERMITS

Taxicab

Vehicle permit fee	\$ 150.00 per vehicle
Taxicab driver's permit	\$ 25.00 per year
Horse drawn carriage permit	\$ 25.00 6 months

Street Closures

Special Events (non-parade, non-filming)	\$ 75.00
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City of Taylor - Fee Schedule for City Services 2012-13

Parade	\$ 75.00	
Film Production Fees		
Activity:	Cost per Calendar Day	
Film Application Fee	\$ 25.00	
Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	\$ 500.00	
Partial, non-disruptive use of a public building, park, right-of-way, or public area.	\$ 250.00	
Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 50.00	
Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 25.00	
Use of City parking lots, parking areas, and City streets (for the purpose of parking	\$ 50.00	
Filming	\$ 250.00	=+min of one police officer & vehicle at rates specified under police Dept. Fees

PARKS AND RECREATION

Public Facility Rental		
Upper Pavilion Rental	\$ 150.00	per day + \$100 refundable deposit
Lower Pavilion Rental	\$ 130.00	per day + \$75 refundable deposit

Public Property

Long term rental of space on public property for commercial purposes

As Negotiated

Recreation Fees

Swimming Pool Admission: (Robinson Park & Murphy Park)

Children (3 and under)	Free
Children (4 to 12 years old)	\$ 2.00
Adults (13 to 59 years old)	\$ 3.00
Seniors (60 and over)	\$ 2.00
Family Passes - 30 admissions	\$ 45.00
Family Passes - 60 admissions	\$ 90.00

Pool Rental for Parties:

The YMCA will pay the City the regular admission price paid for each person attending parties.

Pool use for daycares and day camps:

The YMCA will pay the City the regular admission price paid for each daycare child or day campers attending the pool.

Pool use for YMCA members:

The YMCA will pay the City appropriate gate fee for each member of the YMCA attending the pool.

Swim Lessons:

The YMCA will pay the City \$5.00 for each swim lesson participant

General Use of Athletic Fields:

Taylor Regional Park & Sports Complex

Deposit	\$ 100.00
Practice: per field, per month (2/week@2hrs each)	\$ 200.00
Gate fee charged by renters (onsite admission charge)	10% of gross receipts

Robinson Park

Deposit (weekend rental)	\$ 100.00
Maintenance to field outside regular operating hours	\$ 34.00 per/hr @ request of the renter

Recovery fee (ALL City fields) - All sports included

\$ 5.00 per person/per season

Athletic Fields (Taylor Regional Park & Sports Complex Only)

Deposit	\$ 250.00	Include concession, if applicable
Field attendants (minimum of 2 attendants)	\$ 17.00	per attendant, per hour
Lights	\$ 20.00	per hour, per field
Rentals	\$ 70.00	per field, per day

City of Taylor - Fee Schedule for City Services 2012-13

Concession Stand (Taylor Regional Park & Sport Complex)

Vendors and Concession Rentals Pay 10% of gross receipts.

Deposit	\$	250.00
Rental	\$	50.00 per day, per concession stand

PLANNING AND DEVELOPMENT SERVICES , ENGINEERING AND CONSTRUCTION

Building Permits

Total Permit Fee is **Flat Fee + Per Square Foot Fee(Sq Ft Fee)**+ \$40.00 Inspection Fee**

** Sq Ft Fee - Residential \$0.10 + \$0.005 for Weatherization=\$0.105/SF; Commercial \$0.08 + \$0.005 for Weatherization=\$0.085/SF; Commercial Shell \$0.03 + \$0.005 for Weatherization = \$0.035/SF; Commercial Finish Out & Remodel \$0.045 + \$0.005 for Weatherization= \$0.05/SF;

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

For new construction, additions, expansions: fee is calculated by calculating the following: square footage of the building times cost per square foot (occupancy type and construction type based on the ICC's Building Value Data dated August 2011) times .0065.

Square Foot Construction Costs ^{a, b, c, d}

Group (2009 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	213.26	206.02	200.72	191.95	180.03	175.03	185.14	164.60	157.61
A-1 Assembly, theaters, without stage	195.09	187.85	182.55	173.78	161.91	156.91	166.97	146.48	139.49
A-2 Assembly, nightclubs	164.78	160.08	155.65	149.42	140.29	136.53	143.89	127.27	122.52
A-2 Assembly, restaurants, bars, banquet halls	163.78	159.08	153.65	148.42	138.29	135.53	142.89	125.27	121.52
A-3 Assembly, churches	197.06	189.82	184.52	175.75	163.84	158.84	168.94	148.41	141.42
A-3 Assembly, general, community halls, libraries, museums	165.45	158.21	151.91	144.14	131.22	127.22	137.33	115.79	109.80
A-4 Assembly, arenas	194.09	186.85	180.55	172.78	159.91	155.91	165.97	144.48	138.49
B Business	166.35	160.31	154.97	147.38	133.73	128.86	141.26	117.56	112.00
E Educational	176.39	170.31	165.24	157.71	146.90	139.05	152.20	127.81	123.47
F-1 Factory and industrial, moderate hazard	98.83	94.20	88.53	85.28	76.18	72.96	81.58	62.78	59.05
F-2 Factory and industrial, low hazard	97.83	93.20	88.53	84.28	76.18	71.96	80.58	62.78	58.05
H-1 High Hazard, explosives	92.63	88.00	83.32	79.08	71.17	66.94	75.38	57.76	N.P.
H234 High Hazard	92.63	88.00	83.32	79.08	71.17	66.94	75.38	57.76	53.03
H-5 HPM	166.35	160.31	154.97	147.38	133.73	128.86	141.26	117.56	112.00
I-1 Institutional, supervised environment	166.45	160.61	156.13	149.36	137.18	133.55	145.57	123.08	118.71
I-2 Institutional, hospitals	279.74	273.70	268.36	260.77	246.24	N.P.	254.66	230.07	N.P.
I-2 Institutional, nursing homes	194.86	188.82	183.48	175.89	162.52	N.P.	169.77	146.35	N.P.
I-3 Institutional, restrained	189.53	183.49	178.15	170.56	158.15	152.28	164.45	141.98	134.42
I-4 Institutional, day care facilities	166.45	160.61	156.13	149.36	137.18	133.55	145.57	123.08	118.71
M Mercantile	122.74	118.04	112.61	107.38	97.91	95.15	101.85	84.88	81.13
R-1 Residential, hotels	167.86	162.02	157.54	150.77	138.75	135.13	147.15	124.65	120.28
R-2 Residential, multiple family	140.76	134.93	130.44	123.67	112.32	108.70	120.72	98.22	93.85
R-3 Residential, one- and two-family	132.48	128.87	125.59	122.47	117.59	114.66	118.59	109.86	102.91
R-4 Residential, care/assisted living facilities	166.45	160.61	156.13	149.36	137.18	133.55	145.57	123.08	118.71
S-1 Storage, moderate hazard	91.63	87.00	81.32	78.08	69.17	65.94	74.38	55.76	52.03
S-2 Storage, low hazard	90.63	86.00	81.32	77.08	69.17	64.94	73.38	55.76	51.03
U Utility, miscellaneous	69.66	65.79	61.57	58.14	52.18	48.79	55.35	40.81	38.65

- a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use group) = \$15.00 per sq. ft.
c. For shell only buildings deduct 20 percent
d. N.P. = not permitted

	Flat Fee	
Residential Remodel (Single Family, Duplexes, Triplexes)	\$ 50.00	+\$0.105/Sq Ft Fee + Inspection Fee
Apartment Renovations	\$ 130.00	Per Unit
Commercial Remodeling	\$ 40.00	+\$0.105/Sq Ft Fee
Porch or deck addition - Covered and uncovered	\$ 40.00	
Foundation leveling & repair permit	\$ 40.00	+\$0.10/SF
Re-inspection fee (building inspections)	\$ 50.00	Per inspection
Inspections after normal hours (building inspections)	\$ 100.00	per hour
Work without a permit - First Offense		Double the permit fee
Work without a permit - Second Offense		Triple the permit fee & filed on in Municipal Court

City of Taylor - Fee Schedule for City Services 2012-13

Electrical Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family, Duplexes, Triplexes)

Commercial Remodeling

"T" Pole

Meter Loop

Re-inspection fee (building inspections)

Inspections after normal hours (building inspections)

Work without a permit - First Offense

Work without a permit - Second Offense

Flat Fee

\$ 40.00 +\$0.10/Sq Ft Fee

\$ 40.00 +\$0.105/Sq Ft Fee

\$ 40.00

\$ 40.00

\$ 50.00 Per inspection

\$ 100.00 per hour

Double the permit fee

Triple the permit fee & filed on in Municipal Court

Gas Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family, Duplexes, Triplexes)

Commercial Remodeling

Apartment Renovations

Yard Line Repair - Residential gas

Re-inspection fee (building inspections)

Inspections after normal hours (building inspections)

Work without a permit - First Offense

Work without a permit - Second Offense

Flat Fee

\$ 40.00 +\$0.10/Sq Ft Fee

\$ 40.00 +\$0.105/Sq Ft Fee

\$ 100.00 Per Unit

\$ 40.00

\$ 50.00 Per inspection

\$ 100.00 per hour

Double the permit fee

Triple the permit fee & filed on in Municipal Court

Mechanical Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family, Duplexes, Triplexes)

Commercial Remodeling

HVAC Change out

HVAC Change out > 2,000 CFM

HVAC Electric hook-up

Re-inspection fee (building inspections)

Inspections after normal hours (building inspections)

Work without a permit - First Offense

Work without a permit - Second Offense

Flat Fee

\$ 40.00 +\$0.10/Sq Ft Fee

\$ 40.00 +\$0.105/Sq Ft Fee

\$ 40.00

\$ 65.00

\$ 40.00

\$ 50.00 Per inspection

\$ 100.00 per hour

Double the permit fee

Triple the permit fee & filed on in Municipal Court

Plumbing Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Remodeling (Single Family, Duplexes, Triplexes)

Apartment Renovations

Commercial Remodeling

Lawn sprinkler system

Yard Line repair - Residential Water

Yard Line repair - Residential Sewer

Well permit (non-potable for irrigation)

Re-inspection fee (building inspections)

Inspections after normal hours (building inspections)

Work without a permit - First Offense

Work without a permit - Second Offense

Flat Fee

\$ 40.00 +\$0.10/Sq Ft Fee

\$ 100.00 Per Unit

\$ 40.00 +\$0.105/Sq Ft Fee

\$ 40.00

\$ 40.00

\$ 40.00

\$ 40.00 Mostly to ensure there is not backflow into the potable water system

\$ 50.00 Per inspection

\$ 100.00 per hour

Double the permit fee

Triple the permit fee & filed on in Municipal Court

Miscellaneous Permits & Fees

Accessory structure: less than or equal to 120SF

Accessory structure: greater than 120SF

Certificate of Occupancy Inspection (CSI) Commercial

Inspection is performed if the structure's water account is switched from one business/tenant to another. Including zoning verification, among other items

Certificate of Occupancy Inspection (CSI) Residential

Inspection is performed if the residence was vacant for 6 months or more

Demolition Permit

Flat Fee

\$ 40.00

See fee schedule for new construction. Based of square footage and "U" occupancy. Minimum \$40.00

\$ 40.00

\$ 40.00

\$ 25.00

City of Taylor - Fee Schedule for City Services 2012-13

Driveway/ ROW permit	No charge if associated with residential or commercial site plan approval; 2 public utility	\$	40.00
Fence - Residential and Commercial		\$	35.00
Manufacture Home Park-additions or alterations to spaces		\$	25.00 per space
Manufacture Home Park - Original permit application		\$	400.00
Manufacture Home Park License (annual fee)		\$	250.00 =<10 spaces
Manufacture Home Park License (annual fee)		\$	500.00 >10 spaces
Moving Permit - From out of town		\$	130.00 +\$35 Escort Fee
Moving Permit - Local		\$	65.00 +\$35 Escort Fee
Pool (Above ground)		\$	50.00 +one-time electrical, plumbing, etc..inspection fees
Pool (In ground)		\$	100.00 +one-time electrical, plumbing, etc..inspection fees
Right of way permit		\$	40.00
Tent - Revivals, etc.. Need site plan		\$	35.00

Sign Permits

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Banner		\$	25.00
Approved banner signs shall be displayed for a maximum of 90 days per calendar year. Non-profit, faith-based, governmental, and service clubs are exempt from paying the fee.			
New Sign or to reface a sign		\$	40.00 + \$1.60/SF
Temporary Use Directional Sign		\$	25.00 Per Calendar year per Real Estate Agency + \$5 for each additional sign.
Only allowed to be displayed from Noon to 5PM on Sundays. Can be displayed in the ROW as an off-site sign. See sign ordinance for additional requirements.			
Temporary Use Directional Sign Redemption Fee		\$	25.00 For the first sign + \$5 each additional sign. To retrieve sign if its picked up after the weekend.

Site Plan Review Fees - Planning Department

New Apartment & Apartment Addition	\$	200.00
New Commercial & Commercial Additions	\$	200.00
Commercial Shell	\$	200.00

Site Plan Review Fees - Fire Department

New Apartment & Apartment Addition	\$	100.00
New Commercial & Commercial Additions	\$	100.00
Commercial Shell	\$	100.00

Subdivision Fees

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates. Fees are non-refundable once the case has been processed.

Administratively Approval Plat	\$	350.00	+\$25 per lot
Amended Plat	\$	350.00	
Development Concept Plan	\$	-	
Plat Filing Fee	Whatever the County Charges, will do this electronically.		
Plat Variance	\$	150.00	
Replats	\$	330.00	+\$25 per lot
Subdivision Plat - Final	\$	300.00	+\$30 per lot
Subdivision Plat-Preliminary	\$	550.00	+\$35 per lot

Zoning Fees

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates. Fees are non-refundable once the case has been processed.

Special Use Permit (SUP)	\$	250.00
Zoning Change Request (1-10 notices sent out)	\$	150.00
Zoning Change Request (11-20 notices sent out)	\$	200.00
Zoning Change Request (21+notices sent out)	\$	250.00
Planned Developments	\$	500.00
Zoning Variance	\$	150.00

City of Taylor - Fee Schedule for City Services 2012-13

Roadway Impact Fees

Applicable Fees in Enterprise & Empowerment Zones are charged 50% of the posted rates.

Residential Single Family (1 LUE Equivalency)	\$ 480.32
Residential Multi-Family (0.61 LUE Equivalency)	\$ 293.00
Retail/Commercial (1000/Sq Ft = 1.73 LUE Equivalency)	\$ 830.95
Industrial (1000/Sq Ft = 1.01 LUE Equivalency)	\$ 485.12
Prison (1000/Sq Ft = 2.40 LUE Equivalency)	\$ 1,152.77
Schools (0.09 LUE Equivalency/Student)	\$ 43.23

Sidewalks

Cash-in-Lieu Fee	\$ 3.00 per Sq Ft
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Right-of-way License

Original License	\$ 350.00
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Impact Fees (For projects platted between 1/10/02 and 4/24/06)

Applicable Fees in Enterprise and Empowerment Zones are charged at 50% of the posted rates.

All fees required in connection with the subdivision ordinance as set forth herein shall be payable at the time of the initial review, in the case of an initial review, or at the time each plat is filed.

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee	Total Fee
Simple	5/8" x 3/4"	1.00	\$923	\$272	\$ 1,195
Simple	3/4"	1.50	\$1,384	\$409	\$ 1,793
Simple	1"	2.50	\$2,307	\$681	\$ 2,989
Simple	1-1/2"	5.00	\$4,615	\$1,362	\$ 5,977
Simple	2"	8.00	\$7,384	\$2,179	\$ 9,563
Compound	2"	8.00	\$7,384	\$2,179	\$ 9,563
Turbine	2"	10.00	\$9,230	\$2,724	\$ 11,954
Compound	3"	16.00	\$14,768	\$4,359	\$ 19,127
Turbine	3"	24.00	\$22,151	\$6,538	\$ 28,690
Compound	4"	25.00	\$23,074	\$6,811	\$ 29,885
Turbine	4"	42.00	\$38,765	\$11,442	\$ 50,207
Compound	6"	50.00	\$46,149	\$13,622	\$ 59,770
Turbine	6"	92.00	\$84,914	\$25,064	\$ 109,977
Compound	8"	80.00	\$73,838	\$21,795	\$ 95,633
Turbine	8"	160.00	\$147,676	\$43,589	\$ 191,265
Compound	10"	115.00	\$106,142	\$31,330	\$ 137,472
Turbine	10"	250.00	\$230,744	\$68,108	\$ 298,852
Compound	12"	330.00	\$304,582	\$89,903	\$ 394,484

Impact Fees (For projects platted after (4/24/06)

Applicable Fees in Enterprise and Empowerment Zones are charged at 50% of the posted rates.

All fees required in connection with the subdivision ordinance as set forth herein shall be payable at the time of the initial review, in the case of an initial review, or at the time each plat is filed.

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee	Total Fee
Simple	5/8" x 3/4"	1.00	\$943	\$531	\$ 1,474
Simple	3/4"	1.50	\$1,415	\$796	\$ 2,211
Simple	1"	2.50	\$2,359	\$1,327	\$ 3,686
Simple	1-1/2"	5.00	\$4,717	\$2,654	\$ 7,371
Simple	2"	8.00	\$7,548	\$4,246	\$ 11,794
Compound	2"	8.00	\$7,548	\$4,246	\$ 11,794
Turbine	2"	10.00	\$9,435	\$5,308	\$ 14,743
Compound	3"	16.00	\$15,096	\$8,493	\$ 23,589
Turbine	3"	24.00	\$22,644	\$12,739	\$ 35,383
Compound	4"	25.00	\$23,587	\$13,270	\$ 36,857
Turbine	4"	42.00	\$39,627	\$22,294	\$ 61,921
Compound	6"	50.00	\$47,175	\$26,540	\$ 73,715
Turbine	6"	92.00	\$86,801	\$48,834	\$ 135,635
Compound	8"	80.00	\$75,479	\$42,464	\$ 117,943

City of Taylor - Fee Schedule for City Services 2012-13

Turbine	8"	160.00	\$150,958	\$84,928	\$ 235,886
Compound	10"	115.00	\$108,501	\$61,042	\$ 169,543
Turbine	10"	250.00	\$235,873	\$132,700	\$ 368,573
Compound	12"	330.00	\$311,352	\$175,164	\$ 486,516

Impact Fees (For projects platted after (1/26/12))

Meter Type	Meter Size	Ratio to 5/8" Meter	Water Fee	Sewer Fee	Total Fee
Simple	5/8" x 3/4"	1.00	\$1,770	\$1,230	\$ 3,000
Simple	3/4"	1.50	\$2,655	\$1,845	\$ 4,500
Simple	1"	2.50	\$4,425	\$3,075	\$ 7,500
Simple	1-1/2"	5.00	\$8,850	\$6,150	\$ 15,000
Simple	2"	8.00	\$14,160	\$9,840	\$ 24,000
Compound	2"	8.00	\$14,160	\$9,840	\$ 24,000
Turbine	2"	10.00	\$17,700	\$12,300	\$ 30,000
Compound	3"	16.00	\$28,320	\$19,680	\$ 48,000
Turbine	3"	24.00	\$42,480	\$29,520	\$ 72,000
Compound	4"	25.00	\$44,250	\$30,750	\$ 75,000
Turbine	4"	42.00	\$74,340	\$51,660	\$ 126,000
Compound	6"	50.00	\$88,500	\$61,500	\$ 150,000
Turbine	6"	92.00	\$162,840	\$113,160	\$ 276,000
Compound	8"	80.00	\$141,600	\$98,400	\$ 240,000
Turbine	8"	160.00	\$283,200	\$196,800	\$ 480,000
Compound	10"	115.00	\$203,550	\$141,450	\$ 345,000
Turbine	10"	250.00	\$442,500	\$307,500	\$ 750,000
Compound	12"	330.00	\$584,100	\$405,900	\$ 990,000

POLICE DEPARTMENT

Accident Report	\$ 6.00	Per report
CD of Report	\$ 5.00	Per CD
Alarm panel monitoring subscription	\$ 24.00	Per month
Applicant Fingerprinting Cards	\$ 2.50	Per card
Dispatching fee for other jurisdiction - By contract as negotiated by City Manager and approved by City Council		
Fingerprinting Service	\$ 10.00	Per set
Parade Permit	\$ 25.00	
Police Report	\$ 0.25	Per page
Police unit (vehicle)	\$ 25.00	Per hour
Security fee for off-duty police officer (3 hrs/officer minimum)	\$ 38.00	Per hour

SOLID WASTE COLLECTION

Collected by City on monthly utility bill. Pick up once per week.

Residential

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax(8.25%)**

Container Size:

Single 96 gallon cart	\$ 11.92	Base Fee/month
Single 65 gallon cart	\$ 10.26	Base Fee/month
Each additional cart	\$ 3.87	Base Fee/month

City of Taylor - Fee Schedule for City Services 2012-13

Commercial

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**

Container Size:

96 Gallon Cart (additional pick up is \$25):

One X Per week pick up	\$	18.72	Base Fee/month
Two X s Per week pick up	\$	26.81	Base Fee/month
Three X s Per week pick up	\$	32.67	Base Fee/month
Four X s Per week pick up	\$	40.86	Base Fee/month
Five X s Per week pick up	\$	50.64	Base Fee/month

2 Cubic Yards (additional pick up is \$25):

One X Per week pick up	\$	51.85	Base Fee/month
Two X s Per week pick up	\$	85.85	Base Fee/month
Three X s Per week pick up	\$	106.26	Base Fee/month

3 Cubic Yards (additional pick up is \$35):

One X Per week pick up	\$	67.86	Base Fee/month
Two X s Per week pick up	\$	118.05	Base Fee/month
Three X s Per week pick up	\$	168.11	Base Fee/month
Four X s Per week pick up	\$	197.79	Base Fee/month
Five X s Per week pick up	\$	245.21	Base Fee/month

4 Cubic Yards (additional pick up is \$45):

One X Per week pick up	\$	85.85	Base Fee/month
Two X s Per week pick up	\$	150.22	Base Fee/month
Three X s Per week pick up	\$	217.34	Base Fee/month
Four X s Per week pick up	\$	261.54	Base Fee/month
Five X s Per week pick up	\$	339.68	Base Fee/month

6 Cubic Yards (additional pick up is \$55):

One X Per week pick up	\$	107.31	Base Fee/month
Two X s Per week pick up	\$	177.13	Base Fee/month
Three X s Per week pick up	\$	262.91	Base Fee/month
Four X s Per week pick up	\$	295.88	Base Fee/month
Five X s Per week pick up	\$	361.27	Base Fee/month

8 Cubic Yards (additional pick up is \$65):

One X Per week pick up	\$	130.57	Base Fee/month
Two X s Per week pick up	\$	216.40	Base Fee/month
Three X s Per week pick up	\$	304.03	Base Fee/month
Four X s Per week pick up	\$	374.34	Base Fee/month
Five X s Per week pick up	\$	472.40	Base Fee/month

10 Cubic Yards (additional pick up is \$75):

One X Per week pick up	\$	159.17	Base Fee/month
Two X s Per week pick up	\$	250.40	Base Fee/month
Three X s Per week pick up	\$	346.96	Base Fee/month
Four X s Per week pick up	\$	448.89	Base Fee/month
Five X s Per week pick up	\$	591.98	Base Fee/month

Roll Offs - include the following: (Delivery Charge + Daily Rental + Haul Cost)

Delivery Charge:

Delivery Charge is calculated at **Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)**

20 yd Roll-Off	\$	125.00	Fee per delivery
30 yd Roll-Off	\$	125.00	Fee per delivery
40 yd Roll-Off	\$	125.00	Fee per delivery

Daily rental:

Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

20 yd Roll-Off	\$	1.93	Rate/day
30 yd Roll-Off	\$	1.93	Rate/day
40 yd Roll-Off	\$	1.93	Rate/day

City of Taylor - Fee Schedule for City Services 2012-13

Haul cost:

Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

20 yd Roll-Off	\$ 384.61	Cost per haul
30 yd Roll-Off	\$ 461.52	Cost per haul
40 yd Roll-Off	\$ 538.45	Cost per haul

One time collection of Bulky wastes on call for 2 cu yd, 3 cu yd, 4 cu yd, 6 cu yd, 8 cu yd or 10 Cubic yards

Delivery Charge	\$ 71.86	Fee/delivery
Daily Rental	\$ 4.31	Rate/day
Haul cost	\$ 71.86	Cost per haul

Industrial Solid Waste Collection Services - collected by service provider

Spring and Fall cleanup

Per Standard pick-up truck load	\$ 10.00
Trailer (16' to 18')	\$ 20.00

Assessments

Lot clean up	Actual cost + 10% admin fee
Paving assessment	n/a

Lien Fees

Filing of Lien with Williamson County	Per current County rate
Release of Lien with Williamson County	Per current County rate

UTILITIES

Deposits for all single family, commercial, industrial, irrigation accounts per connection.

Deposits waived on additional connections to those customers that have a current City of Taylor utility account with good payment history during the last five years. Good payment history is no disconnections for non-payment and no outstanding balances.

Meter Size	Avg. Gallons consumption/month**	Deposit Amount
5/8" x 3/4"	<10,000	\$ 100.00
3/4"	<10,000	\$ 120.00
1"	<10,000	\$ 130.00
1½"	<15,000	\$ 175.00
2"	<15,000	\$ 225.00
3"	<15,000	\$ 275.00
4"	<25,000	\$ 425.00
6"	<25,000	\$ 625.00
8"	<50,000	\$ 1,025.00
10"	<75,000	\$ 1,525.00
12"	<150,000	\$ 2,525.00

**If average monthly consumption is found to be in excess of minimum, customer may be assessed additional deposit as determined by the City Manager.

Deposits for all multi-family dwelling accounts per connection.

Deposits waived on additional connections to those customers that have a current City of Taylor utility account with good payment history during the last five years. Good payment history is no disconnections for non-payment and no outstanding balances.

Meter Size	Avg. Gallons consumption/month**	Deposit Amount calculated as follows:
5/8" x 3/4"	<10,000	\$100 +(((# units -1) x 0.7)x\$100)
3/4"	<10,000	\$120 +(((# units -1) x 0.7)x\$100)
1"	<10,000	\$130 +(((# units -1) x 0.7)x\$100)
1½"	<15,000	\$175+(((# units -1) x 0.7)x\$100)
2"	<15,000	\$225 +(((# units -1) x 0.7)x\$100)
3"	<15,000	\$275 +(((# units -1) x 0.7)x\$100)
4"	<25,000	\$425+(((# units -1) x 0.7)x\$100)

**If average monthly consumption is found to be in excess of minimum, customer may be assessed additional deposit as determined by the City Manager.

City of Taylor - Fee Schedule for City Services 2012-13

Tap Fees

Water Taps	
1"	\$ 1,048.00 per tap
1½"	\$ 1,480.00 per tap
2"	\$ 1,668.00 per tap
Sewer Taps	
2"	\$ 800.00 per tap
4"	\$ 929.00 per tap
6"	\$ 993.00 per tap

Backflow Prevention

Initial Permit	\$ 25.00
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Water Rates

Rates for all single family, commercial, industrial and irrigation accounts per connection.

Total Month Charges include monthly minimum charge + \$5.01 per 1,000 gallons in excess of 2,000 gallon minimum per billing period.

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		\$ 24.54
1"		\$ 33.79
1½"		\$ 56.71
2"		\$ 84.33
3"		\$ 148.80
4"		\$ 240.89
6"		\$ 470.90

Rates for all multi-family dwelling accounts per connection.

Total monthly charge includes monthly minimum plus \$5.01 per 1,000 gallons in excess of 2,000 gallon minimum per billing period plus \$9.67 LUE charge per unit minus 1.

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		\$ 24.54 + \$9.67 for each LUE
1"		\$ 33.79 + \$9.67 for each LUE
1½"		\$ 56.71 + \$9.67 for each LUE
2"		\$ 84.33 + \$9.67 for each LUE
3"		\$ 148.80 + \$9.67 for each LUE
4"		\$ 240.89 + \$9.67 for each LUE
6"		\$ 470.90 + \$9.67 for each LUE

<u>Bulk Water Rate</u>	\$ 5.00 per 1,000 gallons
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Sewer Rates

Rates for all Single Family Dwelling accounts per connection.

Total "charge" includes monthly minimum **plus \$5.31** per 1,000 gallons in excess of 2,000 gallon minimum. Excess usage (above the 2,000 gallon minimum) is based on three consecutive months average water billing during low use period (December, January and February).

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		\$ 16.40
1"		\$ 16.40
1½"		\$ 16.40
2"		\$ 16.40
3"		\$ 16.40
4"		\$ 16.40
6"		\$ 16.40

Rates for all multi- family dwelling, commercial and industrial accounts per connection.

Total monthly charge includes monthly minimum **plus \$5.31** per 1,000 gallons in excess of 2,000 gallon minimum per billing period.

Meter Size	For the First 2,000 gallons in billing period	Monthly Minimum Charge
5/8" x 3/4"		\$ 16.40

City of Taylor - Fee Schedule for City Services 2012-13

1"	\$	16.40
1½"	\$	16.40
2"	\$	16.40
3"	\$	16.40
4"	\$	16.40
6"	\$	16.40

Additional Utility Service Fees:

Administrative/Processing Fee	\$	25.00
After Hours Connection Fee	\$	50.00
Connect Fees	\$	25.00
Fire Hydrant Meter-Base Fee (no consumption included)	\$	100.00
Fire Hydrant Meter-Deposit	\$	600.00
Late Fee (Applied to balance of account if not paid by due date indicated on bill)		10%
Lock Fee	\$	25.00
Meter Fees	\$	200.00
Meter Flow Test-In-House	\$	40.00
Plugged/Pulled Meter Fee	\$	75.00
Reconnect Fee	\$	25.00
Reread Fees	\$	20.00
Return Check & NSF Electronic Draft Fees	\$	30.00
Return Trip Fee	\$	20.00
Third Party Meter Flow Test-Commercial	\$	175.00
Third Party Meter Flow Test-Residential	\$	95.00
Transfer Fee	\$	20.00
Unauthorized Usage Fee (customer turns water back on to avoid the after charge)	\$	75.00

Municipal Drainage Utility System

Equivalent Residential Unit (ERU)	Monthly Rate
Residential (includes multi-family) = 1 ERU/Unit	\$ 2.00 Per ERU
Non-residential= \$2.00 per 2,500 sq ft of impervious area	\$ 2.00 minimum fee



City Council Meeting March 14, 2013 Agenda Item Transmittal

Agenda Item #: 8
Agenda Title: Consider accepting Annual Racial Profiling Report.
Council Action to be taken: Accept Report
Initiating Department: Police
Staff Contact: Daniel Ramsey, Assistant Chief of Police

1. INTRODUCTION/PURPOSE

The Texas Code of Criminal Procedure, Article 2.133, requires specific information established by this chapter be collected, analyzed and reported annually to the local governmental body.

2. DESCRIPTION/ JUSTIFICATION

Racial profiling is defined as the taking of a police action based solely upon an individual's race or ethnicity. Analysis of data alone is not an efficient means to determine if racial profiling is or is not occurring. The question clearly becomes: "Is the conduct of individuals being treated the same by police no matter the race or ethnicity of the actor?"

We endeavor to ensure racial profiling is not occurring by reviewing stops conducted by our officers, review of each and every arrest and review of all searches. Videotapes of police interaction have been retained by our agency from the advent of videotaping years ago. Complaints regarding any police conduct are welcomed.

We received no complaints of racial profiling this calendar year. After having conducted a review and analysis of these stops, cases and searches we have determined that there is no evidence to indicate that racial profiling is occurring within the Taylor Police Department.

Exhibit A as attached shows the number of warnings issued while Exhibit B shows the number of citations issued and arrests resulting from traffic stops.

3. FINANCIAL/BUDGET

N/A

4. TIMELINE CONSIDERATIONS

N/A

5. RECOMMENDATION

Staff recommends approval as submitted.

6. REFERENCE FILES

8a. [Report on warnings issued for 2012](#)

8b. [Online Tier 1 report](#)

Number of Motor Vehicle Stops:			
1	Warnings Issued	683	
2	Total	<u>683</u>	
Race or Ethnicity:			
3	African	64	
4	Asian	<u>2</u>	
5	Caucasian	419	
6	Hispanic	<u>188</u>	
7	Middle Eastern	10	
8	Native American	<u>0</u>	
9	Total	<u>683</u>	
Race or Ethnicity known prior to stop?			
10	Yes	0	
11	No	<u>683</u>	
12	Total	<u>683</u>	
Search Conducted?			
15	Yes	0	
16	No	<u>0</u>	
17	Total	<u>0</u>	
Was search consented?			
18	Yes	0	
19	No	<u>0</u>	
20	Total	<u>0</u>	

TIER 1 - PARTIAL EXEMPTION RACIAL PROFILING REPORT

Agency Name: TAYLOR POLICE DEPT.
Reporting Date: 02/21/2013
TCLEOSE Agency Number: 491208
Chief Administrator: DANIEL L. RAMSEY
Agency Contact Information: Phone: 512-352-5551
Email: daniel.ramsey@taylor.tx.gov

This Agency claims partial racial profiling report exemption because:

Our vehicles that conduct motor vehicle stops are equipped with video and audio equipment and we maintain videos for 90 days.

Certification to This Report 2.132 (Tier 1) – Partial Exemption

Article 2.132(b) CCP Law Enforcement Policy on Racial Profiling

TAYLOR POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- (1) clearly defines acts constituting racial profiling;
- (2) strictly prohibits peace officers employed by the TAYLOR POLICE DEPT. from engaging in racial profiling;
- (3) implements a process by which an individual may file a complaint with the TAYLOR POLICE DEPT. if the individual believes that a peace officer employed by the TAYLOR POLICE DEPT. has engaged in racial profiling with respect to the individual;
- (4) provides public education relating to the agency's complaint process;
- (5) requires appropriate corrective action to be taken against a peace officer employed by the TAYLOR POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the TAYLOR POLICE DEPT.'s policy adopted under this article;
- (6) require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - (A) the race or ethnicity of the individual detained;
 - (B) whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C) whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and

(7) require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:

(A) the Commission on Law Enforcement Officer Standards and Education; and

(B) the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

I certify these policies are in effect.

Executed by: **DANIEL L. RAMSEY**

Chief Administrator

TAYLOR POLICE DEPT.

Date: 02/21/2013

TAYLOR POLICE DEPT.Motor Vehicle Racial Profiling Information

Number of motor vehicle stops:

1. **1977** citation only
2. **141** arrest only
3. **0** both
4. **2118 Total** (4, 11, 14 and 17 must be equal)

Race or Ethnicity:

5. **208** African
6. **3** Asian
7. **1197** Caucasian
8. **688** Hispanic
9. **22** Middle Eastern
10. **0** Native American
11. **2118 Total** (lines 4, 11, 14 and 17 must be equal)

Race or Ethnicity known prior to stop?

12. **0** Yes
13. **2118** No
14. **2118 Total** (lines 4, 11, 14 and 17 must be equal)

Search conducted?

15. **13** Yes
16. **2105** No
17. **2118 Total** (lines 4, 11, 14 and 17 must be equal)

Was search consented?

18. **2** Yes
19. **11** No
20. **13 Total** (must equal line 15)



***City Council Meeting
March 14, 2013
Agenda Item Transmittal***

Agenda Item #: 9

Agenda Title: Consider Resolution R13-06 approving the West Second Street Corridor Plan.

Council Action to be taken: Consider approval after discussion

Initiating Department: Planning and Development

Staff Contact: Bob van Til, Director

1. INTRODUCTION/PURPOSE

The reconstruction of West Second Street is now in its final stages. In anticipation of the completion of this project, staff has looked at various options and strategies to continue the ‘transformation’ of the corridor.

The purpose of this item is to consider Resolution R13-06 adopting the ‘West Second Street Corridor Plan’.

2. DESCRIPTION/ JUSTIFICATION

In response to the improvements to the thoroughfare, staff analyzed the existing conditions and potential strategies and tools to assist with the continual improvement of the area. Staff developed the ‘Corridor Plan’ to implement those strategies. Several suggestions as to how the challenges and strategic objectives might be attained are presented in the attached plan.

During the January 24, 2013 Council meeting, staff presented the draft plan to the Council. During that discussion, several suggestions were made. These include:

- Work on a feature to draw people and investment to West Second Street; develop a sense of place,
- Work on a unifying design that ties or is consistent in the corridor, such as signage, landscaping, etc.,
- Involve other Boards and groups to implement the Plan.

In response to comments received, the plan was amended to add the following:

From The Current Comprehensive Plan

The current comprehensive plan, adopted in late 2004, recommended the following items in regard to West Second Street:

*Develop a ‘Gateway Commercial District.’ The purpose of this proposed land use is to enhance the entrances into the City – to give an attractive, yet commercially viable, sense of arrival in Taylor and to have the ability to regulate development, land use, signage and landscaping (pg. 4-6 , Taylor Comprehensive Plan; L3.4).

*Goal Four of the Economic Development Marketing Strategy recommended: 1) define and enhance downtown, 2) improve capacity for improvement, and 3) implement public sector initiatives.

Define and Enhance Downtown includes:

- Develop a gateway feature into the downtown area,
- Develop (a program for) public art.

Improve Capacity for Improvement includes:

- Establish a Public Improvement District (PID) or Municipal management District (MMD),
- Encourage the use of Historic Tax Credits,
- Aggressive marketing of properties for sale and for rent,

Implement Public Sector Initiatives includes:

- Continue to apply for grants to make additional improvements to the corridor such as benches, etc.,
- Adopt specialized incentives for the corridor,
- Enhance code enforcement efforts,
- Exploit technology to enhance tourism (QR codes, public Wi-Fi, etc.)
- Encourage more non-industrial development in the corridor.

Recommended Implementation Plan

- Recruit volunteers from various organizations, including Keep Taylor Beautiful,
- Conduct public meetings in the Corridor area,
- Allocate, as soon as possible, the recommended funds for the corridor,
- Amend the economic development incentives matrix to reflect the lower investment threshold and a complimentary target industry list,
- Instigate more aggressive code enforcement efforts,
- Publish public awareness literature, in print as well as electronically (i.e. website),
- Develop general design standards for building appearance, landscape design and public art,
- Develop the Gateway Commercial District. Now that our western boundaries are identified, staff can move forward with defining what this district is intended to be,

- Pursue the creation of the West Second Street Corridor Tax Increment Financing District (TIF),
- Install way-finding signs.

Following the January 24, 2013 Council meeting, staff worked to finish the plan and present its final form for adoption.

3. FINANCIAL/BUDGET

Although, the overall implementation of the plan will involve the reduction of fees and the lowering of the threshold to qualify for local economic development incentives, the Plan includes the recommendation to allocate \$50,000 to assist with various private initiatives, such as paint grants, façade grants, demolition, code enforcement clean up, and other appropriate projects. Staff is asking that this funding be taken from the General Fund reserves for the first year.

4. TIMELINE CONSIDERATIONS

Staff is ready to proceed with implementation of this plan upon approval of Council.

5. RECOMMENDATION

Staff recommends that the Council approve the attached Resolution, R13-06.

6. REFERENCE FILES

9a. [Resolution R13-06](#)

9b. [West 2nd Street Corridor Plan](#)

RESOLUTION R13-06

A RESOLUTION OF THE CITY OF TAYLOR, TEXAS ADOPTING THE WEST SECOND STREET CORRIDOR PLAN.

WHEREAS, the State of Texas, the County of Williamson and the City of Taylor, Texas in partnership made a commitment to improve the condition of West Second Street thereby significantly improving conditions in the City and the region.

WHEREAS, West Second Street supports a significant number of businesses and employment, which have and still contribute to the overall local and regional economy, and

WHEREAS, the City of Taylor, Texas intends to ensure the efficient and effective delivery of public services, and

WHEREAS, the City of Taylor intends to coordinate public and private investments, minimize conflicts between land uses, and manage growth and redevelopment in an orderly manner, and

WHEREAS, the West Second Street Corridor Plan is a product of the City's best management practices relating to economic and community development efforts, and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAYLOR, TEXAS:

SECTION 1: Under the authority vested in the City Council of the City of Taylor, Texas by Chapter 213 of the Texas Local Government Code, the City of Taylor hereby adopts the "2013 West Second Street Corridor Plan" (Plan).

SECTION 2: That, herewith, the City Council of the City of Taylor, Texas directs the city staff to make every effort to implement of the Plan in a timely and effective manner.

PASSED AND APPROVED THIS _____ DAY OF _____, 2013

Donald R. Hill, Mayor

ATTEST:

Susan Brock, TRMC,
City Clerk

West Second Street Corridor Plan

**Taylor, Texas
March 14, 2013**

Introduction:

As a result of the partnership between the State of Texas (TXDOT), the County of Williamson, and the City of Taylor, West Second Street was rebuilt. These improvements included drainage, utility and pavement improvements.

West Second Street has been a major thoroughfare in Taylor since the City was incorporated. Originally named Broad Street, it presently is Business U.S. 79 now, or West Second Street, which is part of U.S. 79 highway that extends from Interstate 35 to Memphis, Tennessee.

Several long standing businesses have and do call West Second Street home: Floyd's Glass, Taylor Bedding, Burrows Cabinets and Taylor Meat, for instance. Other notable businesses include Louis Miller's BBQ and El Corral Lozano, formerly Mikeska's BBQ.

Currently, the corridor is experiencing a low, if not absent crime rate and resurgence in private investment as a result of the capital improvements.

In response to the infrastructure improvements, the City leadership directed city staff to analyze the corridor and make recommendations to encourage the following strategic objectives.

Strategic Objectives:

- Compliment the road, utility and drainage improvements made to the thoroughfare
- Encourage beautification
- Enhance code enforcement (grass, trash, and debris)
- Encourage continued investment and development

Existing ConditionsCurrent Comprehensive Plan

The current comprehensive plan, adopted in late 2004, recommended the following items in regard to West Second Street:

*Develop a 'Gateway Commercial District.' The purpose of this proposed land use is to enhance the entrances into the City – to give an attractive, yet commercially viable, sense of arrival in Taylor and to have the ability to regulate development, land use, signage and landscaping (pg. 4-6 , Taylor Comprehensive Plan; L3.4).

*Goal Four of the Economic Development Marketing Strategy recommended: 1) define and enhance downtown, 2) improve capacity for improvement, and 3) implement public sector initiatives.

Define and enhance downtown includes:

Develop a gateway feature into the downtown area,

Develop (a program for) public art.

Improve capacity for improvement includes:
Establish a Public Improvement District (PID) or Municipal management District (MMD),
Encourage the use of Historic Tax Credits,
Aggressive marketing of properties for sale and for rent,

Implement public sector initiatives includes:
Continue to apply for grants to make additional improvements to the corridor such as benches,
etc.
Adopt specialized incentives for the corridor,
Enhance code enforcement efforts,
Exploit technology to enhance tourism (QR codes, public Wi-Fi, etc.)
Encourage more non-industrial development in the corridor.

The geography includes:

- Area: Includes West Second Street from Main Street to the west U.S. 79/F.M. 349 intersection; and from Union Pacific Rail Road to south side of West Third Street
- Acres: Approximately 100 acres, excluding public rights-of-way
- Length: Approximately 1.5 miles
- Census tract 211; approximately 17% unemployment.

Zoning (approximate acres):

Local Business (B1):	40 acres
General Business (B2):	1.2 acres
Central Business (B3):	2 acres
Light Industrial (M1):	61 acres

Land use:

Agriculture:	2 acres
Commercial:	53 acres
Industrial:	12 acres
Public:	3 acres
Semi-public/Institutional:	2 acres
Single family:	23 acres
Vacant lots:	5 acres

Future Land Uses:

Commercial (vs. industrial)
Downtown Neighborhood
Some amount of residential and multi-family

Economic Development Incentives Available:

Neighborhood Empowerment Zone #2 Incentives: 50% reduction in development fees.
TIF #1 grants (in the downtown portion, east of Shaw Street)

Tax Rebates: minimum investment is \$500,000 to qualify for rebates; \$100,000 in the Downtown District

Downtown District also offers: façade grants, paint grants and rental assistance.

Property and Business Personal Property Tax Values:

Improvements -	\$19 million
<u>Land -</u>	<u>\$9.6 million</u>
Sub-total -	\$28.6 million

Business	
Personal	
<u>Property</u>	<u>\$5,100,000</u>

Grand Total	\$33,700,000
-------------	--------------

Projected 2012 property tax yield: \$927,735

Existing Business/Industry Types:

Restaurants
Manufacturing (Burrows, Floyd's, HDI, etc.)
Medical (chiropractic)
Services: Activity Center, financial planning, barbershops
Gas stations, car repair, body shops
Churches/places of worship
Hotel
Retail
Bus station

Residential structures: ~7

Non-residential structures: ~65

Square footage of non-residential structures: 580,200 SF

Estimated percentage vacant: 14% (80,000 SF)

Traffic impact (prior to construction): ~11,400 VPD

Existing Concerns Include:

- Buildings needing repairs
- Limited space for parking
- Tall grass, trash and debris
- Undersized lots
- Platting and property ownership irregularities (overlapping property ownership lines)
- A need for a sense of place; a unique identity.

Plan Recommendations:

- For 12 months, enhance focused code enforcement efforts along the corridor
- Enlist Keep Taylor Beautiful volunteers and others to visit with property owners about beautification and nuisance abatement solutions; the “peer to peer” approach.
- Allocate \$50,000 to assist with projects along the corridor; for example:
 - ✓ Painting,
 - ✓ Building rehabilitation,
 - ✓ Demolition,
 - ✓ Asbestos removal,
 - ✓ Sign repair or removal,
 - ✓ Trash removal and cutting grass, etc.
- Prepare literature or brochures to relay the vision of the corridor (landscaping, type of signage)
- Examine the possibility of creating a Tax Increment Financing (TIF) District in partnership with the County to assist with the economic development of the corridor
- Develop a “West Second Street Corridor Economic Development Public Incentives Policy” similar to the Downtown area where investment levels are lower in order to qualify for incentives.
 - ✓ For instance, the minimum capital investment is currently \$500,000. Consider reducing this to \$100,000 to qualify for incentives.
 - ✓ Also expand the target industry list to encourage more retail and professional services

Recommended Implementation Plan:

- Recruit volunteers from various organizations, including Keep Taylor beautiful,
- Conduct public meetings in the Corridor area,
- Allocate, as soon as possible, the recommended funds for the corridor,
- Amend the economic development incentives matrix to reflect the lower investment threshold and a complimentary target industry list,
- Initiate more aggressive code enforcement efforts,
- Publish public awareness literature in print, as well as electronically (i.e. website),
- Develop general design standards for building appearance, landscape design and public art,
- Develop the Gateway Commercial District. Now that our western boundaries are identified, staff can move forward with defining what this district is intended to be,
- Pursue the creation of the West Second Street Corridor Tax Increment Financing District (TIF),
- Install way-finding signs.



City Council Meeting March 14, 2013 Agenda Item Transmittal

Agenda Item #: 10

Agenda Title: Discuss the formation of a Street Maintenance and Construction Utility.

Council Action to be taken: Provide input to Staff

Initiating Department: City Administration

Staff Contact: Jim D. Dunaway, City Manager
Jeff Straub, Assistant City Manager

1. INTRODUCTION/PURPOSE

The creation of a street maintenance and construction utility is a complex issue, especially when working towards equity for commercial customers. The fees for such a utility are based upon empirical data that through sampling reports the number of average trips per day (Trip Generation Rate) per type of residential and commercial use. The generally accepted source for this data is published by The Institute of Transportation Engineers (ITE) Trip Generation Manual, a nationally accepted engineering study.

In Texas, the cities of Bryan and Austin have this type of utility in place and the City of Corpus Christi is working towards the creation of this type of fee.

Corpus Christi is now considering their 6th proposed option for levying business fees and is still encountering complaints of unfairness. These complaints appear to be due to the fact that Corpus is considering utilizing one average trip per day calculation per square foot to all commercial properties, no matter their business type.

We have benchmarked the ordinances, processes and proposals from these cities respectively and have observed strengths and weaknesses of each approach. It is clear however that establishing equity based upon empirical data for commercial customers is a challenge and has been the source of conflict in some cities.

With this presentation it is hope that the Council will see the complexity of this issue and provide staff with direction to proceed with the design of this utility.

2. DESCRIPTION/ JUSTIFICATION

Please see the attached pdf of the accompanying PowerPoint presentation

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

Direction to proceed with the development of this utility's fee structure is needed, preferably by a vote of the Council.

5. RECOMMENDATION

Staff recommends Council vote for us to proceed with a tentative design of the Street Maintenance and Reconstruction Utility,

- Conduct public meetings for feedback
- Work with City Attorney in developing an ordinance (that could be passed once authorization to create the utility is in place)

6. REFERENCE FILES

- 10a. [PDF of PowerPoint presentation](#)
- 10b. [Example application of ITE](#) Trip Generation chart and categories
- 10c. [Image capture of Corpus Christi](#) Street Fee Chart
- 10d. [The City of Bryan](#) Transportation Fee Description
- 10e. [The City of Austin](#) Street Fee Ordinance
- 10f. [PowerPoint Slides](#)



Street Maintenance & Reconstruction Utility Development

City of Taylor





Street Utility Creation Goals

- To raise needed funds for street maintenance and reconstruction
- To be fair and equitable in levying a fee – accepted methodology is:
 - Based upon average trips per day per customer
 - Based upon an established standard consisting of empirical data



The Data Standard

- Average trips per day data is commonly gleaned from the ITE (Institute of Traffic Engineers) Trip Generation Manual
- This manual is utilized in the creation of Impact Fees and in determining other traffic impact issues
- This manual contains empirical trip data of numerous categories of types of business (an example application of this chart follows)

APPENDIX 7H TRIP GENERATION TABLE

TRIP GENERATION TABLE	
LAND USE	ESTIMATED WEEKDAY VEHICLE TRIP GENERATION RATE
AIRPORT	
Commercial	60/acre, 100/flight, 70/1000 sq. ft.
General Aviation	6/acre, 2/flight, 6/ based aircraft
AUTOMOBILE	
Car Wash	
a. Automatic	900/stall, 600/acre
b. Self-serve	100/wash stall
Gas Station	
a. With food mart	160/vehicle fueling space
b. With food mart & car wash	155/vehicle fueling space
c. Old service station design	900/station, 150/vehicle fueling space
Sales (Dealer & Repair)	50/1000 sq. ft., 300/acre, 60/service stall
Auto Repair Center	20/1000 sq. ft., 400/acre, 20/service stall
Auto Parts Sales	60/1000 sq. ft.
Quick Lube	40/service stall
Tire Store	25/1000 sq. ft., 30/service stall
AIRPORT	
Commercial	60/acre, 100/flight, 70/1000 sq. ft.
General Aviation	6/acre, 2/flight, 6/ based aircraft
CEMETERY	
	5/acre
CHURCH	
	9/1000 sq. ft., 30/acre (quadruple rates for Sunday, or days of assembly)
COMMERCIAL RETAIL	
Regional Shopping Center	50/1000 sq. ft., 500/acre
Community Shopping Center (10-30 acres, 100,000-300,000 sq. ft. w/usually 1 major store and a detached restaurant)	80/1000 sq. ft., 700/acre
Neighborhood Shopping Center (Less than 10 acres, less than 100,000 sq. ft. w/usually grocery store & drug store)	120/1000 sq. ft., 1200/acre
Commercial Shops	
a. Specialty retail/strip commercial	40/1000 sq. ft., 400/acre
b. Supermarket	150/1000 sq. ft., 2000/acre
c. Convenience market (15-18 hrs.)	500/1000 sq. ft.
d. Convenience market (24 hrs.)	700/1000 sq. ft.

TRIP GENERATION TABLE	
e. Discount club	60/1000 sq. ft., 800/acre
f. Discount store	60/1000 sq. ft., 600/acre
g. Furniture store	6/1000 sq. ft., 100/acre
h. Lumber store	30/1000 sq. ft., 150/acre
i. Hardware/paint store	60/1000 sq. ft., 600/acre
j. Drug store	90/1000 sq. ft.
k. Garden nursery	40/1000 sq. ft., 90/acre
EDUCATION**	
High School	15/1000 sq. ft., 60/acre
Middle/Junior High	12/1000 sq. ft., 50/acre
Elementary	14/1000 sq. ft., 90/acre
Day Care	80/1000 sq. ft.
FINANCIAL	
Bank	
a. Walk-in only	150/1000 sq. ft., 1000/acre
b. With Drive-through	200/1000 sq. ft., 1500/acre
c. Drive-through only	250 (125 one-way)/lane
Savings & Loan	60/1000 sq. ft., 600/acre
a. Drive-through only	100 (50 one-way)/lane

LAND USE	ESTIMATED WEEKDAY VEHICLE TRIP GENERATION RATE
HOSPITAL	
a. General	20/bed, 25/1000 sq. ft., 250/acre
b. Convalescent/Nursing	3/bed
INDUSTRIAL	
Industrial/Business Park (with commercial)***	16/1000 sq. ft., 200/acre
Industrial Park (no commercial)	8/1000 sq. ft., 90/acre
Industrial Plant (multiple shifts)	10/1000 sq. ft., 120/acre
Manufacturing/Assembly	4/1000 sq. ft., 50/acre
Warehousing	5/1000 sq. ft., 60/acre
Storage	2/1000 sq. ft., 0.2/vault, 30/acre
Science Research & Development	8/1000 sq. ft., 80/acre
Landfill and Recycling Center	6/acre
LIBRARY	50/1000 sq. ft., 400/acre
LODGING	
Campground	4/campsite
Hotel (with convention facilities/restaurant)	10/room, 300/acre

TRIP GENERATION TABLE	
Motel	9/room, 200/acre
Resort Hotel	8/room, 100/acre
Business Hotel	7/room
OFFICE	
Standard Commercial Office****	20/1000 sq. ft., 300/acre
Single tenant Office*****	14/1000 sq. ft., 180/acre
Office Park (less than 400,000 sq ft)	16/1000 sq. ft.
Office Park (400,000+ sq. ft.)	12/1000 sq. ft., 200/acre
Government (Civic Center)	30/1000 sq. ft.
Post Office	
a. Central/Walk-in Only	90/1000 sq. ft.
b. Community (no mail drop lane)	200/1000 sq. ft./ 1300/acre
c. Community (w/ mail drop lane)	300/1000 sq. ft./ 2000/acre
Department of Motor Vehicles	180/1000 sq. ft., 900/acre
Medical/Dental	50/1000 sq. ft., 500/acre
RECREATION	
Bowling Center	30/lane, 300/acre
Golf Course	7/acre, 40/hole, 600/course
a. Driving Range Only	70/acre
Racquetball/Health Club	30/1000 sq. ft., 300/acre, 40/court
Tennis Courts	16/acre, 30/court
Theaters (multiplex)	80/1000 sq. ft., 1.8/seat
RESTAURANT	
Quality	100/1000 sq. ft., 3/seat, 500/acre
Sit down, high turnover	160/1000 sq. ft., 6/seat, 1000/acre
Fast Food (with drive through)	650/1000 sq. ft., 20/seat, 3000/acre
Fast Food (without drive through)	700/1000 sq. ft.
Delicatessen (7 am-4pm)	150/1000 sq. ft., 11/seat

NOTES: For uses not listed, the Public Works Director shall make the decision regarding the appropriate traffic generation rate. This determination shall be based upon ITE standards or traffic reports submitted with the proposed non-residential use.

Additional Notes:

*Specialty commercial - Examples would be a flower shop, a store with crafts/kitchen racks, a ceramics shop etc.

**Education Facilities - For purposes of general impact fee calculation, the fee will be based on square footage. If a traffic study is prepared to look in further detail at traffic impacts, per student ratios are sometimes utilized. Examples of ADT per

***Industrial/Business Park (with commercial) - This would be an industrial park that has a retail and/or reproduction that are commercial establishments within the park.

****Standard Commercial Office - Most offices would fall in this category. Typically this type of office would have customers. Examples would be a Real Estate Office, HR Block (taxes).

*****Single tenant office would be a building with only one tenant, often a corporate headquarters. It would likely be a destination more for the employees, rather than bringing in a large amount of public customers.



The Data Standard (cont'd.)

- The data is listed by business type or category based upon the size of the business determined by:
 - Square footage, or
 - Acreage



The Challenge of Equity

- An average residential rate is relatively simple to establish because this is a single category (though there are categories for multi-family, mobile home parks, etc.).

THE CHALLENGE IS:

- How to develop a fee that is fair to businesses based upon the data without over-complicating or over-simplifying the system?



The Challenge of Equity – Corpus Christi

- Corpus Christi is struggling with the challenge of equity for businesses. They are being questioned as to why a furniture store and busy convenience store would be given the same trip generation rate.
 - This challenge appears to be due to **a generalization and an over-simplification** in the application of Trip Generation Data – lumping too many dissimilar businesses into the same category.
 - This challenge appears to possibly be warranted



The Challenge of Equity – Corpus Christi (cont'd.)

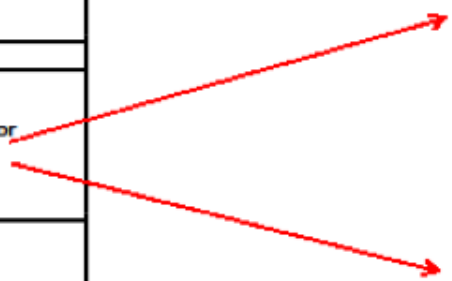
- Corpus has proposed to use **only one** average trip generation rate for all non-residential commercial customers (Corpus Christi's chart is in your packets)
- As mentioned previously, there have been objections to his approach as patently unfair.
- Corpus is currently on their 6th considered option for determining fees.

Street Maintenance Fee - Alternative Model

Rate Design		
1. Flat Residential 2. (SF/1,500) x TF Non-Residential 3. Cap Non-Res. @ 30,000 SF		
<u>Residential</u>		
Flat \$7.00		
<u>Non-Residential</u>		
Rate x (SF/1,500) x Trip Factor Cap @ 30,000 SF		
<u>Residential</u>		
Revenue:	\$ 6,447,840	40%
<u>Non-Residential</u>		
Revenue:	\$ 9,822,259	60%
Total Rev.: \$ 16,270,099		

Proposed 6 Trip Factors	
Residential	1.00
Commercial Residential	0.48
Churches	1.39
Commercial	4.60
Industrial	0.48
Other	1.00

Non-Res. Calculation
Fee = \$7.00 x (SF/1,500) x TF



[7]



The Challenge of Equity – Bryan (City website)

- **How do you classify my business?** A trip generation rate will be developed for each zoning classification based on land uses allowed and information published by The Institute of Transportation Engineers (ITE) Trip Generation. **The trip generation rate is the number of trips anticipated to and from property per 1,000 square foot of building.**
- **ISSUE**
 - Like any city, Bryan has limited business zoning classifications (only: office, retail, commercial)
 - Averaging of Trips per day by zoning could be seen as unfair



The Austin Model

- Austin by ordinance has established six (6) commercial categories
 - Each category is assigned an average number of trips per day per acre (based on ITE)
 - Assigns interpretation and application of rules to a Director
 - This appears to be a more equitable approach
 - Time consuming to develop and get approved
 - Once approved, time-intensive to develop and implement



Where we are in the process

- Extricated all business square footage data from WCAD and developed a spreadsheet
- Working on matching business name and type with ITE classifications
- Will run *models* based upon the Bryan and Austin methods to evaluate for fairness and equity
- Will need a Council decision on whether to proceed and subsequent approval of methodology.



Summary

- To develop a fair and equitable Street Maintenance and Construction fee structure for businesses is a complicated process
- Once the methodology to be utilized is established, it is a complicated process based upon square footage or acreage that is utilized to determine the fee



Action

- Staff requests Council vote for us to proceed with a tentative design of the Street Maintenance Utility:
 - Staff to conduct public meetings for feedback
 - Work with City Attorney in developing an ordinance

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Non-Res. Calculation	
Fee = \$7.00 x (SF/1,500) x TF	

BRYAN

The City of Bryan's Transportation Fee is divided into four categories, with the following monthly fees:

- 1) Residential \$14.00
- 2) Small Non-Residential \$49.00 - 3.5 ratio
- 3) Medium Non-Residential \$84.00 - 6 ratio
- 4) Large Non-Residential \$210.00 - 15 ratio

Bryan uses a "Trip Generation Rate" calculated for each zoning classification based on land uses allowed and information published by The Institute of Transportation Engineers (ITE) Trip Generation. The trip generation rate is the number of trips anticipated to and from property per 1,000 square foot of building. They then multiply the trip generation rate by the square footage of the structure to arrive at a final number.

From their documentation, it appears a "large non-residential" property is one where the product of the formula exceeds 750,000. Medium is 350,000-749,999 and small is less than 350,000.

How do you classify my business? A trip generation rate will be developed for each zoning classification based on land uses allowed and information published by The Institute of Transportation Engineers (ITE) Trip Generation. **The trip generation rate is the number of trips anticipated to and from property per 1,000 square foot of building.** The ITE has published rates depending on the type of use such as schools, fast-food restaurants, nursing homes, day care centers, etc. The information was prepared from the research and experiences of transportation engineering and planning professionals and is used by planners, transportation professional and others interested in estimating the number of vehicle trips generated by a proposed development. **Since each zoning classification has a list of permitted uses, a trip generation rate per zone will be developed from looking at the trends, the median and average of the rates for each of the permitted uses.**

For each non-residential customer, the building area on the property will be multiplied by the appropriate trip generation rate (as determined by the zoning) to arrive at a value. This value will be compared to ranges that define whether the customer is charged the small, medium or large non-residential Drainage/Transportation fee. **For Example Bank branch office - Zoned as Office - Office Trip Generation Rate = 40 (T) - Building Sq. Footage = 9900 (B) $T \times B$ = Trip Value $40 \times 9900 = 396,000$ (medium) Trip Value Ranges: $<300K$ =small fee $>301K-749K$ =medium fee $>750K$ =large fee**

http://www.bryantx.gov/departments/?name=trans_drainage_fees

- § 14-10-1 Definitions
- § 14-10-2 Findings
- § 14-10-3 Trip Factors
- § 14-10-4 Developed Acreage
- § 14-10-5 Fee Established
- § 14-10-6 Transportation Fund
- § 14-10-7 Method of Collection
- § 14-10-8 Allocation
- § 14-10-9 Adjustments
- § 14-10-10 Reduced Fee
- § 14-10-11 Deposit Not Required
- § 14-10-12 Recovery of Unpaid Fees; Enforcement
- § 14-10-13 Rules
- § 14-10-14 Exemptions
- § 14-10-15 Liability

§ 14-10-1 DEFINITIONS.

(A) In this chapter:

(1) BENEFITTED PROPERTY means:

- (a) a residence;
- (b) a business; or
- (c) a lot or parcel on which improvements have been constructed and that generates motor vehicle trips.

(2) DIRECTOR means the director of the Public Works Department.

(3) MOTOR VEHICLE TRIP means each departure from and each arrival to a property by a motor vehicle.

(4) TRANSPORTATION USER FEE means the fee established by this chapter.

(5) TRANSPORTATION SYSTEM means:

- (a) the structures, traffic controls, streets, rights-of-way, bridges, alleys, and other facilities that are dedicated to the use of vehicular traffic, and accessory pedestrian facilities such as sidewalks; and
- (b) the acquisition, construction, operation, administration, repair, maintenance, improvement, and

extension of those facilities.

(6) TRIP FACTOR means the number of trips per acre per day assumed for a developed use divided by 40 and rounded up to the nearest tenth.

(7) USER means the person who is responsible for the payment of charges on a City utility meter for a benefitted property.

(B) In this chapter:

(1) Uses of property have the same meanings they have in Article 1 (Zoning Uses) of Subchapter A (Zoning Uses, Districts, and Maps) of Chapter 25-2 (Zoning Uses, Districts, and Maps), except that the description of a use does not exclude a use included in a more specific category.

(2) A residential use includes any use described in Section 25-2-3 (Residential Uses Described).

(3) A non-residential use includes any use described in Article 1 (Zoning Uses) of Subchapter A (Zoning Uses, Districts, and Maps) of Chapter 25-2 (Zoning Uses, Districts, and Maps), other than the uses described in Section 25-2-3 (Residential Uses Described).

Source: 1992 Code Section 15-6-1; Ord. 031204-12; Ord. 031211-11.

§ 14-10-2 FINDINGS.

(A) The council finds:

(1) It is appropriate that a user of a benefitted property pay the prorated annual cost of the transportation system that can reasonably be attributed to the benefitted property.

(2) The number of motor vehicle trips generated by a benefitted property may reasonably be used to estimate the prorated cost of the transportation system attributable to a benefitted property.

(3) The size and use of a property may reasonably be used to estimate the number of motor vehicle trips generated by the property.

(4) Based on the best available data, the method of assessing the fee set forth in this chapter reasonably prorates the cost of the transportation system among users.

(5) A maximum trip factor avoids a disproportionate burden on a user.

(B) The council finds that:

(1) if available, appraisal district property tax records may be relied on to determine the size of a non-residential property; and

(2) it is equitable to assume:

(a) five single family residences per acre;

(b) seven mobile homes per acre;

(c) 10 duplex, two-family residential, townhouse residential, or condominium units per acre;

(d) 12 multifamily units per acre in developments of three or four units; and

(e) 25 multifamily units per acre in developments of five or more units.

(C) The council finds that it is reasonable and equitable to assume that each utility meter in the service area serves a user of a benefitted property.

(D) The council finds that, except as provided in this subsection, residential use generates approximately 40 motor vehicle trips per acre per day.

(1) Condominium residential use and townhouse residential use generate approximately 60 motor vehicle trips per acre per day.

(2) Mobile home residential use generates approximately 35 motor vehicle trips per acre per day.

(3) Duplex use, two-family residential use, and multifamily residential use with fewer than five units generate approximately 70 motor vehicle trips per acre per day.

(4) Multifamily residential use with five or more units generates approximately 150 motor vehicle trips per acre per day;

(5) Group residential use, retirement housing use, and bed and breakfast residential use generate approximately 200 motor vehicle trips per acre per day.

(E) The council finds that, except as provided in this subsection non-residential use generates 200 or more motor vehicle trips per acre per day.

(1) The following uses generate approximately 180 motor vehicle trips per acre per day:

(a) administrative and business offices;

(b) financial services;

(c) medical offices;

(d) professional office;

(e) software development;

(f) administrative services;

(g) counseling services;

(h) guidance services; and

(i) communication services.

(2) The following uses generate approximately 80 motor vehicle trips per acre per day:

(a) aviation facilities;

(b) railroad facilities; and

(c) transportation terminal.

(3) Research warehousing services uses generate approximately 56 motor vehicle trips per acre per day.

- (4) The following uses generate approximately 40 motor vehicle trips per acre per day:
- (a) private primary educational facilities;
 - (b) private secondary educational facilities;
 - (c) business or trade school;
 - (d) college and university facilities;
 - (e) convenience storage; and
 - (f) limited warehousing and distribution.
- (5) The following uses generate approximately 20 motor vehicle trips per acre per day:
- (a) religious assembly; and
 - (b) marina.
- (6) The following uses generate approximately 16 motor vehicle trips per acre per day:
- (a) electronic prototype assembly;
 - (b) research assembly services;
 - (c) research services;
 - (d) basic industry;
 - (e) light manufacturing; and
 - (f) resource extraction.

Source: 1992 Code Section 15-6-2; Ord. 031204-12; Ord. 031211-11.

§ 14-10-3 TRIP FACTORS.

(A) The director shall assign to each benefitted property a trip factor according to the property's use. The director shall assume for each benefitted property the number of trips per acre per day set forth in Section 14-10-2 (Findings). The director shall assume no more than 200 trips per acre per day for any property.

(B) For purposes of this section, a property's use does not depend on the property's zoning. If a property fits more than one category of use, the director shall assign a trip factor that most accurately reflects the number of motor vehicle trips generated by the property.

Source: 1992 Code Section 15-6-3; Ord. 031204-12; Ord. 031211-11.

§ 14-10-4 DEVELOPED ACREAGE.

(A) Except as provided by Subsection (C), the director shall determine the number of developed acres of a non-residential benefitted property by subtracting from the total number of acres of the property shown in appraisal district records:

- (1) the number of acres of any portion of the property that is in its natural state; and

(2) 90 percent of the number of acres of any portion of the property not in its natural state that is:

- (a) part of a contiguous area that is .2 acre or greater in size; and
- (b) not under impervious cover.

(B) If appraisal district records are unavailable, the director may determine the size of a non-residential benefitted property from the best available information.

(C) If a non-residential benefitted property includes a building of eight stories or more, the developed acreage is the square footage of the building expressed in acres, minus any space devoted to a parking garage.

Source: 1992 Code Section 15-6-4; Ord. 031204-12; Ord. 031211-11.

§ 14-10-5 FEE ESTABLISHED.

(A) A transportation user fee is assessed against each user.

(B) The amount of the monthly transportation user fee per acre shall be set by ordinance.

(C) Each month each user of a benefitted residential property shall pay an amount equal to the monthly fee per acre multiplied by the trip factor assigned to the property multiplied by:

- (1) .2 for each single-family residence;
- (2) .143 for each mobile home;
- (3) .1 for each duplex, two-family residential, townhouse residential, or condominium unit;
- (4) .0833 for each unit in a multifamily development with three or four units;
- (5) .04 for each unit in a multifamily development with five or more units; or
- (6) the developed acreage as calculated under Section 14-10-4 (Developed Acreage).

(D) Each month each user of a benefitted non-residential property shall pay an amount equal to the monthly fee per acre multiplied by the trip factor assigned to the property multiplied by the developed acreage as calculated under Section 14-10-4 (Developed Acreage).

Source: 1992 Code Section 15-6-5; Ord. 031204-12; Ord. 031211-11.

§ 14-10-6 TRANSPORTATION FUND.

(A) The transportation user fee shall be used only for the transportation system.

(B) A transportation fund is created to identify revenues and expenses attributable to the transportation system.

(C) Transportation user fees shall be deposited in the transportation fund.

(D) Money from sources other than the transportation user fee that is available for construction and maintenance of the transportation system may be deposited in the transportation fund.

(E) An expenditure from the transportation fund need not specifically relate to the property of a particular user from whom the transportation user fee was collected.

(F) The director shall provide an annual report on the transportation fund and the transportation user fee to the council.

Source: 1992 Code Section 15-6-6; Ord. 031204-12; Ord. 031211-11.

§ 14-10-7 METHOD OF COLLECTION.

(A) The transportation user fee shall be billed each month on the utility bill for each benefitted property.

(B) Payment is due when the user receives the bill.

Source: 1992 Code Section 15-6-7; Ord. 031204-12; Ord. 031211-11.

§ 14-10-8 ALLOCATION.

If one benefitted property is served by multiple meters or where one meter serves multiple benefitted properties, the director may determine the allocation of the fee among the users by any reasonable method that takes into account the relative contribution of each to traffic generation. In the absence of better information, the director may allocate the fee equally among the users.

Source: 1992 Code Section 15-6-8; Ord. 031204-12; Ord. 031211-11.

§ 14-10-9 ADJUSTMENTS.

(A) A user may apply to the director for an adjustment in the user's monthly transportation user fee if:

- (1) the user disputes the category of land use used in calculating the fee for the owner's benefitted property; or
- (2) the user believes the fee has been assessed in error.

(B) A user must apply for an adjustment under this section.

(C) The director may adjust the transportation user fee for a user who has applied for an adjustment under this section according to the director's best professional judgment.

(D) A user who disagrees with a determination of the director under this section may apply for a hearing. The director shall designate a hearing officer with authority to hold the hearing. The user requesting the hearing shall have the burden of proof. On completion of the hearing, the hearing officer shall recommend a disposition of the matter to the director who may revise or reinstate the original determination.

(E) If, after a hearing, a user disagrees with a determination of the director under this section, the user may appeal to the council. An appeal under this subsection must be filed with the city clerk no later than the 15th day after the date of the director's determination. If the council does not take action on the appeal by the 45th day after the date the appeal is filed, the director's determination is final.

(F) A user may not receive a refund resulting from an adjustment under this section except for a fee paid during the two years immediately preceding the date the user applied for the adjustment. This subsection does not apply to an adjustment applied for on or before May 22, 2000.

Source: 1992 Code Section 15-6-9; Ord. 031204-12; Ord. 031211-11.

§ 14-10-10 REDUCED FEE.

(A) If a user believes that the trip factor assigned to the user's benefitted property does not fairly reflect the motor vehicle trips generated by the user's benefitted property, the user may apply for a reduced fee under this section.

(B) A user may receive a reduced fee if the user shows that, based on an actual count of motor vehicle trips, the trip factor assigned to the user's property should be reduced. The user is responsible for the cost of counting motor

vehicle trips.

(C) If the director determines that a user no longer qualifies for a reduced fee under this section, the director may reinstate the full fee.

(D) A user entitled to a reduced fee under this section must apply for the reduction.

(E) A reduced fee under this section is prospective only. A user may not receive a refund resulting from a reduction under this section.

(F) The director shall adopt rules for the administration of this section, including acceptable methods of counting motor vehicle trips.

(G) A user who disagrees with a determination of the director under this section may apply for a hearing in the manner provided by Subsection 14-10-9(D) (Adjustments) and, after a hearing, appeal in the manner provided by Subsection 14-10-9(E) (Adjustments).

Source: 1992 Code Section 15-6-10; Ord. 031204-12; Ord. 031211-11.

§ 14-10-11 DEPOSIT NOT REQUIRED.

The City may not require a user to pay a deposit for the transportation user fee.

Source: 1992 Code Section 15-6-11; Ord. 031204-12; Ord. 031211-11.

§ 14-10-12 RECOVERY OF UNPAID FEES; ENFORCEMENT.

(A) The City may recover a transportation user fee that is not paid when due in an action at law.

(B) The City may discontinue utility services to a user who fails to pay the transportation user fee when due.

Source: 1992 Code Section 15-6-12; Ord. 031204-12; Ord. 031211-11.

§ 14-10-13 RULES.

The director shall adopt rules necessary for the administration of this chapter.

Source: 1992 Code Section 15-6-13; Ord. 031204-12; Ord. 031211-11.

§ 14-10-14 EXEMPTIONS.

(A) This chapter does not apply to the state, a county, an independent school district , or a public institution of higher education.

(B) This chapter does not apply to a property that is vacant. The director may adopt any reasonable method to determine whether a property is vacant.

(C) This chapter does not apply to a property that is used only for off-street parking.

(D) A user of a residential property may apply for and receive an exemption from this chapter if:

- (1) the user does not own or regularly use a private motor vehicle for transportation; or
- (2) the user is 65 years of age or older.

(E) A user entitled to an exemption under this section must notify the director of the applicable exemption. A fee paid before the director is notified of an exemption may not be refunded.

Source: 1992 Code Section 15-6-14; Ord. 031204-12; Ord. 031211-11; Ord. 040902-40.

§ 14-10-15 LIABILITY.

This chapter does not imply that a benefitted property will be free from poorly maintained roads, and does not create additional duties on the part of the City. This chapter does not waive the City's immunity under any law.

Source: 1992 Code Section 15-6-15; Ord. 031204-12; Ord. 031211-11.

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Street Maintenance & Reconstruction Utility Development

City of Taylor





Street Utility Creation Goals

- To raise needed funds for street maintenance and reconstruction
- To be fair and equitable in levying a fee – accepted methodology is:
 - Based upon average trips per day per customer
 - Based upon an established standard consisting of empirical data



The Data Standard

- Average trips per day data is commonly gleaned from the ITE (Institute of Traffic Engineers) Trip Generation Manual
- This manual is utilized in the creation of Impact Fees and in determining other traffic impact issues
- This manual contains empirical trip data of numerous categories of types of business (an example application of this chart follows)

APPENDIX 7H TRIP GENERATION TABLE

TRIP GENERATION TABLE	
LAND USE	ESTIMATED WEEKDAY VEHICLE TRIP GENERATION RATE
AIRPORT	
Commercial	60/acre, 100/flight, 70/1000 sq. ft.
General Aviation	6/acre, 2/flight, 6/ based aircraft
AUTOMOBILE	
Car Wash	
a. Automatic	900/site, 600/acre
b. Self-serve	100/wash stall
Gas Station	
a. With food mart	160/vehicle fueling space
b. With food mart & car wash	155/vehicle fueling space
c. Old service station design	900/station, 150/vehicle fueling space
Sales (Dealer & Repair)	50/1000 sq. ft., 300/acre, 60/service stall
Auto Repair Center	20/1000 sq. ft., 400/acre, 20/service stall
Auto Parts Sales	60/1000 sq. ft.
Quick Lube	40/service stall
Tire Store	25/1000 sq. ft., 30/service stall
AIRPORT	
Commercial	60/acre, 100/flight, 70/1000 sq. ft.
General Aviation	6/acre, 2/flight, 6/ based aircraft
CEMETERY	
	5/acre
CHURCH	
	9/1000 sq. ft., 30/acre (quadruple rates for Sunday, or days of assembly)
COMMERCIAL RETAIL	
Regional Shopping Center	50/1000 sq. ft., 500/acre
Community Shopping Center (10-30 acres, 100,000-300,000 sq. ft. w/usually 1 major store and a detached restaurant)	80/1000 sq. ft., 700/acre
Neighborhood Shopping Center (Less than 10 acres, less than 100,000 sq. ft. w/usually grocery store & drug store)	120/1000 sq. ft., 1200/acre
Commercial Shops	
a. Specialty retail/strip commercial	40/1000 sq. ft., 400/acre
b. Supermarket	150/1000 sq. ft., 2000/acre
c. Convenience market (15-18 hrs.)	500/1000 sq. ft.
d. Convenience market (24 hrs.)	700/1000 sq. ft.

TRIP GENERATION TABLE	
e. Discount club	60/1000 sq. ft., 800/acre
f. Discount store	60/1000 sq. ft., 600/acre
g. Furniture store	6/1000 sq. ft., 100/acre
h. Lumber store	30/1000 sq. ft., 150/acre
i. Hardware/paint store	60/1000 sq. ft., 600/acre
j. Drug store	90/1000 sq. ft.
k. Garden nursery	40/1000 sq. ft., 90/acre
EDUCATION**	
High School	15/1000 sq. ft., 60/acre
Middle/Junior High	12/1000 sq. ft., 50/acre
Elementary	14/1000 sq. ft., 90/acre
Day Care	80/1000 sq. ft.
FINANCIAL	
Bank	
a. Walk-in only	150/1000 sq. ft., 1000/acre
b. With Drive-through	200/1000 sq. ft., 1500/acre
c. Drive-through only	250 (125 one-way)/lane
Savings & Loan	60/1000 sq. ft., 600/acre
a. Drive-through only	100 (50 one-way)/lane

LAND USE	ESTIMATED WEEKDAY VEHICLE TRIP GENERATION RATE
HOSPITAL	
a. General	20/bed, 25/1000 sq. ft., 250/acre
b. Convalescent/Nursing	3/bed
INDUSTRIAL	
Industrial/Business Park (with commercial)***	16/1000 sq. ft., 200/acre
Industrial Park (no commercial)	8/1000 sq. ft., 90/acre
Industrial Plant (multiple shifts)	10/1000 sq. ft., 120/acre
Manufacturing/Assembly	4/1000 sq. ft., 50/acre
Warehousing	5/1000 sq. ft., 60/acre
Storage	2/1000 sq. ft., 0.2/vault, 30/acre
Science Research & Development	8/1000 sq. ft., 80/acre
Landfill and Recycling Center	6/acre
LIBRARY	
	50/1000 sq. ft., 400/acre
LODGING	
Campground	4/campsite
Hotel (with convention facilities/restaurant)	10/room, 300/acre

TRIP GENERATION TABLE	
Motel	9/room, 200/acre
Resort Hotel	8/room, 100/acre
Business Hotel	7/room
OFFICE	
Standard Commercial Office****	20/1000 sq. ft., 300/acre
Single tenant Office*****	14/1000 sq. ft., 180/acre
Office Park (less than 400,000 sq ft)	16/1000 sq. ft.
Office Park (400,000+ sq. ft.)	12/1000 sq. ft., 200/acre
Government(Civic Center)	30/1000 sq. ft.
Post Office	
a. Central/Walk-in Only	90/1000 sq. ft.
b. Community (no mail drop lane)	200/1000 sq. ft./ 1300/acre
c. Community (w/ mail drop lane)	300/1000 sq. ft / 2000/acre
Department of Motor Vehicles	180/1000 sq. ft., 900/acre
Medical/Dental	50/1000 sq. ft., 500/acre
RECREATION	
Bowling Center	30/lane, 300/acre
Golf Course	7/acre, 40/hole, 600/course
a. Driving Range Only	70/acre
Racquetball/Health Club	30/1000 sq. ft., 300/acre, 40/court
Tennis Courts	16/acre, 30/court
Theaters (multiplex)	80/1000 sq. ft., 1.8/seat
RESTAURANT	
Quality	100/1000 sq. ft., 3/seat, 500/acre
Sit down, high turnover	160/1000 sq. ft., 6/seat, 1000/acre
Fast Food (with drive through)	650/1000 sq. ft., 20/seat, 3000/acre
Fast Food (without drive through)	700/1000 sq. ft.
Delicatessen (7 am-4pm)	150/1000 sq. ft., 11/seat

NOTES: For uses not listed, the Public Works Director shall make the decision regarding the appropriate traffic generation rate. This determination shall be based upon ITE standards or traffic reports submitted with the proposed non-residential use.

Additional Notes:

*Specialty commercial - Examples would be a flower shop, a store with crafts/kitchen racks, a ceramics shop etc.

**Education Facilities - For purposes of general impact fee calculation, the fee will be based on square footage. If a traffic study is prepared to look in further detail at traffic impacts, per student ratios are sometimes utilized. Examples of ADT per

***Industrial/Business Park (with commercial) - This would be an industrial park that has a retail and/or reproduction that are commercial establishments within the park.

****Standard Commercial Office - Most offices would fall in this category. Typically this type of office would have customers. Examples would be a Real Estate Office, HR Block (taxes).

*****Single tenant office would be a building with only one tenant, often a corporate headquarters. It would likely be a destination more for the employees, rather than bringing in a large amount of public customers.



The Data Standard (cont'd.)

- The data is listed by business type or category based upon the size of the business determined by:
 - Square footage, or
 - Acreage



The Challenge of Equity

- An average residential rate is relatively simple to establish because this is a single category (though there are categories for multi-family, mobile home parks, etc.).

THE CHALLENGE IS:

- How to develop a fee that is fair to businesses based upon the data without over-complicating or over-simplifying the system?



The Challenge of Equity – Corpus Christi

- Corpus Christi is struggling with the challenge of equity for businesses. They are being questioned as to why a furniture store and busy convenience store would be given the same trip generation rate.
 - This challenge appears to be due to **a generalization and an over-simplification** in the application of Trip Generation Data – lumping too many dissimilar businesses into the same category.
 - This challenge appears to possibly be warranted



The Challenge of Equity – Corpus Christi (cont'd.)

- Corpus has proposed to use **only one** average trip generation rate for all non-residential commercial customers (Corpus Christi's chart is in your packets)
- As mentioned previously, there have been objections to his approach as patently unfair.
- Corpus is currently on their 6th considered option for determining fees.

Street Maintenance Fee - Alternative Model

Rate Design		
1. Flat Residential 2. (SF/1,500) x TF Non-Residential 3. Cap Non-Res. @ 30,000 SF		
<u>Residential</u>		
Flat \$7.00		
<u>Non-Residential</u>		
Rate x (SF/1,500) x Trip Factor Cap @ 30,000 SF		
<u>Residential</u>		
Revenue:	\$ 6,447,840	40%
<u>Non-Residential</u>		
Revenue:	\$ 9,822,259	60%
Total Rev.:	\$ 16,270,099	

Proposed 6 Trip Factors	
Residential	1.00
Commercial Residential	0.48
Churches	1.39
Commercial	4.60
Industrial	0.48
Other	1.00

Non-Res. Calculation
Fee = \$7.00 x (SF/1,500) x TF



The Challenge of Equity – Bryan (City website)

- **How do you classify my business?** A trip generation rate will be developed for each zoning classification based on land uses allowed and information published by The Institute of Transportation Engineers (ITE) Trip Generation. **The trip generation rate is the number of trips anticipated to and from property per 1,000 square foot of building.**
- **ISSUE**
 - Like any city, Bryan has limited business zoning classifications (only: office, retail, commercial)
 - Averaging of Trips per day by zoning could be seen as unfair



The Austin Model

- Austin by ordinance has established six (6) commercial categories
 - Each category is assigned an average number of trips per day per acre (based on ITE)
 - Assigns interpretation and application of rules to a Director
 - This appears to be a more equitable approach
 - Time consuming to develop and get approved
 - Once approved, time-intensive to develop and implement



Where we are in the process

- Extricated all business square footage data from WCAD and developed a spreadsheet
- Working on matching business name and type with ITE classifications
- Will run *models* based upon the Bryan and Austin methods to evaluate for fairness and equity
- Will need a Council decision on whether to proceed and subsequent approval of methodology.



Summary

- To develop a fair and equitable Street Maintenance and Construction fee structure for businesses is a complicated process
- Once the methodology to be utilized is established, it is a complicated process based upon square footage or acreage that is utilized to determine the fee



Action

- Staff requests Council vote for us to proceed with a tentative design of the Street Maintenance Utility:
 - Staff to conduct public meetings for feedback
 - Work with City Attorney in developing an ordinance



***City Council Meeting
March 14, 2013
Agenda Item Transmittal***

Agenda Item #: 11
Agenda Title: Executive Session.
Council Action to be taken: Discuss disposition of real property
Initiating Department: City Council
Staff Contact: Don Hill, Mayor

1. INTRODUCTION/PURPOSE

2. DESCRIPTION/ JUSTIFICATION

The Taylor City Council will conduct a closed meeting under Section 551.072 of the Texas Government Code in order to discuss the disposition, purchase, exchange, lease or value of real property.

3. FINANCIAL/BUDGET

4. TIMELINE CONSIDERATIONS

5. RECOMMENDATION

6. REFERENCE FILES

11a. [Executive Session form](#)

**TAYLOR CITY COUNCIL
CERTIFIED AGENDA - EXECUTIVE SESSION**

1. OPEN MEETING ANNOUNCEMENT

The City of Taylor City Council convened in Open Session, declared a quorum on March 14, 2013 and has posted an Official Agenda indicating the possible need for an Executive Session. The Council will now adjourn into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section:

- | | | |
|--|---------|--|
| ☒ | 551.071 | To consult with its attorney regarding a matter in which the duty of the attorney to the City conflicts with the Open Meetings Act. |
| ☒ | 551.072 | To conduct deliberations regarding the purchase, exchange, lease, or value of real property. |
| ☐ | 551.074 | Regarding personnel matters |
| ☐ | 551.087 | Regarding economic development negotiations and considering financial or other incentives to a business prospect that the City seeks to have locate in or near the City of Taylor. |

Any action resulting from the Executive Session will be taken in Open Session immediately following the Executive Session.

2. BACK TO OPEN SESSION

The time is now _____ and we will reconvene into Open Session. No action or vote was taken on any matter discussed in Executive Session.

CERTIFICATION

I, Don Hill, Mayor of the City of Taylor, do hereby certify that this Agenda of an Executive Session of the City Council is a true and correct record of the proceedings.

WITNESS my hand this the _____ day of _____, 2013.

Don Hill, Mayor